



**Town of Woodfin**

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 Woodfin, NC 28804  
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**AMENDMENT TO THE PARKS AND RECREATION CAPITAL  
 PROJECTS FUND (41) BUDGET ORDINANCE**

Ordinance 2022-0801

Date: Tuesday, August 16, 2022

Be it ordained by the Governing Board of the Town of Woodfin that the following amendment(s) be made to the budget ordinance for the Parks and Recreation Capital Projects Fund (41).

Section 1: To amend the Capital Projects Fund, the appropriations are to be changed as follows:

**CAPITAL PROJECTS ORDINANCE AMENDMENT**

		Current	8/16/2022	Revised
		Appropriation	Amendment	Budget
<b>Revenue</b>				
<b>Account</b>				
370013 Bond Proceeds		(4,500,000)		(4,500,000)
370025 Public Grants		(2,055,000)		(2,055,000)
380015 Individual/Corporate Donations		(35,414)		(35,414)
397000 Intergovernmental Transfers		(2,496,935)		(2,496,935)
388000 Lease Liabilities Issued	GASB 87 Requirement	(201,085)		(201,085)
<b>Total Revenue</b>		<b>(9,288,434)</b>	<b>-</b>	<b>(9,288,434)</b>
390000 Other Financial Sources and Uses/ Transfers In		(157,475)	(401,600)	(559,075)
<b>Total Revenue (sources of funds)</b>		<b>(9,445,909)</b>	<b>(401,600)</b>	<b>(9,847,509)</b>
<b>Expenditure</b>				
<b>Account</b>	<b>Object</b>			
620001 GREENWAY PROJECT	305 PROFESSIONAL	29,874		29,874
	502 ACQUISITION	1,645		1,645
	503 CONSTRUCTION	300,607		300,607
<b>Total Greenways</b>		<b>332,126</b>	<b>-</b>	<b>332,126</b>
620002 Silver-Line Park	305 PROFESSIONAL	58,495		58,495
	501 DESIGN	330,311		330,311
	502 ACQUISITION	-		-
	503 CONSTRUCTION	2,295,941	401,600	2,697,541
	520 CONTINGENCY	-		-
<b>Total Silver-Line Park</b>		<b>2,684,747</b>	<b>401,600</b>	<b>3,086,347</b>
620003 Whitewater Wave	501 DESIGN	386,460		386,460
	503 CONSTRUCTION	1,262,000		1,262,000
	520 CONTINGENCY	307,667		307,667
<b>Total Whitewater Wave</b>		<b>1,956,127</b>	<b>-</b>	<b>1,956,127</b>
620004 Riverside Park	305 PROFESSIONAL	594,082		594,082
	416 LEASE PAYMENTS	132,000		132,000
	501 DESIGN	585,539		585,539
	502 ACQUISITION	607,694		607,694
	503 CONSTRUCTION	2,045,660		2,045,660
	520 CONTINGENCY	306,849		306,849
	740 Capital Outlay - GASB	201,085		201,085

	<b>Total Riverside Park</b>	<b>4,472,909</b>	<b>-</b>	<b>4,472,909</b>
<b>Capital Projects Fund</b>	<b>Total Expenditures - Uses of</b>	<b>9,445,909.00</b>	<b>401,600.00</b>	<b>9,847,509.00</b>

**The purposes of the budget amendment is to:**

1. The Woodfin Town Council wish to amend the Parks and Recreation Capital Project (Fund 41) Budget Ordinance to reflect Silver-Line Park storm drain infrastructure costs of \$151,600 and the \$250,000 estimated cost for demolition or retro fitting the building at that location. These expenditures were included in the FY2020 adopted General Fund Budget as a transfer to the Capital Projects Fund, but not included in the most recent budget amendment.

The budget officer has reviewed the accounting records for this budget amendment and certifies that the expenditure reduction and/or revenue source are appropriate and available.

Sheri Powers  
Finance Officer

8/16/2022  
Date

Section: 3 Copies of this amendment shall be furnished to the Clerk of the Governing Board, to the Budget/Finance Officer, and the Accountant for their direction.

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Adopted: 8/16/2022

\_\_\_\_\_  
M. Jerry VeHaun  
Mayor

\_\_\_\_\_  
Ryan Vinson  
Town Clerk