



# Town of Waldoboro

Resident

## VOTER GUIDE

### ANNUAL TOWN MEETING TUESDAY, JUNE 13, 2023

POLLING HOURS:

8:00 AM TO 8:00

PM

WALDOBORO MUNICIPAL BUILDING

1600 ATLANTIC HIGHWAY

WALDOBORO, ME

WALDOBORO VOTER GUIDE  
ANNUAL TOWN MEETING  
CANDIDATE AND REFERENDUM ELECTION  
JUNE 13, 2023  
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# Voter Registration Information & Town Office Hours

Monday, Wednesday, and Thursday from 9 am to 5 pm

Tuesday from 9 am to 7 pm

FRIDAY CLOSED

## Frequently Asked Questions

### 1. Who can register to vote in Waldoboro?

To **register**, you must be a United States citizen, at least 16 years of age to pre-register (unable to vote until age of 18) and have established a fixed principal home in Waldoboro Maine.

To **vote** in a Referendum or General Election, you must be registered in the Waldoboro where you reside and be at least 18 years of age. A 17 year old may vote in a Primary Election, if that person will be 18 by the General Election.

### 2. How do I register to vote?

You can register to vote by filling out a voter registration card at the Town Office or through any Motor Vehicle branch office, in most state and federal social service agencies, or at voter registration drives.

You can also download and print a Maine voter registration application below. Please note that both sides of the card will print on one page.

Maine Voter Registration Application (revised 1/2020) – [Fillable PDF](#)  
[Word Instructions for completing the Maine Voter Registration Application](#)

To have a voter registration card mailed to you contact the Town Clerk at 207-832-5369 Ext 5. A printed version of the voter registration card, with your original signature, must be kept on file by the Town Clerk, so the card cannot be transmitted electronically.

Completed voter registration cards may be hand delivered or mailed to the Town Office.

When you register for the first time in Maine, you'll need to provide identity documents that show you have established your voting residence in the State of Maine.

The following documents are acceptable proof of identification for the purposes of registering to vote:

- Government document or credential with photo ID (i.e., driver's license, State ID, valid U.S. Passport, military ID, ID card issued by a federally recognized Indian tribe)
- Government ID document/credential without photo (i.e., certified birth certificate or signed Social Security card)
- An official document that shows name and address of voter (i.e., eligibility for public benefits, utility bill, bank statement, government check, paycheck)
- Student photo ID from a state-approved public or private school or institute of higher education in Maine
- Verified unique identifier (Maine driver's license number or last four numbers of Social Security Number)

### 3. Is there a deadline to register to vote?

There is no cut-off date for registering to vote **in person** at the Town Office. For the June 13, 2023 Election, voters can submit registration forms by mail or by third person by the close of business on May 23, 2023.

#### **4. Can I have help voting?**

Yes. If you need help reading or marking the ballot, you may ask a relative or friend for assistance. The helper does not have to be a voter or old enough to vote. An election official can also help you read or mark a ballot. However, your employer or union official cannot help you vote.

#### **5. Do I need to go to the polls on election day to vote?**

No. Any registered voter may cast an absentee ballot instead of voting in person at the voting place.

You do not need to have a specific reason or be unable to vote at the voting place on Election Day to use an absentee ballot. Learn more about absentee voting and how to request your ballot on our [Absentee Voting page](#).

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# ABSENTEE VOTING INFORMATION

Absentee ballots will be available the week of May 15<sup>th</sup> for the June 13, 2023 Local & Special Election.

Please call or check the website for availability.

Please note absentee voting hours during the week will be as follows:

Monday, Wednesday, and Thursday from 9 am to 5 pm  
Tuesday from 9 am to 7 pm  
Closed Friday  
8 am to 8 pm on Election Day

**ALL ABSENTEE BALLOTS MUST BE RETURNED BY 8 PM JUNE 13, 2023**

## Frequently Asked Questions:

### **Q. Can I vote absentee instead of coming to the election?**

**A.** Yes! We always encourage absentee/early voting. This is a convenient, secure way to vote from the comfort of your own home with no lines and no waiting.

### **Q. How do I request an absentee ballot?**

**A.** You can request ballots/vote early in one of the following ways:

- ★ Complete an online request form (PBF) **OR** track your ballot on the State of Maine's website at <https://www.maine.gov/sos/cec/elec/voter-info/absent.html>. Your requested ballot for the June election will be mailed to you.
- ★ Call 207-832-5369 ext. #5 and request ballots to be mailed to your mailing address. (Each voter must request their own ballot when using this method)
- ★ Come into the Town Clerk's Office and take ballots home to all in your household.
- ★ Come into the Town Clerk's Office and vote in person once absentee ballots are available.

### **Q. How do I return my ballots?**

**A.** Enclose all your ballots in the provided envelope (even if they are blank) and be sure the voter signs the back flap of the envelope. Failure to do so will result in your ballots not being counted.

You have the following options to return your ballots:

- ★ Drop them off in the secured Election Drop box located at the Town Office entrance.
- ★ Mail them back in the envelope provided. Please note postage indicated on the info card.
- ★ Hand-deliver them to the Town Office during regular business hours.
- ★ A relative can return ballots on your behalf in any of the above-mentioned ways. This requires a signature on original absentee ballot application.

**ALL ABSENTEE BALLOTS MUST BE RETURNED NO LATER THAN 8 PM JUNE 13, 2023**



# Town of Waldoboro, Maine

## Annual Town Meeting Warrant

Tuesday, June 13, 2023

Lincoln, ss

State of Maine

TO: John F. Lash, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Thirteenth day of June, A.D. 2023 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning and will close at 8 o'clock in the evening.

**Article 1.** To choose a moderator to preside at said meeting.

**Article 2.** To elect all necessary town officers by secret ballot

**SELECT BOARD, ASSESSORS AND OVERSEERS OF THE POOR**

**VOTE FOR TWO (2)**

**3 YEAR TERM**

**BLODGETT, JOHN**

**HALL, SETH**

**THAYER, MICHAEL**

**S.A.D. # 40 BOARD OF DIRECTORS**

**VOTE FOR TWO (2)**

**3 YEAR TERM**

**KARP, STEVEN**

**TRASK-EATON, EMILY**

**WILLIAMS, MELVIN**

**UTILITY DISTRICT BOARD OF TRUSTEES**

**VOTE FOR TWO (2)**

**3 YEAR TERM**

Write in \_\_\_\_\_

Write in \_\_\_\_\_

**BUDGET COMMITTEE**

**VOTE FOR FIVE (4) 3 YEAR TERM**

**BERGES, JOHN**

**CRUMB, BRENDON**

**MINZY, JOANNE**

**MUNICIPAL BUDGET QUESTIONS**

**Article 3.** Should any municipal budget question fail to pass, shall the Town authorize the Select Board to expend an amount not to exceed 3/12 of the previous year’s appropriation?

**GENERAL GOVERNMENT ARTICLES**

**Article 4.** Shall the Town raise and appropriate the sum of **\$25,765** for the **Office of the Select Board? (5 unpaid Board members, legal services and includes a \$7,500 fuel reserve line item for increased fuel costs)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 5.** Shall the Town raise and appropriate the sum of **\$158,114** for the **Office of the Town Manager? (1 full-time, 1 shared employee 36 hours/week & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1, Abstained 1

**Article 6.** Shall the Town raise and appropriate the sum of **\$97,874** for the **Assessing Department? (1 full-time employee 32 hours/week & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 7.** Shall the Town raise and appropriate the sum of **\$236,846** for the **Finance and Customer Service Department? (1 full-time 40 hours/week, 1 full-time employee 36 hours/week & increased costs for online services & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1, Abstain 1

**Article 8.** Shall the Town raise and appropriate the sum of **\$92,651** for the **Office of The Town Clerk? (1 full time employee 36 hours/week, 8 ballot clerks & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 9.** Shall the Town raise and appropriate the sum of **\$20,240** for the **Municipal Building? (Utilities,**

**maintenance & contracted cleaning has been divided between this article, and the EMS, Fire and Police Departments)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

#### **PUBLIC SAFETY ARTICLES**

**Article 10.** Shall the Town raise and appropriate the sum of **\$1,644,041** for **Emergency Medical Services? (8 full-time employees, 8 part-time, 16 per diem employees, operating expenses and utilities, maintenance & contracted cleaning).**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 11.** Shall the Town raise and appropriate the sum of **\$245,401** for the **Fire Department? (22 paid volunteers, operating expenses, utilities, maintenance & contracted cleaning)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 12.** Shall the Town raise and appropriate the sum of **\$1,130,167** for the **Police Department? (8 full-time employees, 3 shared employees, operating expenses, utilities, maintenance & contracted cleaning)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 13.** Shall the Town raise and appropriate the sum of **\$31,835** for the **Shellfish Management Program? (1 part-time employee. This budget is fully funded by clamming license fees. No public funds are utilized.)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 14.** Shall the Town raise and appropriate the sum of **\$18,000** for **Animal Control? (Contracted through Lincoln County Sheriff's Office)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 15.** Shall the Town raise and appropriate the sum of **\$6,761** for the **Emergency Management Agency? (1 part-time employee, 4 hours/week & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 16.** Shall the Town raise and appropriate **\$88,320** for **Fire Hydrants?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 17.** Shall the Town raise and appropriate the sum of **\$5,300** for **Street Lights?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

#### **PUBLIC WORKS ARTICLES**



**Article 18.** Shall the Town raise and appropriate the sum of **\$1,215,068** for **Public Works?**  
**(9 full-time employees, 1 shared employee & operating expenses)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 0, Abstain 1

**Article 19.** Shall the Town raise and appropriate the sum of **\$11,750** for **Parks and Cemeteries?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**HUMAN SERVICES ARTICLES**

**Article 20.** Shall the Town raise and appropriate the sum of **\$18,249** for **General Assistance?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 21.** Shall the Town raise and appropriate the sum of **\$9,816** for **Social Service Agencies?**

- A.** New Hope for Women, Inc. .... **\$1,886**
- B.** Healthy Kids.... **\$3,930**
- C.** Spectrum Generations ..... **\$4,000**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**COMMUNITY SERVICES ARTICLES**

**Article 22.** Shall the Town raise and appropriate the sum of **\$92,920** for the **Recreation Department? (1 full-time employee 36 hours & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 23.** Shall the Town raise and appropriate the sum of **\$101,104** for **Community Service Agencies?**

- A.** Local Access Cable Television (Lincoln County TV) ..... **\$11,000**
- B.** Waldoboro Public Library ..... **\$75,000**
- C.** Waldoboro Sno-Crawlers..... **\$604**
- D.** Waldoborough Historical Society.....**\$5,000**
- E.** Waldo Theatre.....**\$6,500**
- F.** Memorial Day Committee.....**\$1,000**
- G.** Waldoboro Day Committee.....**\$2,000**

Select Board recommends. Vote: In Favor 4 Opposed 0, Absent 0, Abstain 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**PLANNING & DEVELOPMENT ARTICLES**

**Article 24.** Shall the Town raise and appropriate the sum of **\$178,447** for **Planning & Development? (1 full-time employee 36 hours/week, 1 contract Planner & operating expenses)**  
 Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
 Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**INSURANCE ARTICLES**

**Article 25.** Shall the Town raise and appropriate the sum of **\$63,620** for the **Property & Liability Risk Pool? (Property & Liability Insurance)**  
 Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
 Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**DEBT SERVICE ARTICLES**

**Article 26.** Shall the Town raise and appropriate the sum of **\$211,898** for **Debt Service?**  
 Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
 Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**OTHER FINANCING USES ARTICLES**

**Article 27.** Shall the Town raise and appropriate the sum of **\$451,227** and transfer such funds to the **Transfer Station Fund** to fund Waldoboro's share of the transfer station budget? **(3 full-time employees, 2 shared employees & operating expenses)**  
 Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1  
 Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 0, Abstain 1

**Article 28.** Shall the Town raise and appropriate the sum of **\$684,504** and transfer to the **Capital Reserve Fund** for capital improvements?

Fleet & Equipment

A.	EMS Equipment Reserve.....	<b>\$200,000</b>
B.	Fire Equipment Reserve.....	<b>\$37,500</b>
C.	Police Equipment Reserve .....	<b>\$15,500</b>
D.	Public Works Equipment Reserve.....	<b>\$110,000</b>
E.	Public Buildings .....	<b>\$20,000</b>

Transportation Improvements

F.	Surface Paving Program.....	<b>\$150,000</b>
G.	Highway Construction Reserve.....	<b>\$50,000</b>

Unemployment Reserve

H.	Unemployment Reserve .....	<b>\$5,000</b>
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Solid Waste Management

I.	Transfer Station Equipment.....	<b>\$65,000</b>
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Other Capital Reserves

J.	Solar Farm Purchase.....	<b>\$82,000</b>
	<b>\$735,000</b>	

Less transfers from other sources **-\$50,496**

**Total.....\$684,504**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
 Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1

**REVENUE ARTICLES**

**Article 29.** Shall the Town appropriate the sum of **\$3,723,483** from the **Estimated Revenues Account** to be applied to reduce the 2024 tax rate?  
 Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
 Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1\_\_

<b>A.</b>	Local Taxes (other than property taxes)	<b>\$1,040,162</b>
<b>B.</b>	Licenses and Permits	<b>\$81,835</b>
<b>C.</b>	Intergovernmental Revenues	<b>\$989,643</b>
<b>D.</b>	Charges for Services	<b>\$1,268,908</b>
<b>E.</b>	Other Revenues	<b>\$57,293</b>
<b>F.</b>	Other Financing Sources	<b>\$285,642</b>

**Article 30.** Shall the Town transfer the sum of **\$74,892** from the **Local Road Assistance Program Block Grant Fund** to the General Fund to be applied toward the Transportation Program?  
 Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
 Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 3

**Article 31.** Shall the Town increase the property tax levy limit of **\$722,955** established for the Town of Waldoboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit?

**ORDINANCE ARTICLES**

**Article 32.** Shall the Town vote to revise an ordinance entitled “Disorderly Property Ordinance” to regulate properties harboring occupants who disturb the peace and tranquility of their neighbors be enacted? A copy of this ordinance is on file at the Office of the Town Clerk.

**Article 33.** Shall an ordinance entitled, “Town of Waldoboro Ordinance Establishing a Moratorium on Coastal Waters Aquaculture Development,” be enacted? A copy of this ordinance is on file at the Office of the Town Clerk.

**Article 34.** Shall the Town vote to enact changes to the existing Land Use Ordinance that was approved on November 3, 2020? These changes include revisions to Articles 2,3,6,7,9,10,11, and 15 to the Land Use Ordinance. A copy of this ordinance is on file at the Office of the Town Clerk.

**Article 35.** Shall the voters of the Town of Waldoboro adopt amendments to the municipal development and tax increment financing district and the development program for the district known as the “First Waldoboro Tax Increment Financing District Development Program”? These changes shall include amending the project list for eligible uses of funds and removing parcels from the program. A copy is on file at the Office of the Town Clerk.

**Article 36.** Shall the Town vote to amend the Shellfish Management Ordinance to provide for one day recreational shellfish licenses? A copy of this ordinance is on file at the Office of the Town Clerk.

**OTHER WARRANT ARTICLES**

- Article 37.** Shall the Town vote to fix the fifteenth day of November 2023 and the fifteenth day of May 2024 when all 2024 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 8.00% per annum on all taxes unpaid after said date(s)?
- Article 38.** Shall the Town vote to pay interest at 4.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?
- Article 39.** Shall the Town vote to authorize the Tax Collector to offer a 2024 Tax Club Plan to taxpayers who enroll no later than July 31, 2023 who pay the total amount of 2024 taxes by monthly payments from July 1, 2023 to June 30, 2024; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 40.** Shall the Town vote to authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Select Board, best serves the interest of the Town by remaining Town-owned property need not be sold.
- Article 41.** Shall the Town vote to authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2023 budget to be taken from fund balance?
- Article 42.** Shall the Town authorize the Select Board and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds and grant programs that may be given or left to the Town?
- Article 43.** Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Select Board that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 44.** Shall the Town authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 45.** Shall the Town authorize the Select Board to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?
- Article 46.** Shall the Town authorize the Select Board to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 47.** Shall the Town authorize the Select Board to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2024?
- Article 48.** Shall the Town vote to authorize the transfer of unexpended balances of the Shellfish Operating budget to be placed in the Shellfish Capital budget at fiscal year end? (These budget line items are fully funded by clamming license fees. No public funds are utilized.)
- Article 49.** Shall the Town vote to authorize the purchase of the Solar Array currently at the Waldoboro Transfer Station from Sundog Solar LLC. in the amount of \$164,000? The first half would be payable in the amount of \$82,000 in February 2024.

## Voter Petition

**Article 50.** Shall the Town vote to help support the Waldoboro Food Pantry (WFP) on an annual basis in the amount of \$18,000? The WFP, a 501c3 nonprofit, distributes healthy food twice per month to over 100 food insecure families in Waldoboro.

# Waldoboro Ordinance Explanation

## **Article 32 Disorderly Property Ordinance**

This ordinance was originally approved by voters at the June, 2022 Town Meeting. This ordinance is not a property maintenance ordinance, but is an ordinance that addresses properties in Town that have repeated complaints from neighbors, and are having a negative impact on the neighborhood. A property to be classified as a disorderly property would have 2 or more documented and substantiated disorderly events occurring on the property within one-hundred eighty (180) days. These events could be drug or alcohol related events, fighting, disorderly persons, and in some cases noise that violates the noise ordinance. This ordinance will be used as a tool to help address neighborhoods suffering from repeated issues, and the repeated, excessive use of emergency services responding to these events. The revisions to this ordinance better defines disorderly activities, establishes a Disorderly Property Review Committee, and Disorderly Property Appeals Board and finally establishes an appeal process.

## **Article 33 Town of Waldoboro Ordinance Establishing a Moratorium on Coastal Water Aquaculture Development Ordinance**

This ordinance provides for a moratorium (suspension) on the issuance of water based aquaculture leases on the Medomak River within the boundaries of the Town of Waldoboro. The necessity for this ordinance is to give the Town of Waldoboro the time it needs time to evaluate the need for and to prepare reasonable ordinances and regulations governing the siting, construction, operation, and water based aquaculture development within the Town and to secure voter approval for such ordinances and regulations. The need for this step was brought forward by the Waldoboro Shellfish Committee who expressed concern for the health and sustainability of the softshell clam fishery on the Medomak and the impact that leases for oysters and other foreign species aquaculture may have on the soft shell clam. Other fisheries potentially affected by aquaculture within the Medomak River include, alewives, elvers, pogy and lobsters. Preserving the unrestricted recreational use of the Medomak River and its tributaries are also a concern.

## **Article 34 Land Use Ordinance**

These amendments to the Waldoboro Land Use Ordinance are meant to clarify sections that have been brought up after the adoption of the Ordinance in 2020, to reduce the potential workload of the volunteer Planning Board members by having an alternative approval process for a Change of Use, and to incorporate recent State requirements. Article 2 reduces the size of the Planning Board and quorum. Article 3 requires notices to be sent out to Road Associations or all residents that use a private road. Article 6 allows a Change of Use to be reviewed by the CEO and Town Planner instead of the Planning Board unless requested by a resident, changes the Land Use Matrix, and allows Route 1 Commercial A and Industrially zoned parcels to reduce required dimensional standards if they are on public water and/or sewer. Article 7 makes minor technical corrections and expands "Emergency Services" to require all emergency service departments are informed about an application. Article 9 makes all private roads apply to the same standards and makes technical corrections. Article 10 creates additional standards for Renewable Energy Structures and Tiny Homes. Article 11 requires pre- and post-construction photographs of Shoreland Zone developments. Article 15 has grammatical and/or technical corrections.

## **Article 35 Waldoboro Tax Increment Financing District Development Program**

These amendments would remove three parcels from the program that have significantly dropped in value. These amendments will also update the project list that allows funds to go towards--but will not be limited to--purchasing public safety equipment, child care and/or adult care, enhancing the water quality of the Medomak River to protect traditional aquaculture, and any expenses associated with expanding utilities (broadband, sewer, water).

## **Article 36 Shellfish Management Ordinance**

These amendments to the Shellfish Ordinance were unanimously approved by the Shellfish Committee. What these amendments provide for is the issuance of one day recreational shellfish licenses to residents and non residents of the Town of Waldoboro. This license will allow the license holder to dig, take and possess no more than one peck of shellfish during the one day, or any part of the day the license has been purchased for. A person 10 years of age or younger must be accompanied by a licensed adult. Applicants may receive 10 one day licenses per licensing year; and no more than 2 one day recreational licenses in a month.

## Article 49 Proposed Solar Array Purchase

If approved, this article will allow the Town to purchase the solar array located at the Transfer Station from Sundog LLC with whom the Town entered into a Power Purchase Agreement in October 2017. The fixed contractual price of the array is \$164,176 *if the Town purchases the array in 2024*. Sundog Solar LLC has indicated the Town can split the payments over separate fiscal periods, with one payment in February 2024 and the second payment on July 1, 2024.

Under the current contract, Sundog Solar LLC sells electrical power to the Town at a cost of 10.9 cents per kilowatt hour (\$0.109/kWh). This price is valid until February 2024, after which the Town--assuming the Town does *not* purchase the array--is obligated to purchase power from Sunny Sundog LLC at 87.5% of the prevailing CMP "Standard Offer" rate.

CMP "Standard Offer" varies and is set to increase to 17.6 cents/kWh (\$0.176 /kWh). If the Town declines to purchase the array, the Town will pay Sunny Sundog LLC 15.4 cents/kWh (\$0.154/kWh), or 2.2 cents/kWh (\$0.022/kWh) lower than CMP's Standard Offer.

If the Town buys the array, the cost of the electricity from the solar array will be zero (except for maintenance), potentially saving an additional 15.4 cents/kWh (\$0.154/kWh). In 2022 the array produced 146,815 kWh.

The estimated payback period of the purchase price is between 6 and 9 years, depending upon CMP's future Standard Offers. Future Standard Offers are difficult to predict due to many factors not in the Town's control.



**Maine State Legislative Special Elections**  
**For District #45 Maine House of**  
**Representatives**  
**2023 Special Election Candidates**

Wendy Pieh (D)

Abden Simmons (R)



# Town of Waldoboro

## Municipal Budget Summary

### FY 07/01/2023 – 06/30/2024

	Selectmen final FY2023	Selectmen 4/11/2023 FY2024	FY 2023 VS. FY 2024	Variance Percent
<b>GENERAL FUND</b>				
<b>TOTAL REVENUE/SOURCES</b>	<b>\$ 3,520,966</b>	<b>\$ 3,723,483</b>	<b>\$ 202,517</b>	<b>5.75%</b>
Increase(Decrease) Previous Year	\$ 562,681	\$ 202,517		
Increase(Decrease) Previous Year %	19.02%	5.75%		
<b>Taxes</b>	<b>\$ 961,892</b>	<b>\$ 1,040,162</b>	<b>\$ 78,270</b>	<b>8.14%</b>
Excise Taxes	\$ 900,000	\$ 985,000	\$ 85,000	9.44%
Watercraft Excise Taxes	\$ 8,000	\$ 8,000	\$ -	0.00%
Interest Taxes & Tax Liens	\$ 36,000	\$ 37,000	\$ 1,000	2.78%
Tax Lien Costs	\$ 17,892	\$ 10,162	\$ (7,731)	-43.21%
<b>Licenses &amp; Permits</b>	<b>\$ 71,653</b>	<b>\$ 81,835</b>	<b>\$ 10,182</b>	<b>14.21%</b>
<b>Intergovernmental Revenues</b>	<b>\$ 880,088</b>	<b>\$ 989,643</b>	<b>\$ 109,555</b>	<b>12.45%</b>
Municipal Revenue Sharing	\$ 850,000	\$ 960,000	\$ 110,000	12.94%
Other State Assistance	\$ 20,418	\$ 19,973	\$ (445)	-2.18%
Local Governments	\$ 9,670	\$ 9,670	\$ -	0.00%
Homestead & BETE				
<b>Charges for Service</b>	<b>\$ 1,037,726</b>	<b>\$ 1,268,908</b>	<b>\$ 231,182</b>	<b>22.28%</b>
General Government	\$ 40,850	\$ 40,850	\$ -	0.00%
Public Safety	\$ 996,876	\$ 1,228,058	\$ 231,182	23.19%
Community Development	\$ -	\$ -	\$ -	#DIV/0!
<b>Fines &amp; Fees</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Other Revenues</b>	<b>\$ 284,253</b>	<b>\$ 57,294</b>	<b>\$ (226,959)</b>	<b>-79.84%</b>
Interest earnings	\$ 15,000	\$ 33,000	\$ 18,000	120.00%
Registration fees	\$ 15,205	\$ 22,246	\$ 7,041	46.31%
Rentals	\$ -	\$ -	\$ -	#DIV/0!
Miscellaneous	\$ 254,048	\$ 2,048	\$ (252,000)	-99.19%
<b>Other Financing Sources</b>	<b>\$ 285,355</b>	<b>\$ 285,642</b>	<b>\$ 287</b>	<b>0.10%</b>
Highway Block Grant	\$ 74,605	\$ 74,892	\$ 287	0.38%
Comprehensive Plan Reserve	\$ -	\$ -	\$ -	#DIV/0!
Recreation Facility Reserve Fund	\$ -	\$ -	\$ -	#DIV/0!
Shellfish Reserve Fund	\$ -	\$ -	\$ -	#DIV/0!
EMA Grant Reimbursement	\$ -	\$ -	\$ -	#DIV/0!
A. D. Gray Reserve	\$ -	\$ -	\$ -	#DIV/0!
Utilization of Fund Balance	\$ 210,750	\$ 210,750	\$ -	0.00%

	Selectmen	Selectmen	FY 2023	
	final	4/11/2023	VS.	Variance
	FY2023	FY2024	FY 2024	Percent
<b>GENERAL FUND</b>				
<b>TOTAL EXPENDITURES/USES</b>	<b>\$ 6,039,722</b>	<b>\$ 6,857,917</b>	<b>\$ 818,194</b>	<b>13.55%</b>
Increase(Decrease) Previous Year	\$ 821,087	\$ 818,194		
Increase(Decrease) Previous Year %	15.73%	13.55%		
<b>General Government</b>	<b>\$ 691,593</b>	<b>\$ 631,490</b>	<b>\$ (60,103)</b>	<b>-8.69%</b>
Office of the Selectmen	\$ 61,920	\$ 25,765	\$ (36,155)	-58.39%
Office of the Town Manager	\$ 146,456	\$ 158,114	\$ 11,658	7.96%
Assessing Department	\$ 102,839	\$ 97,874	\$ (4,965)	-4.83%
Finance Dept/Customer Service	\$ 217,143	\$ 236,846	\$ 19,703	9.07%
Town Clerk	\$ 89,643	\$ 92,651	\$ 3,008	3.36%
Municipal Building	\$ 73,592	\$ 20,240	\$ (53,352)	-72.50%
<b>Public Safety</b>	<b>\$ 2,777,877</b>	<b>\$ 3,169,825</b>	<b>\$ 391,948</b>	<b>14.11%</b>
Emergency Medical Services	\$ 1,406,568	\$ 1,644,041	\$ 237,473	16.88%
Fire Department	\$ 198,692	\$ 245,401	\$ 46,708	23.51%
Police Department	\$ 1,028,054	\$ 1,130,167	\$ 102,113	9.93%
Shellfish Conservation Program	\$ 29,084	\$ 31,835	\$ 2,751	9.46%
Animal Control	\$ 17,500	\$ 18,000	\$ 500	2.86%
Emergency Management Agency	\$ 6,359	\$ 6,761	\$ 403	6.33%
Fire Hydrants	\$ 88,320	\$ 88,320	\$ -	0.00%
Street Lights	\$ 3,300	\$ 5,300	\$ 2,000	60.61%
<b>Public Works</b>	<b>\$ 1,094,295</b>	<b>\$ 1,226,818</b>	<b>\$ 132,523</b>	<b>12.11%</b>
Public Works	\$ 1,084,645	\$ 1,215,068	\$ 130,423	12.02%
Parks/Cemeteries	\$ 9,650	\$ 11,750	\$ 2,100	21.76%
<b>Human Services</b>	<b>\$ 22,878</b>	<b>\$ 46,065</b>	<b>\$ 23,187</b>	<b>101.35%</b>
General Assistance	\$ 18,076	\$ 18,249	\$ 173	0.96%
Social Service Agencies	\$ 4,802	\$ 27,816	\$ 23,014	479.26%
<b>Community Services</b>	<b>\$ 196,707</b>	<b>\$ 194,024</b>	<b>\$ (2,682)</b>	<b>-1.36%</b>
Recreation Department	\$ 94,263	\$ 92,920	\$ (1,342)	-1.42%
Friendship Street School	\$ 3,840	\$ -	\$ (3,840)	-100.00%
Waldoboro Public Library	\$ 75,000	\$ 75,000	\$ -	0.00%
Community Service Agencies	\$ 23,604	\$ 26,104	\$ 2,500	10.59%
<b>Community Development</b>	<b>\$ 159,219</b>	<b>\$ 178,447</b>	<b>\$ 19,229</b>	<b>12.08%</b>
Planning & Development	\$ 159,219	\$ 178,447	\$ 19,229	12.08%
<b>Property and Liability Insurance</b>	<b>\$ 68,255</b>	<b>\$ 63,620</b>	<b>\$ (4,635)</b>	<b>-6.79%</b>
<b>Debt Service</b>	<b>\$ 215,249</b>	<b>\$ 211,898</b>	<b>\$ (3,351)</b>	<b>-1.56%</b>
<b>Other Financing Uses</b>	<b>\$ 813,650</b>	<b>\$ 1,135,730</b>	<b>\$ 322,080</b>	<b>39.58%</b>
Transfer Station (Waldoboro Share)	\$ 292,604	\$ 451,227	\$ 158,623	54.21%
Capital Reserve Funds	\$ 521,046	\$ 684,504	\$ 163,458	31.37%
Insurance Service Org. Project	\$ -	\$ -	\$ -	
<b>PROPERTY TAXES</b>	<b>\$ 2,518,756</b>	<b>\$ 3,134,434</b>	<b>\$ 615,678</b>	<b>24.44%</b>
Property Tax Levy Limit *	\$ 2,307,848	\$ 2,411,479		
Over (Under) Property Tax Levy Limit	\$ 210,908	\$ 722,955		

# RSU#40

## MEETING INFORMATION & BUDGET

TUESDAY MAY 16, 2023, 6:30 PM  
MEDOMAK VALLEY HIGH  
SCHOOL

FOR MORE INFORMATION, PLEASE VISIT  
<https://rsu40.org/budget-2023-2024/>

STATE OF MAINE  
REGIONAL SCHOOL UNIT NO. 40  
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM  
OFFICIAL BALLOT FOR THE TOWN OF WALDOBORO  
JUNE 13, 2023



Chair of the School Board

**INSTRUCTIONS TO VOTERS:**

**Vote “yes” or “no” by making a cross (X) or check mark (✓) in the square of your choice at the left of the article.**

**Yes**

**No**

Article 1:

Do you favor approving the Regional School Unit No. 40 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

# Regional School Unit 40

## Proposed FY 2023-2024 Budget Summary

				<b>04.13.23</b>	
		<b>FY2023</b>			
		<b>Adopted Budget</b>			
<b>General Fund</b>		<b>33,916,963</b>			
		<b>FY2024</b>		<b>FY23 to FY24</b>	
<b>Proposed Expenditure Adjustments</b>		<b>Proposed Change</b>	<b>Individual % Increase</b>	<b>Running \$ Increase</b>	<b>Running % Increase</b>
a.	Debt refinancing	\$ (50,233)	-0.1%	\$ (50,233)	-0.15%
b.	Assessments	\$ (17,500)	-0.1%	\$ (67,733)	-0.20%
c.	Revenue loss (Tuition/State Agency/M	\$ 135,274	-	\$ (67,733)	-0.20%
d.	Mid-Coast School of Technology	\$ 6,077	0.0%	\$ (61,656)	-0.18%
e.	Wages	\$ 818,414	2.4%	\$ 756,758	2.23%
f.	Benefits (health ins, FICA, Medicare, MePERS, tuition)	\$ 270,886	0.8%	\$ 1,027,644	3.03%
g.	Facilities	\$ 219,547	0.6%	\$ 1,247,191	3.68%
h.	Transportation	\$ 52,510	0.2%	\$ 1,299,701	3.83%
i.	Property Insurance	\$ 14,814	0.0%	\$ 1,314,515	3.88%
j.	Legal Fees	\$ 25,000	0.1%	\$ 1,339,515	3.95%
k.	Support Staff Contract	\$ 455,875	1.3%	\$ 1,795,390	5.29%
l.	Fund Balance -Revenue Reduction	\$ 201,800	-	\$ 1,795,390	5.29%
m.	Pre-K Teacher (1.0 FTE)	\$ 86,900	0.3%	\$ 1,882,290	5.55%
n.	Teachers (MMS)	\$ 200,000	0.6%	\$ 2,082,290	6.14%

<b>Budget Committee Approved</b>				<b>04.13.23</b>
	<b>2022-23</b>	<b>2023-24</b>	<b>Proposed</b>	<b>Proposed</b>
	<b>Adopted</b>	<b>Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
	<b>Budget</b>	<b>Budget</b>	<b>(Decrease)</b>	<b>(Decrease)</b>
<b>General Fund</b>				
Tuition - Regular Education	\$ 169,000	\$ 202,853	\$ 33,853	
Tuition - Special Education	\$ 175,000	\$ 87,710	\$ (87,290)	
Misc Revenues and Investment Income	\$ 41,000	\$ 45,000	\$ 4,000	
State Subsidy	\$ 14,081,868	\$ 14,511,343	\$ 429,475	
State Agency Client	\$ 66,000	\$ 17,090	\$ (48,910)	
MaineCare Reimbursement	\$ 200,000	\$ 163,073	\$ (36,927)	
Fund Balance	\$ 1,009,110	\$ 807,310	\$ (201,800)	
<b>Total Miscellaneous Revenues</b>	<b>\$ 15,741,978</b>	<b>\$ 15,834,379</b>	<b>\$ 92,401</b>	<b>0.6%</b>
<b>Town Assessment - Waldoboro</b>				
Local Share - Waldoboro	\$ 3,754,618	\$ 3,871,313	\$ 116,695	
Debt Service - Waldoboro	\$ 33,177	\$ 31,939	\$ (1,238)	
Additional Local - Waldoboro	\$ 2,612,962	\$ 3,206,930	\$ 593,968	
<b>Total Assessment - Waldoboro</b>	<b>\$ 6,400,757</b>	<b>\$ 7,110,182</b>	<b>\$ 709,425</b>	<b>11.1%</b>
<b>Town Assessment - Washington</b>				
Local Share - Washington	\$ 1,113,531	\$ 1,133,888	\$ 20,357	
Debt Service - Washington	\$ 9,840	\$ 9,355	\$ (485)	
Additional Local - Washington	\$ 774,943	\$ 939,293	\$ 164,351	
<b>Total Assessment - Washington</b>	<b>\$ 1,898,314</b>	<b>\$ 2,082,536</b>	<b>\$ 184,222</b>	<b>9.7%</b>
<b>Town Assessment - Union</b>				
Local Share - Union	\$ 1,560,187	\$ 1,614,516	\$ 54,330	
Debt Service - Union	\$ 13,786	\$ 13,320	\$ (466)	
Additional Local - Union	\$ 1,085,785	\$ 1,337,438	\$ 251,653	
<b>Total Assessment - Union</b>	<b>\$ 2,659,758</b>	<b>\$ 2,965,275</b>	<b>\$ 305,517</b>	<b>11.5%</b>
<b>Town Assessment - Warren</b>				
Local Share - Warren	\$ 2,956,279	\$ 3,022,224	\$ 65,946	
Debt Service - Warren	\$ 26,123	\$ 24,934	\$ (1,189)	
Additional Local - Warren	\$ 2,057,371	\$ 2,503,559	\$ 446,188	
<b>Total Assessment - Warren</b>	<b>\$ 5,039,772</b>	<b>\$ 5,550,718</b>	<b>\$ 510,945</b>	<b>10.1%</b>
<b>Town Assessment - Friendship</b>				
Local Share - Friendship	\$ 1,276,644	\$ 1,337,319	\$ 60,675	
Debt Service - Friendship	\$ 11,281	\$ 11,033	\$ (248)	
Additional Local - Friendship	\$ 888,458	\$ 1,107,812	\$ 219,354	
<b>Total Assessment - Friendship</b>	<b>\$ 2,176,384</b>	<b>\$ 2,456,164</b>	<b>\$ 279,781</b>	<b>12.9%</b>
<b>Total General Fund</b>	<b>\$ 33,916,963</b>	<b>\$ 35,999,253</b>	<b>\$ 2,082,290</b>	<b>6.14%</b>
<b>Adult Education Other Revenue</b>	<b>\$ 82,719</b>	<b>\$ 71,726</b>	<b>\$ (10,993)</b>	
<b>Adult Education Assessments:</b>				
Local Share - Waldoboro	\$ 18,464	\$ 19,264	\$ 800	
Local Share - Washington	\$ 5,476	\$ 5,642	\$ 166	
Local Share - Union	\$ 7,673	\$ 8,034	\$ 361	
Local Share - Warren	\$ 14,538	\$ 15,039	\$ 501	
Local Share - Friendship	\$ 6,278	\$ 6,655	\$ 376	
<b>Total Assessments - Adult Education</b>	<b>\$ 52,430</b>	<b>\$ 54,634</b>	<b>\$ 2,204</b>	<b>4.2%</b>
<b>Food Service Other Revenue</b>	<b>\$ 963,225</b>	<b>\$ 1,004,914</b>	<b>\$ 41,689</b>	
<b>Food Service Assessments:</b>				
Local Share - Waldoboro	\$ 44,022	\$ 44,075	\$ 54	
Local Share - Washington	\$ 13,056	\$ 12,909	\$ (146)	
Local Share - Union	\$ 18,293	\$ 18,381	\$ 89	
Local Share - Warren	\$ 34,662	\$ 34,408	\$ (253)	
Local Share - Friendship	\$ 14,968	\$ 15,226	\$ 257	
<b>Total Assessments - Food Service</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 0.0</b>	<b>0.0%</b>

<b>Grand Total</b>	\$	35,140,337	\$	37,255,527	\$	2,115,190	6.02%
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Regional School Unit 40  
Proposed FY 2023-2024 Anticipated Revenues



Regional School Unit 40				
Proposed FY 2023-24 Anticipated Revenues				
Budget Committee Approved				04.13.23
	2022-23	2023-24	Proposed	Proposed
	Adopted	Proposed	\$ Increase	% Increase
	Budget	Budget	(Decrease)	(Decrease)
<b>Changes in Town Assessments</b>				
<b>Waldoboro</b>				
Local Contribution	\$ 3,754,618	\$ 3,871,313	\$ 116,695	
Local Only Debt	\$ 33,177	\$ 31,939	\$ (1,238)	
Additional Local	\$ 2,612,962	\$ 3,206,930	\$ 593,968	
Adult Education	\$ 18,464	\$ 19,264	\$ 800	
Food Service	\$ 44,022	\$ 44,075	\$ 54	
<b>Total Waldoboro</b>	<b>\$ 6,463,243</b>	<b>\$ 7,173,522</b>	<b>\$ 710,278</b>	<b>10.99%</b>
<b>Washington</b>				
Local Contribution	\$ 1,113,531	\$ 1,133,888	\$ 20,357	
Local Only Debt	\$ 9,840	\$ 9,355	\$ (485)	
Additional Local	\$ 774,943	\$ 939,293	\$ 164,351	
Adult Education	\$ 5,476	\$ 5,642	\$ 166	
Food Service	\$ 13,056	\$ 12,909	\$ (146)	
<b>Total Washington</b>	<b>\$ 1,916,846</b>	<b>\$ 2,101,088</b>	<b>\$ 184,242</b>	<b>9.61%</b>
<b>Union</b>				
Local Contribution	\$ 1,560,187	\$ 1,614,516	\$ 54,330	
Local Only Debt	\$ 13,786	\$ 13,320	\$ (466)	
Additional Local	\$ 1,085,785	\$ 1,337,438	\$ 251,653	
Adult Education	\$ 7,673	\$ 8,034	\$ 361	
Food Service	\$ 18,293	\$ 18,381	\$ 89	
<b>Total Union</b>	<b>\$ 2,685,723</b>	<b>\$ 2,991,690</b>	<b>\$ 305,967</b>	<b>11.39%</b>
<b>Warren</b>				
Local Contribution	\$ 2,956,279	\$ 3,022,224	\$ 65,946	
Local Only Debt	\$ 26,123	\$ 24,934	\$ (1,189)	
Additional Local	\$ 2,057,371	\$ 2,503,559	\$ 446,188	
Adult Education	\$ 14,538	\$ 15,039	\$ 501	
Food Service	\$ 34,662	\$ 34,408	\$ (253)	
<b>Total Warren</b>	<b>\$ 5,088,973</b>	<b>\$ 5,600,165</b>	<b>\$ 511,192</b>	<b>10.05%</b>
<b>Friendship</b>				
Local Contribution	\$ 1,276,644	\$ 1,337,319	\$ 60,675	
Local Only Debt	\$ 11,281	\$ 11,033	\$ (248)	
Additional Local	\$ 888,458	\$ 1,107,812	\$ 219,354	
Adult Education	\$ 6,278	\$ 6,655	\$ 376	
Food Service	\$ 14,968	\$ 15,226	\$ 257	
<b>Total Friendship</b>	<b>\$ 2,197,630</b>	<b>\$ 2,478,044</b>	<b>\$ 280,414</b>	<b>12.76%</b>

**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 40 BUDGET MEETING  
(20-A M.R.S. § 1485)**

TO: Karen Overlock, a resident of Regional School Unit No. 40 (the “Regional School Unit”) composed of the Towns of Friendship, Union, Waldoboro, Warren, and Washington, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Friendship, Union, Waldoboro, Warren, and Washington, that a Regional School Unit Budget Meeting will be held at Medomak Valley High School, 320 Manktown Road, Waldoboro, Maine at 6:30 P.M. on **May 16, 2023** for the purpose of determining the Budget Meeting Articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 .**  
**AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES.**

- ARTICLE 1:** To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.  
**School Board Recommends \$13,499,591.34**
- ARTICLE 2:** To see what sum the Regional School Unit will be authorized to expend for Special Education.  
**School Board Recommends \$7,950,504.92**
- ARTICLE 3:** To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.  
**School Board Recommends \$83,420.00**
- ARTICLE 4:** To see what sum the Regional School Unit will be authorized to expend for Other Instruction.  
**School Board Recommends \$594,040.46**
- ARTICLE 5:** To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.  
**School Board Recommends \$3,086,638.08**
- ARTICLE 6:** To see what sum the Regional School Unit will be authorized to expend for System Administration.  
**School Board Recommends \$1,193,306.54**
- ARTICLE 7:** To see what sum the Regional School Unit will be authorized to expend for School Administration.  
**School Board Recommends \$2,037,373.35**
- ARTICLE 8:** To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.  
**School Board Recommends \$2,439,526.22**

- ARTICLE 9:** To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.  
**School Board Recommends \$3,822,725.26**
- ARTICLE 10:** To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.  
**School Board Recommends \$1,292,127.00**
- ARTICLE 11:** To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.  
**School Board Recommends \$0.00**

**ARTICLES 12 THROUGH 14**  
**RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

- ARTICLE 12:** To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.  
**Recommended amounts set forth below:**

<b>Total Appropriated (by municipality):</b>		<b>Total Raised (and Regional School Unit assessments by municipality):</b>	
Town of Friendship	\$1,978,070.79	Town of Friendship	\$1,337,319
Town of Union	\$3,285,738.73	Town of Union	\$1,614,516
Town of Waldoboro	\$9,418,777.82	Town of Waldoboro	\$3,871,313
Town of Warren	\$8,248,759.14	Town of Warren	\$3,022,224
Town of Washington	\$2,559,256.55	Town of Washington	\$1,133,888
<b>Total Appropriated (sum of above)</b>	<b>\$25,490,603.03</b>	<b>Total Raised (sum of above)</b>	<b>\$10,979,260</b>

*Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.*

- ARTICLE 13:** To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.  
**School Board Recommends \$90,581**

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.*

**ARTICLE 15:** **(Written ballot required.)** To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$9,095,033**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$9,095,033**) as required to fund the budget recommended by the School Board.

The School Board Recommends \$9,095,033, which exceeds the State's Essential Programs and Services allocation model by \$9,095,033. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The Board of Directors is committed to maintaining the smaller K-6 elementary schools in the District and recognizes that the EPS model does not provide adequate funding for smaller rural schools.

*Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.*

#### **ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 15:** To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, local funds for non-state-funded school construction debt services, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.  
**School Board Recommends \$35,999,253.17**

#### **ARTICLE 16 RAISES AND APPROPRIATES FUNDS FOR THE SCHOOL NUTRITION PROGRAM**

**ARTICLE 16:** To see if the Regional School Unit will raise and appropriate **\$125,000** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program.

**ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM  
AND RAISES THE LOCAL SHARE**

**ARTICLE 17:** To see if the Regional School Unit will appropriate \$126,360 for adult education and raise \$54,634 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**ARTICLE 18 AUTHORIZES EXPENDITURES OF  
GRANTS AND OTHER RECEIPTS**

**ARTICLE 18:** In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 19 AUTHORIZES THE  
CAREER AND TECHNICAL EDUCATION BUDGET**

**ARTICLE 19:** Shall the regional career and technical operating budget as approved by the Region 8 cooperative board for the year beginning July 1, 2023 through June 30, 2024 be approved in the amount of \$5,890,152.00

Local share from Regional School Unit No. 40 is \$73,375.66.

**ARTICLE 20 AUTHORIZES THE ADULT EDUCATION BUDGET FOR THE  
CAREER AND TECHNICAL REGION AND RAISES THE LOCAL SHARE**

**ARTICLE 20:** To see if Region 8 will appropriate \$244,863.00 for Adult Education for the year beginning July 1, 2023 through June 30, 2024 and raise \$92,500.00 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program.

Local share from Regional School Unit No. 40 is \$26,896.70.

**ARTICLE 21 [ESTABLISHES AND] AUTHORIZES CONTINGENCY FUND  
TRANSFERS**

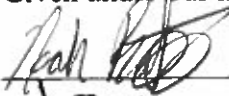
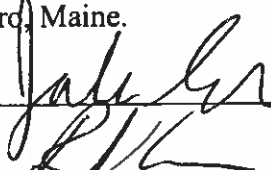
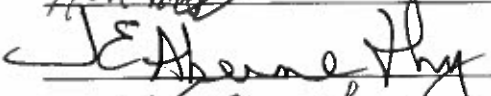
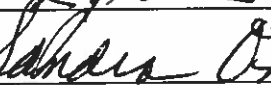
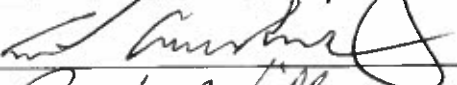


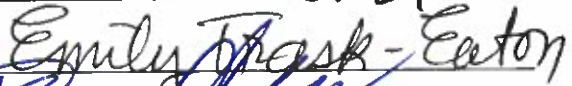
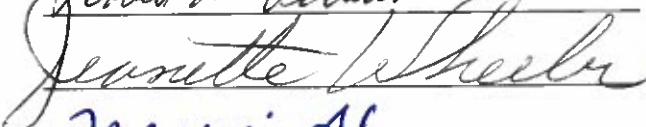
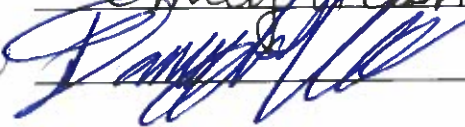



**ARTICLE 21:** Shall the Regional School Unit authorize the School Board to establish a non-lapsing contingency fund for periods of financial emergency pursuant to section 1482-B(3) of Title 20-A, and to transfer the Regional School Unit's unallocated balances in excess of 9% of the prior fiscal year's budget, as determined by audit, to that fund; and shall the Regional School Unit delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the Regional School Unit's

general fund for use in school operating budgets approved by Regional School Unit voters?

**ARTICLE 22 AUTHORIZES TRANSFERS AMONG COST CENTERS**

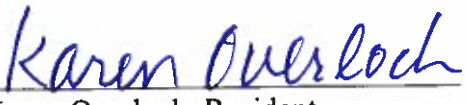
**ARTICLE 22:** Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2023-2024 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

Given under our hand this day, May 4, 2023 at Waldoboro, Maine.

A majority of the School Board of Regional School Unit No. 40

A true copy of the Warrant, attest:

  
Karen Overlock, Resident  
Regional School Unit No. 40