



**Town of Woodfin**

90 Elk Mountain Road  
 Woodfin, NC 28804  
 PH: (828) 253-4887  
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**AMENDMENT TO THE GENERAL FUND AND THE  
 STREETS CAPITAL PROJECT FUND FY2022-2023  
 BUDGET ORDINANCE**

**Ordinance: 2022-201201**

Date: Tuesday, December 20, 2022

Be it ordained by the Governing Board for the Town of Woodfin that the following amendment(s) be made to the budget ordinance for the fiscal year ending June 30, 2023.

Section 1: To amend the General Fund (10) and the Streets Capital Projects Fund (44), the appropriations are to be changed as follows:

Account	Department	Object	Description	Decrease	Increase
<b>General Fund (10):</b>					
<b>Revenue</b>					
311000			Local Option Sales and Use Tax		\$ 26,000.00
349000			Grant		\$ 1,000.00
371000			Interest on Investments		\$ 55,000.00
380300			Donations		\$ 10,000.00
			<b>Net Increase in Revenue</b>		<b>\$ 92,000.00</b>
<b>Expenditures</b>					
420000	Administration		Community Grant Program		\$ 83,500.00
490000	Planning	338	Website and Computers		\$ 9,000.00
490000	Planning	530	Dues and Subscriptions		\$ 2,500.00
510000	Police	100	Salaries and Wages	\$ 15,000.00	
510000	Police	101	Auxilliary Police Pay		\$ 15,000.00
510000	Police	333	Departmental supplies		\$ 1,000.00
543000	Storm Water	305	Professional Services		\$ 80,000.00
543000	Storm Water	445	Maintenance and Repairs	\$ 80,000.00	
545000	Sanitation	740	Capital Outlay		\$ 30,000.00
545000	Sanitation	750	Debt Service	\$ 41,500.00	
620000	Parks & Rec	450	Maintenance and Repairs		\$ 31,500.00
620000	Parks & Rec	750	Debt Service	\$ 18,000.00	
620000	Parks & Rec	910	Woodfin Golden Age Club	\$ 6,000.00	
<b>Street Capital Project Fund (44):</b>					
5410000	Street Dept	305	Professional Services		\$ 25,000.00
5410000	Street Dept	520	Contingency	\$ 25,000.00	
			<b>Total</b>	<b>\$ 185,500.00</b>	<b>\$ 277,500.00</b>
			<b>Net Increase in Expenditures</b>		<b>\$ 92,000.00</b>

This will result in a net increase of \$ 92,000.00 in the appropriations of the General Fund.

**The purposes of the budget amendment are to:**

1. To allocate funds for Woodfin Community Grant awards approved by the Council at the November Town Council meeting.
2. To allocate funds for Storm Water Infrastructure assesment and ranking. Short Term Rental monitoring/tracking software, park maintenance needs and other operational items as described in the attached staff report.

The budget officer has reviewed the accounting records for this budget amendment and certifies that the expenditure reduction and/or revenue source are appropriate and available.

Sheri D. Powers  
Finance Officer

20-Dec-22  
Date

Section: 3 Copies of this amendment shall be furnished to the Clerk of the Governing Board, to the Budget/Finance Officer, and the Accountant for their direction.

Ayes: 6 Nays: 0 Abstains: 0

Adopted: \_\_\_\_\_

M. Jerry Veltan  
M. Jerry Veltan  
Mayor

Ryan Vinson  
Ryan Vinson  
Town Clerk

