



Town of Woodfin

90 Elk Mountain Road
Woodfin, NC 28804
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**AMENDMENT TO THE GENERAL FUND FY2022-2023
BUDGET ORDINANCE**

Ordinance: 2022-190701

Date: Tuesday, July 19, 2022

Be it ordained by the Governing Board for the Town of Woodfin that the following amendment(s) be made to the budget ordinance for the fiscal year ending June 30, 2023.

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

Account	Department	Object	Description	Decrease	Increase
Revenue					
370011			Proceeds from Installment Loan		\$ (214,821.00)
349000			Grants		\$ (22,763.76)
399000			Fund Balance Appropriated - Law Enf.		\$ (9,000.00)
Expenditures					
545000	Sanitation	740	Capital Outlay		\$ 214,821.00
510000	Police	742	Non Capital Outlay		\$ 22,763.76
510000	Police	333	Departmental Supplies		\$ 9,000.00
			Net Increase in Expenditures		\$ 246,584.76

This will result in a net increase of \$ 246,584.76 in the appropriations of the General Fund.

The purposes of the budget amendment are to:

- To roll previously approved budget appropriations forward from Fiscal Year 2022 for certain Purchase Orders, grants, and Contracts that were not finalized before June 30, 2022.
- Police Department is requesting to purchase radio and computer equipment utilizing some of the Unauthorized substance tax collected in prior years and reserved in fund balance for law enforcement needs.

*Please see the attached staff report for additional detail.

The budget officer has reviewed the accounting records for this budget amendment and certifies that the expenditure reduction and/or revenue source are appropriate and available.

Sheri D. Powers
Finance Officer

19-Jul-22
Date

Section: 3 Copies of this amendment shall be furnished to the Clerk of the Governing Board, to the Budget/Finance Officer, and the Accountant for their direction.

Ayes: _____ Nays: _____ Abstains: _____

Adopted: _____

M. Jerry VeHaun
Mayor

Ryan Vinson
Town Clerk