

Village of Woodridge Special Events & Community Engagement Initiatives for Consideration

Jamie Bonnema Communications & Community Engagement

## **Current Annual Special Events**

- Woodridge Jubilee \$10K
- Citizens Leadership Academy \$150+
- Coffee & Conversation w/ the Board \$400
- **Community Recognition Program** \$5K
- Fourth of July Fireworks \$25K
- Golden Years Luncheon \$1K
- **State of the Village** \$3.5K (+\$9K for video)
- Town Meeting/Community Open House \$5K
- Woodridge Night Out, Cop on a Rooftop, Citizen's Police Academy \$3K

### Total Budgeted: \$62,050+

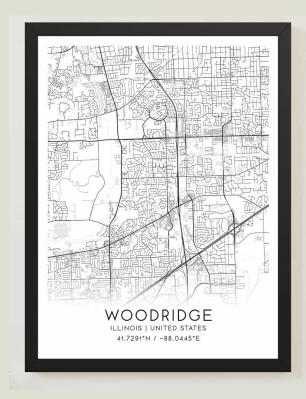
\*Please note that the above totals only represent out of pocket costs and does not include personnel over-time costs that the Village incurs in support of some of these community events.

New Police/Public Works Facility Opening:

- Building Dedication & Ribbon Cutting Ceremony on November 4
- Community Open House in the Spring (date tbd)

## **Public Art Initiatives**

- Engage the community
- Increase quality of life for Woodridge residents
- Improve Woodridge image
- Incentivize Woodridge business
- Showcase Woodridge talent



# **Types of Public Art**

## Low-Budget

\$100 - \$500

- Chalk Walk
- Rock Painting
- Art Contest
- Pop-Up Art Booth

### **Medium-Budget** \$1,000 - \$7,000

- Bike Rack Installations
- Bench Painting
- Woodridge Coloring Book
- Art Classes
- Some Temporary Art

### High-Budget \$10,000 - \$20,000+

- Murals
- Sculptures
- Road/Sidewalk Art
- Permanent Art & Some Temporary Art

## Low-Budget













# **Medium-Budget**













# **High-Budget**

















## **Brew Fests**

- Engage the community
- Expand event variety to residents
- Showcase & support Woodridge businesses
- Attract neighboring communities and stakeholders to Woodridge



# Types of Brew "Fests"

Low-Budget \$3,000 - \$5,000

 Relies on shared partnership(s)

## Medium to High-Budget

\$7,000 - \$28,000

- Relies on sponsorships to drive costs down
- Costs depend on extent of entertainment, set up, and type of beer sold

6 months - 1 year planning time recommended

## Park District Partnership Low-Budget

- Woodridge Park District Co-Owns Show Wagon with Naperville
- Non-ticketed event
- Costs would be split equally with the Park District - band, ice for breweries, labor, and other related costs

**ESTIMATED COST:** \$3,000 - \$5,000



## **Beer Tasting/Fest**

### Medium to High Budget

\*Could also use this concept but for a wine tasting event

- Ticketed event
  - $\circ$  ex) \$30 for 5, 6 oz. tastings
- Major costs are beer, ice, and entertainment
- Sponsorships can drive costs down but are not guaranteed

**ESTIMATED COST:** \$7,000 - \$28,000



Town/City	Est. Total Cost	Sponsorships	Beer	Environment	Entertainment
Westmont	\$28,000	No	Breweries	Winter, inside heated tent	Fire pits, food trucks
Elmhurst	\$20,000	Yes	Breweries & Canned	Outdoor, mix of tents and seating for guests	Band and 1 food truck
Vernon Hills	\$7,000	Yes	Canned *Beer was all donated (Binny's)	Outdoor, picnic style - has also done one inside	Band













### Photos from Westmont, Elmhurst, and Vernon Hills

## **Holiday Events**

- Engage the community
- Expand event variety to residents
- Improve sense of community



# **Types of Holiday Events**

## Low-Budget

\$100 - \$500

- Dog Parade
- Cards for Seniors
- Santa Truck

### **Medium-Budget** \$1,000 - \$3,000

- Ice Skating Night at Seven Bridges
- Community Tree Decorating
- Hot Cocoa & Gingerbread Decorating with the Board

### High-Budget \$5,000+

- Holiday light walk
- Sleigh rides





# Low-Budget













## **Medium-Budget**

















# **High-Budget**





















## Woodridge Restaurant Week

- Showcase and support local Woodridge restaurants
- Attract neighboring communities and new business to Woodridge







# Woodridge Restaurant

### **Low-Medium Budget**

Primary Cost: Marketing Materials \*Recommend mailing list of participating restaurants and specials To minimize mailing costs, we could include in an upcoming Focus Newsletter

- No venue
- Relies on restaurants to establish menu items/special and participate

## **High Budget**

Primary Cost: Venue (\$1,200 - \$3,000+)

- Pay for a venue or plan to utilize outdoor space
- Hosted event with tasting booths/tables
- Can be a ticketed event

6 months



## Low-Medium Budget





Address:	 		 _	 	
Phone:	 	 			
Email:					

Return by hand or mail to 219 Main St, Hackettstown NJ 07840

#### TAULART WEEK EMMA RESTAURANT 218 MAIN ST. 908.850.588 908.674.5450 FREE SPAC



Name



Taste the best of what New Lenox has to offer during the 2023 Restaurant Week!

Sponsored by the Village of New Lenn and the New Lenes Charles at Conneree

September 5 - 12, 2023

#### **Restaurant Week Promotions:**

Offers valid at New Lenox locations only. Participant Addresses & Websites Available on the Village & Chamber Websites - Exclusions Apply

- 3 Corners Grill & Tap \$10 off \$50 or More (cannot be combined with other offers or daily specials; excludes alcohol, tip & taxes)
- American Legion Post 1977 20% Off (excludes alcohol, tip & taxes)
- Arrowhead Ales Brewing Company Chef's Fall Feature Ala Cart Menu
- Aurelio's Buy One Fiesta Pizza / Get a Small Cheese Pizza Free
- · Beggars Pizza 20% Off Dine-in Only Monday-Thursday (excludes alcohol, tip & taxes)
- Bourbon's Smokehouse 20% Off Dine-in and Carryout: 10% off catering order (excludes alcohol, tip & taxes; must mention Restaurant Week)
- Buffalo Wild Wings 20% Off (excludes alcohol, tip & taxes; not valid with any other promo specials or offers)
- Cedar Point Pizza & Pub 20% Off (excludes tip & taxes)
- Chicago Dough Company Buy One Pizza / Get a Free Appetizer (excludes combo platter & chicken wings; excludes alcohol, tip & taxes; not valid with any other discount; no duplicates)
- Cooper's Hawk Restaurant & Winery Pre-Fixe Discounted Menu Available for Lunch or Dinner
- The Creamery 20% Off (excludes tip & taxes)
- Culver's Buy One Any Size Sundae / Get One Free (2 topping limit)
- · Gatto's Restaurant 20% Off Dine-in for Food and Free Italian Ice for Kids (excludes alcohol, tip & taxes; must mention Restaurant Week)
- Gina's Teardrop Café Buy One Specialty Drink / Get One Free
- JBD White Horse Inn Free Select Dessert (dine-in only 1 per person with \$10 minimum food purchase)
- Paisano's 12" Two Topping Pizza for \$9.95
- Rosati's Pizza 20% Off (excludes alcohol, tip & taxes)
- Spin Taco 20% Off (excludes tip & taxes)
- . TCBY Buy One Any Size Yogurt / Get One 50% Off (applies only to cups of yogurt)



720 North Rush Street • Chicago • 312.266.6444 • www.rosebudrestaurants.com

RESTAURANT WEEK MENU

Friday, February 17th - Sunday, February 26th, 2012

#### LUNCH \$22.00 per person excluding beverages, tax & gratuity

FIRST COURSE	ENTRÉE	DESSERT
Choice of	Choice of	SERVED WITH COFFEE
HOUSE SALAD	CHICKEN PARMESAN	OR TEA
CAESAR SALAD	<b>RIGATONI ALLA VODKA</b>	Choice of
		TIRAMISU
		GELATO

#### DINNER \$33.00 per person excluding beverages, tax & gratuity

FIRST COURSE	ENTRÉE	DESSERT
Choice of	Choice of	SERVED WITH
CAESAR SALAD	CHICKEN PARMESAN	COFFEE OR TEA
CAPRESE SALAD	RIGATONI ALLA VODKA	Choice of
EGGPLANT SALAD	ROSEBUD LASAGNA	TIRAMISU
CHOPPED SALAD	FETTUCCINI ALFREDO	GELATO
	CHICKEN VESUVIO, MARSALA OR MILANESE	CANNOLI

#### \$44.00 per person excluding beverages, tax & gratuity

FIRST COURSE	ENTRÉE	DESSERT
Choice of	Choice of	SERVED WITH COFFEE OR
CAESAR SALAD	8 OZ. FILET MIGNON	TEA
CAPRESE SALAD	SALMON VESUVIO	Choice of
CHOPPED SALAD	PORK CHOP ALLA ROSEBUD	CHOCOLATE MOUSSE CAKE
EGGPLANT SALAD	WHITEFISH	CHOCOLATE FUDGE CAKE
EGGPLANT ROTOLO	VEAL PARMESAN, MARSALA,	CANNOLI CAKE
FRIED CALAMARI	SALTIMBOCCA, FRANCESE OR	COCONUT CAKE
	MILANESE	CRÈME BRULEE
		<b>RICOTTA CHEESECAKE</b>

# **High-Budget**















westmontevents.com

## Parade

- Engage the community, including multiple stakeholder groups and potentially businesses
- Showcase and support Woodridge businesses and organizations



# **Types of Parades**

Note: Most parades have at minimum 20 acts or organizations and last at least 1 hour

## Low to Medium-Budget

\$500 - \$1,000

- No paid acts
- Consists primarily of community groups and volunteers

### High-Budget \$10,000+

- Paid acts and talent
- Average cost of a parade act is \$1,000 -\$3,000



6 months - 1 year planning time recommended

## **Low-Medium Budget**













# **High-Budget**













## **Annual Report**

- Inform the community
- Improve transparency
- Engage the community and strengthen communication
- Celebrate achievements as a community
- Demonstrate the value of tax dollars/investment to our residents/shareholders
- Leverage as a publicity and marketing tool



# **Annual Report**

Most municipal annual reports are between 5 - 25 pages long

## Low-Budget

Primary Cost: Software for special design elements (\$500) and Graphic Designer (\$500)

- Digital
- Host on website
- We can still share via e-news, social media, FOCUS, and water bill brief with QR codes and Direct links

## High-Budget, Printed

Primary Cost: Printing/Mailing (\$2,800) and Graphic Designer (\$500)

- Printed
- Mail to every resident
- Distribute to local businesses and organizations to put on display

\*There is currently \$2,800 budgeted for printing and \$500 budgeted for graphic design work.

1

3-6 months

# What type of information would we share?

- Noteworthy awards and recognition
- Event highlights
- Department highlights
- Quantitative data
- Important updates (ex; new codes)
- Upcoming events & information to know

## Examples of Annual Reports:

- <u>City of Avondale Arizona, 16 pages</u>
- <u>Woodridge 68 End of Year Report (8 pages)</u>

#### MARKETING & PUBLIC RELATIONS

- \* Established and opened an Avondale brand store within the Visitor Center
- Developed multiple campaigns and branding for departments including WeRide, Love Local/Shop Local, Stop. Look. Listen, SONAR Homelessness Awareness
- \* Completed over 900 Marketing Service Requests, citywide
- Increased reach on social media channels managed by our department: FaceBook up 11%, Instagram up 34%, Twitter up 8%, YouTube up 53.6%

#### NEIGHBORHOOD & FAMILY SERVICES

- Planned and conducted an open house and resource fair event on March 5, 2022 to welcome the community into the new resource center
- Established a new Homeless Services Division consisting of a Homeless Services Manager, Homeless Solutions Coordinator, Outreach Coordinator and a street outreach team of three (3) staff members
- Secured an additional year of grant funding in the amount of \$100,000 from Maricopa County to support the case management, outreach and shelter services for those experiencing homelessness
- Developed and launched a comprehensive marketing and public outreach strategy for Avondale Public Libraries to include expanded social media posts on Facebook, Meetup and NextDoor

#### PARKS AND RECREATION

- \* Broke ground on the new Aquatic Center at the Avondale Civic Center campus
- 9 Opened the new \$18 million 40-acre Alamar Park, in partnertship with Brookfield Residential
- \* Completed Donnie Hale Park rennovation

#### POLICE

- \* Achieved full accredited status by the Arizona Law Enforcement Accreditation Commission and the Arizona Association of Chief of Police
- \* Assigned a K9 handler to work with new K9 which will be trained to detect fentaryl, amongst other drugs
- # Added a 10th squad to the Patrol Division
- 19 Worked with other West Valley agencies to create the West Valley Law Enforcement Training Academy

#### PUBLIC SAFETY

- V One of the newest City departments, the Office of Public Safety, has grown to 24 staff members over the past year
- Code Compliance completed over 60,000 commercial and residential property inspections and covered over 66,000 square feet of grafiti for the year
- The Community Outreach Coordinator organized 12 events for the Office of Public Safety and the Fire and Medical Department, and assisted in training 131 Avondale students in emergency first-aid
- The Tactical Liaison Officer assisted with 61 calls for service while providing training to several Police and Fire and Medical Departments in coordinating responses to joint high-risk and rapidly involving events

2022 CITY OF AVONDALE ANNAUL REPORT

## **Community Survey**

What do our residents want? What type of events, programs, and initiatives do they prioritize?

- Gauge resident perspectives about the quality and type of services or programs that the municipality offers
- Strengthen communication
- Aid elected leaders in identifying clear strategic priorities for the community, and how budgeted resources should be allocated to meet those Board priorities
- Benchmark results against other peer communities
- Use the results of the survey to help promote and market the community to prospective residents and businesses.

# **Community Survey**

#### • Average Cost: \$15k - \$30k (\$25K budgeted)

- Average Length of Survey: 10 15 minutes
- Methods of Data Collection: Online & Mail (some companies also do phone calls)
- Average % of respondents: 5 10 %
- Survey Vendors: Polco, ETC Institute, NIU Center for Governmental Studies, OnPointe Insights

#### What kind of information does a community survey aim to gather?

- Resident needs and perspectives
- Resident priorities
- Resident satisfaction of services, programs, events, and facilities
- Resident value of their community

#### 3 - 6 Months

## **Community Survey Topics**

- $\circ$  Code enforcement
- Economic Development
- $\circ \quad \text{Quality of Life} \\$
- $\circ$  Housing
- Stormwater
- Customer Service
- Maintenance
- $\circ \quad \text{Rates and fees} \\$
- Community Image
- Water Services
- $\circ$  Communication
- $\circ$  Parks and Recreation
- $\circ \quad \text{Transportation} \quad$
- Public Safety

\*Example of information gathered from a Community Survey - <u>Village of Schaumburg</u>



### **Basic Services Evaluation**

### **CityPOV**

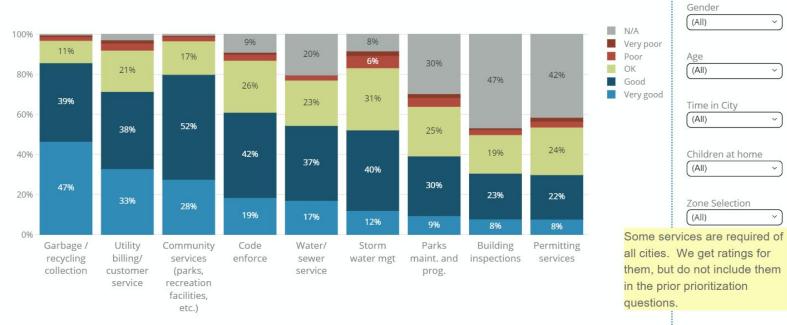
V

V

v

V

V



#### **Demo Filters**

## **Recap!**

- The Village currently spends roughly \$62,050 on 12 annual special events (this is an out-of-pocket estimate and does not including overtime costs)
- Staff has heard that there is an interest in refreshing these events and/or introducing new events and engagement opportunities to the community
  - Art Initiatives, Brew Fests, Holiday Events, Restaurant Week, and Parades were presented for consideration
- Staff Proposed two communication/community engagement initiatives for FY 2024 totaling \$28,300
  - Annual Report, Community Survey
- Staff is seeking the Village Board's preliminary input and direction on which community engagement initiatives to prioritize in FY 2024.