



Town of Woodfin

90 Elk Mountain Road
Woodfin, NC 28804
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**AMENDMENT TO THE GENERAL FUND FY2021-2022
BUDGET ORDINANCE**

Date: Tuesday, December 21, 2021

Be it ordained by the Governing Board for the Town of Woodfin that the following amendment(s) be made to the budget ordinance for the fiscal year ending June 30, 2022.

Section 1: To amend the General Fund, the appropriations are to be changed as follows:

Account	Department	Object	Description	Decrease	Increase
Revenue					
399000			Fund Balance Appropriation		\$ (263,831.00)
349000			Grants		\$ (22,763.70)
Expenditures					
510000	Police	305	Professional Services		\$ 108,502.00
510000	Police	111	Departmental Supplies		\$ 22,763.70
545000	Sanitation	740	Capital Outlay		\$ 155,329.00
			Net Increase in Expenditures		\$ 286,594.70

This will result in a net increase of \$ 286,594.70 in the appropriations of the General Fund.

The purposes of the budget amendment are to:

1. To appropriate fund balance for the County mandated 911 Call Center costs as set forth in the interlocal agreement between Buncombe County, the Town of Woodfin, and the Town of Weaverville, and estimated legal fees related to this matter.
2. To appropriate revenue for for the 2021 Byrne Justice Assistance Grant awarded to the town by the NC Governor's Crime Commission and grant expenditures for police radio equipment reimbursed by the grant.
3. Appropriation to roll the cost of a Sanitation Grapple Truck previously bedgeted in Fiscal Year 2021. Delivery and payment delayed due to global pandemic shipping and parts delays. Estimated delivery in January 2022.

The budget officer has reviewed the accounting records for this budget amendment and certifies that the expenditure reduction and/or revenue source are appropriate and available.

Sheri Powers
Finance Officer

12/21/2021
Date

Section: 3 Copies of this amendment shall be furnished to the Clerk of the Governing Board, to the Budget/Finance Officer, and the Accountant for their direction.

Ayes: 5 Nays: 0 Abstains: 0

Adopted: 12/21/2021

M. Jerry VeHaun

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Mayor

Ryan Vinson

Ryan Vinson
Town Clerk

