# CREATE STATE OF THE STATE OF TH

# State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly E	Budget	
MUNICIPALITY:	0820 West Deptford Tow	nship - County of Gloucester		-	Introduced $ extstyle  ext$
Municode:	0820		Filename	: 0820 fbi 2023.xlsr	n
	Website:	www.westdeptford.com			
	Phone Number:		856-845-4004		
	Mailing Address:		400 Crown Point F	Road	
			West Deptford		
		Municipality	: West Deptford	State: NJ Zip:	08086
	Mayor		· · · · · · · · · · · · · · · · · · ·		
First Name	Middle Name	Last Name	<b>Term Expires</b>	Business Email	
James		Mehaffey	12/31/2023	jmehaffey@westdeptford.com	
	Chief Administr	ative Officer			
Lee Ann		DeHart		Idehart@westdeptford.com	
	Chief Financial	Officer	_		
Michael		Kwasizur		mkwasizur@westdeptford.co	<u>m</u>
	Municipal Clerk		_		
Lee Ann		DeHart		ldehart@westdeptford.com	
	Registered Mun	icipal Accountant	- -		
Michael		Welding		mwelding@bowman.cpa	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
ADAM		REID	12/30/2023	areid@westdeptford.com	
ASHLEY		MORRELL	12/30/2024	amorrell@westdeptford.com	
MEGAN		KERR	12/30/2025	mkerr@westdeptford.com	
JIM		ROBINSON	12/30/2025	jrobinson@westdeptford.com	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

							<del> </del>
2022 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2023 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Estima	ated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	1.013	\$22,558,684.36	29.53%	\$2,028.19	Municipal Purpose Tax	1.01	\$22,700,527.03
Municipal Library	0.036	\$834,606.00	1.09%	\$72.08	Municipal Library	0.04	\$935,938.00
Municipal Open Space	0.006	\$111,432.46	0.15%	\$12.01	Municipal Open Space	0.01	\$112,054.40
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		Ψ112,054.40
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.652	\$36,752,295.00	48.12%	\$3,307.57	Local School District	1.67	\$37,487,340.90
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.684	\$15,223,164.45	19.93%	\$1,369.48	County Purposes	0.68	\$15,223,164.45
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.040	\$901,622.27	1.18%	\$80.09	County Open Space	0.04	\$901,622.27
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
				_			
Total (Calendar Year 2022 Budget)	3.431	\$76,381,804.54	100.00%	\$6,869.41	Total ESTIMATED amount to be raised by taxes		\$77,360,647.05
Total Taxable Valuation as of	October 1, 2022	\$2,241,087,930.00			Revenue Anticipated, Excluding Tax Levy		16 606 000 00
(To be used to calculate the current year tax rate	_	42,211,001,730.00			•		16,606,982.89
		#200 21 <i>C</i> 00			Budget Appropriations, before Reserve for Uncollected Taxes		39,080,200.12
Current Year Average Residential Ass	essment	\$200,216.00			Total Non-Municipal Tax Levy		\$53,724,182.02
					Amount to be Raised by Taxes - Before RUT		\$76,197,399.25
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,160,366.49
					Total Amount to be Raised by Taxes		\$77,357,765.74
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		98.50%
	1.013	1.013	0.00%		70 01 Tax Concentions used to Calculate NO 1	_	70.3070
		11015	0.0070	J	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Toy Law				
					reference the statutory exception used		
				\$ Change (+/-)			
	\$22,558,684.36	\$22,700,527.03	0.63%	\$141,842.67	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2022		76,483,637.76
9	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2022		77,273,013.40
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.98%
	\$2,028.19	\$2,028.19	0.00%	\$0.00			
					Delinquent Taxes - December 31, 2022		\$610,306.36
				Sheet UFB-1	• ,	=	4010,000.00
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#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	1.01%	\$74,053.10	\$7,357,446,90	\$7,431,500.00	\$4,912,500.00			\$2,519,000.00				
08	Local Revenue	2.33%		\$12,967,000.00	\$13,269,000.00	\$1,019,000.00		<del> </del>	\$12,250,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,009,241.00	\$2,009,241.00	\$2,009,241.00		-	\$12,250,000.00				
08	Uniform Construction Code Fees	37.93%	\$275,000.00	\$725,000.00	\$1,000,000.00	\$1,000,000.00							
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	29.90%	\$277,750.00	\$928,997.00	\$1,206,747.00	\$1,206,747.00							
	Additional Revenue Offset by Appropriations	49.23%	\$512,000.00	\$1,040,000.00	\$1,552,000.00	\$1,552,000.00							
10	Public and Private Revenue	-78.46%	(\$1,134,430.54)	\$1,445,797.30	\$311,366.76	\$311,366.76		1					
08	Other Special Items	34.04%	\$1,040,132.62	\$3,055,995.51	\$4,096,128.13	\$4,096,128,13							
15	Receipts from Delinquent Taxes	-16.67%	(\$100,000.00)	\$600,000.00	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation								l			ı	
	Local Tax for Municipal Purposes	0.63%	\$141,842.67	\$22,558,684.36	\$22,700,527.03	\$22,700,527.03							
07	Minimum Library Tax	12.14%	\$101,332.00	\$834,606.00	\$935,938.00	\$935,938.00							<u> </u>
54	Open Space Levy Tax	0.56%	\$621.94	\$111,432.46	\$112,054.40		\$112,054.40						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	-							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			<del></del>					
	Total	2.78%	\$1,490,301.79	\$53,634,200.53	\$55,124,502.32	\$40,243,447.92	\$112,054.40	\$0.00	\$14,769,000.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water & Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	13.00		3.50%	\$128,872.94	\$3,681,783.46	\$3,810,656.40	\$2,043,602.00		\$112,054.40	\$1,655,000.00					
21	Land-Use Administration	2.00		95.18%	\$96,700.00	\$101,600.00	\$198,300.00	\$198,300.00								
22	Uniform Construction Code	4.00	3.00	13.71%	\$71,500.00	\$521,536.36	\$593,036.36	\$593,036.36								
23	Insurance			3.89%	\$123,000.00	\$3,165,000.00	\$3,288,000.00	\$3,288,000.00								
25	Public Safety	47.00	50.00	2.46%	\$148,625.65	\$6,049,753.78	\$6,198,379.43	\$6,180,493.00	\$17,886.43							···
26	Public Works	35.00		-4.53%	(\$614,245.78)		\$12,950,160.33	\$3,548,680.00	\$293,480.33		\$9,108,000.00					
27	Health and Human Services			-59.63%	(\$27,911.23)	\$46,811.23	\$18,900.00	\$18,900.00								
28	Parks and Recreation	20.00	108.00	4.61%	\$169,869.00	\$3,684,531.00	\$3,854,400.00	\$3,854,400.00								
29	Education (including Library)	5.00	11.00	12.14%		\$834,606.00	\$935,938.00	\$935,938.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases	16.00		2.99%	\$30,000.00	\$1,002,000.00	\$1,032,000.00	\$1,032,000.00								
32	Landfill / Solid Waste Disposal			-6.61%	(\$85,000.00)	\$1,285,000.00	\$1,200,000.00	\$1,200,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.21%	\$201,665.00	\$3,245,501.00	\$3,447,166.00	\$3,117,166.00			\$330,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			18.31%	\$266,195.82	\$1,454,146.18	\$1,720,342.00	\$1,720,342.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			35.25%	\$890,000.00	\$2,525,000.00	\$3,415,000.00	\$1,500,000.00			\$1,915,000.00					
45	Debt			1.01%	\$112,000.00	\$11,139,000.00	\$11,251,000.00	\$9,490,000.00			\$1,761,000.00					
46	Deferred Charges			-73.34%	(\$131,946.90)	\$179,922.90	\$47,976.00	\$47,976.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.84%		\$1,153,608.51	\$1,163,247.80	\$1,163,247.80								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	142.00	172.00	2.78%	\$1,490,295.79	\$53,634,206.53	\$55,124,502.32	\$39,932,081.16	\$311,366.76	\$112,054.40	\$14,769,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

-					AL DUDGET IN	IDITATION ON THE PROPERTY OF T
Revenues at Risk	Future V.	Struce.	Sacratin palance Officers	<b>Line Item.</b> Put "X" in cell to the left that orresponds to the type of imbalance.	Amount	Comment/Explanation
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn		erties (October 1, 2022 Valu	<u>e)</u>		Property Tax Asses	ssments - Exempt Proj	ents - Exempt Properties (October 1, 2022 Value)			
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total		
1	Vacant Land	395	\$77,001,700.00	3.43%		15A Public Schools	14	\$43,792,000.00	12.68%		
2	Residential	6,734	\$1,352,253,900.00	60.19%		15B Other Schools	0	\$0.00	0.00%		
3A/3B	Farm	41	\$3,474,400.00	0.15%	l	15C Public Property	284	\$178,022,700.00	51.55%		
4A	Commercial	268	\$371,743,100.00	16.55%		15D Church and Charities	28	\$18,621,600.00	5.39%		
4B	Industrial	46	\$352,200,900.00	15.68%	1	15E Cemeteries & Graveyards	2	\$1,170,400.00	0.34%		
4C	Apartments	7	\$80,153,900.00	3.57%	- 1	15F Other Exempt	88	\$103,716,300.00	30.03%		
	Railroad	8	\$5,541,000.00	0.25%		_					
6A/6B	Business Personal Property	1	\$4,260,030.00	0.19%							
1	Total	7,500	\$2,246,628,930.00	100.00%		Total	416	\$345,323,000.00	100.00%		
1					ŀ						
	Average Ratio (%), Assessed to True V	alue	88.40%								
	Equalized Valuation, Taxable Properties	es	\$2,541,435,441.18			Percentage of Exempt vs.					
					- 1	Non-Exempt Properties	15.37%				
	Total # of property tax appeals file	ed in 2022	County Tax Board	21.00		, ,,,,,,,,,					
			State Tax Court	4.00							
İ	Number of 2022 County Tax Board dec	cisions appealed to Ta	x Court	0.00	]			•			
ļ	Number of pending property tax appeal	s in State Tax Court		4.00							
ł	Amount paid out by municipality for ta	x appeals in 2022		\$58,067.00							
	<u> </u>										

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
İ		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption	2		\$53,305,600.00	\$1,828,915.14
I	Dwelling Exemption	8		\$106,800.00	\$3,664.31
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	10	0.00	53,412,400.00	1,832,579.44

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

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rior puaget Y	ear's Pavments in Lie	en or tax (PILO1)	- Long term Tax		Prior Budget Year			} - Long Term Ta	x Exemptions	Prior Budget Yes	ar's Payments in Lie	en of Tax (PILOT	- Long Term Ta	Exemptions	Prior Budget	Year's Payments in L	cu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	I	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DU OT DU		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Bit In Full
				T		Comm./Indust.		\$15,849,700.00	\$543,803,21	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2022 Total Ta
					RW RUM LLC	Comm./Indust.	\$55,233.01	\$5,212,900.00	\$178,854,60		<del></del>								
				T		Comm/Indust.	\$2 077 020 06	\$525,000.00	\$18,012,75	·	+			<u> </u>					
					SHEPARD FARM	Aff. Housing		\$9,957,700.00				+							
				ĺ	HAMPTON CRESCENT	Aff. Housing		\$3,062,000.00						ļ		·	<u> </u>		
							1		V144427133					<del></del>					4
					Amazon	Other	*********	\$1,074,129,45	\$1,652,506.84			<del>                                     </del>							+
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Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total		\$35 681 429 45	£2 930 993 3A	Total I one Town Evenuetions	C-1 T1	F6.00							
"X" if Grand Total			<del>'</del>			I TOTAL		922,001,427.43	32,039,863.30	Total Long Term Exemptions	i - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
	_ =	·				ш	ш				L	L			Total Long Term Exemption	ns - GRAND TOTAL	<b>\$</b> 50,770,156.99	\$35,681,429.45	\$2,839,
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Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	55,025.00	\$50,000.00	ZSTRUKRENI	\$1,200.00	\$0.00	\$3,825.00
Supervisory Staff (Department Heads & Managers)	12.00	3.00	1,957,313.00	\$1,400,000.00	\$42,000.00	\$200,000.00	\$205,000.00	\$110,313.00
Police Officers (Including Superior Officers)	44.00	6.00	7,395,992.50	\$4,600,000.00	\$145,000.00	\$1,700,000.00	\$588,000.00	\$362,992.50
Fire Fighters (Including Superior Officers)	0.00	44.00	1,049,587.50	\$975,000.00	\$0.00	\$0.00		\$74,587.50
All Other Union Employees not listed above	47.00		3,699,157.50	\$2,215,000.00	\$140,000.00	\$375,000.00	\$789,000.00	\$180,157.50
All Other Non-Union Employees not listed above	39.00	114.00	4,173,560.00	\$3,000,000.00	\$40,000.00	\$325,000.00	\$576,000.00	\$232,560.00
Totals	142.00	172.00	18,330,635.50	\$12,240,000.00	\$367,000.00	\$2,601,200.00	\$2,158,000.00	\$964,435.50

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost				(Frederical Control	(Fiverage)	Cost
Single Coverage	48.00	\$11,744.25	\$563,724.00	45.00	\$11,651.33	\$524,309.85
Parent & Child	18.00	\$21,264.67	\$382,764.00	15.00	\$20,997.02	\$314,955.30
Employee & Spouse (or Partner)	12.00	\$23,645.00	\$283,740.00	15.00	\$22,037.18	\$330,557.70
Family	43.00	\$32,651.16	\$1,404,000.00	42.00	\$32,662.96	\$1,371,844.32
Employee Cost Sharing Contribution (enter as negative - )	<b>元子</b> (1) 对于1000年		(\$577,593.84)	Part of the second		(\$542,494.74)
Subtotal	121.00		\$2,056,634.16	117.00		\$1,999,172.43
Elected Officials - Health Benefits - Annual Cost				10 大学·10 10 10 10 10 10 10 10 10 10 10 10 10 1		
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )		10000000000000000000000000000000000000				
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	37	\$6,863.35	\$253,944.00	32	\$7,110.08	\$227,522.56
Parent & Child	5	\$17,565.60	\$87,828.00	3	\$18,396.24	\$55,188.72
Employee & Spouse (or Partner)	46	\$14,061.13	\$646,812.00	42	\$15,206.27	\$638,663.34
Family	19	\$32,684.21	\$621,000.00	20	\$33,973.62	\$679,472.40
Employee Cost Sharing Contribution (enter as negative - )			(\$62,971.44)			(\$53,752.68)
Subtotal	107.00		\$1,546,612.56	97.00		\$1,547,094.34
GRAND TOTAL	228.00		\$3,603,246.72	214.00		\$3,546,266.77

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA UNION	1089.84	\$370,617.32	Х		
AFSCME PW UNION	291.14	\$72,109.59	Х		
PBA SUPERVISOR OFFICER	298.36	\$45,000.00	Х		
NON UNION PERSONNEL	532.82	\$132,236.52		Х	
CHIEF OF POLICE	70.50	\$15,000.00			X
TAX COLLECTOR	15.87	\$4,444.21		Х	
ZONING OFFICIAL	6.00	\$1,429.36		Х	
CONSTRUCTION OFFICIAL	3.63	\$1,523.09		Х	
REGISTERED MUNICIPAL CLERK / ADMINISTRATOR	20.17	\$12,105.42		X	
CHIEF FINANCE OFFICER	10.59	\$6,144.15		Х	
PUBLIC WORK MANAGER	8.60	\$3,986.29		Х	
	2000 11		70 4 C 9 C 9 C 9 C 9 C 9 C 9 C 9 C 9 C 9 C		
Totals	2347.51	\$664,595.95		Terme	I Marki
Total Funds Reserved : Total Funds App	ropriated in 2023				

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$10,505,000.00	\$10,505,000.00	\$0.00	Utility Fund - Principal	\$6,787,374.30			\$52,649,267.55
Regional School Debt			\$0.00	Utility Fund - Interest	\$2,509,283.34	\$2,204,597.56	\$1,894,366.43	\$5,731,489.86
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water & Sewer	\$17,616,888.35	\$17,616,888.35	\$0.00	1	\$6,787,374.30	\$7,072,747.70	\$7,391,561.81	\$45,257,705.74
			\$0.00		\$2,509,283.34	\$2,204,597.56	\$1,894,366.43	\$5,731,489.86
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$18,593,315.28	\$11,481,942.82	\$11,180,294.67	\$109,369,953.01
Municipal Purposes						-		
Debt Authorized (BNI)	\$359,789.50		\$359,789.50	Total Principal	\$13,574,748.60	\$7,072,747.70	\$7,391,561.81	\$97,906,973.29
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$5,018,566.68	\$4,409,195.12	\$3,788,732.86	
Bonds Outstanding	\$70,310,139.55	\$18,068,663.99	\$52,241,475.56	% of Total Current Year Budget	33.73%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$98,791,817.40	\$46,190,552.34	\$52,601,265.06	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	21,677			Total Other				
Per Capita Gross Debt	\$4,557.45			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$2,426.59	/		Rating		AA-		
	of the second second			Year of Last Rating		2022		
3 Year Average Property Valuation		\$2,562,069,753.33						
	ortix regulation	and tune the state of the	7. 90	Mark "X" if Municipality has no	a hand rating	denater a Autom		
Net Debt as % of 3 Year Average Prop	erty Valuation	2.05%	Appril	in the state of th	o bond rating			
2 200 at 70 of 5 four revolugo frop	=	2.0370						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality		Public Safety	Police		1/1/2021	12/31/2025	\$3,073,941.00
Lead	Municipality	Borough of National Park	Public Works	Landfill / Solid Waste Disposal	Garbage & Recycling Removal	11/1/2022	10/31/2032	\$2,189,944.20
Lead	Municipality	Borough of National Park	Public Works	Landfill / Solid Waste Disposal	Leaf Removal	1/1/2023	12/31/2023	\$1,500.00
Lead	School District	Gateway BOE	Public Safety	Police	Sleo 3 in the School	7/1/2022	6/30/2023	\$47,250.00
Lead	Municipality	Woodbury	Uniform Construction Code	Uniform Construction Code		1/1/2021	12/31/2025	\$864,293.80
	Municipality	Woodbury Heights	Uniform Construction Code	Uniform Construction Code		1/1/2021	12/31/2024	\$319,261.78
	School District	West Deptford BOE	Public Safety	Police	Sleo 3 in the School	7/1/2022	6/30/2023	\$189,000.00
Lead	School District	West Deptford BOE	Public Safety	Police	School Resource Officer	7/1/2022	6/30/2023	\$60,000.00
Lead	Municipality	Borough of Wenonah	Public Works	Landfill / Solid Waste Disposal	Leaf Removal	1/1/2023	12/31/2023	\$3,000.00
Recipient	Fire District	Mantua Fire District	Vehicle Maintenance	Transportation	Vehicle Maintenance	1/1/2023	12/31/2023	\$85,000.00
Recipient	Municipality	Township of Mantua	Court	Court and Public Defender		1/1/2023	12/31/2023	\$392,000.00
Recipient	School District	West Deptford BOE	Information Technology	Information Technology		12/7/2021	12/6/2026	\$782,815.00
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{						1		
	Amount Received Page Total							\$6,748,190.78
	Amount Paid Page Total			1		1	<u> </u>	\$1,259,815.00
	Page Total					1		\$8,008,005.78

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or						<del></del>	<u> </u>	
Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
rigency	-							
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	Amount Received Total							A 540 402 = 2
	Amount Paid Total							\$6,748,190.78
	Total							\$1,259,815.00 \$8,008,005.78
<u> </u>	I		Sheet U	IED 11				\$8,008,005.78

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

riease set forth below the names of all authorities and fire districts that serve your municipality				
				<del> </del>
West Deptford Fire Department				
Administrator - Rick Harris				
Chief - AJ Ferriola				
Chief - Dave Raso				
	-			
				-

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
하는 경기 경기에 가지 않는 사람들이 되었다. 그렇게 되었다면 하는 사람들이 되었다면 되었다면 되었다.	