



APPENDIX A

PARK INVENTORY CHART

Table 1: Isle of Wight County Existing Park Facility Amenities

Table 1: Isle of Wight County Existing Park & Facility Amenities

Existing Parks	Address	Total Acreage	Square Footage	ATV Trail	Mountain Bike Trail	Hiking/Nature Trail (miles)	Paved/Multi-Use Trail (miles)	Shared Hiking/Equestrian Trails (miles)	Historic Site/Museum	Dog Park	Senior Center	Recreation Hall	Amphitheater	Event Pavilion	Gazebo	Picnic Area	Picnic Shelter	Outdoor Fitness Facility	Play Equipment - Age 2-5	Play Equipment - Age 5-12	Open Play Area	Maintenance Bldgs	Diamond Field	Indoor Gymnasium	Rectangular Fields	Soccer	Basketball (Full)	Pickleball	Tennis	Horseshoe	Running Track	Skate Park	Volleyball	Beach	Fishing	Canoe/Kayak Launch	Boat Ramp/Slide	Restrooms	Parking							
																																								28.5	14.5	7.2	0.5	6.3	50.0	150.0
Neighborhood Parks (0.5-20 ac.)																																														
Camptown Park (w/ Otelia Community Center)	33457 Carver Rd, Franklin, VA 23851	14.5																1	1	1	1	1	1			1	2		2								1	1								
Riverview Park	240 James St, Smithfield, VA 23430	7.2																1	1	1	1			1						2	1								1	1						
Robinson Park	20 Duke St, Windsor, VA 23487	0.5																1																							1					
Beale Park	Moonfield Dr., Smithfield, VA	6.3																			1	1		4																1	1					
Community Parks (20-50 ac.)																																														
Bradby Park	Tyler's Beach Rd, Smithfield, VA 23430	50.0																																												
District Parks (50+ ac.)																																														
Nike Park	13036 Nike Park Rd, Carrollton, VA 23314	150.0			1	0.4	1.00					1	1				1	1		1	1		1	2	15		1		2			1				1	1			4	1					
Greenway																																														
Park to Park Trail (Windsor Castle Park to Nike Park)	Church St, Smithfield, to Nike Park Rd, Carrollton	3.1						3.10																																						
Windsor Sidewalk Trail		1.0						1.00																																						
Special Use (Historical, Water Access, Athletic)																																														
Heritage Park (County Fairgrounds)	21311 Courthouse Hwy, Windsor, VA 23487	269.0		1.0											3								1																				1			
Jones Creek Boat Ramp	at end of Boundary Rd, Carrollton, VA 23314	9.8																																								1	2	1	1	
Fort Huger Park (Civil War Fort)	15080 Talcott Terrace, Smithfield, VA 23430	22.0				0.3			1																																			1		
Fort Boykin Park (Fort for Jamestown Colonists & Civil War)	7410 Fort Boykinn Trail, Smithfield, VA 23430	11.6				0.3			1						1	1						3																					1	1		
Tyler's Beach Boat Ramp	15074 Tyler's Beach Rd, Smithfield, VA 23430	10.1																																									1	1		
Clontz Park Fishing Pier and Boat Ramp	110 Clontz Way, Smithfield, VA 23430	5.7																																									1	1		
Luter Sports Complex	900 W Main St, Smithfield, VA 23430	34.7																						4	1																		1	1		
Windsor Castle Park	705 Cedar St., Smithfield, VA 23430	208.0			1	3.8			1	1												1	1																		1	1	1	1		
Natural Area																																														
Blackwater River Park	Highway 620, Carrollton, VA 23314	2348.0							4.0																																			1		1
Indoor Recreation Centers																																														
Windsor Town Center	23361 Courthouse Hwy, Windsor, VA 23487		15,350																						1																			1	1	
Otelia Community Center	22475 Carver Rd., Franklin, VA 23851		2,420																																									1	1	
TOTALS for Existing (County):																																														
TOTALS for Proposed (County):																																														
TOTALS for Others:																																														

Key:
 Existing County park/facility
 Undeveloped County park/facility
 Existing park/facility managed by others



APPENDIX B

DEMOGRAPHIC AND RECREATION TRENDS ANALYSIS

COMMUNITY PROFILE

DEMOGRAPHIC ANALYSIS

The Demographic and Trend Analysis provides an understanding of the population of Isle of Wight County, Virginia. This analysis demonstrates the overall size of total population by specific age segment, race and ethnicity, and the overall economic status and spending power of the residents through household income statistics. It is important to note that while the demographics analysis evaluates the population characteristics based on the geographic area, the Parks and Recreation Department does tend to serve an audience outside that as well.

All future demographic projections are based on historical trends. All projections should be utilized with the understanding that unforeseen circumstances during or after the time of the projections could have a significant bearing on the validity of the final projections.

DEMOGRAPHIC ANALYSIS METHODOLOGY

Demographic data used for the analysis was obtained from U.S. Census Bureau and from ESRI, the largest research and development organization dedicated to Geographical Information Systems (GIS) and specializing in population projections and market trends. All data was acquired in July 2022 and reflects actual numbers as reported in the 2020 Censuses, and estimates for 2022 and 2027 as obtained by ESRI. Straight line linear regression was utilized for projected 2032 and 2037 demographics.

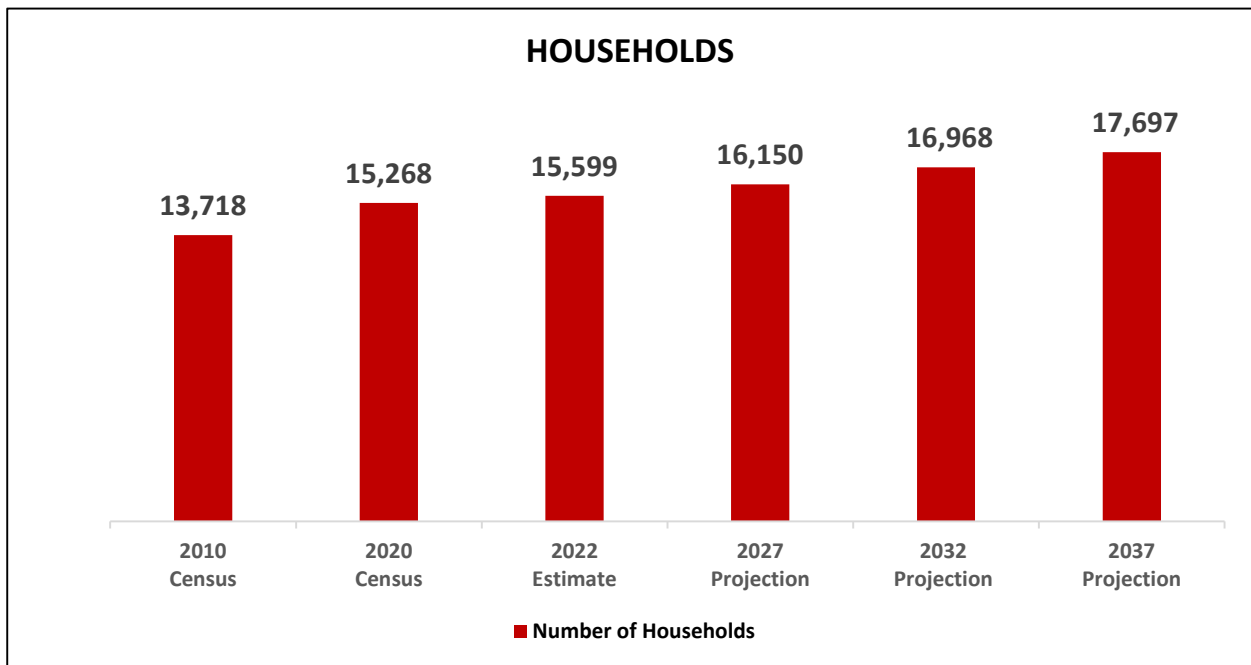
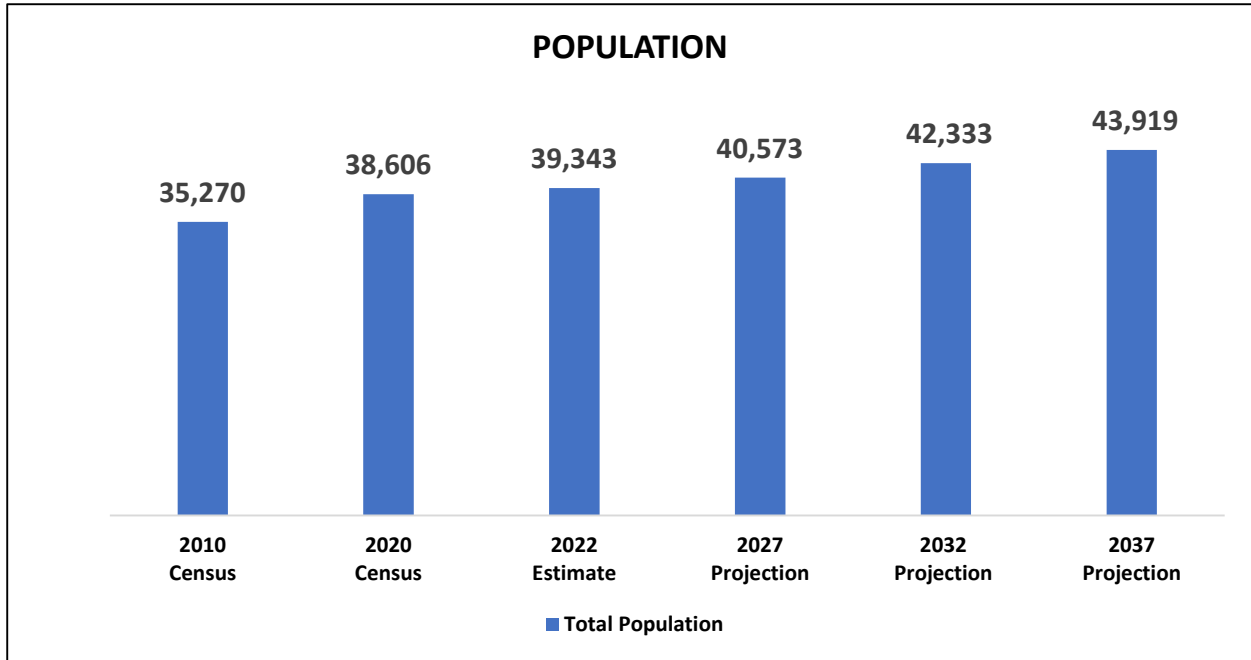
PLEASE NOTE: The U.S. Census will not have updated age segmentation data based on the 2020 Census until 2023.



ISLE OF WIGHT – POPULACE

POPULATION

Isle of Wight’s population has experienced a slight growing trend in recent years and is currently estimated at 39,343 individuals. Projecting ahead, the total population is expected to continue to grow over the next 15 years. Based on predictions through 2037, the county is expected to have 43,919 residents living within 17,697 households (2.55 persons per household).



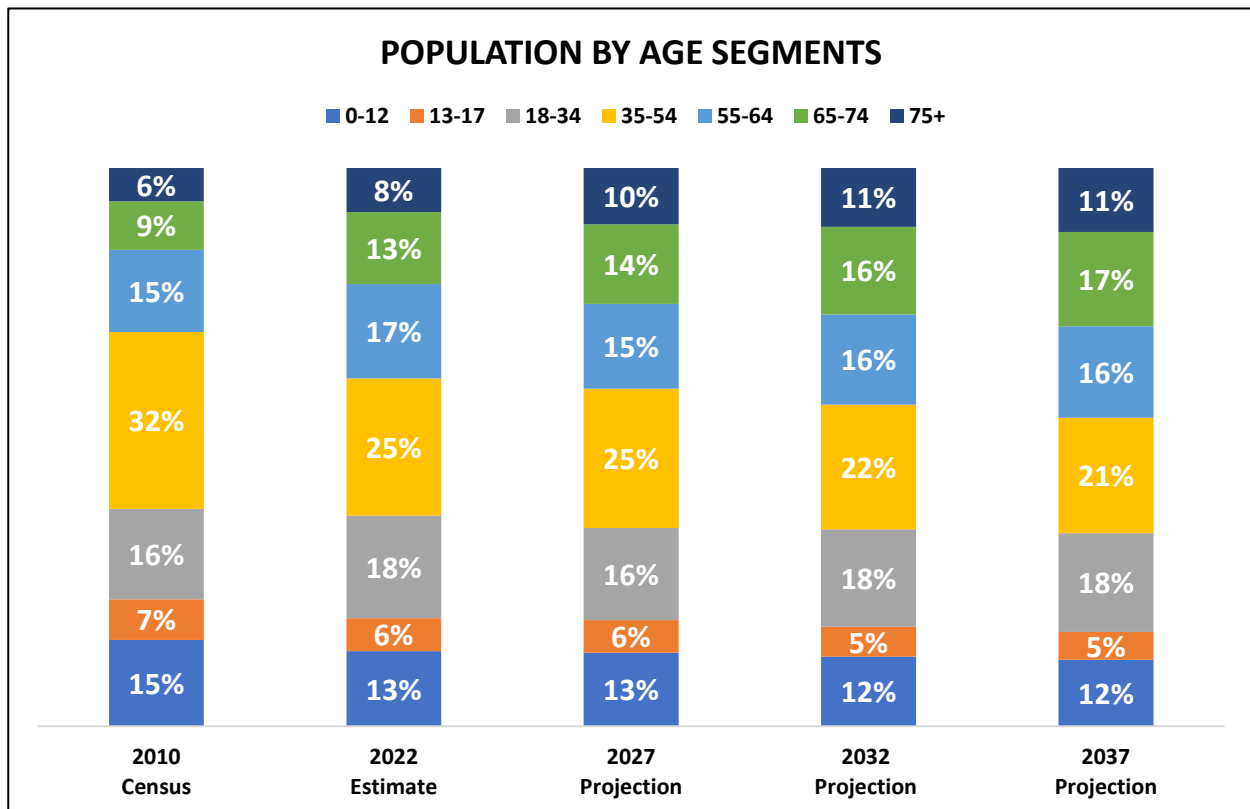
AGE SEGMENT

Evaluating the population by age segments, the service area exhibits an unbalanced distribution among the major age segments. Currently, the largest major age segment is the 55+ segment, making up 38% of the population. By comparison, the 55+ age segment comprises 30% of the United States population.

The overall age composition of the population is projected to continue to age. While most of the younger age segments are expected to remain the same or experience slight decreases in population percentage; those who are 55 and older are projected to continue increasing over the next 15 years, making up 44% of the population by 2037 - an increase of 6% over 2022. This is assumed to be a consequence of a vast amount of the Baby Boomer generation shifting into the senior age segment.

Given the differences in how the active adults (55 and older) participate in recreation programs, the trend is moving toward having at least two to three different program age segments for older adults. When developing the park and recreation system, the county should evaluate recreation experiences that would cater to active adults who are 55-64, 65-74, and 75+ age segments.

PLEASE NOTE: The U.S. Census will not have updated age segmentation data based on the 2020 Census until 2023.



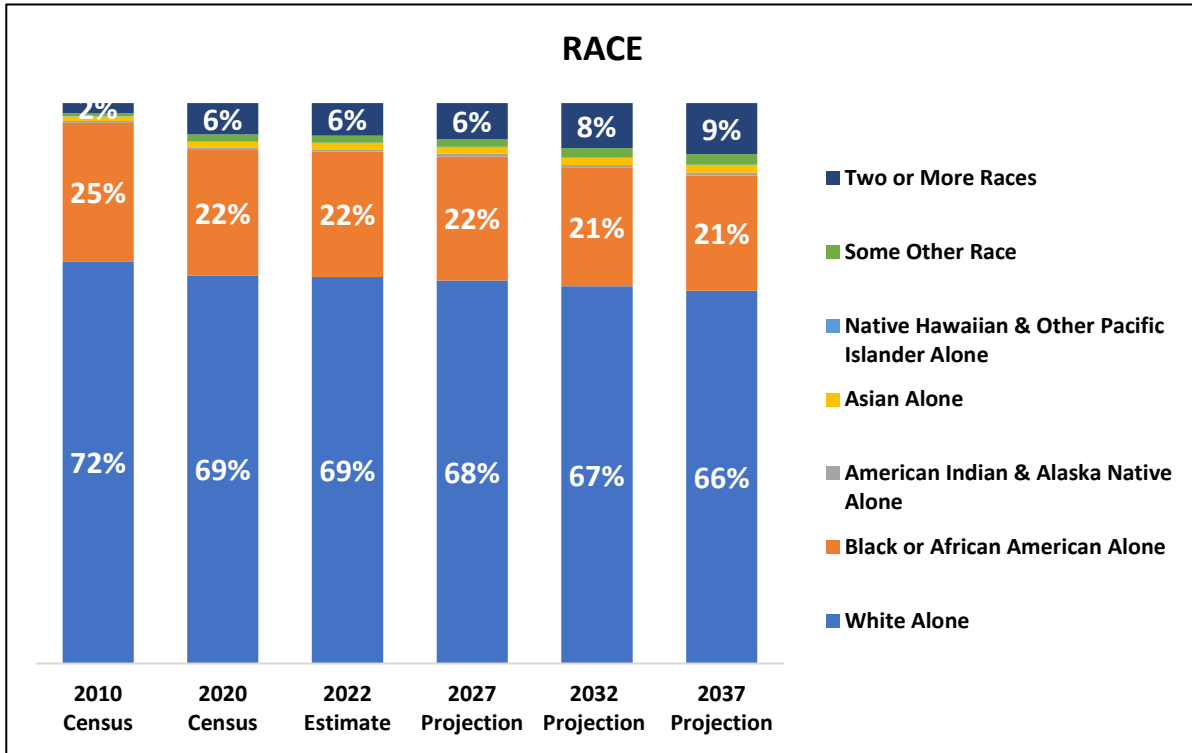
RACE AND ETHNICITY

RACE AND ETHNICITY DEFINITIONS

The minimum categories for data on race and ethnicity for Federal statistics, program administrative reporting, and civil rights compliance reporting are defined as below. The Census 2020 data on race are not directly comparable with data from the 2010 Census and earlier censuses; caution must be used when interpreting changes in the racial composition of the US population over time. The latest (Census 2020) definitions and nomenclature are used within this analysis.

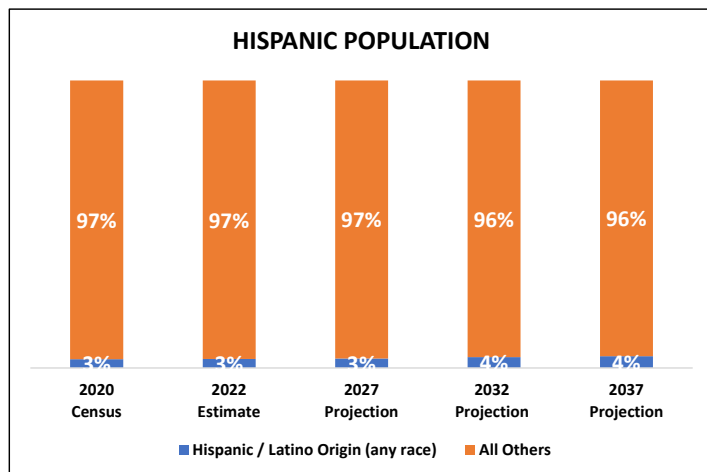
- American Indian - This includes a person having origins in any of the original peoples of North and South America (including Central America), and who maintains tribal affiliation or community attachment.
- Asian - This includes a person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- Black - This includes a person having origins in any of the black racial groups of Africa.
- Native Hawaiian or Other Pacific Islander - This includes a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- White - This includes a person having origins in any of the original peoples of Europe, the Middle East, or North Africa.
- Some Other Race - Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above.
- Two or more races - People may have chosen to provide two or more races either by checking two or more race responses.
- Hispanic or Latino - This is an ethnic distinction, a subset of a race as defined by the Federal Government; this includes a person of Mexican, Puerto Rican, Cuban, South or Central American, or other Spanish culture or origin, regardless of race.

In analyzing race, the county's current populations are predominately White Alone. The 2022 estimates show that 69% of the county's population falls into the White Alone category, while Black Alone (22%) represents the largest minority. By comparison, the United States White Alone population is currently 59% while the Black Alone population is 13%. The predictions for 2037 expect that the service area's population by race will diversify with a decrease in the White Alone population by approximately 3% while most the Two or More Race category experiences an increase of 9%.



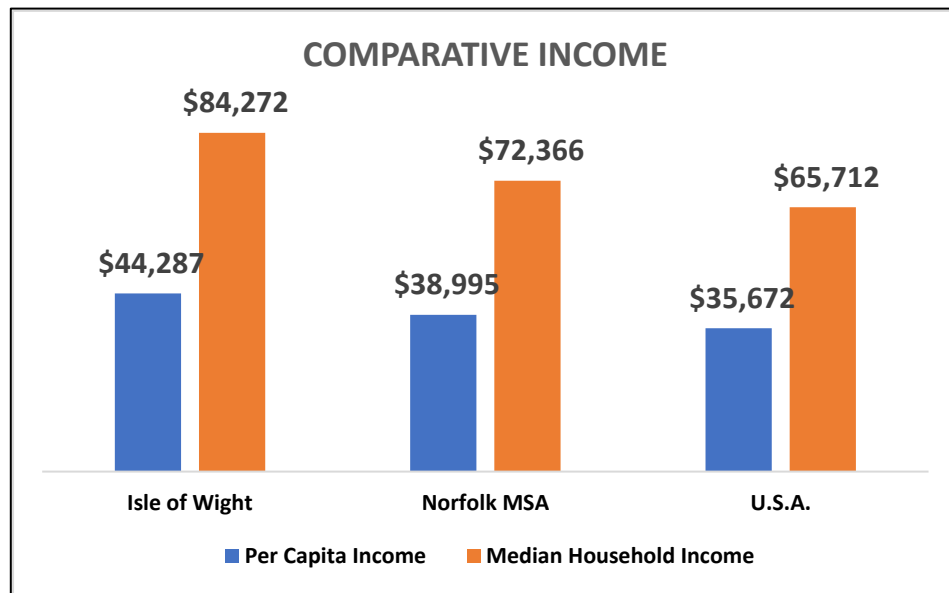
Hispanic or Latino is an ethnic distinction, a subset of a race as defined by the Federal Government; this includes a person of Mexican, Puerto Rican, Cuban, South or Central American, or other Spanish culture or origin, regardless of race.

Based on the 2022 estimate, those of Hispanic/Latino origin represent 3% of the total population. By comparison, the United States Hispanic population is currently 19%. The Hispanic/Latino population is expected to experience a slight increase to 4% by 2037.



HOUSEHOLDS AND INCOME

As seen in the chart below, the county's per capita and median household income levels are both regional and national averages.



ISLE OF WIGHT DEMOGRAPHIC IMPLICATIONS

The following implications are derived from the analyses provided above. Each implication is organized by the outlined demographic information sections.

POPULATION

The population is increasing and is projected to experience an 11.6% population growth over the next 15 years. This is in-line with the national average over the same time period. With a growing population, park and recreation services will need to strategically invest, develop, and maintain indoor recreation facilities in relation to current and future residential growth.

AGE SEGMENTATION

Isle of Wight has an unbalanced age segmentation with the largest group being 55+. Over the next 15 years, the service area is projected to remain unbalanced and age as the 55+ segment make up 44% of the county's population in 2037.

RACE AND ETHNICOUNTY

A diversifying community will likely focus the county on providing traditional and emerging programming and service offerings.

HOUSEHOLDS AND INCOME

With median and per capita household income averages above regional and national averages, it will be important for the county to prioritize providing offerings that are first class with exceptional customer service while seeking modest opportunities to create revenue generation.

RECREATION TRENDS

NATIONAL RECREATION TRENDS ANALYSIS

The Recreational Trends Analysis provides an understanding of national and local recreational trends. Trends data used for this analysis was obtained from Sports & Fitness Industry Association's (SFIA), National Recreation and Park Association (NRPA), and Environmental Systems Research Institute, Inc. (ESRI).

NATIONAL TRENDS IN RECREATION

METHODOLOGY

The Sports & Fitness Industry Association's (SFIA) *Sports, Fitness & Leisure Activities Topline Participation Report 2022* was utilized in evaluating the following trends:

- National Recreation Participatory Trends
- Core vs. Casual Participation Trends



The study is based on findings from surveys carried out in 2021 by the Physical Activity Council (PAC), resulting in a total of 18,000 online interviews. Surveys were administered to all genders, ages, income levels, regions, and ethnicities to allow for statistical accuracy of the national population. A sample size of 18,000 completed interviews is considered by SFIA to result in a high degree of statistical accuracy. A sport with a participation rate of five percent has a confidence interval of plus or minus 0.32 percentage points at a 95 percent confidence level. Using a weighting technique, survey results are applied to the total U.S. population figure of 304,745,039 people (ages six and older).

The purpose of the report is to establish levels of activity and identify key participatory trends in recreation across the U.S. This study looked at 118 different sports/activities and subdivided them into various categories including: sports, fitness, outdoor activities, aquatics, etc.

NATIONAL TREND OVERVIEW

Approximately 232.6 million people ages 6 and over reported being active in 2021, which is a 1.3% increase from 2020 and the greatest number of active Americans in the last 5 years. There were more things to do as outdoor activities thrived, fitness at home became more popular, and team sports started back up after the COVID-19 hiatus.

Americans continued to practice yoga, attend Pilates training, and workout with kettlebells. They were drawn to the ease of pickleball and the competitiveness of tennis. Many started at indoor climbing, while others took to the hiking trail. The waterways traffic had an increase of stand-up paddlers, kayaks, and jet skis. Gymnastics, swimming on a team, court volleyball, and fast-pitch softball benefited from the participation boom created from the Olympics.

Water sports had the largest gain in participation rates. Activities such as kayaking, stand-up paddling, and boardsailing/windsurfing all contributed to the 2.0 percent increase. Outdoor sports continued to grow with 53.9 percent of the U.S. population participating. This rate remains higher than pre-pandemic levels, having 6.2 percent gain over 50.7 percent participation rate in 2019. The largest contributor to this gain was trail running having increased 5.6 percent in one year and 13.9 percent from 2019.

Generationally, fitness sports continue to be the go-to means of exercise for Boomers, Gen X, and Millennials. Over half of the Gen X, Millennials, and Gen Z generation participated in one type of outdoor activity. Team sports were heavily dominated by generation Gen Z.



Detailed National Recreation Trend Information can be found in Appendix A of this document.

NATIONAL RECREATION TRENDS BY AGE SEGMENT

NON-PARTICIPANT INTEREST BY AGE SEGMENT

In addition to participation rates by generation, SFIA also tracks non-participant interest. These are activities that the U.S. population currently does not participate in due to physical or monetary barriers, but is interested in participating in. Below are the top five activities that each age segment would be most likely to partake in, if they were readily available.

Overall, the activities most age segments are interested in include: Camping, Bicycling, Fishing, and Swimming for Fitness. All of which are deemed as low-impact activities, making them obtainable for any age segment to enjoy.



PARTICIPATION BY GENERATION

Boomers (1945 – 1964)				Millennials (1980~1999)			
	2019	2020	2021		2019	2020	2021
Fitness Sports	59.8%	59.9%	64.4%	Fitness Sports	68.3%	68.7%	70.0%
Individual Sports	23.1%	22.3%	22.9%	Individual Sports	39.8%	41.5%	41.3%
Outdoor Sports	39.4%	39.5%	41.9%	Outdoor Sports	57.5%	59.4%	60.5%
Racquet Sports	5.5%	6.4%	6.8%	Racquet Sports	17.6%	19.3%	19.3%
Team Sports	4.3%	4.9%	5.1%	Team Sports	27.2%	30.4%	30.6%
Water Sports	7.4%	7.8%	8.2%	Water Sports	15.0%	17.1%	17.2%
Winter Sports	3.9%	3.5%	3.7%	Winter Sports	14.9%	14.5%	14.0%
Gen X (1965~1979)				Gen Z (2000+)			
	2019	2020	2021		2019	2020	2021
Fitness Sports	65.1%	66.0%	64.2%	Fitness Sports	53.5%	55.2%	55.8%
Individual Sports	29.9%	31.5%	29.6%	Individual Sports	42.0%	44.3%	44.0%
Outdoor Sports	50.4%	52.2%	50.4%	Outdoor Sports	59.1%	60.6%	60.8%
Racquet Sports	10.1%	12.2%	11.8%	Racquet Sports	18.1%	22.4%	22.6%
Team Sports	12.0%	15.5%	15.2%	Team Sports	56.3%	56.6%	55.8%
Water Sports	10.9%	13.0%	12.3%	Water Sports	12.9%	16.3%	15.8%
Winter Sports	8.6%	8.7%	8.2%	Winter Sports	18.9%	19.4%	19.1%

PARTICIPATION BY GENERATION

RECREATION TRENDS FOR THE SENIOR POPULATION (55+)

Today, Isle of Wight is more diverse with greater and contrasting needs and desires. The Parks and Recreation Department has evolved to ensure that all members of the community are able to benefit from their vast holdings of open space, recreation facilities and service offerings. One area of growing interest is serving the expanding population of older adults.

The findings, in a research report produced by the National Recreation and Parks Association (NRPA), affirms that parks and recreation is a vital service provider to older adults, and yet there remains significant opportunity to do much more. Some of the key findings in the report indicate that more than nine in 10 park and recreation agencies report that they offer facilities, activities and programming that cater to older adults. These activities vary greatly, including providing older adults with chances to socialize with others, ways to stay healthy and active, and opportunities to serve others in their communities. Following is a list of activities that are among those most often geared to older adults:

- Exercise classes
- Field trips, tours, vacations
- Arts and crafts classes
- Opportunities to volunteer
- Special events and festivals targeted to older adults
- Group walks
- Paid job opportunities to lead exercise classes, work in recreation centers or at parks.

As noted above, the list of activities varies greatly from active to passive and everywhere in-between.

Where Isle of Wight can make a real, lasting difference is in providing evidence-based chronic disease prevention and/or management programs that keep older adults healthy and active for years to come. The trend to accomplish this is for the Department to offer these types of programs for older adults in Isle of Wight, including those focused on enhanced fitness, diabetes management, living with arthritis and improving balance.

The wide breadth of service offerings for older adults should reflect the broad population served. This includes Isle of Wight following a wide definition of “older adults” when designing and marketing offerings – in many cases starting with adults as young as 55 years old.

Furthermore, Isle of Wight may be unique in ensuring that the needs of underserved older adults are met. The Department can be a critical, lifesaving resource for lower and/or fixed income segments of the older adult population. This can possibly include transportation to and from activities and facilities and low-cost or free fitness programs.

Isle of Wight could consider developing programming for older adults with key partners. To best serve this population, partnerships can include, but not limited to:

- Area Agency on Aging
- Retirement communities
- Senior meals providers
- Hospitals and doctors’ offices
- Local health departments
- Health insurance companies
- Community-based organizations (e.g., faith-based)

But even with these partners, Isle of Wight will have hurdles that must be overcome before providing more services to older adults. The most common challenges are the result of inadequate resources, including facility space shortages, insufficient funding, and inadequate staffing. Presumably, these resource constraints will become even more acute as the older adult population grows and the demand for these services increase.

LOCAL RECREATION TRENDS SUMMARY

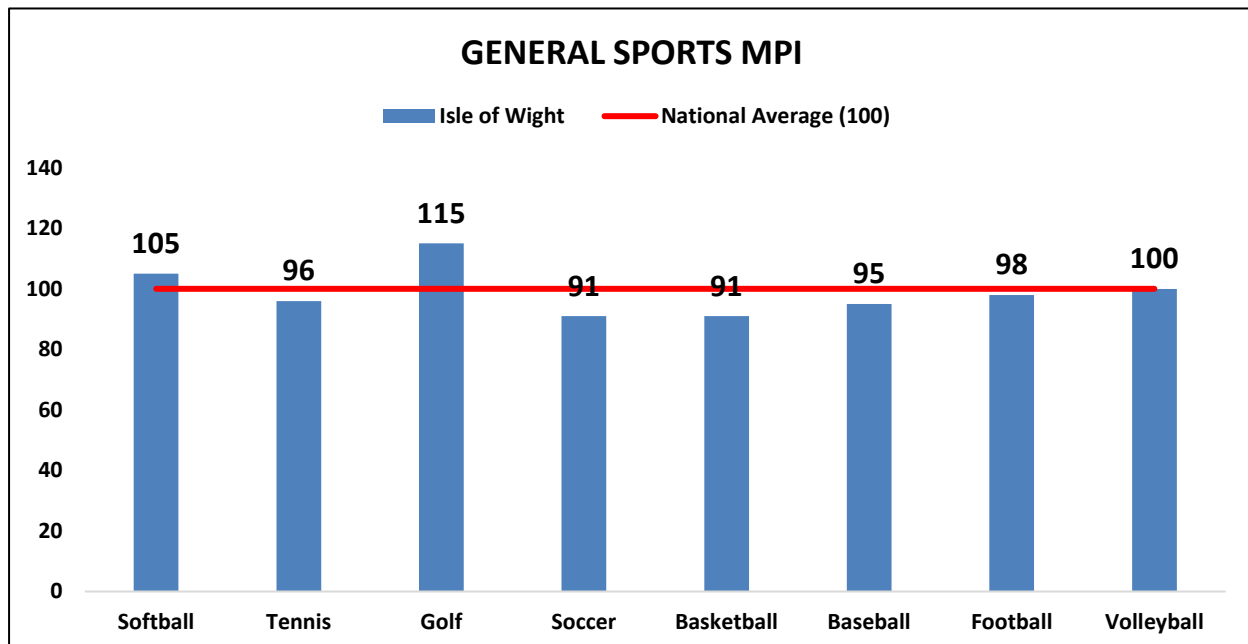
ESRI's 2022 Sports and Leisure Market Potential Data measures the likely demand for recreation activities as well as expected consumer attitudes towards these activities by Isle of Wight County residents. The MPI shows the likelihood that a resident of the county will participate in certain activities when compared to the US National average. The city is compared to the national average in three (3) categories - general sports, fitness, and outdoor recreation. PLEASE NOTE: The participation by Isle of Wight County residents in these activities is not restricted geographically to the county. For example, an Isle of Wight County resident may participate in an activity offered by the City of Newport News.

Overall, Isle of Wight County demonstrates average to above average market potential index numbers. Looking at the three categories (general sports, fitness, and outdoor activity), Isle of Wight County's MPI percentages show that Isle of Wight County has relatively strong participation rates when it comes to outdoor recreation activities; general sports and fitness activities are generally in-line with or below the national averages though a few anomalies do exist (golf, walking for exercise, and swimming).

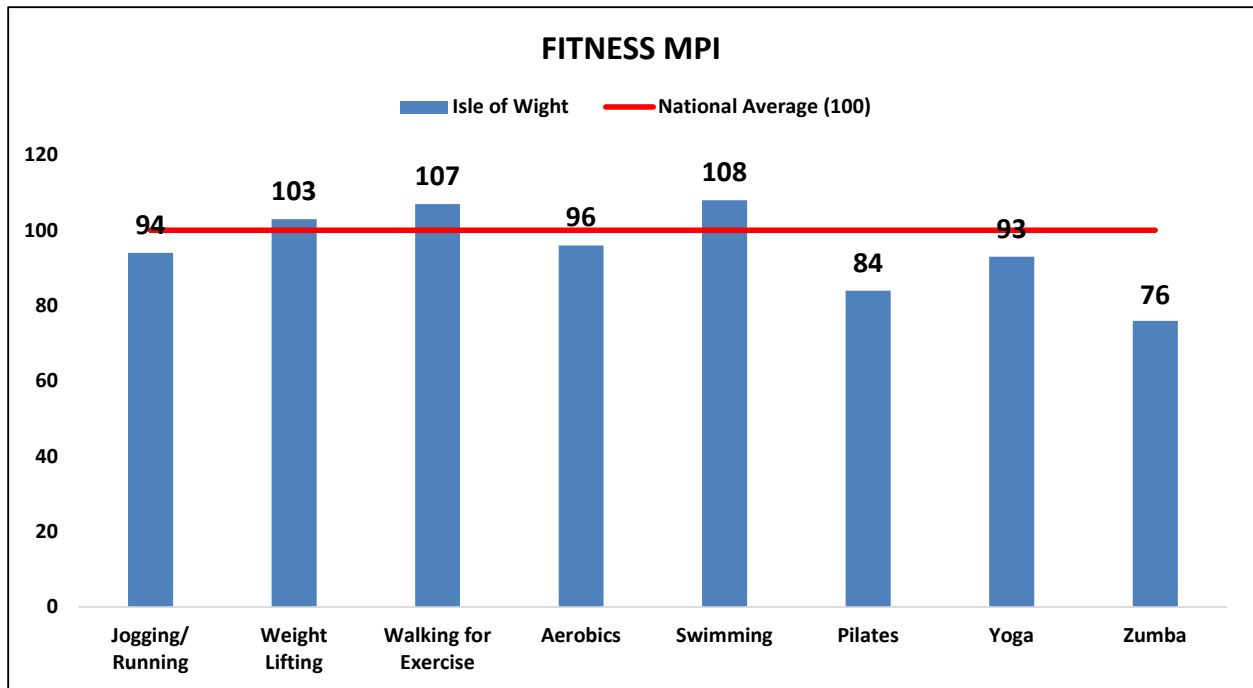
Activities with MPI numbers greater than the national average are significant because they demonstrate that there is a greater potential that Isle of Wight County residents will actively participate in offerings if these activities were provided by the county or surrounding communities. Activities with MPI numbers lower than the national average are also significant because they demonstrate that there is either a lower potential that Isle of Wight County residents will participate in these activities or the opportunity to participate in these activities is not available to them.

This data should be interfaced with other key findings derived during the planning process to determine an appropriate level of service for recreation facilities and program offerings for Isle of Wight County. Other key factors that determine level of service include, but are not limited to: demographic projections, resident need as determined by the community engagement process, current level of service (existing recreation facility inventory), and access to existing recreation facilities and programs.

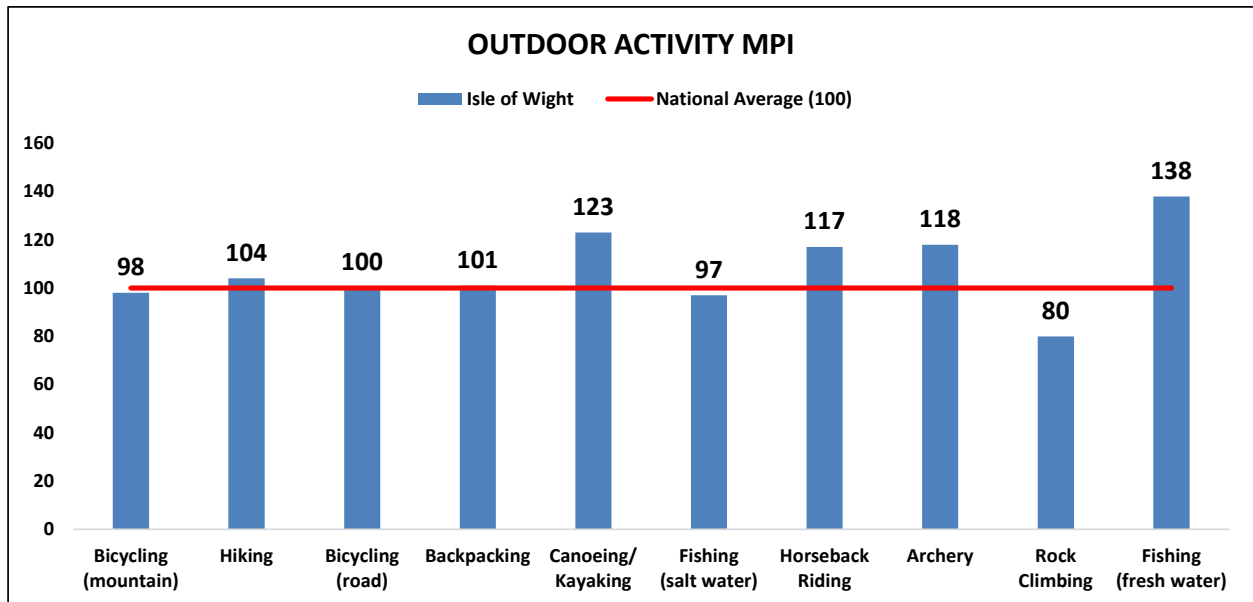
GENERAL SPORTS MARKET POTENTIAL INDEX



GENERAL FITNESS MARKET POTENTIAL INDEX



OUTDOOR ACTIVITY MARKET POTENTIAL INDEX



RECREATION TRENDS SUMMARY

It is critically important for the Isle of Wight Parks and Recreation Department to understand the local and national participation trends in recreation activities. In doing so, the Department can gain general insight into the lifecycle stage of recreation programs and activities (emerging, stable, and declining) and thereby anticipate potential changes in need and demand for the programs and activities that it provides to the residents of Isle of Wight. Here are some major takeaways for local and national recreation trends:

- Based on national measurements, income level has a positive impact on activity rate. Higher income households tend to have higher activity rates.
- Age is also a significant factor to inactivity level. Generation Z (age 6-17) had the lowest inactivity rate while the boomers (age 55+) had the highest inactivity rate.
- Besides income and age factors, non-participants are more likely to join sports or fitness activities if a friend accompanies them.
- Fitness walking remained the most popular activity OVERALL nationally and locally. This activity will likely continue to grow in popularity in Isle of Wight.
- All listed aquatic activities have experienced strong participation growth, both locally and nationally. Swimming on a team saw significant increases in casual participation.
- Basketball is the most participated in sport nationally while golf is the most participated in sport locally.
- Softball and football are losing participants both locally and nationally, and MPI numbers are below the national average for each of these activities
- Outdoor recreational activities are on the rise nationally and are very popular locally.

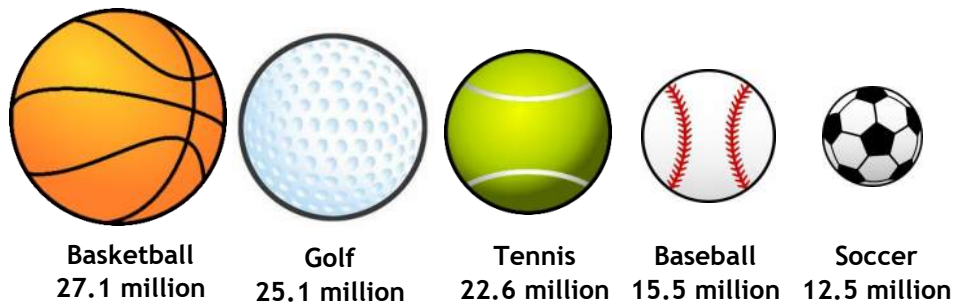
APPENDIX A - RECREATION PARTICIPATION TRENDS

NATIONAL TRENDS IN GENERAL SPORTS

PARTICIPATION LEVELS

The top sports most heavily participated in the United States were Basketball (27.1 million), Golf (25.1 million), and Tennis (22.6 million) which have participation figures well in excess of the other activities within the general sports category. Baseball (15.5 million), and Outdoor Soccer (12.5 million) round out the top five.

The popularity of Basketball, Golf, and Tennis can be attributed to the ability to compete with relatively small number of participants, this coupled with an ability to be played outdoors and/or properly distanced helps explain their popularity during the COVID-19 pandemic. Basketball's overall success can also be attributed to the limited amount of equipment needed to participate and the limited space requirements necessary, which make basketball the only traditional sport that can be played at most American dwellings as a drive-way pickup game. Golf continues to benefit from its wide age segment appeal and is considered a life-long sport. In addition, target type game venues or Golf Entertainment Venues have increased drastically (72.3%) as a 5-year trend, using Golf Entertainment (e.g., Top Golf) as a new alternative to breathe life back into the game of golf.



FIVE-YEAR TREND

Since 2016, Pickleball (71.2%), Golf- Entertainment Venues (51.3%), and Tennis (25.1%) have shown the largest increase in participation. Similarly, Boxing for Fitness (21.4%) and Competition (20.7%) have also experienced significant growth. Based on the five-year trend from 2016-2021, the sports that are most rapidly declining in participation include Ultimate Frisbee (-40.4%), Roller Hockey (-26.1%), Volleyball (Sand/Beach) (-23.8%), Squash (-23.5%), Slow Pitch Softball (-21.9%), and Gymnastics (-20.7%).

ONE-YEAR TREND

The most recent year shares some similarities with the five-year trends; with Pickleball (14.8%) and Boxing for Competition (7.3%) experiencing some of the greatest increases in participation this past year. The greatest one-year increases also include Fast Pitch Softball (15.3%), Gymnastics (10.9%), and Court Volleyball (8.1%). Basketball (-2.2%), Flag Football (-1.6%), Indoor Soccer (-0.6%) and Baseball (-0.5%) have shown a five-year trend increase, but a one-year decrease. This is likely a direct result of coming out of the COVID-19 pandemic. Similarly, other team sports such as Ultimate Frisbee (-5.8%), Slow Pitch Softball (-5.4%), Roller Hockey (-5%), Racquetball (-4.8%) and Beach/Sand Volleyball (-3.1%), also had significant decreases in participation over the last year.

CORE VS. CASUAL TRENDS IN GENERAL SPORTS

Highly participated in sports, such as Basketball, Baseball, and Slow Pitch Softball generally have a larger core participant base (participate 13+ times per year) than casual participant base (participate 1-12 times per year). Due to the COVID-19 Pandemic, most activities showed a decrease in their percentage of core participants. However, there were significant increases in the percentage of casual participation for Court Volleyball, Pickleball, Fast Pitch Softball, Gymnastics and Lacrosse in the past year.

National Participatory Trends - General Sports					
Activity	Participation Levels			% Change	
	2016	2020	2021	5-Year Trend	1-Year Trend
Basketball	22,343	27,753	27,135	21.4%	-2.2%
Golf (9 or 18-Hole Course)	23,815	24,804	25,111	5.4%	1.2%
Tennis	18,079	21,642	22,617	25.1%	4.5%
Baseball	14,760	15,731	15,587	5.6%	-0.9%
Soccer (Outdoor)	11,932	12,444	12,556	5.2%	0.9%
Golf (Entertainment Venue)	8,173	12,057	12,362	51.3%	2.5%
Softball (Slow Pitch)	7,690	6,349	6,008	-21.9%	-5.4%
Football (Flag)	6,173	7,001	6,889	11.6%	-1.6%
Volleyball (Court)	6,216	5,410	5,849	-5.9%	8.1%
Badminton	7,354	5,862	6,061	-17.6%	3.4%
Soccer (Indoor)	5,117	5,440	5,408	5.7%	-0.6%
Football (Touch)	5,686	4,846	4,884	-14.1%	0.8%
Football (Tackle)	5,481	5,054	5,228	-4.6%	3.4%
Gymnastics	5,381	3,848	4,268	-20.7%	10.9%
Volleyball (Sand/Beach)	5,489	4,320	4,184	-23.8%	-3.1%
Track and Field	4,116	3,636	3,587	-12.9%	-1.3%
Cheerleading	4,029	3,308	3,465	-14.0%	4.7%
Pickleball	2,815	4,199	4,819	71.2%	14.8%
Racquetball	3,579	3,426	3,260	-8.9%	-4.8%
Ice Hockey	2,697	2,270	2,306	-14.5%	1.6%
Ultimate Frisbee	3,673	2,325	2,190	-40.4%	-5.8%
Softball (Fast Pitch)	2,467	1,811	2,088	-15.4%	15.3%
Lacrosse	2,090	1,884	1,892	-9.5%	0.4%
Wrestling	1,922	1,931	1,937	0.8%	0.3%
Roller Hockey	1,929	1,500	1,425	-26.1%	-5.0%
Boxing for Competition	1,210	1,361	1,460	20.7%	7.3%
Rugby	1,550	1,242	1,238	-20.1%	-0.3%
Squash	1,549	1,163	1,185	-23.5%	1.9%

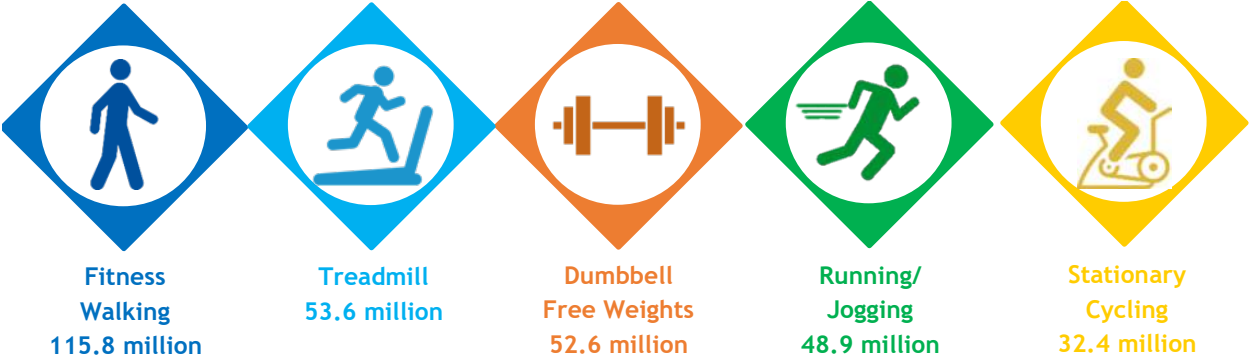
NOTE: Participation figures are in 000's for the US population ages 6 and over

Legend:	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)
----------------	--------------------------------------	----------------------------------	-----------------------------------	------------------------------------

NATIONAL TRENDS IN GENERAL FITNESS

PARTICIPATION LEVELS

Overall, national participatory trends in fitness have experienced strong growth in recent years. Many of these activities have become popular due to an increased interest among Americans to improve their health and enhance quality of life by engaging in an active lifestyle. The most popular general fitness activities in 2021 also were those that could be done at home or in a virtual class environment. The activities with the most participation was Fitness Walking (115.8 million), Treadmill (53.6 million), Free Weights (52.6 million), Running/Jogging (48.9 million), and Yoga (34.3 million).



FIVE-YEAR TREND

Over the last five years (2016-2021), the activities growing at the highest rate are Trail Running (45.9%), Yoga (30.8%), Dance, Step & Choreographed Exercise (13.3%), and Pilates Training (9.6%). Over the same time frame, the activities that have undergone the biggest decline include: Group Stationary Cycling (-33.5%), Traditional Triathlon (26.4%), Cardio Kickboxing (-26.1%), Cross-Training Style Workout (-24.4%) and Non-Traditional Triathlons (-23.5%).

ONE-YEAR TREND

In the last year, activities with the largest gains in participation were those that can be done alone at home or socially distanced outdoors. The top increases were in Treadmill (7.6%), Cross-Training Style Workouts (6.4%) Trail Running (5.6%), Yoga (4.7%), and Stair Climbing (4.7%). In the same span, the activities that had the largest decline in participation were those that would generally take more time and investment. The greatest drops were seen in Traditional Triathlon (-5.3%), Aerobics (-5.1%), Non-Traditional Triathlons (-4.3%), and Cardio Kickboxing (-3.7%).

CORE VS. CASUAL TRENDS IN GENERAL FITNESS

The most participated in fitness activities all had increases in their casual users' base (participating 1-49 times per year) over the last year. These fitness activities include: Fitness Walking, Free Weights, Running/Jogging, Treadmills, Yoga, and Recumbent/Upright Stationary Cycling.

National Participatory Trends - General Fitness

Activity	Participation Levels			% Change	
	2016	2020	2021	5-Year Trend	1-Year Trend
Fitness Walking	107,895	114,044	115,814	7.3%	1.6%
Treadmill	51,872	49,832	53,627	3.4%	7.6%
Free Weights (Dumbbells/Hand Weights)	51,513	53,256	52,636	2.2%	-1.2%
Running/Jogging	47,384	50,652	48,977	3.4%	-3.3%
Stationary Cycling (Recumbent/Upright)	36,118	31,287	32,453	-10.1%	3.7%
Weight/Resistant Machines	35,768	30,651	30,577	-14.5%	-0.2%
Elliptical Motion Trainer	32,218	27,920	27,618	-14.3%	-1.1%
Yoga	26,268	32,808	34,347	30.8%	4.7%
Free Weights (Barbells)	26,473	28,790	28,243	6.7%	-1.9%
Dance, Step, & Choreographed Exercise	21,839	25,160	24,752	13.3%	-1.6%
Bodyweight Exercise	25,110	22,845	22,629	-9.9%	-0.9%
Aerobics (High Impact/Intensity Training HII)	10,575	10,954	10,400	-1.7%	-5.1%
Stair Climbing Machine	15,079	11,261	11,786	-21.8%	4.7%
Cross-Training Style Workout	12,914	9,179	9,764	-24.4%	6.4%
Trail Running	8,582	11,854	12,520	45.9%	5.6%
Stationary Cycling (Group)	8,937	6,054	5,939	-33.5%	-1.9%
Pilates Training	8,893	9,905	9,745	9.6%	-1.6%
Cardio Kickboxing	6,899	5,295	5,099	-26.1%	-3.7%
Boot Camp Style Cross-Training	6,583	4,969	5,169	-21.5%	4.0%
Martial Arts	5,745	6,064	6,186	7.7%	2.0%
Boxing for Fitness	5,175	5,230	5,237	1.2%	0.1%
Tai Chi	3,706	3,300	3,393	-8.4%	2.8%
Barre	3,329	3,579	3,659	9.9%	2.2%
Triathlon (Traditional/Road)	2,374	1,846	1,748	-26.4%	-5.3%
Triathlon (Non-Traditional/Off Road)	1,705	1,363	1,304	-23.5%	-4.3%

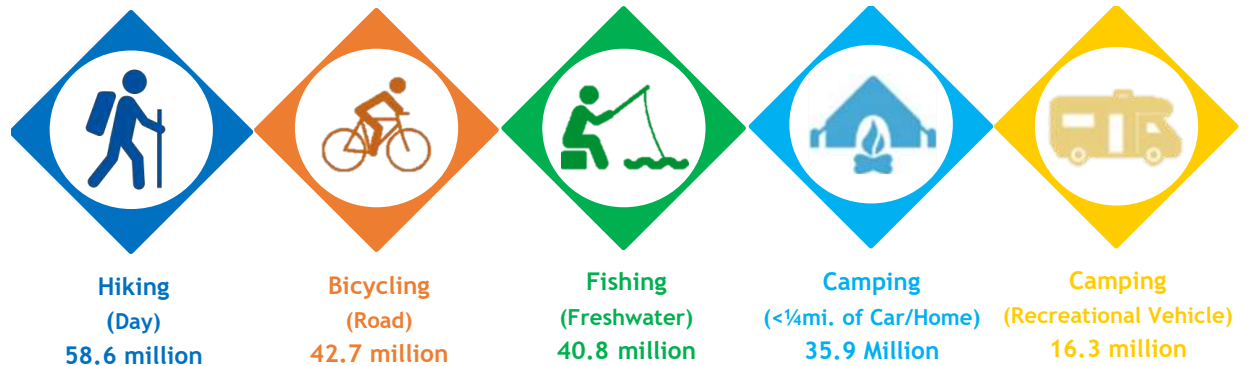
NOTE: Participation figures are in 000's for the US population ages 6 and over

Legend:	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)
----------------	--------------------------------------	----------------------------------	-----------------------------------	------------------------------------

NATIONAL TRENDS IN OUTDOOR RECREATION

PARTICIPATION LEVELS

Results from the SFIA report demonstrate strong growth in participation regarding outdoor/adventure recreation activities. Much like the general fitness activities, these activities encourage an active lifestyle, can be performed individually or with proper social distancing in a group, and are not as limited by time constraints. In 2021, the most popular activities, in terms of total participants, from the outdoor/adventure recreation category include: Day Hiking (58.6 million), Road Bicycling (42.7 million), Freshwater Fishing (40.8 million), Camping within ¼ mile of Vehicle/Home (35.9 million), and Recreational Vehicle Camping (16.3 million).



FIVE-YEAR TREND

From 2016-2021, Day Hiking (39.3%), Camping within ¼ mile of Vehicle/Home (36.0%), Skateboarding (35.8%), Birdwatching (27.8%), BMX Bicycling (24.4%), and Fly Fishing (15.5%) have undergone the largest increases in participation. The five-year trend also shows activities such as Adventure Racing (-39.1%), Traditional Climbing (-14.9%), In-Line Roller Skating (-8.2%), Archery (-7.1%), and to be the only activities with decreases in participation.

ONE-YEAR TREND

The one-year trend shows almost all activities declining in participation from the previous year. The growing activities being Indoor Climbing (2.7%), Day Hiking (1.5%), Archery (1.3%), In-Line Roller Skating (1.0%), Boulder Climbing (0.5%), and over the last year, the activities that underwent the biggest decreases in participation were Recreational Vehicle Camping (-8.2%) and Adventure Racing (-7.1%).

CORE VS. CASUAL TRENDS IN OUTDOOR RECREATION

Most outdoor activities have experienced participation growth in the last five- years. Although this a positive trend, it should be noted that all outdoor activities participation, besides adventure racing, consist primarily of casual users.

National Participatory Trends - Outdoor / Adventure Recreation

Activity	Participation Levels			% Change	
	2016	2020	2021	5-Year Trend	1-Year Trend
Hiking (Day)	42,128	57,808	58,697	39.3%	1.5%
Bicycling (Road)	38,365	44,471	42,775	11.5%	-3.8%
Fishing (Freshwater)	38,121	42,556	40,853	7.2%	-4.0%
Camping (< 1/4 Mile of Vehicle/Home)	26,467	36,082	35,985	36.0%	-0.3%
Camping (Recreational Vehicle)	15,855	17,825	16,371	3.3%	-8.2%
Fishing (Saltwater)	12,266	14,527	13,790	12.4%	-5.1%
Birdwatching (>1/4 mile of Vehicle/Home)	11,589	15,228	14,815	27.8%	-2.7%
Backpacking Overnight	10,151	10,746	10,306	1.5%	-4.1%
Bicycling (Mountain)	8,615	8,998	8,693	0.9%	-3.4%
Archery	7,903	7,249	7,342	-7.1%	1.3%
Fishing (Fly)	6,456	7,753	7,458	15.5%	-3.8%
Skateboarding	6,442	8,872	8,747	35.8%	-1.4%
Climbing (Indoor)	-	5,535	5,684	N/A	2.7%
Roller Skating, In-Line	5,381	4,892	4,940	-8.2%	1.0%
Bicycling (BMX)	3,104	3,880	3,861	24.4%	-0.5%
Climbing (Traditional/Ice/Mountaineering)	2,790	2,456	2,374	-14.9%	-3.3%
Climbing (Sport/Boulder)	-	2,290	2,301	N/A	0.5%
Adventure Racing	2,999	1,966	1,826	-39.1%	-7.1%

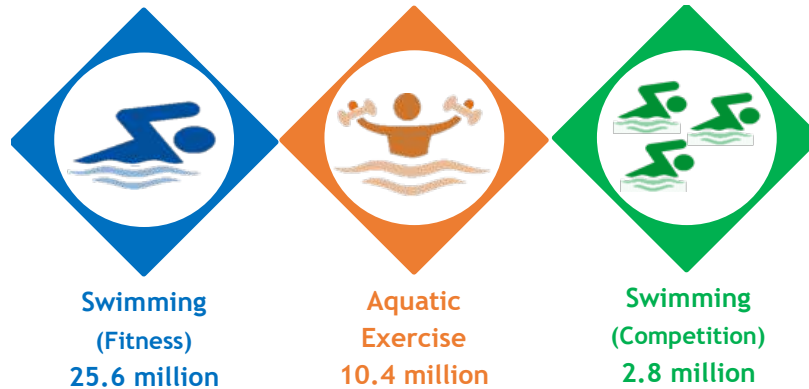
NOTE: Participation figures are in 000's for the US population ages 6 and over

Legend:	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)
----------------	--------------------------------------	----------------------------------	-----------------------------------	------------------------------------

NATIONAL TRENDS IN AQUATICS

PARTICIPATION LEVELS

Swimming is deemed as a lifetime activity, which is most likely why it continues to have such strong participation. In 2021, Fitness Swimming remained the overall leader in participation (25.6 million) amongst aquatic activities, even though most, if not all, aquatic facilities were forced to close at some point due to the COVID-19 pandemic.



FIVE-YEAR TREND

Assessing the five-year trend, no activity has experienced an increase from 2016-2021, most likely due to the accessibility of facilities during Covid-19. While Fitness Swimming and Aquatic Exercise underwent a slight decline, dropping -3.7% and -1.7% respectively, Competitive Swimming suffered a -16.2% decline in participation.

ONE-YEAR TREND

The impact of the COVID-19 pandemic is seen here as most aquatic facilities were forced to shut down for some part of the year. This caused decreases to Aquatic Exercise (-5.1%) having the largest decline, followed by Fitness Swimming (-0.2%). Participation in Competitive swimming increased by 8%.

CORE VS. CASUAL TRENDS IN AQUATICS

Only Aquatic Exercise has undergone an increase in casual participation (1-49 times per year) over the last five years, however, they have all seem a drop in core participation (50+ times per year) in the same time frame. This was happening before the COVID-19 pandemic, and the large decreases in all participation over the last year have furthered this trend.

National Participatory Trends - Aquatics					
Activity	Participation Levels			% Change	
	2016	2020	2021	5-Year Trend	1-Year Trend
Swimming (Fitness)	26,601	25,666	25,620	-3.7%	-0.2%
Aquatic Exercise	10,575	10,954	10,400	-1.7%	-5.1%
Swimming (Competition)	3,369	2,615	2,824	-16.2%	8.0%
NOTE: Participation figures are in 000's for the US population ages 6 and over					
Legend:	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)	

NATIONAL TRENDS IN WATER SPORTS / ACTIVITIES

PARTICIPATION LEVEL

The most popular water sports / activities based on total participants in 2020 were Recreational Kayaking (13.3 million), Canoeing (9.2 million), and Snorkeling (7.3 million). It should be noted that water activity participation tends to vary based on regional, seasonal, and environmental factors. A region with more water access and a warmer climate is more likely to have a higher participation rate in water activities than a region that has a long winter season or limited water access. Therefore, when assessing trends in water sports and activities, it is important to understand that fluctuations may be the result of environmental barriers which can greatly influence water activity participation.



FIVE-YEAR TREND

Over the last five years, Recreational Kayaking (33.3%), Surfing (24%), and Stand-Up Paddling (16.1%) were the fastest growing water activities. White Water Kayaking (1.4%) was the only other activity with an increase in participation. From 2016-2021, activities declining in participation most rapidly were Boardsailing/Windsurfing (-25.3%), Scuba Diving (-20.4%), Water Skiing (-17.4%), Sea Kayaking (-17.2%) Snorkeling (-16.1%), and Sailing (-15.4%).

ONE-YEAR TREND

Recreational Kayaking (2.7%) and Stand-Up Paddling (1.7%) were the activities to grow both over 5 years and in the last one year. Activities which experienced the largest decreases in participation in the most recent year include Surfing (-8.9%), Snorkeling (-5.3%), Scuba Diving (-4.3%), and Canoeing (-4.1%).

CORE VS. CASUAL TRENDS IN WATER SPORTS/ACTIVITIES

As mentioned previously, regional, seasonal, and environmental limiting factors may influence the participation rate of water sport and activities. These factors may also explain why all water-based activities have drastically more casual participants than core participants, since frequencies of activities may be constrained by uncontrollable factors. These high casual user numbers are likely why many water sports/activities have experienced decreases in participation in recent years.

National Participatory Trends - Water Sports / Activities					
Activity	Participation Levels			% Change	
	2016	2020	2021	5-Year Trend	1-Year Trend
Kayaking (Recreational)	10,017	13,002	13,351	33.3%	2.7%
Canoeing	10,046	9,595	9,199	-8.4%	-4.1%
Snorkeling	8,717	7,729	7,316	-16.1%	-5.3%
Jet Skiing	5,783	4,900	5,062	-12.5%	3.3%
Sailing	4,095	3,486	3,463	-15.4%	-0.7%
Stand-Up Paddling	3,220	3,675	3,739	16.1%	1.7%
Rafting	3,428	3,474	3,383	-1.3%	-2.6%
Water Skiing	3,700	3,050	3,058	-17.4%	0.3%
Surfing	2,793	3,800	3,463	24.0%	-8.9%
Wakeboarding	2,912	2,754	2,674	-8.2%	-2.9%
Scuba Diving	3,111	2,588	2,476	-20.4%	-4.3%
Kayaking (Sea/Touring)	3,124	2,508	2,587	-17.2%	3.1%
Kayaking (White Water)	2,552	2,605	2,587	1.4%	-0.7%
Boardsailing/Windsurfing	1,737	1,268	1,297	-25.3%	2.3%
NOTE: Participation figures are in 000's for the US population ages 6 and over					
Legend:	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)	

NATIONAL CORE VS CASUAL PARTICIPATION TRENDS

GENERAL SPORTS

National Core vs Casual Participatory Trends - General Sports								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
#	%	#	%	#	%			
Basketball	22,343	100%	27,753	100%	27,135	100%	21.4%	-2.2%
<i>Casual (1-12 times)</i>	7,486	34%	11,962	43%	11,019	41%	47.2%	-7.9%
<i>Core(13+ times)</i>	14,857	66%	15,791	57%	16,019	59%	7.8%	1.4%
Golf (9 or 18-Hole Course)	23,815	100%	24,804	100%	25,111	100%	5.4%	1.2%
Tennis	18,079	100%	21,642	100%	22,617	100%	25.1%	4.5%
Baseball	14,760	100%	15,731	100%	15,587	100%	5.6%	-0.9%
<i>Casual (1-12 times)</i>	5,673	38%	8,089	51%	7,392	47%	30.3%	-8.6%
<i>Core (13+ times)</i>	9,087	62%	7,643	49%	8,195	53%	-9.8%	7.2%
Soccer (Outdoor)	11,932	100%	12,444	100%	12,556	100%	5.2%	0.9%
<i>Casual (1-25 times)</i>	6,342	53%	8,360	67%	7,586	60%	19.6%	-9.3%
<i>Core (26+ times)</i>	5,590	47%	4,084	33%	4,970	40%	-11.1%	21.7%
Softball (Slow Pitch)	7,690	100%	6,349	100%	6,008	100%	-21.9%	-5.4%
<i>Casual (1-12 times)</i>	3,377	44%	2,753	43%	2,729	45%	-19.2%	-0.9%
<i>Core(13+ times)</i>	4,314	56%	3,596	57%	3,279	55%	-24.0%	-8.8%
Football (Flag)	6,173	123%	7,001	121%	6,889	123%	11.6%	-1.6%
<i>Casual (1-12 times)</i>	3,249	53%	4,287	61%	4,137	60%	27.3%	-3.5%
<i>Core(13+ times)</i>	2,924	47%	2,714	39%	2,752	40%	-5.9%	1.4%
<i>Core Age 6 to 17 (13+ times)</i>	1,401	23%	1,446	21%	1,574	23%	12.3%	8.9%
Volleyball (Court)	6,216	100%	5,410	100%	5,849	100%	-5.9%	8.1%
<i>Casual (1-12 times)</i>	2,852	46%	2,204	41%	2,465	42%	-13.6%	11.8%
<i>Core(13+ times)</i>	3,364	54%	3,206	59%	3,384	58%	0.6%	5.6%
Badminton	7,354	100%	5,862	100%	6,061	100%	-17.6%	3.4%
<i>Casual (1-12 times)</i>	5,285	72%	4,129	70%	4,251	70%	-19.6%	3.0%
<i>Core(13+ times)</i>	2,069	28%	1,733	30%	1,810	30%	-12.5%	4.4%
Football (Touch)	5,686	100%	4,846	100%	4,884	100%	-14.1%	0.8%
<i>Casual (1-12 times)</i>	3,304	58%	2,990	62%	3,171	65%	-4.0%	6.1%
<i>Core(13+ times)</i>	2,383	42%	1,856	38%	1,713	35%	-28.1%	-7.7%
Soccer (Indoor)	5,117	100%	5,440	100%	5,408	100%	5.7%	-0.6%
<i>Casual (1-12 times)</i>	2,347	46%	3,377	62%	3,054	56%	30.1%	-9.6%
<i>Core(13+ times)</i>	2,770	54%	2,063	38%	2,354	44%	-15.0%	14.1%
Football (Tackle)	5,481	146%	5,054	144%	5,228	140%	-4.6%	3.4%
<i>Casual (1-25 times)</i>	2,242	41%	2,390	47%	2,642	51%	17.8%	10.5%
<i>Core(26+ times)</i>	3,240	59%	2,665	53%	2,586	49%	-20.2%	-3.0%
<i>Core Age 6 to 17 (26+ times)</i>	2,543	46%	2,226	44%	2,110	40%	-17.0%	-5.2%
Gymnastics	5,381	100%	3,848	100%	4,268	100%	-20.7%	10.9%
<i>Casual (1-49 times)</i>	3,580	67%	2,438	63%	2,787	65%	-22.2%	14.3%
<i>Core(50+ times)</i>	1,800	33%	1,410	37%	1,482	35%	-17.7%	5.1%
Volleyball (Sand/Beach)	5,489	100%	4,320	100%	4,184	100%	-23.8%	-3.1%
<i>Casual (1-12 times)</i>	3,989	73%	3,105	72%	2,918	70%	-26.8%	-6.0%
<i>Core(13+ times)</i>	1,500	27%	1,215	28%	1,265	30%	-15.7%	4.1%
Track and Field	4,116	100%	3,636	100%	3,587	100%	-12.9%	-1.3%
<i>Casual (1-25 times)</i>	1,961	48%	1,589	44%	1,712	48%	-12.7%	7.7%
<i>Core(26+ times)</i>	2,155	52%	2,046	56%	1,875	52%	-13.0%	-8.4%

NOTE: Participation figures are in 000's for the US population ages 6 and over

Participation Growth/Decline	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)	More Core Participants (56-74%)	Evenly Divided (45-55% Core and Casual)	More Casual Participants (56-74%)	Mostly Casual Participants (greater than 75%)

GENERAL SPORTS (CONTINUED)

National Core vs Casual Participatory Trends - General Sports								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
#	%	#	%	#	%			
Cheerleading	4,029	100%	3,308	100%	3,465	100%	-14.0%	4.7%
<i>Casual (1-25 times)</i>	2,365	59%	1,931	58%	2,030	59%	-14.2%	5.1%
<i>Core(26+ times)</i>	1,664	41%	1,377	42%	1,435	41%	-13.8%	4.2%
Pickleball	2,815	100%	4,199	100%	4,819	100%	71.2%	14.8%
<i>Casual (1-12 times)</i>	1,710	61%	2,835	68%	3,454	72%	102.0%	21.8%
<i>Core(13+ times)</i>	1,106	39%	1,364	32%	1,365	28%	23.4%	0.1%
Racquetball	3,579	100%	3,426	100%	3,260	100%	-8.9%	-4.8%
<i>Casual (1-12 times)</i>	2,488	70%	2,476	72%	2,270	70%	-8.8%	-8.3%
<i>Core(13+ times)</i>	1,092	31%	950	28%	990	30%	-9.3%	4.2%
Ice Hockey	2,697	100%	2,270	100%	2,306	100%	-14.5%	1.6%
<i>Casual (1-12 times)</i>	1,353	50%	1,165	51%	1,206	52%	-10.9%	3.5%
<i>Core(13+ times)</i>	1,344	50%	1,105	49%	1,101	48%	-18.1%	-0.4%
Ultimate Frisbee	3,673	100%	2,325	100%	2,190	100%	-40.4%	-5.8%
<i>Casual (1-12 times)</i>	2,746	75%	1,476	63%	1,441	66%	-47.5%	-2.4%
<i>Core(13+ times)</i>	927	25%	849	37%	749	34%	-19.2%	-11.8%
Softball (Fast Pitch)	2,467	100%	1,811	100%	2,088	100%	-15.4%	15.3%
<i>Casual (1-25 times)</i>	1,198	49%	650	36%	934	45%	-22.0%	43.7%
<i>Core(26+ times)</i>	1,269	51%	1,162	64%	1,154	55%	-9.1%	-0.7%
Lacrosse	2,090	100%	1,884	100%	1,892	100%	-9.5%	0.4%
<i>Casual (1-12 times)</i>	1,153	55%	902	48%	1,009	53%	-12.5%	11.9%
<i>Core(13+ times)</i>	938	45%	982	52%	883	47%	-5.9%	-10.1%
Wrestling	1,922	100%	1,931	100%	1,937	100%	0.8%	0.3%
<i>Casual (1-25 times)</i>	1,139	59%	1,239	64%	1,290	67%	13.3%	4.1%
<i>Core(26+ times)</i>	782	41%	692	36%	647	33%	-17.3%	-6.5%
Roller Hockey	1,929	100%	1,500	100%	1,425	100%	-26.1%	-5.0%
<i>Casual (1-12 times)</i>	1,438	75%	1,129	75%	1,088	76%	-24.3%	-3.6%
<i>Core(13+ times)</i>	491	25%	371	25%	337	24%	-31.4%	-9.2%
Boxing for Competition	1,210	100%	1,361	100%	1,460	100%	20.7%	7.3%
<i>Casual (1-12 times)</i>	1,035	86%	1,214	89%	1,262	86%	21.9%	4.0%
<i>Core(13+ times)</i>	176	15%	147	11%	199	14%	13.1%	35.4%
Rugby	1,550	100%	1,242	100%	1,238	100%	-20.1%	-0.3%
<i>Casual (1-7 times)</i>	1,090	70%	807	65%	778	63%	-28.6%	-3.6%
<i>Core(8+ times)</i>	460	30%	435	35%	460	37%	0.0%	5.7%
Squash	1,549	100%	1,163	100%	1,185	100%	-23.5%	1.9%
<i>Casual (1-7 times)</i>	1,111	72%	669	58%	720	61%	-35.2%	7.6%
<i>Core(8+ times)</i>	437	28%	495	43%	466	39%	6.6%	-5.9%
Golf (Entertainment Venue)	8,173	100%	12,057	100%	12,362	100%	51.3%	2.5%

NOTE: Participation figures are in 000's for the US population ages 6 and over

Participation Growth/Decline	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)	More Core Participants (56-74%)	Evenly Divided (45-55% Core and Casual)	More Casual Participants (56-74%)	Mostly Casual Participants (greater than 75%)

GENERAL FITNESS

National Core vs Casual Participatory Trends - General Fitness								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
	#	%	#	%	#	%		
Fitness Walking	107,895	100%	114,044	100%	115,814	100%	7.3%	1.6%
<i>Casual (1-49 times)</i>	34,535	32%	34,742	30%	39,036	34%	13.0%	12.4%
<i>Core(50+ times)</i>	73,359	68%	79,302	70%	76,778	66%	4.7%	-3.2%
Treadmill	51,872	100%	49,832	100%	53,627	100%	3.4%	7.6%
<i>Casual (1-49 times)</i>	23,490	45%	19,549	39%	25,353	47%	7.9%	29.7%
<i>Core(50+ times)</i>	28,381	55%	30,283	61%	28,276	53%	-0.4%	-6.6%
Free Weights (Dumbbells/Hand Weights)	51,513	100%	53,256	100%	52,636	100%	2.2%	-1.2%
<i>Casual (1-49 times)</i>	18,245	35%	20,070	38%	21,560	41%	18.2%	7.4%
<i>Core(50+ times)</i>	33,268	65%	33,186	62%	31,076	59%	-6.6%	-6.4%
Running/Jogging	47,384	100%	50,652	100%	48,977	100%	3.4%	-3.3%
<i>Casual (1-49 times)</i>	21,764	46%	24,438	48%	23,441	48%	7.7%	-4.1%
<i>Core(50+ times)</i>	25,621	54%	26,214	52%	25,537	52%	-0.3%	-2.6%
Stationary Cycling (Recumbent/Upright)	36,118	100%	31,287	100%	32,453	100%	-10.1%	3.7%
<i>Casual (1-49 times)</i>	18,240	51%	13,249	42%	15,124	47%	-17.1%	14.2%
<i>Core(50+ times)</i>	17,878	49%	18,038	58%	17,330	53%	-3.1%	-3.9%
Weight/Resistant Machines	35,768	100%	30,651	100%	30,577	100%	-14.5%	-0.2%
<i>Casual (1-49 times)</i>	14,346	40%	10,940	36%	11,954	39%	-16.7%	9.3%
<i>Core(50+ times)</i>	21,422	60%	19,711	64%	18,624	61%	-13.1%	-5.5%
Elliptical Motion/Cross Trainer	32,218	100%	27,920	100%	27,618	100%	-14.3%	-1.1%
<i>Casual (1-49 times)</i>	15,687	49%	14,403	52%	14,156	51%	-9.8%	-1.7%
<i>Core(50+ times)</i>	16,532	51%	13,517	48%	13,461	49%	-18.6%	-0.4%
Yoga	26,268	100%	32,808	102%	34,347	100%	30.8%	4.7%
<i>Casual (1-49 times)</i>	15,486	59%	19,953	61%	20,110	59%	29.9%	0.8%
<i>Core(50+ times)</i>	10,782	41%	13,471	41%	14,237	41%	32.0%	5.7%
Free Weights (Barbells)	26,473	100%	28,790	100%	28,243	100%	6.7%	-1.9%
<i>Casual (1-49 times)</i>	10,344	39%	13,428	47%	12,649	45%	22.3%	-5.8%
<i>Core(50+ times)</i>	16,129	61%	15,363	53%	15,595	55%	-3.3%	1.5%
Dance, Step, Choreographed Exercise	21,839	100%	25,160	100%	24,752	100%	13.3%	-1.6%
<i>Casual (1-49 times)</i>	14,158	65%	16,652	66%	16,622	67%	17.4%	-0.2%
<i>Core(50+ times)</i>	7,681	35%	8,507	34%	8,130	33%	5.8%	-4.4%
Bodyweight Exercise	25,110	100%	22,845	100%	22,629	100%	-9.9%	-0.9%
<i>Casual (1-49 times)</i>	9,763	39%	9,581	42%	9,915	44%	1.6%	3.5%
<i>Core(50+ times)</i>	15,347	61%	13,264	58%	12,714	56%	-17.2%	-4.1%
Aerobics (High Impact/ Intensity Training)	10,575	100%	10,954	100%	10,400	100%	-1.7%	-5.1%
<i>Casual (1-49 times)</i>	7,135	67%	8,331	76%	8,347	80%	17.0%	0.2%
<i>Core(50+ times)</i>	3,440	33%	2,623	24%	2,053	20%	-40.3%	-21.7%
Stair Climbing Machine	15,079	100%	11,261	100%	11,786	100%	-21.8%	4.7%
<i>Casual (1-49 times)</i>	9,332	62%	6,339	56%	7,332	62%	-21.4%	15.7%
<i>Core(50+ times)</i>	5,747	38%	4,922	44%	4,453	38%	-22.5%	-9.5%
Cross-Training Style Workout	12,914	100%	9,179	100%	9,764	100%	-24.4%	6.4%
<i>Casual (1-49 times)</i>	6,430	50%	3,476	38%	4,179	43%	-35.0%	20.2%
<i>Core(50+ times)</i>	6,483	50%	5,704	62%	5,585	57%	-13.9%	-2.1%
NOTE: Participation figures are in 000's for the US population ages 6 and over								
Participation Growth/Decline	Large Increase (greater than 25%)		Moderate Increase (0% to 25%)		Moderate Decrease (0% to -25%)		Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)		More Core Participants (56-74%)		Evenly Divided (45-55% Core and Casual)		More Casual Participants (56-74%)	

GENERAL FITNESS (CONTINUED)

National Core vs Casual Participatory Trends - General Fitness								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
	#	%	#	%	#	%		
Trail Running	8,582	100%	11,854	100%	12,520	100%	45.9%	5.6%
Stationary Cycling (Group)	8,937	100%	6,054	100%	5,939	100%	-33.5%	-1.9%
<i>Casual (1-49 times)</i>	5,751	64%	3,134	52%	3,134	53%	-45.5%	0.0%
<i>Core(50+ times)</i>	3,186	36%	2,920	48%	2,805	47%	-12.0%	-3.9%
Pilates Training	8,893	100%	9,905	100%	9,745	100%	9.6%	-1.6%
<i>Casual (1-49 times)</i>	5,525	62%	6,668	67%	6,611	68%	19.7%	-0.9%
<i>Core(50+ times)</i>	3,367	38%	3,237	33%	3,133	32%	-6.9%	-3.2%
Cardio Kickboxing	6,899	100%	5,295	100%	5,099	100%	-26.1%	-3.7%
<i>Casual (1-49 times)</i>	4,760	69%	3,438	65%	3,328	65%	-30.1%	-3.2%
<i>Core(50+ times)</i>	2,139	31%	1,857	35%	1,771	35%	-17.2%	-4.6%
Boot Camp Style Training	6,583	100%	4,969	100%	5,169	100%	-21.5%	4.0%
<i>Casual (1-49 times)</i>	4,484	68%	3,204	64%	3,461	67%	-22.8%	8.0%
<i>Core(50+ times)</i>	2,099	32%	1,765	36%	1,709	33%	-18.6%	-3.2%
Martial Arts	5,745	100%	6,064	100%	6,186	100%	7.7%	2.0%
<i>Casual (1-12 times)</i>	1,964	34%	2,679	44%	2,728	44%	38.9%	1.8%
<i>Core(13+ times)</i>	3,780	66%	3,385	56%	3,458	56%	-8.5%	2.2%
Boxing for Fitness	5,175	100%	5,230	100%	5,237	100%	1.2%	0.1%
<i>Casual (1-12 times)</i>	2,678	52%	2,962	57%	2,985	57%	11.5%	0.8%
<i>Core(13+ times)</i>	2,496	48%	2,268	43%	2,252	43%	-9.8%	-0.7%
Tai Chi	3,706	100%	3,300	100%	3,393	100%	-8.4%	2.8%
<i>Casual (1-49 times)</i>	2,245	61%	1,858	56%	2,001	59%	-10.9%	7.7%
<i>Core(50+ times)</i>	1,461	39%	1,442	44%	1,393	41%	-4.7%	-3.4%
Barre	3,329	100%	3,579	100%	3,659	100%	9.9%	2.2%
<i>Casual (1-49 times)</i>	2,636	79%	2,721	76%	2,822	77%	7.1%	3.7%
<i>Core(50+ times)</i>	693	21%	858	24%	837	23%	20.8%	-2.4%
Triathlon (Traditional/Road)	2,374	100%	1,846	100%	1,748	100%	-26.4%	-5.3%
Triathlon (Non-Traditional/Off Road)	1,705	100%	1,363	100%	1,304	100%	-23.5%	-4.3%
NOTE: Participation figures are in 000's for the US population ages 6 and over								
Participation Growth/Decline	Large Increase (greater than 25%)		Moderate Increase (0% to 25%)		Moderate Decrease (0% to -25%)		Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)		More Core Participants (56-74%)		Evenly Divided (45-55% Core and Casual)		More Casual Participants (56-74%) Mostly Casual Participants (greater than 75%)	

OUTDOOR/ADVENTURE RECREATION

National Core vs Casual Participatory Trends - Outdoor / Adventure Recreation								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
	#	%	#	%	#	%		
Hiking (Day)	42,128	100%	57,808	100%	58,697	100%	39.3%	1.5%
Bicycling (Road)	38,365	100%	44,471	100%	42,775	100%	11.5%	-3.8%
<i>Casual (1-25 times)</i>	19,244	50%	23,720	53%	22,280	52%	15.8%	-6.1%
<i>Core(26+ times)</i>	19,121	50%	20,751	47%	20,495	48%	7.2%	-1.2%
Fishing (Freshwater)	38,121	100%	42,556	100%	40,853	100%	7.2%	-4.0%
<i>Casual (1-7 times)</i>	20,308	53%	24,309	57%	22,451	55%	10.6%	-7.6%
<i>Core(8+ times)</i>	17,813	47%	18,247	43%	18,403	45%	3.3%	0.9%
Camping (< 1/4 Mile of Vehicle/Home)	26,467	100%	36,082	100%	35,985	100%	36.0%	-0.3%
Camping (Recreational Vehicle)	15,855	100%	17,825	100%	16,371	100%	3.3%	-8.2%
<i>Casual (1-7 times)</i>	8,719	55%	11,281	63%	9,688	59%	11.1%	-14.1%
<i>Core(8+ times)</i>	7,136	45%	6,544	37%	6,683	41%	-6.3%	2.1%
Fishing (Saltwater)	12,266	100%	14,527	100%	13,790	100%	12.4%	-5.1%
<i>Casual (1-7 times)</i>	7,198	59%	9,109	63%	8,543	62%	18.7%	-6.2%
<i>Core(8+ times)</i>	5,068	41%	5,418	37%	5,246	38%	3.5%	-3.2%
Birdwatching (>1/4 mile of Vehicle/Home)	11,589	100%	15,228	100%	14,815	100%	27.8%	-2.7%
Backpacking Overnight	10,151	100%	10,746	100%	10,306	100%	1.5%	-4.1%
Bicycling (Mountain)	8,615	100%	8,998	100%	8,693	100%	0.9%	-3.4%
<i>Casual (1-12 times)</i>	4,273	50%	4,803	53%	4,517	52%	5.7%	-6.0%
<i>Core(13+ times)</i>	4,342	50%	4,194	47%	4,176	48%	-3.8%	-0.4%
Archery	7,903	100%	7,249	100%	7,342	100%	-7.1%	1.3%
<i>Casual (1-25 times)</i>	6,650	84%	6,102	84%	6,054	82%	-9.0%	-0.8%
<i>Core(26+ times)</i>	1,253	16%	1,147	16%	1,288	18%	2.8%	12.3%
Fishing (Fly)	6,456	100%	7,753	100%	7,458	100%	15.5%	-3.8%
<i>Casual (1-7 times)</i>	4,183	65%	5,020	65%	4,762	64%	13.8%	-5.1%
<i>Core(8+ times)</i>	2,273	35%	2,733	35%	2,696	36%	18.6%	-1.4%
Skateboarding	6,442	100%	8,872	100%	8,747	100%	35.8%	-1.4%
<i>Casual (1-25 times)</i>	3,955	61%	6,315	71%	6,181	71%	56.3%	-2.1%
<i>Core(26+ times)</i>	2,487	39%	2,557	29%	2,566	29%	3.2%	0.4%
Climbing (Indoor)	-	n/a	5,535	100%	5,684	100%	n/a	2.7%
Roller Skating (In-Line)	5,381	100%	4,892	100%	4,940	100%	-8.2%	1.0%
<i>Casual (1-12 times)</i>	3,861	72%	3,466	71%	3,525	71%	-8.7%	1.7%
<i>Core(13+ times)</i>	1,520	28%	1,425	29%	1,415	29%	-6.9%	-0.7%
Bicycling (BMX)	3,104	100%	3,880	100%	3,861	100%	24.4%	-0.5%
<i>Casual (1-12 times)</i>	1,760	57%	2,532	65%	2,466	64%	40.1%	-2.6%
<i>Core(13+ times)</i>	1,344	43%	1,348	35%	1,396	36%	3.9%	3.6%
Climbing (Traditional/Ice/Mountaineering)	2,790	100%	2,456	100%	2,374	100%	-14.9%	-3.3%
Climbing (Sport/Boulder)	-	n/a	2,290	100%	2,301	100%	n/a	0.5%
Adventure Racing	2,999	100%	1,966	100%	1,826	100%	-39.1%	-7.1%
<i>Casual (1 times)</i>	1,081	36%	328	17%	312	17%	-71.1%	-4.9%
<i>Core(2+ times)</i>	1,918	64%	1,638	83%	1,514	83%	-21.1%	-7.6%

NOTE: Participation figures are in 000's for the US population ages 6 and over

Participation Growth/Decline	Large Increase (greater than 25%)	Moderate Increase (0% to 25%)	Moderate Decrease (0% to -25%)	Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)	More Core Participants (56-74%)	Evenly Divided (45-55% Core and Casual)	More Casual Participants (56-74%)	Mostly Casual Participants (greater than 75%)

AQUATICS

National Core vs Casual Participatory Trends - Aquatics								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
	#	%	#	%	#	%		
Swimming (Fitness)	26,601	100%	25,666	100%	25,620	100%	-3.7%	-0.2%
<i>Casual (1-49 times)</i>	17,781	67%	17,987	70%	17,598	69%	-1.0%	-2.2%
<i>Core(50+ times)</i>	8,820	33%	7,680	30%	8,022	31%	-9.0%	4.5%
Aquatic Exercise	10,575	100%	10,954	100%	10,400	100%	-1.7%	-5.1%
<i>Casual (1-49 times)</i>	7,135	67%	8,331	76%	8,347	80%	17.0%	0.2%
<i>Core(50+ times)</i>	3,440	33%	2,623	24%	2,053	20%	-40.3%	-21.7%
Swimming (Competition)	3,369	100%	2,615	100%	2,824	100%	-16.2%	8.0%
<i>Casual (1-49 times)</i>	1,881	56%	1,524	58%	1,708	60%	-9.2%	12.1%
<i>Core(50+ times)</i>	1,488	44%	1,091	42%	1,116	40%	-25.0%	2.3%
NOTE: Participation figures are in 000's for the US population ages 6 and over								
Participation Growth/Decline	Large Increase (greater than 25%)		Moderate Increase (0% to 25%)		Moderate Decrease (0% to -25%)		Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)		More Core Participants (56-74%)		Evenly Divided (45-55% Core and Casual)		More Casual Participants (56-74%)	
							Mostly Casual Participants (greater than 75%)	

WATER SPORTS/ACTIVITIES

National Core vs Casual Participatory Trends - Water Sports / Activities								
Activity	Participation Levels						% Change	
	2016		2020		2021		5-Year Trend	1-Year Trend
	#	%	#	%	#	%		
Kayaking (Recreational)	10,017	100%	13,002	100%	13,351	100%	33.3%	2.7%
Canoeing	10,046	100%	9,595	100%	9,199	100%	-8.4%	-4.1%
Snorkeling	8,717	100%	7,729	100%	7,316	100%	-16.1%	-5.3%
<i>Casual (1-7 times)</i>	6,945	80%	6,374	82%	5,989	82%	-13.8%	-6.0%
<i>Core(8+ times)</i>	1,773	20%	1,355	18%	1,326	18%	-25.2%	-2.1%
Jet Skiing	5,783	100%	4,900	100%	5,062	100%	-12.5%	3.3%
<i>Casual (1-7 times)</i>	4,143	72%	3,783	77%	3,780	75%	-8.8%	-0.1%
<i>Core(8+ times)</i>	1,640	28%	1,116	23%	1,281	25%	-21.9%	14.8%
Sailing	4,095	100%	3,486	100%	3,463	100%	-15.4%	-0.7%
<i>Casual (1-7 times)</i>	2,833	69%	2,395	69%	2,418	70%	-14.6%	1.0%
<i>Core(8+ times)</i>	1,262	31%	1,091	31%	1,045	30%	-17.2%	-4.2%
Stand-Up Paddling	3,220	100%	3,675	100%	3,739	100%	16.1%	1.7%
Rafting	3,428	100%	3,474	100%	3,383	100%	-1.3%	-2.6%
Water Skiing	3,700	100%	3,050	100%	3,058	100%	-17.4%	0.3%
<i>Casual (1-7 times)</i>	2,667	72%	2,189	72%	2,209	72%	-17.2%	0.9%
<i>Core(8+ times)</i>	1,033	28%	861	28%	849	28%	-17.8%	-1.4%
Surfing	2,793	100%	3,800	100%	3,463	100%	24.0%	-8.9%
<i>Casual (1-7 times)</i>	1,768	63%	2,507	66%	2,158	62%	22.1%	-13.9%
<i>Core(8+ times)</i>	1,024	37%	1,293	34%	1,305	38%	27.4%	0.9%
Wakeboarding	2,912	100%	2,754	100%	2,674	100%	-8.2%	-2.9%
<i>Casual (1-7 times)</i>	2,017	69%	2,007	73%	1,902	71%	-5.7%	-5.2%
<i>Core(8+ times)</i>	895	31%	747	27%	772	29%	-13.7%	3.3%
Scuba Diving	3,111	100%	2,588	100%	2,476	100%	-20.4%	-4.3%
<i>Casual (1-7 times)</i>	2,292	74%	1,880	73%	1,795	72%	-21.7%	-4.5%
<i>Core(8+ times)</i>	819	26%	708	27%	680	27%	-17.0%	-4.0%
Kayaking (Sea/Touring)	3,124	100%	2,508	100%	2,587	100%	-17.2%	3.1%
Kayaking (White Water)	2,552	100%	2,605	100%	2,587	100%	1.4%	-0.7%
Boardsailing/Windsurfing	1,737	100%	1,268	100%	1,297	100%	-25.3%	2.3%
<i>Casual (1-7 times)</i>	1,449	83%	1,015	80%	1,002	77%	-30.8%	-1.3%
<i>Core(8+ times)</i>	288	17%	253	20%	295	23%	2.4%	16.6%
NOTE: Participation figures are in 000's for the US population ages 6 and over								
Participation Growth/Decline	Large Increase (greater than 25%)		Moderate Increase (0% to 25%)		Moderate Decrease (0% to -25%)		Large Decrease (less than -25%)	
Core vs Casual Distribution	Mostly Core Participants (greater than 75%)		More Core Participants (56-74%)		Evenly Divided (45-55% Core and Casual)		More Casual Participants (56-74%) Mostly Casual Participants (greater than 75%)	



APPENDIX C.1

PUBLIC INPUT- STATISTICALLY VALID SURVEY



2022

Isle of Wight County, Virginia

Parks and Recreation Needs Assessment

Findings Report



ETC
INSTITUTE

Contents

Section 1: Executive Summary.....	4
Section 2: Charts and Graphs.....	14
Section 3: Priority Investment Rating	46
Section 4: Tabular Data.....	54
Section 5: Survey Instrument.....	98



Executive Summary

2022 Isle of Wight County Parks and Recreation Needs Assessment Survey Executive Summary

Overview

ETC Institute administered a Parks and Recreation Needs Survey for the Isle of Wight County during the months of spring 2022. The survey will help the Isle of Wight County Parks and Recreation Department plan for future recreation programs and facilities that meet the community's needs and preferences.

Methodology

ETC Institute mailed a survey packet to a random sample of households in the Isle of Wight County. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at *IsleofWightSurvey.org*.

Ten days after the surveys were mailed, ETC Institute sent emails, text messages, and placed phone calls to the households that received the survey to encourage participation. The emails and text messages contained a link to the online version of the survey to make it easy for residents to complete the survey. To prevent people who were not residents of the Isle of Wight County from participating, everyone who completed the survey online was required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not included in the final database for this report.

The goal was to complete a minimum of 350 completed surveys from residents. The goal was exceeded with 353 completed surveys collected. The overall results for the sample of 353 households have a precision of at least +/-5.2 at the 95% level of confidence.

This report contains the following:

- Charts showing the overall results of the survey (Section 2)
- Priority Investment Rating (PIR) that identifies priorities for facilities and programs (Section 3)
- Tabular data showing the overall results for all questions on the survey (Section 4)
- A copy of the survey instrument (Section 5)

The major findings of the survey are summarized on the following pages.

Parks and Recreation Facilities Use

Use of Parks and Recreation Facilities. Respondents were asked if they had used the Isle of Wight parks or recreation facilities within the past two years. Seventy-five percent (75%) of respondents said they had used the parks/facilities. Of those respondents, the highest number (43%) said they used them less than once a month, followed by 1-3 times a month (25%), and 2-4 times a week (14%). Those same respondents were asked to rate the physical condition of those facilities: most respondents (57%) rated them good, 22% said excellent, and 20% said either fair (17%) or poor (3%).

Barriers to Use. Respondents were asked to indicate the reasons why they didn't use facilities or didn't use them more often; multiple selections could be made. The highest number of respondents said they were not aware of park/trail locations (26%), distance from home (15%), and lack of features (15%).

Benefits of Services. Respondents were asked to rate their level of agreement with 13 statements regarding ways Parks and Recreation services benefit their household and community. The highest number of respondents agreed or strongly agreed that parks and recreation preserves open spaces and protects the environment (80%), makes Isle of Wight County a more desirable place to live (71%), and is age-friendly and accessible (67%). The lowest number of respondents felt it increased property value (38%), provided jobs for youth (49%) and helped reduce crime (50%).

Parks and Recreation Programs Participation

Participation in Programs. Respondents were asked if they had participated in Isle of Wight parks or recreation programs within the past two years. Twenty percent (20%) of respondents said someone in their household had participated. Of those respondents, the highest number (46%) said they participated in 2-3 programs, followed by 1 program (41%). Those same respondents were then asked to rate the overall quality of those programs: most respondents (51%) rated them good, 29% said excellent, and 20% said either fair (19%) or poor (1%).

Barriers to Use. Respondents were asked to indicate the reasons why they didn't participate in programs or didn't participate more often; multiple selections could be made. The highest number of respondents said they were not aware of the offerings (57%), busy schedules or lack of interest (26%), and inconvenient program times or program of interest not offered (10%).

Organizations Used for Recreation. Respondents were asked to select all the organizations their household used for recreation and sports activities. Most common were Virginia State parks (49%), YMCA programs (34%), neighboring cities (33%), and places of worship (33%).

Communication Methods. Respondents most often learned about recreation programs and activities from friends and neighbors (48%), the county website (32%), or banners at parks/facilities (28%). Least often used were twitter (1%) and Instagram (3%). Respondents most preferred methods are the county website (37%), emails from the county (36%), or Facebook (33%).

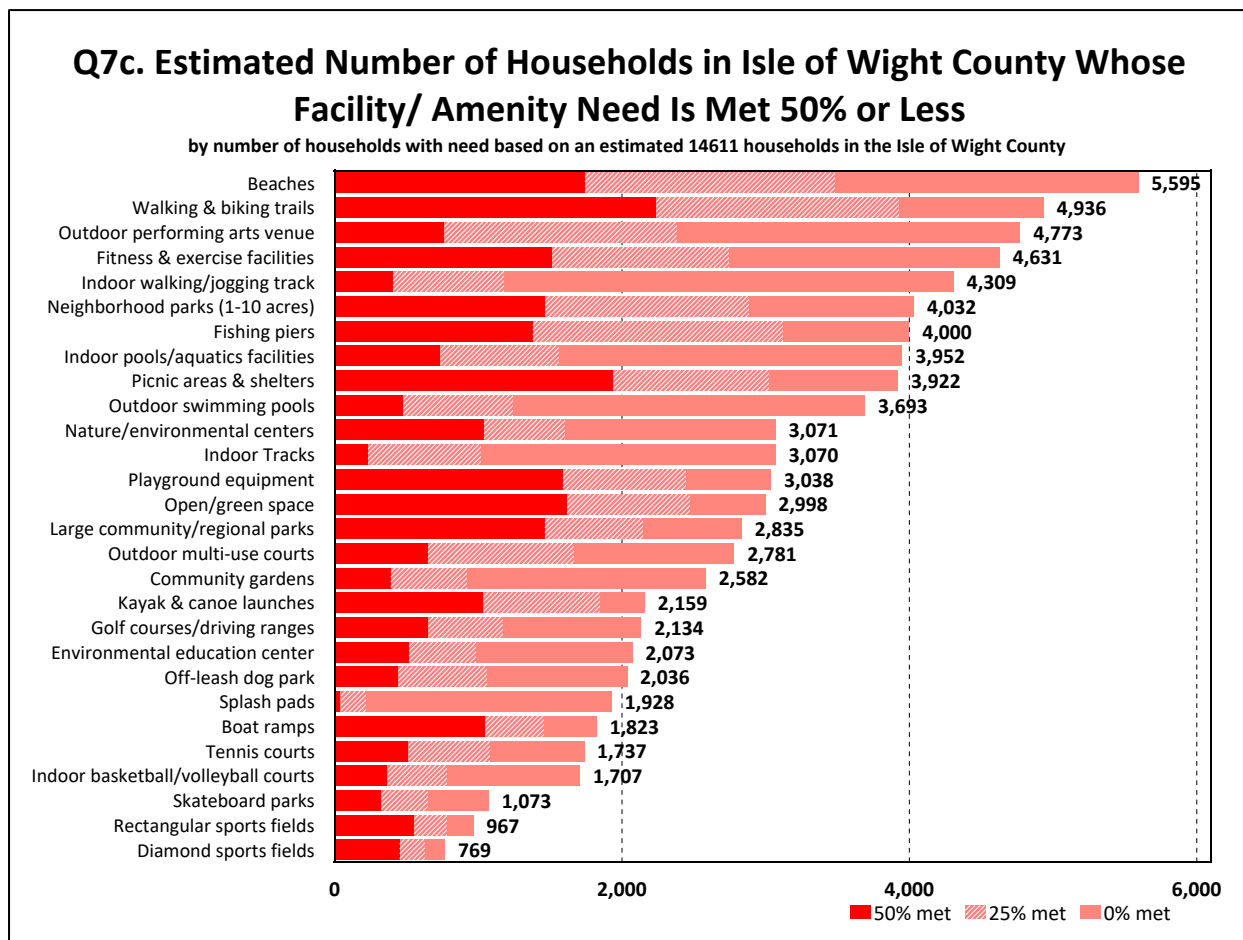
Facilities and Amenities Needs and Priorities

Facility/Amenity Needs: Respondents were asked to identify if their household had a need for 28 facilities/amenities and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various facilities/amenities.

The three facilities/amenities with the highest estimated number of households that have an unmet need:

1. Beaches – 5,595 households
2. Walking & biking trails – 4,936 households
3. Outdoor performing arts venue– 4,773 households

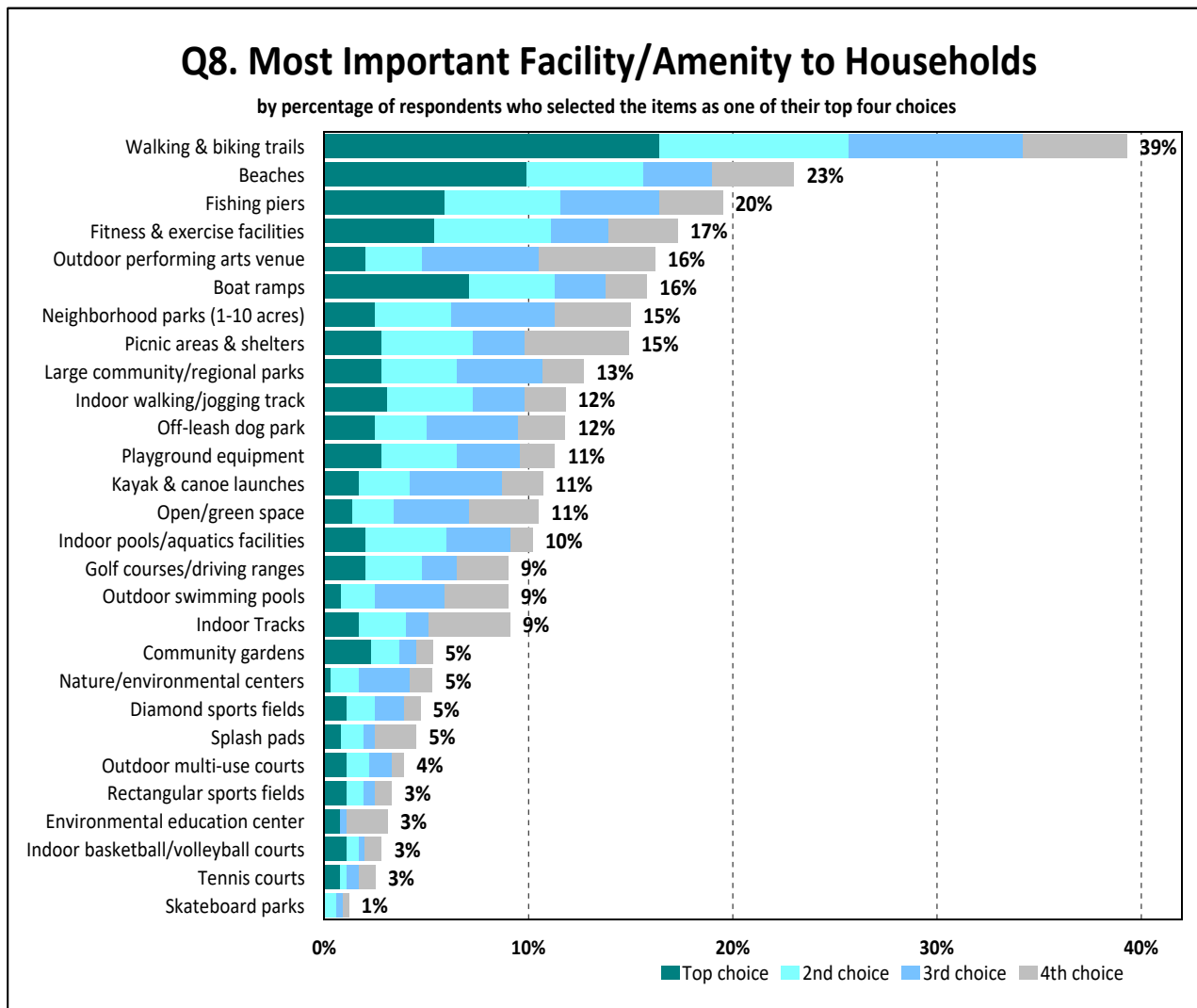
The estimated number of households that have unmet needs for each of the 28 facilities/amenities assessed is shown in the chart below.



Facilities and Amenities Importance: In addition to assessing the needs for each facility/amenity, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents’ top four choices, these were the four most important amenities to residents:

1. Walking & Biking Trails (39%)
2. Beaches (23%)
3. Fishing piers (20%)
4. Fitness & exercise facilities (17%)

The percentage of residents who selected each facility/amenity as one of their top four choices is shown in the chart below.

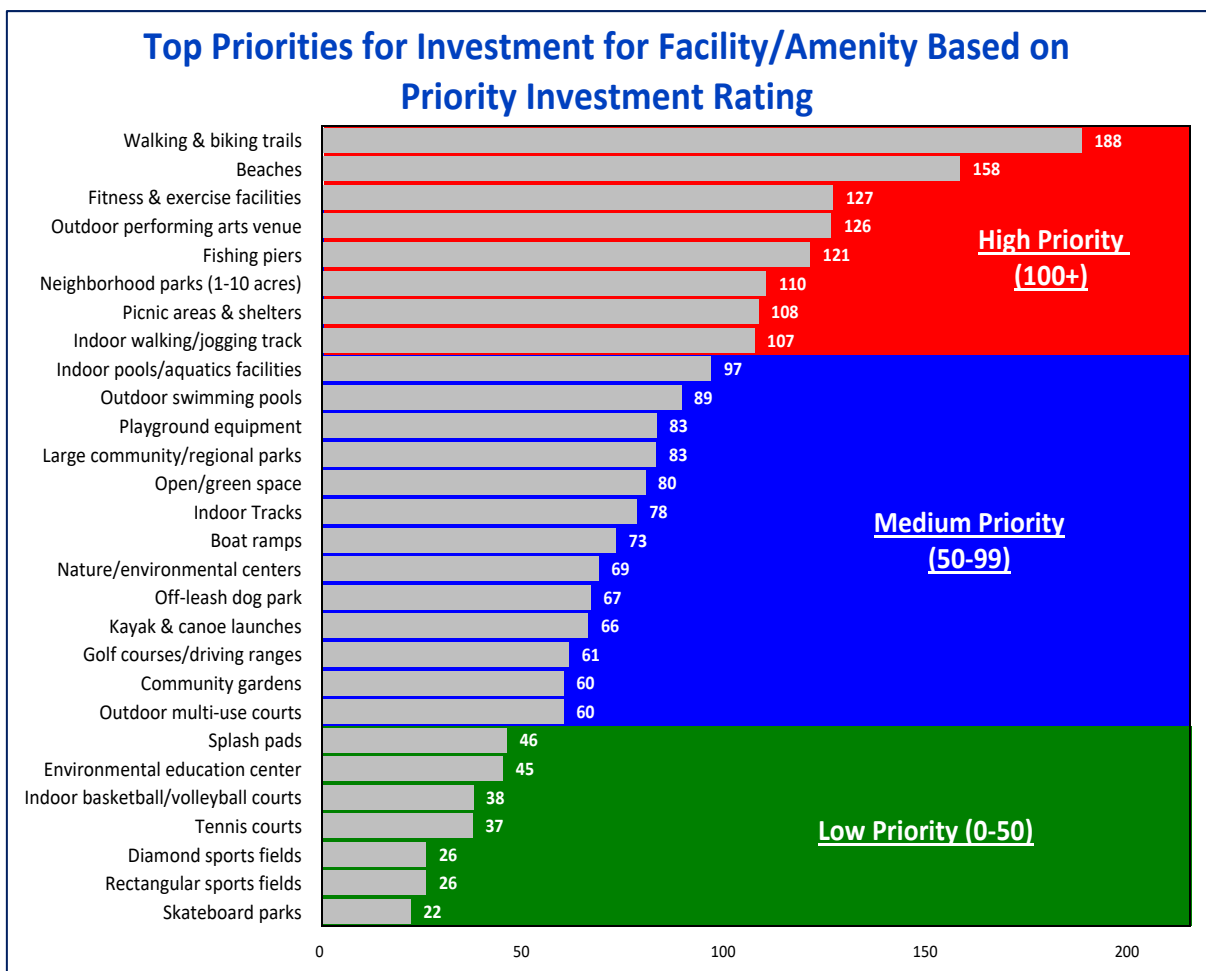


Priorities for Facility Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weights (1) the importance that residents place on amenities/facilities and (2) how many residents have unmet needs for the facility/amenity. [Details regarding the methodology for this analysis are provided in Section 3 of this report.]

Based the Priority Investment Rating (PIR), the following parks and recreation facilities/amenities were rated as high priorities for investment:

- Walking & biking trails (PIR = 188)
- Beaches (PIR = 158)
- Fitness & exercise facilities (PIR = 127)
- Outdoor performing arts venue (PIR = 126)
- Fishing piers (PIR = 121)
- Neighborhood parks (1-10 acres) (PIR = 110)
- Picnic areas & shelters (PIR = 108)
- Indoor walking/jogging track (PIR = 107)

The chart below shows the Priority Investment Rating for each of the 28 facilities/amenities assessed on the survey.



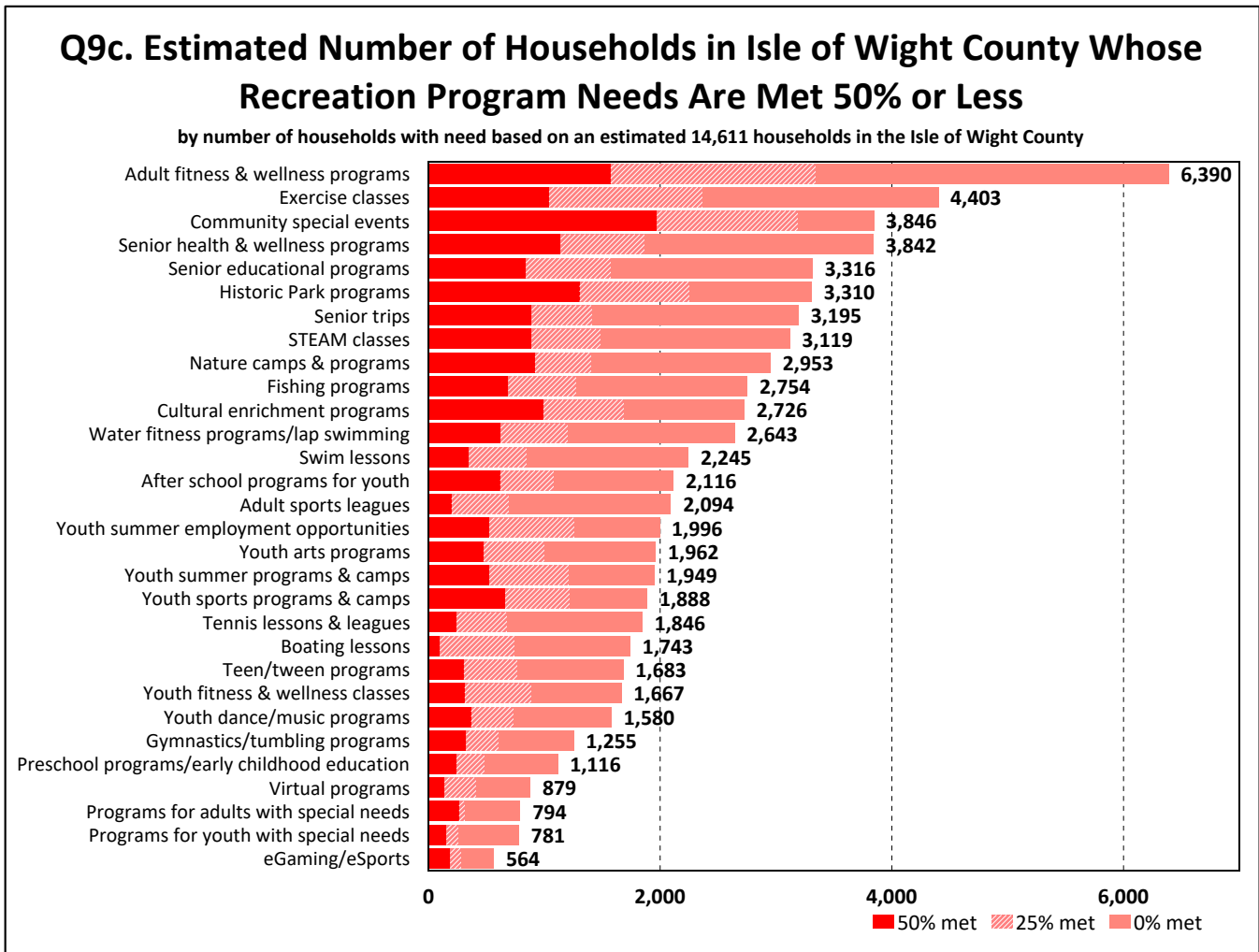
Isle of Wight County Recreation Program Needs and Priorities

Program Needs: Respondents were asked to identify if their household had a need for 30 programs and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various facilities/amenities.

The three programs with the highest estimated number of households that have an unmet need:

1. Adult fitness & wellness programs – 6,390 households
2. Exercise classes – 4,403 households
3. Community special events– 3,846 households

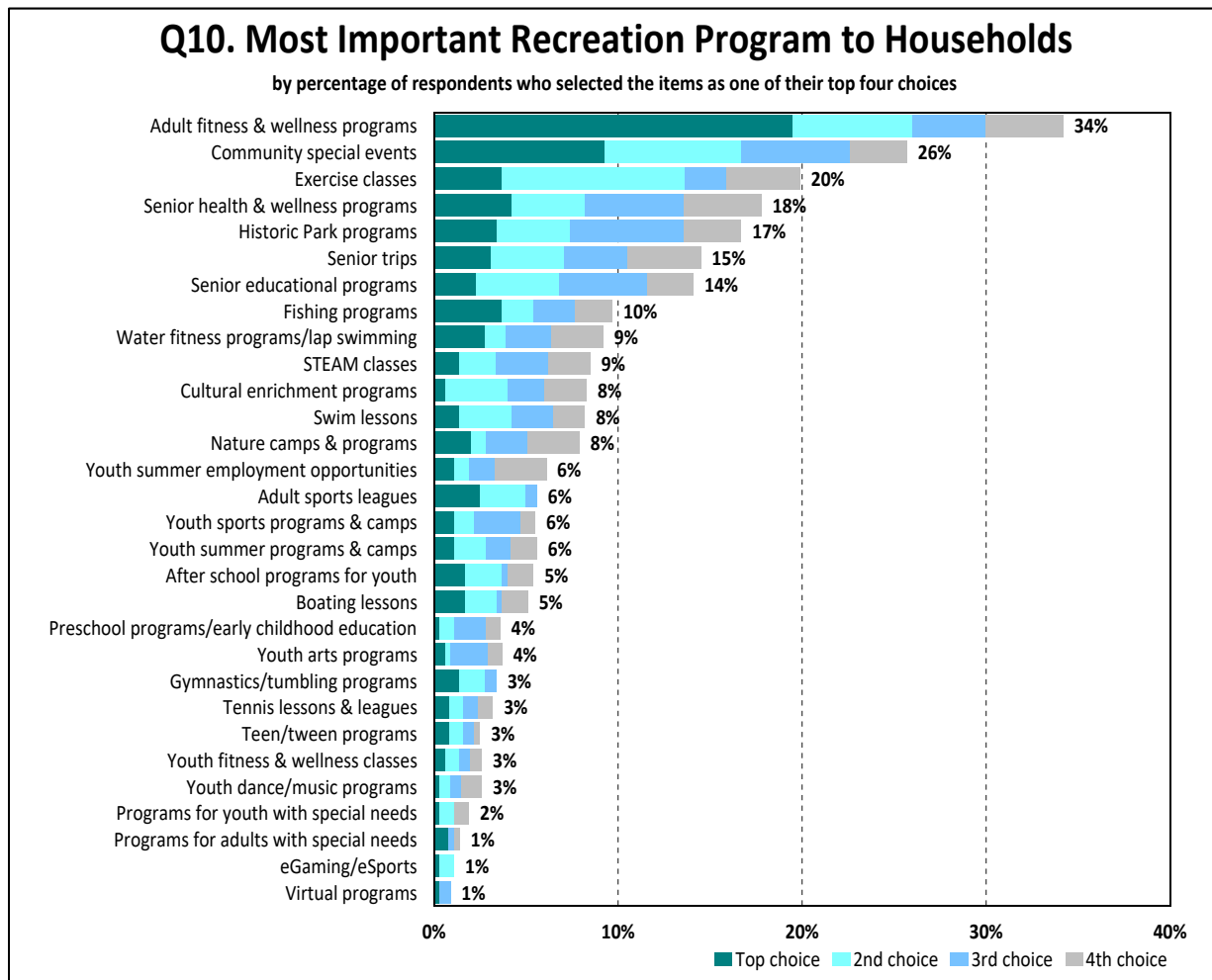
The estimated number of households that have unmet needs for each of the 30 recreation programs assessed is shown in the chart below.



Programs Importance: In addition to assessing the needs for each program, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents' top four choices, these are the four most important programs to residents:

1. Adult fitness & wellness programs (34%)
2. Community special events (26%)
3. Exercise classes (20%)
4. Senior health & wellness programs (18%)

The percentage of residents who selected each program as one of their top four choices is shown in the chart below.

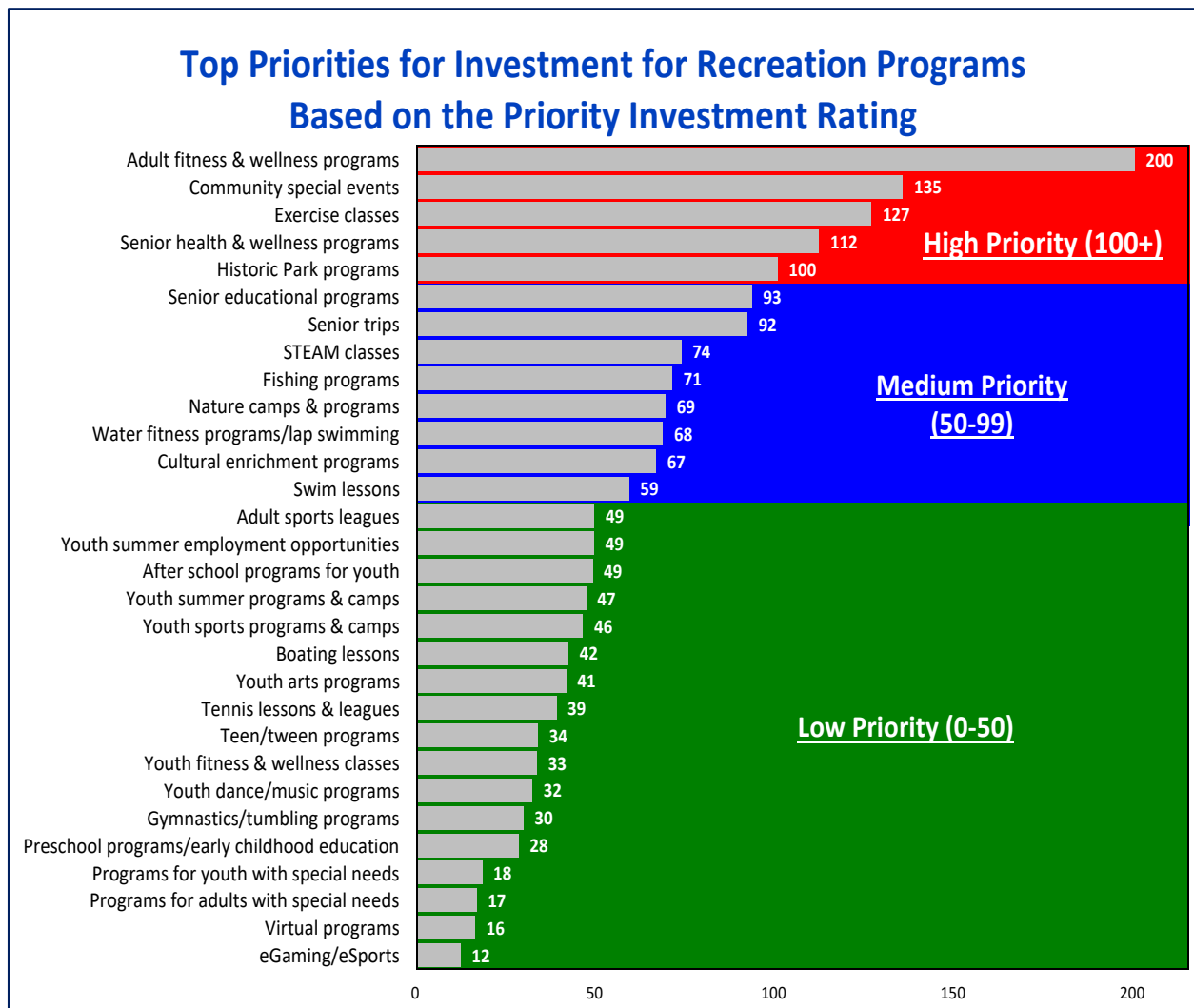


Priorities for Program Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weights (1) the importance that residents place on each program and (2) how many residents have unmet needs for the program. [Details regarding the methodology for this analysis are provided in Section 3 of this report.]

Based the Priority Investment Rating (PIR), the following Isle of Wight County programs were rated as high priorities for investment:

- Adult fitness & wellness programs (PIR = 200)
- Community special events (PIR = 135)
- Exercise classes (PIR = 127)
- Senior health & wellness programs (PIR= 112)
- Historic Park programs (PIR = 100)

The chart below shows the Priority Investment Rating for each of the 30 programs assessed.

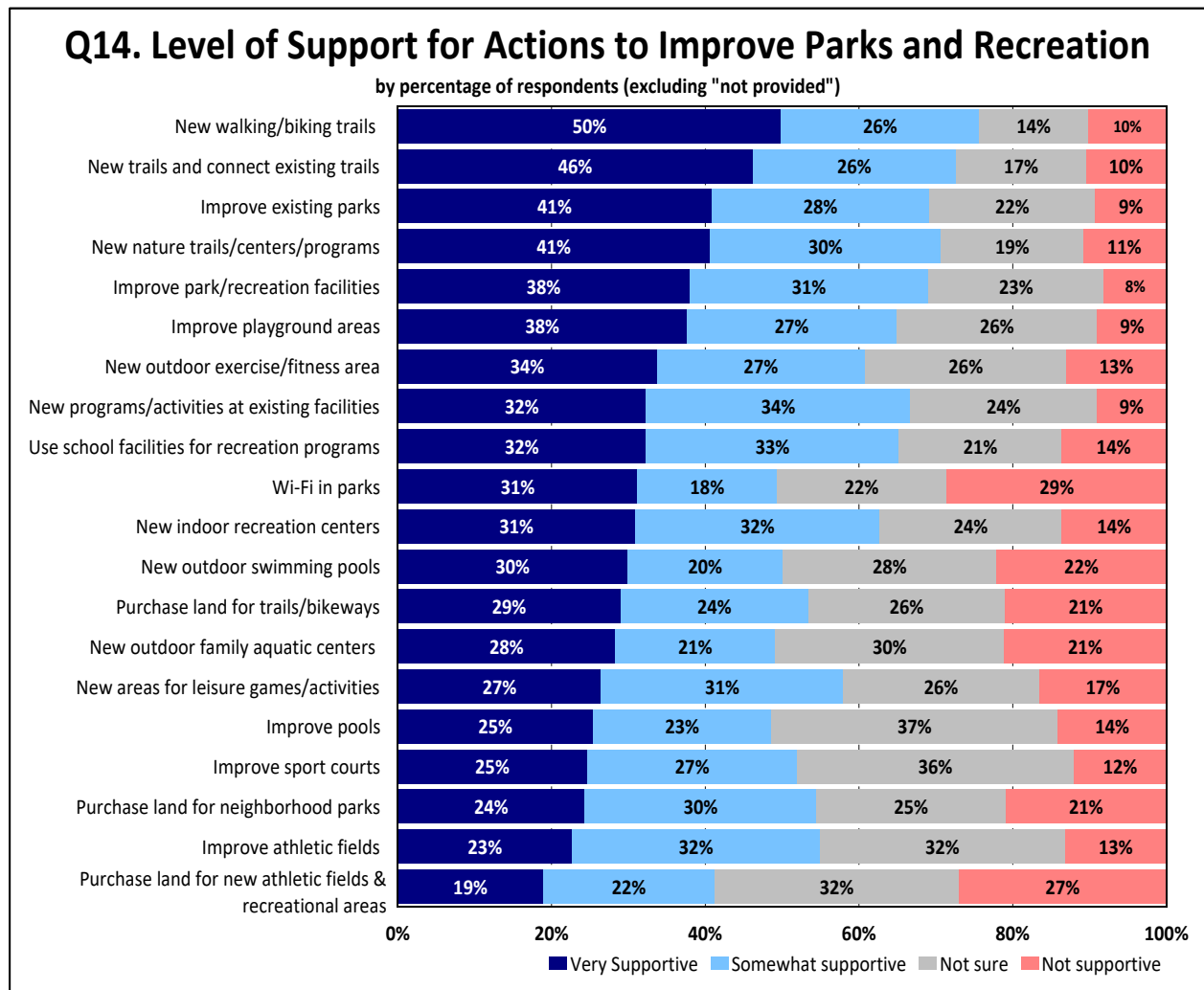


Value of Parks and Recreation and Allocation of Funds

Overall Value. Respondents were asked to rate their level of satisfaction with the overall value they received from the Parks and Recreation Department: the highest percentage of respondents felt neutral (48%) followed by satisfied (30%). Households were then asked if their perception of value had changed given the COVID-19 pandemic. Most respondents (51%) said there was no change, 24% said it increased, and 15% said it significantly increased. Forty-five percent (45%) of respondents felt funding should increase based on their perception of value, 28% thought it should stay the same, and 24% were not sure.

Support for Improvements/ Developments. Respondents were provided a list of 20 potential actions to improve parks and recreation. Respondents were most supportive (selecting “very supportive”) of new walking/biking trails (50%), developing new trails and connecting them with existing (46%), and improving existing parks (41%). Level of support for each of the items is displayed in the chart below. Respondents were asked to select the top four items they would be most willing to fund. These were the four items selected most often:

1. New nature trails/centers/programs (30%)
2. New walking/biking trails (29%)
3. New trails and connecting existing trails (27%)
4. New indoor recreation centers (22%)

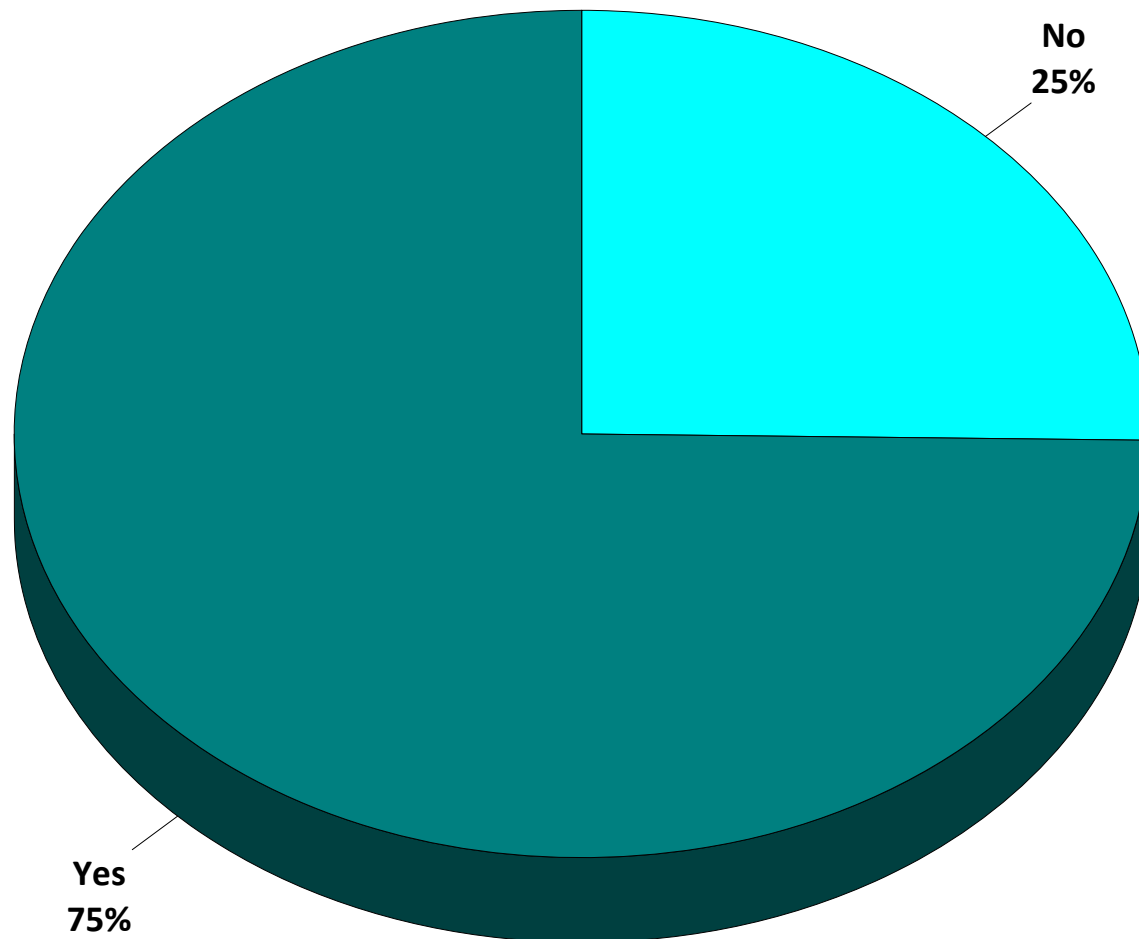




Charts & Graphs

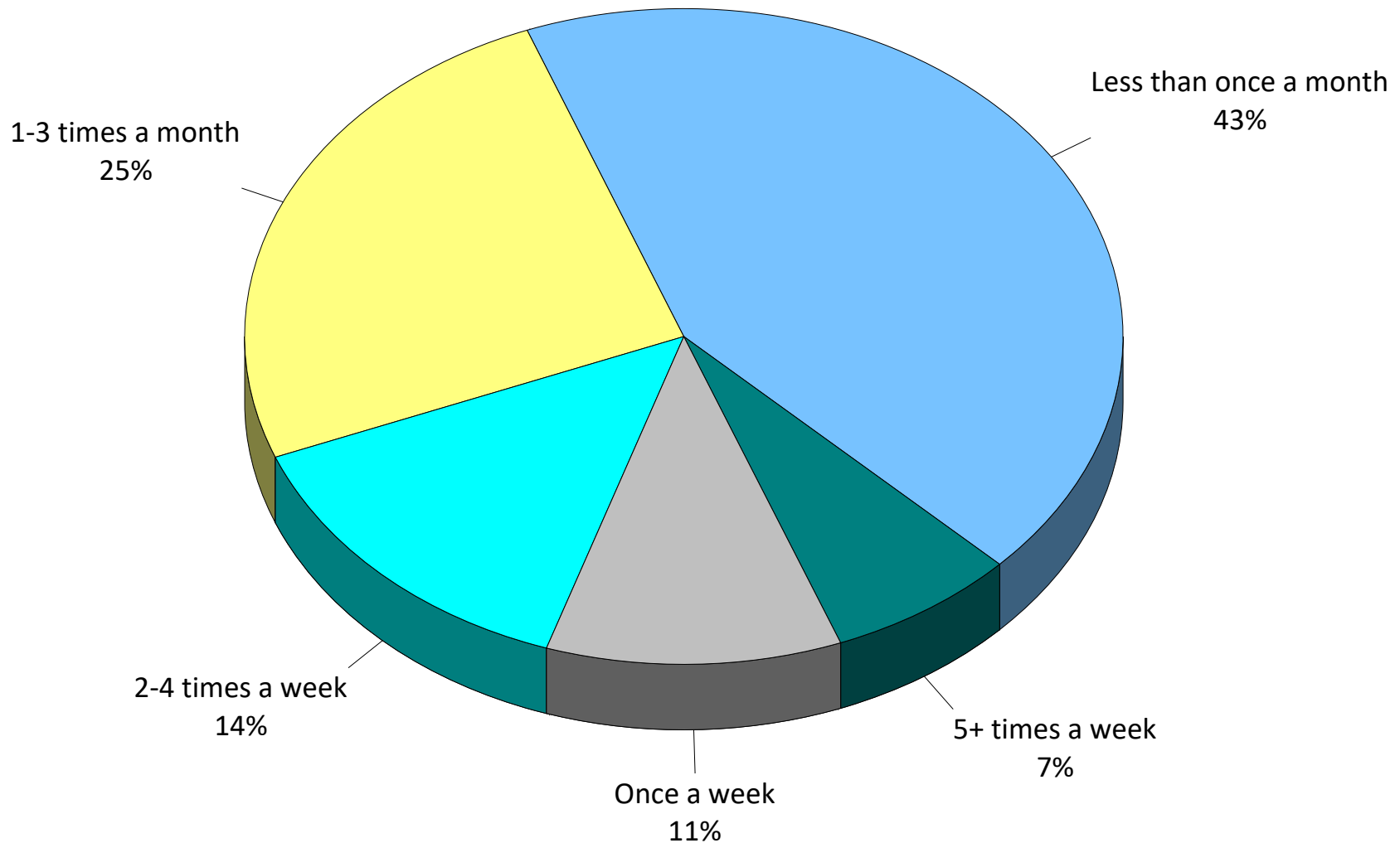
Q1. Have You Or Your Household Visited Any Parks Or Recreation Facilities Offered By Isle Of Wight County During The Last 2 Years?

by percentage of respondents



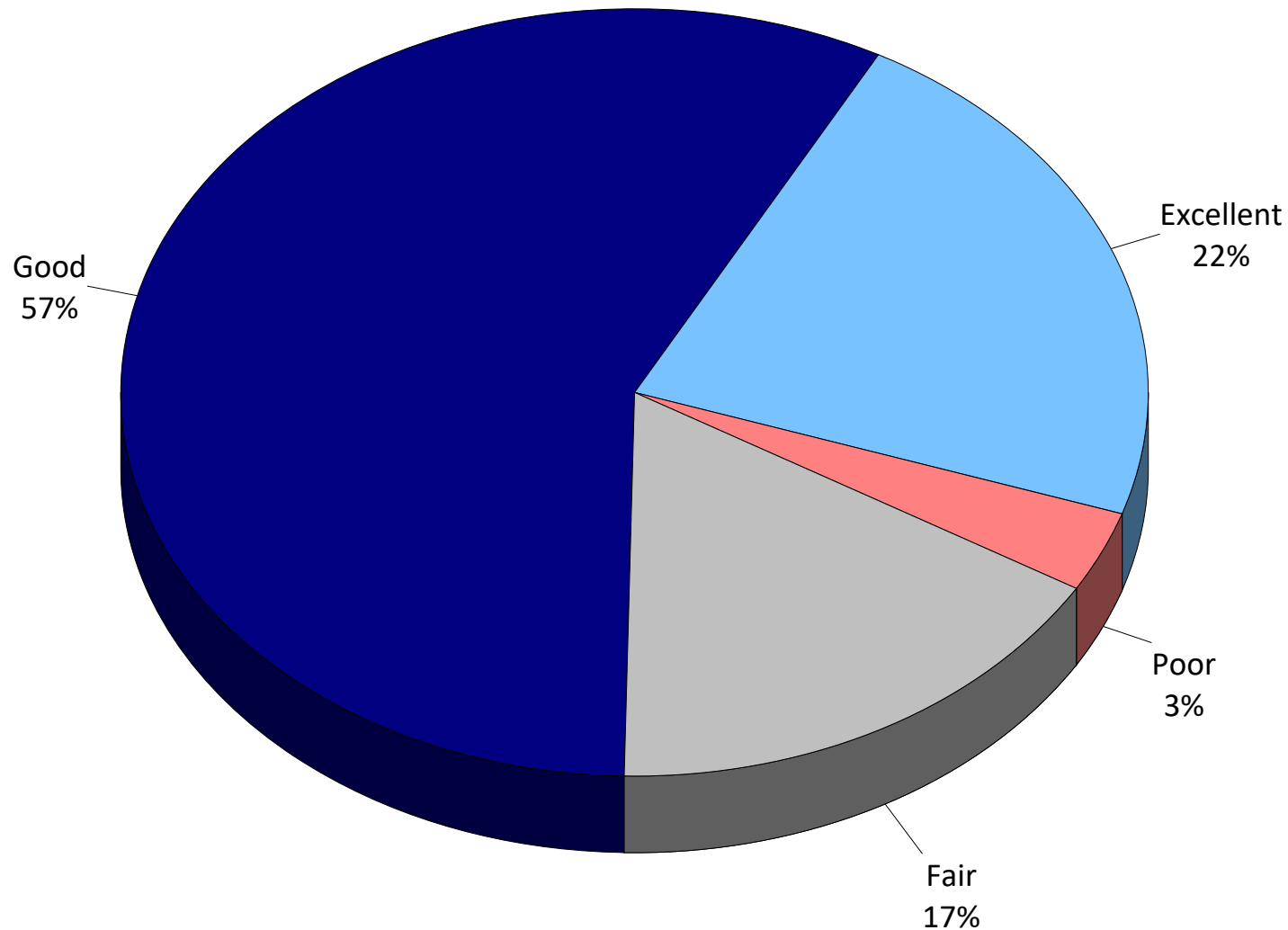
Q1a. How often have you visited Isle of Wight County parks or recreation facilities during the last 2 years?

by percentage of respondents who responded "Yes" to Q1 (excluding "don't know")



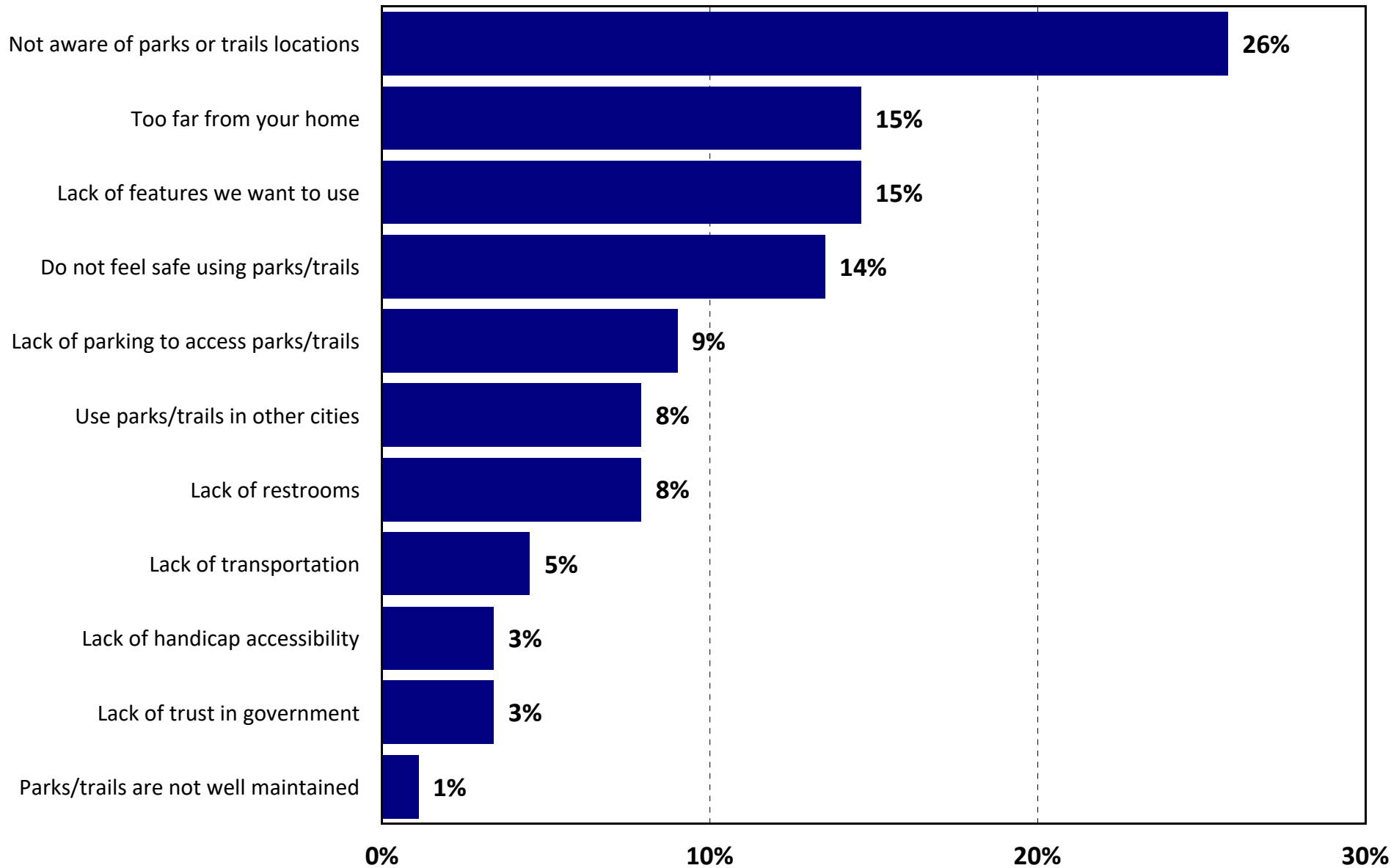
Q1b. Overall, how would you rate the physical condition of ALL the Isle of Wight County parks or recreation facilities you have visited during the last 2 years?

by percentage of respondents who responded "Yes" to Q1



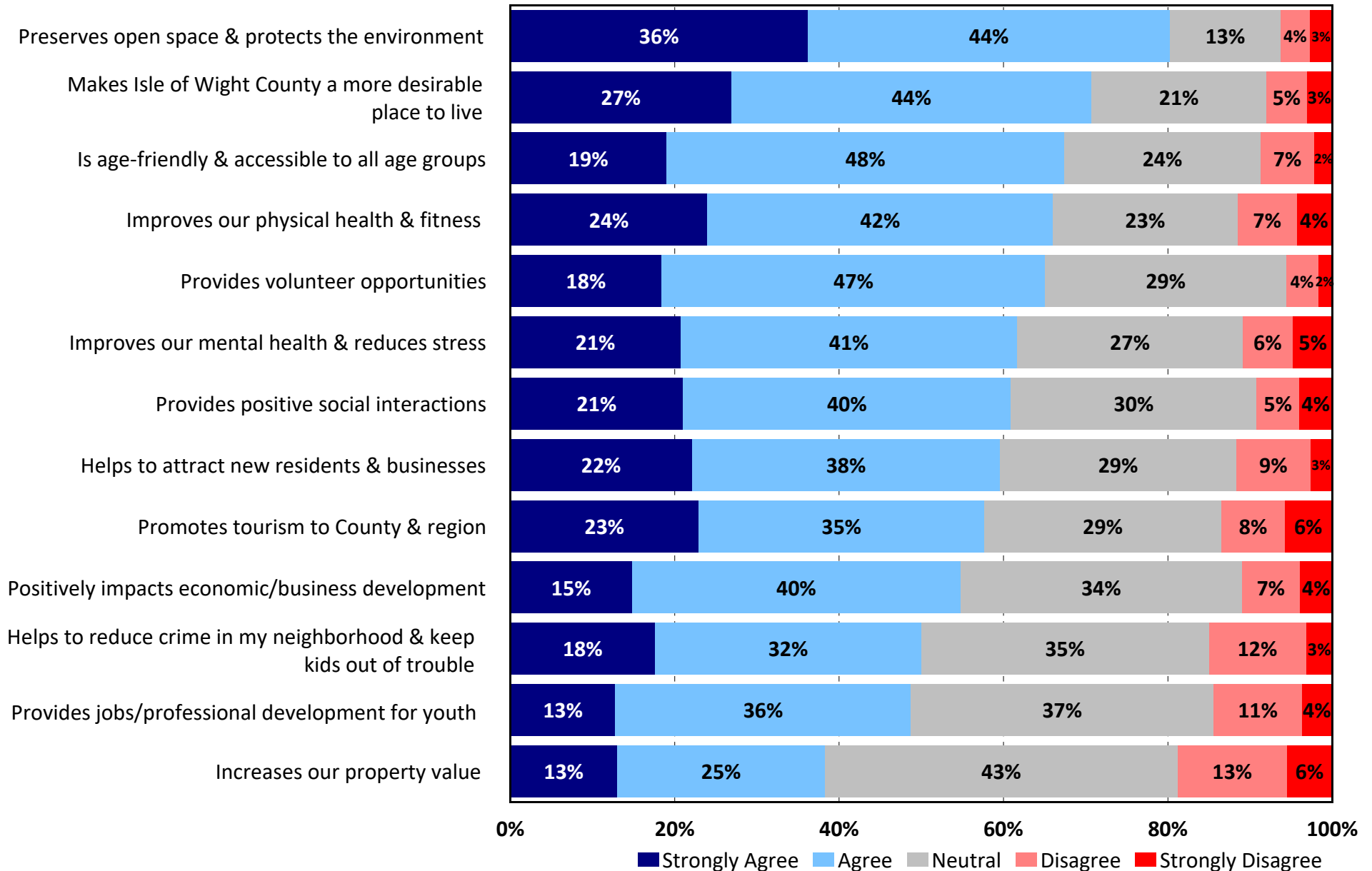
Q1c. Barriers to Parks or Recreation Facilities Use in the Last Two Years

by percentage of respondents (multiple selections could be made)



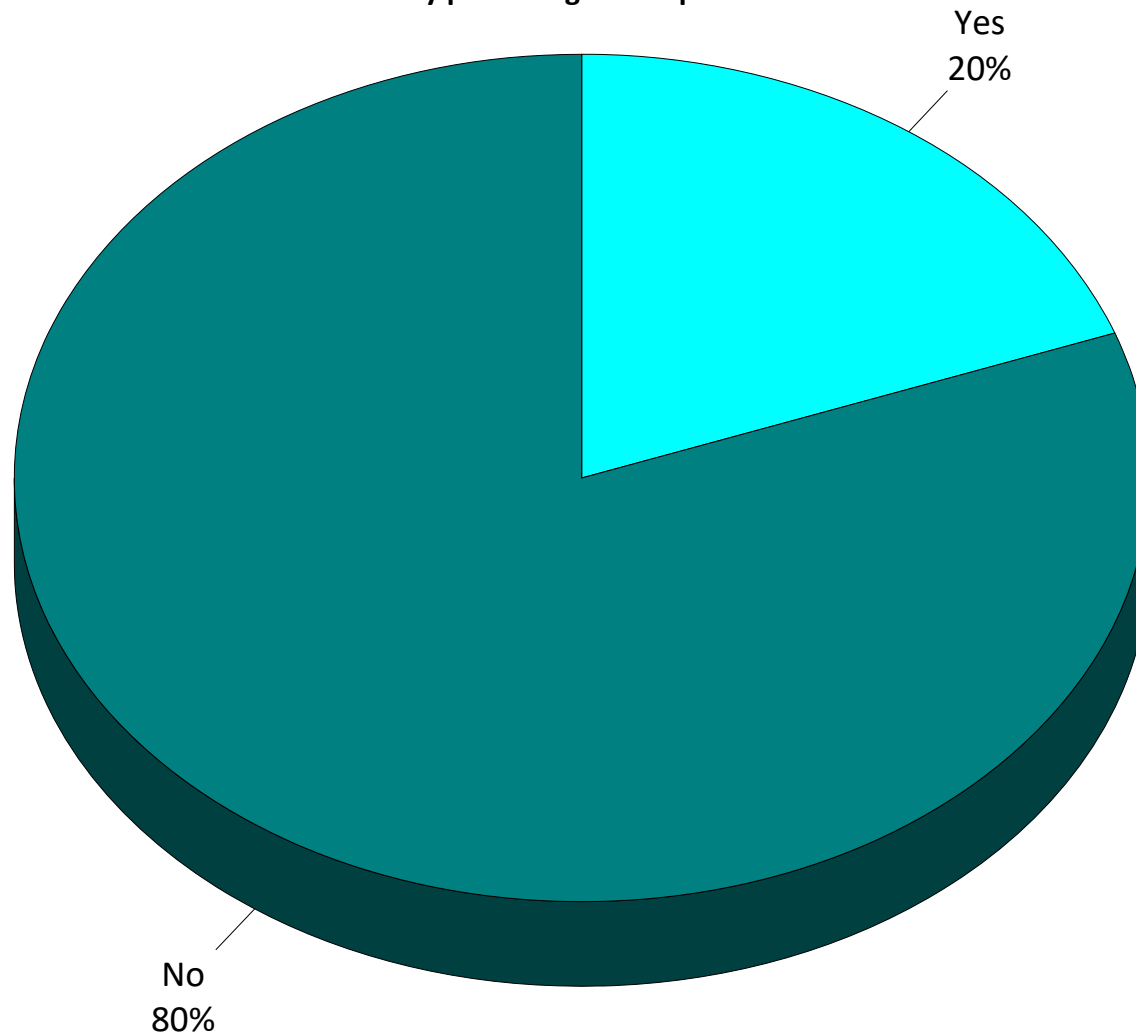
Q2. Level of Agreement with Statements Regarding Benefits of Parks and Recreation Services

by percentage of respondents (excluding "don't know")



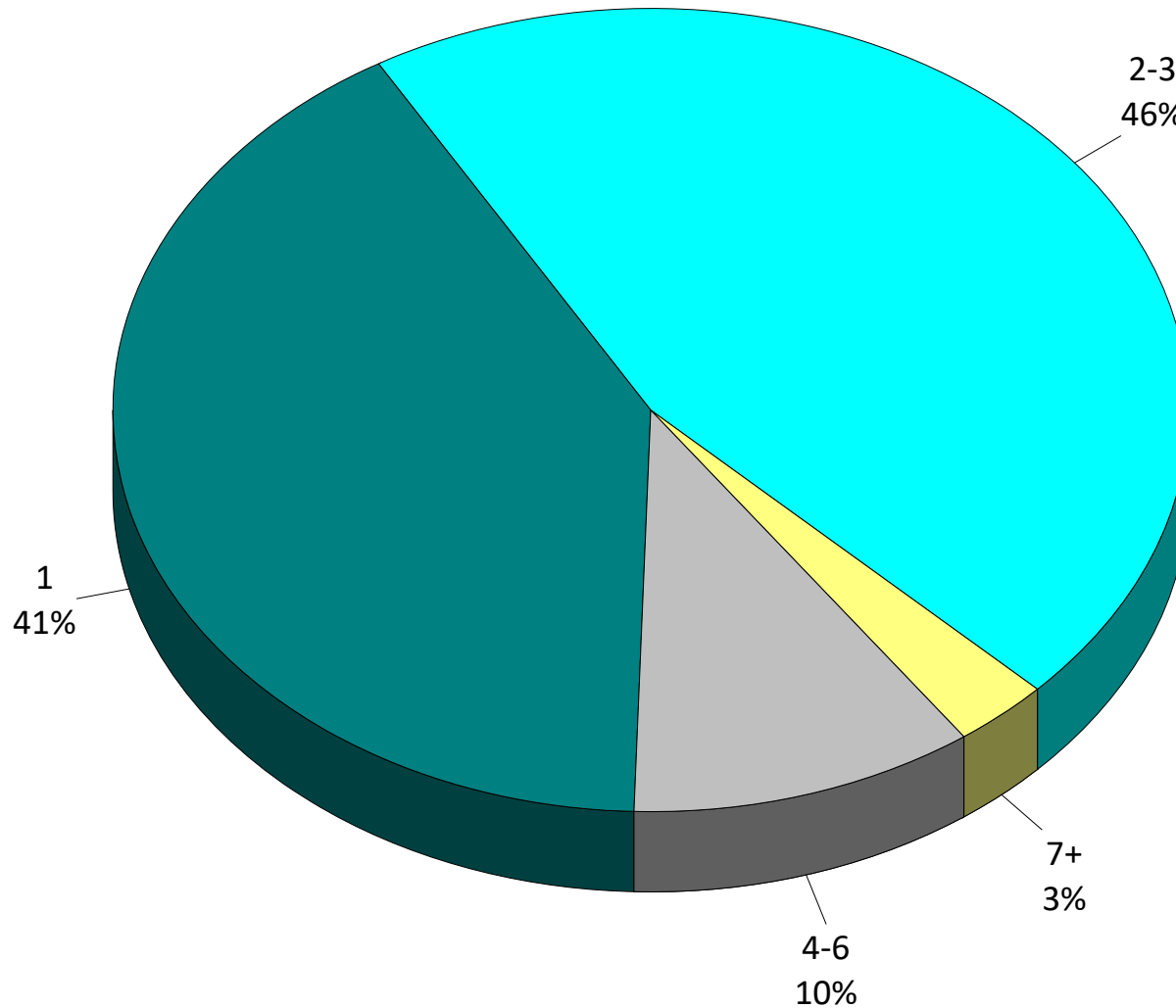
Q3. Has your household participated in any programs offered by the Isle of Wight County Parks and Recreation Department during the last 2 years?

by percentage of respondents



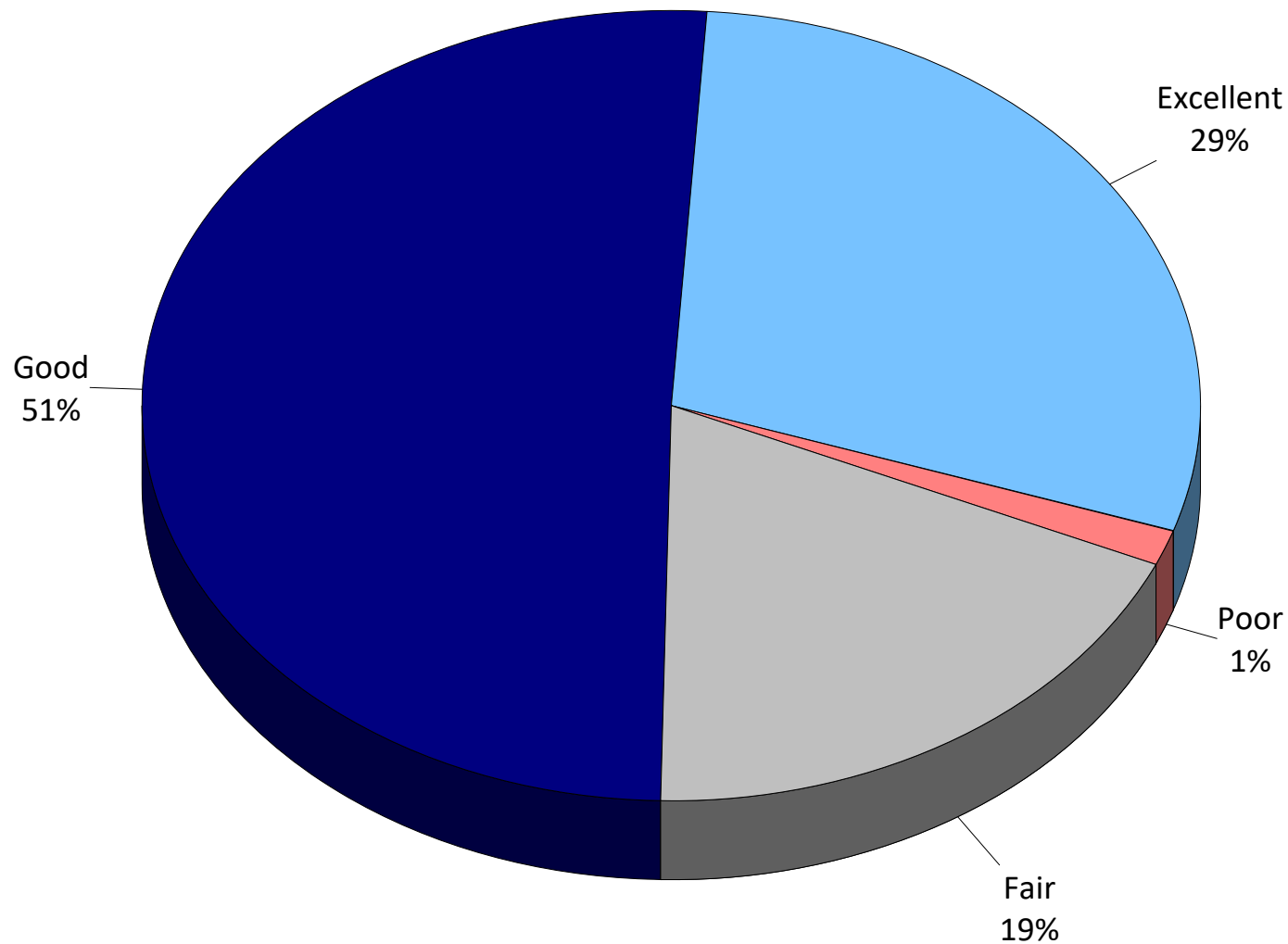
Q3a. How many programs offered by the Isle of Wight County Parks and Recreation Department have you or members of your household participated in during the last 2 years?

by percentage of respondents who responded "Yes" to Q3 (excluding "don't know")



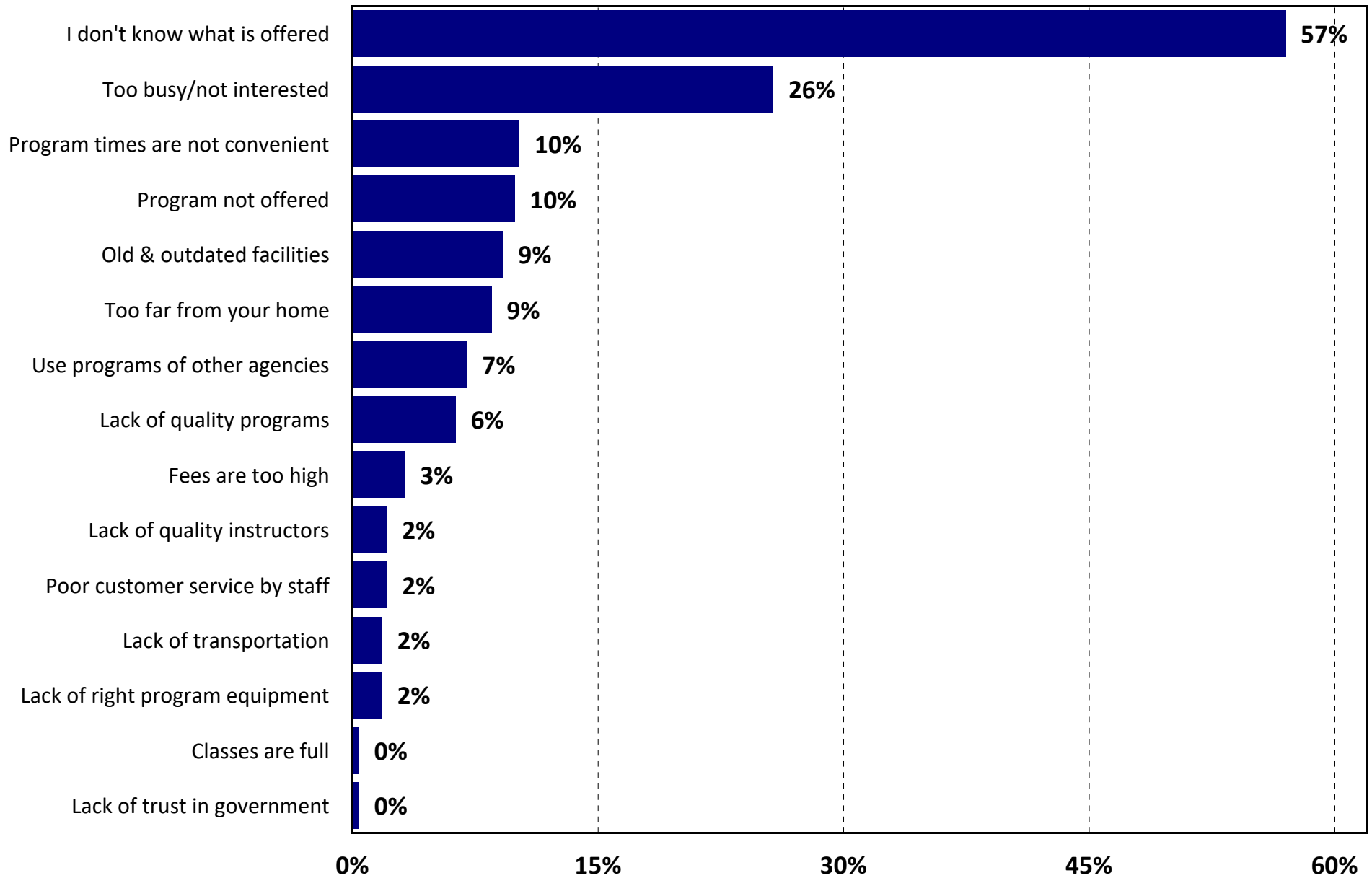
Q3b. How would you rate the overall quality of the Isle of Wight County Parks and Recreation Department Programs?

by percentage of respondents who responded "Yes" to Q3



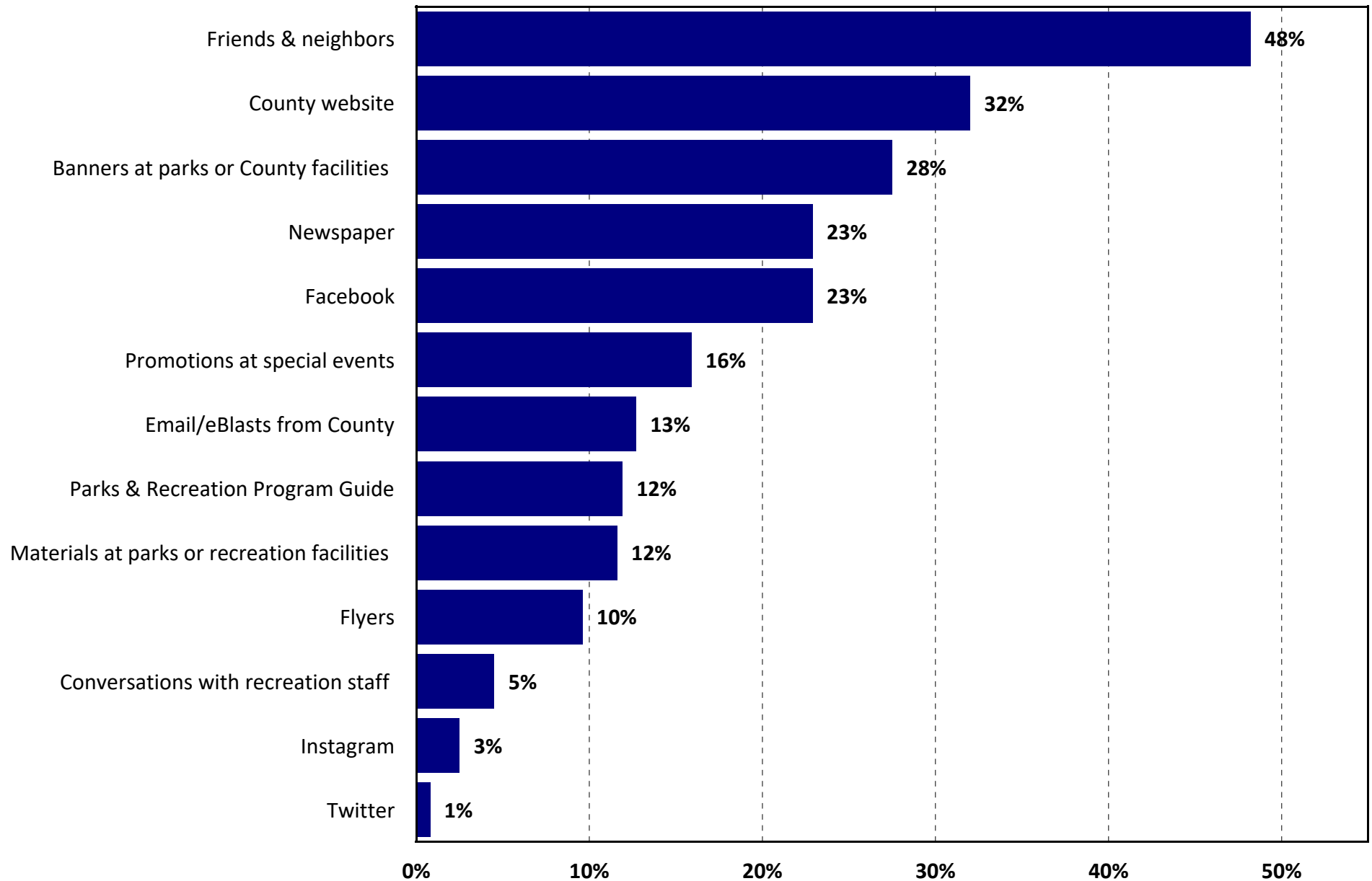
Q3c. Barriers to Parks and Recreation Programs Participation

by percentage of respondents (multiple selections could be made)



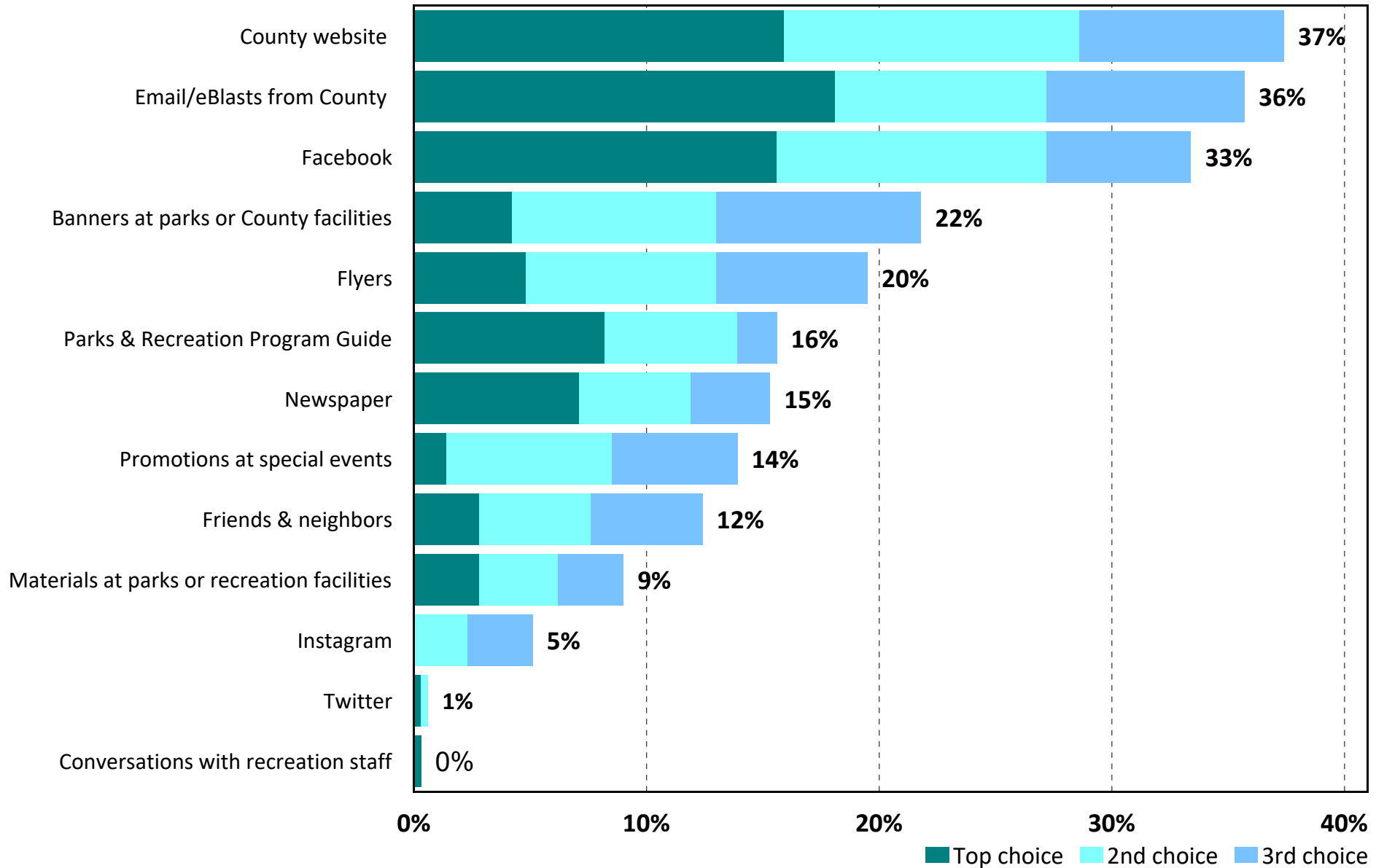
Q4. Ways Households Currently Learn About Recreation Programs and Activities

by percentage of respondents (multiple selections could be made)



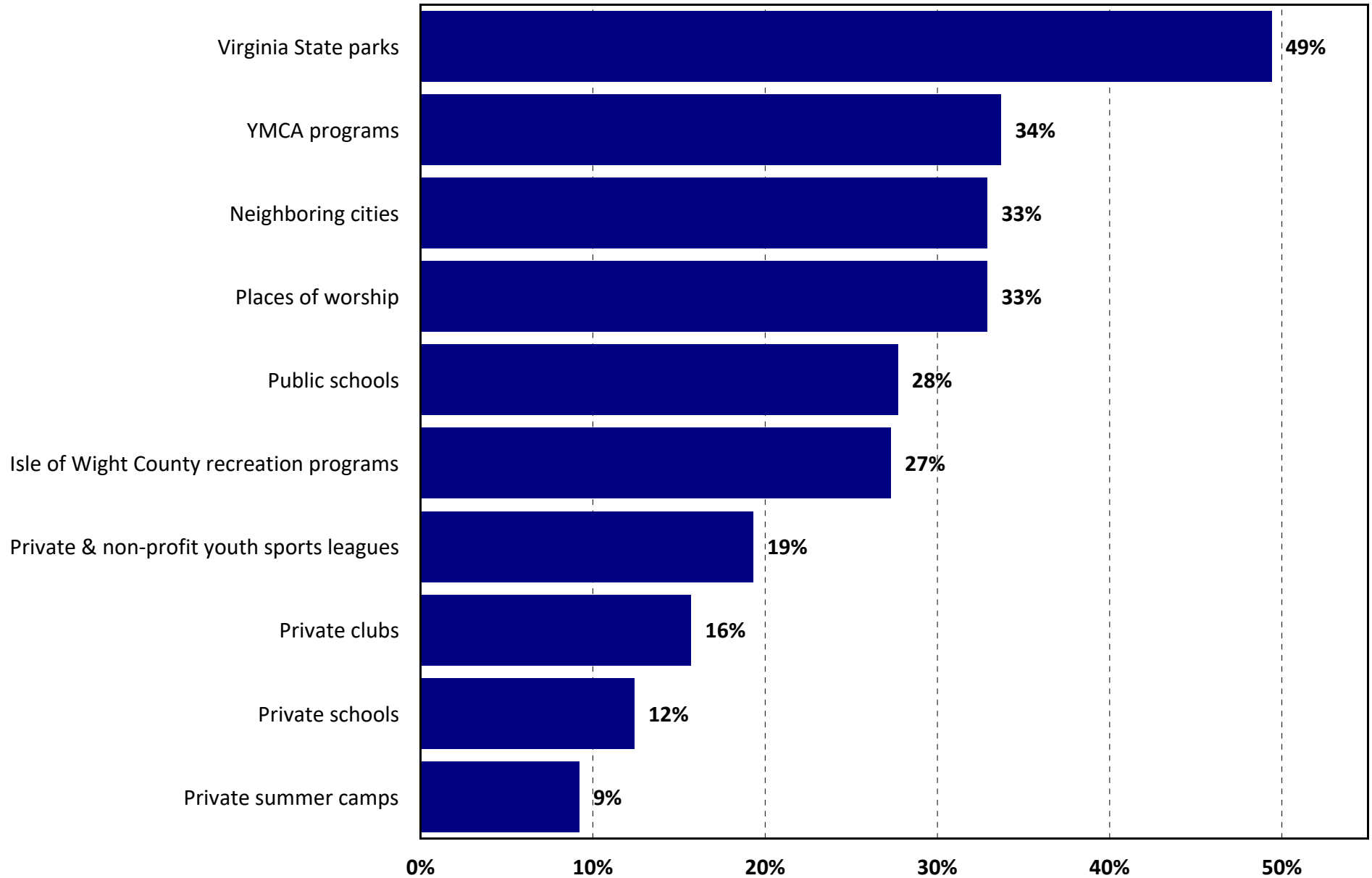
Q5. Most Preferred Sources for Learning About Recreation Programs and Activities

by percentage of respondents who selected the items as one of their top three choices



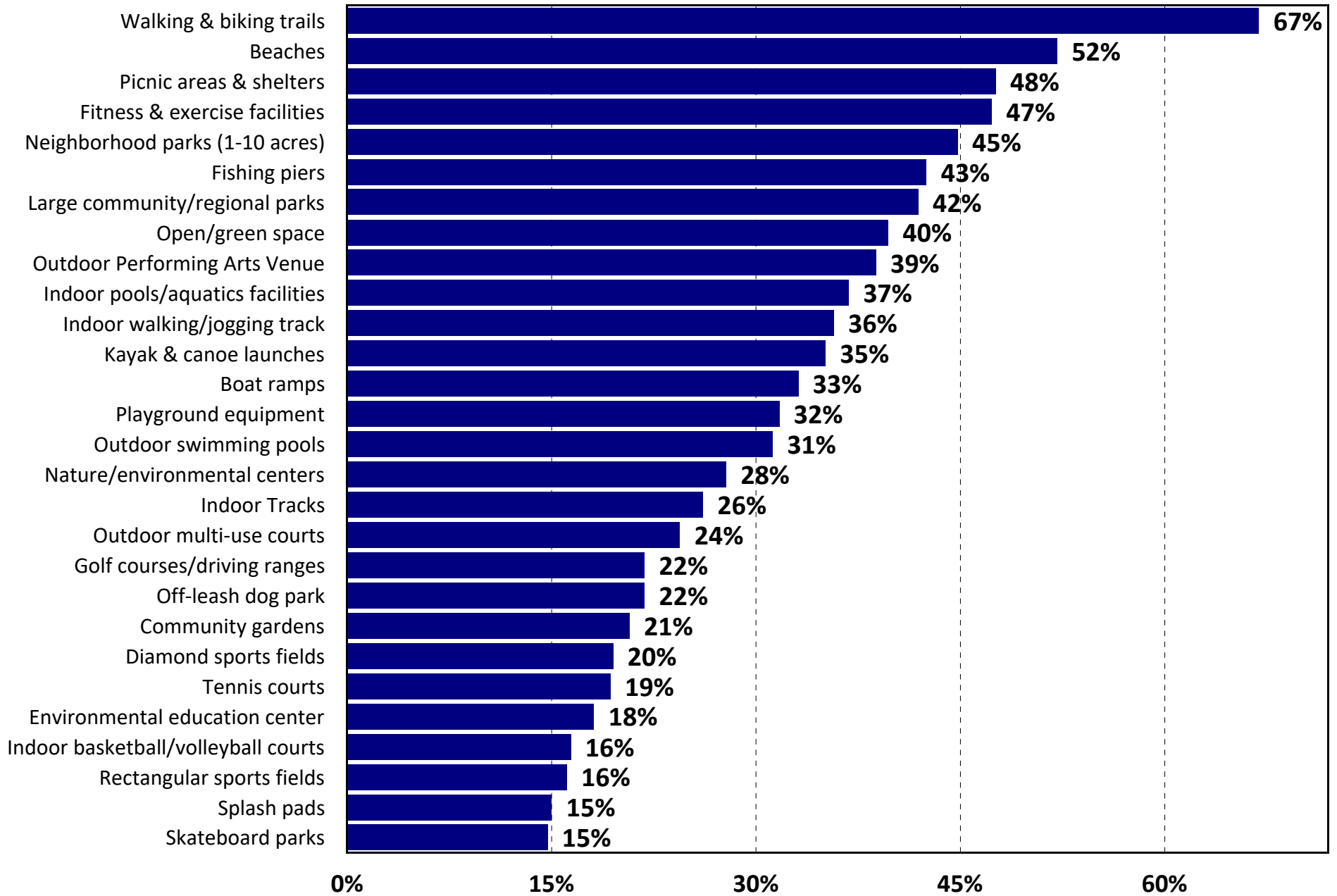
Q6. Organizations Households Used within the Last Two Years for Recreation and Sports Activities

by percentage of respondents (multiple selections could be made) (excluding "none")



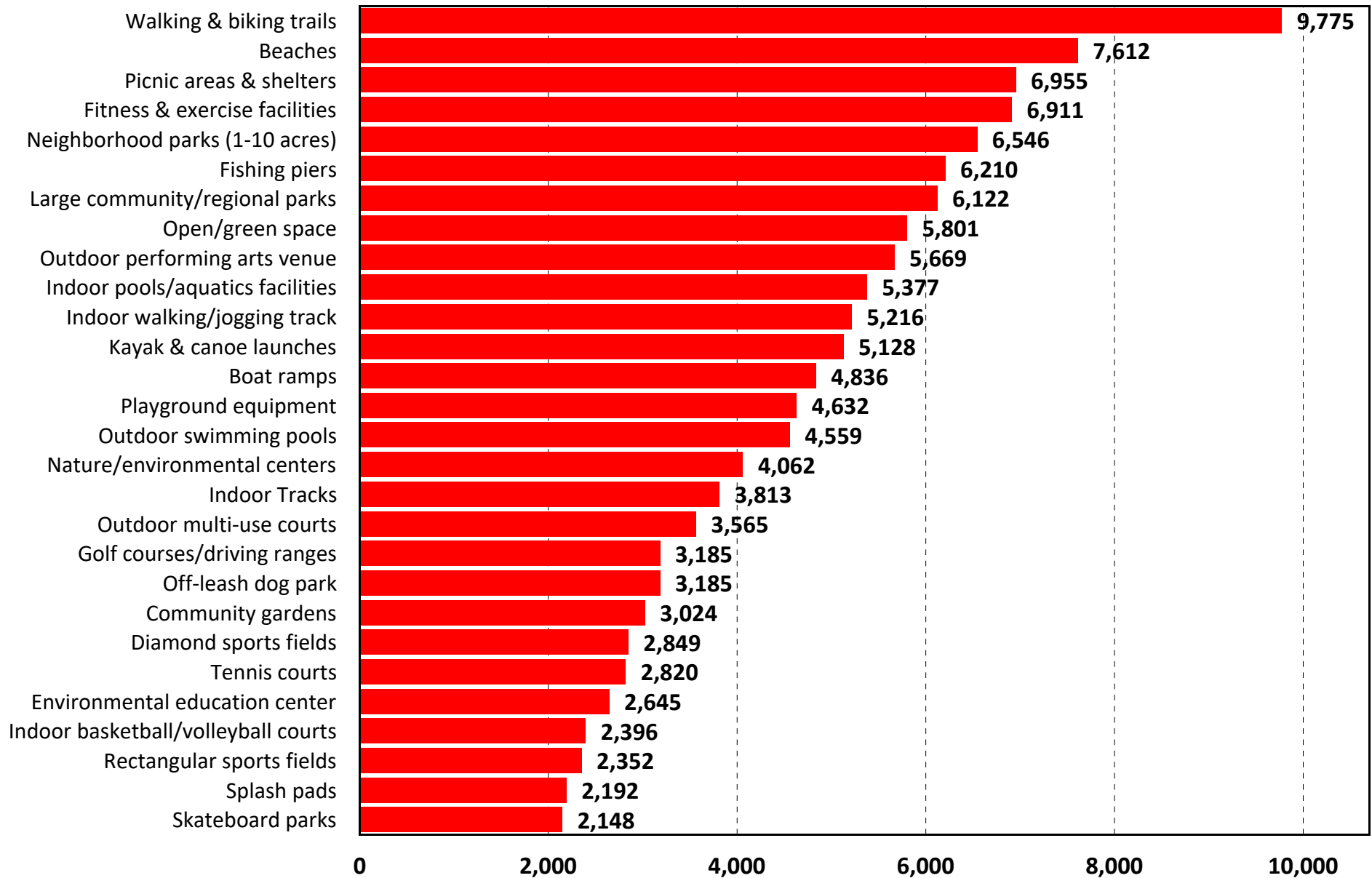
Q7. Respondents With Need for Facility or Amenity

by percentage of respondents



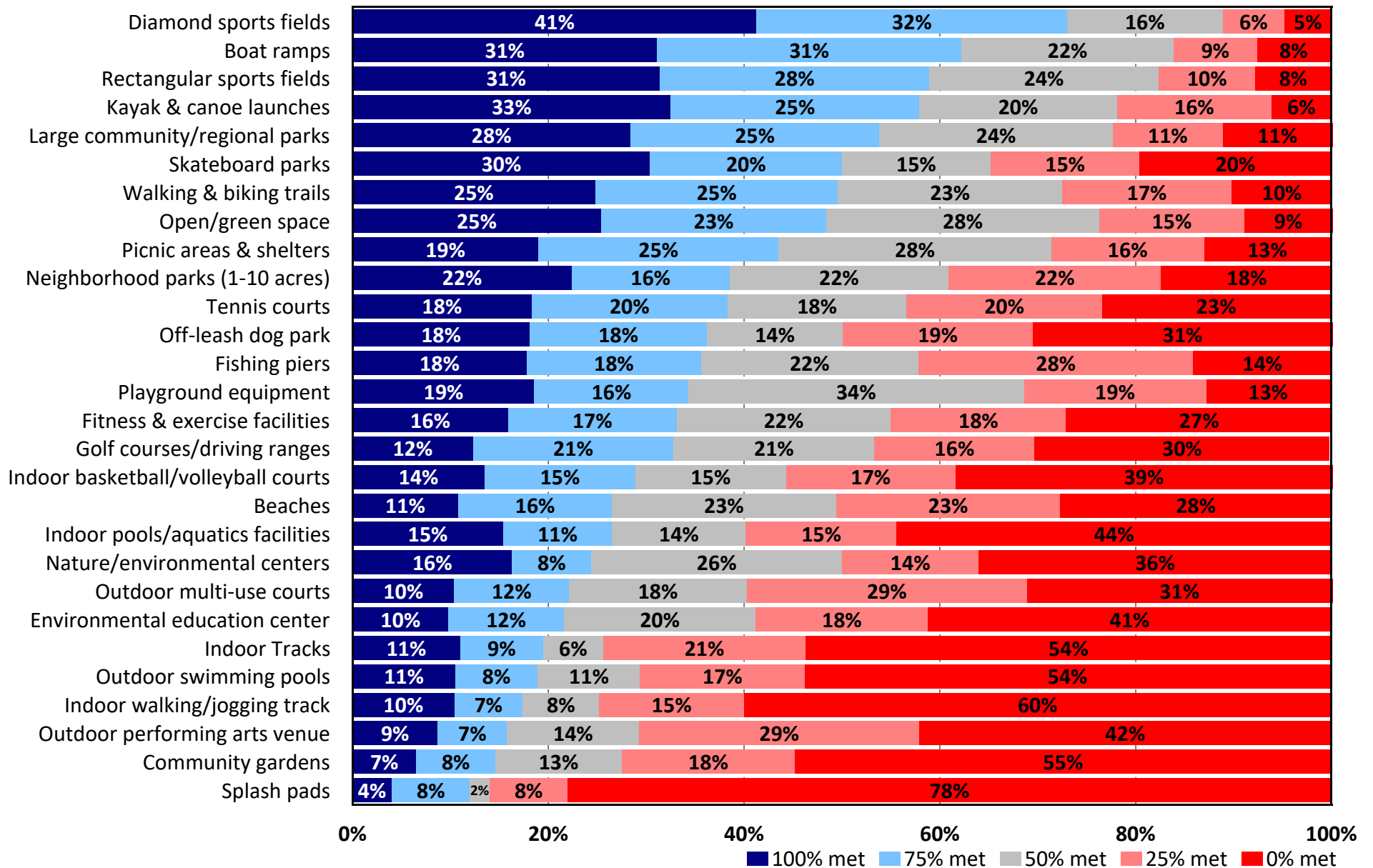
Q7a. Estimated Number of Households in Isle of Wight County Who Have a Need for Facility/ Amenity

by number of households based on an estimated 14,611 households in the Isle of Wight County



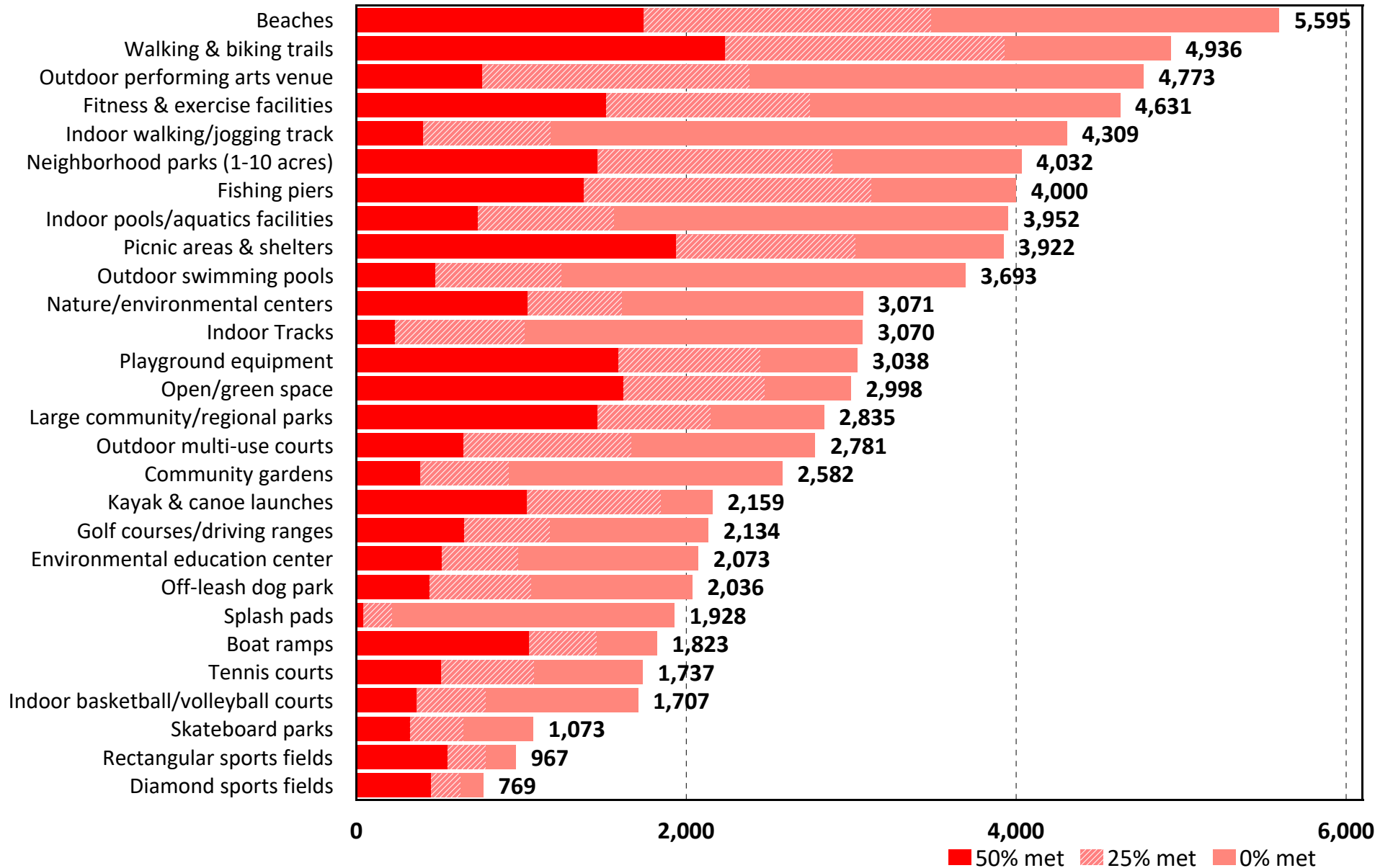
Q7b. How Well Households' Need For Facility / Amenity Is Currently Being Met

by percentage of respondents who answered "Yes" to Q7



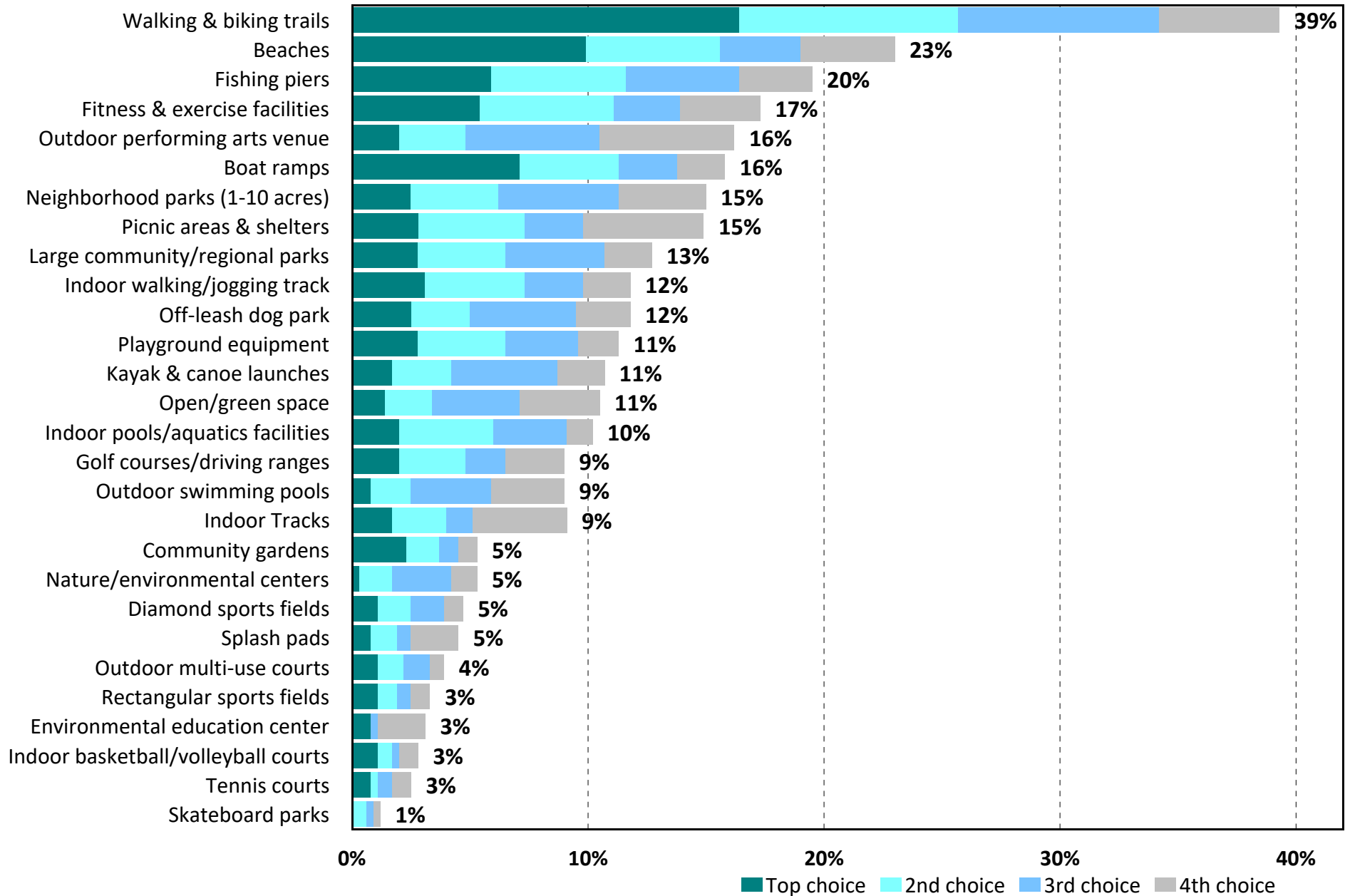
Q7c. Estimated Number of Households in Isle of Wight County Whose Facility/ Amenity Need Is Met 50% or Less

by number of households with need based on an estimated 14611 households in the Isle of Wight County



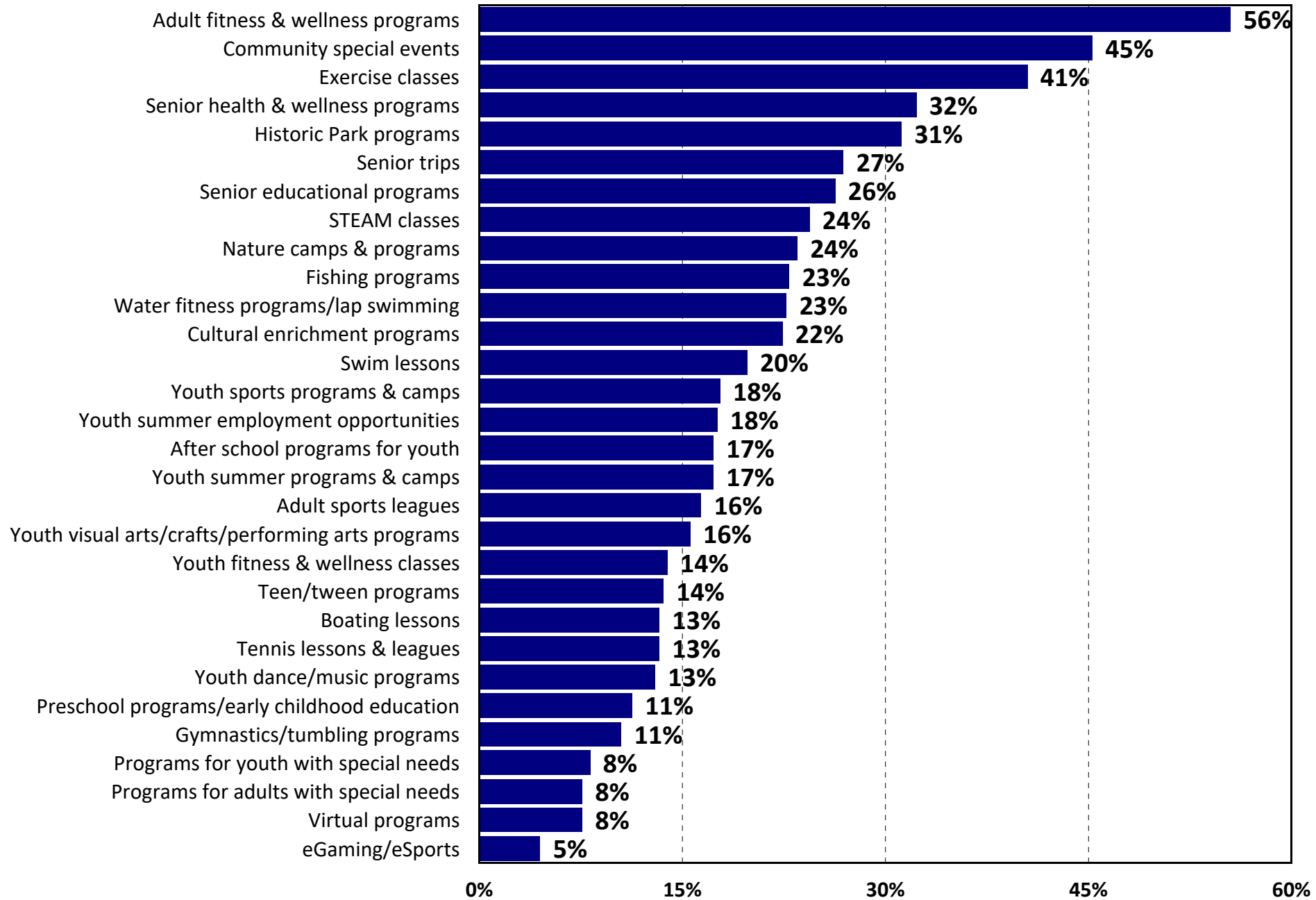
Q8. Most Important Facility/Amenity to Households

by percentage of respondents who selected the items as one of their top four choices



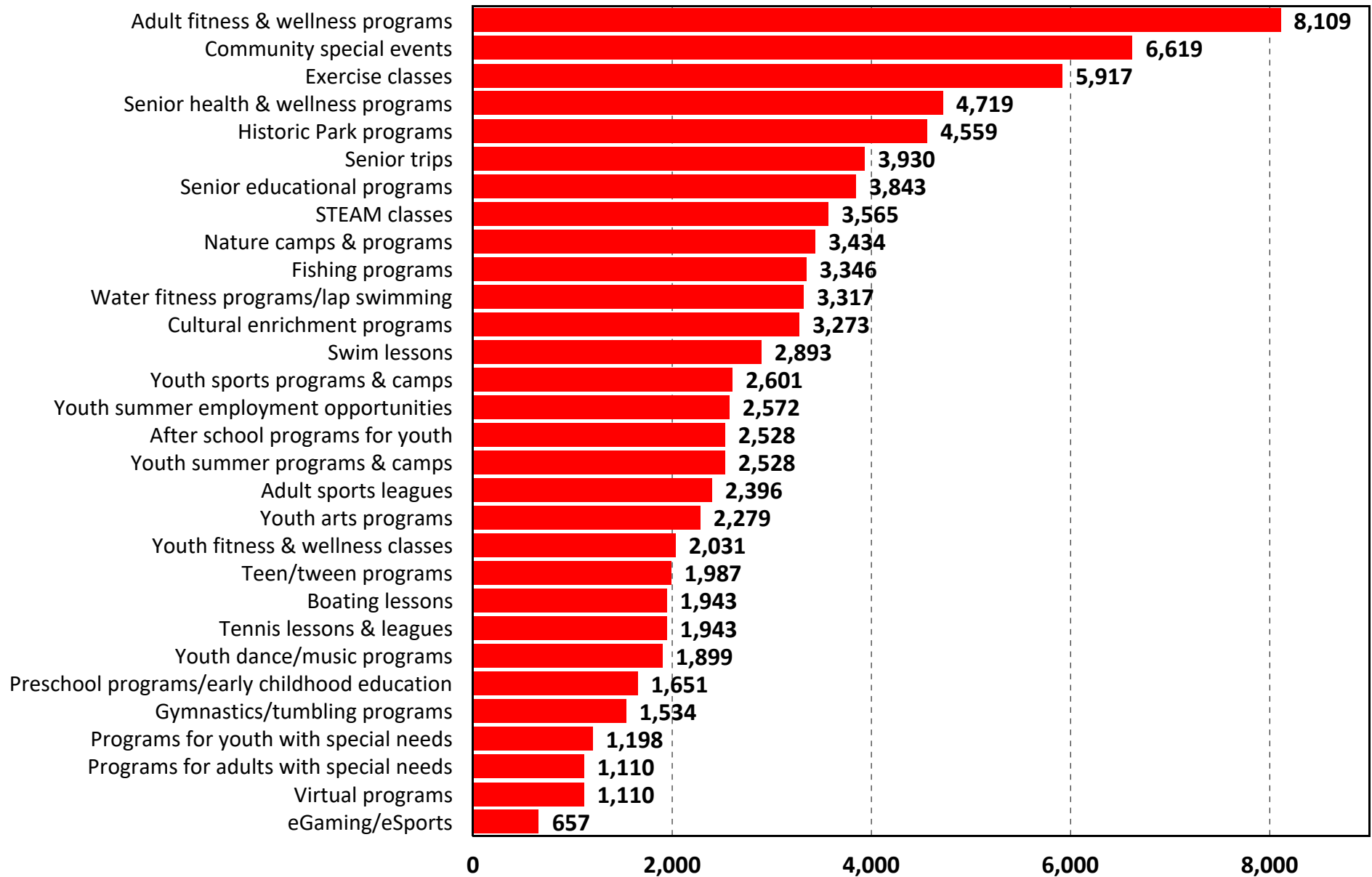
Q9. Respondents With Need for Recreation Program

by percentage of respondents



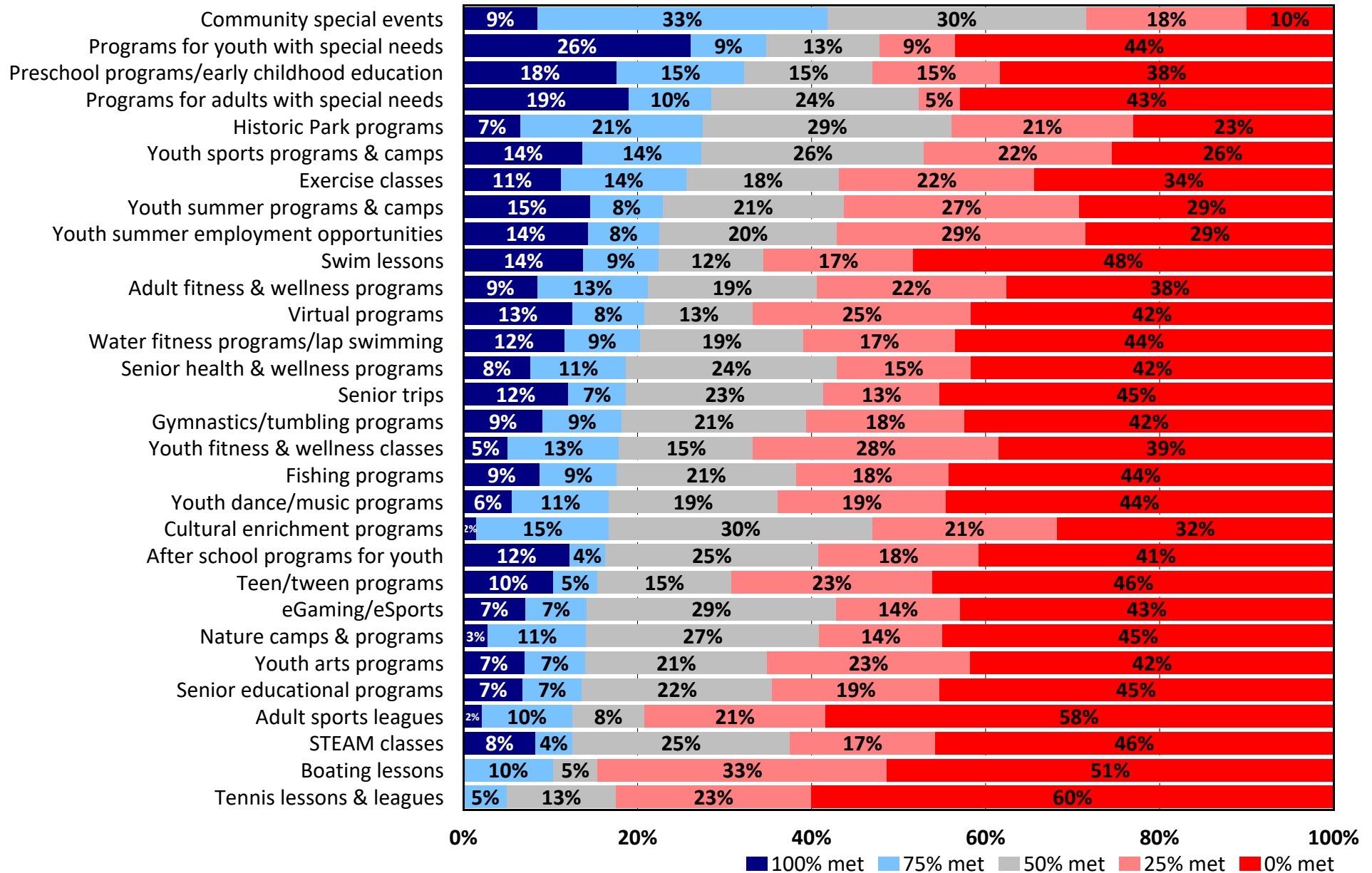
Q9a. Estimated Number of Households in Isle of Wight County Who Have a Need for Recreation Program

by number of households based on an estimated 14,611 households in the Isle of Wight County



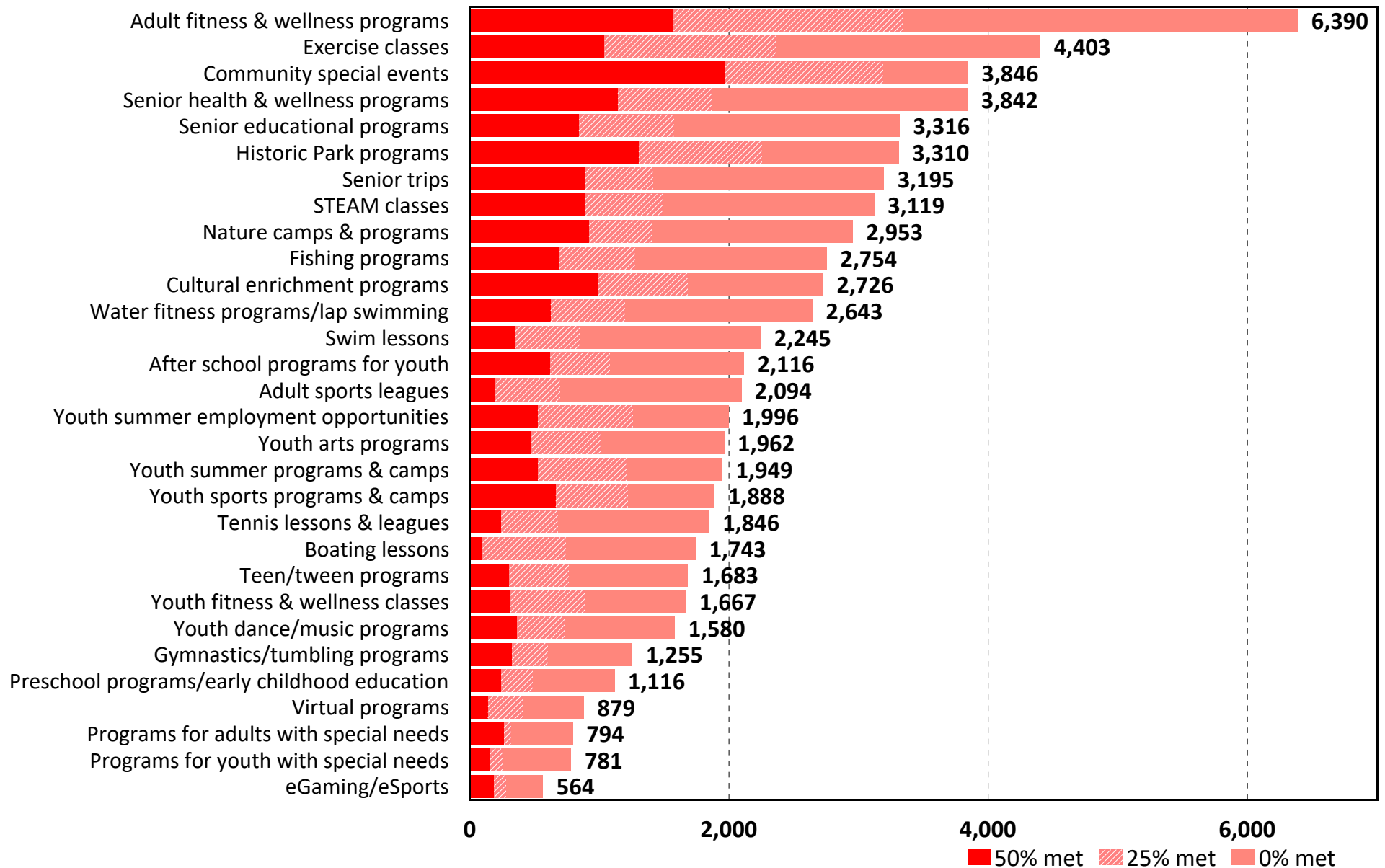
Q9b. How Well Households' Need For Recreation Program Is Currently Being Met

by percentage of respondents who answered "Yes" to Q9



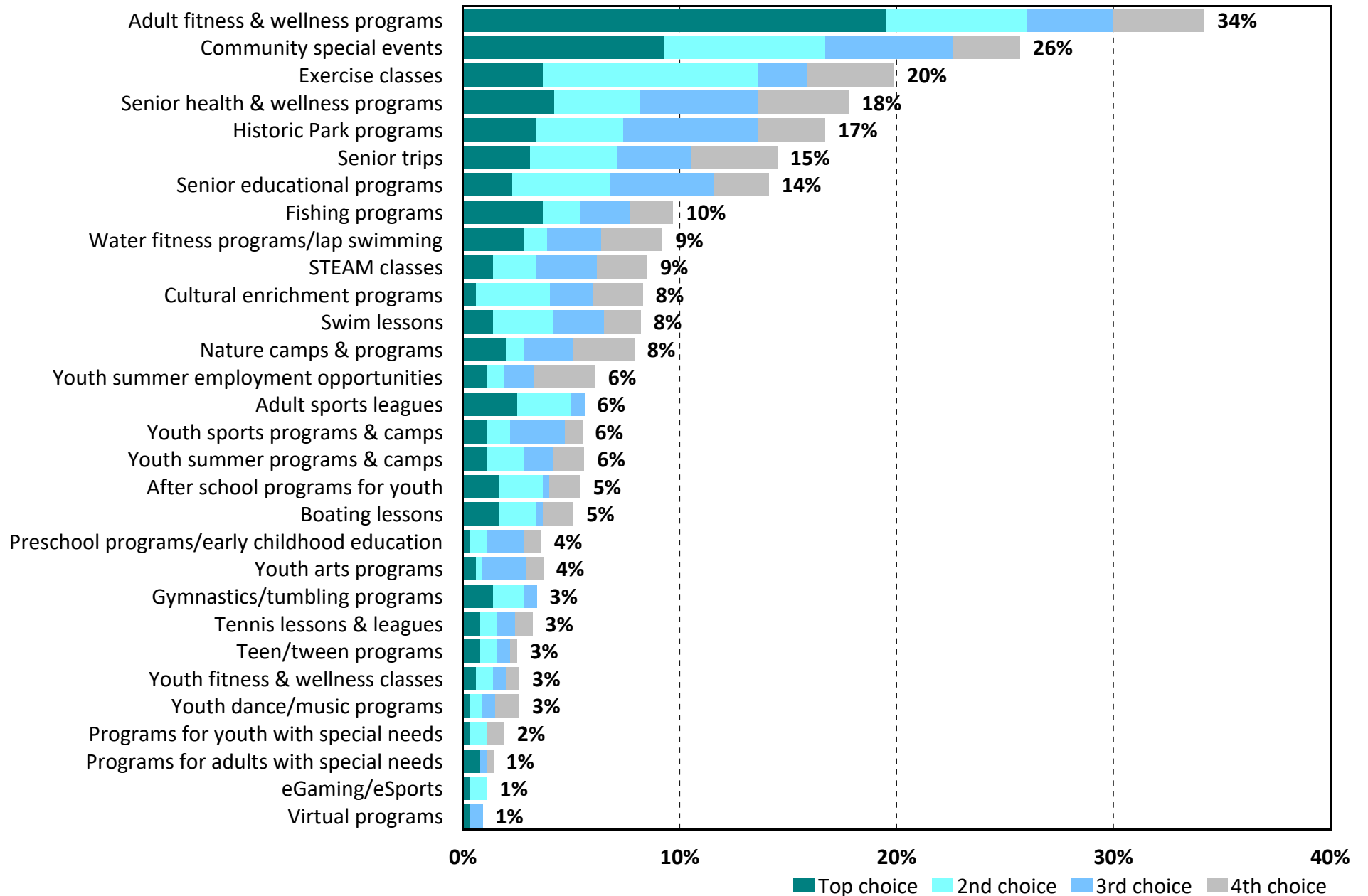
Q9c. Estimated Number of Households in Isle of Wight County Whose Recreation Program Needs Are Met 50% or Less

by number of households with need based on an estimated 14,611 households in the Isle of Wight County



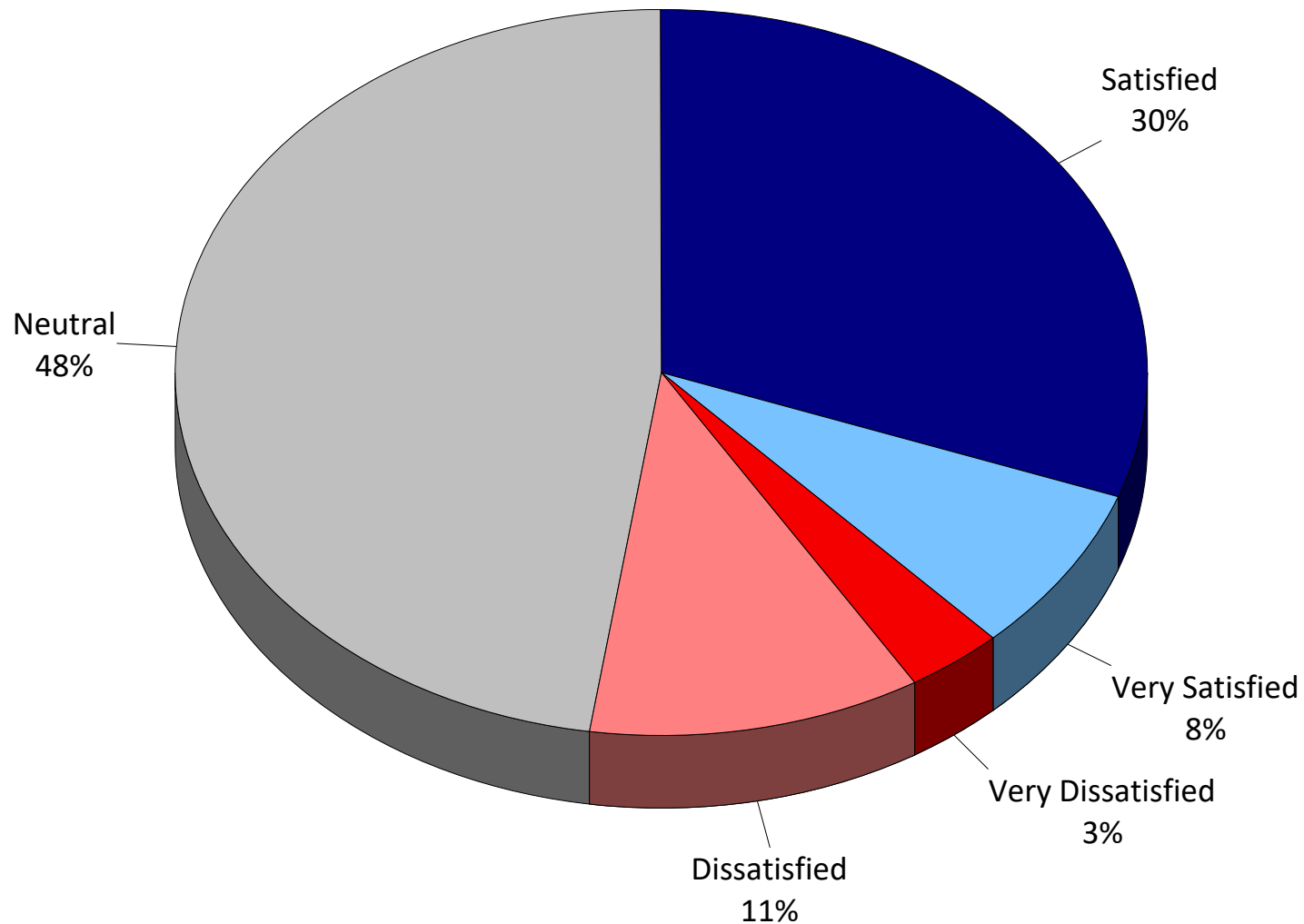
Q10. Most Important Recreation Program to Households

by percentage of respondents who selected the items as one of their top four choices



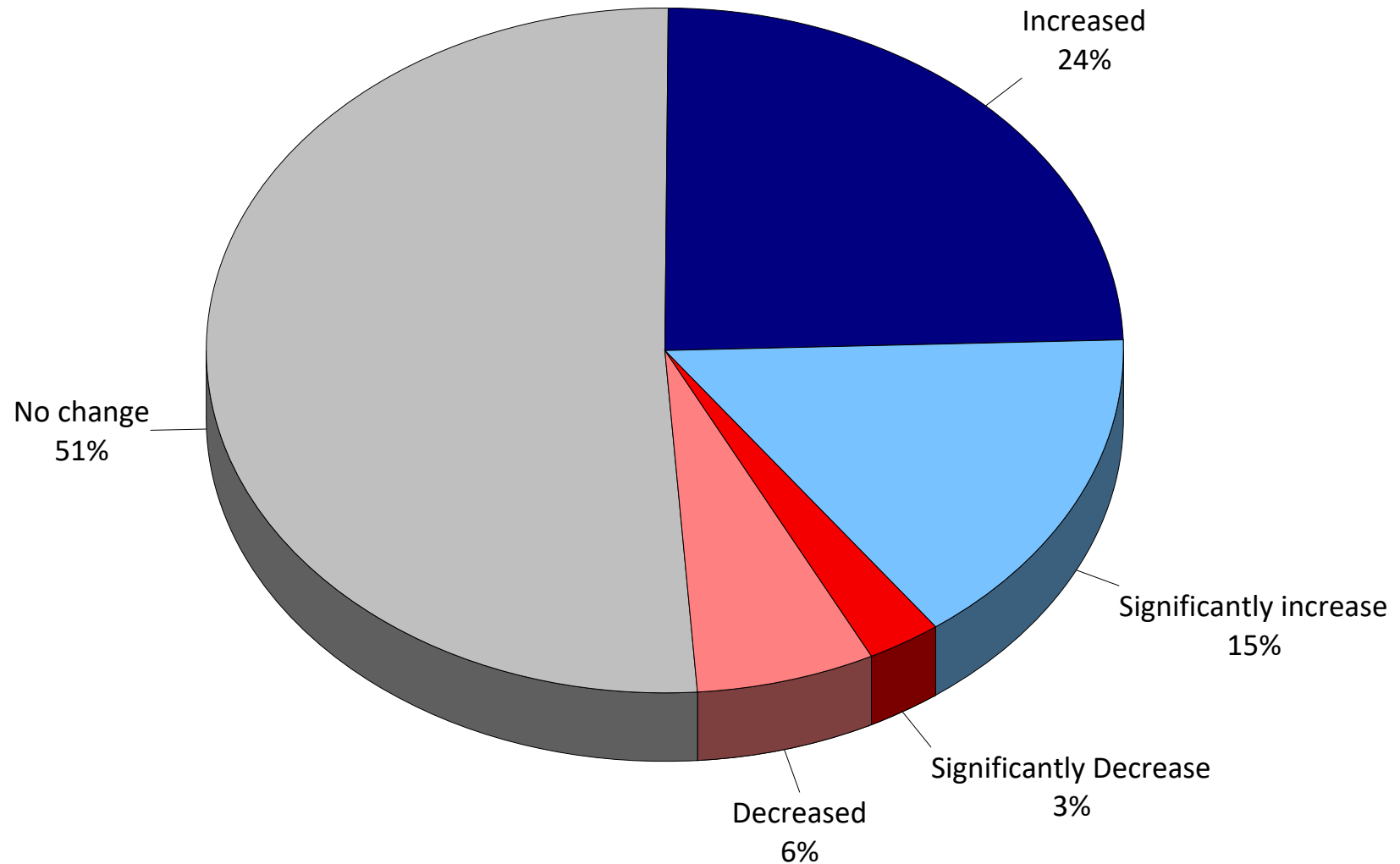
Q11. Level of Satisfaction with Overall Value Received from Parks and Recreation Department

by percentage of respondents (excluding "don't know")



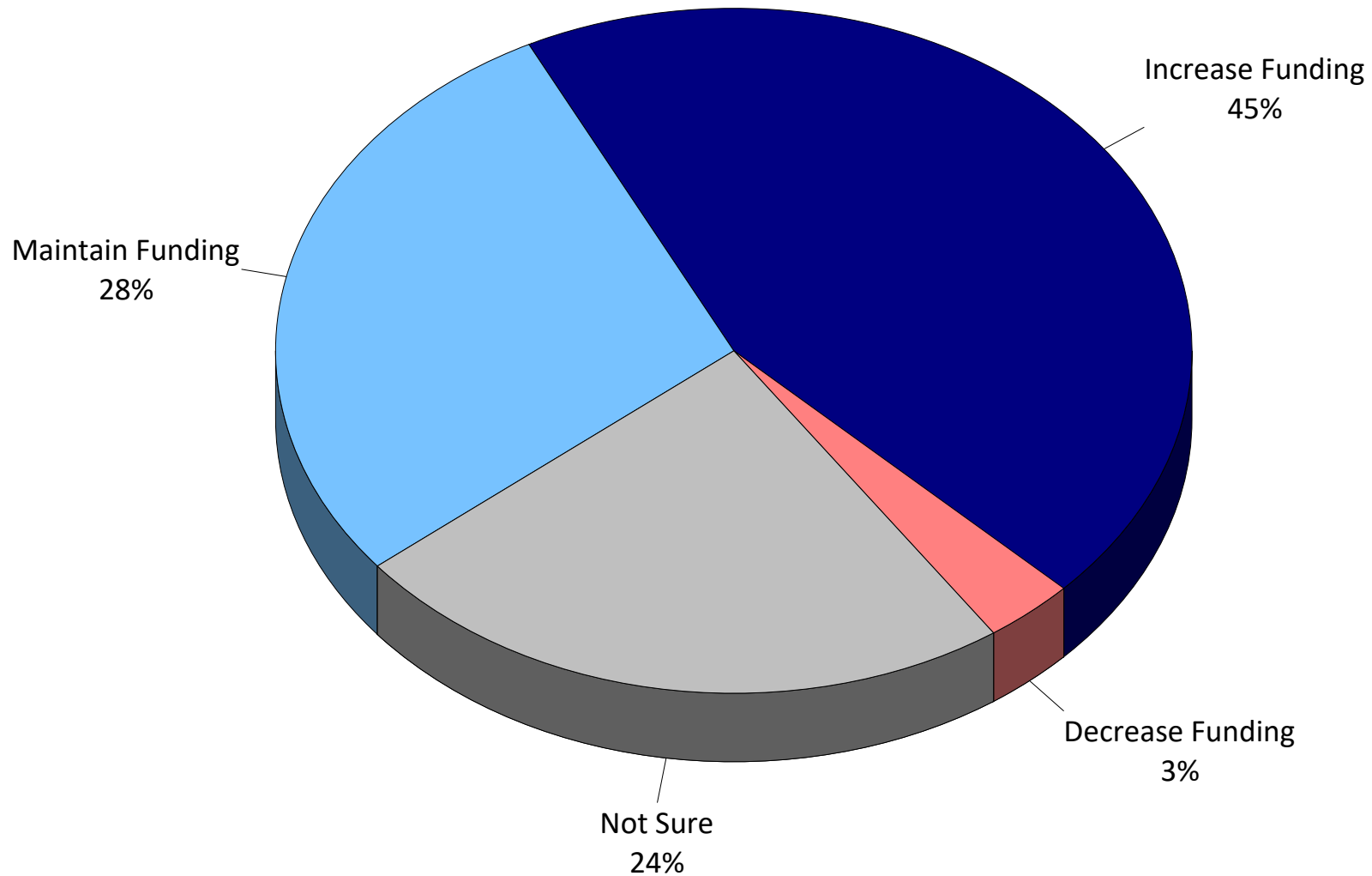
Q12. Given the recent COVID-19 Pandemic, how has your and your household's perception of the value of parks, trails, open spaces and recreation changed?

by percentage of respondents (excluding "not provided")



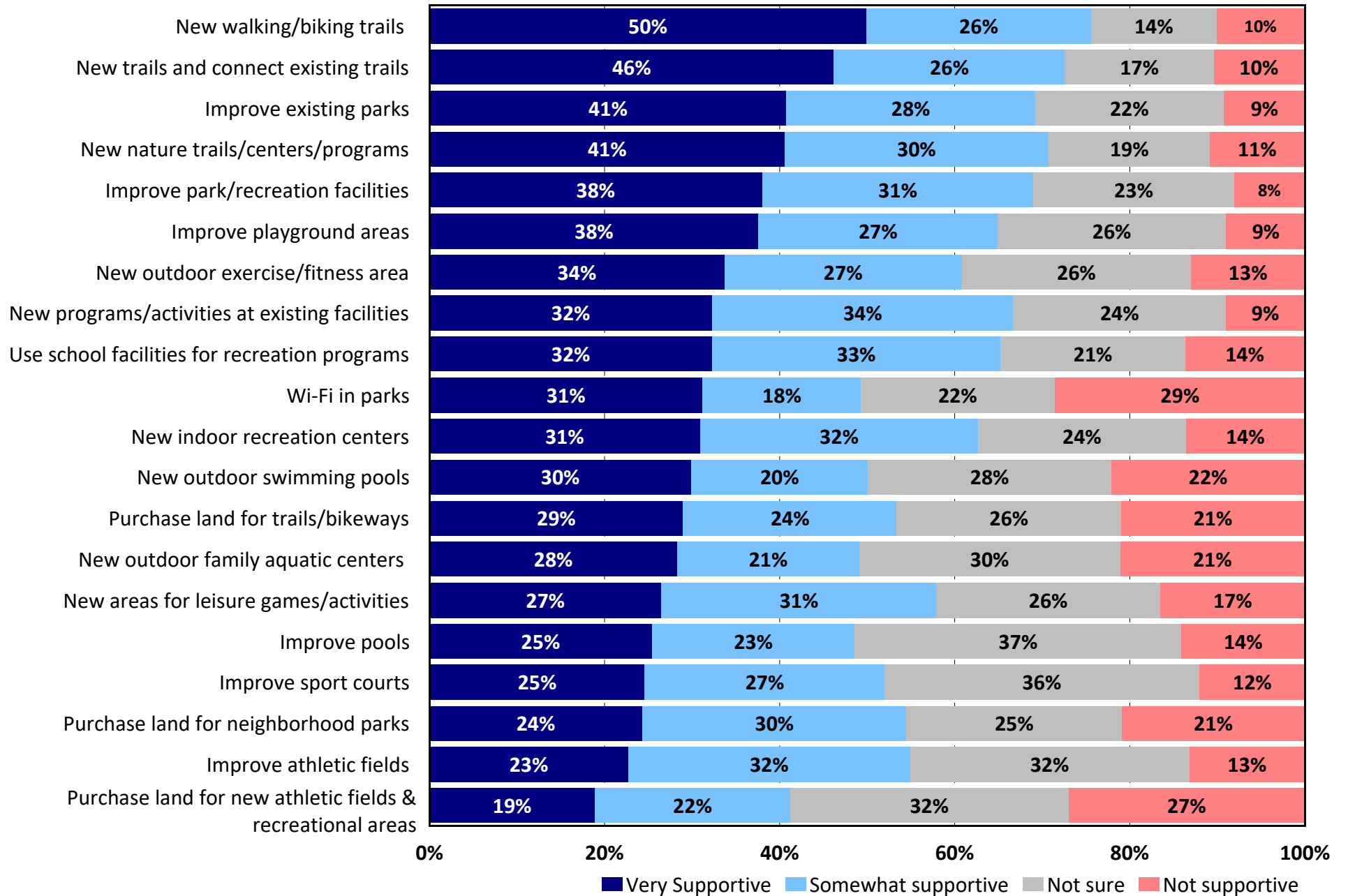
Q13. Based on your perception of value, how would you want the Isle of Wight County to fund future parks, recreation, trails, and open space needs?

by percentage of respondents (excluding "not provided")



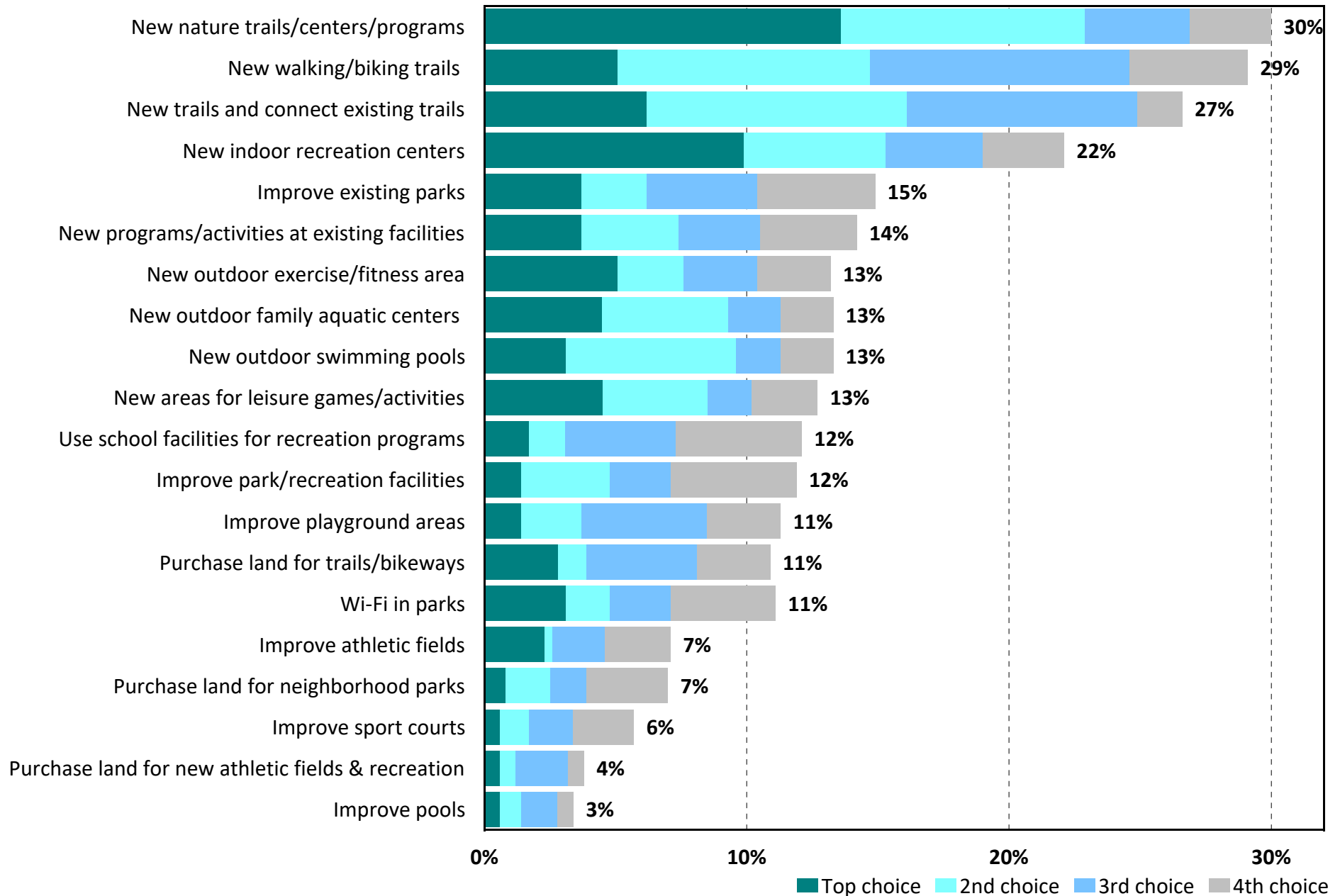
Q14. Level of Support for Actions to Improve Parks and Recreation

by percentage of respondents (excluding "not provided")



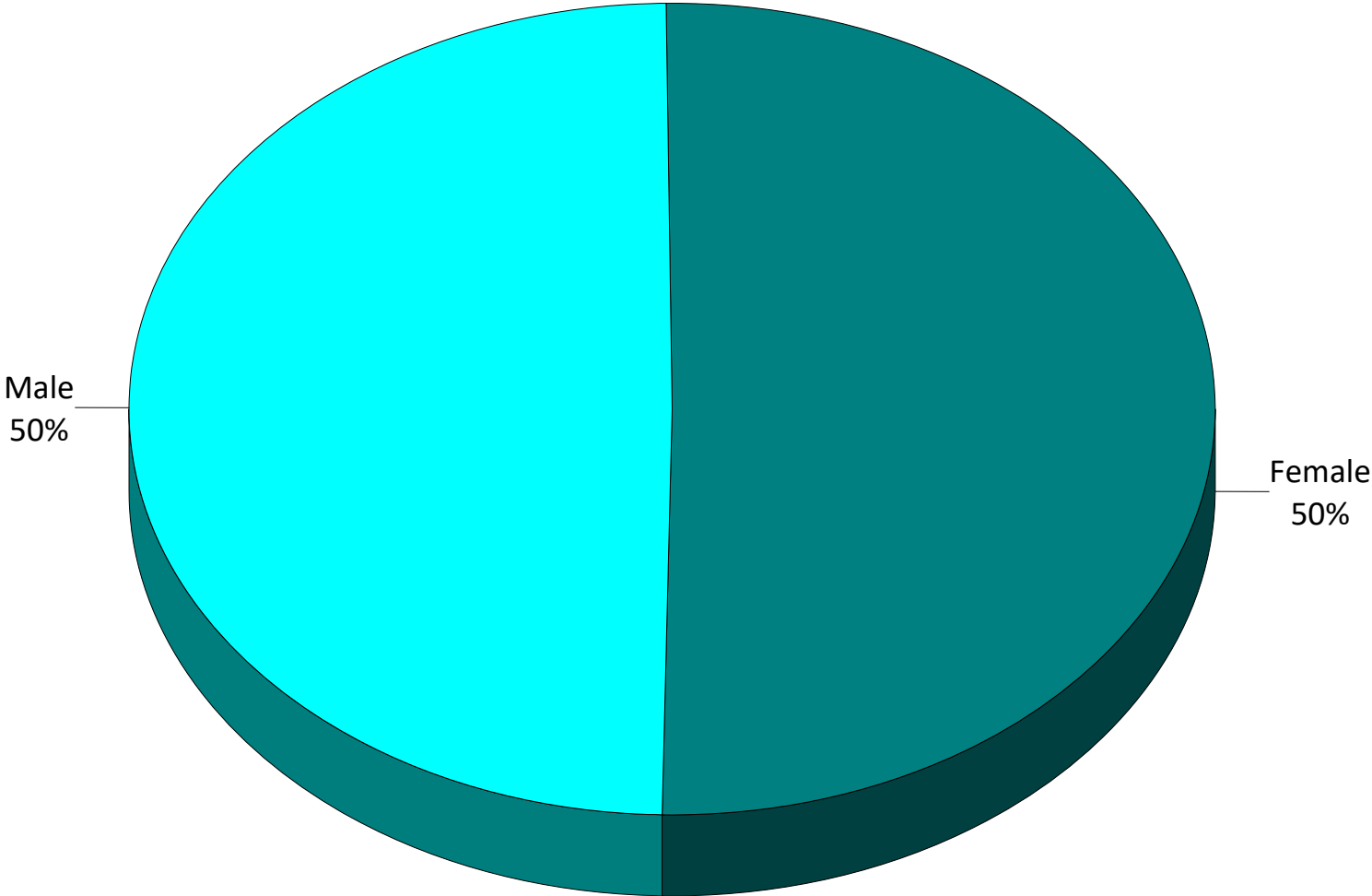
Q15. Items Respondents are Most Willing to Fund

by percentage of respondents who selected the items as one of their top four choices



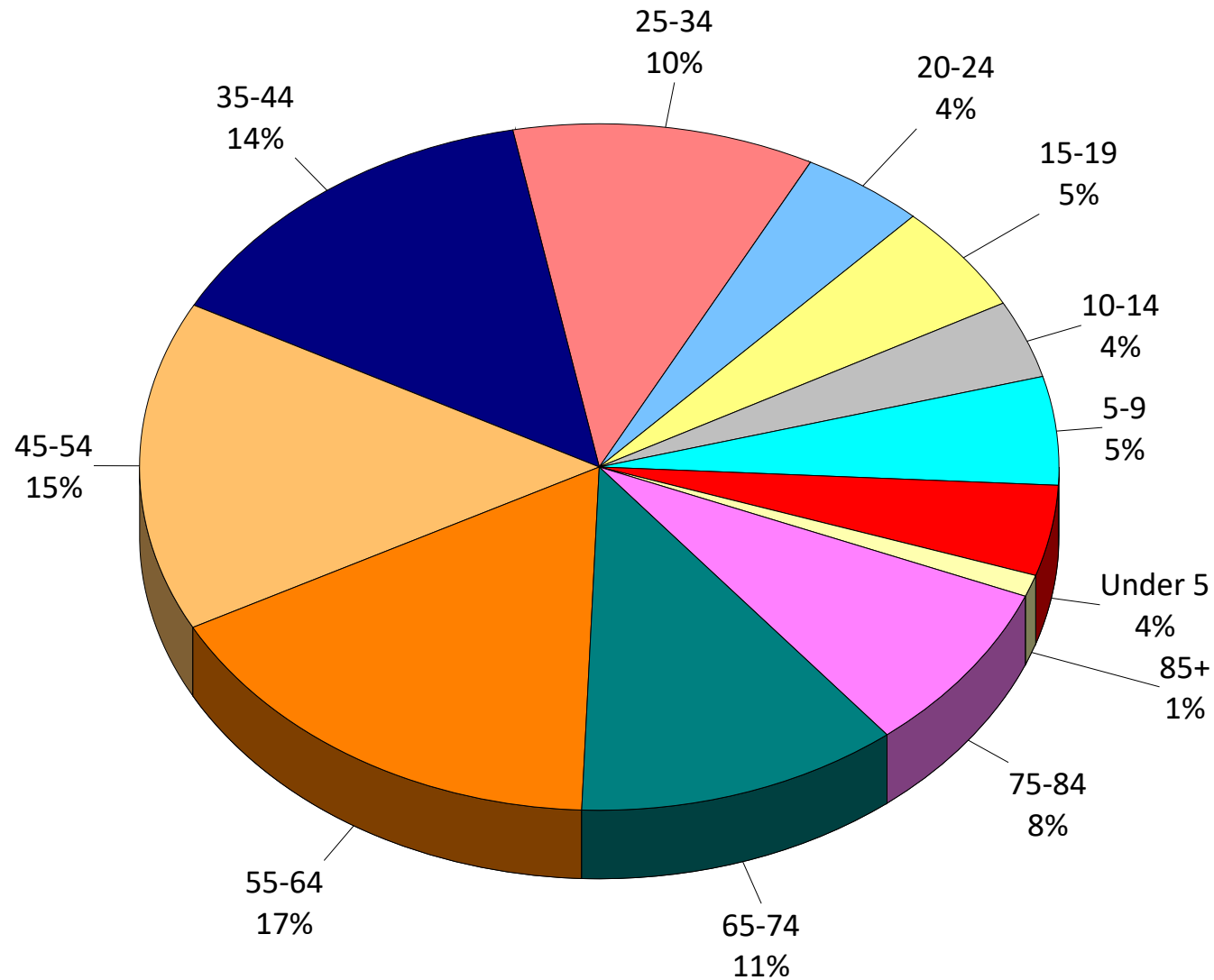
Q16. Your gender:

by percentage of respondents (excluding "prefer not to answer")



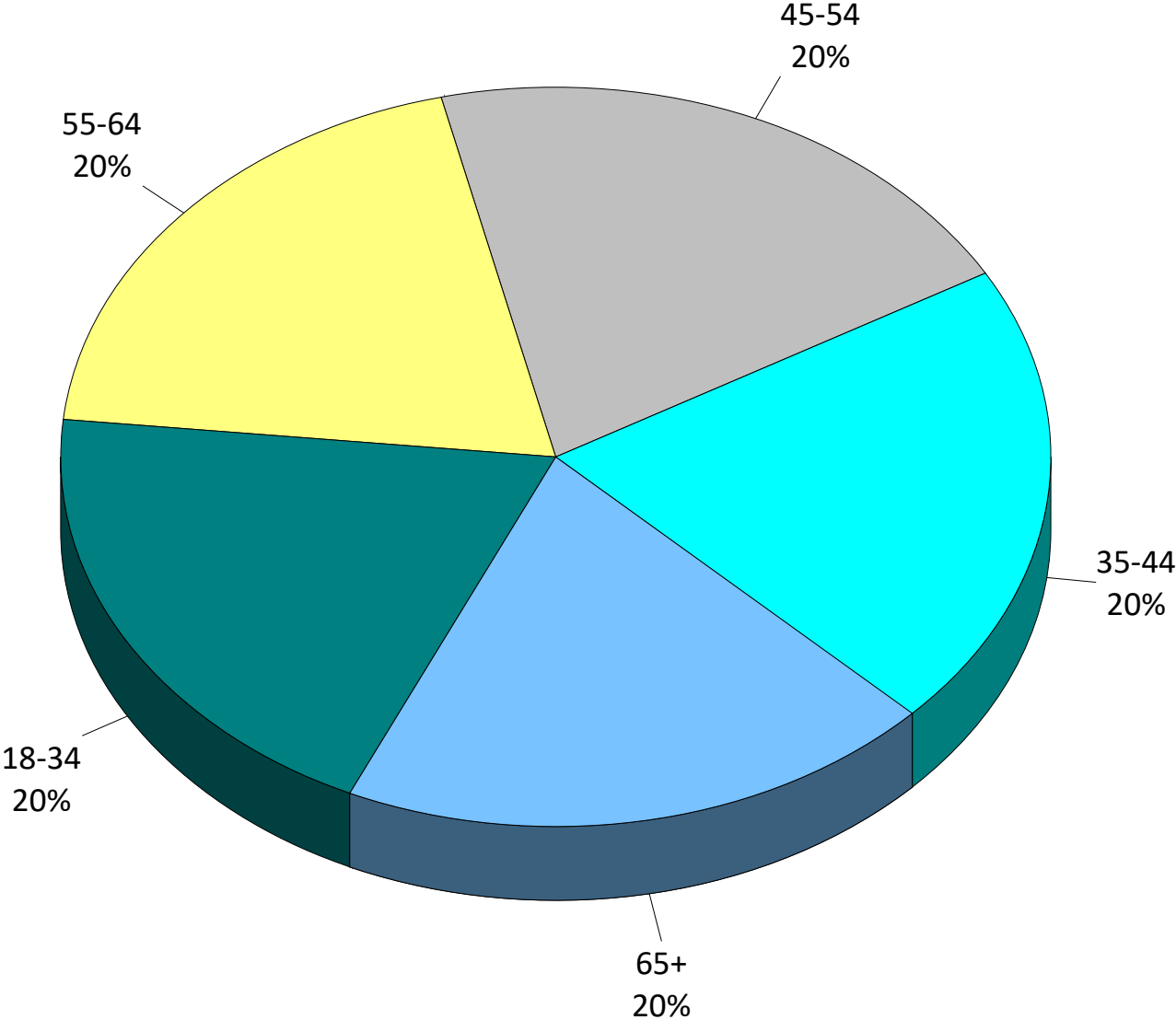
Q17. Counting yourself, how many people in your household are in the following age groups?

by percentage of persons in household



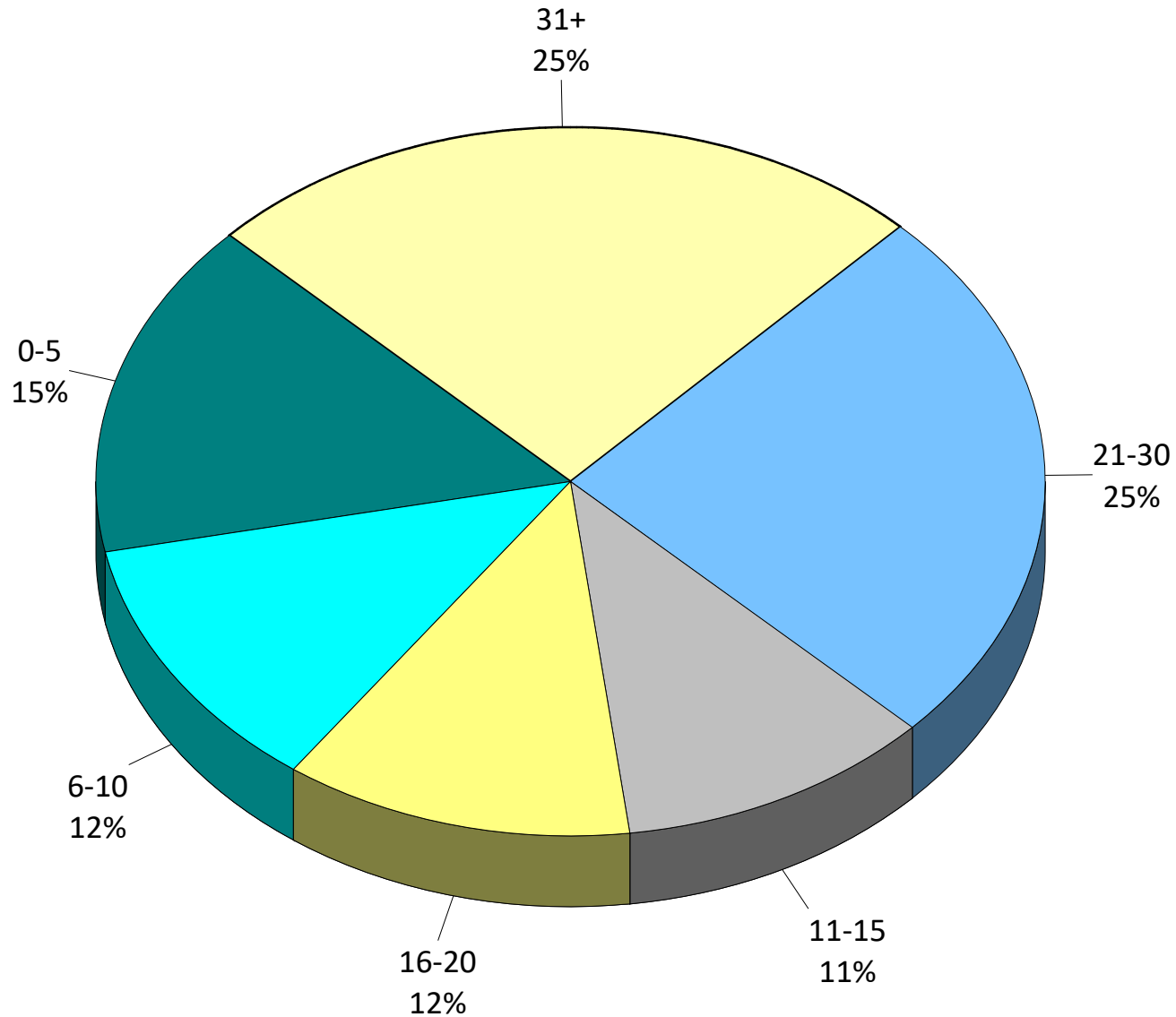
Q18. Respondent Age

by percentage of respondents (excluding "not provided")



Q19. Years Lived in Isle of Wight County

by percentage of respondents (excluding "not provided")



3

Priority Investment Rating

Priority Investment Rating

Isle of Wight County, Virginia

The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide governments with an objective tool for evaluating the priority that should be placed on parks and recreation investments. The Priority Investment Rating was developed by ETC Institute to identify the facilities and programs residents think should receive the highest priority for investment. The priority investment rating reflects the importance residents place on items (sum of top 4 choices) and the unmet needs (needs that are not met or only partly met) for each facility/program relative to the facility/program that rated the highest overall. Since decisions related to future investments should consider both the level of unmet need and the importance of facilities and programs, the PIR weights each of these components equally.

The PIR reflects the sum of the Unmet Needs Rating and the Importance Rating as shown in the equation below:

$$\text{PIR} = \text{UNR} + \text{IR}$$

For example, the Unmet Needs Rating for fishing piers is 71.5 (out of 100) and the Importance Rating for fishing piers is 49.5 (out of 100); therefore, the Priority Investment Rating for fishing piers is 121 (out of 200).

How to Analyze the Charts:

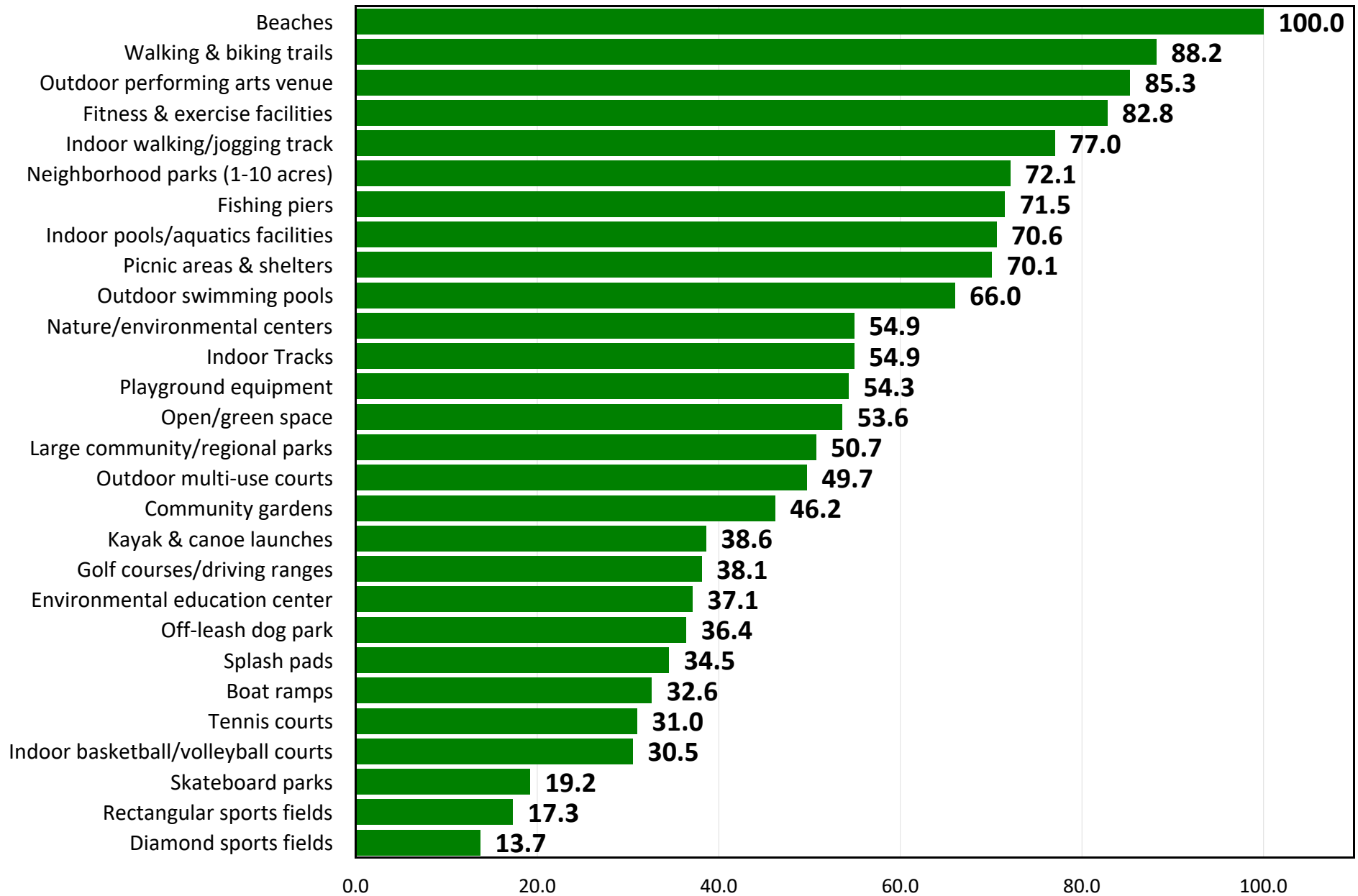
- **High Priority Areas** are those with a PIR of at least 100. A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas. Improvements in this area are likely to have a positive impact on the greatest number of households.
- **Medium Priority Areas** are those with a PIR of 50-99. A rating in this range generally indicates there is a medium to high level of unmet need or a significant percentage of residents generally think it is important to fund improvements in these areas.
- **Low Priority Areas** are those with a PIR below 50. A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

The following pages show the Unmet Needs Rating, Importance Rating, and Priority Investment Rating for facilities and programs.

Unmet Needs Rating for Facility/Amenity

the rating for the item with the most unmet need=100

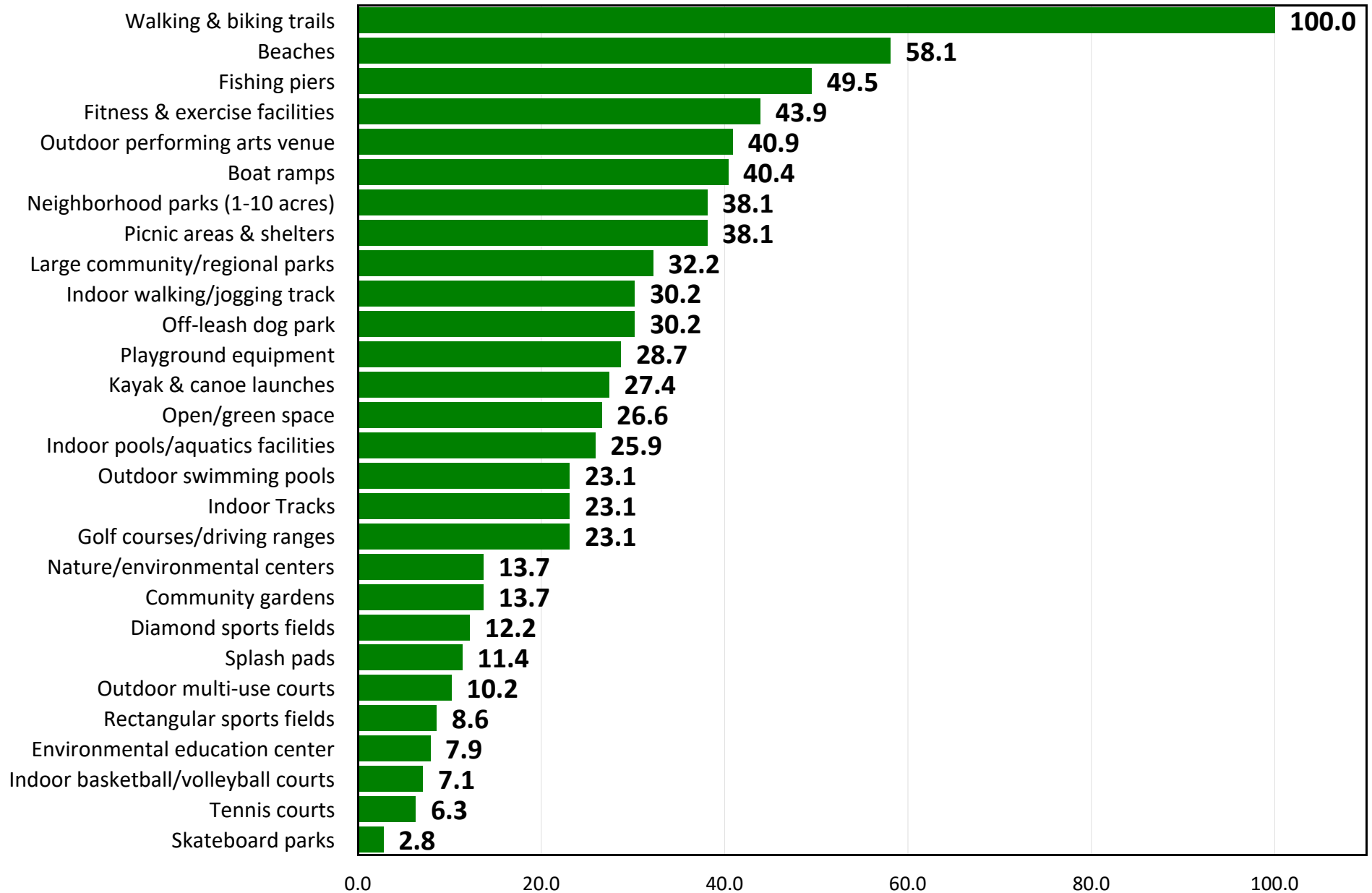
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



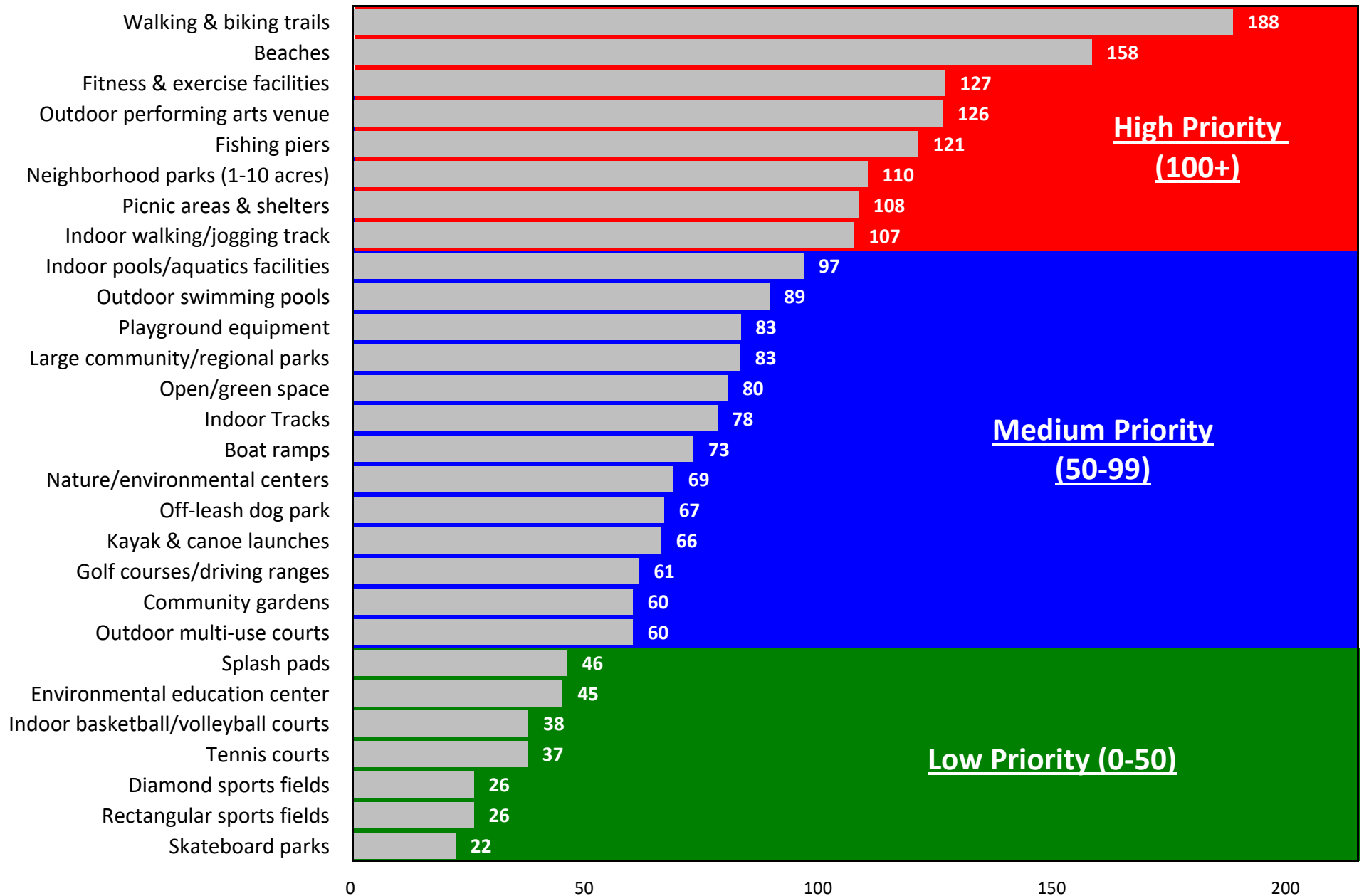
Importance Rating for Facility/Amenity

the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



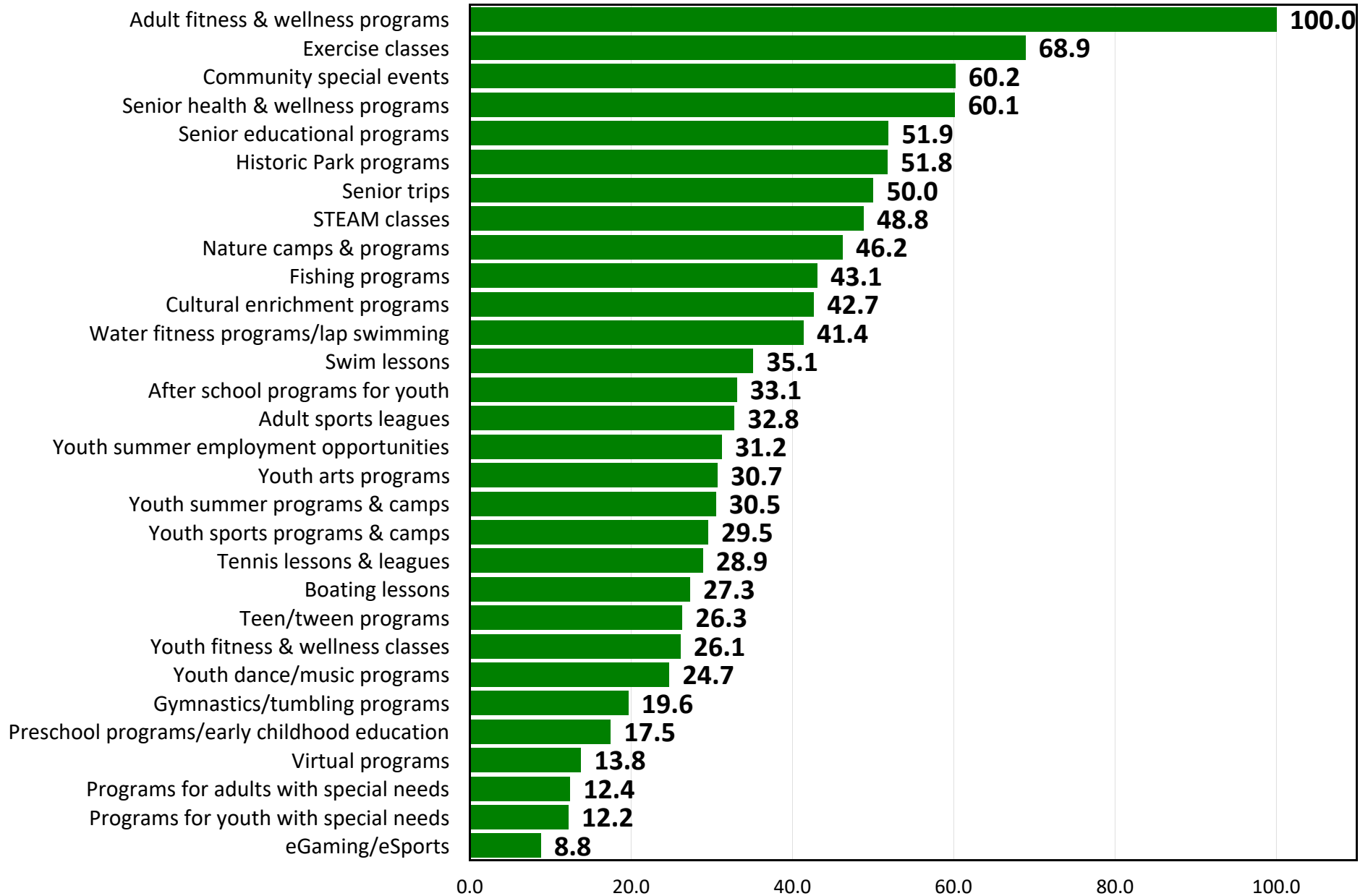
Top Priorities for Investment for Facility/Amenity Based on Priority Investment Rating



Unmet Needs Rating for Recreation Programs

the rating for the item with the most unmet need=100

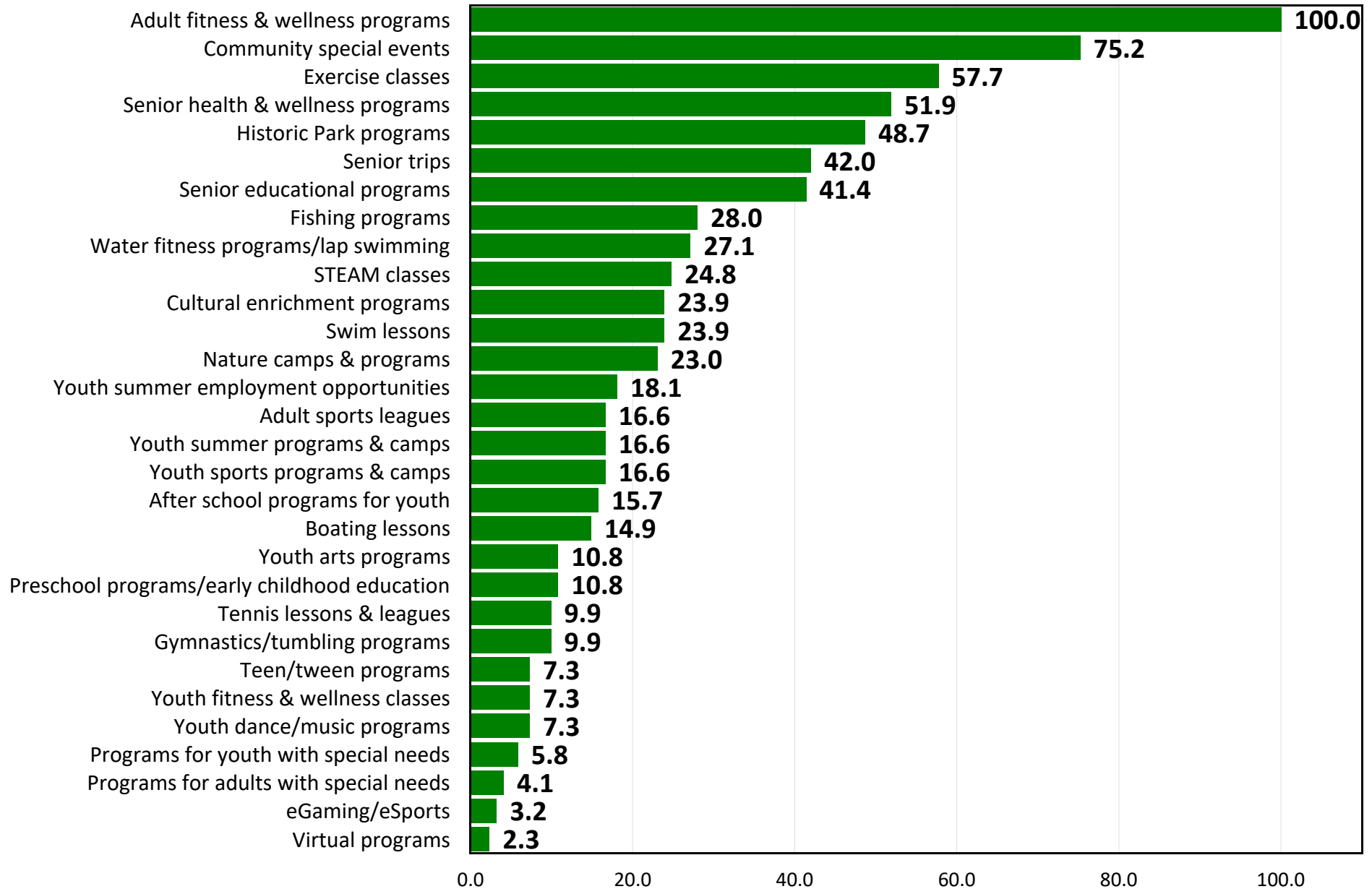
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



Importance Rating for Recreation Programs

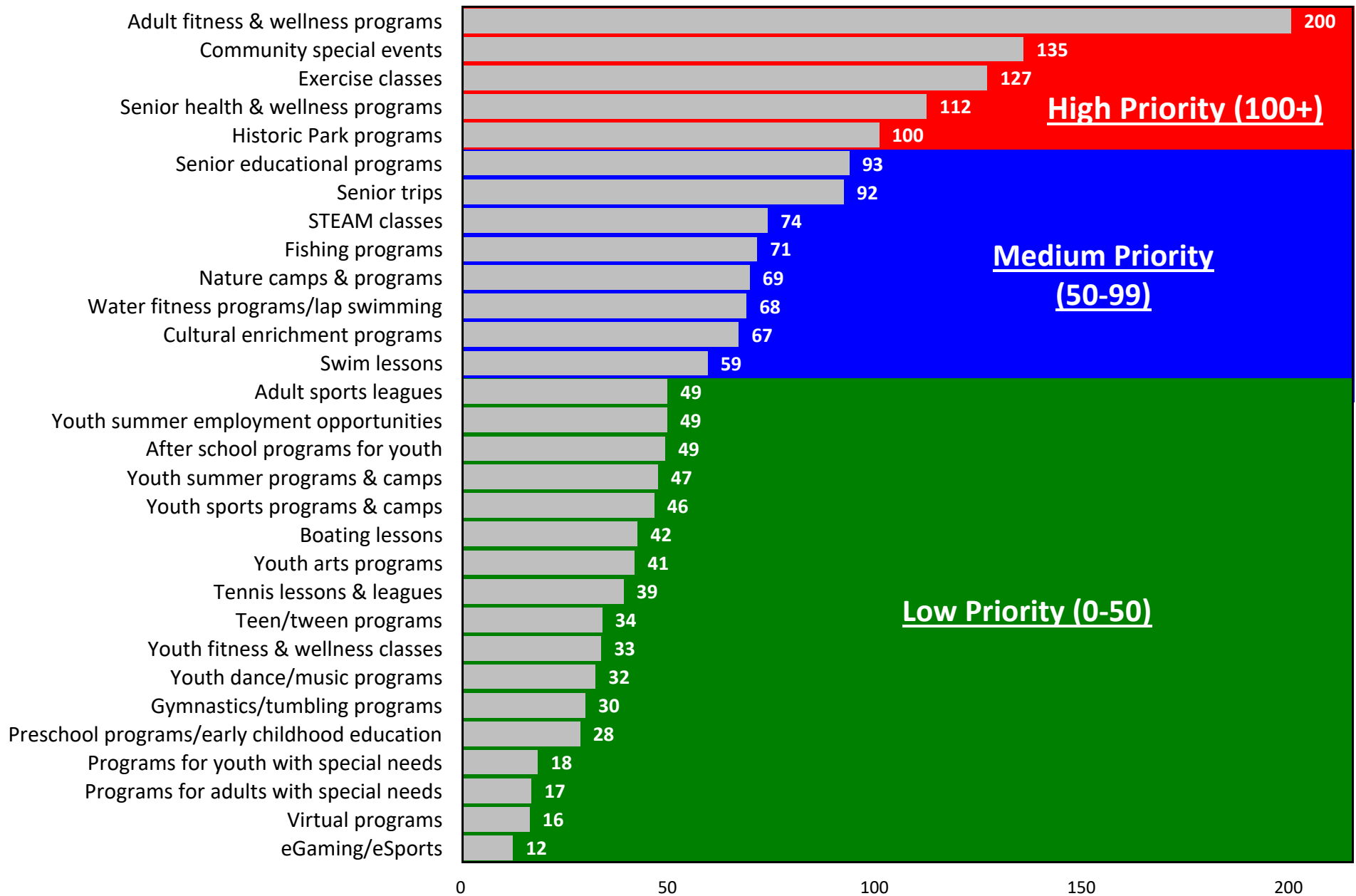
the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



Top Priorities for Investment for Recreation Programs

Based on the Priority Investment Rating



4

Tabular Data

Q1. Have you or any member of your household visited any parks or recreation facilities offered by Isle of Wight County during the last 2 years (including the time before the COVID-19 Pandemic)?

Q1. Have anyone in your household visited any County parks or recreation facilities during last 2 years

	Number	Percent
Yes	264	74.8 %
No	89	25.2 %
Total	353	100.0 %

Q1a. How often have you visited Isle of Wight County parks or recreation facilities during the last 2 years?

Q1a. How often have you visited County parks or recreation facilities during last 2 years

	Number	Percent
5+ times a week	18	6.8 %
2-4 times a week	36	13.6 %
Once a week	27	10.2 %
1-3 times a month	64	24.2 %
Less than once a month	109	41.3 %
Don't know	10	3.8 %
Total	264	100.0 %

(WITHOUT "DON'T KNOW")

Q1a. How often have you visited Isle of Wight County parks or recreation facilities during the last 2 years? (without "don't know")

Q1a. How often have you visited County parks or recreation facilities during last 2 years

	Number	Percent
5+ times a week	18	7.1 %
2-4 times a week	36	14.2 %
Once a week	27	10.6 %
1-3 times a month	64	25.2 %
Less than once a month	109	42.9 %
Total	254	100.0 %

Q1b. Overall, how would you rate the physical condition of ALL the Isle of Wight County parks or recreation facilities you have visited during the last 2 years?

Q1b. How would you rate overall physical condition of all County parks or recreation facilities you have visited

	Number	Percent
Excellent	58	22.0 %
Good	150	56.8 %
Fair	44	16.7 %
Poor	9	3.4 %
Not provided	3	1.1 %
Total	264	100.0 %

(WITHOUT "DON'T KNOW")**Q1b. Overall, how would you rate the physical condition of ALL the Isle of Wight County parks or recreation facilities you have visited during the last 2 years? (without "not provided")**

Q1b. How would you rate overall physical condition of all County parks or recreation facilities you have visited

	Number	Percent
Excellent	58	22.2 %
Good	150	57.5 %
Fair	44	16.9 %
Poor	9	3.4 %
Total	261	100.0 %

Q1c. If your household has NOT visited any Isle of Wight County parks or recreation facilities during the last 2 years, please CHECK ALL of the following reasons you have NOT visited, before the COVID-19 Pandemic.

Q1c. All the reasons why your household has not visited any County parks or recreation facilities during last 2 years

	Number	Percent
Use parks/trails in other cities	7	7.9 %
Too far from your home	13	14.6 %
Parks/trails are not well maintained	1	1.1 %
Lack of features we want to use	13	14.6 %
Lack of parking to access parks/trails	8	9.0 %
Do not feel safe using parks/trails	12	13.5 %
Lack of handicap accessibility	3	3.4 %
Not aware of parks or trails locations	23	25.8 %
Lack of transportation	4	4.5 %
Lack of restrooms	7	7.9 %
Lack of trust in government	3	3.4 %
Other	15	16.9 %
Total	109	

Q1c-12. Other:

Q1c-12. Other	Number	Percent
Just haven't, no reason	1	6.7 %
Not interested	1	6.7 %
Fisherman	1	6.7 %
I walk in my neighborhood	1	6.7 %
Waste of tax dollars	1	6.7 %
Traveling when possible	1	6.7 %
My health has failed and I don't get out anymore	1	6.7 %
No need	1	6.7 %
We mostly stay home	1	6.7 %
Too busy	1	6.7 %
Stay at home with my animals	1	6.7 %
I don't move around well	1	6.7 %
Just moved into the area	1	6.7 %
New here	1	6.7 %
Working	1	6.7 %
Total	15	100.0 %

Q2. Please rate your level of agreement with the following statements about some potential benefits of the Isle of Wight County's parks and recreation services.

(N=353)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Don't know
Q2-1. Helps to attract new residents & businesses	19.8%	33.7%	25.8%	8.2%	2.3%	10.2%
Q2-2. Helps to reduce crime in my neighborhood & keep kids out of trouble	15.3%	28.0%	30.3%	10.2%	2.8%	13.3%
Q2-3. Improves my (my household's) mental health & reduces stress	19.3%	38.2%	25.5%	5.7%	4.5%	6.8%
Q2-4. Improves my (my household's) physical health & fitness	22.7%	39.7%	21.2%	6.8%	4.0%	5.7%
Q2-5. Increases my (my household's) property value	11.3%	22.1%	37.4%	11.6%	4.8%	12.7%
Q2-6. Is age-friendly & accessible to all age groups	16.7%	42.5%	21.0%	5.7%	2.0%	12.2%
Q2-7. Makes Isle of Wight County a more desirable place to live	24.6%	40.2%	19.5%	4.5%	2.8%	8.2%
Q2-8. Positively impacts economic/business development	13.0%	35.1%	30.0%	6.2%	3.4%	12.2%
Q2-9. Preserves open space & protects the environment	33.7%	41.1%	12.5%	3.4%	2.5%	6.8%
Q2-10. Promotes tourism to County & region	20.7%	31.4%	26.1%	7.1%	5.1%	9.6%
Q2-11. Provides jobs/professional development for youth	10.8%	30.3%	31.2%	9.1%	3.1%	15.6%
Q2-12. Provides positive social interactions for me (my household/family)	19.5%	37.1%	27.8%	4.8%	3.7%	7.1%
Q2-13. Provides volunteer opportunities for the community	15.9%	40.2%	25.2%	3.4%	1.4%	13.9%

(WITHOUT "DON'T KNOW")**Q2. Please rate your level of agreement with the following statements about some potential benefits of the Isle of Wight County's parks and recreation services. (without "don't know")**

(N=353)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Q2-1. Helps to attract new residents & businesses	22.1%	37.5%	28.7%	9.1%	2.5%
Q2-2. Helps to reduce crime in my neighborhood & keep kids out of trouble	17.6%	32.4%	35.0%	11.8%	3.3%
Q2-3. Improves my (my household's) mental health & reduces stress	20.7%	41.0%	27.4%	6.1%	4.9%
Q2-4. Improves my (my household's) physical health & fitness	24.0%	42.0%	22.5%	7.2%	4.2%
Q2-5. Increases my (my household's) property value	13.0%	25.3%	42.9%	13.3%	5.5%
Q2-6. Is age-friendly & accessible to all age groups	19.0%	48.4%	23.9%	6.5%	2.3%
Q2-7. Makes Isle of Wight County a more desirable place to live	26.9%	43.8%	21.3%	4.9%	3.1%
Q2-8. Positively impacts economic/business development	14.8%	40.0%	34.2%	7.1%	3.9%
Q2-9. Preserves open space & protects the environment	36.2%	44.1%	13.4%	3.6%	2.7%
Q2-10. Promotes tourism to County & region	22.9%	34.8%	28.8%	7.8%	5.6%
Q2-11. Provides jobs/professional development for youth	12.8%	35.9%	36.9%	10.7%	3.7%
Q2-12. Provides positive social interactions for me (my household/family)	21.0%	39.9%	29.9%	5.2%	4.0%
Q2-13. Provides volunteer opportunities for the community	18.4%	46.7%	29.3%	3.9%	1.6%

Q3. Has your household participated in any programs offered by the Isle of Wight County Parks and Recreation Department during the last 2 years?

Q3. Has your household participated in any County programs during last 2 years	Number	Percent
Yes	69	19.5 %
No	284	80.5 %
Total	353	100.0 %

Q3a. How many programs offered by the Isle of Wight County Parks and Recreation Department have you or members of your household participated in during the last 2 years?

Q3a. How many programs has your household participated in	Number	Percent
1	28	40.6 %
2-3	31	44.9 %
4-6	7	10.1 %
7+	2	2.9 %
Not provided	1	1.4 %
Total	69	100.0 %

(WITHOUT "DON'T KNOW")

Q3a. How many programs offered by the Isle of Wight County Parks and Recreation Department have you or members of your household participated in during the last 2 years? (without "not provided")

Q3a. How many programs has your household participated in	Number	Percent
1	28	41.2 %
2-3	31	45.6 %
4-6	7	10.3 %
7+	2	2.9 %
Total	68	100.0 %

Q3b. How would you rate the overall quality of the Isle of Wight County Parks and Recreation Department programs in which your household has participated?

Q3b. How would you rate overall quality of programs in which your household has participated	Number	Percent
Excellent	20	29.0 %
Good	35	50.7 %
Fair	13	18.8 %
Poor	1	1.4 %
Total	69	100.0 %

Q3c. If your household has NOT participated in any Isle of Wight County Parks and Recreation Department programs during the last 2 years, please CHECK ALL of the following reasons why you may have NOT participated, before the COVID-19 Pandemic.

Q3c. All the reasons why you may have not participated in any programs during last 2 years	Number	Percent
Lack of quality instructors	6	2.1 %
Old & outdated facilities	26	9.2 %
Use programs of other agencies	20	7.0 %
I don't know what is offered	162	57.0 %
Lack of quality programs	18	6.3 %
Fees are too high	9	3.2 %
Too far from your home	24	8.5 %
Program times are not convenient	29	10.2 %
Classes are full	1	0.4 %
Program not offered	28	9.9 %
Poor customer service by staff	6	2.1 %
Lack of transportation	5	1.8 %
Lack of right program equipment	5	1.8 %
Too busy/not interested	73	25.7 %
Lack of trust in government	1	0.4 %
Other	19	6.7 %
Total	432	

Q3c-17. Other:

Q3c-17. Other	Number	Percent
Medical issues	1	5.3 %
Gardening and fishing	1	5.3 %
Don't have a need any more	1	5.3 %
Kids grown	1	5.3 %
Advertisement	1	5.3 %
My health has failed and I am not capable	1	5.3 %
I don't join programs or groups	1	5.3 %
Interested but busy	1	5.3 %
No need	1	5.3 %
Stay at home	1	5.3 %
Have other outlets-YMCA	1	5.3 %
Just moved here	1	5.3 %
Suggest quarterly newsletter	1	5.3 %
Too busy	1	5.3 %
Work too much	1	5.3 %
Dog park is not well kept	1	5.3 %
I'm handicapped in a wheelchair	1	5.3 %
Caregiver with limited time	1	5.3 %
Not needed	1	5.3 %
Total	19	100.0 %

Q4. From the following list, please CHECK ALL of the ways you learn about Isle of Wight County Parks and Recreation Department programs and activities.

Q4. All the ways you learn about County Parks & Recreation Department programs & activities	Number	Percent
Parks & Recreation Program Guide	42	11.9 %
County website	113	32.0 %
Materials at parks or recreation facilities	41	11.6 %
Conversations with recreation staff	16	4.5 %
Newspaper	81	22.9 %
Friends & neighbors	170	48.2 %
Promotions at special events	56	15.9 %
Banners at parks or County facilities	97	27.5 %
Email/eBlasts from County	45	12.7 %
Facebook	81	22.9 %
Twitter	3	0.8 %
Instagram	9	2.5 %
Flyers	34	9.6 %
Other	26	7.4 %
Total	814	

Q4-14. Other:

Q4-14. Other	Number	Percent
If I receive something in the mail	1	3.8 %
Drive by	1	3.8 %
Have not seen anything	1	3.8 %
Never heard anything about them	1	3.8 %
I don't see much out there	1	3.8 %
I do not hear about them	1	3.8 %
I need to learn about them	1	3.8 %
I don't get get out anymore	1	3.8 %
NextDoor neighborhood website	1	3.8 %
Roadside banner	1	3.8 %
Signs	1	3.8 %
Mail	1	3.8 %
Digital signs at fairgrounds	1	3.8 %
I don't have ways to hear about it	1	3.8 %
Have not bothered	1	3.8 %
Not aware at all	1	3.8 %
We don't come in contact with any of these	1	3.8 %
What are the services offered	1	3.8 %
Since moving here, I have not heard of any	1	3.8 %
Do not know where to look	1	3.8 %
Have no knowledge	1	3.8 %
Not aware of P&R dept program info	1	3.8 %
Driving by	1	3.8 %
Do not receive anything on classes that the county maybe having	1	3.8 %
Word of mouth	1	3.8 %
Not aware of activities, haven't seen them advertised	1	3.8 %
Total	26	100.0 %

Q5. From the list in Question 4, which THREE methods of communication would you MOST PREFER the County use to communicate with you about recreation programs and activities?

<u>Q5. Top choice</u>	<u>Number</u>	<u>Percent</u>
Parks & Recreation Program Guide	29	8.2 %
County website	56	15.9 %
Materials at parks or recreation facilities	10	2.8 %
Conversations with recreation staff	1	0.3 %
Newspaper	25	7.1 %
Friends & neighbors	10	2.8 %
Promotions at special events	5	1.4 %
Banners at parks or County facilities	15	4.2 %
Email/eBlasts from County	64	18.1 %
Facebook	55	15.6 %
Twitter	1	0.3 %
Flyers	17	4.8 %
Other	4	1.1 %
None chosen	61	17.3 %
Total	353	100.0 %

Q5. From the list in Question 4, which THREE methods of communication would you MOST PREFER the County use to communicate with you about recreation programs and activities?

<u>Q5. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Parks & Recreation Program Guide	20	5.7 %
County website	45	12.7 %
Materials at parks or recreation facilities	12	3.4 %
Newspaper	17	4.8 %
Friends & neighbors	17	4.8 %
Promotions at special events	25	7.1 %
Banners at parks or County facilities	31	8.8 %
Email/eBlasts from County	32	9.1 %
Facebook	41	11.6 %
Twitter	1	0.3 %
Instagram	8	2.3 %
Flyers	29	8.2 %
Other	2	0.6 %
None chosen	73	20.7 %
Total	353	100.0 %

Q5. From the list in Question 4, which THREE methods of communication would you MOST PREFER the County use to communicate with you about recreation programs and activities?

Q5. 3rd choice	Number	Percent
Parks & Recreation Program Guide	6	1.7 %
County website	31	8.8 %
Materials at parks or recreation facilities	10	2.8 %
Newspaper	12	3.4 %
Friends & neighbors	17	4.8 %
Promotions at special events	19	5.4 %
Banners at parks or County facilities	31	8.8 %
Email/eBlasts from County	30	8.5 %
Facebook	22	6.2 %
Instagram	10	2.8 %
Flyers	23	6.5 %
Other	4	1.1 %
None chosen	138	39.1 %
Total	353	100.0 %

(SUM OF TOP 3)

Q5. From the list in Question 4, which THREE methods of communication would you MOST PREFER the County use to communicate with you about recreation programs and activities? (top 3)

Q5. Top choice	Number	Percent
Parks & Recreation Program Guide	55	15.6 %
County website	132	37.4 %
Materials at parks or recreation facilities	32	9.1 %
Conversations with recreation staff	1	0.3 %
Newspaper	54	15.3 %
Friends & neighbors	44	12.5 %
Promotions at special events	49	13.9 %
Banners at parks or County facilities	77	21.8 %
Email/eBlasts from County	126	35.7 %
Facebook	118	33.4 %
Twitter	2	0.6 %
Instagram	18	5.1 %
Flyers	69	19.5 %
Other	10	2.8 %
None chosen	61	17.3 %
Total	848	

Q6. From the following list, please CHECK ALL of the organizations that you or members of your household have used for recreation and sports activities during the last 2 years.

Q6. All the organizations your household has used
for recreation & sports activities during last 2 years

	Number	Percent
Isle of Wight County recreation programs	68	19.3 %
Neighboring cities	82	23.2 %
Virginia State parks	123	34.8 %
Public schools	69	19.5 %
Private schools	31	8.8 %
Places of worship (e.g., synagogues, churches)	82	23.2 %
Private & non-profit youth sports leagues	48	13.6 %
Private summer camps	23	6.5 %
Private clubs (tennis, health, swim, fitness, associations)	39	11.0 %
YMCA programs	84	23.8 %
Other	26	7.4 %
None, do not use any organizations	104	29.5 %
Total	779	

(WITHOUT "NONE")

Q6. From the following list, please CHECK ALL of the organizations that you or members of your household have used for recreation and sports activities during the last 2 years. (without "none")

Q6. All the organizations your household has used
for recreation & sports activities during last 2 years

	Number	Percent
Isle of Wight County recreation programs	68	27.3 %
Neighboring cities	82	32.9 %
Virginia State parks	123	49.4 %
Public schools	69	27.7 %
Private schools	31	12.4 %
Places of worship (e.g., synagogues, churches)	82	32.9 %
Private & non-profit youth sports leagues	48	19.3 %
Private summer camps	23	9.2 %
Private clubs (tennis, health, swim, fitness, associations)	39	15.7 %
YMCA programs	84	33.7 %
Other	26	10.4 %
Total	675	

Q6-11. Other:

<u>Q6-11. Other</u>	<u>Number</u>	<u>Percent</u>
I get my recreation by volunteering at County Animal Shelter	1	3.8 %
We have not been in great health to use any of the programs	1	3.8 %
Pilates classes in downtown Smithfield and run in the county on my own	1	3.8 %
Belong to burn boot camp in North Suffolk	1	3.8 %
Fishing elsewhere	1	3.8 %
Coast Guard and Norfolk Fishing Club	1	3.8 %
Boy Scouts	1	3.8 %
Activities through homeschool groups	1	3.8 %
Private land for trail rides	1	3.8 %
DWR, VFW and VDWR	1	3.8 %
BSA	1	3.8 %
Equestrian trails, nation parks skiing	1	3.8 %
National parks and forests	1	3.8 %
HOA	1	3.8 %
Party	1	3.8 %
Womens club	1	3.8 %
National park	1	3.8 %
Pet activity	1	3.8 %
Playgrounds in various cities	1	3.8 %
Ruritang, Women's Guild	1	3.8 %
Windsor Castle Park	1	3.8 %
Libraries	1	3.8 %
Fitness Center	1	3.8 %
Fairgrounds	1	3.8 %
Scouting	1	3.8 %
Parks	1	3.8 %
Total	26	100.0 %

Q7. Please indicate if you or any member of your household has a need for each of the facilities/amenities in Isle of Wight County listed below.

(N=353)

	Yes	No
Q7-1. Beaches	52.1%	47.9%
Q7-2. Boat ramps	33.1%	66.9%
Q7-3. Community gardens	20.7%	79.3%
Q7-4. Diamond sports fields (e.g., baseball, softball)	19.5%	80.5%
Q7-5. Environmental education center	18.1%	81.9%
Q7-6. Fishing piers	42.5%	57.5%
Q7-7. Fitness & exercise facilities	47.3%	52.7%
Q7-8. Golf courses/driving ranges	21.8%	78.2%
Q7-9. Indoor basketball/volleyball courts (indoor gyms)	16.4%	83.6%
Q7-10. Indoor pools/aquatics facilities	36.8%	63.2%
Q7-11. Indoor walking/jogging track	35.7%	64.3%
Q7-12. Kayak & canoe launches	35.1%	64.9%
Q7-13. Large community/regional parks (10+ acres)	41.9%	58.1%
Q7-14. Nature/environmental centers	27.8%	72.2%
Q7-15. Neighborhood parks (1-10 acres)	44.8%	55.2%
Q7-16. Off-leash dog park	21.8%	78.2%
Q7-17. Open/green space	39.7%	60.3%
Q7-18. Outdoor amphitheater/outdoor performing arts venue	38.8%	61.2%
Q7-19. Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	24.4%	75.6%

Q7. Please indicate if you or any member of your household has a need for each of the facilities/amenities in Isle of Wight County listed below.

	Yes	No
Q7-20. Outdoor swimming pools	31.2%	68.8%
Q7-21. Picnic areas & shelters	47.6%	52.4%
Q7-22. Playground equipment	31.7%	68.3%
Q7-23. Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	16.1%	83.9%
Q7-24. Skateboard parks	14.7%	85.3%
Q7-25. Splash pads	15.0%	85.0%
Q7-26. Tennis courts	19.3%	80.7%
Q7-27. Walking & biking trails	66.9%	33.1%
Q7-28. Walking & running tracks (indoor)	26.1%	73.9%
Q7-29. Other	2.0%	98.0%

Q7. If "Yes," please rate how well your needs for facilities/amenities of this type are being met using a scale of 1 to 5, where 5 means they are "100% Met" and 1 means "0% Met."

(N=327)

	100% met	75% met	50% met	25% met	0% met
Q7-1. Beaches	10.8%	15.7%	22.9%	22.9%	27.7%
Q7-2. Boat ramps	31.1%	31.1%	21.7%	8.5%	7.5%
Q7-3. Community gardens	6.5%	8.1%	12.9%	17.7%	54.8%
Q7-4. Diamond sports fields (e.g., baseball, softball)	41.3%	31.7%	15.9%	6.3%	4.8%
Q7-5. Environmental education center	9.8%	11.8%	19.6%	17.6%	41.2%
Q7-6. Fishing piers	17.8%	17.8%	22.2%	28.1%	14.1%
Q7-7. Fitness & exercise facilities	15.9%	17.2%	21.9%	17.9%	27.2%
Q7-8. Golf courses/driving ranges	12.3%	20.5%	20.5%	16.4%	30.1%
Q7-9. Indoor basketball/volleyball courts (indoor gyms)	13.5%	15.4%	15.4%	17.3%	38.5%
Q7-10. Indoor pools/aquatics facilities	15.4%	11.1%	13.7%	15.4%	44.4%
Q7-11. Indoor walking/jogging track	10.4%	7.0%	7.8%	14.8%	60.0%
Q7-12. Kayak & canoe launches	32.5%	25.4%	20.2%	15.8%	6.1%
Q7-13. Large community/regional parks (10+ acres)	28.4%	25.4%	23.9%	11.2%	11.2%
Q7-14. Nature/environmental centers	16.3%	8.1%	25.6%	14.0%	36.0%
Q7-15. Neighborhood parks (1-10 acres)	22.4%	16.1%	22.4%	21.7%	17.5%
Q7-16. Off-leash dog park	18.1%	18.1%	13.9%	19.4%	30.6%
Q7-17. Open/green space	25.4%	23.0%	27.9%	14.8%	9.0%
Q7-18. Outdoor amphitheater/outdoor performing arts venue	8.7%	7.1%	13.5%	28.6%	42.1%

Q7. If "Yes," please rate how well your needs for facilities/amenities of this type are being met using a scale of 1 to 5, where 5 means they are "100% Met" and 1 means "0% Met."

	100% met	75% met	50% met	25% met	0% met
Q7-19. Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	10.4%	11.7%	18.2%	28.6%	31.2%
Q7-20. Outdoor swimming pools	10.5%	8.4%	10.5%	16.8%	53.7%
Q7-21. Picnic areas & shelters	19.0%	24.5%	27.9%	15.6%	12.9%
Q7-22. Playground equipment	18.6%	15.7%	34.3%	18.6%	12.7%
Q7-23. Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	31.4%	27.5%	23.5%	9.8%	7.8%
Q7-24. Skateboard parks	30.4%	19.6%	15.2%	15.2%	19.6%
Q7-25. Splash pads	4.0%	8.0%	2.0%	8.0%	78.0%
Q7-26. Tennis courts	18.3%	20.0%	18.3%	20.0%	23.3%
Q7-27. Walking & biking trails	24.8%	24.8%	22.9%	17.3%	10.3%
Q7-28. Walking & running tracks (indoor)	11.0%	8.5%	6.1%	20.7%	53.7%
Q7-29. Other	0.0%	0.0%	0.0%	0.0%	100.0%

Q7-29. Other:

Q7-29. Other	Number	Percent
Camp in the area	1	14.3 %
Horseback riding trails	1	14.3 %
Night time fishing	1	14.3 %
Inflatable water park	1	14.3 %
Shooting range	1	14.3 %
Ice rink	1	14.3 %
Outdoor running track/exercise area	1	14.3 %
Total	7	100.0 %

Q8. Which FOUR facilities/amenities from the list in Question 7 are MOST IMPORTANT to your household?

<u>Q8. Top choice</u>	<u>Number</u>	<u>Percent</u>
Beaches	35	9.9 %
Boat ramps	25	7.1 %
Community gardens	8	2.3 %
Diamond sports fields (e.g., baseball, softball)	4	1.1 %
Environmental education center	3	0.8 %
Fishing piers	21	5.9 %
Fitness & exercise facilities	19	5.4 %
Golf courses/driving ranges	7	2.0 %
Indoor basketball/volleyball courts (indoor gyms)	4	1.1 %
Indoor pools/aquatics facilities	7	2.0 %
Indoor walking/jogging track	11	3.1 %
Kayak & canoe launches	6	1.7 %
Large community/regional parks (10+ acres)	10	2.8 %
Nature/environmental centers	1	0.3 %
Neighborhood parks (1-10 acres)	9	2.5 %
Off-leash dog park	9	2.5 %
Open/green space	5	1.4 %
Outdoor amphitheater/outdoor performing arts venue	7	2.0 %
Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	4	1.1 %
Outdoor swimming pools	3	0.8 %
Picnic areas & shelters	10	2.8 %
Playground equipment	10	2.8 %
Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	4	1.1 %
Splash pads	3	0.8 %
Tennis courts	3	0.8 %
Walking & biking trails	58	16.4 %
Walking & running tracks (indoor)	6	1.7 %
Other	1	0.3 %
None chosen	60	17.0 %
Total	353	100.0 %

Q8. Which FOUR facilities/amenities from the list in Question 7 are MOST IMPORTANT to your household?

<u>Q8. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Beaches	20	5.7 %
Boat ramps	15	4.2 %
Community gardens	5	1.4 %
Diamond sports fields (e.g., baseball, softball)	5	1.4 %
Fishing piers	20	5.7 %
Fitness & exercise facilities	20	5.7 %
Golf courses/driving ranges	10	2.8 %
Indoor basketball/volleyball courts (indoor gyms)	2	0.6 %
Indoor pools/aquatics facilities	14	4.0 %
Indoor walking/jogging track	15	4.2 %
Kayak & canoe launches	9	2.5 %
Large community/regional parks (10+ acres)	13	3.7 %
Nature/environmental centers	5	1.4 %
Neighborhood parks (1-10 acres)	13	3.7 %
Off-leash dog park	9	2.5 %
Open/green space	7	2.0 %
Outdoor amphitheater/outdoor performing arts venue	10	2.8 %
Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	4	1.1 %
Outdoor swimming pools	6	1.7 %
Picnic areas & shelters	16	4.5 %
Playground equipment	13	3.7 %
Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	3	0.8 %
Skateboard parks	2	0.6 %
Splash pads	4	1.1 %
Tennis courts	1	0.3 %
Walking & biking trails	33	9.3 %
Walking & running tracks (indoor)	8	2.3 %
<u>None chosen</u>	<u>71</u>	<u>20.1 %</u>
Total	353	100.0 %

Q8. Which FOUR facilities/amenities from the list in Question 7 are MOST IMPORTANT to your household?

Q8. 3rd choice	Number	Percent
Beaches	12	3.4 %
Boat ramps	9	2.5 %
Community gardens	3	0.8 %
Diamond sports fields (e.g., baseball, softball)	5	1.4 %
Environmental education center	1	0.3 %
Fishing piers	17	4.8 %
Fitness & exercise facilities	10	2.8 %
Golf courses/driving ranges	6	1.7 %
Indoor basketball/volleyball courts (indoor gyms)	1	0.3 %
Indoor pools/aquatics facilities	11	3.1 %
Indoor walking/jogging track	9	2.5 %
Kayak & canoe launches	16	4.5 %
Large community/regional parks (10+ acres)	15	4.2 %
Nature/environmental centers	9	2.5 %
Neighborhood parks (1-10 acres)	18	5.1 %
Off-leash dog park	16	4.5 %
Open/green space	13	3.7 %
Outdoor amphitheater/outdoor performing arts venue	20	5.7 %
Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	4	1.1 %
Outdoor swimming pools	12	3.4 %
Picnic areas & shelters	9	2.5 %
Playground equipment	11	3.1 %
Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	2	0.6 %
Skateboard parks	1	0.3 %
Splash pads	2	0.6 %
Tennis courts	2	0.6 %
Walking & biking trails	30	8.5 %
Walking & running tracks (indoor)	4	1.1 %
None chosen	85	24.1 %
Total	353	100.0 %

Q8. Which FOUR facilities/amenities from the list in Question 7 are MOST IMPORTANT to your household?

Q8. 4th choice	Number	Percent
Beaches	14	4.0 %
Boat ramps	7	2.0 %
Community gardens	3	0.8 %
Diamond sports fields (e.g., baseball, softball)	3	0.8 %
Environmental education center	7	2.0 %
Fishing piers	11	3.1 %
Fitness & exercise facilities	12	3.4 %
Golf courses/driving ranges	9	2.5 %
Indoor basketball/volleyball courts (indoor gyms)	3	0.8 %
Indoor pools/aquatics facilities	4	1.1 %
Indoor walking/jogging track	7	2.0 %
Kayak & canoe launches	7	2.0 %
Large community/regional parks (10+ acres)	7	2.0 %
Nature/environmental centers	4	1.1 %
Neighborhood parks (1-10 acres)	13	3.7 %
Off-leash dog park	8	2.3 %
Open/green space	12	3.4 %
Outdoor amphitheater/outdoor performing arts venue	20	5.7 %
Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	2	0.6 %
Outdoor swimming pools	11	3.1 %
Picnic areas & shelters	18	5.1 %
Playground equipment	6	1.7 %
Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	3	0.8 %
Skateboard parks	1	0.3 %
Splash pads	7	2.0 %
Tennis courts	3	0.8 %
Walking & biking trails	18	5.1 %
Walking & running tracks (indoor)	14	4.0 %
None chosen	119	33.7 %
Total	353	100.0 %

(SUM OF TOP 4)**Q8. Which FOUR facilities/amenities from the list in Question 7 are MOST IMPORTANT to your household? (top 4)**

Q8. Top choice	Number	Percent
Beaches	81	22.9 %
Boat ramps	56	15.9 %
Community gardens	19	5.4 %
Diamond sports fields (e.g., baseball, softball)	17	4.8 %
Environmental education center	11	3.1 %
Fishing piers	69	19.5 %
Fitness & exercise facilities	61	17.3 %
Golf courses/driving ranges	32	9.1 %
Indoor basketball/volleyball courts (indoor gyms)	10	2.8 %
Indoor pools/aquatics facilities	36	10.2 %
Indoor walking/jogging track	42	11.9 %
Kayak & canoe launches	38	10.8 %
Large community/regional parks (10+ acres)	45	12.7 %
Nature/environmental centers	19	5.4 %
Neighborhood parks (1-10 acres)	53	15.0 %
Off-leash dog park	42	11.9 %
Open/green space	37	10.5 %
Outdoor amphitheater/outdoor performing arts venue	57	16.1 %
Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	14	4.0 %
Outdoor swimming pools	32	9.1 %
Picnic areas & shelters	53	15.0 %
Playground equipment	40	11.3 %
Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	12	3.4 %
Skateboard parks	4	1.1 %
Splash pads	16	4.5 %
Tennis courts	9	2.5 %
Walking & biking trails	139	39.4 %
Walking & running tracks (indoor)	32	9.1 %
Other	1	0.3 %
<u>None chosen</u>	<u>60</u>	<u>17.0 %</u>
Total	1137	

Q9. Please indicate if you or any member of your household has a need for each of the programs in Isle of Wight County listed below.

(N=353)

	Yes	No
Q9-1. Adult fitness & wellness programs	55.5%	44.5%
Q9-2. Adult sports leagues	16.4%	83.6%
Q9-3. After school programs for youth of all ages	17.3%	82.7%
Q9-4. Boating lessons	13.3%	86.7%
Q9-5. Community special events	45.3%	54.7%
Q9-6. Cultural enrichment programs	22.4%	77.6%
Q9-7. eGaming/eSports	4.5%	95.5%
Q9-8. Exercise classes	40.5%	59.5%
Q9-9. Fishing programs	22.9%	77.1%
Q9-10. Gymnastics/tumbling programs	10.5%	89.5%
Q9-11. Historic Park programs	31.2%	68.8%
Q9-12. Outdoor environmental/nature camps & programs	23.5%	76.5%
Q9-13. Preschool programs/early childhood education	11.3%	88.7%
Q9-14. Programs for adults with special needs	7.6%	92.4%
Q9-15. Programs for youth with special needs	8.2%	91.8%
Q9-16. Senior educational programs	26.3%	73.7%
Q9-17. Senior health & wellness programs	32.3%	67.7%
Q9-18. Senior trips	26.9%	73.1%

Q9. Please indicate if you or any member of your household has a need for each of the programs in Isle of Wight County listed below.

	Yes	No
Q9-19. STEAM (science, technology, engineering, arts & mathematics)/tech classes	24.4%	75.6%
Q9-20. Swim lessons	19.8%	80.2%
Q9-21. Teen/tween programs	13.6%	86.4%
Q9-22. Tennis lessons & leagues	13.3%	86.7%
Q9-23. Virtual programs	7.6%	92.4%
Q9-24. Water fitness programs/lap swimming	22.7%	77.3%
Q9-25. Youth fitness & wellness classes	13.9%	86.1%
Q9-26. Youth performing arts programs (dance/music)	13.0%	87.0%
Q9-27. Youth sports programs & camps	17.8%	82.2%
Q9-28. Youth summer employment opportunities	17.6%	82.4%
Q9-29. Youth summer programs & camps	17.3%	82.7%
Q9-30. Youth visual arts/crafts/performing arts programs	15.6%	84.4%
Q9-31. Other	1.7%	98.3%

Q9. If "Yes," please rate how well your needs for programs of this type are being met using a scale of 1 to 5, where 5 means they are "100% Met" and 1 means "0% Met."

(N=299)

	100% met	75% met	50% met	25% met	0% met
Q9-1. Adult fitness & wellness programs	8.5%	12.7%	19.4%	21.8%	37.6%
Q9-2. Adult sports leagues	2.1%	10.4%	8.3%	20.8%	58.3%
Q9-3. After school programs for youth of all ages	12.2%	4.1%	24.5%	18.4%	40.8%
Q9-4. Boating lessons	0.0%	10.3%	5.1%	33.3%	51.3%
Q9-5. Community special events	8.5%	33.3%	29.8%	18.4%	9.9%
Q9-6. Cultural enrichment programs	1.5%	15.2%	30.3%	21.2%	31.8%
Q9-7. eGaming/eSports	7.1%	7.1%	28.6%	14.3%	42.9%
Q9-8. Exercise classes	11.2%	14.4%	17.6%	22.4%	34.4%
Q9-9. Fishing programs	8.8%	8.8%	20.6%	17.6%	44.1%
Q9-10. Gymnastics/tumbling programs	9.1%	9.1%	21.2%	18.2%	42.4%
Q9-11. Historic Park programs	6.6%	20.9%	28.6%	20.9%	23.1%
Q9-12. Outdoor environmental/nature camps & programs	2.8%	11.3%	26.8%	14.1%	45.1%
Q9-13. Preschool programs/early childhood education	17.6%	14.7%	14.7%	14.7%	38.2%
Q9-14. Programs for adults with special needs	19.0%	9.5%	23.8%	4.8%	42.9%
Q9-15. Programs for youth with special needs	26.1%	8.7%	13.0%	8.7%	43.5%
Q9-16. Senior educational programs	6.8%	6.8%	21.9%	19.2%	45.2%
Q9-17. Senior health & wellness programs	7.7%	11.0%	24.2%	15.4%	41.8%
Q9-18. Senior trips	12.0%	6.7%	22.7%	13.3%	45.3%

Q9. If "Yes," please rate how well your needs for programs of this type are being met using a scale of 1 to 5, where 5 means they are "100% Met" and 1 means "0% Met."

	100% met	75% met	50% met	25% met	0% met
Q9-19. STEAM (science, technology, engineering, arts & mathematics)/tech classes	8.3%	4.2%	25.0%	16.7%	45.8%
Q9-20. Swim lessons	13.8%	8.6%	12.1%	17.2%	48.3%
Q9-21. Teen/tween programs	10.3%	5.1%	15.4%	23.1%	46.2%
Q9-22. Tennis lessons & leagues	0.0%	5.0%	12.5%	22.5%	60.0%
Q9-23. Virtual programs	12.5%	8.3%	12.5%	25.0%	41.7%
Q9-24. Water fitness programs/lap swimming	11.6%	8.7%	18.8%	17.4%	43.5%
Q9-25. Youth fitness & wellness classes	5.1%	12.8%	15.4%	28.2%	38.5%
Q9-26. Youth performing arts programs (dance/music)	5.6%	11.1%	19.4%	19.4%	44.4%
Q9-27. Youth sports programs & camps	13.7%	13.7%	25.5%	21.6%	25.5%
Q9-28. Youth summer employment opportunities	14.3%	8.2%	20.4%	28.6%	28.6%
Q9-29. Youth summer programs & camps	14.6%	8.3%	20.8%	27.1%	29.2%
Q9-30. Youth visual arts/crafts/performing arts programs	7.0%	7.0%	20.9%	23.3%	41.9%
Q9-31. Other	0.0%	0.0%	0.0%	16.7%	83.3%

Q9-31. Other:

Q9-31. Other	Number	Percent
Senior exercise classes	1	16.7 %
Night time fishing	1	16.7 %
Racketball court	1	16.7 %
Frisbee	1	16.7 %
Social events, crafts, etc. for preschoolers	1	16.7 %
<u>Pickleball</u>	1	16.7 %
Total	6	100.0 %

Q10. Which FOUR programs from the list in Question 9 are MOST IMPORTANT to your household?

Q10. Top choice	Number	Percent
Adult fitness & wellness programs	69	19.5 %
Adult sports leagues	9	2.5 %
After school programs for youth of all ages	6	1.7 %
Boating lessons	6	1.7 %
Community special events	33	9.3 %
Cultural enrichment programs	2	0.6 %
eGaming/eSports	1	0.3 %
Exercise classes	13	3.7 %
Fishing programs	13	3.7 %
Gymnastics/tumbling programs	5	1.4 %
Historic Park programs	12	3.4 %
Outdoor environmental/nature camps & programs	7	2.0 %
Preschool programs/early childhood education	1	0.3 %
Programs for adults with special needs	3	0.8 %
Programs for youth with special needs	1	0.3 %
Senior educational programs	8	2.3 %
Senior health & wellness programs	15	4.2 %
Senior trips	11	3.1 %
STEAM (science, technology, engineering, arts & mathematics)/tech classes	5	1.4 %
Swim lessons	5	1.4 %
Teen/tween programs	3	0.8 %
Tennis lessons & leagues	3	0.8 %
Virtual programs	1	0.3 %
Water fitness programs/lap swimming	10	2.8 %
Youth fitness & wellness classes	2	0.6 %
Youth performing arts programs (dance/music)	1	0.3 %
Youth sports programs & camps	4	1.1 %
Youth summer employment opportunities	4	1.1 %
Youth summer programs & camps	4	1.1 %
Youth visual arts/crafts/performing arts programs	2	0.6 %
Other	2	0.6 %
None chosen	92	26.1 %
Total	353	100.0 %

Q10. Which FOUR programs from the list in Question 9 are MOST IMPORTANT to your household?

<u>Q10. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Adult fitness & wellness programs	23	6.5 %
Adult sports leagues	9	2.5 %
After school programs for youth of all ages	7	2.0 %
Boating lessons	6	1.7 %
Community special events	26	7.4 %
Cultural enrichment programs	12	3.4 %
eGaming/eSports	3	0.8 %
Exercise classes	35	9.9 %
Fishing programs	6	1.7 %
Gymnastics/tumbling programs	5	1.4 %
Historic Park programs	14	4.0 %
Outdoor environmental/nature camps & programs	3	0.8 %
Preschool programs/early childhood education	3	0.8 %
Programs for youth with special needs	3	0.8 %
Senior educational programs	16	4.5 %
Senior health & wellness programs	14	4.0 %
Senior trips	14	4.0 %
STEAM (science, technology, engineering, arts & mathematics)/tech classes	7	2.0 %
Swim lessons	10	2.8 %
Teen/tween programs	3	0.8 %
Tennis lessons & leagues	3	0.8 %
Water fitness programs/lap swimming	4	1.1 %
Youth fitness & wellness classes	3	0.8 %
Youth performing arts programs (dance/music)	2	0.6 %
Youth sports programs & camps	4	1.1 %
Youth summer employment opportunities	3	0.8 %
Youth summer programs & camps	6	1.7 %
Youth visual arts/crafts/performing arts programs	1	0.3 %
<u>None chosen</u>	<u>108</u>	<u>30.6 %</u>
Total	353	100.0 %

Q10. Which FOUR programs from the list in Question 9 are MOST IMPORTANT to your household?

<u>Q10. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Adult fitness & wellness programs	14	4.0 %
Adult sports leagues	2	0.6 %
After school programs for youth of all ages	1	0.3 %
Boating lessons	1	0.3 %
Community special events	21	5.9 %
Cultural enrichment programs	7	2.0 %
Exercise classes	8	2.3 %
Fishing programs	8	2.3 %
Gymnastics/tumbling programs	2	0.6 %
Historic Park programs	22	6.2 %
Outdoor environmental/nature camps & programs	8	2.3 %
Preschool programs/early childhood education	6	1.7 %
Programs for adults with special needs	1	0.3 %
Senior educational programs	17	4.8 %
Senior health & wellness programs	19	5.4 %
Senior trips	12	3.4 %
STEAM (science, technology, engineering, arts & mathematics)/tech classes	10	2.8 %
Swim lessons	8	2.3 %
Teen/tween programs	2	0.6 %
Tennis lessons & leagues	3	0.8 %
Virtual programs	2	0.6 %
Water fitness programs/lap swimming	9	2.5 %
Youth fitness & wellness classes	2	0.6 %
Youth performing arts programs (dance/music)	2	0.6 %
Youth sports programs & camps	9	2.5 %
Youth summer employment opportunities	5	1.4 %
Youth summer programs & camps	5	1.4 %
Youth visual arts/crafts/performing arts programs	7	2.0 %
<u>None chosen</u>	<u>140</u>	<u>39.7 %</u>
Total	353	100.0 %

Q10. Which FOUR programs from the list in Question 9 are MOST IMPORTANT to your household?

<u>Q10. 4th choice</u>	<u>Number</u>	<u>Percent</u>
Adult fitness & wellness programs	15	4.2 %
After school programs for youth of all ages	5	1.4 %
Boating lessons	5	1.4 %
Community special events	11	3.1 %
Cultural enrichment programs	8	2.3 %
Exercise classes	14	4.0 %
Fishing programs	7	2.0 %
Historic Park programs	11	3.1 %
Outdoor environmental/nature camps & programs	10	2.8 %
Preschool programs/early childhood education	3	0.8 %
Programs for adults with special needs	1	0.3 %
Programs for youth with special needs	3	0.8 %
Senior educational programs	9	2.5 %
Senior health & wellness programs	15	4.2 %
Senior trips	14	4.0 %
STEAM (science, technology, engineering, arts & mathematics)/tech classes	8	2.3 %
Swim lessons	6	1.7 %
Teen/tween programs	1	0.3 %
Tennis lessons & leagues	3	0.8 %
Water fitness programs/lap swimming	10	2.8 %
Youth fitness & wellness classes	2	0.6 %
Youth performing arts programs (dance/music)	4	1.1 %
Youth sports programs & camps	3	0.8 %
Youth summer employment opportunities	10	2.8 %
Youth summer programs & camps	5	1.4 %
Youth visual arts/crafts/performing arts programs	3	0.8 %
<u>None chosen</u>	<u>167</u>	<u>47.3 %</u>
Total	353	100.0 %

(SUM OF TOP 4)**Q10. Which FOUR programs from the list in Question 9 are MOST IMPORTANT to your household? (top 4)**

Q10. Top choice	Number	Percent
Adult fitness & wellness programs	121	34.3 %
Adult sports leagues	20	5.7 %
After school programs for youth of all ages	19	5.4 %
Boating lessons	18	5.1 %
Community special events	91	25.8 %
Cultural enrichment programs	29	8.2 %
eGaming/eSports	4	1.1 %
Exercise classes	70	19.8 %
Fishing programs	34	9.6 %
Gymnastics/tumbling programs	12	3.4 %
Historic Park programs	59	16.7 %
Outdoor environmental/nature camps & programs	28	7.9 %
Preschool programs/early childhood education	13	3.7 %
Programs for adults with special needs	5	1.4 %
Programs for youth with special needs	7	2.0 %
Senior educational programs	50	14.2 %
Senior health & wellness programs	63	17.8 %
Senior trips	51	14.4 %
STEAM (science, technology, engineering, arts & mathematics)/tech classes	30	8.5 %
Swim lessons	29	8.2 %
Teen/tween programs	9	2.5 %
Tennis lessons & leagues	12	3.4 %
Virtual programs	3	0.8 %
Water fitness programs/lap swimming	33	9.3 %
Youth fitness & wellness classes	9	2.5 %
Youth performing arts programs (dance/music)	9	2.5 %
Youth sports programs & camps	20	5.7 %
Youth summer employment opportunities	22	6.2 %
Youth summer programs & camps	20	5.7 %
Youth visual arts/crafts/performing arts programs	13	3.7 %
Other	2	0.6 %
None chosen	92	26.1 %
Total	997	

Q11. Please rate your level of satisfaction with the overall value that your household receives from the Isle of Wight County Parks and Recreation Department.

Q11. Your level of satisfaction with overall value that your household receives from County Parks & Recreation Department

	Number	Percent
Very satisfied	23	6.5 %
Satisfied	92	26.1 %
Neutral	144	40.8 %
Dissatisfied	33	9.3 %
Very dissatisfied	10	2.8 %
Don't know	51	14.4 %
Total	353	100.0 %

(WITHOUT "DON'T KNOW")

Q11. Please rate your level of satisfaction with the overall value that your household receives from the Isle of Wight County Parks and Recreation Department. (without "don't know")

Q11. Your level of satisfaction with overall value that your household receives from County Parks & Recreation Department

	Number	Percent
Very satisfied	23	7.6 %
Satisfied	92	30.5 %
Neutral	144	47.7 %
Dissatisfied	33	10.9 %
Very dissatisfied	10	3.3 %
Total	302	100.0 %

Q12. Given the recent COVID-19 Pandemic, how has your and your household's perception of the value of parks, trails, open spaces and recreation changed?

Q12. How has your household's perception of the value of parks, trails, open spaces & recreation changed

	Number	Percent
Value has significantly increased	52	14.7 %
Value has somewhat increased	82	23.2 %
No change	172	48.7 %
Value has somewhat decreased	21	5.9 %
Value has significantly decreased	9	2.5 %
Not provided	17	4.8 %
Total	353	100.0 %

(WITHOUT "NOT PROVIDED")

Q12. Given the recent COVID-19 Pandemic, how has your and your household's perception of the value of parks, trails, open spaces and recreation changed? (without "not provided")

Q12. How has your household's perception of the value of parks, trails, open spaces & recreation changed

	Number	Percent
Value has significantly increased	52	15.5 %
Value has somewhat increased	82	24.4 %
No change	172	51.2 %
Value has somewhat decreased	21	6.3 %
Value has significantly decreased	9	2.7 %
Total	336	100.0 %

Q13. Based on your perception of value, how would you want the Isle of Wight County to fund future parks, recreation, trails, and open space needs?

Q13. How would you want County to fund future parks, recreation, trails, & open space needs	Number	Percent
Increase funding	150	42.5 %
Maintain existing funding levels	96	27.2 %
Reduce funding	11	3.1 %
Not sure	80	22.7 %
Not provided	16	4.5 %
Total	353	100.0 %

(WITHOUT "NOT PROVIDED")

Q13. Based on your perception of value, how would you want the Isle of Wight County to fund future parks, recreation, trails, and open space needs? (without "not provided")

Q13. How would you want County to fund future parks, recreation, trails, & open space needs	Number	Percent
Increase funding	150	44.5 %
Maintain existing funding levels	96	28.5 %
Reduce funding	11	3.3 %
Not sure	80	23.7 %
Total	337	100.0 %

Q14. Please rate your level of support for each of the following actions the Isle of Wight County could take to improve the parks and recreation system.

(N=353)

	Very supportive	Somewhat supportive	Not sure	Not supportive	Not provided
Q14-1. Develop a new outdoor exercise/fitness area	31.7%	25.5%	24.6%	12.2%	5.9%
Q14-2. Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	24.6%	29.2%	23.8%	15.3%	7.1%
Q14-3. Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	29.5%	30.3%	22.7%	13.0%	4.5%
Q14-4. Develop new nature trails, nature centers, & nature programs	38.5%	28.6%	17.6%	10.2%	5.1%
Q14-5. Develop new outdoor family aquatic centers with slides, sprays, etc.	26.6%	19.5%	28.0%	19.8%	5.9%
Q14-6. Develop new outdoor swimming pools	28.0%	19.0%	26.1%	20.7%	6.2%
Q14-7. Develop new programs/activities at existing facilities	30.6%	32.6%	22.9%	8.5%	5.4%
Q14-8. Develop new trails & connect existing trails	43.1%	24.6%	15.9%	9.6%	6.8%
Q14-9. Develop walking/biking trails & parks along the waterfront	47.3%	24.4%	13.6%	9.6%	5.1%
Q14-10. Improve existing neighborhood & community parks	38.2%	26.6%	20.1%	8.8%	6.2%
Q14-11. Improve existing park buildings/recreation facilities & centers	35.7%	29.2%	21.5%	7.6%	5.9%
Q14-12. Improve existing playground areas	35.1%	25.5%	24.4%	8.5%	6.5%

Q14. Please rate your level of support for each of the following actions the Isle of Wight County could take to improve the parks and recreation system.

	Very supportive	Somewhat supportive	Not sure	Not supportive	Not provided
Q14-13. Improve existing sport courts (e.g., basketball, tennis, multi-sport)	22.9%	25.5%	33.4%	11.3%	6.8%
Q14-14. Improve existing swimming pools	23.5%	21.5%	34.6%	13.0%	7.4%
Q14-15. Improve existing youth/adult athletic fields	21.0%	29.7%	29.5%	12.2%	7.6%
Q14-16. Purchase land for additional athletic fields & larger recreational areas	17.0%	20.1%	28.6%	24.4%	9.9%
Q14-17. Purchase land for additional trails or bikeways	26.6%	22.4%	23.5%	19.3%	8.2%
Q14-18. Purchase land to develop neighborhood parks	22.1%	27.5%	22.4%	19.0%	9.1%
Q14-19. Utilize school facilities for County recreation programs	29.7%	30.3%	19.5%	12.5%	7.9%
Q14-20. Wi-Fi in parks	28.3%	16.4%	20.1%	26.1%	9.1%
Q14-21. Other	100.0%	0.0%	0.0%	0.0%	0.0%

(WITHOUT "NOT PROVIDED")**Q14. Please rate your level of support for each of the following actions the Isle of Wight County could take to improve the parks and recreation system. (without "not provided")**

(N=353)

	Very supportive	Somewhat supportive	Not sure	Not supportive
Q14-1. Develop a new outdoor exercise/fitness area	33.7%	27.1%	26.2%	13.0%
Q14-2. Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	26.5%	31.4%	25.6%	16.5%
Q14-3. Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	30.9%	31.8%	23.7%	13.6%
Q14-4. Develop new nature trails, nature centers, & nature programs	40.6%	30.1%	18.5%	10.7%
Q14-5. Develop new outdoor family aquatic centers with slides, sprays, etc.	28.3%	20.8%	29.8%	21.1%
Q14-6. Develop new outdoor swimming pools	29.9%	20.2%	27.8%	22.1%
Q14-7. Develop new programs/activities at existing facilities	32.3%	34.4%	24.3%	9.0%
Q14-8. Develop new trails & connect existing trails	46.2%	26.4%	17.0%	10.3%
Q14-9. Develop walking/biking trails & parks along the waterfront	49.9%	25.7%	14.3%	10.1%
Q14-10. Improve existing neighborhood & community parks	40.8%	28.4%	21.5%	9.4%
Q14-11. Improve existing park buildings/recreation facilities & centers	38.0%	31.0%	22.9%	8.1%
Q14-12. Improve existing playground areas	37.6%	27.3%	26.1%	9.1%

(WITHOUT "NOT PROVIDED")**Q14. Please rate your level of support for each of the following actions the Isle of Wight County could take to improve the parks and recreation system. (without "not provided")**

	Very supportive	Somewhat supportive	Not sure	Not supportive
Q14-13. Improve existing sport courts (e.g., basketball, tennis, multi-sport)	24.6%	27.4%	35.9%	12.2%
Q14-14. Improve existing swimming pools	25.4%	23.2%	37.3%	14.1%
Q14-15. Improve existing youth/adult athletic fields	22.7%	32.2%	31.9%	13.2%
Q14-16. Purchase land for additional athletic fields & larger recreational areas	18.9%	22.3%	31.8%	27.0%
Q14-17. Purchase land for additional trails or bikeways	29.0%	24.4%	25.6%	21.0%
Q14-18. Purchase land to develop neighborhood parks	24.3%	30.2%	24.6%	20.9%
Q14-19. Utilize school facilities for County recreation programs	32.3%	32.9%	21.2%	13.5%
Q14-20. Wi-Fi in parks	31.2%	18.1%	22.1%	28.7%
Q14-21. Other	100.0%	0.0%	0.0%	0.0%

Q14-21. Other

<u>Q14-21. Other</u>	<u>Number</u>	<u>Percent</u>
Equestrian trails	2	20.0 %
Golf course	1	10.0 %
Land for wilderness	1	10.0 %
Nicer events on the southern part of the county	1	10.0 %
Another pet park, off leash	1	10.0 %
Pickleball court	1	10.0 %
Update town/city playgrounds esp. Town of Windsor	1	10.0 %
Sewage to all communities	1	10.0 %
<u>More places/events for seniors</u>	<u>1</u>	<u>10.0 %</u>
Total	10	100.0 %

Q15. Which FOUR actions from the list in Question 14 would you be MOST WILLING to fund?

Q15. Top choice	Number	Percent
Develop a new outdoor exercise/fitness area	18	5.1 %
Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	16	4.5 %
Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	35	9.9 %
Develop new nature trails, nature centers, & nature programs	48	13.6 %
Develop new outdoor family aquatic centers with slides, sprays, etc.	16	4.5 %
Develop new outdoor swimming pools	11	3.1 %
Develop new programs/activities at existing facilities	13	3.7 %
Develop new trails & connect existing trails	22	6.2 %
Develop walking/biking trails & parks along the waterfront	18	5.1 %
Improve existing neighborhood & community parks	13	3.7 %
Improve existing park buildings/recreation facilities & centers	5	1.4 %
Improve existing playground areas	5	1.4 %
Improve existing sport courts (e.g., basketball, tennis, multi-sport)	2	0.6 %
Improve existing swimming pools	2	0.6 %
Improve existing youth/adult athletic fields	8	2.3 %
Purchase land for additional athletic fields & larger recreational areas	2	0.6 %
Purchase land for additional trails or bikeways	10	2.8 %
Purchase land to develop neighborhood parks	3	0.8 %
Utilize school facilities for County recreation programs	6	1.7 %
Wi-Fi in parks	11	3.1 %
Other	11	3.1 %
<u>None chosen</u>	<u>78</u>	<u>22.1 %</u>
Total	353	100.0 %

Q15. Which FOUR actions from the list in Question 14 would you be MOST WILLING to fund?

<u>Q15. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Develop a new outdoor exercise/fitness area	9	2.5 %
Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	14	4.0 %
Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	19	5.4 %
Develop new nature trails, nature centers, & nature programs	33	9.3 %
Develop new outdoor family aquatic centers with slides, sprays, etc.	17	4.8 %
Develop new outdoor swimming pools	23	6.5 %
Develop new programs/activities at existing facilities	13	3.7 %
Develop new trails & connect existing trails	35	9.9 %
Develop walking/biking trails & parks along the waterfront	34	9.6 %
Improve existing neighborhood & community parks	9	2.5 %
Improve existing park buildings/recreation facilities & centers	12	3.4 %
Improve existing playground areas	8	2.3 %
Improve existing sport courts (e.g., basketball, tennis, multi-sport)	4	1.1 %
Improve existing swimming pools	3	0.8 %
Improve existing youth/adult athletic fields	1	0.3 %
Purchase land for additional athletic fields & larger recreational areas	2	0.6 %
Purchase land for additional trails or bikeways	4	1.1 %
Purchase land to develop neighborhood parks	6	1.7 %
Utilize school facilities for County recreation programs	5	1.4 %
Wi-Fi in parks	6	1.7 %
<u>None chosen</u>	<u>96</u>	<u>27.2 %</u>
Total	353	100.0 %

Q15. Which FOUR actions from the list in Question 14 would you be MOST WILLING to fund?

<u>Q15. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Develop a new outdoor exercise/fitness area	10	2.8 %
Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	6	1.7 %
Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	13	3.7 %
Develop new nature trails, nature centers, & nature programs	14	4.0 %
Develop new outdoor family aquatic centers with slides, sprays, etc.	7	2.0 %
Develop new outdoor swimming pools	6	1.7 %
Develop new programs/activities at existing facilities	11	3.1 %
Develop new trails & connect existing trails	31	8.8 %
Develop walking/biking trails & parks along the waterfront	35	9.9 %
Improve existing neighborhood & community parks	15	4.2 %
Improve existing park buildings/recreation facilities & centers	8	2.3 %
Improve existing playground areas	17	4.8 %
Improve existing sport courts (e.g., basketball, tennis, multi-sport)	6	1.7 %
Improve existing swimming pools	5	1.4 %
Improve existing youth/adult athletic fields	7	2.0 %
Purchase land for additional athletic fields & larger recreational areas	7	2.0 %
Purchase land for additional trails or bikeways	15	4.2 %
Purchase land to develop neighborhood parks	5	1.4 %
Utilize school facilities for County recreation programs	15	4.2 %
Wi-Fi in parks	8	2.3 %
<u>None chosen</u>	<u>112</u>	<u>31.7 %</u>
Total	353	100.0 %

Q15. Which FOUR actions from the list in Question 14 would you be MOST WILLING to fund?

<u>Q15. 4th choice</u>	<u>Number</u>	<u>Percent</u>
Develop a new outdoor exercise/fitness area	10	2.8 %
Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	9	2.5 %
Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	11	3.1 %
Develop new nature trails, nature centers, & nature programs	11	3.1 %
Develop new outdoor family aquatic centers with slides, sprays, etc.	7	2.0 %
Develop new outdoor swimming pools	7	2.0 %
Develop new programs/activities at existing facilities	13	3.7 %
Develop new trails & connect existing trails	6	1.7 %
Develop walking/biking trails & parks along the waterfront	16	4.5 %
Improve existing neighborhood & community parks	16	4.5 %
Improve existing park buildings/recreation facilities & centers	17	4.8 %
Improve existing playground areas	10	2.8 %
Improve existing sport courts (e.g., basketball, tennis, multi-sport)	8	2.3 %
Improve existing swimming pools	2	0.6 %
Improve existing youth/adult athletic fields	9	2.5 %
Purchase land for additional athletic fields & larger recreational areas	2	0.6 %
Purchase land for additional trails or bikeways	10	2.8 %
Purchase land to develop neighborhood parks	11	3.1 %
Utilize school facilities for County recreation programs	17	4.8 %
Wi-Fi in parks	14	4.0 %
<u>None chosen</u>	<u>147</u>	<u>41.6 %</u>
Total	353	100.0 %

(SUM OF TOP 4)**Q15. Which FOUR actions from the list in Question 14 would you be MOST WILLING to fund? (top 4)**

Q15. Top choice	Number	Percent
Develop a new outdoor exercise/fitness area	47	13.3 %
Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	45	12.7 %
Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. & replace smaller outdated recreation centers with newer, larger ones	78	22.1 %
Develop new nature trails, nature centers, & nature programs	106	30.0 %
Develop new outdoor family aquatic centers with slides, sprays, etc.	47	13.3 %
Develop new outdoor swimming pools	47	13.3 %
Develop new programs/activities at existing facilities	50	14.2 %
Develop new trails & connect existing trails	94	26.6 %
Develop walking/biking trails & parks along the waterfront	103	29.2 %
Improve existing neighborhood & community parks	53	15.0 %
Improve existing park buildings/recreation facilities & centers	42	11.9 %
Improve existing playground areas	40	11.3 %
Improve existing sport courts (e.g., basketball, tennis, multi-sport)	20	5.7 %
Improve existing swimming pools	12	3.4 %
Improve existing youth/adult athletic fields	25	7.1 %
Purchase land for additional athletic fields & larger recreational areas	13	3.7 %
Purchase land for additional trails or bikeways	39	11.0 %
Purchase land to develop neighborhood parks	25	7.1 %
Utilize school facilities for County recreation programs	43	12.2 %
Wi-Fi in parks	39	11.0 %
Other	11	3.1 %
None chosen	78	22.1 %
Total	1057	

Q16. Your gender:

Q16. Your gender	Number	Percent
Male	172	48.7 %
Female	175	49.6 %
Prefer not to answer	6	1.7 %
Total	353	100.0 %

(WITHOUT "PREFER NOT TO ANSWER")**Q16. Your gender: (without "prefer not to answer")**

Q16. Your gender	Number	Percent
Male	172	49.6 %
Female	175	50.4 %
Total	347	100.0 %

Q17. Including yourself, how many people in your household are...

	Mean	Sum
number	2.3	787
Under age 5	0.1	33
Ages 5-9	0.1	39
Ages 10-14	0.1	29
Ages 15-19	0.1	41
Ages 20-24	0.1	35
Ages 25-34	0.2	82
Ages 35-44	0.3	113
Ages 45-54	0.4	121
Ages 55-64	0.4	132
Ages 65-74	0.3	89
Ages 75-84	0.2	65
Ages 85+	0.0	8

Q18. Your age:

Q18. Your age	Number	Percent
18-34	67	19.0 %
35-44	69	19.5 %
45-54	69	19.5 %
55-64	67	19.0 %
65+	66	18.7 %
Not provided	15	4.2 %
Total	353	100.0 %

(WITHOUT "NOT PROVIDED")**Q18. Your age: (without "not provided")**

Q18. Your age	Number	Percent
18-34	67	19.8 %
35-44	69	20.4 %
45-54	69	20.4 %
55-64	67	19.8 %
65+	66	19.5 %
Total	338	100.0 %

Q19. How many years have you lived in the Isle of Wight County?

Q19. How many years have you lived in Isle of Wight County	Number	Percent
0-5	52	14.7 %
6-10	41	11.6 %
11-15	37	10.5 %
16-20	40	11.3 %
21-30	85	24.1 %
31+	85	24.1 %
Not provided	13	3.7 %
Total	353	100.0 %

(WITHOUT "NOT PROVIDED")**Q19. How many years have you lived in the Isle of Wight County? (without "not provided")**

Q19. How many years have you lived in Isle of Wight County	Number	Percent
0-5	52	15.3 %
6-10	41	12.1 %
11-15	37	10.9 %
16-20	40	11.8 %
21-30	85	25.0 %
31+	85	25.0 %
Total	340	100.0 %

Q20. Which of the following best describes your race/ethnicity?

Q20. Which following best describes your race/ethnicity	Number	Percent
Asian or Asian Indian	4	1.1 %
Black or African American	80	22.7 %
American Indian or Alaska Native	3	0.8 %
White	249	70.5 %
Hispanic, Spanish, or Latino/a/x	11	3.1 %
Other	5	1.4 %
Total	352	

Q20-6. Self-describe your race/ethnicity:

<u>Q20-6. Self-describe your race/ethnicity</u>	<u>Number</u>	<u>Percent</u>
Mixed	2	40.0 %
More than one races	1	20.0 %
Multi-race	1	20.0 %
<u>Pacific Islander</u>	<u>1</u>	<u>20.0 %</u>
Total	5	100.0 %



5 Survey Instrument



Local Roots, Global Reach
ISLE OF WIGHT
COUNTY, VIRGINIA
DEPARTMENT OF PARKS AND RECREATION

Dear Isle of Wight County Resident,

During the past several years, the Parks and Recreation Community has undergone many changes and challenges due to the COVID-19 Pandemic and the rapid growth within the department. Our recreation and community wellness lifestyle have been impacted. Recreation and community wellness is entering a new era and as a resilient community preparation is critical. We ask for your assistance in moving forward by completing the enclosed survey.

Your response to the enclosed survey is extremely important. Isle of Wight County Parks and Recreation Department strives to meet the recreational needs of our community. To continue meeting this goal, Isle of Wight County is establishing/updating its Parks and Recreation Comprehensive Master Plan, the primary guide for the future of parks, programs, facilities, and staffing in Isle of Wight County. The most important part of this planning process is gathering input from residents about their recreational needs and wants.

Your household was one of a limited number selected at random to receive this survey. It is very important that we have your participation!

We appreciate your time.

This survey will take approximately 10 to 15 minutes to complete, and each question is important. The time you invest in completing this survey will aid the Department in taking a resident-driven approach to making decisions that will enrich the future of our community and positively affect the lives of residents.

Please complete and return your survey within the next two weeks.

We have selected ETC Institute, an independent consulting company, as our partner to administer this survey. They will compile the data received and present the results to the County.

Your responses will remain confidential.

Please return your completed survey in the enclosed postage-paid envelope addressed to **ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061.**

If you have any questions, please contact David Smith with the Parks and Recreation Department at dsmith@iselofwightva.net. The survey is a tool that will benefit all residents. Please take this opportunity to have your voice heard.

Sincerely,

David Smith, Director

Isle of Wight County Parks and Recreation Department

13036 Nike Park Road
Carrollton, Virginia 23314
(757) 357-2291
FAX: (757) 365-0112

www.co.isle-of-wight.va.us



Isle of Wight County Parks and Recreation Needs Assessment

Let your voice be heard today!

Isle of Wight County Parks and Recreation Department would like your input to help determine parks, greenways, open space, and recreation priorities for our community. Since this survey will inform a long-term plan, please answer the questions in pre-COVID conditions. This survey will take 10-15 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid, return-reply envelope. If you prefer, you can complete the survey online at IsleofWightSurvey.org. We greatly appreciate and value your time!

1. Have you or any member of your household visited any parks or recreation facilities offered by Isle of Wight County during the last 2 years (including the time before the COVID-19 Pandemic)?

___(1) Yes [Answer Q1a-b.] ___(2) No [Answer Q1c.]

1a. How often have you visited Isle of Wight County parks or recreation facilities during the last 2 years?

___(1) More than 5 times a week ___(3) Once a week ___(5) Less than once a month
 ___(2) 2-4 times a week ___(4) 1-3 times a month ___(9) Don't know

1b. Overall, how would you rate the physical condition of ALL the Isle of Wight County parks or recreation facilities you have visited during the last 2 years?

___(4) Excellent ___(3) Good ___(2) Fair ___(1) Poor

1c. If your household has NOT visited any Isle of Wight County parks or recreation facilities during the last 2 years, please CHECK ALL of the following reasons you have NOT visited, before the COVID-19 Pandemic.

___(01) Use parks/trails in other cities ___(07) Lack of handicap accessibility
 ___(02) Too far from your home ___(08) Not aware of parks' or trails' locations
 ___(03) Parks/Trails are not well maintained ___(09) Lack of transportation
 ___(04) Lack of features we want to use ___(10) Lack of restrooms
 ___(05) Lack of parking to access parks/trails ___(11) Lack of trust in government
 ___(06) Do not feel safe using parks/trails ___(12) Other: _____

2. Please rate your level of agreement with the following statements about some potential benefits of the Isle of Wight County's parks and recreation services by circling the corresponding number.

The parks and recreation services in Isle of Wight County...	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Don't Know
01. Helps to attract new residents and businesses	5	4	3	2	1	9
02. Helps to reduce crime in my neighborhood and keep kids out of trouble	5	4	3	2	1	9
03. Improves my (my household's) mental health and reduces stress	5	4	3	2	1	9
04. Improves my (my household's) physical health and fitness	5	4	3	2	1	9
05. Increases my (my household's) property value	5	4	3	2	1	9
06. Is age-friendly and accessible to all age groups	5	4	3	2	1	9
07. Makes Isle of Wight County a more desirable place to live	5	4	3	2	1	9
08. Positively impacts economic/business development	5	4	3	2	1	9
09. Preserves open space and protects the environment	5	4	3	2	1	9
10. Promotes tourism to the County and the region	5	4	3	2	1	9
11. Provides jobs/professional development for youth	5	4	3	2	1	9
12. Provides positive social interactions for me (my household/family)	5	4	3	2	1	9
13. Provides volunteer opportunities for the community	5	4	3	2	1	9

3. Has your household participated in any programs offered by the Isle of Wight County Parks and Recreation Department during the last 2 years?

___(1) Yes [Answer Q3a-b.] ___(2) No [Answer Q3c.]

3a. How many programs offered by the Isle of Wight County Parks and Recreation Department have you or members of your household participated in during the last 2 years?

___(1) 1 ___(2) 2-3 ___(3) 4-6 ___(4) 7 or more

3b. How would you rate the overall quality of the Isle of Wight County Parks and Recreation Department programs in which your household has participated?

___(4) Excellent ___(3) Good ___(2) Fair ___(1) Poor

3c. If your household has NOT participated in any Isle of Wight County Parks and Recreation Department programs during the last 2 years, please CHECK ALL of the following reasons why you may have NOT participated, before the COVID-19 Pandemic.

- | | |
|------------------------------------------|-----------------------------------------|
| ___(01) Lack of quality instructors | ___(10) Program not offered |
| ___(02) Old and outdated facilities | ___(11) Registration is difficult |
| ___(03) Use programs of other agencies | ___(12) Poor customer service by staff |
| ___(04) I don't know what is offered | ___(13) Lack of transportation |
| ___(05) Lack of quality programs | ___(14) Lack of right program equipment |
| ___(06) Fees are too high | ___(15) Too busy/Not interested |
| ___(07) Too far from your home | ___(16) Lack of trust in government |
| ___(08) Program times are not convenient | ___(17) Other: _____ |
| ___(09) Classes are full | |

4. From the following list, please CHECK ALL of the ways you learn about Isle of Wight County Parks and Recreation Department programs and activities.

- | | |
|-----------------------------------------------------|-----------------------------------------------|
| ___(01) Parks and Recreation Program Guide | ___(08) Banners at parks or County facilities |
| ___(02) County website | ___(09) Email/Eblasts from County |
| ___(03) Materials at parks or recreation facilities | ___(10) Facebook |
| ___(04) Conversations with recreation staff | ___(11) Twitter |
| ___(05) Newspaper | ___(12) Instagram |
| ___(06) Friends and neighbors | ___(13) Flyers |
| ___(07) Promotions at special events | ___(14) Other: _____ |

5. From the list in Question 4, which THREE methods of communication would you MOST PREFER the County use to communicate with you about recreation programs and activities? [Write in your answers below using the numbers from the list in Question 4, or circle "NONE."]

1st: ___ 2nd: ___ 3rd: ___ NONE

6. From the following list, please CHECK ALL of the organizations that you or members of your household have used for recreation and sports activities during the last 2 years.

- | | |
|--------------------------------------------------------|---------------------------------------------------------------------|
| ___(01) Isle of Wight County recreation programs | ___(07) Private and non-profit youth sports leagues |
| ___(02) Neighboring cities | ___(08) Private summer camps |
| ___(03) Virginia State Parks | ___(09) Private clubs (tennis, health, swim, fitness, Associations) |
| ___(04) Public schools | ___(10) YMCA programs |
| ___(05) Private schools | ___(11) Other: _____ |
| ___(06) Places of worship (e.g., synagogues, churches) | ___(12) None; do not use any organizations |

7. Please indicate if you or any member of your household has a need for each of the facilities/amenities in Isle of Wight County listed below by circling either "Yes" or "No."

If "Yes," please rate how well your needs for facilities/amenities of this type are being met using a scale of 1 to 5, where 5 means they are "100% Met" and 1 means "0% Met."

Type of Facility/Amenity (Listed Alphabetically)	Do you have a need for this facility/amenity?		If "Yes," how well are your needs being met?				
	Yes	No	100% Met	75% Met	50% Met	25% Met	0% Met
01. Beaches	Yes	No	5	4	3	2	1
02. Boat ramps	Yes	No	5	4	3	2	1
03. Community gardens	Yes	No	5	4	3	2	1
04. Diamond sports fields (e.g., baseball, softball)	Yes	No	5	4	3	2	1
05. Environmental education center	Yes	No	5	4	3	2	1
06. Fishing piers	Yes	No	5	4	3	2	1
07. Fitness and exercise facilities	Yes	No	5	4	3	2	1
08. Golf courses/driving ranges	Yes	No	5	4	3	2	1
09. Indoor basketball/volleyball courts (indoor gyms)	Yes	No	5	4	3	2	1
10. Indoor pools/aquatics facilities	Yes	No	5	4	3	2	1
11. Indoor walking/jogging track	Yes	No	5	4	3	2	1
12. Kayak and canoe launches	Yes	No	5	4	3	2	1
13. Large community/regional parks (10+ acres)	Yes	No	5	4	3	2	1
14. Nature/environmental centers	Yes	No	5	4	3	2	1
15. Neighborhood parks (1-10 acres)	Yes	No	5	4	3	2	1
16. Off-leash dog park	Yes	No	5	4	3	2	1
17. Open/green space	Yes	No	5	4	3	2	1
18. Outdoor amphitheater/outdoor performing arts venue	Yes	No	5	4	3	2	1
19. Outdoor multi-use courts (basketball, badminton, pickleball, tennis)	Yes	No	5	4	3	2	1
20. Outdoor swimming pools	Yes	No	5	4	3	2	1
21. Picnic areas and shelters	Yes	No	5	4	3	2	1
22. Playground equipment	Yes	No	5	4	3	2	1
23. Rectangular sports fields (e.g., football, lacrosse, rugby, soccer)	Yes	No	5	4	3	2	1
24. Skateboard parks	Yes	No	5	4	3	2	1
25. Splash pads	Yes	No	5	4	3	2	1
26. Tennis courts	Yes	No	5	4	3	2	1
27. Walking and biking trails	Yes	No	5	4	3	2	1
28. Walking and running tracks (indoor)	Yes	No	5	4	3	2	1
29. Other: _____	Yes	No	5	4	3	2	1

8. Which FOUR facilities/amenities from the list in Question 7 are MOST IMPORTANT to your household? [Write in your answers below using the numbers from the list in Question 7, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ 4th: _____ NONE

9. Please indicate if you or any member of your household has a need for each of the programs in Isle of Wight County listed below by circling either "Yes" or "No."

If "Yes," please rate how well your needs for programs of this type are being met using a scale of 1 to 5, where 5 means they are "100% Met" and 1 means "0% Met."

Type of Program (Listed Alphabetically)	Do you have a need for this program?		If "Yes," how well are your needs being met?				
	Yes	No	100% Met	75% Met	50% Met	25% Met	0% Met
01. Adult fitness and wellness programs	Yes	No	5	4	3	2	1
02. Adult sports leagues	Yes	No	5	4	3	2	1
03. After school programs for youth of all ages	Yes	No	5	4	3	2	1
04. Boating lessons	Yes	No	5	4	3	2	1
05. Community special events	Yes	No	5	4	3	2	1
06. Cultural enrichment programs	Yes	No	5	4	3	2	1
07. EGaming/ESports	Yes	No	5	4	3	2	1
08. Exercise classes	Yes	No	5	4	3	2	1
09. Fishing programs	Yes	No	5	4	3	2	1
10. Gymnastics/tumbling programs	Yes	No	5	4	3	2	1
11. Historic Park programs	Yes	No	5	4	3	2	1
12. Outdoor environmental/nature camps and programs	Yes	No	5	4	3	2	1
13. Preschool programs/early childhood education	Yes	No	5	4	3	2	1
14. Programs for adults with special needs	Yes	No	5	4	3	2	1
15. Programs for youth with special needs	Yes	No	5	4	3	2	1
16. Senior educational programs	Yes	No	5	4	3	2	1
17. Senior health and wellness programs	Yes	No	5	4	3	2	1
18. Senior trips	Yes	No	5	4	3	2	1
19. STEAM (science, technology, engineering, arts and mathematics)/Tech Classes	Yes	No	5	4	3	2	1
20. Swim lessons	Yes	No	5	4	3	2	1
21. Teen/Tween programs	Yes	No	5	4	3	2	1
22. Tennis lessons and leagues	Yes	No	5	4	3	2	1
23. Virtual Programs	Yes	No	5	4	3	2	1
24. Water fitness programs/lap swimming	Yes	No	5	4	3	2	1
25. Youth fitness and wellness classes	Yes	No	5	4	3	2	1
26. Youth performing arts programs (dance/music)	Yes	No	5	4	3	2	1
27. Youth sports programs and camps	Yes	No	5	4	3	2	1
28. Youth summer employment opportunities	Yes	No	5	4	3	2	1
29. Youth summer programs and camps	Yes	No	5	4	3	2	1
30. Youth visual arts/crafts/performing arts programs	Yes	No	5	4	3	2	1
31. Other: _____	Yes	No	5	4	3	2	1

10. Which FOUR programs from the list in Question 9 are MOST IMPORTANT to your household?
[Write in your answers below using the numbers from the list in Question 9, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

11. Please rate your level of satisfaction with the overall value that your household receives from the Isle of Wight County Parks and Recreation Department.

- (5) Very satisfied (3) Neutral (1) Very dissatisfied
 (4) Satisfied (2) Dissatisfied (9) Don't know

12. Given the recent COVID-19 Pandemic, how has your and your household's perception of the value of parks, trails, open spaces and recreation changed?

- (5) Value has significantly increased (2) Value has somewhat decreased
 (4) Value has somewhat increased (1) Value has significantly decreased
 (3) No change

13. Based on your perception of value, how would you want the Isle of Wight County to fund future parks, recreation, trails, and open space needs?

- (1) Increase funding (2) Maintain existing funding levels (3) Reduce funding (4) Not Sure

14. Please rate your level of support for each of the following actions the Isle of Wight County could take to improve the parks and recreation system.

Types of Improvements		Very Supportive	Somewhat Supportive	Not Sure	Not Supportive
01.	Develop a new outdoor exercise/fitness area	4	3	2	1
02.	Develop new areas for leisure games/activities (e.g., disc golf, horseshoes, table tennis)	4	3	2	1
03.	Develop new indoor recreation centers with gymnasiums, fitness facilities, indoor walking/running tracks, etc. and replace smaller outdated recreation centers with newer, larger ones	4	3	2	1
04.	Develop new nature trails, nature centers, and nature programs	4	3	2	1
05.	Develop new outdoor family aquatic centers with slides, sprays, etc.	4	3	2	1
06.	Develop new outdoor swimming pools	4	3	2	1
07.	Develop new programs/activities at existing facilities	4	3	2	1
08.	Develop new trails and connect existing trails	4	3	2	1
09.	Develop walking/biking trails and parks along the waterfront	4	3	2	1
10.	Improve existing neighborhood and community parks	4	3	2	1
11.	Improve existing park buildings/recreation facilities and centers	4	3	2	1
12.	Improve existing playground areas	4	3	2	1
13.	Improve existing sport courts (e.g., basketball, tennis, multi-sport)	4	3	2	1
14.	Improve existing swimming pools	4	3	2	1
15.	Improve existing youth/adult athletic fields	4	3	2	1
16.	Purchase land for additional athletic fields and larger recreational areas	4	3	2	1
17.	Purchase land for additional trails or bikeways	4	3	2	1
18.	Purchase land to develop neighborhood parks	4	3	2	1
19.	Utilize school facilities for County recreation programs	4	3	2	1
20.	Wi-Fi in parks	4	3	2	1
21.	Other: _____	4	3	2	1

15. Which FOUR actions from the list in Question 14 would you be MOST WILLING to fund? [Write in your answers below using the numbers from the list in Question 14, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ 4th: _____ NONE

16. Your gender:

___(1) Male ___(3) Non-binary ___(5) Prefer to self-describe: _____
___(2) Female ___(4) Prefer not to answer

17. Including yourself, how many people in your household are...

Under age 5: ___ Ages 15-19: ___ Ages 35-44: ___ Ages 65-74: ___
Ages 5-9: ___ Ages 20-24: ___ Ages 45-54: ___ Ages 75-84: ___
Ages 10-14: ___ Ages 25-34: ___ Ages 55-64: ___ Ages 85+: ___

18. Your age: _____ years

19. How many years have you lived in the Isle of Wight County? _____ years

20. Which of the following best describes your race/ethnicity?

___(1) Asian or Asian Indian ___(3) American Indian or Alaska Native ___(5) Hispanic, Spanish, or Latino/a/x
___(2) Black or African American ___(4) White ___(99) Other: _____

21. Would you be willing to participate in future surveys sponsored by the Isle of Wight County Parks and Recreation Department?

___(1) Yes [Answer 21a.] ___(2) No

21a. Please provide your contact information.

Mobile Phone Number: _____

Email Address: _____

This concludes the survey. Thank you for your time!

Please return your completed survey in the enclosed return-reply envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Your responses will remain completely confidential. The information to the right will ONLY be used to help identify the level of need in your area. Thank you!



APPENDIX C.2

PUBLIC INPUT- STAKEHOLDER INTERVIEWS



Stakeholder Interview Questions:

Date: 3/21/22

Time: 9:30

Stakeholder Name: Peter Acker

Stakeholder Organization: VA Dept of Wildlife Resources

Interviewer:

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system?

DWR has assisted with management of hunting on the County's Blackwater property. This is the only interaction with parks and rec, so answers will be limited to this one issue, over the past 6-8 years.

What is your general perception of the Parks & Recreation Department or System?

Great people! Who are a little too hesitant to make decisions and own them.

What do you perceive as the strengths of the parks system, recreational programming, and/or department?

They invite and are open to input from all potential affected parties/stakeholders.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.)

Making simple decisions in a reasonable period of time. Gathering so much input is great, but too much gathering takes too much time, leads to too many meetings, and it can lead to trying to please everyone, which creates overly complex and compromised "solutions." E.g. instead of simply opening the Blackwater property to the public for recreation, parks and rec formed a task force of various interests, which met 5-10 times, took an extra year+, and came up with an incredibly complex set of rules and activities allowed on certain segregated dates and days of the week. Public input is good, but can be overdone and prevent timely, sound decision-making.

What are your priorities for the parks and recreation system?

n/a



Where would you like to see the IOW Parks & Recreation Department/System in 10 years?

n/a

How is the Parks & Recreation Department / System most different or unique from other County departments?

n/a

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it?

n/a

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion?

n/a

Anything else to add?

No, thanks.



Stakeholder Interview Questions:

Date:

Time:

Stakeholder Name:

Stakeholder Organization:

Interviewer:

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system?

As a partner in providing services and support to our citizens

What is your general perception of the Parks & Recreation Department or System?

Great staff providing what is available.

What do you perceive as the strengths of the parks system, recreational programming, and/or department?

It's staff and Administration.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.)

They're like the little ole lady who lived in the shoe! Just not enough resource to serve the community.

What are your priorities for the parks and recreation system?

First and foremost, serve our citizens.



Where would you like to see the IOW Parks & Recreation Department/System in 10 years?

Community centers that provide recreation, child care, organized programs and sports.
Building community health and wellness. Programs serving youth and our senior community.

The access by all county residence.

How is the Parks & Recreation Department / System most different or unique from other County departments?

Limited access and availability.

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it?

Virginia Beach – Newport News

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion?

It is an access issue across the county travel and distance

Anything else to add?



Stakeholder Interview Questions:

Date: 3/18/22

Time: 12:20 PM

Stakeholder Name: Amy Novak, Director

Stakeholder Organization: Smithfield Parks

Interviewer:

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system? The Town Parks system is located within the County but the two parks systems are independent of each other. We sometimes do collaborate on events and projects.

What is your general perception of the Parks & Recreation Department or System? It has many offerings for youth sports and summer activities for youth, as well as events for senior citizens in our community.

What do you perceive as the strengths of the parks system, recreational programming, and/or department? Offering consistent programming of youth sports.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.) I do not see any weaknesses at this time.

What are your priorities for the parks and recreation system?

Where would you like to see the IOW Parks & Recreation Department/System in 10 years? I would like to see more adult class offerings.

How is the Parks & Recreation Department / System most different or unique from other County departments? The department is well staffed and always seeks opportunities for continuing education.



Isle of Wight County

Parks and Recreation Comprehensive Master Plan

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it? The Northern Virginia parks systems are well funded so they have a huge variety of programs and other offerings.

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion? They always strive to be inclusive in their programming.

Anything else to add?



Stakeholder Interview Questions:

Date: 4/8/2022

Time:

Stakeholder Name: William Saunders

Stakeholder Organization: Town of Windsor

Interviewer:

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system?

Primarily as a representative of the Town of Windsor and the hosting of IOWC Parks & Rec activities within the Windsor Town Center.

What is your general perception of the Parks & Recreation Department or System?

I think that it is well-run department that facilitates a number of activities for the county's youth; however, most of their activities are on the north end of the county, so I have limited exposure to them due to this.

What do you perceive as the strengths of the parks system, recreational programming, and/or department?

Professional management and master planning.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.)

Staff recruitment and retention.

What are your priorities for the parks and recreation system?

In addition to current programs, ATV/motocross trails.

Where would you like to see the IOW Parks & Recreation Department/System in 10 years?

Not sure.

How is the Parks & Recreation Department / System most different or unique from other County departments?

Not sure.

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it?

I think City of Suffolk does a good job; however, again, limited exposure to them.



Isle of Wight County

Parks and Recreation Comprehensive Master Plan

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion?

Very good.

Anything else to add?

No.



Stakeholder Interview Questions:

Date: April 8, 2022

Time: 2:15pm

Stakeholder Name: Robert Tucker

Stakeholder Organization: Smithfield Soccer Club

Interviewer: Tristan Cleveland

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system?

Since 2003, Smithfield Soccer Club has operated at a portion of Nike Park, and maintains the three game fields that they use. Has a great relationship with the IOW P&R Department.

What is your general perception of the Parks & Recreation Department or System?

Dave Smith has done a great job with the Department, bringing vision to the system. Soccer club would like to interact more – help out with the recreational programs, to develop the kids and coaches.

What do you perceive as the strengths of the parks system, recreational programming, and/or department?

Quality of the people that they have working there, easy to work with. The P&R is open to having working relationships with outside organizations. Likes that the focus is the youth, would like to increase the youth recreational outreach. Understand the costs are always a limited factoring.

Difficulty in putting together a volunteer organization to perform maintenance.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.)

The budget and approval to move forward on development of recreational amenities, ex: need additional bathhouse at Nike Park. Staffing availability limits the potential and maintenance. Would like County to develop additional soccer fields, to expand the soccer leagues.



Advertisement for programs needs to have physical outreach (signage, notices) because people slip through cracks when digital only advertisement/signup.

What are your priorities for the parks and recreation system?

Opportunities for kids and families to get out and play. Soccer fields and programming expanded. Willing to work with the County to achieve this. Improve quality of athletic fields (base).

Don't think pools would be a wise economic investment.

Where would you like to see the IOW Parks & Recreation Department/System in 10 years?

Modernize and upgrade Nike Park – bath house, all lighted fields. Extend bike path up to Surrey/Charles City.

How is the Parks & Recreation Department / System most different or unique from other County departments?

Feels more personal and approachable.

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it?

Williamsburg athletic park/facilities – good facilities.

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion?

Doing a good job of offering opportunities for everyone. Hasn't witnessed any problems.

Anything else to add?

Board is open to the idea of Smithfield Soccer Club taking over the county's soccer programming.



Stakeholder Interview Questions:

Date: 4/08/22

Time: Noon

Stakeholder Name: Tony Wilson

Stakeholder Organization: Public Works Director

Interviewer: N/A

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system?

Supply all support maintaining park buildings. Also work with parks to implement capital projects

What is your general perception of the Parks & Recreation Department or System?

Current leadership is headed in the right direction. Vision is spot on.

What do you perceive as the strengths of the parks system, recreational programming, and/or department?

Provide strong support and community outreach.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.)

Changing as we speak; PR was understaffed but currently improvements in staffing and support has made a positive difference.

What are your priorities for the parks and recreation system?

Heritage Park, utilizing it to its full potential.



Where would you like to see the IOW Parks & Recreation Department/System in 10 years?

Grow programming to meet communities' growth needs.

How is the Parks & Recreation Department / System most different or unique from other County departments?

Parks and recreation cuts all the grass which is different. Have amenities that borders natural areas, wildlife, but at same time have urban character. Very dynamic situation with the James River.

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it?

Defer to Dave Smith's experience in Mecklenburg and Havelock.

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion?

PR has been focused on this with programs and task forces and building diversity in programs and staffing. Board has embraced it. It is an evolving process and welcome.

Anything else to add?



Stakeholder Interview Questions:

Date: 4/8/2022

Time:

Stakeholder Name: Rob Wilson

Stakeholder Organization: BSA Troop 41

Interviewer:

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system? Phone, email, and in person.

What is your general perception of the Parks & Recreation Department or System? Overall it is good, for our use I would like to see some growth in camping and hiking areas.

What do you perceive as the strengths of the parks system, recreational programming, and/or department? The camping and hiking areas available to us now are primitive and good for the Scouting program.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.) In the more public areas we camp and hike bathrooms are needed.

What are your priorities for the parks and recreation system? Camping, Hiking, Bike Riding, Fishing, Kayaking/Canoeing.

Where would you like to see the IOW Parks & Recreation Department/System in 10 years? We would like to see more hiking/biking trails and some permanent campsites.

How is the Parks & Recreation Department / System most different or unique from other County departments? No response.

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it? No response.

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion? From our perspective this is not an issue.

Anything else to add?



Stakeholder Interview Questions:

Date: 3/17/22

Time: Noon

Stakeholder Name: Steve Zollos

Stakeholder Organization: Senior Services

Interviewer: N/A

LPDA is the landscape architecture firm leading the Isle of Wight Parks and Recreation Comprehensive Master Plan. This plan will set the framework for park planning and recreation programming for the next 10 years. As part of this process, we are gathering key stakeholder input to inform our analysis and final recommendations. We would like to hear your thoughts on the parks system (facilities, recreational programming, operation, management) moving forwards. Please fill out the questions below and return a completed copy to Tristan Cleveland at tristan@lpda.net. If you have any questions, please feel free to call our office at 434-296-2108. Thank you for taking the time to share your input.

How do you interact with the Parks and Recreation Department or system?

We work with P&R to provide Health and Wellness programs for the older adults of IOW

What is your general perception of the Parks & Recreation Department or System?

Seems to be well run, leadership is strong and engaged.

What do you perceive as the strengths of the parks system, recreational programming, and/or department?

They have a strong focus on Children and do a great job of keeping them active.

What do you perceive as the weaknesses of the system or department? What are opportunities for improvements? (Ex: partnership opportunities, park condition issues, management, and operations.)

The recent comprehensive plan for the older adult community of IOW identified that the 60+ population is growing significantly faster than any other population group in IOW. In the coming years the community needs for this population will grow even faster.

P&R focus on children is admirable, but recognition that the environment, population, and opportunities have changed from even 10 years ago indicate that there may be a need for a paradigm shift in programming, priority, and funding.



What are your priorities for the parks and recreation system?

To work together to meet the needs of the IOW 60+ population, including intergenerational programming.

Where would you like to see the IOW Parks & Recreation Department/System in 10 years?

Having shifted their strategic thinking to a more current reality of IOW population and needs.

How is the Parks & Recreation Department / System most different or unique from other County departments?

Unsure

Is there another parks & rec system that you admire? Which one(s) and what do you think IOW P&R could emulate or learn from it?

Each of the P&R have their strengths and hopefully they are all learning from each other. IOW P&R is well run and works well as a partner.

What is your perception of the Parks & Recreation System in terms of providing equality and inclusion?

Unsure

Anything else to add?

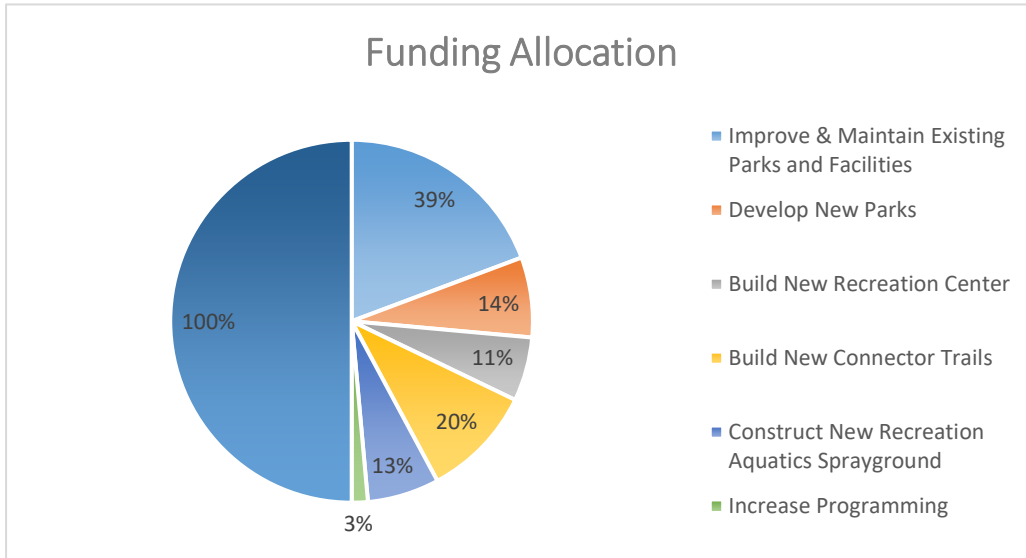


APPENDIX C.3

PUBLIC INPUT- PUBLIC MEETING RESULTS

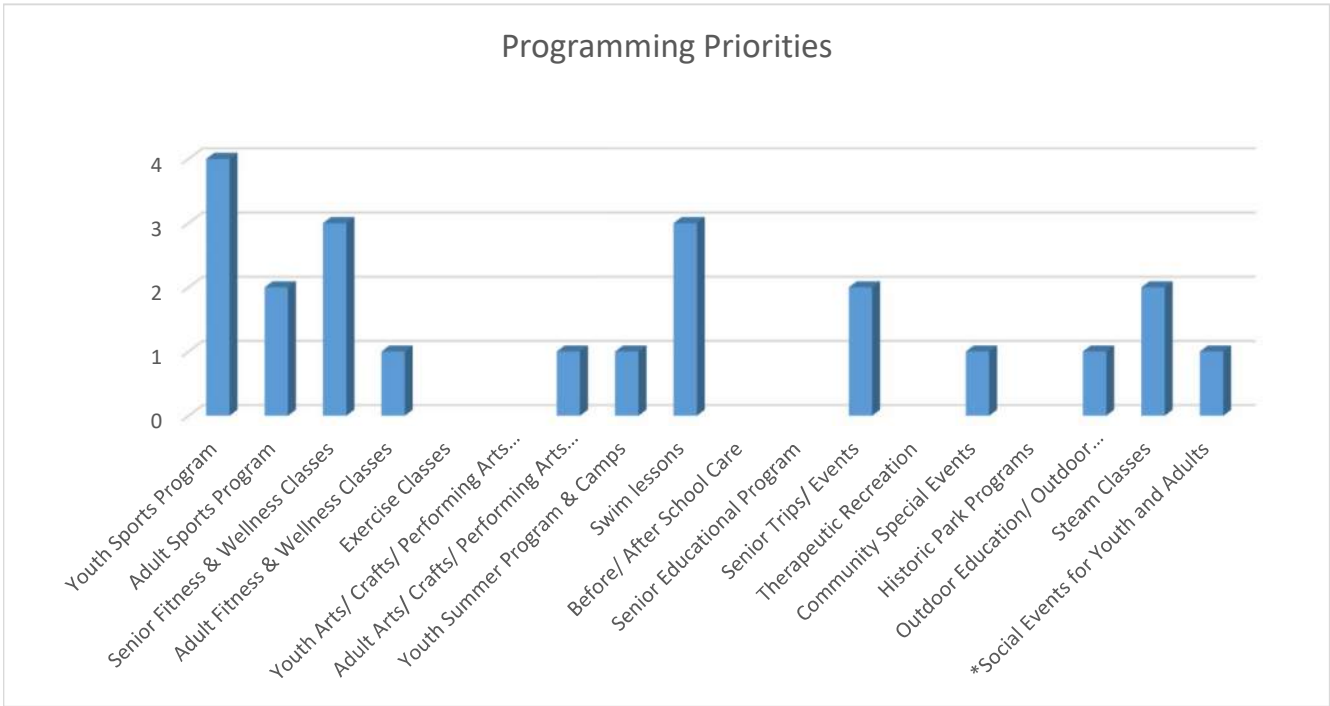
If an additional \$100 were available for the Isle of Wight's Parks, trail, program and recreation facilities, how would you allocate the funds among the following categories?

	Votes	%
Improve & Maintain Existing Parks and Facilities	27	39%
Develop New Parks	10	14%
Build New Recreation Center	8	11%
Build New Connector Trails	14	20%
Construct New Recreation Aquatics Sprayground	9	13%
Increase Programming	2	3%
TOTAL	70	100%



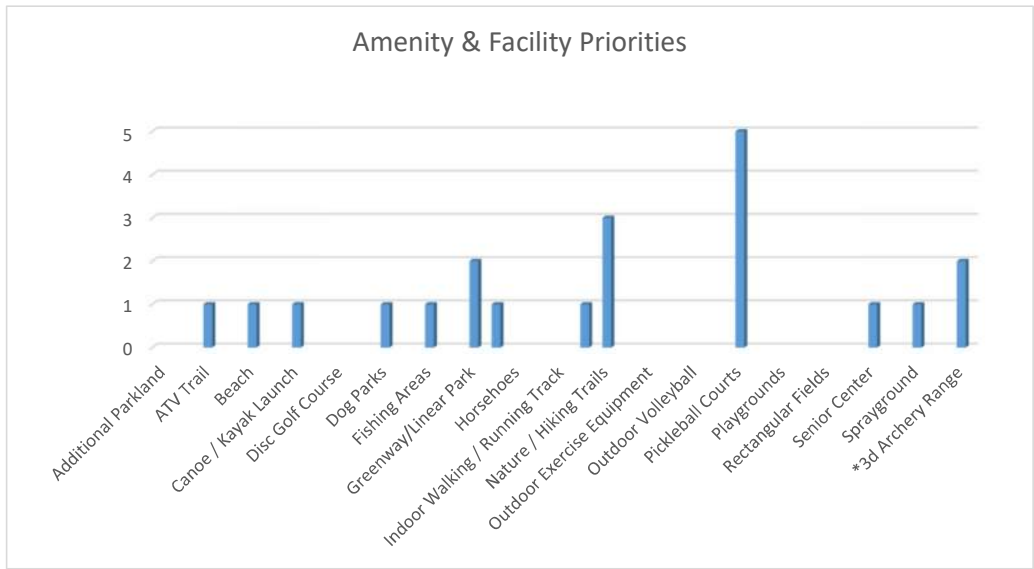
Programming Priorities- recreational programming. Place sticker beside top 3 program priorities

	Votes
Youth Sports Program	4
Adult Sports Program	2
Senior Fitness & Wellness Classes	3
Adult Fitness & Wellness Classes	1
Exercise Classes	
Youth Arts/ Crafts/ Performing Arts Program	
Adult Arts/ Crafts/ Performing Arts Program	1
Youth Summer Program & Camps	1
Swim lessons	3
Before/ After School Care	
Senior Educational Program	
Senior Trips/ Events	2
Therapeutic Recreation	
Community Special Events	1
Historic Park Programs	
Outdoor Education/ Outdoor Adventure Program	1
Steam Classes	2
*Social Events for Youth and Adults	1
TOTAL	22



Top 3 amenity and facility priorities: Votes

Additional Parkland	
Ampitheater	
ATV Trail	1
Basketball Courts	
Beach	1
Boat ramp / slide	
Canoe / Kayak Launch	1
Diamond Fields	
Disc Golf Course	
District Park (Regional)	
Dog Parks	1
Event Pavilion	
Fishing Areas	1
Football Fields	
Greenway/Linear Park	2
Historic Site / Museum	1
Horsehoses	
Indoor Gym	
Indoor Walking / Running Track	
Mountain Biking Trails	1
Nature / Hiking Trails	3
Neighborhood Park (Local)	
Outdoor Exercise Equipment	
Outdoor Running Track	
Outdoor Volleyball	
Paved / Multi-Use Trail	
Pickleball Courts	5
Picnic Shelters / Areas	
Playgrounds	
Recreation Center	
Rectangular Fields	
Skate Park	
Senior Center	1
Shared Hiking / Equestrian Trails	
Sprayground	1
Tennis Courts	
*3d Archery Range	2
TOTAL	21



General Comments

Indoor pistol range for residents / non-residents for fee

Need pickleball courts

Pickleball is a fast growing sport. Need for more courts

There is a need for a Neighborhood Park in Carrollton as well as a splash pad

I would love to see a focus on what makes the area unique (trails and parks that utilize the water/ nature/ history)



APPENDIX D

PARK CONDITION SUMMARY NARRATIVES



PARKS AND FACILITIES ASSESSMENT

Park properties and facilities are the physical backbone of the recreation, parks, and open space system which support and facilitate all programming, user experiences, and access to recreational opportunities. It is paramount that these properties and facilities be well maintained, meet current standards, and accommodate the highest and best use. The upkeep, repair, and improvements to existing facilities should be a top priority for any Parks and Recreation Department. Periodic assessment of their physical condition is critical to the department's ability to budget and implement priority repairs and improvements in an organized and timely manner.



Nike Park – ADA accessible fishing pier and kayak launch

Methodology

The design team performed and facilitated the assessment of physical conditions of parks and facilities operated by the department. The objective of the assessments was to identify and quantify conditions which ultimately have a direct effect on the quality of programming, user experiences, and the public health, welfare, and safety.

Assessments were conducted by LPDA staff, with over 50 years combined experience with conditions assessments and facility planning, with assistance from Departmental staff. Assessment forms were customized to gather specific information. Forms required reviewers to inventory park and facilities features, such as infrastructure, parking, and amenities, and then to evaluate their condition using a numeric scoring system. The forms also included qualitative assessments of development potential for infill and connectivity. The scores for all categories were added together, to yield the total score for the site's condition. Higher scores denote worse conditions and a greater need for maintenance and repair. A facility with many amenities may garner a high score because of the quantity of amenities rather than because the park or trail is in terrible condition. To more fairly evaluate the relative condition of the park, trail, and school sites, the percentage of points scored is also determined. The percentage is between points scored compared to possible scorable points at a park. The lower the percentage the better condition of the site.

Park conditions were assessed on a scale of (0) to (4) in a range of categories. A score of (0) indicates no concerns, and a score of (4) indicates immediate major problems. The maximum total score possible for a park to receive is 80, which would indicate that there are immediate major problems in every category evaluated.



Park Evaluation Categories

- ADA accessibility
- Ball fields
- Equipment (playground, backstops, hoops, etc.)
- General cleanliness/appearance
- Hard courts (tennis, basketball, etc.)
- Irrigation systems
- Landscaping (ornamental and natural)
- Neighborhood linkages/connections
- Parking availability
- Parking facilities
- Person safety
- Sidewalks/paths/trails
- Storm water drainage
- Turf
- Vehicular access

Facility conditions were assessed on a scale of (0) to (4) in a range of categories. A score of (0) indicates no problems, and a score of (4) indicates immediate major action needed. The maximum total score possible for a facility to receive is 71, which would indicate that there are immediate major problems in every category evaluated.

Facility Evaluation Categories

- ADA accessibility
- Adequacy of space
- Auditorium
- Classrooms
- Gymnasium
- Interior lighting
- Kitchen
- Mechanical equipment
- Overall facility conditions
- Offices
- Parking
- Security
- Storage areas
- Vandalism

A development potential evaluation was included as part of the park conditions assessment. During the site evaluation, the reviewer noted opportunities for infill and connectivity. Reviewers identified the available space for infill development, selecting from ‘no development potential without replacing an existing amenity’; infill space for small (fitness station), medium (basketball court), or large (full size 90’ ball diamond) sized facilities; or ‘significant portions of the site are undeveloped’ and multiple amenities could be added. The reviewers also noted if there were marginalized areas that could be developed for environmental benefit, potentially including wildlife/pollinator habitat, stormwater treatment, and integrated flood management. Opportunities for connectivity both within and to areas outside of the park were noted on the forms.

Space was also provided on the forms for reviewers to note specific observations that were not encompassed by any category, or to expand in further detail about the conditions of a category. These observations are incorporated into each site’s assessment summary.

Summary of Findings

Isle of Wight Parks and Recreation is an established institution with a long history of providing recreational opportunities to residents and visitors. Some of the facilities are very new, so were built with contemporary planning standards and their materials are still at the beginning of their lifespan. Other facilities are older and showing the years of use and intermittent investment.

LPDA staff evaluated the condition of the 11 parks and 4 facilities managed by the County. The scores for the condition of parks ranged from a near perfect 97% condition score (Windsor Sidewalk Trail) to 45%



(Tyler's Beach Boat Ramp). The parks' scores were in a broad range, with four site scoring good or very good, at 88%-97%, five sites scoring fair in the 70-percentile, one site scoring poor at 61% (Blackwater River Park), and two sites scoring less than 50%, or very poor (Camptown Park 49%, Tyler's Beach Boat Ramp 45%) The facility condition scoring ranged from 98% (Nike Senior Center) to 50% (Nike Park Recreation Center). Overall, the facility were in good condition, with three of the sites scores 82% or higher. Only the Nike Park Recreation Center is in very poor condition. The low-scoring sites have conditions mainly related with deferred maintenance and standard issues for older facilities and amenities reaching the end of their lifecycles.

Over the course of assessing the condition of the parks and facilities, several issues were noted as recurring in multiple places. Common deficiencies/opportunities are listed alphabetically below, with issues affecting health, safety, and accessibility in bold:

Parks

- **Lack of or limited ADA accessibility**
- **Lack of or limited universal accessibility design and site amenities**
- **Safety hazards (cracked sidewalks, tripping hazards, broken equipment)**
- Aging and damaged site furnishings
- Aging and outdated play equipment
- Aging sports fields, hard courts, and sports equipment such as field fencing and backstops are in poor condition, needing repair or replacement
- Athletic field turf in poor condition, requiring weed eradication, aeration, and overseeding
- Damaged turf and bare spots
- Faded or no striping at parking areas, and lot surfacing in poor condition
- General appearance and upkeep of facility
- Hard court surfacing is in poor condition and should be resurfaced and striped
- Infill development opportunities ranging from small to significantly sized areas.
- Lack of or limited internal park loop trails
- Outdated or lack of park master plans
- Poor neighborhood connectivity
- Regular and routine maintenance tasks have been deferred, including repainting, repairs, and landscaping
- Stormwater erosion
- Underutilized areas could be developed for habitat, stormwater, and/or flood management services



Nike Park – Sidewalks are cracked and overgrown, limited ADA accessibility



Tylers Beach Boat Launch – Parking area is poorly defined



Camptown Park – aging furnishing and basketball court needs resurfacing



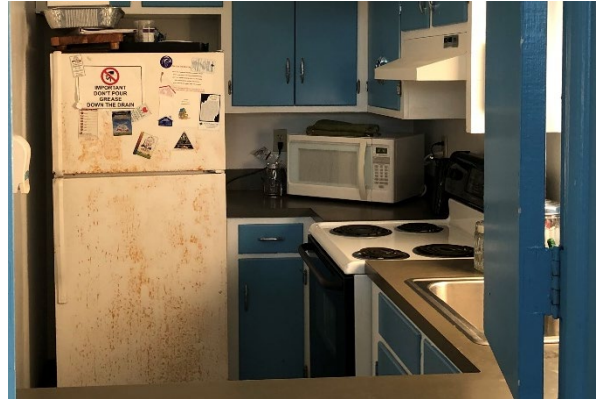
Facilities

- **Building security**
- **Limited ADA accessibility**
- **Safety concerns regarding insufficient outdoor lighting**
- Aging buildings with general condition issues
- Inadequate storage space
- Limited or lack of connectivity to surrounding area
- Poor condition of some rooms
- Outdated facilities, amenities, and rentable space

Several of the parks contain positive features that promote better usability and experience for park visitors. These include, in alphabetical order:

- Accessible playgrounds
- Amenities that serve emerging trends, like mountain biking and skateboarding
- Historic sites
- Mature canopy trees provide shade and habitat value
- Public water access
- Recent investment in a multi-use trail, providing connectivity and recreational opportunities
- Well-maintained event park

The general condition and themes for each park and facility are summarized on the following pages. The tables illustrate the assessment percentage score of parks and facilities, with a gradient of green to red to highlight those in best to worst condition, based on the percentage of total points accrued compared to total possible. Refer to the individual park condition summary narratives in the appendix for details on specific conditions and development potentials. It is important to note that even though a park may have scored well on overall conditions, there may be an issue such as inadequate ADA access or faulty equipment which requires immediate attention.



Otelia Community Center – kitchen facility has aging and outdated appliances



Nike Park – accessible playground under mature shade trees



Fort Huger – historical interpretation and events are held on site



Isle of Wight County Parks Assessment Summary - Parks

Facility Name	Overall Score	Potential Total	Condition Percentage	Primary Issues	Development Potential
Windsor Sidewalk Trail	1	36	97%	Trail is in good condition, with some minor repairs needed to the sidewalk	Opportunity to extend the project to connect with nearby Windsor Youth Sports Complex and Heritage Park and fairgrounds, add furnishings, install landscaping for environmental and beautification benefits, and to install SWM BMPs.
Park to Park Trail	2	40	95%	The trail is recently constructed and in very good condition. There are some minor safety concerns related to the pedestrian bridge adjacent to the old base housing and the crosswalk striping at commercial entrances could be improved.	There are opportunities for landscaping for environmental benefit, both habitat and stormwater along the trail, as well as opportunities for SWM BMPs.
Robinson Park	3	44	93%	Overall good condition; lacking ADA accessible sidewalks within the park and minor improvements should be made to address turf bare spots.	Opportunity for sidewalk connections to neighborhood and stormwater management BMPs.
Heritage Park (County Fairgrounds)	5	40	88%	Park is in good condition, requiring only regular maintenance; some areas have limited ADA accessibility	Loop path, sidewalk, and trail connection potential; ATV trail potential; potential for native and habitat landscaping; stormwater BMPs.
Fort Huger Park	10	48	79%	Park generally in good condition, with routine maintenance needed for sidewalks, parking lot, and landscaping; erosion along river embankment. Lacks neighborhood connectivity due to remote location.	Recommend pedestrian access to the James River and picnic shelter for visitors; stormwater management BMPs to address erosion; potential for community connections to the park via public transportation.
Riverview Park	15	72	79%	Some minor issues; ball fields and hard courts need minor repairs; restrooms and picnic shelters need minor repairs; minor maintenance needed for turf and landscaping; parking lot needs routine maintenance.	Potential for loop trails with the park, additional small amenities, creation of pollinator/wildlife habitat, and SWM BMPs.
Fort Boykin Park	14	52	73%	Some minor issues; general maintenance and repair required; minor damage and aging to pathways and steps; garden benches are in poor condition; steep slope to the beach is a safety concern; parking lot is unstriped and not sufficiently sized for peak-use; lacks neighborhood connections.	Potential for community connections to the park via trails, sidewalks, or public transportation. Opportunities for environmental improvements and stormwater management BMPs.
Jones Creek Boat Ramp	12	44	73%	Park generally in good condition, with some improved access management necessary for parking and ADA site access. Limited neighborhood connectivity.	Improved ADA access and usage of the site, shade shelter and fish cleaning station would complement uses; there are opportunities for environmental benefit and stormwater BMPs. Potential for community connections via sidewalks or public transport.
Blackwater River Park	17	44	61%	The park is largely undeveloped, with very limited amenities, no supporting facilities, very limited signage and access, and no ADA accessibility. Lacks neighborhood connectivity due to remote location.	The park is fully open for development of natural area compatible facilities, including trails, kayak launches, parking, restrooms, picnic shelters, and ADA accessible facilities. Additional connections and access points for connectivity should be explored
Camptown Park	37	72	49%	Several major issues; no ADA sidewalk connections within the park or designated parking; tennis and basketball courts surfacing cracked and equipment in poor condition; aging playground equipment; ball field in poor condition; poor condition of turf, unstriped parking lot with insufficient lighting; lacks neighborhood connections	Loop path, sidewalk, and trail connection potential; space for infill of up to medium-sized amenities like basketball courts; potential for native and habitat landscaping; stormwater BMPs.
Tyler's Beach Boat Ramp	22	40	45%	Several major issues; limited ADA accessibility with the site, personal safety concerns related to lighting, undersized parking and lot needs extensive renovation, key amenities missing like restrooms and a shade shelter. Lacks neighborhood connectivity due to remote location.	There is space for several small amenities to be added; trail connection potential to future adjacent parks; Opportunities for environmental improvements and stormwater management BMPs.
				Themes: Some ADA accessibility issues; parking lot renovation; limited neighborhood connectivity; repair and renovation needed to playing fields and hard courts; bare turf; shelters and restrooms are older/ have cosmetic issues	Themes: Opportunities for loop trails within park, sidewalk connections to neighborhood, infill development of small or medium sized amenities, landscaping for environmental benefit, stormwater BMP opportunities.
Color Key:	89%-80%	79%-70%	69%-60%	59%-50%	49%-40%



Isle of Wight County Parks Assessment Summary - Facilities

Facility Name	Overall Score	Potential Total	Condition Percentage	Primary Issues	Development Potential
Nike Park Senior Center	1	60	98%	Facility has some minor cosmetic issues related to building age.	Minor building repair and refurbishment.
Windsor Town Center	4	64	94%	Very good condition, limited neighborhood connectivity and gymnasium requires a few improvements like resurfacing and additional seating.	Potential for crosswalk network for increased connectivity; gymnasium improvements to
Otelia Community Center	11	60	82%	Facility is older and requires renovation to modernize facilities; outdoor lighting is inadequate in some areas.	Potential for facility renovation and modernization; site improvements to Camptown Park for parking and connectivity.
Nike Park Recreation Center	26	52	50%	Facility is older and requires extensive renovation to modernize and increase usability of facility; portions of facility are not ADA accessible; outdoor lighting is inadequate and indoor lighting needs improvement; some security weaknesses; shortage of storage space;	Potential for extensive facility renovation and modernization.
				Themes: Older facilities require minor to extensive repair and renovation	Themes: potential for facility renovation and repairs, opportunities for neighborhood
Color Key:	99%-90%	89%-80%	79%-70%	69%-60%	59%-50%



Blackwater River Park

Location: Highway 620, Carrollton, VA 23314

Size: 815 acres

- Park Type: Natural Area
- Features:
 - Hunting
 - Fishing
 - Horseback Riding
 - Biking
 - Hiking
 - Paddling
 - Bird & Wildlife Viewing



Blackwater River

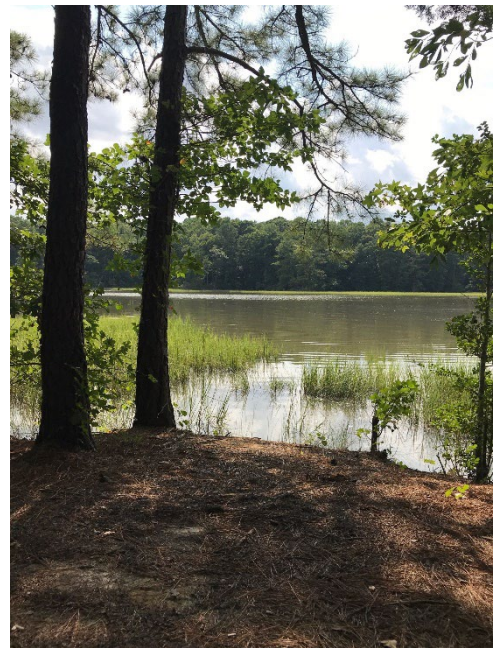
The Blackwater River Park is an 815-acre natural conservation area located in southeastern Virginia that is part of the larger Blackwater Sandhills Natural Area Preserve covering over 2,300 acres of forests, swamps, and marshland, including over five miles along the Blackwater River. The park is used for hunting, fishing, hiking, and other outdoor recreational sports. While the park covers a vast area, there is limited infrastructure for public use. There are no picnic areas or shelters, bathrooms, or improved parking. The signage from the street is small and hard to see. While there are unpaved trails, they are in need of reconstruction to make safer and more user-friendly. There is no ADA accessibility. The park has a lot of potential for the development of loop trails and multi-use paths throughout the area, but needs a Master Plan to explore all options.

Key deficiencies needing attention:

- Inadequate access to park
- No neighborhood linkages
- Trails need to be reconstructed
- Lack of adequate signage

Priority Recommendations for Development:

- Master Plan to explore options for park
- Loop trails throughout park
- Multi-use path
- Construction of picnic areas
- Bathrooms
- Parking
- Adequate signage





Camptown Park

Location: 33457 Carver Road, Franklin, VA 23851

Size: 14.5 acres

Park Type: Neighborhood Park

Features:

- Playground (tot and 5-12 yr.)
- Picnic shelter
- Soccer field and ball diamond
- Basketball and tennis courts
- Open play area
- Parking
- Otelia Community Center



Camptown Park basketball courts

Camptown Park is a well-used community park at the southern tip of the county, just north of Franklin. The park is generally in good condition, with some maintenance and improvements required. The site has limited ADA access, with no ADA designated parking spaces and no paved path to the picnic shelter or playground. Both the basketball and tennis courts are in poor condition, needing resurfacing or extensive renovation. The ball fields are in poor condition. The playground is aging; CIP funds have been dedicated to a new playground. There is sufficient parking, but the parking lot is unstriped and has insufficient lighting. Some areas of turf need renovation, with fill piles removed, topsoil added, and reseeding. Some areas of landscaping require maintenance. The park has no connectivity to the surrounding community, and there are opportunities for infill amenities, loop trails within the park, and stormwater management BMPs.

Key deficiencies needing attention:

- ADA access
- Lack of community connections
- Hard court surfacing and equipment
- Playground
- Ball field
- Parking lot striping and lighting
- Quality of turf

Priority Recommendations for Development:

- Sidewalk connections and loop trails
- Hard court resurfacing and striping
- Replace recreational equipment (backstops, nets, etc.)
- Stripe parking lot and install ADA signage
- Improve ball fields
- Improve connections between the park and community with sidewalks and bus stops
- Stormwater Management BMPs (vegetated swales, rain garden, permeable paving)
- Development for environmental benefit (wildlife/pollinator habitat, stormwater treatment)



Camptown Park playground



Fort Boykin Park

Location: 7410 Fort Boykin Trail,
Smithfield, VA 23430

Size: 14 acres

Park Type: Special Use Park

Features:

- Historical site
- Picnic shelter/tables
- Access to James River



Fort Boykin historical site

Fort Boykin is a 14-acre historical site located in Smithfield along the James River. The fort was built by colonists in 1622 to serve as a fort protecting against potential Native American attacks. It was then reconstructed and used during the Revolutionary War, War of 1812, and Civil War as an important source of coastal protection and reinforcement for the inland US. Today, visitors can enjoy a self-guided walking tour of the fort, enjoy views of the James River from atop the bluff, access the water from a sandy beach.

There are several minor issues that need to be addressed at the park; general maintenance and repairs are needed throughout the site. The “Camp Eustis” Garden is in disrepair and the benches are unstable. The steep slope to the beach is poorly marked and could be a safety hazard. There is minor wood rot to steps and exposed roots on the step landing. The parking lot is insufficient for peak hours and is not striped. There is an opportunity to connect the surrounding neighborhoods through sidewalks and a bus stop, and the site has room to develop small amenities if desired. There is also potential for stormwater treatment options to assist the erosion caused by steep slopes, as well as other Stormwater BMPs like permeable parking.

Key deficiencies needing attention:

- Safety of steep slope to beach
- Inadequate parking
- “Camp Eustis” Garden benches

Priority Recommendations for Development:

- Install fencing and/or signage at beach slope
- Replace benches
- Improve or replace paths, including stairs, edge restraints, and adding stone dust
- Install SWM BMPs and native landscaping
- Patch parking lot and stripe
- Install native landscaping for erosion control
- Plan for multi-modal connections to the park.



Fort Boykin current site conditions



Fort Huger Park

Location: 15080 Talcott Terrace, Smithfield, VA 23430

Size: 22 acres

Park Type: Special Use Park

Features:

- Historical site
- Walking tours
- Overlook



Fort Huger historical site

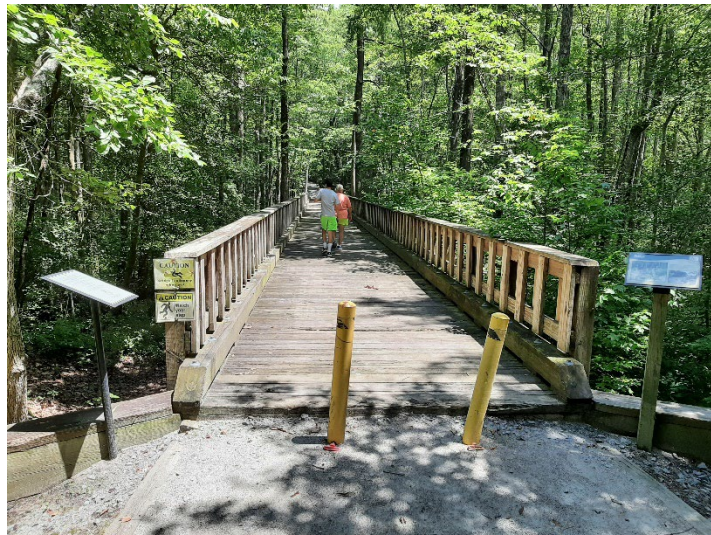
Fort Huger is a 22-acre historical site located in Smithfield along the James River. The fort was built by the Confederate Army in 1861 as a supplement to Fort Boykin to protect Richmond during the Civil War. Today, there are signs describing its historical significance along the trail to the fort interior—visitors can also engage in a guided walking tour. The park is in relatively good condition with a few minor issues. The parking lot and sidewalks need regular maintenance and landscaping needs routine trimming and upkeep. There is slight wood rot on the pedestrian bridge. The wooden overlooks are in disrepair and need vegetation within viewshed to be trimmed. There is only one portable bathroom on site and there are no picnic shelters or tables for visitors. While the site is on the James River, there is no access from the park and the slopes to the water are very steep; there is also evidence of erosion. While the site is relatively accessible, there is an issue with the steep slope rails not being ADA compliant. There is potential for a multi-use trail along the road and a bus stop to increase connectivity. There is potential for stormwater treatment options to assist the erosion caused by steep slopes, as well as permeable paving and vegetated swales.

Key deficiencies needing attention:

- Landscape maintenance
- Parking lot and sidewalk maintenance
- Slight wood rot on pedestrian bridge

Priority Recommendations for Development:

- Stormwater management
- Sidewalk connections to neighborhoods and/or future Bradbury Park
- Access to James River



Fort Huger boardwalk trail



Heritage Park

Location: 21311 Courthouse Hwy, Windsor, VA 23487

Size: 269 acres

Park Type: Special Use Park

Features:

- County Fairgrounds
- 2 entertainment stages
- Parking



Heritage Park Fairgrounds

Heritage Park serves as the county fairgrounds for Isle of Wight. It hosts the annual fair with events such as the Seafood Fest and Truck & Tractor Pull in September as well as another festival in the spring. New buildings have recently been added to hold agriculture and livestock exhibits. The Isle of Wight County Fair has won several awards in regards to its events and character. The park is in good condition and only needs regular maintenance. The Board of Supervisors is interested in expanding the usage of the park beyond the fair. Potential for loop trails and/or multi-use paths; an ATV track has been proposed.

Key deficiencies needing attention:

- Routine maintenance—parking lots

Priority Recommendations for Development:

- Loop trails
- Multi-use path
- ATV track
- Stormwater Management BMPs (vegetated swales, rain garden)
- Development for environmental benefit (wildlife/pollinator habitat, stormwater treatment)



Heritage Park Open Space



Jones Creek Boat Ramp

Location:

Size: 10 acres

Park Type: Special Use Park

Features:

- 2 concrete ramps
- Fishing pier
- Bathroom
- Parking



Jones Creek Boat Ramp

Jones Creek Boat Ramp is a 10-acre site located in Carrollton along Jones Creek. The landing features two concrete ramps with parallel piers and a separate fishing pier. While there is plenty of parking, there are a few issues with the lot; the ADA space directly interferes with the boat ramp itself. Also, the general lot is not striped, in need of more sufficient lighting, and is in a general state of disrepair. There is sufficient signage detailing regulations, access, and directions, and both the bathrooms and landscaping are well-maintained. There is limited shade and the site would benefit from some kind of shelter that could include picnic tables and a fish cleaning station. There are opportunities for stormwater management measures like rain gardens and/or water quality inlets.

Key deficiencies needing attention:

- Parking lot repairs
- ADA parking clarification
- Inadequate lighting

Priority Recommendations for Development:

- Redesign ADA parking location
- Add lighting
- Construct a picnic shelter
- Construct a fish cleaning station
- Stripe the parking lot
- Install SWM BMPs and native landscaping



Jones Creek Boat Ramp aerial photo



Nike Park

Location: 13036 Park Rd, Carrollton, VA 23314

Size: 161 acres

Park Type: District Park

Features:

- Baseball/softball field
- Rectangular multi-use fields
- Skate Park
- Picnic shelter/tables
- Tennis court
- Basketball court
- Playgrounds (2)
- Kayak launch and accessible fishing pier
- Hiking Trails
- Mountain Bike Trails



Nike Park

Nike Park is a 161-acre district park located in Carrollton, and is the county's signature park. The park offers a wide variety of recreational opportunities, including athletic fields, a skate park, an ADA accessible pier and kayak launch, playgrounds, trails, and building facilities of the recreation hall, senior center, and department offices. The park is overall in good condition, some amenities needing some maintenance and improvements. The playground and basketball courts both need repair and renovation. The ball fields need minor improvements to the turf quality and some sports equipment is in fair condition and need minor improvements. The turf requires maintenance in several areas and there is some indication of stormwater drainage issues around the bathroom at the tennis courts. The park is almost entirely accessible, with 1-2 problem spots. Trails and sidewalks within the park need improvements to widen or resurface, especially for tree roots. Parking areas are sufficiently sized and are generally in good condition, except for the lot by the skate park and tennis courts, which needs complete renovation.

The park can accommodate infill amenities to improve the county offerings and the experience at the park. There is space for another designated ball field or similarly sized facility, as well as smaller infill amenities, like concession stands and outdoor fitness stations. There are also opportunities for environmental improvements such as wildlife/pollinator habitat, stormwater treatment, permeable parking, rain gardens, etc.



Key deficiencies needing attention:

- Basketball court surface
- Rusty playground equipment
- Regular landscape maintenance
- Trail resurfacing
- Poor condition of turf
- Stormwater drainage issues
- Parking lot surface at skatepark/tennis courts
- Deferred maintenance on restrooms
- Deferred maintenance on picnic shelters



Nike Park's skate park

Priority Recommendations for Development:

- Resurface trails and install physical root guards to prevent heave.
- Replace rusted playground equipment
- Resurface and restripe basketball courts
- Add landscape buffer screen and shade at the skate park
- Add landscape buffer around maintenance yard.
- Renovate office/concession stand facility by playground.
- Aerate and overseed turf.
- Address stormwater issues with integrated best management practices like bioretention areas or bioswales.
- Dedicate maintenance to restroom and picnic facilities
- Develop an updated park master plan locating new and improved amenities



Park-to-Park Trail

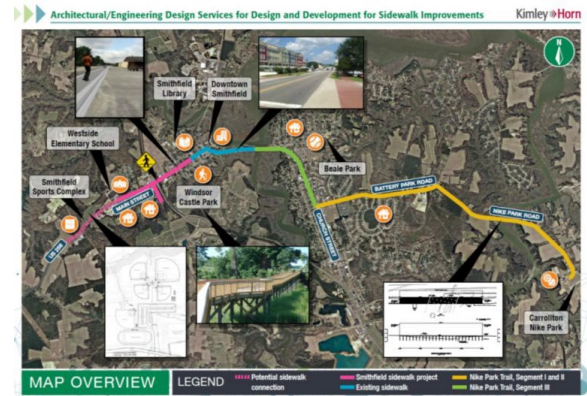
Location: Connecting Windsor Castle Park to Nike Park in Carrollton

Length: 4 miles (3.1 miles constructed)

Park Type: Greenway (Special Use Park)

Features:

- Paved multi-use path
- Neighborhood, school, and downtown connections
- Improved pedestrian infrastructure



Park-to-Park Trail map overview

The Park-to-Park Trail is a bicycle and pedestrian multi-use path that when completed will run 4 miles from Windsor Castle Park in Smithfield to Nike Park in Carrollton. The first two phases, 3.1-miles, opened to the public in June of 2021 and has been well-received by the community. The trail hopes to connect the area and provide a source of safe and sustainable transportation. Accessible along the route is the Smithfield Library, Beale Park, and various neighborhoods. Through the Smithfield Sidewalk Project, the trail will be extended along Smithfield’s Main Street to improve pedestrian safety and connect the downtown area to Westside Elementary School and other neighborhoods. While there is plenty of new signage marking the entrance, regulations, and safety measures, they appear to only be one-directional. There is a plan to install bike racks, but the trail is otherwise built to capacity. There is potential for environmentally beneficial developments such as vegetated swales and rain gardens.

Key deficiencies needing attention:

- Very minor warping of handrail along wooden bridge

Priority Recommendations for Development:

- Potential to develop wildlife/pollinator habitat
- Opportunities for Stormwater BMPs (vegetated swales, rain gardens, water quality inlets, etc.)



Park – to – Park asphalt trail with a detached bridge to allow adjacent community to enter.



Riverview Park

Location: 240 James St, Smithfield, VA 23430

Size: 17 acres

Park Type: Neighborhood Park

Features:

- Baseball Field
- Horseshoe
- Fitness stations
- Picnic shelter
- Picnic tables
- Tennis courts
- Shuffleboard
- Tot playground
- 5-12yr playground



Riverview Park ballfield

Riverview Park is a 17-acre neighborhood park located in Smithfield. The park sits adjacent to the Luter YMCA and Blackwater Regional Library and crosses over both sides of the street. The park spans 17 acres and includes a baseball field, 2 tennis courts, a picnic area, and spaces for various other sports and fitness. The baseball field needs some minor repairs and the parking area is due for regular maintenance and has no striping. The tennis courts need resurfacing, but this has been designated within the FY22-23 budget. The park is lacking ADA signage, but is accessible. There is a current plan to convert the shuffleboard to cornhole. There is potential for loop trails and a bus stop to increase connectivity. There is also space for small amenities. There is potential for environmental improvements such as wildlife/pollinator habitat, rain gardens, and water quality inlets.

Key deficiencies needing attention:

- Baseball turf in need of repairs
- No ADA signage
- Regular maintenance
- Sand surfacing at playground

Priority Recommendations for Development:

- Replace sand playground surfacing with engineered wood fiber mulch, which has higher fall attenuation.
- Adjacent lot for YMCA—private during the day but open to public after hours
- Loop trails and bus stop to increase connectivity
- Room for small amenities
- Environmental improvements (wildlife/pollinator habitat)
- Stormwater Management BMPs (rain gardens, water quality inlets)



Riverview Park playground



Robinson Park

Location: 20 Duke, Windsor, VA 23487

Size: < 1 acre

Park Type: Neighborhood Park

Features:

- Tot playground
- 5-12yr playground
- Picnic shelter



Robinson Park

Robinson Park is a small pocket park adjacent to the Windsor Public Library and across from Windsor High School. The park is well-maintained with both a tot and 5-12 age-range playground and a picnic shelter with four picnic tables. There are no sidewalk connections to the playground or picnic shelter, which limits ADA accessibility. The only bathrooms for the park are within the library and the two sites share a bay parking lot. There is some slight erosion of the concrete pad caused from drip off roof. The turf has a few problems spots and needs maintenance.

Key deficiencies needing attention:

- ADA accessibility
- Turf has some issues
- Erosion caused by drip from shelter roof
- No park-dedicated bathrooms

Priority Recommendations for Development:

- Sidewalks within the park
- Aerate and overseed turf bare spots
- Install drainage stone at roof dripline
- Potential for bus stop or sidewalk to neighborhood



Robinson Park's shelter



Tyler's Beach Marina / Boat Ramp

Location: 15074 Tyler's Beach Road,
Smithfield, VA 23430

Size: 14 acres

Park Type: Special Use Park

Features:

- Boat launch to the James River
- Sandy beach
- Picnic area



Tyler's Beach Boat Ramp

Tyler's Beach Marina is a boat ramp in Smithfield that provides access to the James River. The 14-acre site provides parking and includes a public beach. While there is a lot of potential with this site, it is currently in need of major renovation and maintenance. There is no shelter or bathrooms on site and lack of adequate lighting is a safety concern. There are no current neighborhood linkages, but there is potential to connect Tyler's Beach to the future Bradbury Park with a trail. There are numerous accessibility issues, including poor parking conditions, ADA compliance, and limited signage. Comments from beachgoers express concern for the broken glass and litter that covers the beach and the boardwalk. A new boat slip, boat ramp, fishing pier, and bulkhead are noted in the CIP, but details are unknown. There is potential for a public transit stop to increase usability for the surrounding community. There is also space for small amenities such as fitness stations, etc. There is potential for environmental improvements such as wildlife/pollinator habitats, stormwater treatment, rain gardens, and water quality inlets.

Key deficiencies needing attention:

- Complete reconstruction of parking area
- Improvements for ADA accessibility
- Lack of amenities
- Safety hazards like broken glass and poor lighting

Priority Recommendations for Development:

- Construct Picnic/shade structure
- Install bathroom facilities
- Trail connection to Bradbury Park
- Assess need for fishing amenities (ex. fish cleaning station)



Tyler Beach view



Windsor Sidewalk Trail

Location: Connecting town of Windsor to 5 Forks Road, adjacent to the Windsor Youth Sports Complex Baseball Fields

Length: 1 mile

Park Type: Greenway (Special Use Park)

Features:

- Paved 5' sidewalk
- Neighborhood, school, and downtown connections
- Improved pedestrian infrastructure



Sidewalk Trail near the northern terminus at 5 Forks Rd.

The Windsor Sidewalk Trail is an extended 5' wide sidewalk project along Courthouse Highway, Rt. 258, that connects the town of Windsor north to 5 Forks Road, adjacent to the Windsor Youth Sports Complex Baseball Fields. The sidewalk provides connectivity between neighborhoods, schools, athletic centers, and the downtown area. The sidewalk has a buffer between it and the roadway, but no additional amenities like signage, furnishings, or landscaping. The sidewalk does have some weeds growing in the cracks, but is generally in good condition. There is an opportunity to increase the connectivity potential of the facility by extending the connection to the Windsor Youth Sports Complex and Heritage Park and fairgrounds, approximately ½ mile north along Rt. 258. Replacing the sidewalk with a 10'-12' paved multi-use trail would expand the recreational capacity of the amenity.

Key deficiencies needing attention:

- Weeds growing in sidewalk

Priority Recommendations for Development:

- Install signage along the sidewalk, including identification, orientation, and mileage.
- Install amenities like benches, trash cans, and bike racks.
- Install landscaping for shade, buffer, and beautification
- Extend the sidewalk to connect with the Windsor Youth Sports Complex and Heritage Park.
- Replace the 5' sidewalk with a 10'-12' paved multi-use path
- Potential to develop wildlife/pollinator habitat
- Opportunities for Stormwater BMPs (vegetated swales, rain gardens, water quality inlets, etc.)



Recreation Hall at Nike Park

Location: 13036 Nike Park Rd, Carrollton, VA 23314

Size: NA

Facility Type: Recreation Facility

Features:

- Reservable Hall
- Rentable tables/chairs
- Access to James River



Nike Park's Recreation Hall

The Recreation Hall at Carrollton Nike Park is a building within the Carrollton Nike Park complex in Carrollton. The hall is used for county recreational programming, and is available to reserve for meetings, banquets, etc. There are numerous issues with the building and the entire facility needs to be upgraded. Half of the building is not usable and the other half has inadequate interior and exterior lighting, poorly laid out classrooms and offices, and ADA compliance issues. All equipment is in poor condition and needs replaced. There is a general shortage of space for the numerous events and classes that are held in the hall. Door handles are not ADA compliant and security around the building needs to be updated and improved. While the park is connected to the area with the Park-to-Park Trail, there is also an opportunity for a bus stop to better facilitate access to events and use of the space.

Key deficiencies needing attention:

- General usability
- Inadequate indoor and outdoor lighting
- Equipment in poor condition
- Not enough space
- ADA compliance

Priority Recommendations for Development:

- Develop plan to upgrade building to bring up to code and meet current needs.
- Include budget for improvements in CIP.



The Recreation Hall at Nike Park is a popular space for event rentals and County recreational programming.



Senior Center at Nike Park

Location: 13036 Nike Park Rd, Carrollton, VA 23314

Size: NA

Facility Type: Senior Center

Features:

- Reservable space
- Community events



Nike Park's Senior Center

The Senior Center at Carrollton Nike Park, also known as the Mary Wells Senior Center, located within the Carrollton Nike Park complex in Carrollton. There are spaces available to reserve for meetings, activities, etc. The building is overall in good condition and only needs general maintenance and updates. It is accessible and well-maintained. While the Nike Park is connected to the area with the Park-to-Park Trail, there is also an opportunity for a bus stop to better facilitate access to events and use of the space.

Key deficiencies needing attention:

- General maintenance
- Priority Recommendations for Development:
- Develop itemized maintenance inventory and schedule for improvement.



Windsor Town Center

Location: 23361 Courthouse Hwy,
Windsor, VA 23487

Size: NA

Facility Type: Community Center

Features:

- Multipurpose gymnasium
- Meeting room
- Art/youth room
- Community events
- Catering kitchen



Windsor Town Center

The Windsor Town Center is located next to Georgie D. Tyler Middle School in Windsor. It was recently renovated and is in good condition. It serves the community as a place to gather for events, meetings, etc. and can be reserved upon request. There are sidewalks around the campus of the Town Center and middle school, but no crosswalks across Courthouse Highway to the Windsor Sidewalk Trail, and its connections to neighborhoods and commercial areas. The gym floor is in need of resurfacing and currently lacks seating, though this has been included in the CIP.

Key deficiencies needing attention:

- Lack of seating in the gym
- Damaged and peeling striping on gym floor
- Limited neighborhood connectivity

Priority Recommendations for Development:

- Pursue CIP funded installation of bleacher seating.
- Refinish the gymnasium floor.
- Install crosswalks from the campus across Courthouse Highway to the Windsor Sidewalk Trail.



Indoor Gym



Otelia J. Rainey Center

Location: 33475 Carver Road, Franklin, VA 23851

Size: NA

Facility Type: Community Center

Features:

Indoor event room



Otelia J. Rainey Center at Camptown Park

The Otelia J. Rainey Center is located within Camptown Park in Franklin. This is an indoor event facility that serves the public for meetings, events, gatherings, etc., It has restrooms, a small office, community room, and kitchen. The building and facilities are outdated and in need of being remodeled, as well as general cosmetic and maintenance repairs. The exterior space needs improvement to the lighting.

Key deficiencies needing attention:

- General cosmetic repairs
- Outdated facilities.

Priority Recommendations for Development:

- Remodel the interior facilities, including kitchen, bathrooms, and community room.
- Install additional exterior lighting



The community room at Otelia Rainey Center is rentable.



APPENDIX E

PARK SITE ASSESSMENTS



Site/Park Assessment Form

Site/ Park: Blickuster River Park Date & Time: 6/29

Address: _____ Park/Site if applicable: _____

Acreage: 2508 Completed By: _____

Total Score: 17 / 44

Quality Score: 61 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input checked="" type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
- (2) Fairly clean, some minor issues
- (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes / No	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points: <u>2</u>	Number: _____	<input checked="" type="checkbox"/> Baseball (I)/(L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<input checked="" type="checkbox"/> Softball (I)/(L)
PARKING Yes / <u>No</u>	STRUCTURES:	<input type="checkbox"/> Rectangular Multi-Use (I)/(L)
# of spaces: _____	Concessions: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
parking surface type: _____	Bathrooms: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
TRAILS Yes / No	Ext. Storage: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
Paved / <u>Unpaved</u> / Both	Maint. Shed: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
OPEN SPACE <u>Yes</u> / No	Other: _____	<input type="checkbox"/> Other: (I)/(L)
PICNIC AREA Yes / <u>No</u>	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS
# of Shelters: _____	SIDEWALKS Yes / <u>No</u>	<input checked="" type="checkbox"/> Basketball
# of Tables: _____	WATER PLAY Yes / No	<input checked="" type="checkbox"/> Volleyball
DRINKING FOUNTAIN Yes / <u>No</u>	Type: <u>Blickuster River</u>	<input type="checkbox"/> Tennis
		<input type="checkbox"/> Racquetball
		<input type="checkbox"/> Other:

Signage (check all that apply)

<input type="checkbox"/> Highway/roadway site identification	<input checked="" type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: exceptionally small
1 - 8" x 8" placed on post



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input checked="" type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / N
PARKING AVAILABILITY		PARKING AREA CONDITIONS	HAZARDS TO VISITORS
(0) No problems		(0) No problems	(0) No problems
(2) Not enough parking mainly during peak-use or only occasionally		(1) Good; needs regular routine maintenance	(2) Some safety issues apparent
(4) Not enough parking most of the time		(2) Fair; spot repairs necessary	(4) Dangerous conditions exist
	(3) Poor; several areas need major repairs		CRIME PREVENTION (CPTED)
	(4) Very poor; parking area needs complete renovation		(0) No concerns
			(2) Some safety concerns apparent
			(4) Dangerous conditions exist

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input checked="" type="checkbox"/> Loop trails within the park	<input type="checkbox"/> Sidewalk connections to neighborhood
<input type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input checked="" type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input checked="" type="checkbox"/> Yes, significant portions of the site are <i>entire site is</i> undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input type="checkbox"/> Wildlife/pollinator habitat	<input type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
------------------------------------------------------	-----------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input type="checkbox"/> Permeable parking	<input type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input type="checkbox"/> Vegetated swales	<input type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ethnically/economically diverse area)	4	3	2	1	0	



Comments/Corrective Actions Needed

Beyond existence of trails, entire park is undeveloped and
~~needs~~ needs a master plan.



Site/Park Assessment Form

Site/ Park: Compton Park Date & Time: 6/29
Address: _____ Park/Site if applicable: _____
Acreage: 14 Completed By: _____

Total Score: 37 / 72
Quality Score: 49 %
(total possible score - total earned score)/(total possible score)

Design and Usage

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input checked="" type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

(4) Littered or vandalized; requires thorough cleaning
 (2) Fairly clean, some minor issues
 (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes / No	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points	Number: <u>1 eq.</u>	<input type="checkbox"/> Baseball } <u>shred</u> (I) / (L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<input type="checkbox"/> Softball (I)/(L)
	<u>Replacement in CIP</u>	<input type="checkbox"/> Rectangular Multi-Use (I) / (L)
PARKING Yes / No	STRUCTURES:	<input type="checkbox"/> Other: (I)/(L)
# of spaces: <u>none designated</u>	Concessions: Y / <u>N</u> (#:)	<input type="checkbox"/> Other: (I)/(L)
parking surface type:	Bathrooms: <u>Y</u> / N (#: <u>1 eq.</u>)	<input type="checkbox"/> Other: (I)/(L)
TRAILS Yes / <u>No</u>	Ext. Storage: Y / N (#: <u>1</u>)	<input type="checkbox"/> Other: (I)/(L)
Paved / Unpaved / Both	Maint. Shed: <u>Y</u> / N (#: <u>1</u>)	<input type="checkbox"/> Other: (I)/(L)
	Other:	<input type="checkbox"/> Other: (I)/(L)
OPEN SPACE Yes / No	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS
PICNIC AREA Yes / No	SIDEWALKS Yes / <u>No</u>	<input checked="" type="checkbox"/> Basketball
# of Shelters: <u>1</u>	WATER PLAY Yes / <u>No</u>	<input type="checkbox"/> Volleyball
# of Tables: <u>8</u>	Type:	<input checked="" type="checkbox"/> Tennis
DRINKING FOUNTAIN Yes / No		<input type="checkbox"/> Racquetball
		<input type="checkbox"/> Other:

Signage (check all that apply)

<input checked="" type="checkbox"/> Highway/roadway site identification	<input type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: fair



16/28

Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	
(0) No problems	(0) No problems	(0) No problems	
(2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent	
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	
	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)	
<i>Paved but no striping, no ADA signs</i>	(4) Very poor; parking area needs complete renovation	(0) No concerns	
		(2) Some safety concerns apparent	
		(4) Dangerous conditions exist	

19/28

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
		<i>Basketball</i>
		<i>Tennis</i>
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

6/2

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input checked="" type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input checked="" type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input checked="" type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input checked="" type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input type="checkbox"/> Vegetated swales	<input type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes	
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	(3)	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	(2)	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	(3)	2	1	0	



Comments/Corrective Actions Needed

Inadequate Site / "Parking Lot" Lighting (One fixture)
No ADA route to shelter
No parking lot striping, no ADA parking signage



Site/Park Assessment Form

Site/ Park: Fort Boykin Date & Time: 6/30
Address: _____ Park/Site if applicable: _____
Acreage: 14 Completed By: _____

Total Score: 14/52
Quality Score: 73 %
(total possible score - total earned score)/(total possible score)

Design and Usage

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input checked="" type="checkbox"/> Special Use Park	<input type="checkbox"/>

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
- (2) Fairly clean, some minor issues
- (0) No problems

Site Inventory

VEHICULAR ACCESS # of access points: <u>1</u> Sight Distance: <u>Good/Poor</u>	PLAYGROUNDS: Yes / No Number: <u>X</u> Age Group: Tots / (5-12)	# OF FIELDS (I = IRRIGATED, L=LIGHTED) <input type="checkbox"/> Baseball (I)/(L) <input type="checkbox"/> Softball (I)/(L) <input type="checkbox"/> Rectangular Multi-Use (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L)
PARKING Yes / No # of spaces: <u>35 +/-</u> parking surface type: <u>asphalt</u>	STRUCTURES: Concessions: Y / <u>N</u> (#:) Bathrooms: <u>Y</u> / N (#: <u>1</u>) Ext. Storage: Y / <u>N</u> (#:) Maint. Shed: Y / <u>N</u> (#:) Other:	
TRAILS Yes / No Paved / <u>Unpaved</u> / Both	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS <input type="checkbox"/> Basketball <input type="checkbox"/> Volleyball <input type="checkbox"/> Tennis <input type="checkbox"/> Racquetball <input type="checkbox"/> Other:
OPEN SPACE <u>Yes</u> / No	SIDEWALKS Yes / No <input type="checkbox"/> 	
PICNIC AREA Yes / No # of Shelters: <u>2</u> # of Tables: <u>6</u>	WATER PLAY Yes / No Type: <u>grass river</u>	
DRINKING FOUNTAIN Yes / No		

Signage (check all that apply)

<input checked="" type="checkbox"/> Highway/roadway site identification	<input checked="" type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input checked="" type="checkbox"/> Interpretive
<input checked="" type="checkbox"/> Safety	<input checked="" type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: _____



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / <input checked="" type="checkbox"/> N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	CRIME PREVENTION (CPTED)
(0) No problems	(0) No problems	(0) No problems	(0) No concerns
(2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent	(2) Some safety concerns apparent
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	(4) Dangerous conditions exist
	(3) Poor; several areas need major repairs		
	(4) Very poor; parking area needs complete renovation		

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input checked="" type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input checked="" type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input type="checkbox"/> Rain gardens or bioretention ponds	<input checked="" type="checkbox"/> Buffer planting along waterways
<input type="checkbox"/> Vegetated swales	<input type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	0	



Comments/Corrective Actions Needed

- Steep slope to beach access; poorly marked
- suggest adding edge restraint @ park walk at gazebo
- add stone dust/fines to path/landing between ~~1st~~ 1st and 2nd set of steps (exposed roots = trip hazard)
- "Camp Eustis" Garden in disrepair. Benches unusable (roots destabilized), parkers hidden trip hazard
- minor wood rot on secondary steps



Site/Park Assessment Form

Site/ Park: Fort Huger Park Date & Time: 6/29
Address: _____ Park/Site if applicable: _____
Acreage: 22 Completed By: _____

Total Score: 10 / 48
Quality Score: 79 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification		
<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input checked="" type="checkbox"/> Special Use Park	

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
- (2) Fairly clean, some minor issues
- (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes / No	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points: <u>1</u>	Number: _____	<input checked="" type="checkbox"/> Baseball (I)/(L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<input type="checkbox"/> Softball (I)/(L)
PARKING <u>Yes/No</u>	STRUCTURES:	<input type="checkbox"/> Rectangular Multi-Use (I)/(L)
# of spaces: <u>10</u>	Concessions: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
parking surface type: <u>unpaved</u>	Bathrooms: <u>Y</u> / N (#: <u>1 port.</u>)	<input type="checkbox"/> Other: (I)/(L)
TRAILS Yes / No	Ext. Storage: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
Paved / <u>Unpaved</u> / Both	Maint. Shed: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
OPEN SPACE <u>Yes/No</u>	Other: _____	<input type="checkbox"/> Other: (I)/(L)
PICNIC AREA Yes / <u>No</u>	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS
# of Shelters: _____	SIDEWALKS Yes / <u>No</u>	<input checked="" type="checkbox"/> Basketball
# of Tables: _____	WATER PLAY Yes / <u>No</u>	<input type="checkbox"/> Volleyball
DRINKING FOUNTAIN Yes / <u>No</u>	Type: <u>On the James but no access!</u>	<input type="checkbox"/> Tennis
		<input type="checkbox"/> Racquetball
		<input type="checkbox"/> Other:

Signage (check all that apply)

- | | |
|--------------------------------------------------------------|------------------------------------------------------------------------|
| <input type="checkbox"/> Highway/roadway site identification | <input checked="" type="checkbox"/> Usage regulations and restrictions |
| <input checked="" type="checkbox"/> Marked entrance | <input checked="" type="checkbox"/> Interpretive |
| <input type="checkbox"/> Safety | <input checked="" type="checkbox"/> Orientation |
| <input checked="" type="checkbox"/> Directional | <input type="checkbox"/> Other |
- Condition: _____



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	CRIME PREVENTION (CPTED)
(0) No problems	(0) No problems	(0) No problems	(0) No concerns
(2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent	(2) Some safety concerns apparent
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	(4) Dangerous conditions exist
	(3) Poor; several areas need major repairs		
	(4) Very poor; parking area needs complete renovation		

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS <i>1 - portable</i>	PICNIC SHELTERS
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement	Evidence of erosion	(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input checked="" type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input checked="" type="checkbox"/> Multi-use path along road	<input checked="" type="checkbox"/> Trail connections to adjacent parks <i>To future Bosbury Park?</i>
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input checked="" type="checkbox"/> Vegetated swales	<input type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes
	Poor	Fair	Good	Excellent	
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	0



Comments/Corrective Actions Needed

Minor wood rot on pedestrian bridge

Wooden overlook (both) in disrepair.

Minor viewshed issues from overlook to James River (selective pruning)

Minor branch/pedestrian conflicts (selective pruning)

Minor ADA issues @ Trail to bridge connection (but noted with
"watch your step" signs) ✓

- Steep slope rails not ADA compliant



Site/Park Assessment Form

Site/ Park: Heritage Park Date & Time: 6/25 Total Score: 5 / 40
 Address: _____ Park/Site if applicable: _____ Quality Score: 88 %
(total possible score - total earned score)/(total possible score)
 Acreage: 269 Completed By: _____

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input checked="" type="checkbox"/> Special Use Park	

General Condition of the Site

(4) Littered or vandalized; requires thorough cleaning
 (2) Fairly clean, some minor issues
 (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes / No	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points: <u>2</u>	Number: _____	<input checked="" type="checkbox"/> Baseball (I)/(L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<input checked="" type="checkbox"/> Softball (I)/(L)
PARKING	STRUCTURES:	<input type="checkbox"/> Rectangular Multi-Use (I)/(L)
# of spaces: <u>multiple locations</u>	Concessions: Y / N (#: <u>X</u>)	<input type="checkbox"/> Other: (I)/(L)
parking surface type: <u>asphalt</u>	Bathrooms: Y / N (#: <u>X</u>)	<input type="checkbox"/> Other: (I)/(L)
TRAILS	Ext. Storage: Y / N (#: _____)	<input type="checkbox"/> Other: (I)/(L)
Yes / No	Maint. Shed: Y / N (#: _____)	<input type="checkbox"/> Other: (I)/(L)
Paved / <u>Unpaved</u> / Both	* Other: <u>Available at SACIS/ ends only</u>	<input type="checkbox"/> Other: (I)/(L)
OPEN SPACE	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS
Yes / No	SIDEWALKS Yes / <u>No</u>	<input checked="" type="checkbox"/> Basketball
PICNIC AREA Yes / No	WATER PLAY Yes / <u>No</u>	<input checked="" type="checkbox"/> Volleyball
# of Shelters: _____	Type: _____	<input type="checkbox"/> Tennis
# of Tables: _____		<input type="checkbox"/> Racquetball
DRINKING FOUNTAIN Yes / <u>No</u>		<input type="checkbox"/> Other:

Signage (check all that apply)

<input type="checkbox"/> Highway/roadway site identification	<input type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: _____



3/28

Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	<input checked="" type="checkbox"/> (0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	<input checked="" type="checkbox"/> (2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / <input checked="" type="checkbox"/> N
PARKING AVAILABILITY		PARKING AREA CONDITIONS	HAZARDS TO VISITORS
<input checked="" type="checkbox"/> (0) No problems	(0) No problems	<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems
<input checked="" type="checkbox"/> (2) Not enough parking mainly during peak-use or only occasionally	<input checked="" type="checkbox"/> (1) Good; needs regular routine maintenance	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent
<input type="checkbox"/> (4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist
	(3) Poor; several areas need major repairs	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)
	(4) Very poor; parking area needs complete renovation	(4) Very poor; parking area needs complete renovation	<input checked="" type="checkbox"/> (0) No concerns
			(2) Some safety concerns apparent
			(4) Dangerous conditions exist

0/4

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

(Proposed)

<input checked="" type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input checked="" type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input checked="" type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input checked="" type="checkbox"/> Vegetated swales	<input type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes
	Poor	Fair	Good	Excellent	
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	0



Comments/Corrective Actions Needed

Host Site to County Fair

Is a Larger (newer?) sound stage needed?

[Note! BOS is interested in expanded uses beyond fair; ongoing dialog internal to PAR plus external w/ the community.]



Site/Park Assessment Form

Site/ Park: Jones Creek Boat Ramp Date & Time: 6/30
Address: _____ Park/Site if applicable: _____
Acreage: 10 Completed By: _____

Total Score: 12 / 44
Quality Score: 73 %
(total possible score - total earned score)/(total possible score)

Design and Usage

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input checked="" type="checkbox"/> Special Use Park	<input type="checkbox"/>

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
- (2) Fairly clean, some minor issues
- (0) No problems

Site Inventory

VEHICULAR ACCESS # of access points: <u>1</u> Sight Distance: <u>Good/Poor</u>	PLAYGROUNDS: Yes / No Number: <u>X</u> Age Group: <u>Tots / (5-12)</u>	# OF FIELDS (I = IRRIGATED, L=LIGHTED) <input checked="" type="checkbox"/> Baseball (I)/(L) <input checked="" type="checkbox"/> Softball (I)/(L) <input checked="" type="checkbox"/> Rectangular Multi-Use (I)/(L) <input checked="" type="checkbox"/> Other: (I)/(L) <input checked="" type="checkbox"/> Other: (I)/(L) <input checked="" type="checkbox"/> Other: (I)/(L) <input checked="" type="checkbox"/> Other: (I)/(L) <input checked="" type="checkbox"/> Other: (I)/(L) <input checked="" type="checkbox"/> Other: (I)/(L)
PARKING Yes / No # of spaces: <u>many/unmarked</u> parking surface type: <u>asphalt</u>	STRUCTURES: Concessions: Y / N (#:) Bathrooms: <u>Y</u> / N (#: <u>1</u>) Ext. Storage: Y / N (#:) Maint. Shed: Y / N (#:) Other:	
TRAILS Yes / No Paved / Unpaved / Both	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS <input checked="" type="checkbox"/> Basketball <input checked="" type="checkbox"/> Volleyball <input checked="" type="checkbox"/> Tennis <input checked="" type="checkbox"/> Racquetball <input checked="" type="checkbox"/> Other:
OPEN SPACE Yes / <u>No</u>	SIDEWALKS Yes / <u>No</u>	
PICNIC AREA Yes / <u>No</u> # of Shelters: # of Tables:	WATER PLAY Yes / No Type: <u>Jones Creek</u>	
DRINKING FOUNTAIN Yes / <u>No</u>		

Signage (check all that apply)

- | | |
|-------------------------------------------------------------------------|------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Highway/roadway site identification | <input checked="" type="checkbox"/> Usage regulations and restrictions |
| <input checked="" type="checkbox"/> Marked entrance | <input type="checkbox"/> Interpretive |
| <input checked="" type="checkbox"/> Safety | <input type="checkbox"/> Orientation |
| <input checked="" type="checkbox"/> Directional | <input type="checkbox"/> Other |
- Condition: _____



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / <input checked="" type="checkbox"/> N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	
(0) No problems	(0) No problems	(0) No problems	
(2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent	
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	
	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)	
	(4) Very poor; parking area needs complete renovation	(0) No concerns	
		(2) Some safety concerns apparent	
		(4) Dangerous conditions exist	

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input type="checkbox"/> Loop trails within the park	<input type="checkbox"/> Sidewalk connections to neighborhood
<input type="checkbox"/> Bus stop (if none now)	<input checked="" type="checkbox"/> Sidewalk connections within the park <i>See Comments</i>
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input checked="" type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input checked="" type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations) <i>See Comments</i>
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input type="checkbox"/> Vegetated swales	<input checked="" type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0	<i>N/A</i>
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	<i>4</i>	3	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	<i>3</i>	2	1	0	



Comments/Corrective Actions Needed

- Are 9 light poles sufficient in parking?
- ADA parking signage non compliant; ^{ADA} Pkg space is in direct conflict with
one boat ramp; not striped.
 - General parking not striped / ~~marked~~ ^{id'd} by wheel stops
 - Need for shade shelter(s)?
 - " " fish cleaning station?



Facility Assessment Form

Site/ Facility: Rec. Center + Nike Arch Date & Time: 6/30
Address: _____ Park/Site (if applicable): _____
Square Footage/Acreage: _____ Completed By: _____

Total Score: 26/52
Quality Score: 50 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

Recreation Center Community Center Historic Site
 Other: _____

Signage (check all that apply)

Highway/roadway site identification Usage regulations and restrictions
 Marked entrance Interpretive
 Safety Orientation
 Directional Other: _____
Condition: _____

Site Security

VANDALISM

- (0) No problems
- (1) Once in a while; a variety of minor maintenance required
- (2) Occasionally; a variety of maintenance required
- (3) Very often; minor items need to be replaced
- (4) Very often, major items need to be replaced or fixed

EXTERIOR LIGHTING

- (0) Good Condition
- (1) Good condition, but needs minor adjustments
- (2) Lighting is inadequate in some areas
- (3) Lighting is inadequate or does not meet code in some areas
- (4) Lighting is non-existent in many areas and limits facility usage

SECURITY (INCL. FENCING, DOOR LOOKS, ALARMS, ETC.)

- (0) Security is satisfactory
- (1) Security is weak in some areas *padlocks vs. keyed or deadbolt.*
- (2) Security is poor in many areas around the facility
- (3) Security is very poor around all parts of the facility
- (4) Security is very poor and limits facility usage

Access and Connectivity (check all that apply)

SITE ACCESS

Public road
 Private easement
 Other: internal to site

SITE ACCESS CONDITIONS

(0) Well maintained
 (1) Moderately maintained
 (2) Poorly maintained
 (4) Unreliable access

ADA ACCESSIBILITY

(0) Entire facility is accessible
 (1) 1-2 problem spots
 (2) Portions are accessible *door handles not compliant*
 (4) None of the facility is accessible

PARKING AVAILABILITY

- (0) No problems and easy to reach
- (2) Not enough parking mainly during peak-use or only occasionally
- (4) Not enough parking most of the time

NEIGHBORHOOD LINKAGES

(0) Good linkages
 (X) Some linkages *park to park trail*
 (4) No linkages
Bus Stop: Y / N



Condition and Adequacy of Space

FACILITY CONDITON

- (0) Good condition
- (1) Building has a few minor problems; no effect on programs
- (2) Facility has many minor problems; has some effect on programs
- (3) Facility has a few major problems; some effect on programs
- (4) Facility has many major problems; significant effect on programs *1/2 building unusable*

ADEQUACY OF SPACE

- (0) Entire facility is adequate for program needs
- (1) Facility is slightly inadequate in space and/or has no effect on programs
- (2) Facility has a shortage of space in some areas and/or has some effect on programs
- (4) Facility has an extreme shortage of space in all areas and/or has a significant effect on programs

Facility Spaces (classroom, gym, auditorium, office, kitchen, etc.)

OFFICE

- (0) Good condition
- (1) A few cosmetic problems in need of repair
- 1/2* (2) Fair condition with a variety of cosmetic or structural problems
- (3) In very poor shape and affects staff efficiency
- 1/2* (4) Badly located; seriously limits efficiency or security of facility

GYMNASIUM

- (0) ~~Good condition~~
- (1) Has a few cosmetic problems
- (2) In fair condition with a variety of problems (such as inadequate seating)
- (3) In very poor condition; programs seriously affected
- (4) Gym is unusable

KITCHEN

- (0) ~~Good condition~~
- (1) Some cosmetic or minor utility problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate appliances) that have some effect on programs
- (3) Many deficiencies that seriously affects programs
- (4) Kitchen is unusable

AUDITORIUM

- (0) ~~Good condition~~
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of cosmetic or structural problems; some effect on programming
- (3) Many deficiencies that seriously affects its use for programs
- (4) Auditorium is unusable

CLASSROOMS

- (0) Good condition
- (1) Has a few cosmetic problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate space); some effect on programs
- (3) Many deficiencies; programs seriously affected
- (4) Some or all classrooms are unusable

RECREATIONAL AQUATICS

- (0) ~~Good condition~~
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of problems; some effect on programs
- (3) In poor shape and affects programs significantly
- (4) Aquatic facility is unusable

Facility Systems

STORAGE AREAS

- (0) Storage meets needs
- (1) Storage is inadequate in some areas
- (2) Storage is inadequate in many areas
- (3) Storage is significantly inadequate and affects programs significantly
- (4) No storage exists but is needed

INTERIOR LIGHTING

- (0) Good Condition
- (1) Good condition, but needs minor adjustments *1/2*
- (3) Lighting is inadequate or does not meet code in some areas *1/2*
- (4) Lighting system is inadequate for the whole facility

MECHANICAL EQUIPMENT

- (0) Good condition *1/2*
- (1) Some equipment is in poor condition and should be replaced or repaired; no effect on programs
- (2) Equipment has some major problems which affect programming
- (4) Equipment is in very poor condition or is insufficient to meet demands; significant effect on programming *1/2*



NRPA 3 Pillars

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	(3)	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	(4)	3	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ethnically/economically diverse area)	(4)	3	2	1	0	

Connectivity Potential

What are opportunities for connectivity? (check all that apply)

- Bus stop (if none now)
- Other:
- Sidewalk/trail connections to surrounding park/site
- Sidewalk connections to neighborhood/ surrounding area
- Trail connections to adjacent parks/ facilities

Corrective Actions Needed

ACTION	URGENCY					
Upgrade to facility similar to Spring Garden Offices Field	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
	Immediately	<6 months	6-12 months	12-24 months	24+ months	

Comments



Facility Assessment Form

Site/ Facility: Senior Center at Mike Park Date & Time: 6/30
Address: _____ Park/Site (if applicable): _____
Square Footage/Acreage: _____ Completed By: _____

Total Score: 1 / 60
Quality Score: 98 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification
 Recreation Center Community Center Historic Site
 Other: Seniors

Signage (check all that apply)

Highway/roadway site identification Usage regulations and restrictions
 Marked entrance Interpretive
 Safety Orientation
 Directional Other:
Condition: _____

Site Security

VANDALISM <input checked="" type="radio"/> (0) No problems (1) Once in a while; a variety of minor maintenance required (2) Occasionally; a variety of maintenance required (3) Very often; minor items need to be replaced (4) Very often, major items need to be replaced or fixed	EXTERIOR LIGHTING <input checked="" type="radio"/> (0) Good Condition (1) Good condition, but needs minor adjustments (2) Lighting is inadequate in some areas (3) Lighting is inadequate or does not meet code in some areas (4) Lighting is non-existent in many areas and limits facility usage	SECURITY (INCL. FENCING, DOOR LOOKS, ALARMS, ETC.) <input checked="" type="radio"/> (0) Security is satisfactory (1) Security is weak in some areas (2) Security is poor in many areas around the facility (3) Security is very poor around all parts of the facility (4) Security is very poor and limits facility usage
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Access and Connectivity (check all that apply)

SITE ACCESS <input type="checkbox"/> Public road <input type="checkbox"/> Private easement <input checked="" type="checkbox"/> Other: <u>internals to site</u>	SITE ACCESS CONDITIONS <input checked="" type="radio"/> (0) Well maintained (1) Moderately maintained (2) Poorly maintained (4) Unreliable access	ADA ACCESSIBILITY <input checked="" type="radio"/> (0) Entire facility is accessible (1) 1-2 problem spots (2) Portions are accessible (4) None of the facility is accessible
PARKING AVAILABILITY <input checked="" type="radio"/> (0) No problems and easy to reach (2) Not enough parking mainly during peak-use or only occasionally (4) Not enough parking most of the time		NEIGHBORHOOD LINKAGES <input checked="" type="radio"/> (0) Good linkages <input checked="" type="radio"/> (X) Some linkages <u>Park to Park Trail</u> (4) No linkages Bus Stop: <u>Y</u> / <u>N</u>



Condition and Adequacy of Space

FACILITY CONDITON

- (0) Good condition
- (1) Building has a few minor problems; no effect on programs
- (2) Facility has many minor problems; has some effect on programs
- (3) Facility has a few major problems; some effect on programs
- (4) Facility has many major problems; significant effect on programs

ADEQUACY OF SPACE

- (0) Entire facility is adequate for program needs
- (1) Facility is slightly inadequate in space and/or has no effect on programs
- (2) Facility has a shortage of space in some areas and/or has some effect on programs
- (4) Facility has an extreme shortage of space in all areas and/or has a significant effect on programs

Facility Spaces (classroom, gym, auditorium, office, kitchen, etc.)

OFFICE

- (0) Good condition
- (1) A few cosmetic problems in need of repair
- (2) Fair condition with a variety of cosmetic or structural problems
- (3) In very poor shape and affects staff efficiency
- (4) Badly located; seriously limits efficiency or security of facility

GYMNASIUM

- (0) Good condition
- (1) Has a few cosmetic problems
- (2) In fair condition with a variety of problems (such as inadequate seating)
- (3) In very poor condition; programs seriously affected
- (4) Gym is unusable

KITCHEN

- (0) Good condition
- (1) Some cosmetic or minor utility problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate appliances) that have some effect on programs
- (3) Many deficiencies that seriously affects programs
- (4) Kitchen is unusable

AUDITORIUM

- (0) Good condition
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of cosmetic or structural problems; some effect on programming
- (3) Many deficiencies that seriously affects its use for programs
- (4) Auditorium is unusable

CLASSROOMS

- (0) Good condition
- (1) Has a few cosmetic problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate space); some effect on programs
- (3) Many deficiencies; programs seriously affected
- (4) Some or all classrooms are unusable

RECREATIONAL AQUATICS

- (0) Good condition
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of problems; some effect on programs
- (3) In poor shape and affects programs significantly
- (4) Aquatic facility is unusable

Facility Systems

STORAGE AREAS

- (0) Storage meets needs
- (1) Storage is inadequate in some areas
- (2) Storage is inadequate in many areas
- (3) Storage is significantly inadequate and affects programs significantly
- (4) No storage exists but is needed

INTERIOR LIGHTING

- (0) Good Condition
- (1) Good condition, but needs minor adjustments
- (2) Lighting is inadequate in some areas
- (3) Lighting is inadequate or does not meet code in some areas
- (4) Lighting system is inadequate for the whole facility

MECHANICAL EQUIPMENT

- (0) Good condition
- (1) Some equipment is in poor condition and should be replaced or repaired; no effect on programs
- (2) Equipment has some major problems which affect programming
- (4) Equipment is in very poor condition or is insufficient to meet demands; significant effect on programming



NRPA 3 Pillars

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0	Old construction / no sustainable materials
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ethnically/economically diverse area)	4	3	2	1	0	

Connectivity Potential

- What are opportunities for connectivity? (check all that apply)
- Bus stop (if none now)
 - Other:
 - Sidewalk/trail connections to surrounding park/site
 - Sidewalk connections to neighborhood/ surrounding area
 - Trail connections to adjacent parks/ facilities

Corrective Actions Needed

ACTION	URGENCY					
	Immediately	<6 months	6-12 months	12-24 months	24+ months	

Comments



Site/Park Assessment Form

Site/ Park: Nike Park Date & Time: 6/30 Total Score: 24 / 68
 Address: _____ Park/Site if applicable: _____ Quality Score: 65% $\frac{24}{68}$
 Acreage: 161 Completed By: _____ (total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input checked="" type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

(4) Littered or vandalized; requires thorough cleaning
 (2) Fairly clean, some minor issues
 (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes / No	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points: <u>2</u>	Number: <u>2</u> (1) (1)	<u>2</u> Baseball <u>56</u> (I) (L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<u>20+</u> Softball (I) (L)
PARKING Yes / No	STRUCTURES:	Rectangular Multi-Use (I) (L)
# of spaces: <u>plenty, in multiple locations</u>	Concessions: Y / N (#:)	Other: (I) (L)
parking surface type:	Bathrooms: <u>Y</u> / N (#: <u>2</u>)	Other: (I) (L)
TRAILS Yes / No	Ext. Storage: <u>Y</u> / N (#:)	Other: (I) (L)
Paved / Unpaved / <u>Both</u>	Maint. Shed: <u>Y</u> / N (#:)	Other: (I) (L)
OPEN SPACE Yes / No	Other:	Other: (I) (L)
PICNIC AREA Yes / No	BIKE RACKS Yes / <u>No</u>	# OF HARD/SOFT COURTS
# of Shelters: <u>1</u>	SIDEWALKS Yes / <u>No</u>	<u>1</u> Basketball
# of Tables: <u>4 plus 10-12 other in other locations</u>	WATER PLAY Yes / No	Volleyball
DRINKING FOUNTAIN Yes / <u>No</u>	Type: <u>Creek Access</u>	<u>1</u> Tennis
		Racquetball
		Other: <u>Skate Park</u>

Signage (check all that apply)

<input checked="" type="checkbox"/> Highway/roadway site identification	<input checked="" type="checkbox"/> Usage regulations and restrictions
<input type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input checked="" type="checkbox"/> Safety	<input checked="" type="checkbox"/> Orientation
<input checked="" type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: _____



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) Entire park is accessible	<input checked="" type="checkbox"/> (0) Good linkages
<input type="checkbox"/> Private easement	<input type="checkbox"/> (1) Moderately maintained	<input checked="" type="checkbox"/> (1) 1-2 problem spots	<input type="checkbox"/> (2) Some linkages
<input type="checkbox"/> Other:	<input type="checkbox"/> (2) Some problems	<input type="checkbox"/> (2) Portions are accessible	<input checked="" type="checkbox"/> (4) No linkages
	<input type="checkbox"/> (4) Unreliable or inadequate access	<input type="checkbox"/> (4) None of the park is accessible	Bus Stop: Y / <input checked="" type="checkbox"/> N

PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	CRIME PREVENTION (CPTED)
<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems <i>Baseball/plyground</i>	<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No concerns
<input type="checkbox"/> (2) Not enough parking mainly during peak-use or only occasionally	<input checked="" type="checkbox"/> (1) Good; needs regular routine maintenance <i>Multi-use Fields</i>	<input type="checkbox"/> (2) Some safety issues apparent	<input type="checkbox"/> (2) Some safety concerns apparent
<input type="checkbox"/> (4) Not enough parking most of the time	<input type="checkbox"/> (2) Fair; spot repairs necessary	<input type="checkbox"/> (4) Dangerous conditions exist	<input type="checkbox"/> (4) Dangerous conditions exist
	<input type="checkbox"/> (3) Poor; several areas need major repairs		
	<input checked="" type="checkbox"/> (4) Very poor; parking area needs complete renovation <i>Skate park/Tennis</i>		

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS	PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems <i>Tennis</i>	<input checked="" type="checkbox"/> (0) No problems <i>Tot</i>	<input checked="" type="checkbox"/> (0) No problems <i>Stamps Fields</i>	<input checked="" type="checkbox"/> (0) No problems
<input checked="" type="checkbox"/> (1) Fair condition, require some minor repairs	<input type="checkbox"/> (1) Good; needs minor fence, turf repair, maintenance	<input type="checkbox"/> (1) Good; needs minor routine maintenance (patching, striping)	<input type="checkbox"/> (1) Equipment is older and may have some cosmetic issues	<input type="checkbox"/> (1) Good; minor cosmetic issues that don't affect use	<input checked="" type="checkbox"/> (1) Shelter is older and may have some cosmetic issues <i>Mass growing / Pine needles collecting on roof</i>
<input type="checkbox"/> (2) Poor condition, require extensive repair or renovation	<input checked="" type="checkbox"/> (2) Fair; needs minor repairs <i>In Field weeds</i>	<input type="checkbox"/> (2) Fair; needs minor repairs	<input type="checkbox"/> (2) Fair; needs minor repairs	<input checked="" type="checkbox"/> (2) Fair; needs minor repairs <i>lighting, minor plumbing, &</i>	<input type="checkbox"/> (2) Fair; needs minor repairs
<input type="checkbox"/> (3) Missing and need to be added to some areas	<input type="checkbox"/> (3) Poor; needs extensive repairs	<input checked="" type="checkbox"/> (3) Poor condition (potholes, cracks); needs extensive repair/resurfacing <i>Basketball</i>	<input checked="" type="checkbox"/> (3) Poor condition; requires <i>5-12</i> extensive repair or renovation <i>Sub</i>	<input type="checkbox"/> (3) Poor; needs extensive repairs (plumbing, interior facilities, &)	<input type="checkbox"/> (3) Poor condition; needs extensive repair/improvements
<input type="checkbox"/> (4) Dangerous conditions exist	<input type="checkbox"/> (4) Fields are unplayable	<input type="checkbox"/> (4) Courts are unplayable and need replacement	<input type="checkbox"/> (4) Dangerous conditions exist; must be replaced <i>Rusty swings</i>	<input type="checkbox"/> (4) Restrooms are unusable and must be replaced <i>Note: minor work not on exterior wall (poor design?)</i>	<input type="checkbox"/> (4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)				
<input type="checkbox"/> (0) No problems	<input checked="" type="checkbox"/> (0) No problems				
<input type="checkbox"/> (1) Equipment is old, but can still be used	<input type="checkbox"/> (1) Good; needs minor maintenance				
<input checked="" type="checkbox"/> (2) Fair; needs some maintenance	<input type="checkbox"/> (2) Fair; needs minor repairs				
<input type="checkbox"/> (3) Poor condition and requires major repair/ renovation	<input type="checkbox"/> (3) Poor condition; needs extensive repairs				
<input type="checkbox"/> (4) Very poor condition and should be replaced	<input type="checkbox"/> (4) Very poor condition and should be replaced				

Minor wood repairs @ 6'x6" "pressbox"



Site Systems Assessment

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water <i>Evidence of exterior walls of bathroom near tennis</i>	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input checked="" type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input checked="" type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input checked="" type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input checked="" type="checkbox"/> Vegetated swales	<input checked="" type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	(0)	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	(1)	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	(0)	



Comments/Corrective Actions Needed

- Vehicular turnaround near multi-use fields is too small
- minor wood post/rope (phy. boundary) repairs needed.
- long walk from parking lot to kayak launch
- isolated ^{selective} pruning along paths (pedestrian-tree conflicts (limb-up))
- pest issues of graffiti on overlook trail/overlook (none observed)
- very narrow sidewalk for restrooms @ Bill Fisher
- ~~most~~ root upheave on asphalt paths preventing ADA access / trip hazards isolated
- STRONG trail network (with more planned!)
- Trail to overlook needs resurfacing or warning signs for tree roots = trip hazards

- Consider fresh stain on wooden overlook
- Consider concessions @ M.U. (soccer) fields



Facility Assessment Form

Site/ Facility: Otalig Riginay Center Date & Time: 6/29
Address: _____ Park/Site (if applicable): Compton
Square Footage/Acreage: _____ Completed By: _____

Total Score: 11/60
Quality Score: 82 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

Recreation Center Community Center Historic Site
 Other: _____

Signage (check all that apply)

Highway/roadway site identification Usage regulations and restrictions
 Marked entrance Interpretive
 Safety Orientation
 Directional Other: _____
Condition: _____

Site Security

VANDALISM

- (0) No problems
- (1) Once in a while; a variety of minor maintenance required
- (2) Occasionally; a variety of maintenance required
- (3) Very often; minor items need to be replaced
- (4) Very often, major items need to be replaced or fixed

EXTERIOR LIGHTING

- (0) Good Condition
- (1) Good condition, but needs minor adjustments
- (2) Lighting is inadequate in some areas
- (3) Lighting is inadequate or does not meet code in some areas
- (4) Lighting is non-existent in many areas and limits facility usage

SECURITY (INCL. FENCING, DOOR LOOKS, ALARMS, ETC.)

- (0) Security is satisfactory
- (1) Security is weak in some areas
- (2) Security is poor in many areas around the facility
- (3) Security is very poor around all parts of the facility
- (4) Security is very poor and limits facility usage

Access and Connectivity (check all that apply)

SITE ACCESS

Public road
 Private easement
 Other: _____

SITE ACCESS CONDITIONS

- (0) Well maintained
- (1) Moderately maintained
- (2) Poorly maintained
- (4) Unreliable access

ADA ACCESSIBILITY

- (0) Entire facility is accessible
- (1) 1-2 problem spots
- (2) Portions are accessible
- (4) None of the facility is accessible

PARKING AVAILABILITY

- (0) No problems and easy to reach
- (2) Not enough parking mainly during peak-use or only occasionally
- (4) Not enough parking most of the time

NEIGHBORHOOD LINKAGES

- (0) Good linkages
- (1) Some linkages
- (4) No linkages
- Bus Stop: Y / N



Condition and Adequacy of Space

FACILITY CONDITON

- (0) Good condition
- (1) Building has a few minor problems; no effect on programs
- (2) Facility has many minor problems; has some effect on programs
- (3) Facility has a few major problems; some effect on programs
- (4) Facility has many major problems; significant effect on programs

ADEQUACY OF SPACE

- (0) Entire facility is adequate for program needs
- (1) Facility is slightly inadequate in space and/or has no effect on programs
- (2) Facility has a shortage of space in some areas and/or has some effect on programs
- (4) Facility has an extreme shortage of space in all areas and/or has a significant effect on programs

Facility Spaces (classroom, gym, auditorium, office, kitchen, etc.)

OFFICE

- (0) Good condition
- (1) A few cosmetic problems in need of repair
- (2) Fair condition with a variety of cosmetic or structural problems
- (3) In very poor shape and affects staff efficiency
- (4) Badly located; seriously limits efficiency or security of facility

~~**GYMNASIUM**~~

- ~~(0) Good condition~~
- ~~(1) Has a few cosmetic problems~~
- (2) In fair condition with a variety of problems (such as inadequate seating)
- (3) In very poor condition; programs seriously affected
- (4) Gym is unusable

KITCHEN

- (0) Good condition
- (1) Some cosmetic or minor utility problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate appliances) that have some effect on programs
- (3) Many deficiencies that seriously affects programs
- (4) Kitchen is unusable

~~**AUDITORIUM**~~

- ~~(0) Good condition~~
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of cosmetic or structural problems; some effect on programming
- (3) Many deficiencies that seriously affects its use for programs
- (4) Auditorium is unusable

CLASSROOMS

- (0) Good condition
- (1) Has a few cosmetic problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate space); some effect on programs
- (3) Many deficiencies; programs seriously affected
- (4) Some or all classrooms are unusable

~~**RECREATIONAL AQUATICS**~~

- (0) Good condition
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of problems; some effect on programs
- (3) In poor shape and affects programs significantly
- (4) Aquatic facility is unusable

Facility Systems

STORAGE AREAS

- (0) Storage meets needs
- (1) Storage is inadequate is some areas
- (2) Storage is inadequate in many areas
- (3) Storage is significantly inadequate and affects programs significantly
- (4) No storage exists but is needed

INTERIOR LIGHTING

- (0) Good Condition
- (1) Good condition, but needs minor adjustments
- (2) Lighting is inadequate in some areas
- (3) Lighting is inadequate or does not meet code in some areas
- (4) Lighting system is inadequate for the whole facility

MECHANICAL EQUIPMENT

- (0) Good condition
- (1) Some equipment is in poor condition and should be replaced or repaired; no effect on programs
- (2) Equipment has some major problems which affect programming
- (4) Equipment is in very poor condition or is insufficient to meet demands; significant effect on programming



NRPA 3 Pillars

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ethnically/economically diverse area)	4	3	2	1	0	

Connectivity Potential

What are opportunities for connectivity? (check all that apply)

- Bus stop (if none now)
- Other:
- Sidewalk/trail connections to surrounding park/site
- Sidewalk connections to neighborhood/ surrounding area
- Trail connections to adjacent parks/ facilities

Corrective Actions Needed

ACTION	URGENCY					
	Immediately	<6 months	6-12 months	12-24 months	24+ months	
Parking - See Comptown	<input checked="" type="checkbox"/>					
	<input type="checkbox"/>					
	<input type="checkbox"/>					
	<input type="checkbox"/>					
	<input type="checkbox"/>					
	<input type="checkbox"/>					
	<input type="checkbox"/>					

Comments



Site/Park Assessment Form

Site/ Park: Park to Park Trail Date & Time: 6/30
 Address: _____ Park/Site if applicable: Windsor Castle Park
 Acreage: N/A Completed By: _____

Total Score: 2 / 40
 Quality Score: 95%
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input checked="" type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
- (2) Fairly clean, some minor issues
- (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes/No	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points: <u>each end</u>	Number: _____	<input checked="" type="checkbox"/> Baseball (I)/(L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<input checked="" type="checkbox"/> Softball (I)/(L)
PARKING	STRUCTURES: Yes/No	<input type="checkbox"/> Rectangular Multi-Use (I)/(L)
# of spaces: <u>at es. Park</u>	Concessions: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
parking surface type: _____	Bathrooms: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
TRAILS <u>Yes/No</u>	Ext. Storage: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
Paved / Unpaved / Both	Maint. Shed: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
OPEN SPACE <u>Yes/No</u>	Other: _____	<input type="checkbox"/> Other: (I)/(L)
PICNIC AREA <u>Yes/No</u>	BIKE RACKS <u>Yes/No</u>	# OF HARD/SOFT COURTS
# of Shelters: _____	<u>planned</u>	<input checked="" type="checkbox"/> Basketball
# of Tables: _____	SIDEWALKS <u>Yes/No</u>	<input checked="" type="checkbox"/> Volleyball
DRINKING FOUNTAIN <u>Yes/No</u>	WATER PLAY <u>Yes/No</u>	<input type="checkbox"/> Tennis
	Type: _____	<input type="checkbox"/> Racquetball
		<input type="checkbox"/> Other:

Signage (check all that apply)

<input checked="" type="checkbox"/> Highway/roadway site identification	<input checked="" type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input checked="" type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input checked="" type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: New

* = appears to be one-directional



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) Entire park is accessible	<input checked="" type="radio"/> (0) Good linkages
<input checked="" type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	
(2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	<input checked="" type="radio"/> (2) Some safety issues apparent	(4) Dangerous conditions exist
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary		
	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)	
	(4) Very poor; parking area needs complete renovation	<input checked="" type="radio"/> (0) No concerns	
		(2) Some safety concerns apparent	
		(4) Dangerous conditions exist	

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input type="checkbox"/> Loop trails within the park	<input type="checkbox"/> Sidewalk connections to neighborhood
<input type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other: <i>N/A</i>	

Is there room for development within the park? (check the one that applies)

<input checked="" type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input checked="" type="checkbox"/> Vegetated swales	<input checked="" type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes
	Poor	Fair	Good	Excellent	
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	0
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	0



Comments/Corrective Actions Needed

- Pedestrian bridge @ old bare housing site is unsafe and should be removed (and replaced?) A.S.A.P.
- Strong markings at Commercial intersection!
- Very minor wrapping of hand rails on both wooden bridges rail joints



Site/Park Assessment Form

Site/ Park: Riverview Park Date & Time: 6/29
 Address: _____ Park/Site if applicable: _____
 Acreage: 17 Completed By: _____

Total Score: 15 / 72
 Quality Score: 79 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input checked="" type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
 (2) Fairly clean, some minor issues
 (0) No problems

Site Inventory

<p>VEHICULAR ACCESS</p> <p># of access points: <u>1</u> Sight Distance: <u>Good/Poor</u></p> <p>PARKING Yes / No</p> <p># of spaces: <u>16-20</u> parking surface type: <u>asph</u></p> <p>TRAILS Yes / No</p> <p>Paved / Unpaved / Both</p> <p>OPEN SPACE Yes / No</p> <p>PICNIC AREA Yes / No</p> <p># of Shelters: <u>1</u> # of Tables: <u>2</u></p> <p>DRINKING FOUNTAIN Yes / No</p>	<p>PLAYGROUNDS: Yes / No</p> <p>Number: <u>1 eq.</u> Age Group: <u>Tots / (5-12)</u></p> <p>STRUCTURES:</p> <p>Concessions: Y / N (#:) Bathrooms: Y / N (#:) Ext. Storage: Y / N (#:) Maint. Shed: Y / N (#:) Other:</p> <p>BIKE RACKS Yes / No</p> <p>SIDEWALKS Yes / No</p> <p>WATER PLAY Yes / No</p> <p>Type:</p>	<p># OF FIELDS (I = IRRIGATED, L=LIGHTED)</p> <p><input checked="" type="checkbox"/> Baseball (I) / (L) <input type="checkbox"/> Softball (I) / (L) <input type="checkbox"/> Rectangular Multi-Use (I) / (L) <input checked="" type="checkbox"/> Other: <u>Horseshoe</u> (I) / (L) <input type="checkbox"/> Other: (I) / (L) <input type="checkbox"/> Other: (I) / (L) <input checked="" type="checkbox"/> Other: <u>Fitness Stations</u> (I) / (L) <input type="checkbox"/> Other: (I) / (L) <input type="checkbox"/> Other: (I) / (L)</p> <p># OF HARD/SOFT COURTS</p> <p><input type="checkbox"/> Basketball <input type="checkbox"/> Volleyball <u>2</u> Tennis <input type="checkbox"/> Racquetball <u>1</u> Other: <u>Shuffleboard</u></p>
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Signage (check all that apply)

<input type="checkbox"/> Highway/roadway site identification	<input type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: Avj.



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) Entire park is accessible	<input checked="" type="radio"/> (0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / <input checked="" type="radio"/> N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	
<input checked="" type="radio"/> (0) No problems	<input type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	
(2) Not enough parking mainly during peak-use or only occasionally	<input checked="" type="radio"/> (1) Good; needs regular routine maintenance	(2) Some safety issues apparent	
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	
	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)	
	(4) Very poor; parking area needs complete renovation	<input checked="" type="radio"/> (0) No concerns	
		(2) Some safety concerns apparent	
		(4) Dangerous conditions exist	

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
<input type="radio"/> (0) No problems	<input type="radio"/> (0) No problems	<input type="radio"/> (0) No problems
<input checked="" type="radio"/> (1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	<input checked="" type="radio"/> (2) Fair; needs minor repairs	<input checked="" type="radio"/> (2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
<input checked="" type="radio"/> (0) No problems	<input type="radio"/> (0) No problems	<input type="radio"/> (0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	<input checked="" type="radio"/> (2) Fair; needs minor repairs (lighting, minor plumbing, &)	<input checked="" type="radio"/> (2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
<input type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	
<input checked="" type="radio"/> (1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input checked="" type="checkbox"/> Loop trails within the park	<input type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input checked="" type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	-----------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input type="checkbox"/> Vegetated swales	<input checked="" type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition					Comment/Notes
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	(0)	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	(0)	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	(2)	1	0	



Comments/Corrective Actions Needed

- no parking lot striping, no ADA signage
- Adjacent to Luter YMCA; tot lot is private to Y during the day, then open to public after hours.
- plans to convert Shuffleboard to Cornhole
- Tennis resurfacing in FY22-23 budget
 - Good lighting
 - Wind Screen?



Site/Park Assessment Form

Site/ Park: Robinson Park Date & Time: 6/29

Address: _____ Park/Site if applicable: _____

Acreeage: < 1 Ac. Completed By: _____

Total Score: 3 / 44

Quality Score: 93 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input checked="" type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

- (4) Littered or vandalized; requires thorough cleaning
- (2) Fairly clean, some minor issues
- (0) No problems

Site Inventory

*parking
Bsy on
side
street*

VEHICULAR ACCESS # of access points: <u>1 / Broad</u> Sight Distance: <u>Good/Poor</u>	PLAYGROUNDS: Yes / No Number: <u>1 eq.</u> Age Group: <u>Tots / (5-12)</u>	# OF FIELDS (I = IRRIGATED, L=LIGHTED) <input checked="" type="checkbox"/> Baseball (I)/(L) <input checked="" type="checkbox"/> Softball (I)/(L) <input type="checkbox"/> Rectangular Multi-Use (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L) <input type="checkbox"/> Other: (I)/(L)
PARKING Yes / No # of spaces: <u>10</u> parking surface type: <u>paved</u>	STRUCTURES: Concessions: Y / N (#:) Bathrooms: Y / N (#:) Ext. Storage: Y / N (#:) Maint. Shed: Y / N (#:) Other:	
TRAILS Yes / No Paved / Unpaved / Both	BIKE RACKS Yes / No <u>No</u>	# OF HARD/SOFT COURTS <input checked="" type="checkbox"/> Basketball <input checked="" type="checkbox"/> Volleyball <input type="checkbox"/> Tennis <input type="checkbox"/> Racquetball <input type="checkbox"/> Other:
OPEN SPACE Yes / No <u>No</u>	SIDEWALKS Yes / No <u>No</u>	
PICNIC AREA Yes / No # of Shelters: <u>1</u> # of Tables: <u>4</u>	WATER PLAY Yes / No <u>No</u> Type:	
DRINKING FOUNTAIN Yes / No		

Signage (check all that apply)

<input checked="" type="checkbox"/> Highway/roadway site identification	<input type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: _____



1/28

Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / N
PARKING AVAILABILITY		PARKING AREA CONDITIONS	HAZARDS TO VISITORS
(0) No problems	(0) No problems	(0) No problems	(0) No problems
(2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent	(2) Some safety issues apparent
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	(4) Dangerous conditions exist
	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)	
	(4) Very poor; parking area needs complete renovation	(0) No concerns	(2) Some safety concerns apparent
		(4) Dangerous conditions exist	

9/4

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS <i>See notes</i>
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

2/8

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input checked="" type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y/N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input type="checkbox"/> Wildlife/pollinator habitat	<input type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
------------------------------------------------------	-----------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input type="checkbox"/> Vegetated swales	<input type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes
	Poor	Fair	Good	Excellent	
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	(0)
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	(2)	1	0
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	(0)



Comments/Corrective Actions Needed

- Restrooms in adjacent library may be used but not officially dedicated to Park
- Drip line from roof of shelter ^{causing} ~~causing~~ erosion at edge of concrete pad, causing trip hazard.



Site/Park Assessment Form

Site/ Park: Tyler's Beach Marina Boat Ramp Date & Time: 6/29 Total Score: 22 / 40
 Address: _____ Park/Site if applicable: _____ Quality Score: 45 %
 Acreage: 14 Completed By: _____ (total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input checked="" type="checkbox"/> Special Use Park	

General Condition of the Site

(4) Littered or vandalized; requires thorough cleaning
 (2) Fairly clean, some minor issues
 (0) No problems

Site Inventory

VEHICULAR ACCESS	PLAYGROUNDS: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	# OF FIELDS (I = IRRIGATED, L=LIGHTED)
# of access points: <u>1</u>	Number: _____	<input checked="" type="checkbox"/> Baseball (I)/(L)
Sight Distance: <u>Good/Poor</u>	Age Group: Tots / (5-12)	<input checked="" type="checkbox"/> Softball (I)/(L)
PARKING Yes / No	STRUCTURES:	<input type="checkbox"/> Rectangular Multi-Use (I)/(L)
# of spaces: <u>? commented</u>	Concessions: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
parking surface type: <u>unpaved</u>	Bathrooms: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
TRAILS Yes / No	Ext. Storage: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
Paved / Unpaved / Both	Maint. Shed: Y / N (#:)	<input type="checkbox"/> Other: (I)/(L)
OPEN SPACE Yes / No	Other: _____	<input type="checkbox"/> Other: (I)/(L)
PICNIC AREA Yes / No	BIKE RACKS Yes / No	# OF HARD/SOFT COURTS
# of Shelters: <u>0</u>	SIDEWALKS Yes / No	<input checked="" type="checkbox"/> Basketball
# of Tables: <u>6-8</u>	WATER PLAY Yes / No	<input checked="" type="checkbox"/> Volleyball
DRINKING FOUNTAIN Yes / No	Type: <u>James River</u>	<input type="checkbox"/> Tennis
		<input type="checkbox"/> Racquetball
		<input type="checkbox"/> Other:

Signage (check all that apply)

<input type="checkbox"/> Highway/roadway site identification	<input type="checkbox"/> Usage regulations and restrictions
<input type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: _____



Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	(0) No problems	(0) Entire park is accessible	(0) Good linkages
<input type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / <input checked="" type="checkbox"/> N
PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	<i>Lighting</i>
(0) No problems	(0) No problems	(0) No problems	
<input checked="" type="checkbox"/> (2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	<input checked="" type="checkbox"/> (2) Some safety issues apparent	
(4) Not enough parking most of the time	(2) Fair; spot repairs necessary	(4) Dangerous conditions exist	
	(3) Poor; several areas need major repairs	CRIME PREVENTION (CPTED)	<i>Lighting</i>
	<input checked="" type="checkbox"/> (4) Very poor; parking area needs complete renovation	(0) No concerns	
		<input checked="" type="checkbox"/> (2) Some safety concerns apparent	
		(4) Dangerous conditions exist	

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
(0) No problems	(0) No problems	(0) No problems
(1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement
PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
(0) No problems	(0) No problems	(0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	<input checked="" type="checkbox"/> (4) Restrooms are unusable and must be replaced <i>gone</i>	<input checked="" type="checkbox"/> (4) Shelter is unusable and must be replaced <i>gone</i>
EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)	
(0) No problems	(0) No problems	
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance	
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs	
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs	
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced	



Site Systems Assessment

TURF	LANDSCAPING (NAT. AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input type="checkbox"/> Loop trails within the park	<input checked="" type="checkbox"/> Sidewalk connections to neighborhood
<input checked="" type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input checked="" type="checkbox"/> Trail connections to adjacent parks <i>Future Broadbury Park</i>
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input checked="" type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input checked="" type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
-----------------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input type="checkbox"/> Rain gardens or bioretention ponds	<input checked="" type="checkbox"/> Buffer planting along waterways
<input checked="" type="checkbox"/> Vegetated swales	<input checked="" type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes	
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	(3)	2	1	0	
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	(3)	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	(1)	0	



Comments/Corrective Actions Needed

No ADA parking signs

New Boat Slips and Fishing Pier (in CIP only)

" Bulkhead and Boat ramp (" ")

Need for Fish cleaning station?



Site/Park Assessment Form

Site/ Park: Windsor Sidewalk Trail Date & Time: 6/29

Address: _____ Park/Site if applicable: _____

Acreage: N/A Completed By: _____

Total Score: 1 / 36

Quality Score: 97 %

(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Pocket Park	<input type="checkbox"/> District Park	<input type="checkbox"/> Natural Area
<input type="checkbox"/> Neighborhood Park	<input checked="" type="checkbox"/> Greenway	<input type="checkbox"/> Indoor Recreation Center
<input type="checkbox"/> Community Park	<input type="checkbox"/> Special Use Park	

General Condition of the Site

(4) Littered or vandalized; requires thorough cleaning

(2) Fairly clean, some minor issues

(0) No problems

Site Inventory

<p>VEHICULAR ACCESS</p> <p># of access points _____</p> <p>Sight Distance: _____ Good/Poor</p> <p>PARKING Yes / <u>No</u></p> <p># of spaces: _____</p> <p>parking surface type: _____</p> <p>TRAILS Yes / No</p> <p><u>Paved</u> / Unpaved / Both</p> <p>OPEN SPACE Yes / No</p> <p>PICNIC AREA Yes / No</p> <p># of Shelters: _____</p> <p># of Tables: _____</p> <p>DRINKING FOUNTAIN Yes / No</p>	<p>PLAYGROUNDS: Yes / No</p> <p>Number: _____</p> <p>Age Group: Tots / (5-12) _____</p> <p>STRUCTURES:</p> <p>Concessions: Y / N (#:) _____</p> <p>Bathrooms: Y / N (#:) _____</p> <p>Ext. Storage: Y / N (#:) _____</p> <p>Maint. Shed: Y / N (#:) _____</p> <p>Other: _____</p> <p>BIKE RACKS Yes / <u>No</u></p> <p>SIDEWALKS <u>Yes</u> / No</p> <p>WATER PLAY Yes / No</p> <p>Type: _____</p>	<p># OF FIELDS (I = IRRIGATED, L=LIGHTED)</p> <p><input type="checkbox"/> Baseball (I)/(L)</p> <p><input type="checkbox"/> Softball (I)/(L)</p> <p><input type="checkbox"/> Rectangular Multi-Use (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p><input type="checkbox"/> Other: (I)/(L)</p> <p># OF HARD/SOFT COURTS</p> <p><input type="checkbox"/> Basketball</p> <p><input type="checkbox"/> Volleyball</p> <p><input type="checkbox"/> Tennis</p> <p><input type="checkbox"/> Racquetball</p> <p><input type="checkbox"/> Other:</p>
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Signage (check all that apply)

<input type="checkbox"/> Highway/roadway site identification	<input type="checkbox"/> Usage regulations and restrictions
<input type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input type="checkbox"/> Safety	<input type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other

Condition: none observed



6/20

Access and Connectivity (check all that apply)

SITE ACCESS	ACCESS CONDITIONS	ADA ACCESSIBILITY	NEIGHBORHOOD LINKAGES
<input checked="" type="checkbox"/> Public road	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) Entire park is accessible	<input checked="" type="radio"/> (0) Good linkages
<input checked="" type="checkbox"/> Private easement	(1) Moderately maintained	(1) 1-2 problem spots	(2) Some linkages
<input type="checkbox"/> Other:	(2) Some problems	(2) Portions are accessible	(4) No linkages
	(4) Unreliable or inadequate access	(4) None of the park is accessible	Bus Stop: Y / <input checked="" type="radio"/> N

PARKING AVAILABILITY	PARKING AREA CONDITIONS	HAZARDS TO VISITORS	CRIME PREVENTION (CPTED)
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No concerns
<input checked="" type="radio"/> (2) Not enough parking mainly during peak-use or only occasionally	(1) Good; needs regular routine maintenance	(2) Some safety issues apparent	(2) Some safety concerns apparent
<input checked="" type="radio"/> (4) Not enough parking most of the time <i>N/A</i>	(2) Fair; spot repairs necessary (3) Poor; several areas need major repairs (4) Very poor; parking area needs complete renovation	(4) Dangerous conditions exist	(4) Dangerous conditions exist

1/4

Amenity Assessment

SIDEWALKS/PATHS/TRAILS	BALL FIELDS	HARD COURTS
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems
<input checked="" type="radio"/> (1) Fair condition, require some minor repairs	(1) Good; needs minor fence, turf repair, maintenance	(1) Good; needs minor routine maintenance (patching, striping)
(2) Poor condition, require extensive repair or renovation	(2) Fair; needs minor repairs	(2) Fair; needs minor repairs
(3) Missing and need to be added to some areas	(3) Poor; needs extensive repairs	(3) Poor condition (potholes, cracks); needs extensive repair/resurfacing
(4) Dangerous conditions exist	(4) Fields are unplayable	(4) Courts are unplayable and need replacement

PLAYGROUNDS	RESTROOMS	PICNIC SHELTERS
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems
(1) Equipment is older and may have some cosmetic issues	(1) Good; minor cosmetic issues that don't affect use	(1) Shelter is older and may have some cosmetic issues
(2) Fair; needs minor repairs	(2) Fair; needs minor repairs (lighting, minor plumbing, &)	(2) Fair; needs minor repairs
(3) Poor condition; requires extensive repair or renovation	(3) Poor; needs extensive repairs (plumbing, interior facilities, &)	(3) Poor condition; needs extensive repair/improvements
(4) Dangerous conditions exist; must be replaced	(4) Restrooms are unusable and must be replaced	(4) Shelter is unusable and must be replaced

EQUIPMENT (BACKSTOPS, HOOPS, ETC.)	REC. AQUATICS (POOL, SPRAYGROUND, ETC.)
<input checked="" type="radio"/> (0) No problems	<input checked="" type="radio"/> (0) No problems
(1) Equipment is old, but can still be used	(1) Good; needs minor maintenance
(2) Fair; needs some maintenance	(2) Fair; needs minor repairs
(3) Poor condition and requires major repair/ renovation	(3) Poor condition; needs extensive repairs
(4) Very poor condition and should be replaced	(4) Very poor condition and should be replaced



Site Systems Assessment

C/S

TURF	LANDSCAPING (NAT AND ORN.)	STORMWATER DRAINAGE	IRRIGATION
(0) No problems	(0) Well maintained	(0) No problems	(0) No problems
(1) Good condition, some bare areas	(1) Minor problems	(1) Some saturation/standing water	(1) Good condition, needs minor adjustments
(2) Some problems that need work; e.g. aeration and over-seeding	(2) Some areas need maintenance	(2) Very poor drainage; system needs renovation	(2) Fair condition, needs frequent work
(3) In poor condition and needs restoration	(3) Several areas need maintenance	(4) Frequent flooding and standing water	(3) Provides poor coverage and needs expansion
(4) In very poor condition and needs to be totally renovated	(4) Most is in poor condition and needs maintenance/replacement		(4) No system exists, but is needed

Development Potential

What are opportunities for connectivity? (check all that apply)

<input type="checkbox"/> Loop trails within the park	<input type="checkbox"/> Sidewalk connections to neighborhood
<input type="checkbox"/> Bus stop (if none now)	<input type="checkbox"/> Sidewalk connections within the park
<input type="checkbox"/> Multi-use path along road	<input type="checkbox"/> Trail connections to adjacent parks
<input type="checkbox"/> Other:	

Is there room for development within the park? (check the one that applies)

<input checked="" type="checkbox"/> No, the park is built to capacity. Any new development would need to replace an existing amenity.
<input type="checkbox"/> Yes, there is space to fit small amenities in the park (ex. fitness stations)
<input type="checkbox"/> Yes, there is space to fit medium sized amenities in one or more areas of the park (ex. basketball court)
<input type="checkbox"/> Yes, there is space to fit a large sized amenity in the park (ex. full size 90' ball diamond)
<input type="checkbox"/> Yes, significant portions of the site are undeveloped and multiple amenities could be developed

Y / N Are there marginalized areas that could be developed for environmental benefit? (eg. Scrub areas, wet areas, steep slopes, underused edges) Check all potential uses that apply.

<input type="checkbox"/> Wildlife/pollinator habitat	<input checked="" type="checkbox"/> Stormwater treatment	<input type="checkbox"/> Other:
------------------------------------------------------	----------------------------------------------------------	---------------------------------

Are there opportunities for additional Stormwater Management BMPs? Check all that apply

<input checked="" type="checkbox"/> Permeable parking	<input checked="" type="checkbox"/> Rain gardens or bioretention ponds	<input type="checkbox"/> Buffer planting along waterways
<input checked="" type="checkbox"/> Vegetated swales	<input checked="" type="checkbox"/> Water quality inlets	<input type="checkbox"/> Other:

NRPA 3 Pillars (Note: score for informational purposes only and not part of final score tally)

Type (factors to look for)	Cumulative Condition				Comment/Notes
	Poor	Fair	Good	Excellent	
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities)	4	3	2	1	(0)
Conservation: (high percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	(1)	0
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ ethnically/ economically diverse area)	4	3	2	1	(0)



Comments/Corrective Actions Needed

Opportunity for Connectivity to Fairground/Heritage Park

Minor Creeks

Significant weeds growing in joints, but only in few/isolated areas.



Facility Assessment Form

Site/ Facility: Windsor Town Center Date & Time: 6/29
Address: _____ Park/Site (if applicable): George Tyler Middle School
Square Footage/Acreage: _____ Completed By: _____

Total Score: 4 / 64
Quality Score: 94 %
(total possible score - total earned score)/(total possible score)

Design and Usage

Classification

<input type="checkbox"/> Recreation Center	<input checked="" type="checkbox"/> Community Center	<input type="checkbox"/> Historic Site
<input type="checkbox"/> Other:	<input type="checkbox"/>	<input type="checkbox"/>

Signage (check all that apply)

<input checked="" type="checkbox"/> Highway/roadway site identification	<input checked="" type="checkbox"/> Usage regulations and restrictions
<input checked="" type="checkbox"/> Marked entrance	<input type="checkbox"/> Interpretive
<input checked="" type="checkbox"/> Safety	<input checked="" type="checkbox"/> Orientation
<input type="checkbox"/> Directional	<input type="checkbox"/> Other:

Condition: 1 face, perpendicular to road, hard to see

Site Security

VANDALISM

(0) No problems

(1) Once in a while; a variety of minor maintenance required

(2) Occasionally; a variety of maintenance required

(3) Very often; minor items need to be replaced

(4) Very often, major items need to be replaced or fixed

EXTERIOR LIGHTING

(0) Good Condition

(1) Good condition, but needs minor adjustments

(2) Lighting is inadequate in some areas

(3) Lighting is inadequate or does not meet code in some areas

(4) Lighting is non-existent in many areas and limits facility usage

SECURITY (INCL. FENCING, DOOR LOOKS, ALARMS, ETC.)

(0) Security is satisfactory

(1) Security is weak in some areas

(2) Security is poor in many areas around the facility

(3) Security is very poor around all parts of the facility

(4) Security is very poor and limits facility usage

Access and Connectivity (check all that apply)

SITE ACCESS

Public road

Private easement

Other:

SITE ACCESS CONDITIONS

(0) Well maintained

(1) Moderately maintained

(2) Poorly maintained

(4) Unreliable access

ADA ACCESSIBILITY

(0) Entire facility is accessible

(1) 1-2 problem spots

(2) Portions are accessible

(4) None of the facility is accessible

PARKING AVAILABILITY

(0) No problems and easy to reach

(2) Not enough parking mainly during peak-use or only occasionally

(4) Not enough parking most of the time

NEIGHBORHOOD LINKAGES

(0) Good linkages

(2) Some linkages

(4) No linkages

Bus Stop: Y / N



Condition and Adequacy of Space

FACILITY CONDITON

- (0) Good condition
- (1) Building has a few minor problems; no effect on programs
- (2) Facility has many minor problems; has some effect on programs
- (3) Facility has a few major problems; some effect on programs
- (4) Facility has many major problems; significant effect on programs

ADEQUACY OF SPACE

- (0) Entire facility is adequate for program needs
- (1) Facility is slightly inadequate in space and/or has no effect on programs
- (2) Facility has a shortage of space in some areas and/or has some effect on programs
- (4) Facility has an extreme shortage of space in all areas and/or has a significant effect on programs

Facility Spaces (classroom, gym, auditorium, office, kitchen, etc.)

OFFICE

- (0) Good condition
- (1) A few cosmetic problems in need of repair
- (2) Fair condition with a variety of cosmetic or structural problems
- (3) In very poor shape and affects staff efficiency
- (4) Badly located; seriously limits efficiency or security of facility

GYMNASIUM

- (0) Good condition
- (1) Has a few cosmetic problems
- (2) In fair condition with a variety of problems (such as inadequate seating)
- (3) In very poor condition; programs seriously affected
- (4) Gym is unusable

KITCHEN

- (0) Good condition
- (1) Some cosmetic or minor utility problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate appliances) that have some effect on programs
- (3) Many deficiencies that seriously affects programs
- (4) Kitchen is unusable

AUDITORIUM

- (0) Good condition
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of cosmetic or structural problems; some effect on programming
- (3) Many deficiencies that seriously affects its use for programs
- (4) Auditorium is unusable

CLASSROOMS

- (0) Good condition
- (1) Has a few cosmetic problems; no effect on programs
- (2) Variety of problems (lack of storage or inadequate space); some effect on programs
- (3) Many deficiencies; programs seriously affected
- (4) Some or all classrooms are unusable

RECREATIONAL AQUATICS

- (0) Good condition
- (1) A few cosmetic problems in need of repair; no effect on programming
- (2) Fair condition with a variety of problems; some effect on programs
- (3) In poor shape and affects programs significantly
- (4) Aquatic facility is unusable

Facility Systems

STORAGE AREAS

- (0) Storage meets needs
- (1) Storage is inadequate in some areas
- (2) Storage is inadequate in many areas
- (3) Storage is significantly inadequate and affects programs significantly
- (4) No storage exists but is needed

INTERIOR LIGHTING

- (0) Good Condition
- (1) Good condition, but needs minor adjustments
- (2) Lighting is inadequate in some areas
- (3) Lighting is inadequate or does not meet code in some areas
- (4) Lighting system is inadequate for the whole facility

MECHANICAL EQUIPMENT

- (0) Good condition
- (1) Some equipment is in poor condition and should be replaced or repaired; no effect on programs
- (2) Equipment has some major problems which affect programming
- (4) Equipment is in very poor condition or is insufficient to meet demands; significant effect on programming



NRPA 3 Pillars

Type (factors to look for)	Cumulative Condition				Comment/Notes	
	Poor	Fair	Good	Excellent		
Health/Wellness: (multiple and sustained activity opportunities, fitness equipment, trails, walking tracks, hard courts, challenging and loop play opportunities) <i>2006</i>	4	3	2	1	0	
Conservation: (<i>high</i> percentage tree canopy coverage, sustainable materials, erosion control, stormwater BMPs, native plant landscaping, environmental best practices like graywater irrigation or fertilization programs)	4	3	2	1	0	
Social Equity: (availability and ease of access, ADA compliance, recreation opportunities for many different ages/abilities, located in a racially/ethnically/economically diverse area)	4	3	2	1	0	

Connectivity Potential

What are opportunities for connectivity? (check all that apply)

- | | |
|-------------------------------------------------|---------------------------------------------------------------------------------|
| <input type="checkbox"/> Bus stop (if none now) | <input type="checkbox"/> Sidewalk/trail connections to surrounding park/site |
| <input type="checkbox"/> Other: | <input type="checkbox"/> Sidewalk connections to neighborhood/ surrounding area |
| | <input type="checkbox"/> Trail connections to adjacent parks/ facilities |

Corrective Actions Needed

ACTION	URGENCY	<6 months	6-12 months	12-24 months	24+ months
<i>Gym floor resurfacing</i>	Immediately			<input checked="" type="checkbox"/>	
	Immediately				
	Immediately				
	Immediately				
	Immediately				
	Immediately				
	Immediately				

Comments

Zero gym seating (but in CIP)



APPENDIX F

PROGRAM AND SERVICES ASSESSMENT

PROGRAM AND SERVICES ASSESSMENT

OVERVIEW OF PRIORITIES AND CORE PROGRAM AREAS

The Isle of Wight Parks and Recreation Department has a professional staff that annually delivers a comprehensive parks and recreation program to Isle of Wight residents. Department staff are responsible for the management and implementation of a diverse array recreation programs, special community-wide events, and the operation of multiple facilities. Employees are engaged year-round in planning, implementing, conducting, and evaluating programs and events. All functions within the Department combine to provide hundreds of offerings annually in the areas of camps, enrichment, sports, health, fitness, senior services, special events, therapeutic recreation, and the county fair. But in addition to the provision of services provided directly by the Department, partnerships with other organizations are utilized throughout the service area. Through formal and informal cooperative relationships, various nonprofit agencies and other community partners assist with delivering select programs and indoor space to provide access for programs.

CORE PROGRAM APPROACH

The vision of the Department is to be a premier parks and recreation systems in the region providing all residents access to high-quality programs and experiences. Part of realizing this vision involves identifying Core Program Areas to create a sense of focus around activities and outcomes of greatest importance to the community as informed by current and future needs. However, public recreation is challenged by the premise of being all things to all people, especially in a community such as Isle of Wight. The philosophy of the Core Program Area assists staff, policy makers, and the public focus on what is most important. Program areas are considered as Core if they meet most of the following categories:

- The program area has been provided for a long period of time (over 4-5 years) and/or is expected by the community.
- The program area consumes a relatively large portion (5% or more) of the agency's overall budget.
- The program area is offered 3-4 seasons per year.
- The program area has wide demographic appeal.
- There is a tiered level of skill development available within the programs area's offerings.
- There is full-time staff responsible for the program area.
- There are facilities designed specifically to support the program area.
- The agency controls a significant percentage (20% or more) of the local market.

ISLE OF WIGHT RECREATION CORE PROGRAM AREAS

The Department currently offers programs in nine Core Program Areas. These core program areas are listed below:

PROGRAM DESCRIPTION		
Core Program Area	Brief Description	Internal Goals and/or Desired Outcomes
Athletics	Staff provides athletic programs for adults and youth of Isle of Wight County.	Maximize facility usage with a focus on adding new athletic-related programming per identification of community needs, increasing participation of existing athletic programs, maintaining existing relationships between user groups, and establishing relationships with tournament providers.
Camps / School Age Programming	Affordable extra-curricular camps are aimed at youth from ages 5 to 18. Affordable before / after school care is aimed at youth in grades K - 5 and is currently provided at one school facility. Both programs provide a multitude of opportunities, sports, field trips, and activities for the targeted demographics.	Actively pursue and establish long-term agreements with Isle of Wight County Schools in order to alleviate facility needs so we may expand offerings, times and dates, and participation for both camps and before / after school care.
Centers	Staff utilizes current center resources in order to provide recreational opportunities.	Existing and future facilities will be strategically located to meet the needs of culturally diverse & distinct communities within Isle of Wight County in order to provide a wide selection of inclusive opportunities and programs for the community at large.
Classes (Enrichment)	Guided by current trends, classes are tailored to provide a variety of diverse health, wellness, and informational activities.	Develop cutting edge and creative programs as dictated by engaged public interest and feedback. Classes will reach a diverse demographic.
County Fair	An award winning and nationally recognized annual large scale event that provides first-rate entertainment, exhibits local products / livestock, while celebrating the agricultural heritage of Isle of Wight County.	Continue to remain current regarding entertainment trends while expanding & upgrading existing infrastructure at the fairgrounds.
Permitting & Rentals	Revenue producing permits and rentals are provided to the public through customized reservation package.	Provide more available facilities to the public at large. Create a well-articulated and well-established standard operating procedure for renters. Improve integration between reservations and staff schedules to ensure better coordination in regard to any booked events.
Seniors	Senior programming provides the following areas of interest for citizens aged 50 and over: socialization, health & wellness, fun activities, educational opportunities, and excursions.	Improve geographic equity for seniors through expansion of in-house offerings; increase accessibility and visibility in order to promote senior functions.
Special Events	To provide the citizens with unique organized activities that are both entertaining and family friendly and spaced throughout the year. Most special events occur in conjunction with major holidays.	Continue to offer fun and interesting events that will be enjoyed by citizens and visitors. These offerings will enhance the public perception of the department and increase visibility of current programs and boosting participation.
Therapeutic Recreation	A Task Force has recently come in existence in order to advocate and identify opportunities for Adults with Special Needs. It currently has representation and receives input from Parks and Recreation.	Provide a Therapeutic Recreation Specialist and Therapeutic Advisory Commission in order to establish recreational opportunities to Special Needs Citizens of all ages.

ENSURING THE RIGHT CORE PROGRAM MIX

The Core Program Areas provided by Isle of Wight currently appear to meet some of the community's major needs as identified in the survey results, but the program mix must be evaluated on a regular basis to ensure that the offerings within each Core Program Area - and the Core Program Areas themselves - align with changing leisure trends, demographics, and needs of residents. NRPA recommends that six determinants be used to inform what programs and services are provided by the Department. According to NRPA, those determinants are:

- **Conceptual foundations of play, recreation, and leisure** - Programs and services should encourage and promote a degree of freedom, choice, and voluntary engagement in their structure and design. Programs should reflect positive themes aimed at improving quality of life for both individuals and the overall community.

- **Organizational philosophy, mission, and vision** - Programs and services should support the County's and the Department's vision statements, values, goals, and objectives. These generally center on promoting personal health, community well-being, social equality, environmental awareness, and economic vitality.
- **Constituent interests and desired needs** - Departments should actively seek to understand the recreational needs and interests of their constituency. This not only ensures an effective (and ethical) use of taxpayer dollars, but also helps to make sure that programs perform well and are valued by residents.
- **Creation of a constituent-centered culture** - Programs and services reflect a Departmental culture where constituents' needs are the prime factor in creating and providing programs. This should be reflected not only in program design, but in terms of staff behaviors, architecture, furniture, technology, dress, forms of address, decision-making style, planning processes, and forms of communication.
- **Experiences desirable for clientele** - Programs and services should be designed to provide the experiences desirable to meet the needs of the participants/clients in a community and identified target markets. This involves not only identifying and understanding the diversity of needs in a community, but also applying recreation programming expertise and skills to design, implement, and evaluate a variety of desirable experiences for residents to meet those needs.
- **Community opportunities** - When planning programs and services, a department should consider the network of opportunities afforded by other organizations such as nonprofits, schools, other public agencies, and the private sector. Departments should also recognize where gaps in service provision occur and consider how unmet needs can be addressed.

AGE SEGMENT ANALYSIS

The table below depicts each program along with the age segments they serve. Recognizing that many programs serve multiple age segments, Primary and secondary markets were identified.

AGES SERVED							
Primary Market (P) or Secondary Market (S)							
Core Program Area	Preschool (5 and Under)	Elementary (6-12)	Teens (13-17)	Young Adult (18-34)	Adult (35-54)	Active Adult (55-64)	Senior (65+)
Athletics	S	P	P	P	P	S	S
Camps / School Age Programming	S	P	S				
Centers		P	S	S	P	S	S
Classes		P	S	S	P	P	P
County Fair	S	P	P	P	P	P	P
Permitting & Rentals				P	P	P	P
Seniors					S	P	P
Special Events	P	P	P	P	P	P	P
Therapeutic Recreation	S	P	P	P	P	P	P
Primary Market Totals	1	7	4	5	7	6	6

AGE SEGMENT ANALYSIS – CURRENT SEGMENTS SERVED

Findings from the analysis show that the Department provides a strong balance of programs across all age segments. All segments are targeted as a primary market for at least three programs, except for preschoolers (ages 0-5).

This balance should be maintained moving forward, and the Department should update this Age Segment Analysis every year to note changes or to refine age segment categories. Given the growing population trend for residents ages 55 and over and the growing demand for services in this age bracket, it is also recommended that the Department further segment this group into 65-74 and 75+. These two sub-segments will have increasingly different needs and expectations for programs and services in coming years, and program planning will be needed to provide differing requirements.

Age Segment Analyses should ideally be done for every program offered by the Department. Program coordinators/managers should include this information when creating or updating program plans for individual programs. An Age Segment Analysis can also be incorporated into Mini Business Plans for comprehensive program planning.

LIFECYCLE ANALYSIS

A lifecycle analysis involves reviewing every program identified by County of Isle of Wight staff to determine the stage of growth or decline for each as a way of informing strategic decisions about the overall recreation program portfolio. The various stages of program lifecycles are as follows:

- Introduction - New program; modest participation.
- Take-Off - Rapid participation growth.
- Growth - Moderate, but consistent participation growth.
- Mature - Slow participation growth.
- Saturated - Minimal to no participation growth; extreme competition.
- Decline - Declining participation.

This analysis is not based on strict quantitative data, but rather is based on staff’s knowledge of their program areas. The table below shows the percentage distribution of the various lifecycle categories of the Department’s recreation programs. These percentages were obtained by comparing the number of programs in each individual stage with the total number of programs listed by staff.

All Programs: Lifecycle Stage				
	Percentage	Number	Actual Distribution	Best Practice Distribution
Introduction	13%	7	43.4%	50-60%
Take-Off	11%	6		
Growth	19%	10		
Mature	26%	14	26.4%	40%
Saturated	17%	9	30.2%	0-10%
Decline	13%	7		
Total	100%	53		

RECREATION PROGRAM LIFECYCLE ANALYSIS - CURRENT DISTRIBUTION AND RECOMMENDATIONS

Overall, the lifecycle analysis results indicate an unbalanced distribution of all programs across the lifecycle. A combined total of 43.4% of programs fall into the **Introduction, Take-off, and Growth** stages, which is in alignment with best practices. It is recommended that this be approximately 40% of the overall program portfolio to provide new programs to align with trends and help meet the evolving needs of the community,

In addition to the need to always introduce new programming to meet community need, it is also important to have a stable core segment of programs that are in the *Mature* stage. Currently, the Department has 26.4% of their programs in this category. It is recommended that this be approximately 40% to provide stability to the overall program portfolio, but without dominating the portfolio with programs that are advancing to the later stages of the lifecycle. Programs in the *Mature* stage should be tracked for signs they are entering the *Saturation* or *Decline* stages. There should be an ongoing process to evaluate program participation and trends to ensure that program offerings continue to meet the community's needs.

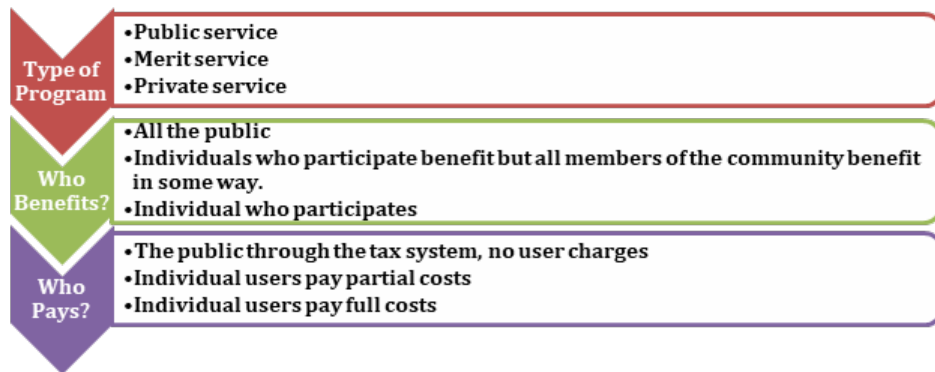
A total of 30.2% of programs are saturated or declining. It is recommended keeping as few programs as possible in these two stages, but it is understood that programs eventually evolve into saturation and decline. If programs never reach these stages, it is an indication that staff may be "over-tweaking" their offerings and abbreviating the natural evolution of programs. This prevents programs from reaching their maximum participation, efficiency, and effectiveness. For Departments challenged with doing the most they can with limited resources, this has the potential to be an area of concern.

As programs enter the *Decline* stage, they must be closely reviewed and evaluated for repositioning or elimination. When this occurs, it is recommended to modify these programs to begin a new lifecycle with the introductory stage or to add new programs based upon community needs and trends. The core programs that require further evaluation are camps, classes and special events.

Staff should complete a lifecycle review on an annual basis and ensure that the percentage distribution closely aligns with desired performance.

PROGRAM AND SERVICE CLASSIFICATION

The Parks and Recreation Department currently does not classify its programs and services. Classifying programs and services is an important process for an agency to follow in order to remain aligned with the community's interests and needs, the mission of the organization, and to sustainably operate within the bounds of the financial resources that support it. The criteria utilized and recommended in program classification stems from the concept detailed by Dr. John Crompton, Distinguished University Professor in the Recreation, Park and Tourism Sciences Department at Texas A&M University and Dr. Charles W. Lamb, Chair, Department of Information Systems and Supply Chain Management at Texas Christian University. In *Marketing Government and Social Services*, they purport that programs need to be evaluated on the criteria of type, who benefits, and who bears the cost of the program. This is illustrated below:



The approach taken in this analysis expands classifying services in the following ways:

- For whom the program is targeted?
- For what purpose?
- For what benefits?
- For what cost?
- For what outcome?

PARAMETERS FOR CLASSIFYING PROGRAM TYPES

The first milestone is to develop a classification system for the services and functions of the County of Isle of Wight Parks and Recreation Department. These systems need to reflect the statutory obligations of the County, the support functions performed, and the value-added programs that enrich both the customer's experience and generate earned revenues in mission-aligned ways to help support operating costs. In order to identify how the costs of services are supported and by what funding source, the programs are to be classified by their intended purpose and what benefits they provide. Then funding source expectations can then be assigned and this data used in future cost analysis. The results of this process are a summary of classification definitions and criteria, classification of programs within the County of Isle of Wight Parks and Recreation Department and recommended cost recovery targets for each service based on these assumptions.

Program classification is important as financial performance (cost recovery) goals are established for each category of services. This is then linked to the recommendations and strategies for each program. These classifications need to be organized to correspond with cost recovery expectations defined for

each category. For the Master Plan effort, each program area is assigned a specific cost recovery target that aligns to these expectations.

SERVICE CLASSIFICATION PROCESS

The service classification process consists of the following steps:

1. Develop a definition for each program classification that fits the legislative intent and expectations of the Department; the ability of the Department to meet public needs within the appropriate areas of service; and the mission and core values of County of Isle of Wight’s Parks and Recreation Department.
2. Develop criteria that can be used to evaluate each program and function within the Department and determine the classification that best fits.

PROGRAM CLASSIFICATION DESCRIPTIONS

The program classification matrix was developed as a guide for the Department staff to follow when classifying programs, and how that program needs to be managed with respect to cost recovery. By establishing clarification of what constitutes a “Essential Public Service,” “Important Public Service,” and “Value Added Service” will provide the Department and its stakeholders a better understanding of why and how to manage each program area as it applies to public and private value.

Additionally, the effectiveness of the criteria linked to performance management expectations relies on the true cost of programs (direct and indirect cost) being identified. Where a program falls within this matrix can help to determine the most appropriate cost recovery rate that should be pursued and measured. This includes being able to determine what level of public and private benefit exists as they apply to each program area. Public benefit is described as, “everyone receives the same level of benefit with equal access”. Private benefit is described as “the user receives exclusive benefit above what a general taxpayer receives for their personal benefit.”

PROGRAM CLASSIFICATIONS

Program Characteristics	ESSENTIAL Programs	IMPORTANT Programs	VALUE-ADDED Programs
Public interest; Legal Mandate; Mission Alignment	<ul style="list-style-type: none"> • High public expectation 	<ul style="list-style-type: none"> • High public expectation 	<ul style="list-style-type: none"> • High individual and interest group expectation
Financial Sustainability	<ul style="list-style-type: none"> • Free, nominal or fee tailored to public needs • Requires public funding 	<ul style="list-style-type: none"> • Fees cover some direct costs • Requires a balance of public funding and a cost recovery target 	<ul style="list-style-type: none"> • Fees cover most direct and indirect costs • Some public funding as appropriate
Benefits (i.e., health, safety, protection of assets).	<ul style="list-style-type: none"> • Substantial public benefit (negative consequence if not provided) 	<ul style="list-style-type: none"> • Public and individual benefit 	<ul style="list-style-type: none"> • Primarily individual benefit
Competition in the Market	<ul style="list-style-type: none"> • Limited or no alternative providers 	<ul style="list-style-type: none"> • Alternative providers unable to meet demand or need 	<ul style="list-style-type: none"> • Alternative providers readily available
Access	<ul style="list-style-type: none"> • Open access by all 	<ul style="list-style-type: none"> • Open access • Limited access to users 	<ul style="list-style-type: none"> • Limited access to users

CLASSIFICATION OF SERVICES - KEY RECOMMENDATIONS

The following recommendations should be considered to improve the fiscal performance and the delivery of programs and services.

- **Implement the Classification of Services and Cost Recovery Goals:** Through the program assessment analysis, the major functional program areas were assessed and classified based on the criteria identified in Section 4.4. This process included determining which programs and services fit into each classification criteria. Then cost recovery goals were established based on the guidelines included in this plan. The percentage of cost recovery is based on the classification of services and will *typically* fall within these ranges, *although anomalies will exist*:
 - Essential 0-25%.
 - Important 35-75%.
 - Value Added 75%+.

The tables below represent a summary of programs and services, the classification of those programs, the current direct cost of service recovery goal and the recommended TOTAL cost of service recovery goals to be achieved within 5 years.

ATHLETICS

Core Program/Service Area	Program	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Athletics	Adult Softball	Individual	Value Added	User Fees	75%
Athletics	Cornhole	Individual	Value Added	User Fees	75%
Athletics	Youth Basketball	Community	Essential	General Fund	25%
Athletics	Youth Soccer	Community	Essential	General Fund	25%

CAMPS

Core Program/Service Area	Program	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Camps	Kangaroo Kidz	Community	Essential	General Fund	25%
Camps	Soccer Camp	Individual	Value Added	User Fees	75%
Camps	Spring Break Camp	Community	Essential	General Fund	25%
Camps	Summer Blast	Community	Essential	General Fund	25%
Camps	Tennis Camp	Individual	Value Added	User Fees	75%

CENTERS

Core Program/Service Area	Center	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Centers	Mary W. Wells Senior Center	Community	Essential	General Fund	25%
Centers	Nike Park Recreation Hall	Community	Essential	General Fund	25%
Centers	Otelia J. Rainey Center at Camptown	Merit	Important	User Fees/General Fund	50%
Centers	Windsor Town Center	Community	Essential	General Fund	25%

CLASSES

Core Program/Service Area	Program	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Classes	Kids Create Art	Individual	Value Added	User Fees	75%
Classes	Senior Aerobics	Community	Essential	General Fund	25%
Classes	Yoga	Merit	Important	User Fees/General Fund	50%
Classes	Zumba	Individual	Value Added	User Fees	75%

COUNTY FAIR

Core Program/Service Area	Program	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
County Fair	4-H	Community	Essential	General Fund	25%
County Fair	Agriculture & Livestock	Community	Essential	General Fund	25%
County Fair	Competitions	Merit	Important	User Fee/General Fund	50%
County Fair	Entertainment	Merit	Important	User Fee/General Fund	50%
County Fair	Heritage	Merit	Important	User Fee/General Fund	50%
County Fair	Midway	Community	Essential	General Fund	25%
County Fair	Motorsports	Individual	Value Added	User Fees	75%
County Fair	Pageant	Community	Essential	General Fund	25%
County Fair	School / Education	Community	Essential	General Fund	25%
County Fair	Spring Fest	Merit	Important	User Fee/General Fund	50%
County Fair	Vendors	Community	Essential	General Fund	25%

PERMITTING AND RENTALS

Core Program/Service Area	Service Location	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Permitting & Rentals	Athletic Facilities / Fields	Merit	Important	User Fee/General Fund	50%
Permitting & Rentals	Blackwater	Individual	Value Added	User Fees	75%
Permitting & Rentals	Fort Boykins	Individual	Value Added	User Fees	75%
Permitting & Rentals	Nike Park Recreation Hall	Community	Essential	General Fund	25%
Permitting & Rentals	Otelia J. Rainey Center at Camptown	Merit	Important	User Fee/General Fund	50%
Permitting & Rentals	Picnic Areas / Shelters	Community	Essential	General Fund	25%
Permitting & Rentals	Tyler's Beach	Merit	Important	User Fee/General Fund	50%

SENIORS

Core Program/Service Area	Program/Service	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Seniors	Commission on Aging	Community	Essential	General Fund	25%
Seniors	Crafting with Seniors	Individual	Value Added	User Fees	75%
Seniors	Senior Aerobics	Community	Essential	General Fund	25%
Seniors	Senior Events	Merit	Important	User Fees/General Fund	50%
Seniors	Trips	Merit	Important	User Fees/General Fund	50%

SPECIAL EVENTS

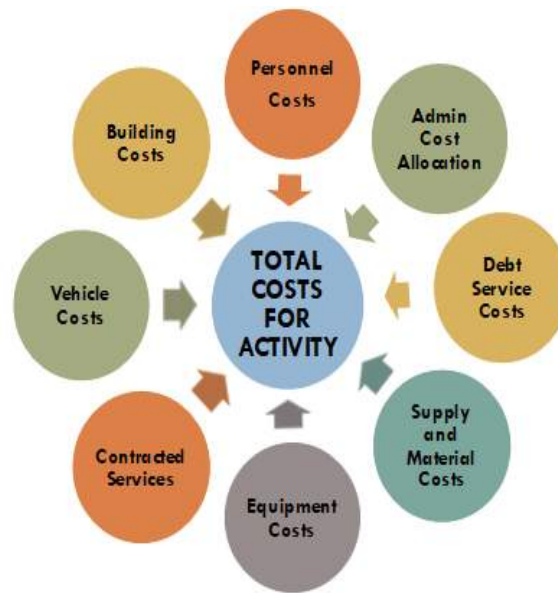
Core Program/Service Area	Event	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Special Events	Bark in the Park	Individual	Value Added	User Fees	75%
Special Events	Easter "Eggstravaganza"	Community	Essential	General Fund	0-25%
Special Events	Haunted Trail	Individual	Value Added	User Fees	75%
Special Events	Holiday Drive-In	Individual	Value Added	User Fees	75%
Special Events	Independence Day	Community	Essential	General Fund	0-25%
Special Events	Memorial Day	Community	Essential	General Fund	0-25%
Special Events	Movies in the Park	Merit	Important	User Fees/General Fund	50%
Special Events	Tree Lighting	Community	Essential	General Fund	0-25%
Special Events	Trunk or Treat	Individual	Value Added	User Fees	75%
Special Events	Veteran's Day	Community	Essential	General Fund	0-25%

THERAPEUTIC RECREATION

Core Program/Service Area	Program	Benefit Level	Classification	Pricing Strategy	Cost Recovery Goal
Therapeutic Recreation	Field Day	Merit	Important	User Fees/General Fund	50%
Therapeutic Recreation	Summer Blast-No Limits	Community	Essential	General Fund	25%
Therapeutic Recreation	Sunny Smiles Day Camp	Community	Essential	General Fund	25%
Therapeutic Recreation	Adults with disabilities programs	Community	Essential	General Fund	25%
Therapeutic Recreation	Children with disabilities programs	Community	Essential	General Fund	25%

UNDERSTANDING THE FULL COST OF SERVICE

To properly fund all programs, either through tax subsidies or user fees, and to establish the right cost recovery targets, a Cost-of-Service Analysis should be conducted on each program, or program type, that accurately calculates direct (i.e., program-specific) and indirect (i.e., comprehensive, including administrative overhead) costs. Completing a Cost-of-Service Analysis not only helps determine the true and full cost of offering a program but provides information that can be used to price programs based upon accurate delivery costs. The figure to the right illustrates the common types of costs that must be accounted for in a Cost-of-Service Analysis.



The methodology for determining the total Cost of Service involves calculating the total cost for the activity, program, or service, then calculating the total revenue earned for that activity. Costs (and revenue) can also be derived on a per unit basis. Program or activity units may include:

- Number of participants.
- Number of tasks performed.
- Number of consumable units.
- Number of service calls.
- Number of events.
- Required time for offering program/service.

Agencies use Cost of Service Analyses to determine what financial resources are required to provide specific programs at specific levels of service. Results are used to determine and track cost recovery as

well as to benchmark different programs provided by Isle of Wight between one another. Cost recovery goals are established once Cost of Service totals have been calculated. Department staff should be trained on the process of conducting a Cost-of-Service Analysis and the process undertaken on a regular basis.

COST OF SERVICE RECOMMENDATIONS

Currently, the Isle of Wight Parks and Recreation Department does track revenue, expenditures, and cost recovery goals for each program, but is not consistent in doing so. To track cost of service and cost recovery more accurately, the following is recommended:

- 1. Develop New Pricing Policy Based on Classification of Programs and Services:** Given the recommended shift in philosophical approach, it is important to refocus the Department on cost recovery goals by functional program area or line of service. Pricing based on established operating budget recovery goals will provide flexibility to maximize all pricing strategies to the fullest. Allowing the staff to work within a pricing range tied to cost recovery goals will permit them to set prices based on market factors and differential pricing (prime-time/non-primetime, season/off-season rates) to maximize user participation and also encourage additional group rate pricing where applicable.

The cost recovery goals are expected to be achieved over a 5-year period and there should be no expectation that they be realized immediately. It is expected that an iterative implementation process of introducing the classification methodology and a new pricing policy along with the completion of the Department’s cost of service analysis will occur in 2024-25. This process will have an impact on cost recovery as it will result in the refinement of foundational business elements including but not limited to service levels, service delivery, pricing and the guidelines developed to secure external operational funding sources such as grants, donations, and partnerships. Additionally, external factors such as economic conditions and changes to the County’s financial policies will have a bearing on achieving a cost recovery goal in which revenue offsets 25-50% of expenditures.

- 2. Develop Pricing Strategies:** As the Parks and Recreation Department embarks on the implementation of a new pricing policy, it will be necessary to expand upon and implement pricing strategies that will not only increase sales but also maximize the utilization of the County’s parks, programs, and recreation facilities. By creating pricing options, customers are given the opportunity to choose which option best fits their schedule and price point. It is recommended that the Department continue to explore pricing strategies that create options for the customer.

The following table offers examples of pricing options.

• Primetime	• Incentive Pricing
• Non-primetime	• Length of Stay Pricing
• Season and Off-season Rates	• Cost Recovery Goal Pricing
• Multi-tiered Program Pricing	• Level of Exclusivity Pricing
• Group Discounting and Packaging	• Age Segment Pricing

OTHER KEY FINDINGS

- **Program Evaluation:** Assessment and evaluation tools to measure the success of programs and services are in place.
- **Customer Satisfaction and Retention:** The Department currently tracks customer satisfaction ratings, but not customer retention percentages.
- **Staff Training/Evaluation:** The Department has a staff training program and solid evaluation methods in place.
- **Public Input:** The Department does not utilize survey tools to continually gather feedback on needs and unmet needs for programming on a regular basis.
- **Marketing:** The Department utilizes several marketing strategies to inform County residents of the offerings of the community; however, it lacks a formalized Marketing Plan which can be utilized to create target marketing strategies.
- **Volunteers:** The Department has a strong volunteer program.
- **Partnerships:** The Department utilizes several partner providers to deliver programs to Isle of Wight residents and has developed a formal partnership policy.
- **Competition:** The Department has a general understanding of other service providers.

OTHER KEY RECOMMENDATIONS

- **Participation Data Analysis:** Through ongoing participation data analysis, refine recreation program offerings to reduce low enrollment or cancelled programs due to no enrollment.
- **Expand programs and services in the areas of greatest demand:** Ongoing analysis of the participation trends of programming and services in Isle of Wight is significant when delivering high quality programs and services. By doing so, staff will be able to focus their efforts on the programs and services of the greatest need and reduce or eliminate programs and services where interest is declining. Specific efforts should be made to increase programming in the areas of greatest UNMET need as identified in the statistically valid survey.
- **Evaluation:** Implement the program assessment and evaluation tool as recommended.

PROGRAM PLAN SUMMARY

The Department is delivering quality programs, services, and events to the community, *however, does have opportunity for improvement*. The chart below provides a summary of the recommended actions that the Department should implement in developing a program plan to meet the needs of residents.

RECREATION PROGRAMS

Recreation Programs and Services		Program Service Currently Offered?		Action
PROGRAMS AND SERVICES	COMMUNITY NEED	YES	NO	
Adult fitness & wellness programs	High	X		Expand
Community special events	High	X		Expand
Exercise classes	High	X		Expand
Senior health & wellness programs	High	X		Expand
Historic Park programs	High		X	Implement
Senior educational programs	Medium	X		Continue
Senior trips	Medium	X		Continue
STEAM classes	Medium		X	Implement if possible
Fishing programs	Medium	X		Continue
Nature camps & programs	Medium	X		Continue
Water fitness programs/lap swimming	Medium		X	Implement if possible
Cultural enrichment programs	Medium	X		Continue
Swim lessons	Medium		X	Implement if possible
Adult sports leagues	Low	X		Continue but Evaluate
Youth summer employment opportunities	Low	X		Continue but Evaluate
After school programs for youth	Low	X		Continue but Evaluate
Youth summer programs & camps	Low	X		Continue
Youth sports programs & camps	Low	X		Continue
Boating lessons	Low		X	Consider as needed
Youth arts programs	Low		X	Consider as needed
Tennis lessons & leagues	Low		X	Consider as needed
Teen/tween programs	Low	X		Continue
Youth fitness & wellness classes	Low		X	Consider as needed
Youth dance/music programs	Low		X	Consider as needed
Gymnastics/tumbling programs	Low		X	Consider as needed
Preschool programs/early childhood education	Low		X	Consider as needed
Programs for youth with special needs	Low	X		Continue
Programs for adults with special needs	Low	X		Continue
Virtual programs	Low		X	Consider as needed
eGaming/eSports	Low		X	Consider as needed



APPENDIX G

MAINTENANCE & OPERATION ASSESSMENT

PARKS MAINTENANCE ASSESSMENT

Parks, facilities and amenities that are clean and functioning efficiently are a critical element to delivering high quality programs and services. The below illustrates the current acreage and mileage of the parks and trails system that is actively managed by the Isle of Wight County's Parks and Recreation Department.

- Developed Parks - 494.7 acres
- Natural Area/Preserve Parks - 2,348 acres

1.1 PARK MAINTENANCE FUNCTIONAL WORK AREAS

Parks have played a major role in the livability of Isle of Wight County since its inception. Today, the park system consists of approximately 2,843 acres of developed, natural area, and green spaces woven throughout the County. The functional work areas that are provided by the Park Maintenance Division are:

- General Parks and Grounds Maintenance
- Trades
- Response Team
- Athletic Fields
- Urban Forestry

The core lines of service (functions) performed by the Parks Maintenance Division are numerous. The detailed lines of service can be found in Appendix A of this document.

1.2 MAINTENANCE MODES AND STANDARDS

Regular maintenance requires unit-based quantification for most major resource requirements and provides the methods for projecting future resource needs. The County's maintenance efforts as detailed are expansive and address diverse aspects of maintaining high-quality parks, amenities, and infrastructure to preserve the integrity of public assets and their meaningful use. The prevailing objectives of a standards-based park maintenance program are presented below but not in order of importance:

- Maintain and improve the sites, grounds, facilities, and structures of the County's parks system to provide optimal and enjoyable use.
- Provide landscaping and general maintenance for a multitude of County amenities, including but not limited to, landscaped beds and turf, urban open spaces, urban forests, and selected County park buildings and structures.
- Be responsive to maintenance needs of the County's open-space tracts. Particular attention must be paid to access points, trail repair, erosion control, and trash removal.
- Protect and preserve the value of County assets so that long-term maintenance costs are minimal due to extending the service life of those assets.

Many of the objectives assigned to the Park's maintenance teams go beyond the traditional responsibilities of park maintenance employees.

It is recommended that all park maintenance agencies adopt a system of grounds maintenance levels wherein functions are organized into a tiered structure with three different levels of service. These levels are referred to as maintenance modes, and each has a unique standard that dictates routine maintenance tasks and their frequency. The appropriate maintenance mode is assigned to each park or site, which creates a framework for organizing and scheduling tasks and responsibilities at each location. A description of each of the maintenance modes is provided below:

1.2.1 MAINTENANCE MODE/LEVEL 1

Maintenance Mode/Level 1 (Mode/Level 1) applies to parks or sites that require the greatest level of maintenance standard in the system. These parks or sites are often revenue producing facilities, such as the athletic fields, where the quality and level of maintenance has a direct impact on the park facility's ability to maximize revenue generation.

1.2.2 MAINTENANCE MODE/LEVEL 2

Maintenance Mode/Level 2 (Mode/Level 2) applies to parks or sites that require a moderate level of effort and maintenance standards in the system. These include developed and undeveloped parks with amenities that are heavily used such as trails, community and neighborhood parks, and special-use facilities found in the County's parks system.

1.2.3 MAINTENANCE MODE/LEVEL 3

Maintenance Mode/Level 3 (Mode/Level 3) applies to parks or sites that require a nominal level of effort and maintenance standards in the system. These generally include undeveloped parks with minimal amenities such as Blackwater River Park.

1.3 PARKS MAINTENANCE KEY FINDINGS

1.3.1 MAINTENANCE MANAGEMENT PLAN

Through the review of data and workshops with staff, the PROS Consulting team determined that the Parks Division does generally operate within the maintenance modes identified above. Parks maintenance also intuitively follows a set of routine parks and grounds maintenance standards with task, frequency, and season of year for each of the functional work areas, however, a formalized, documented, detailed maintenance management plan does not exist. A formalized maintenance management plan includes not only maintenance modes and standards for each park but also tracks the performance of the work against a set of defined outcomes as well as the costs expended to achieve each outcome. A maintenance management plan is typically memorialized within an asset-based work order management system.

1.3.2 WORK ORDER MANAGEMENT SYSTEM

Parks maintenance in the Isle of Wight County does not currently utilize a work order management system and should consider the implementation of such a system to document maintenance and asset replacement schedules as well as the track the time and resources required to perform work in the field. A work order management system can also determine the level of unproductive time expended by staff (i.e., travel time to parks).

1.3.3 EQUIPMENT

Staff does not lack the necessary equipment or resources to perform tasks.

1.3.4 COST OF SERVICE/THIRD PARTY CONTRACTING OF SERVICES

Given the “varying” cycles of the economy, it is imperative that the division continually evaluates the Capacity and cost of service in the private sector. Currently, Parks does not contract with private sector to provide routine park maintenance services. The Parks Maintenance Division not track its own unit activity costs and therefore cannot analyze the unit cost to perform work internally against the unit cost to perform work by a third-party vendor. Without this level of analysis, the division is unable to determine which lines of service are more effective and efficient to perform “in-house” or to “contract it out.”

1.3.5 STAFFING LEVELS

Developed Parks and Trails: The Parks Maintenance Division is comprised of approximately 13.75 full-time equivalents (FTEs), ***not including*** park planning positions, dedicated to maintaining the developed parks and trails system.

- Best practice ratio of FTE per developed park acres maintained at a Level 2 standard is 1:25 acres.
- Best practice of FTE per natural area park acres maintained at a Level 3 standard is 1:500 acres.

With the responsibility of actively managing 494.7 acres of developed park land and 2,348 acres of natural areas, the Parks Maintenance Division DOES NOT HAVE the staffing capacity to manage the parks system. The division should have approximately 20 FTE dedicated to the management of the developed park system and 4-5 FTE dedicated to the management of Blackwater River Park. The division is understaffed by approximately 10 FTE.

1.3.6 ANNUAL PARK OPERATION AND MAINTENANCE FUNDING

Developed Parks and Trails:

Based on analysis conducted by PROS Consulting, unit costs are in alignment with best practice cost per acre/mile of trail.

- Annual General Parks Maintenance Operation Budget = \$1,003,108
- Total Developed Acres Maintained = 494.7
- Total Natural Area Acres Maintained = 2,348
- Total Actual Cost per Acre = \$352.87
- Best Practice Cost per Developed Park Acre as defined by the National Recreation and Parks Association 2021 Agency Performance Review and the numerous cost of service projects that PROS Consulting has performed across Virginia in the last 25 years.
 - Level 2 Maintenance Standard = \$3,000 per acre
- Best Practice Cost per Natural Park Acre = \$200 (as defined by park maintenance assessment work completed by PROS Consulting in Texas over the last 25 years)

- Isle of Wight County Parks Maintenance Division funding should be approximately:
 - Developed Park Acres at Level 2 Maintenance Standard: \$1.48MM
 - Natural Area Park Acres at Level 3 Maintenance Standard: \$470,000
 - TOTAL ANNUAL FUNDING NEEDED = \$1.95MM
 - *The Parks Maintenance Operation is currently underfunded by approximately \$950,000 annually. If this funding were made available to the Natural Area Park Maintenance Operation, PROS Consulting recommends the allocation of this funding as follows:*
 - *\$650,000 for 10 FTE.*
 - *\$300,000 for non-personnel costs.*

1.4 PARK MAINTENANCE KEY RECOMMENDATIONS

1.4.1 IMPLEMENT A GIS-BASED ASSET MANAGEMENT WORK ORDER SYSTEM

A work order system should be used to track lifecycle maintenance requirements that are tied to weekly and monthly work orders. This will help the staff to stay ahead of preventative maintenance and limit breakdowns. Further, utilizing the system will provide staff the necessary “actual cost” data for work being performed. The typical components of a work order management system are as follows:

- Schedule Work Activities
 - Detailed framework for asset management by incorporating GIS into the asset repository. Allows for grouping of assets by location, type, age, or other key parameters. These groupings can then be used to create maintenance activities such as preventive work, reactive work, tests, or inspections.
- Mapping Tools
 - ArcGIS maps are an integral part of the work management process. This allows for the creation of map visualizations of database queries including open work orders, service requests, or work orders of a specific type and assignment. These tools empower both management and staff to interact with asset data.
- Data Mobility
 - A variety of tools to help maintenance staff access and update valuable information while in the field.
- Asset Management
 - Track work performed on any asset at any given time throughout its lifecycle. Users can easily search for active work orders and view them dynamically on the GIS map. Track overdue work orders and monitor work associated with a specific task, contractor, or project.

- Track Unproductive Time
 - A key component of creating an efficient parks maintenance operation is to minimize unproductive time, such as travel time between parks.
 - If travel time on average exceeds the maximum threshold of 2.2 hours for every 8-hour day, it is advisable that the Department evaluate the following to reduce travel time:
 - Development of crews based on geographic sector of the community.
 - Development of satellite maintenance yards.

1.4.2 COST OF SERVICE/SYSTEMATIC APPROACH TO CONTRACTING SERVICES

Through the development of management processes, the Parks Division must begin to track cost of service at a unit activity level through the implementation of a work order management system. This, in turn, would internally analyze the unit cost to perform work internally against the unit cost to perform work by a third-party vendor.

1.4.3 DEVELOPED PARKS AND TRAILS MAINTENANCE FUNDING

It is recommended that the Parks Maintenance Division develop line-item budgets for each functional area of work.

1.4.4 ANNUAL PARK MAINTENANCE FUNDING AND STAFFING

It is recommended that the Park Maintenance Operation be allocated an additional \$950,000 annually for enhanced management and maintenance of parks, in particular Blackwater River Park. Of this funding, \$650,000 should be allocated for the addition of 10 FTES.

1.4.5 UPDATE WORK PLANS BASED ON MAINTENANCE STANDARDS

Maintenance standards are based on a Level (1), (2) and (3) modes (tasks and frequencies of each task) and follow best practices as established by the National Recreation and Park Association. Maintenance standards can be found in the Appendix of this document.

PLEASE NOTE: The best practice maintenance standards may differ from current Isle of Wight County Park maintenance practices and may include standards for assets that are currently not a part of the County's Park system, but might be in the future. **The division should update and continue to customize the standards based on the park and recreation values of Isle of Wight residents and need to be adopted and implemented by staff and followed regardless of whether work is performed by County staff or third-party contractors.**

1.5 OTHER RECOMMENDATIONS

1.5.1 COST AVOIDANCE

Maintenance operations are typically spent in divisions that do not have direct revenue sources that can offset expenditures. There are opportunities, however, to reduce expenditures through the following strategies.

- **Adopt-a-Trail Programs:** These are typically small-grant programs that fund new construction, repair or renovation, maps, trail brochures, and facilities (bike racks, picnic areas, birding equipment, etc.), as well as providing maintenance support. These programs are similar to the popular “adopt-a-mile” highway programs most states utilize. Adopt-a-trail programs can also take the form of cash contributions in the range of \$12,000 to \$16,000 per mile to cover operational costs.
- **Adopt-a-Park Programs:** These are small-grant programs that fund new construction and provide maintenance support. Adopt-A-Park programs can also take the form of cash contributions in the range of \$1,000 to \$5,000 per acre to cover operational costs.
- **Operational Partnerships:** Partnerships are operational funding sources formed from two separate agencies, such as two government entities, a non-profit and a public agency, or a private business and a public agency. Two partners jointly share risk, operational costs, responsibilities, and asset management based on the strengths of each partner.

APPENDIX A – LINES OF SERVICE BY FUNCTIONAL WORK AREA

Parks and Grounds Maintenance Lines of Service
Athletic Field Maintenance
Boat/Kayak/Canoe Launch Maintenance
Citizen Inquiries
City wide Mowing Response
City Wide Pesticide Application
Contract Management
Construction Projects
Custodial Services/Cleaning
Department Special Event Support
Dog Park Maintenance
Education and Outreach
Elections
Electrical Systems
Equipment Maintenance (park maintenance equipment - mowers, etc)
Facility Grounds Maintenance
Furniture, Fixtures Maintenance and Repair
Homeless Encampment Cleanup
Illegal Dumping Cleanup
Integrated Pest Management
Irrigation System Maintenance
Lake Management
Maintenance Yard Management
Natural Resource/Open Space
Park Facility Repair and Maintenance (restrooms, shelters, etc)
Park Permit/Special Event Facilitation
Pathway and Trail Maintenance
Preventative Facility Maintenance
Restroom Custodial Services
Right of Way and Median Maintenance
Snow and Ice Removal
Storm Clean-Up
Traffic Safety Management
Trail Maintenance (Paved and Natural Surface)
Trash Removal
Tree Inspections and Protection
Tree Inventory Management
Tree Planting
Tree Pruning and Maintenance
Tree Removal
Turf Management
Volunteer Management

APPENDIX B - BEST PRACTICE MAINTENANCE STANDARDS - NRPA
STRUCTURES

BATHHOUSE

Task	Frequency
Bathroom - Level 1 Maintenance	
Goal: Present a neat and clean environment for users to have a valuable experience	
Clean, sweep and squeegee	7x/week
Clean and stock restrooms	7x/week
Wipe and clean mirrors	7x/week
Remove Graffiti	7x/week
Check Lighting / Electrical Outlets	7x/week
Trash remove	7x/week
Clean Trash Barrels	As needed
Clean Windows	1x/month
Check Heating / cooling	7x/week
Major Mechanical System Inspection (Preventative Maintenance)	1x/month
Seasonal Mechanical System Startup	2x/year
Schedule Lighting, Mechanical Systems	1x/week
Seasonal start-up and close-up	2x/year
Change Rust Filters	1x/3 weeks

CONCESSION BUILDING

Task	Frequency
Concession Building - Level 1 Maintenance	
Goal: Provide a clean, inviting area to eat.	
Clean, sweep, vacuum	7x/week
Remove and/or replace Garbage Bags and Trash cans	7x/week
Clean and stock restrooms	7x/week
Clean windows	1x/week
Check Lighting	7x/week
Check Heating / Cooling	7x/week
Clean and wipe tables	7x/week
Check and clean storage areas	1x/week
Wash areas outside concession stands	7x/week
Update and paint signage	1x/year
Clean Patio	7x/week
Major Mechanical System Inspection (Preventative Maintenance)	1x/month
Seasonal Mechanical System Startup/Closing	2x/year
Schedule Lighting, Mechanical Systems	1x/week
Replace outdoor carpeting	1x/2 years
Clean carpeting	2x/year or as needed
Inspect furniture	1x/week

FILTER/PUMP ROOM

Task	Frequency
Filter/Pump Room	
Goal: To make the pump room easily accessible for the staff to work in a safe environment	
Clean/inspect Filters	7x/week
Check chemical balance	7x/week
Major Mechanical System Inspection (Preventative)	1x/month
Seasonal Mechanical System Startup	2x/year
Inspect Pool Mechanical Systems	7x/week
Critical Pump Inspection	1x/5 years (to be verified)

GAZEBO

Task	Frequency
Gazebo - Level 2 Maintenance	
Goal: To present a recreational amenity capable of hosting small weddings and group gatherings	
Clean and sweep	As needed
Remove and/or replace Garbage Bags and Trash cans	As needed
Set-up Site	As needed
Trim and Landscape	As needed
Paint/Stain Gazebo	1x/2 years
Wash	As needed
Inspect Electrical Systems	1x/year
Remove Graffiti	1x/week or as needed
Clean port-a-jons	7x/week
Pump port-a-jons	1x/week or as needed

IRRIGATION PUMP HOUSE

Task	Frequency
Irrigation Pump House	
Goal: Create a maintenance area that is neat, clean, and efficient.	
Critical Pump Inspection	1x/5 years (to be verified)
Annual Preventative Maintenance/Inspection	1x/year
Monthly Preventative Maintenance/Inspection	1x/month
Open/Close	2x/year
Inspect flow rate/timing	3x/week

MAINTENANCE BUILDING

Task	Frequency
Maintenance Building - Level 2 maintenance	
Goal: Create a maintenance area that is neat, clean, and efficient.	
Clean and sweep	1x/week
Store equipment	7x/week
Replace tools in original location	7x/week
Clean and stock restrooms	7x/week
Store supplies	As needed
Winterize stored equipment	As needed
Check Lighting	7x/week
Check Heating / Cooling	7x/week
Junk removal and disposal	1x/week
Clean and wash driveways	1x/week
Clean and maintain parking lots	1x/week
Major Mechanical/Chemical System Inspection (Preventative Maintenance)	1x/month
Seasonal Mechanical System Startup	2x/year
Inspect Lifts/Elevators	1x/year
Inspect Fuel Tanks	1x/week
State Inspection of Fuel Tanks	1x/year
Inspect Used Oil Tanks	1x/monthly
Remove Used Oil and Recycle Filters	As needed
Inspect/clean wash pads	7x/week or as needed
Inspect/clean mix/load pads	7x/week or as needed
Inspect chemical storage areas	7x/week
Review/update emergency response plans (OSHA, MDEQ)	1x/year

PICNIC SHELTER

Task	Frequency
Shelter - Level 2 maintenance	
Goal: To provide a quality picnic or outing experience.	
Clean and sweep	1x/week
Remove and/or replace Garbage Bags and Trash cans	5x/week
Set-up Site	As needed
Trim and Landscape	1x/2 weeks
Paint Pavilion	1x/2 years
Power wash	As needed
Clean grills	As needed
Check/Spray for hornets, wasps	As needed
Inspect Electrical System	1x/year
Clean port-a-jons	7x/week
Pump port-a-jons	1x/week or as needed
Inspect Picnic Tables	1x/week or as needed
Inspect/Remove Debris from Roof	7x/week or as needed
Remove Graffiti	1x/week or as needed
Setup Tables for Event	As needed
Inspect windows and building sides	1x/week or as needed

RESTROOMS

Task	Frequency
Restrooms - Level 2	
Goal: Provide a clean, hygienic facility for people to use	
Clean and restock	5x/day
Mow	1x/week
Odor removal	5x/week
Trim	1x/week
Repair vandalism	As needed
Wash aprons	1x/week
Remove and/or replace Garbage Bags and Trash cans	7x/week
Paint trash barrels	1x/year
Monthly Mechanical Inspection	1x/month
Schedule Lighting, Mechanical Systems	1x/week

STORAGE BUILDINGS

Task	Frequency
Storage Building- Level 3 Maintenance	
Goal: Provide a safe, clean and accessible storage facility to maximize the County's equipment and supply value	
Inventory and removed unused materials	1x/year
Clean	1x/monthly or as needed
Check electricity	1x/year
Paint	1x/5 years
Spray for bugs	As needed
Major Mechanical/Chemical System Inspection (Preventative Maintenance)	1x/month

PARK GROUNDS

DISC GOLF

Task	Frequency
Disc Golf Course	
Goal: To provide a safe area for riders and spectators that is well maintained and provides an enjoyable experience for participants and users	
Baskets are inspected for damage and replaced	1x/Week
Grass for fairways are mowed	1x/Weekly
Tee boxes inspected and repaired	As needed
Signage inspected and repaired	2x/Daily
Garbage picked up	1x/Daily
Restrooms cleaned	1x/Daily
Informational signs inspected and updated	1x/week

GENERAL TURF INCLUDING DOG PARKS

Task	Frequency
General Park - Warm Weather Grass - Level 2	
Goal: Provide a quality park look that is green, safe and enticing to use	
Mow/Trim (1 1/2") March 1 through March 31	1x/14 days
Mow/Trim (2") April 1 through October 31	1x/7 days
Mow/Trim (2") November 1 through November 30	1x/14 days
Mow/Trim (2") December 1 through February 28	1x/month
Overseed	As needed
Fertilize	As needed
Apply weed control	As needed
Prune trees	As needed
Trim Shrubs	As needed
Pick up trash prior to mowing	Every Mow
Control pests	As needed
Manage leaves	2x/year and as needed
Line Trim	1x/week
Edge	1x/year

HERBICIDE APPLICATION

Task	Frequency
Herbicide Application	
Goal: Provide a quality park look that is weed-free	
Pre-Emergent Weed Control in Non-Lawn Areas	2x/year Spring and Fall
Post-Emergent Weed Control	As needed

MULCH

Task	Frequency
Mulch - Level 2	
Goal: To provide a preventative weed supply to reduce staff cost	
Apply Mulch	2x/year or as needed
Weed Control	2x/year or as needed

NATURAL AREA MAINTENANCE

Task	Frequency
Natural Community Area	
Goal: Complete inventory and restoration maintenance tasks requisite for the ecological health and function of park natural communities.	
Treatment Monitoring	project-specific
Sample Water	project-specific
Cut/ Herbicide	As needed
Spray Herbicide	As needed
Plant/ Seed	As needed
Collect Seed	As needed
Create Burn Break	As needed
Flag/ Mark Features	As needed
Brush/ Vegetation Removal	As needed
Tree Removal	As needed
Install/ Repair Nestbox	As needed
Install Signage	As needed
Perimeter Walk	As needed
Perimeter Clearing	As needed
Remove Trash	As needed
Close Trail	As needed
Mow Trail	As needed
Mow/ Brushog	As needed
Suspend Mowing	As needed

PLAYING FIELDS/SPORTS COMPLEX

Task	Frequency	Timeframe
Athletic Fields - Baseball / Softball / Soccer / Multi-use - Level 1		
Goal: To provide a high-quality and safe field that encourages greater use among the community for practice, games and tournaments		
Mow/Trim (1 1/2") March 1 through March 31	1x/7 days	Growing Season
Mow/Trim (2") April 1 through October 31	1x/7 days	Growing Season
Mow/Trim (2") November 1 through November 30	1x/7 days	Growing Season
Mow/Trim (2") December 1 through February 28	1x/ 7 days	Growing Season
Overseed	1x/year	Spring, Summer
Fertilizer	3x/year	Spring, Summer, Fall
Aerate	3x/year	Spring, Summer, Fall
Drag / Line fields for games	7x/week	Year Round
Pick up trash and clean during events	7x/day	Year Round
Inspect bleachers /scoreboards / security lighting	1x/week	Year Round
Water (1 inch / week)	As needed	Year Round
Concession Building - Level 1 Maintenance		
Goal: Provide a clean, inviting area to eat.		
Clean, sweep, vacuum	7x/week	Year-round
Remove and/or replace Garbage Bags and Trash cans	7x/week	Year-round
Clean and stock restrooms	7x/week	Year-round
Clean windows	1x/week	Year-round
Check Lighting	7x/week	Year-round
Check Heating / Cooling	7x/week	Year-round
Clean and wipe tables	7x/week	Year-round
Check and clean storage areas	1x/week	Year-round
Wash areas outside concession stands	7x/week	Year-round
Update and paint signage	1x/year	Year-round
Clean Patio	7x/week	Year-round
Major Mechanical System Inspection (Preventative Maintenance)	1x/month	Year-round
Schedule Lighting, Mechanical Systems	1x/week	Year-round
Inspect furniture	1x/week	Year-round

SHRUB MAINTENANCE

Task	Frequency
Shrub Maintenance	
Goal: Ensure proper growth and preserve health of shrubs	
Removal of Frost Damaged Plants	Between March 1 -March 31
General Trimming	3x/year

TRAILS

Task	Frequency
Trail	
Goal: Hard Surface - To provide a quality surface for walking, running or bicycling for all ages and types of visitors Soft surface: To provide a reasonable level of trail quality for walking, running or biking that does not have to meet ADA standards	
Trim/Prune	2x/year or as needed
Mow	2-4x/month
Surface Repair	1x/month and as needed
Inspection	1x/week and following major
Major Inspection	1x/year
Seasonal Maintenance and event preparation	3x/year
Spray weed control	As needed
Inspect/change way-finding signage	3x/year
Clean/Blow Paved Trails	1x/week or as needed

1.

2.

TREE MAINTENANCE

Task	Frequency
Tree Maintenance	
Goal: Ensure proper growth and preserve health of trees	
Clearance Pruning	As needed
Prune small trees	Every two years
Prune large trees	Every seven years
Plant trees	Annually
Order trees	As needed
Monitor Tree Health	Continuously
Mulch trees	Annually
Collect Inventory data	As needed
Tree removal	As needed
Stump removal	As needed
Cite Hazard Trees for removal	As needed
Water trees	1x/week
Weed control	3x/year

3.

PARK AMENITIES

BENCH

Task	Frequency
Bench	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect	3x/year
Paint, refinish	1x/year or as needed

BIKE RACK

Task	Frequency
Bike Rack	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect	3x/year
Paint, refinish	1x/year or as needed

DOG WASTE DISPENSER

Task	Frequency
Dog Waste Bag Dispenser	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect, restock	5x/week
Replace	As needed

DRINKING FOUNTAIN

Task	Frequency
Drinking Fountain	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect, clean	7x/week
Repair	As needed

FENCING

Task	Frequency
Fence - Level 2 Maintenance	
Goal: Support the asset for security, image, boundaries, and play areas.	
Inspect	1x/year and following storms
Repair	As needed
Replace	As needed
Repaint (potentially through electrostatic technique)	As needed
Vegetation Control	1x/year and as needed

GATE

Task	Frequency
Gate - Level 2 Maintenance	
Goal: Support the asset for security, image, boundaries, and play areas.	
Inspect	1x/month and following storms
Repair	As needed
Replace	As needed
Repaint (potentially through electrostatic technique)	As needed
Vegetation Control	1x/year and as needed

GRILL

Task	Frequency
Grill	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect, remove coals	7x/week
Paint	1x/year

HARDSCAPE - BRIDGE

Task	Frequency
Hardscape - Bridge	
Goal: To provide a safe high quality amenity for people to walk, bike or run	
Clean	As needed
Inspect	1x/week
Repair	As needed
Apply ice solvents (no salt)	As needed
Structural Inspection	1x/5 years

HARDSCAPE - PARKING LOT

Task	Frequency
Hardscape -Parking Lot	
Goal: To provide a quality, pothole free facility to park on	
Clean	1x/week
Stripe Paved, Paint Bumper Blocks	1x/2 years
Inspect	7x/week
Repair	As needed
Grade/Chloride gravel parking	2 or 3x/year
Inspect Signs	7x/week
Major Inspection	1x/year
Mill and Cap Asphalt	1x/15-20 years or as needed
Fill cracks	1x/year and as needed
Seal	1x/2 years
Safety Inspection (lighting, vegetation, etc)	1x /year
Inspect, Repair, Flush Storm Sewer Systems	1x/year
Sweep Parking lot	1x/year
Plow/salt	As needed

HARDSCAPE - POOL DECK

Task	Frequency
Hardscape -Pool deck	
Goal: To provide a safe, quality walking surface for a people to access the aquatic facility	
Clean and dry	7x/week
Inspect	7x/week
Repair	As needed
Paint safety signs and depth levels	1x/year
Clean Drains	1x/week
Setup/Take down seasonal Amenities	2x/year

HARDSCAPE - ROAD

Task	Frequency
Hardscape - Road	
Goal: Provide a quality surface for people to access for driving, bicycling, walking or running	
Clean and sweep	1x/year or as needed
Marked	1x/two years
Mowed on both sides	1x/week
Check signs	1x/week
Repair	As needed
Overlays	1x/10 years
Seal potholes / cracks	1x/year
Inspect and repair gravel edge	1x/year and as needed

HARDSCAPE - SIDEWALK

Task	Frequency
Hardscape - Sidewalk	
Goal: Provide a quality surface for people to access for bicycling, rollerblading, walking or running	
Clean and sweep	1x/year or as needed
Repair/Replace	As needed
Inspect and repair gravel edge	1x/year and as needed
Remove Snow	As needed
Edge	2x/year and as needed
Major Inspection	1x/year
Weed Control	As needed

HARDSCAPE - WOOD DECK

Task	Frequency
Hardscape - Wood Deck	
Goal: Provide a safe amenity for people to enjoy a program for activity or observation	
Sweep/clean	1x/week
Power wash	1x/2 years
Reset Nails/Screws	1x/2 years
Stain	1x/2 years
Remove Snow/Ice	As needed
Major Inspection	1x/year
Repair	As needed

IRRIGATION SYSTEM

Task	Frequency
Irrigation System	
Goal: To provide a sustainable, well-maintained and water- efficient system for irrigating grounds to ensure high quality surfaces and playing experience	
Open/Close Irrigation	2x/year
Inspect, adjust, water volume	1x/week

NETS

Task	Frequency
Nets	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect, restock	1x/week
Repair	As needed

PICNIC TABLE

Task	Frequency
Picnic Table	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Inspect	1x/year
Stack/Distribute	2x/year
Repair	As needed
Wash (shelter tables)	7x/week

PLAYGROUNDS

Task	Frequency
Playgrounds and equipment - (All types) - Level 1 Maintenance	
Goal: To adhere to and exceed National Playground Safety Standards	
Inspect and document;	1x/month
Major Annual Inspection	1x/year
Repair	Immediately
Clean and pickup trash	7x/week
Remove vandalism	As needed
Inspect water fountains, where applicable	7x/week
Mow areas around the playground	1x/week
Inspect playground parking lot, picnic tables and visitor benches	1x/week
Rake sand, woodchips, gravel, fiber mulch	1x/week
Seal rubberized, poured in place	1x/year
Remove/Replace Fiber Mulch	1x/3-5 years
Replace	1x/15 years
Inspect for Pests/Bees/etc	1x/2 weeks

PLAYING COURTS - BASKETBALL/PICKLEBALL/TENNIS

Task	Frequency
Playing Courts - Basketball/Pickleball/ Tennis	
Goal: To provide a safe and quality surface for practice or competitive type events	
Clean and sweep	5x/week
Inspect stripes	1x/year
Inspect fences	1x/month
Inspect nets and pole, where applicable	1x/week
Repair	As needed
Inspect lighting	1/x week
Major Inspection	1x/year

PLAYING COURTS - HORSESHOE PIT

Task	Frequency
Playing Courts - Horseshoe Pit	
Goal: To provide a safe and quality surface for practice or competitive type events	
Evaluate stakes for vertical position	1x/month
Mow	1x/week
Replace backboards	1x/5 years or as needed
Update player thrower lanes	1x/year
Major Inspection	1x/year
Edge and supplement sand	1x/year and as needed
Paint Backboards	1x/year

PLAYING COURTS - SKATE PARK

Task	Frequency
Playing Courts - Skate Park	
Goal: To provide a safe and quality surface for practice or competitive type events	
Inspect lighting	1x/month
Repair	As needed
Trash pick-up	7x/week
Major Inspection	1x/year
Seal	1x/2 years
Inspect for Pests/Bees/etc	1x/week
Inspect skate park features	1x/month
Fill Cracks	1x/year

SIGNAGE

Task	Frequency
Sign	
Goal: Inform users in a clear concise manner	
Inspected System-wide	1x/year
Inspected by park	1x/week
Repair/Level	As needed
Remove vandalism	As needed
Transition Summer/Winter sign	2x/year
Inspect Entrance Sign	1x/year
Paint Entrance Sign	1x/5 years
Paint Other Signs	1x/year or as needed
Remove/Replace Seasonal Signs	2x/year

TRASH CAN

Task	Frequency
Trash Cans	
Goal: Ensure they are in good condition, are updated, safe and offer an enjoyable experience to the users	
Empty	7x/week
Clean	1x/week

GOLF COURSE

BUNKERS/SAND TRAPS

Task	Frequency
Golf - Bunker (Level 1 Maintenance)	
Goal: To provide a quality obstacle to enhance the golf experience	
Rake	7x/week
Supplement sand	1x/annually
Remove water and check drains	As needed
Cut edges	1x/month and as needed
Golf - Bunker (Level 2 Maintenance)	
Goal: To provide a quality obstacle to enhance the golf experience	
Rake	3 - 5x/week and as needed
Supplement sand	1x/annually
Remove water and check drains	As needed
Cut edges	1 - 2x/year and as needed

FAIRWAYS

Task	Frequency
Golf - Fairways (Level 1 Maintenance)	
Goal: To provide a quality surface to hit the golf ball of	
Mow, blow trimmings	3 or 4x/week
Repair holes and divots	7x/week
Aerate	1x/year
Overseed	1x/year
Fertilizer	3x/year
Apply Pre-emergent, fungicide	1x/month
Apply pesticide	1x/year
Adjust flags/signs	1x/week
Sweep cart paths	2x/year and as needed
Inspect markers	1x/week
Paint Tee markers	1x/year
Water	As required for green, smooth playing surface (1"/week)
Manage leaves	2x/year and as needed

GREENS

Task	Frequency
Golf - Greens (Level 1 Maintenance)	
Goal: To provide a quality putting surface for golfers to enjoy	
Mow, blow as necessary	7x/week
Collars mowed	3x/week
Aerate	up to 3x/year
Lightly Top-dressed	1x/2 weeks or as needed
Overseed	3x/year
Fertilizer	1x/2 weeks
Water	As required for green playing surface
Manage leaves/debris	2x/year and as needed
Verticut	3x/year
Roll	As required for green playing surface
Change cups	7x/week
Apply pesticide	1x/week or as needed

HEATHER

Task	Frequency
Golf - Heather (Level 3 Maintenance)	
Goal: Eliminate invasive species and enjoy a weed-free surface	
Mow	1x/year
Apply herbicide	1x/year or as needed
Sign	1x/year

ROUGH

Task	Frequency
Golf - Roughs (Level 2 Maintenance)	
Goal: To provide a semi-level hitting surface for golfing playability	
Mow	2x/week
Overseed	As needed
Trim Trees	1x/year and as needed
Apply herbicide/pesticide	1x/year
Fertilizer	1x/year
Manage leaves	2x/year and as needed
Vegetation Control	3x/year

TEE BOXES

Task	Frequency
Golf - Tees (Level 1 Maintenance)	
Goal: To provide a quality hitting surface for golfers to tee off from	
Pick up tees	3x/week and daily by rangers
Mow	3x/week
Replace divots with grass and sand	7x/week
Blow	7x/week
Move markers	7x/week
Inspect signs	7x/week
Repair signs	As needed
Check and replenish ball washer fluids	7x/week
Empty trash cans	7x/week
Aerate	5x/year
Overseed	2x/year and as needed
Fertilizer	1x/month
Pre-emergence	1x/year
Water	7x/week
Manage leaves	2x/year and as needed



APPENDIX H

PRIORITY ASSESSMENT

Isle of Wight Recreational Facility Public Need Priority Analysis						
Type of Facility	Public Input	Unmet Need	Level of Service	Consultant Evaluation	Total	Priority
Paved Multi-Use Trail	3	6	3	6	18	HIGH NEED
Hiking/Nature Trails	3	6	3	6	18	
Beach	3	6	2	6	17	
Fishing Areas	2	6	2	6	16	
Pickleball Courts	3	4	3	5	15	
Neighborhood Parks		6	3	5	14	
Picnic Shelters		6	3	5	14	
Outdoor Fitness Facility		6	3	4	13	
Canoe/Kayak launch	2	4	2	5	13	
Playgrounds		4	2	6	12	
Recreation Center	2	4	3	3	12	
Ampitheater	2	6	2	2	12	
Picnic Areas		6	2	4	12	
Fitness Center	1	6		4	11	MODERATE NEED
Indoor Gym	1	6	0	4	11	
Indoor Walking/Running Track	1	6	0	4	11	
Community Parks		4	3	4	11	
District Parks		4	1	6	11	
Event Pavilion		6	0	4	10	
Sprayground	1	2	2	5	10	
ATV Trail	2		2	5	9	
Mountain Biking Trails	2		2	5	9	
Hiking/Equestrian Trails (shared)			3	5	8	
Basketball Courts		4	1	2	7	
Boat ramp/slide	1	4	0	2	7	
Dog Parks		4	0	3	7	
Open Play Areas		4	0	3	7	
Natural Areas		4	0	2	6	
Archery range	1		2	3	6	
Golf		4		1	5	SOME NEED
Soccer	1	2	0	2	5	
Swimming Pools		4		1	5	
Volleyball			2	3	5	
Restrooms	1			3	4	
Skate Park		2	0	2	4	
Diamond Fields		2	0	1	3	
Disc Golf Course				3	3	
Football Fields		2		1	3	
Rectangular Fields		2	0	1	3	
Senior Center	1		0	2	3	
Tennis Courts		2	0	1	3	
Outdoor Volleyball			2	1	3	
Historic Sites	1		0	1	2	
Horseshoes			0	1	1	

Public Input	3 high priority/need
Mentioned as need or value by stakeholders or during public meetings	2 med priority/need 1 mentioned 0 not mentioned
Unmet Need	6 high priority
Priority Investment rating from 2022 survey	4 med priority 2 low priority 0 not mentioned
Level of Service	3 great shortfall 2 some shortfall in 2022 1 Some shortfall in 2032 0 meets current and future needs and/or not mentioned
Consultant Evaluation	6 greatest need
Based on demographics, trends, feasibility, county goals, etc.	5 4 3 2 1 least need

Isle of Wight Recreational Program Need Priority Assessment

Type of Program	Public Input	Unmet Need	Consultant Evaluation	Total	Priority
Senior health & wellness programs	3	6	3	12	HIGH NEED
Adult Fitness & Wellness	2	6	3	11	
Community Special Events		6	3	9	
Exercise classes		6	3	9	
Swim lessons	3	4	2	9	
Historic park programs		6	2	8	
Senior trips	2	4	2	8	
Adult sports leagues	2	4	2	8	
Senior educational programs	1	4	2	7	MODERATE NEED
STEAM classes	1	4	2	7	
Youth sports programs & camps	3	2	2	7	
Fishing programs		4	2	6	
nature camps & programs		4	2	6	
Water fitness programs/lap swimming		4	2	6	
Cultural enrichment programs		4	2	6	
Teen/tween programs	2	2	2	6	
Programs for youth with special needs	1	2	3	6	SOME NEED
Programs for adults with special needs	1	2	3	6	
Before/after school programs for youth	1	2	1	4	
Youth arts programs	1	2	1	4	
Youth fitness & wellness classes	1	2	1	4	
Youth summer employment opportunities		2	1	3	
Boating lessons		2	1	3	
Tennis lessons & leagues		2	1	3	
Youth dance/music programs		2	1	3	SOME NEED
Gymnastics/tumbling programs		2	1	3	
Preschool programs/early childhood edu.		2	1	3	
Virtual programs		2	1	3	
eGaming/eSports		2	1	3	
Adult arts programs	1		2	3	
Youth summer programs & camps	1		1	2	

Public Input	3 high priority/need 2 med priority/need
Mentioned as need or value by stakeholders or during public meetings	1 mentioned 0 not mentioned
Unmet Need	6 high priority 4 med priority 2 low priority 0 not mentioned
Priority Investment rating from 2022 survey	
Consultant Evaluation	3 greatest need 2 1 least need
Based on demographics, trends, feasibility, county goals, etc.	



APPENDIX I

COST ESTIMATE

Life Cycle and Capital Costs Per Unit

ALL PARKS	Cost Per Item	QTY	Neighborhood				District	Greenway		Special Use (Historical, Water Access, Athletic)				Natural Area	Indoor Rec Center	Community				
			QTY	Cost	QTY	Cost	QTY	Cost	QTY	Cost	QTY	Cost	QTY	Cost	QTY	Cost	QTY	Cost		
			Camptown Park (w/ Otella Community Center)	Riverview Park	Robinson Park	Nike Park	Park to Park Trail (Windsor Castle Park to Nike Park)	Windsor Sidewalk Trail	Heritage Park (County Fairgrounds)	Jones Creek Boat Ramp	Fort Huger Park (Civil War Fort)	Fort Boykin Park (Fort for Jamestown Colonists & Civil War)	Tyler's Beach Boat Ramp	Blackwater River Park	Windsor Town Center	Otella Community Center	Bradby Park			
Life Cycle and Capital Costs																				
Lifecycle Cost																				
General Lifecycle Maintenance	\$10,000		\$0	\$0	\$0	2	\$20,000	\$0	\$0	\$0	\$0	\$0	1	\$10,000	\$0	6.0	\$60,000	2.0	\$20,000	\$0
Site Furnishings Replace	\$1,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mulch (CY)	\$100		\$0	50	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Turf	\$1,000		\$0	\$0	3	\$3,000	5	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Landscape/turf	\$1,000	20	\$20,000	\$0	\$0	\$0	\$0	\$0	1	\$1,000	\$0	\$0	3	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
Meadow seeding	\$500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drainage/Stormwater	\$2,000		\$0	\$0	1	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Field Refurbish (each)	\$10,000	2	\$20,000	1	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation renovations	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADA Access Improvements	\$5,000	4	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	1	\$5,000	\$0	2	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Sidewalk/Paved Path Improvements (LS)	\$500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rustic Trail Improvements (LS)	\$500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Resurface Trail (paved LF)	\$25		\$0	\$0	\$0	700	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Resurface Trail (dirt LF)	\$15		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Resurface Trail (stone dust LF)	\$30		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Resurface Hard Court (ea)	\$50,000	4	\$200,000	\$0	\$0	\$0	1	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ped. Bridge/Boardwalk: Repair or Replacement	\$2,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5	\$10,000	1	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Repair/Replace	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting Improvements	\$2,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
Parking/Refurbish- gravel	\$1,000		\$0	\$0	\$0	\$0	\$0	\$0	50	\$50,000	5	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parking/Refurbish - asphalt	\$3,000	2	\$6,000	1	\$3,000	\$0	50	\$150,000	\$0	\$0	\$0	4	\$12,000	3	\$9,000	\$0	\$0	\$0	\$0	\$0
Capital Cost																				
Restrooms (New)	\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Building Improvements	\$100,000		\$0	\$0	\$0	1	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	4	\$400,000	\$0	\$0
Parking Lot (New), per space	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Drinking fountains	\$3,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Signage	\$3,500		\$0	1	\$3,500	\$0	\$0	\$0	5	\$17,500	\$0	\$0	1	\$3,500	\$0	1	\$3,500	\$0	\$0	\$0
Site Furnishings	\$1,500		\$0	\$0	\$0	\$0	\$0	\$0	10	\$15,000	\$0	\$0	6	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
Shelters (small)<600sf	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0	1	\$125,000	\$0	1	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Playground (large)	\$300,000	1	\$300,000	\$0	\$0	1	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Basketball (Outdoor)	\$70,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tennis	\$70,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hiking trails (mile)	\$60,000		\$0	\$0	\$0	\$0	\$0	\$0	1	\$60,000	\$0	\$0	\$0	1	\$30,000	\$0	\$0	\$0	\$0	\$0
Paved Trail (mile)	\$265,000	0.25	\$66,250	0.25	\$66,250	\$0	\$0	\$0	1	\$318,000	\$0	\$0	1	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0
Mountain Bike Trail System	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Concrete sidewalk or stone path (LF)	\$60	500	\$30,000	\$0	300	\$18,000	400	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Landscaping	\$2,000	2	\$4,000	2	\$4,000	\$0	10	\$20,000	10	\$20,000	10	\$20,000	5	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater BMP	\$5,000	5	\$25,000	5	\$25,000	\$0	10	\$50,000	8	\$40,000	2	\$10,000	10	\$50,000	2	\$10,000	3	\$15,000	3	\$15,000
Exterior Lighting	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Improvements	\$6,000	3	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$6,000	\$0	5	\$30,000	\$0	\$0
Design/Master Plan Level I	\$35,000	1	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design/Master Plan Level II	\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design/Master Plan Level III	\$80,000		\$0	\$0	\$0	1.0	\$80,000	\$0	\$0	\$0	1	\$80,000	\$0	\$0	\$0	1	\$80,000	\$0	\$0	\$0
Total Lifecycle Cost:			\$266,000	\$18,000	\$5,000	\$242,500	\$0	\$1,000	\$50,000	\$10,000	\$25,000	\$11,000	\$24,000	\$0	\$60,000	\$20,000	\$0	\$732,500		
Total Capital Cost:			\$443,250	\$98,750	\$18,000	\$494,000	\$60,000	\$505,500	\$120,000	\$135,000	\$280,000	\$131,500	\$361,000	\$3,500	\$30,000	\$405,000	\$0	\$3,085,500		
Contingency of 25%			\$177,313	\$29,188	\$5,750	\$184,125	\$15,000	\$126,625	\$42,500	\$36,250	\$76,250	\$35,625	\$96,250	\$875	\$22,500	\$106,250	\$0	\$954,500		
Grand Total Per Park			\$886,563	\$145,938	\$28,750	\$920,625	\$75,000	\$633,125	\$212,500	\$181,250	\$381,250	\$178,125	\$481,250	\$4,375	\$112,500	\$531,250	\$0	\$4,772,500		

Life Cycle and Capital Costs Per Facility Summary

PARKS & FACILITIES	Life Cycle Costs	Capital Costs	Contingency Costs	Total Costs
Neighborhood			25%	(incl. 25% contin.)
Camptown Park (w/ Otelia Community Center)	\$266,000	\$443,250	\$177,313	\$886,563
Riverview Park	\$18,000	\$98,750	\$29,188	\$145,938
Robinson Park	\$5,000	\$18,000	\$5,750	\$28,750
District Parks				
Nike Park	\$242,500	\$494,000	\$184,125	\$920,625
Greenway				
Park to Park Trail (Windsor Castle Park to Nike Park)	\$0	\$60,000	\$15,000	\$75,000
Windsor Sidewalk Trail	\$1,000	\$505,500	\$126,625	\$633,125
Special Use (Historical, Nature Area)				
Heritage Park (County Fairgrounds)	\$50,000	\$120,000	\$42,500	\$212,500
Jones Creek Boat Ramp	\$10,000	\$135,000	\$36,250	\$181,250
Fort Huger Park (Civil War Fort)	\$25,000	\$280,000	\$76,250	\$381,250
Fort Boykin Park (Fort for Jamestown Colonists & Civil War)	\$11,000	\$131,500	\$35,625	\$178,125
Tyler's Beach Boat Ramp	\$24,000	\$361,000	\$96,250	\$481,250
Natural Area				
Blackwater River Park	\$0	\$3,500	\$875	\$4,375
Indoor Recreation Center				
Windsor Town Center	\$60,000	\$30,000	\$22,500	\$112,500
Otelia Community Center	\$20,000	\$405,000	\$106,250	\$531,250
TOTAL (incl. 25% contingency)	\$915,625	\$3,856,875		\$4,772,500

*This estimate represents 2024 dollars. Costs will need to be re-examined in subsequent years for increases in material and labor costs and inflation.

Isle of Wight - Estimate of Probable Cost, LOS Shortfalls

	UNIT	UNIT COST	SHORT TERM NEED (0-5) 2022 SERVICE LEVEL COST	MID TERM NEED (5-10) 2032 SERVICE LEVELS COST	LONG TERM NEED (10-15) 2037 SERVICE LEVELS COST	TOTAL QUANTITY	TOTAL COST
CAPITAL IMPROVEMENT							
New Parks							
Neighborhood Park Land Purchase	acre	\$15,000	\$ -	20 \$ 300,000	20 \$ 300,000	40	\$ 600,000
Neighborhood Park Development ¹	acre	\$70,000	\$ -	\$ -	40 \$ 2,800,000	40	\$ 2,800,000
Beach Access Land Purchase	acre	\$50,000	\$ -	5 \$ 250,000	0 \$ -	5	\$ 250,000
Beach Park Development	acre	\$50,000	\$ -	5 \$ 250,000	\$ -	5	\$ 250,000
SUBTOTAL			\$ -	\$ 800,000	\$ 3,100,000		\$ 3,900,000
Amenities							
Amphitheater	site	\$1,000,000	\$ -	1 \$ 1,000,000	\$ -	1	\$ 1,000,000
Archery Range	site	\$30,000	\$ -	1 \$ 30,000	\$ -	1	\$ 30,000
ATV Trail	mile	\$390,000	\$ -	\$ -	\$ -	0	\$ -
Basketball (not lighted)	site	\$75,000	\$ -	1 \$ 75,000	\$ -	1	\$ 75,000
Canoe/Kayak Launch	site	\$75,000	1 \$ 75,000	\$ -	\$ -	1	\$ 75,000
Dog Park	site	\$250,000	\$ -	1 \$ 250,000	\$ -	1	\$ 250,000
Event Pavilion	site	\$1,000,000	\$ -	1 \$ 1,000,000	\$ -	1	\$ 1,000,000
Fishing	site	\$20,000	2 \$ 40,000	\$ -	\$ -	2	\$ 40,000
Hiking/Nature Trail- Soft Trails	mile	\$60,000	2 \$ 120,000	3 \$ 180,000	\$ -	5	\$ 300,000
Mountain Bike Trail	site	\$30,000	2 \$ 60,000	1 \$ 30,000	\$ -	3	\$ 90,000
Open Play Area	site	\$10,000	\$ -	1 \$ 10,000	\$ -	1	\$ 10,000
Outdoor Fitness	site	\$75,000	\$ -	1 \$ 75,000	\$ -	1	\$ 75,000
Paved/ Multi-use Trail	mile	\$265,000	\$ -	4.5 \$ 1,192,500	\$ -	4.5	\$ 1,192,500
Pickleball ³	site	\$55,000	2 \$ 110,000	\$ -	\$ -	2	\$ 110,000
Picnic Area	site	\$20,000	2 \$ 40,000	\$ -	\$ -	2	\$ 40,000
Picnic Shelters (large >600sf)	site	\$250,000	\$ -	1 \$ 250,000	\$ -	1	\$ 250,000
Playground (avg.)	site	\$300,000	\$ -	4 \$ 1,200,000	\$ -	4	\$ 1,200,000
Shared Hiking/equestrian Trails	mile	\$60,000	\$ -	4 \$ 240,000	\$ -	4	\$ 240,000
Volleyball	site	\$65,000	\$ -	1 \$ 65,000	\$ -	1	\$ 65,000
SUBTOTAL			\$ 445,000	\$ 5,597,500	\$ -		\$ 6,042,500
Design/Master Plan							
Design/Master Plan Level I	site	\$35,000	2 \$ 70,000	1 \$ 35,000	1 \$ 35,000	4	\$ 140,000
Design/Master Plan Level II	site	\$50,000	1 \$ 50,000	\$ -	\$ -	1	\$ 50,000
Design/Master Plan Level III	site	\$80,000	5 \$ 400,000	\$ -	\$ -	5	\$ 400,000
Splash Pad	site	\$1,200,000	\$ -	1 \$ 1,200,000	\$ -	1	\$ 1,200,000
Recreation Community Center	site	\$6,000,000	\$ -	1 \$ 6,000,000	\$ -	1	\$ 6,000,000
Blueways (includes signage, marketing, etc.)	site	\$250,000	\$ -	1 \$ 250,000	\$ -	1	\$ 250,000
SUBTOTAL			\$ 520,000	\$ 7,485,000	\$ -	0	\$ 7,450,000

Total Capital Cost:	\$ 965,000	\$ 13,882,500	\$ 3,100,000	\$ 17,392,500
Contingency of 25%	\$ 241,250	\$ 3,470,625	\$ 775,000	\$ 4,348,125
Grand Total Cost	\$ 1,206,250	\$ 17,353,125	\$ 3,875,000	\$ 21,740,625

NOTE:

1. Development cost includes park vehicular access, grading, site clearing, permits, design, landscaping, etc. Cost for amenities buildout is addressed in system LOS amenity construction.

2. Long-term needs (10-15 Year) category has been included to help distribute the costs of parkland purchases and development, enabling the County to better meet its budget goals.

10-YEAR PARK IMPROVEMENT COST ESTIMATE (2022-2032)

EXISTING PARKS/FACILITIES

Lifecycle Repairs	\$	920,000
Capital Improvements	\$	10,850,000
Total	\$	11,770,000

DEVELOPMENT OF NEW PARKS/FACILITIES

New Parks	\$	4,875,000
Indoor Recreation Center	\$	7,500,000
Outdoor Splash Pad	\$	1,500,000
Planning Studies	\$	1,050,000
Total	\$	14,925,000

Cost Phasing Estimate

Near-Term Costs (0-5 years)

EXISTING PARKS/FACILITIES	COST
Lifecycle Repairs	\$ 732,500
Capital Improvements (assessment based)	\$ 3,085,500
Total (incl. 25% cont.)	\$ 4,772,500

DEVELOPMENT OF NEW FACILITIES	COST
Capital Improvements (shortfall based)	\$ 445,000
Total (incl. 25% cont.)	\$ 556,250

DEVELOPMENT OF NEW PARKS/FACILITIES	COST
Planning Reports and Studies	\$ 520,000
Total (incl. 25% cont.)	\$ 1,345,300

Grand Total (incl. 25% cont.)	\$ 6,674,000
--------------------------------------	---------------------

Mid-Term Costs (5-10 years)

DEVELOPMENT OF NEW FACILITIES	COST
Capital Improvements (shortfall based)	\$ 5,597,500
Total (incl. 25% cont.)	\$ 6,996,875

DEVELOPMENT OF NEW PARKS/FACILITIES	COST
New Park Land Purchase/Development	\$ 800,000
Indoor Recreation Center	\$ 6,000,000
Outdoor Splash Pad	\$ 1,200,000
Planning Reports and Studies	\$ 285,000
Total (incl. 25% cont.)	\$ 10,356,250

Grand Total (incl. 25% cont.)	\$ 17,353,000
--------------------------------------	----------------------

Long-Term Costs (10+ years)

DEVELOPMENT OF NEW PARKS/FACILITIES	COST
New Park Land Purchase/Development	\$ 3,100,000
Planning Reports and Studies	\$ 35,000
Total (incl. 25% cont.)	\$ 3,918,750

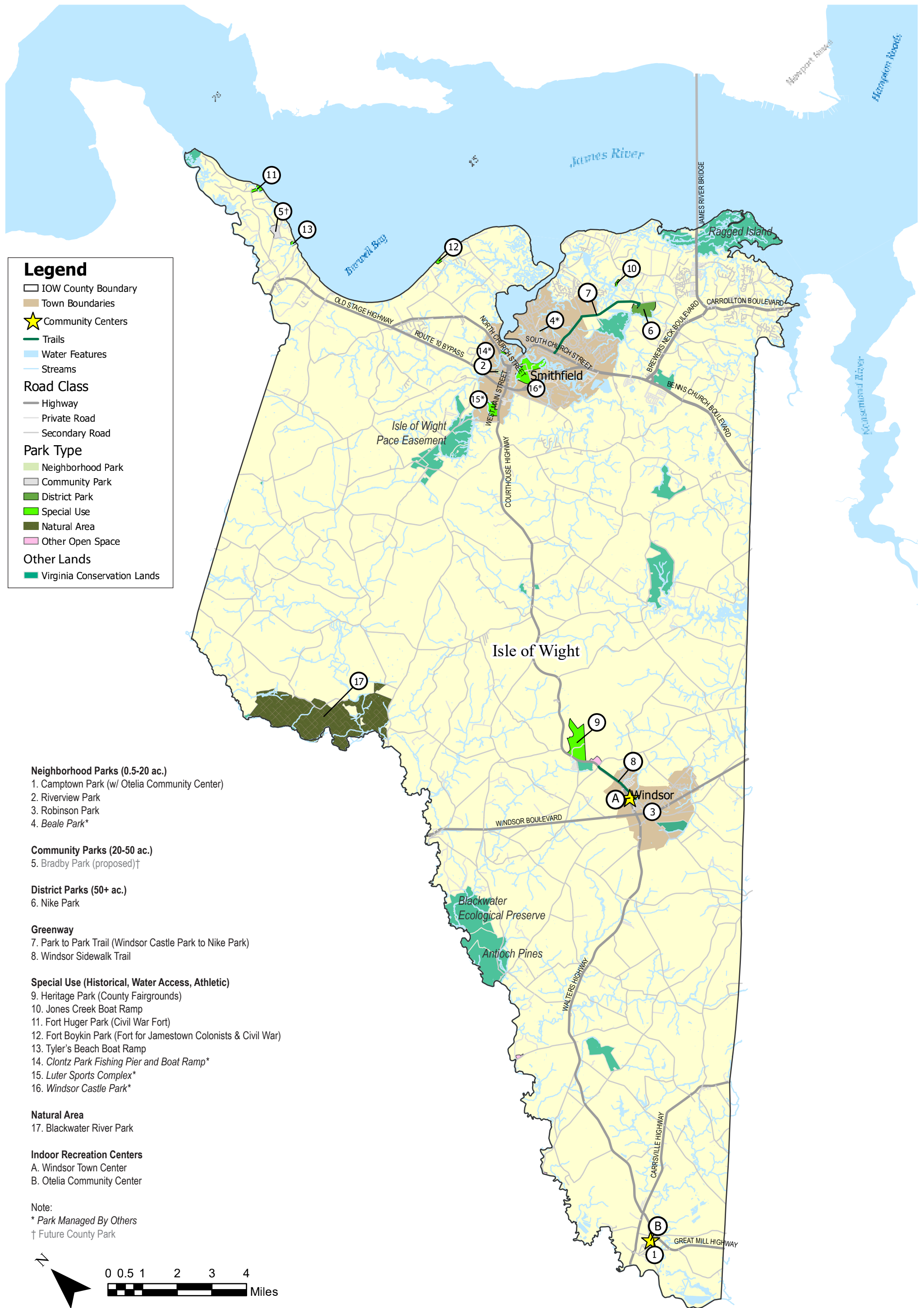
Grand Total (incl. 25% cont.)	\$ 3,919,000
--------------------------------------	---------------------

**This estimate represents 2024 dollars. Costs will need to be re-examined in subsequent years for increases in material and labor costs and inflation.*



APPENDIX J

MAPS



Legend

- IOW County Boundary
- Town Boundaries
- ★ Community Centers
- Trails
- Water Features
- Streams

Road Class

- Highway
- Private Road
- Secondary Road

Park Type

- Neighborhood Park
- Community Park
- District Park
- Special Use
- Natural Area
- Other Open Space

Other Lands

- Virginia Conservation Lands

Neighborhood Parks (0.5-20 ac.)

- 1. Camptown Park (w/ Otelia Community Center)
- 2. Riverview Park
- 3. Robinson Park
- 4. *Beale Park**

Community Parks (20-50 ac.)

- 5. Bradby Park (proposed)†

District Parks (50+ ac.)

- 6. Nike Park

Greenway

- 7. Park to Park Trail (Windsor Castle Park to Nike Park)
- 8. Windsor Sidewalk Trail

Special Use (Historical, Water Access, Athletic)

- 9. Heritage Park (County Fairgrounds)
- 10. Jones Creek Boat Ramp
- 11. Fort Huger Park (Civil War Fort)
- 12. Fort Boykin Park (Fort for Jamestown Colonists & Civil War)
- 13. Tyler's Beach Boat Ramp
- 14. *Clontz Park Fishing Pier and Boat Ramp**
- 15. *Luter Sports Complex**
- 16. *Windsor Castle Park**

Natural Area

- 17. Blackwater River Park

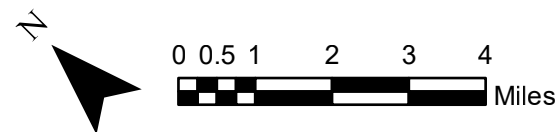
Indoor Recreation Centers

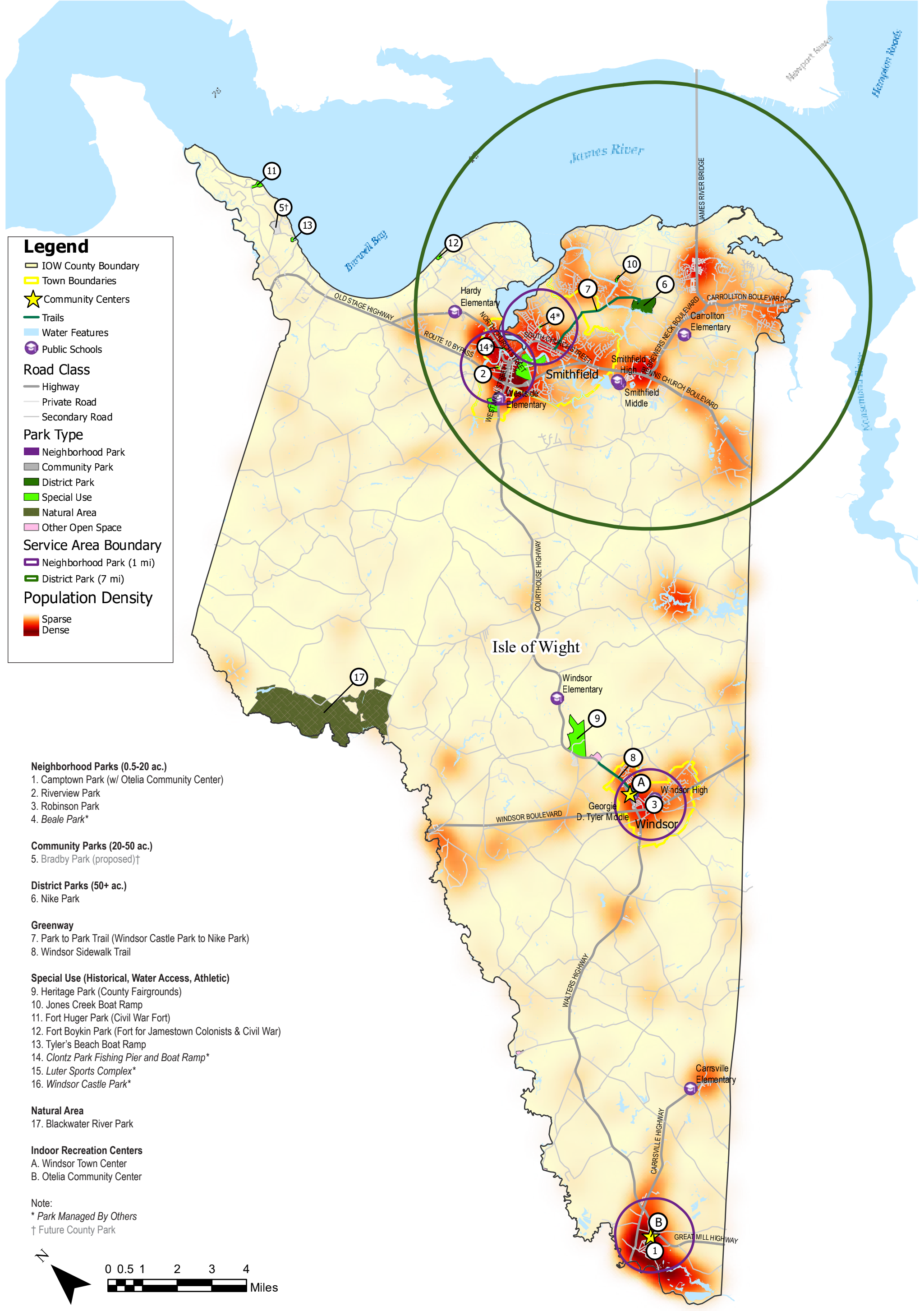
- A. Windsor Town Center
- B. Otelia Community Center

Note:

* Park Managed By Others

† Future County Park





Legend

- IOW County Boundary
- Town Boundaries
- ★ Community Centers
- Trails
- ~ Water Features
- Public Schools
- Road Class**
- Highway
- Private Road
- Secondary Road
- Park Type**
- Neighborhood Park
- Community Park
- District Park
- Special Use
- Natural Area
- Other Open Space
- Service Area Boundary**
- Neighborhood Park (1 mi)
- District Park (7 mi)
- Population Density**
- Sparse
- Dense

Neighborhood Parks (0.5-20 ac.)

1. Camptown Park (w/ Otelia Community Center)
2. Riverview Park
3. Robinson Park
4. *Beale Park**

Community Parks (20-50 ac.)

5. Bradby Park (proposed)†

District Parks (50+ ac.)

6. Nike Park

Greenway

7. Park to Park Trail (Windsor Castle Park to Nike Park)
8. Windsor Sidewalk Trail

Special Use (Historical, Water Access, Athletic)

9. Heritage Park (County Fairgrounds)
10. Jones Creek Boat Ramp
11. Fort Huger Park (Civil War Fort)
12. Fort Boykin Park (Fort for Jamestown Colonists & Civil War)
13. Tyler's Beach Boat Ramp
14. *Clontz Park Fishing Pier and Boat Ramp**
15. *Luter Sports Complex**
16. *Windsor Castle Park**

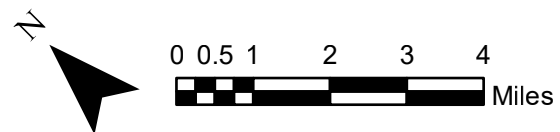
Natural Area

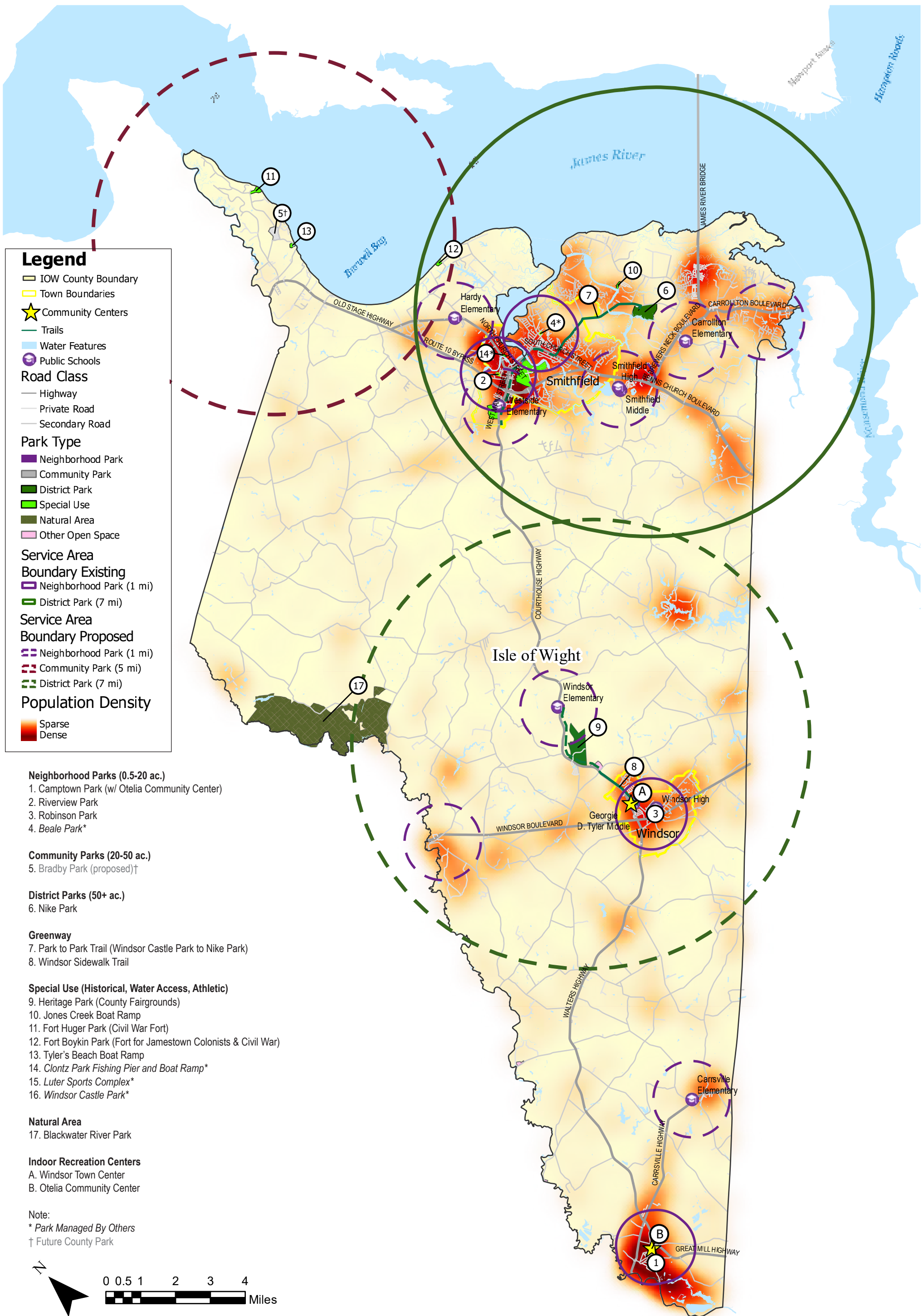
17. Blackwater River Park

Indoor Recreation Centers

- A. Windsor Town Center
- B. Otelia Community Center

Note:
 * Park Managed By Others
 † Future County Park





Legend

- IOW County Boundary
- Town Boundaries
- Community Centers
- Trails
- Water Features
- Public Schools
- Road Class**
- Highway
- Private Road
- Secondary Road
- Park Type**
- Neighborhood Park
- Community Park
- District Park
- Special Use
- Natural Area
- Other Open Space
- Service Area Boundary Existing**
- Neighborhood Park (1 mi)
- District Park (7 mi)
- Service Area Boundary Proposed**
- Neighborhood Park (1 mi)
- Community Park (5 mi)
- District Park (7 mi)
- Population Density**
- Sparse
- Dense

- Neighborhood Parks (0.5-20 ac.)**
1. Camptown Park (w/ Otelia Community Center)
 2. Riverview Park
 3. Robinson Park
 4. Beale Park*

- Community Parks (20-50 ac.)**
5. Bradby Park (proposed)†

- District Parks (50+ ac.)**
6. Nike Park

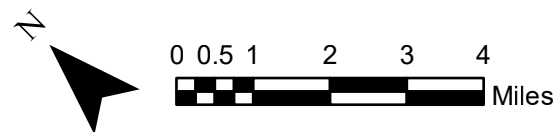
- Greenway**
7. Park to Park Trail (Windsor Castle Park to Nike Park)
 8. Windsor Sidewalk Trail

- Special Use (Historical, Water Access, Athletic)**
9. Heritage Park (County Fairgrounds)
 10. Jones Creek Boat Ramp
 11. Fort Huger Park (Civil War Fort)
 12. Fort Boykin Park (Fort for Jamestown Colonists & Civil War)
 13. Tyler's Beach Boat Ramp
 14. Clontz Park Fishing Pier and Boat Ramp*
 15. Luter Sports Complex*
 16. Windsor Castle Park*

- Natural Area**
17. Blackwater River Park

- Indoor Recreation Centers**
- A. Windsor Town Center
 - B. Otelia Community Center

Note:
 * Park Managed By Others
 † Future County Park



Park Service Areas- Proposed
 Isle of Wight County Parks and Recreation Needs Analysis

