Town of Woodfin
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AMENDMENT TO THE GENERAL FUND FY2022-2023 BUDGET ORDINANCE

Ordinance: 2022-190701
Date: Tuesday, July 19, 2022

Be it ordained by the Governing Board fo the Town of Woodfin that the following amendment(s) be made to the budget ordinance for the ficscal year ending June 30, 2023.

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

Account	Department	Object	Description	Decrease	Increase
Renenue					
370011			**Proceeds from Installment Loan**		**$ (214,821.00)**
349000			**Grants**		**$ (22,763.76)**
399000			**Fund Balance Appropriated - Law Enf.**		**$ (9,000.00)**
Expenditures					
545000	Sanitation	**740**	**Capital Outlay**		**$ 214,821.00**
510000	Police	**742**	**Non Capital Outlay**		**$ 22,763.76**
510000	Police	**333**	**Departmental Supplies**		**$ 9,000.00**
			Net Increase in Expenditures		**$ 246,584.76**

This will result in a net increase of $ 246,584.76 in the appropriations of the General Fund.

The purposes of the budget amendment are to:
1. To roll previously approved budget appropriations forward from Fiscal Year 2022 for certain Purchase Orders, grants, and Contracts that were not finalized before June 30,2022.
2. Police Department is requesting to purchase radio and computer equipment utilizing some of the Unauthorized substance tax collected in prior years and reserved in fund balance for law enforcment needs.
***Please see the attached staff report for additional detail.**

The budget officer has reviewed the accounting records for this budget amendment and certfifies that the expenditure reduction and/or revenue source are appropriate and available.

Sheri D. Powers — 19-Jul-22
Finance Officer — Date

Section: 3 Copies of this amendment shall be furnished to the Clerk of the Governing Board, to the Budget/Finance Officer, and the Accountant for their direction.

Ayes: 5 Nays: Ø Abstains: Ø

Adopted: 7-19-2022

M. Jerry VeHaun
Mayor

Ryan Vinson
Town Clerk