



# ***Waldoboro, Maine***

***Annual Report - FY 2018-2019***

Annual Report  
for the  
Town of Waldoboro, Maine



The 246th Year of Incorporation  
The 69th Year Under the  
Select Board / Town Manager  
Form of Government  
July 1, 2018 - June 30, 2019

## THE AMAZING PHOTOS IN THIS REPORT.....

This year we put out a call for photos to Waldoboro residents. We wanted to see our wonderful town through the eyes of the residents. In these pages, you'll find beautiful shots taken in all seasons by people who live in this small town. We hope you enjoy the photography as much as we do!

Please consider sending us your photos. All photos must be photographed in Waldoboro or must feature a Waldoboro resident participating in a town event. Photos used will include a photo credit. Submitting photos gives the Town of Waldoboro permission to use or publish the photographs in a Town exhibit, in the Town's Annual Report, on the Town website, in social media pages, and in program brochures. Please send your photo submissions to [admin@waldoboromaine.org](mailto:admin@waldoboromaine.org).

***Front Cover by Kyle Santheson: Broad Bay Church***

***Back Cover by Will Pratt: Clammer at Low Tide***

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## IN DEDICATION TO *Elizabeth M. Sproul*



A true rarity in these times, Elizabeth (Miller) Sproul, who was born on February 18, 1927, still resides in the same home 93 years later. She was the 4th of 7 children born to Edwin & Ruby Miller. This property was originally owned by her ancestor, John Peter Walter, a Hessian soldier who settled on it just after the Revolutionary War.

She attended school in the early grades at the Little Red Schoolhouse at Feyler's Corner. Following graduation from high-school, Elizabeth attended Lesley College in Cambridge, MA to study Early Childhood Education. In 1951, she met and married Frederick Sproul of South Bristol. Soon after they married, the newlyweds traveled to San Antonio, TX where Frederick was training with the United States Army. From Texas, they went to the Panama Canal Zone where Elizabeth taught English to Spanish speaking children. After Frederick's discharge from the military, they spent 9 years in Alaska. In 1965, she settled in Waldoboro with her late husband where they raised their 5 children (Alice, William, David, Kay and Michael) on the family farm.

For 37 years, Elizabeth taught first grade to many Waldoboro children from her basement classroom in the old Friendship Street School. She was a creative teacher for her time, making the learning process fun and adventurous by bringing the dogsled they brought back from Alaska for children to sit in to read, dressing up in wild costumes, cooking and exposing her students to her favorite authors. She remembers almost every student that she had in her classes, and if she sees them along the way, will speak to them by name.

Elizabeth was a founding member of The Broad Bay Congregational church and is a supporter of their present substantial renovation project. A founding member and Emeritus Trustee of the Waldoborough Historical Society, The Waldoboro Garden Club and a supporter of The Waldoboro Public Library, she volunteered her teaching expertise to help children who struggled with learning to read.

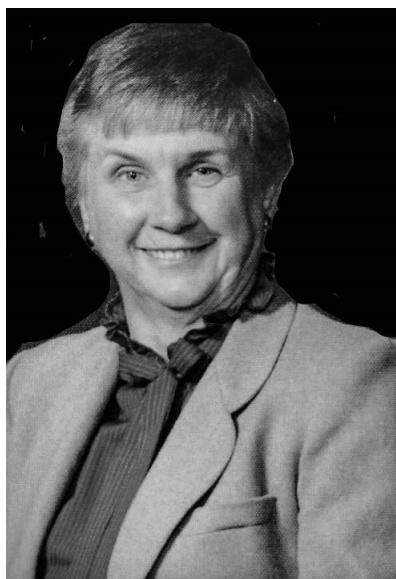
Elizabeth's enthusiasm for the history, success and activities of Waldoboro is contagious. This dedication for her years of service to the Waldoboro Community is much deserved!!



*Contributions by Jean Lawrence and Elizabeth's Family*



## IN DEDICATION TO *Jeanne F Begley*



Jeanne was born 1930 in Harrington, Maine to George and Edna Frye, 1 of 3 girls. She attended Harrington High School and then went on to get a degree from the University of Maine at Orono.

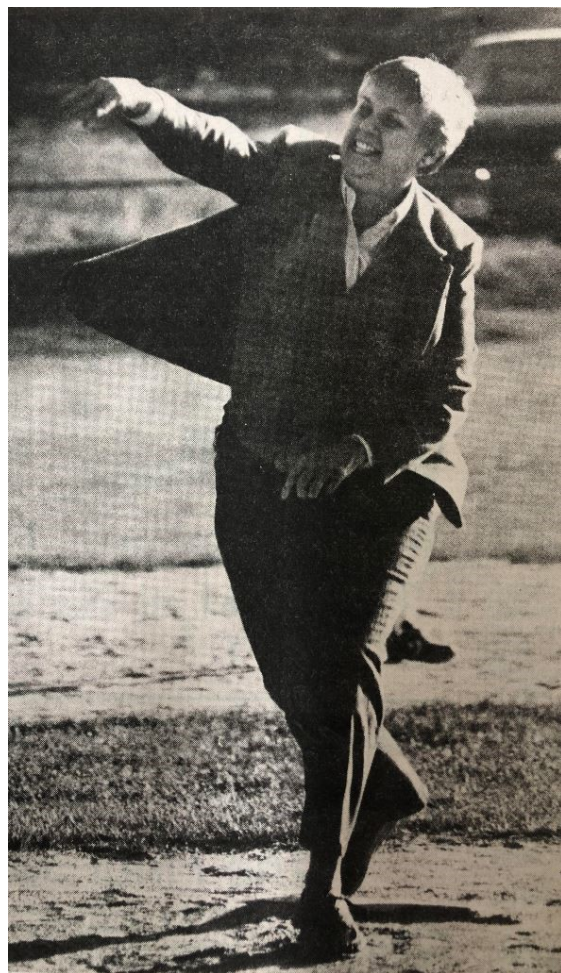
Jeanne completed her student teaching in home economics at Waldoboro High School, where she taught for two years and where she met her husband Charles (Chuck) Begley. Together they raised 4 children (Mary, Charles, Paul and Mark). Although the children established their own families in other places, Charles and Jeanne remained in Waldoboro and continued to be contributing members of the Waldoboro Community through school, church and town events. Jeanne joined the Waldoboro United Methodist Church in 1957 and has been an active member since.

Jeanne's parents were active in local politics and that is where she developed an interest in public service early on. One won't talk politics very long with Jeanne before you learn that she is a staunch Republican, helping the party whenever she can. Jeanne served three terms (1985, 1987 & 1989) in the House of Representatives. When her husband was elected to the Senate in the fall of 1992, they became the first married couple from Waldoboro to serve in the Legislature in Augusta. She noted that politics have always been a part of her life and that she always wanted to run for public office. This goal became clearer to her as she grew older, especially after her father's death. Her election to the House of Representatives in the fall of 1984, fulfilled in a small way her father's dream of public service in the Legislature.

Jeanne was a stay-at-home mom until all of the kids had been enrolled in school. She served as a substitute teacher at Medomak Valley High School, belonged to the Knox-Lincoln Extension, led a Girl Scout troop and supported blood drives. She was employed at the Medomak Canning Company located at Winslow's Mills, Waldoboro, as an inspector for One Pie brand pumpkin, squash, beans and chicken products. She served as a member of the Republican County Committee, delegate to several conventions, and was President of the Lincoln County Republican Women's Club. When she decided to run for the Maine House, her slogan was "A Proven Worker/Put Jeanne Begley To Work For You."

Author Eliza Riley has said, "A smile is one of the sweetest and most helpful marks of kindness that everyone has in his power to give to the world." Jeanne graciously lives this quote as she always greets people with a wide, friendly and warm smile. Jeanne has been an asset to the community of Waldoboro and her desire to make a difference continues to this day.

*Contributions by Lillian M. Dolloff*



# IN MEMORIAM

With the passing of Ada Smalley Campbell in May of 2019, the 94 years' residency of the last member to live on the seventh generation "Smalley Farm" in South Waldoboro, was completed. Her husband Clyde Scott Campbell predeceased her in 2016, as did their son Donald in 2011. Ada was born and died on the farm that her family had operated on the Johannes (John) Werner (Vannah) grant which dates back to the mid 1700's. Known in town for her years in the telephone office, Five and Dime, and finally retiring from the Waldoboro Post Office, Ada married veteran Clyde who retired from the Air Force Reserves in 1979 with the rank of Major. He was employed in the State Motor Vehicle Driver Licensing Department until 1976. Prior to his work for the State, Clyde was the driver for local physician Dr. Stanley Lenfest. With Ada's passing, bequests from Campbell Living Trust were received in December by the Town of Waldoboro and other entities. Waldoboro Fire, Police, and Rescue; Scholarship Fund in memory of son Donald, Methodist Church, Old German Church, Waldoboro Public Library, Waldoborough Historical Society, and Seiders Cemetery Upkeep. The Town and its citizens were beloved by this couple and are grateful for their forward-thinking gifts.



*Ada and Clyde Campbell*

***This page is dedicated to the celebration of the lives of Waldoboro citizens who died during the fiscal year covered by this report and have not been recognized over the years with a report dedication. They are recognized because of their significant contributions to the town. Should there be no contenders during this report's fiscal year, the town will memorialize as-yet unrecognized residents, who played important roles in Waldoboro's past.***

# SELECT BOARD



(Left to Right): Abden Simmons (Vice-Chair), Clint Collamore, Robert Butler (Chair), Katherine Winchenbach, Joanne Minzy

Waldoboro is governed by a five-member, elected Select Board who meet the 2nd and 4th Tuesday of every month to conduct town business. The Select Board delegates responsibility in carrying out its mission to the Town Manager and her staff. Additionally over 15 committees comprised of volunteer residents are tasked with research and oversight of specific town resources and activities.

<b>Robert L. Butler , Chair</b>	<i>2022</i>	<b><a href="mailto:butlermaine@gmail.com">butlermaine@gmail.com</a></b>	837-1785
<b>Abden S. Simmons , Vice-Chair</b>	<i>2021</i>	<b><a href="mailto:abden1971@gmail.com">abden1971@gmail.com</a></b>	446-4518
<b>Katherine W. Winchenbach</b>	<i>2021</i>	<b><a href="mailto:raspberrypeonies@gmail.com">raspberrypeonies@gmail.com</a></b>	380-2005
<b>Joanne C. Minzy</b>	<i>2020</i>	<b><a href="mailto:jminzy@gmail.com">jminzy@gmail.com</a></b>	832-4774
<b>Clinton E. Collamore</b>	<i>2020</i>	<b><a href="mailto:collamoreclinton@gmail.com">collamoreclinton@gmail.com</a></b>	790-3114

# BOARDS AND COMMITTEES

The Town of Waldoboro would like to thank the board and committee members who so generously give their time to maintaining the character and beauty of our town. Board Appointments expire as of June 30th of the designated year. Terms are three to five years. Select Board elections are held in June and positions are three year terms.

## **Select Board**

Robert L. Butler  
Abden S. Simmons  
Katherine W. Winchenbach  
Joanne Minzy  
Clinton Collamore

## **Board of Appeals**

Natasha C. Irving  
Sanford Crane  
Russell Hansen Jr. Esq  
Leroy Jones

## **Budget Committee**

Arvin Roen  
John Heller  
Seth Blodgett  
Craig M. Lewis  
William E. Maxwell  
Valdemar Skov, Chair  
Gordon Webster  
Sandra O'Farrell  
William Pratt

## **Planning Board**

James Russo  
Scott Simpson  
Barbara Boardman  
Theodore M. Wooster  
Sara Hotchkiss  
John Kosnow

## **R.S.U #40 Board of Directors**

Danny L. Jackson  
Lynda Letteney  
Emily Trask-Eaton  
Melvin Williams  
Sandra L. O'Farrell

## **Shellfish Conservation Committee**

Abden Simmons  
Wayne Harvey II  
Charles Reed  
Arthur "Bay" Creamer  
Clinton Collamore Sr  
Glen Melvin  
William Pratt  
April Simmons  
Gerald McPhee

## **Economic Development Committee**

Theodore Wooster  
George Seaver  
Jen Merritt  
Robert Butler

## **Communication Technology Committee**

John Lawrence  
Reuben Mahar  
Richard Hoffses  
Richard Glidden

## **Marijuana Committee**

William Weaver  
Theodore Wooster  
Jane Surran Pyne  
Andrew Zulieve  
Charles Doherty  
Amanda Tavernakis  
Margaret "Chris" Jones

## **Recreation Committee**

Marcus Benner  
James Letteney  
Trevor Readinger  
Karen Roen  
Troy Smith  
Kelli Burton  
Ray Thompkins

## **Utility District**

Frederick Bess  
Samuel R. Chapman  
Jeffrey McNelly  
Gordon E. Webster  
Michael W. Thayer





# TOWN MANAGER

To the Honorable Select Board and Citizenry of Waldooboro:

As I pen this letter the Town of Waldooboro and our country are confronting the effects of the COVID19 pandemic. Our community is my top priority, and that community includes our residents and our employees. I have never been prouder of our employees from our Transfer Station employees to our Police, Fire and front line EMT's and Medics who are facing challenges, responding with courage, resolve and exemplary professionalism, we thank you! The dedication of the Town of Waldooboro employees is a true inspiration, and I am honored to help lead an organization made up of people like them. I am also moved by the outpouring of care and concern that our community has exhibited for each other during these trying times, there is nothing greater than when a community comes together for the common good.

The 2020-21 budget once again came in under LD1, and this year saw a decrease of 1.56%. The largest portion of the municipal budget, Public Safety, totals \$2,082,665, an increase of \$143,093 over last year. This increase reflects a full complement of officers in the Police Department and wage adjustments of which we are in the second year of a four-year phase in under contract. Our Emergency Medical Services also reflects an increase in salaries for Emergency Medical Technicians and Paramedics. The Select Board and Budget Committee approved a fiscally conservative budget in March of this year. The revenue numbers that were anticipated were very conservative, we do not anticipate any major changes due to the COVID19 pandemic at the time of this letter. However, we remain vigilant and are constantly monitoring our financial position.

During this year the Water Committee made recommendation to the Select Board to retain ownership of the Waldooboro Water Department. The Waldooboro Water Company will experience a 28.5% rate increase, an increase that was necessary whether the Town retained ownership of the utility or not. Although this increase is substantial, it will be phased in over the next three years and only effects utility customers. There has not been a rate increase since the utility began operation in 2005.





# TOWN MANAGER

streetlights by \$15,500. You will also notice the installation of decorative fixtures in the downtown area, as we save money on electricity it is anticipated we will install more decorative fixtures.

One of the major highlights in 2019 was how much grant funding was received by the Town of Waldoboro thanks to our department heads and Town Planner we received over \$200,000 in grant funding. These proceeds have gone to the Fire Department, Shellfish Committee, and Public Works.

In 2019, Eileen Dondlinger officially retired from the Town of Waldoboro after 34 years of public service to our community. Eileen served as the Finance Director, Town Clerk and on a couple of occasions the Interim Town Manager. A dedicated and hardworking public servant Eileen always had the love of Waldoboro in her soul and put the public first.

Over the years, Eileen worked with countless Select Board members and earned their respect through her no non-sense approach to most matters. Always a professional, many folks visiting the Town Office might not notice her wicked funny sense of humor, her love of motorcycles or her mad dancing and singing skills, but those of us who know her did.

Gifford "Giff" Campbell, another long serving employee retired from the Public Works Department with 32 years of service. Giff plowed over 500 snow and ice storms with nary a word of complaint. I am sure he will enjoy his time with family and friends.

2020 has not started out as any of us anticipated, or could imagine, but here we are. I will have been your Town Manager for three years on May 1<sup>st</sup> and I am honored to serve the Town of Waldoboro, a town of hard working, determined and resilient folks. There are many worries during this time, the health and safety of our employees and community weighs heavy on my soul, together with the health of our economy. Many of our folks are hurting right now, without a job, many are suffering and need assistance. I want you all to know that the decisions that are made in our Town government are not made in haste but carefully considered, putting our residents first. I share with all of you concern for the future, but I know just from my short time here that we will grow stronger from this adversity. As I make calls to the residents to check in, I feel renewed with the spirit of our community, from our fishermen and clammers to our small business owners, our farms, retired citizens to our youngest citizens we will get through this time. "WE ARE IN THIS TOGEHER".

Julie Keizer  
Town Manager





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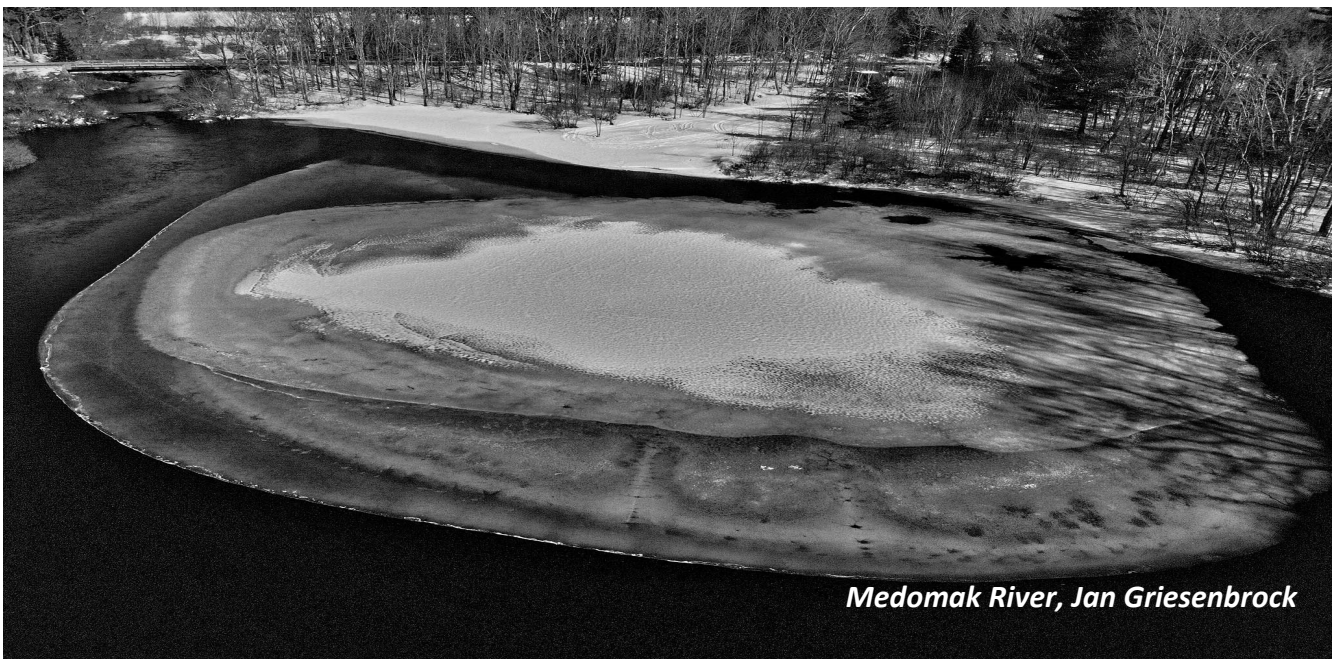
# ASSESSING

The 2019 tax commitment was made on September 1, 2019 with a tax rate set at 17.7 per \$1000 of assessed valuation. The 2019 assessed valuation was \$478,946,300.00

## 3 YEAR VALUATION COMPARISON

	2017	2018	2019
Land	\$202,780,500	\$213,876,100	\$210,005,200
Buildings	\$268,983,800	\$259,406,800	\$261,518,800
Personal Property	\$6,346,200	\$8,089,200	\$7,422,300
BETE Exempt Value	\$1,713,200	\$1,910,700	\$2,865,800
Total	\$504,632,400	\$513,161,800	\$512,528,100
Homestead Exempt Value	\$24,808,700	\$29,879,000	\$30,716,000

The Homestead exemption is available for resident homeowners that have owned the homestead property for twelve months prior to the date of application. There were 277 Homestead Exemptions approved. The homestead exemption was a reduction of the assessed value in the amount of \$20,000 for 2019. The legislature has approved an increase to \$25,000 beginning in 2020. There is also a Veteran's and Veteran's widow/widower exemption available for veteran's that are residents of the state of Maine that have reached the age of 62, or are 100% disabled, that served during a federally recognized war period. 11 Veterans Exemptions were approved. The veteran's exemption is a \$6,000 reduction in the assessment. Lastly, there is a \$4,000 exemption for resident property owners that are legally blind. All exemption applications must be filed prior to April 1<sup>st</sup> and are available through the Assessor's office.



*Medomak River, Jan Griesenbrock*

# TOWN CLERK

The Town Clerk is the keeper of the public record and the major reference resource for the past as well as the present. The Town Clerks Office is responsible for all elections, both State and local, held within the community; records and issues marriage, hunting, fishing, dog licenses, burial permits; and issues certified copies of marriage, birth, and death records. Vital Records are now controlled by the State of Maine's Electronic Birth, Death, and Marriage Systems. The Town Clerk's office also registers all motor vehicles for the residents of our town, processes all tax payments, and tax lien processing.

## VITAL RECORDS:

Births	52
Marriages	40
Deaths	53
Burial/Disposition Permits	115

## LICENSES/REGISTRATIONS:

Hunting & Fishing Licenses	616
Commercial Shellfish Licenses	158
Recreational Shellfish Licenses	47
Boat Registrations	530
Snowmobile/ATV Registrations	315
Dog Licenses	614
Automobile Registrations	6148

### We Said Goodbye To:

Abair, Muriel Mary	93	03/12/2019	Orff, Thomas Burton	41	11/16/2018
Ashner, Raymond	75	12/10/2018	Osier, John Willis	90	06/18/2019
Bernardi, Ruth E.	72	10/09/2018	Packard, Nancy L.	75	10/08/2018
Blodgett, Carol Ann	80	12/29/2018	Pennington, Sally C	87	03/21/2019
Blohm, Kenneth Bernard	88	10/11/2018	Peterson, Margaret Mona	88	09/08/2018
Bowman, Barbara V	91	05/21/2019	Powell-Wallace, Micah Julian	<1	11/10/2018
Butters, Susan	75	05/08/2019	Ralph, Claire Elizabeth	91	02/22/2019
Campbell, Ada M.	93	04/29/2019	Reed, Suzanne G	68	02/20/2019
Creamer, Russell Harrington	92	05/12/2019	Riley, Richard B. Sr.	87	11/09/2018
Crudell, Diane M	51	12/28/2018	Shaw, Joan R.	85	01/12/2019
Feltis, Melody Ann	52	09/29/2018	Shaw, Sonia Bary	90	04/06/2019
Fisher, Edward George	75	11/06/2018	Silveira, Mary	99	06/01/2019
Hardy, Dinah F.	72	11/10/2018	Sirianni, Russell Paul	60	04/01/2019
Hayward, Paula Ann	65	05/02/2019	Skov, Valdemar Arend	85	03/28/2019
Hilker, John Henry	73	09/26/2018	Soule, Nancy Mary	74	01/25/2019
Karkow, Edward E	89	05/23/2019	Sterling, Nancy May	62	11/19/2018
Krepner, Michael G.	69	11/07/2018	Straghan, Irene Victoria	90	08/12/2018
Leach, Ingeborg E.	82	09/21/2018	Talbot, Sandra Lee	75	03/30/2019
Lewis, Brantley Allyn	<1	10/19/2018	Tellschow, Claudia Jean	75	12/22/2018
Mank, Roger E.	90	01/25/2019	Therault, Raymond W.	87	12/12/2018
Manson, Alfred E. Jr.	71	10/04/2018	Vencile, John J.	88	04/23/2019
McLain, Joyce S	89	04/09/2019	Wallace, Richard Eben	76	05/09/2019
McPhee, Russell J.	18	11/06/2018	Waning, Heidi L.	54	08/25/2018
Morin, Robert Lemoyne	69	01/18/2019	Wellman, Grace Mary	88	04/17/2019
Nason, Timothy H	54	01/04/2019	Willis, Linda Maria	74	11/30/2018
Nichols, Charlotte F.	81	06/10/2019	Wotton, Evelyn M.	86	12/25/2018
			Young, Sarah	86	11/24/2018

# ELECTIONS

Elections are a very large part of the Town Clerk's office. Maintaining the transparency and integrity of our elections is of the utmost importance. We are very fortunate to have a wonderful group of volunteers to work during our elections. If you have any interest in being involved in the election process, please contact my office at 832-5369.



Waldoboro has a total of 3750 registered voters.

## **State of Maine General Election, November 6, 2018**

### **Question One-Citizen Initiative**

"Do you want to create the Universal Home Care Program to provide home-based assistance to people with disabilities and senior citizens, regardless of income, funded by a new 3.8% tax on individuals and families with Maine wage and adjusted gross income above the amount subject to Social Security taxes, which is \$128,400 in 2018?

Yes — 879

No — 1,407

Blank — 27

### **Question Two-Bond Issue**

"Do you favor a \$30,000,000.00 bond issue to improve water quality, support the planning and construction of wastewater treatment facilities and assist homeowners whose homes are served by substandard or malfunctioning wastewater treatment systems? Total estimated life time cost is \$38,250,000 representing \$30,000,000 in principal and \$8,250,000 in interest (assuming interest at 5% over 10 years).

Yes — 1,104

No — 1,163

Blank — 46

### **Question Three-Bond Issue**

"Do you favor a \$106,000,000 bond issue, including \$101,000,000 for construction, reconstruction and rehabilitation of highways and bridges and for facilities and equipment related to ports, piers, harbors, marine transportation, freight and passenger railroads, aviation, transit and bicycle and pedestrian trails, to be used to match an estimated \$137,000,000 in federal and other funds, and \$5,000,000 for the upgrade of municipal culverts at stream crossings? Total estimated life time cost is \$135,150,000 representing \$106,000,000 in principal and \$29,150,000 in interest (assuming interest at 5% over 10 years).

Yes — 1,497

No — 775

Blank — 41



#### Question Four-Bond Issue

“Do you favor a \$49,000,000 bond issue to be matched by at least \$49,000,000 in private and public funds to modernize and improve the facilities and infrastructure of Maine’s public universities in order to expand workforce development capacity and to attract and retain students to strengthen Maine’s economy and future workforce? Total estimated life time cost is \$62,475,000 representing \$49,000,000 in principal and \$13,475,000 in interest (assuming interest at 5% over 10 years).

Yes — 1,125

No — 1,144

Blank — 44

#### Question Five-Bond Issue

“Do you favor a \$15,000,000 bond issue to improve educational programs by upgrading facilities at all 7 of Maine’s community colleges in order to provide Maine people with access to high-skill, low-cost technical and career education? Total estimated life time cost is \$19,125,000 representing \$15,000,000 in principal and \$4,125,000 in interest (assuming interest at 5% over 10 years).

Yes — 3,486

No — 1,630

Blank — 58

#### **State of Maine General Election November 6, 2018**

##### Governor

Caron, Alan- 0

Hayes, Theresa M.- 134

Mills, Janet T.- 1030

Moody, Shawn H.- 1,108

Capron, Kenneth A. (Declared write-in)- 0

Jenkins, John T. (Declared write-in)- 0

Tracy, Malon A. (Declared write-in)- 0

Vachon, J. Martin (Declared write-in)- 0

Blank - 41

##### Representative to Congress (Vote for One District 1)

Grohman, Martin J.- 130

Holbrook, Mark I.- 997

Pingree, Chellie- 1,156

Blank- 30

##### State Senator (District 13)

Dow, Dana L. - 1,333

Fortman, Lisa A. - 954

Blank- 26

##### U.S. Senator (Vote for One)

Brakey, Eric L.- 924

King, Angus S. Jr.- 1,169

Ringelstein, Zak- 190

Riley, James N. Jr. (Declared write-in)- 0

Blank- 30

##### Representative To The Legislature (District 91)

Evangelos, Jeffrey - 1,159

Simmons, Abden Stephen - 1,124

Blank- 30

District Attorney (District 6)

Irving, Natasha C. - 1,249  
Lieberman, Jonathan-. 1,002  
Blank- 62

Register of Probate

Moore, Catherine - 1,827  
Blank- 486

Sheriff (Lincoln County)

Brackett, Todd B. - 1,845  
Blank - 468

County Commissioner (District 6)

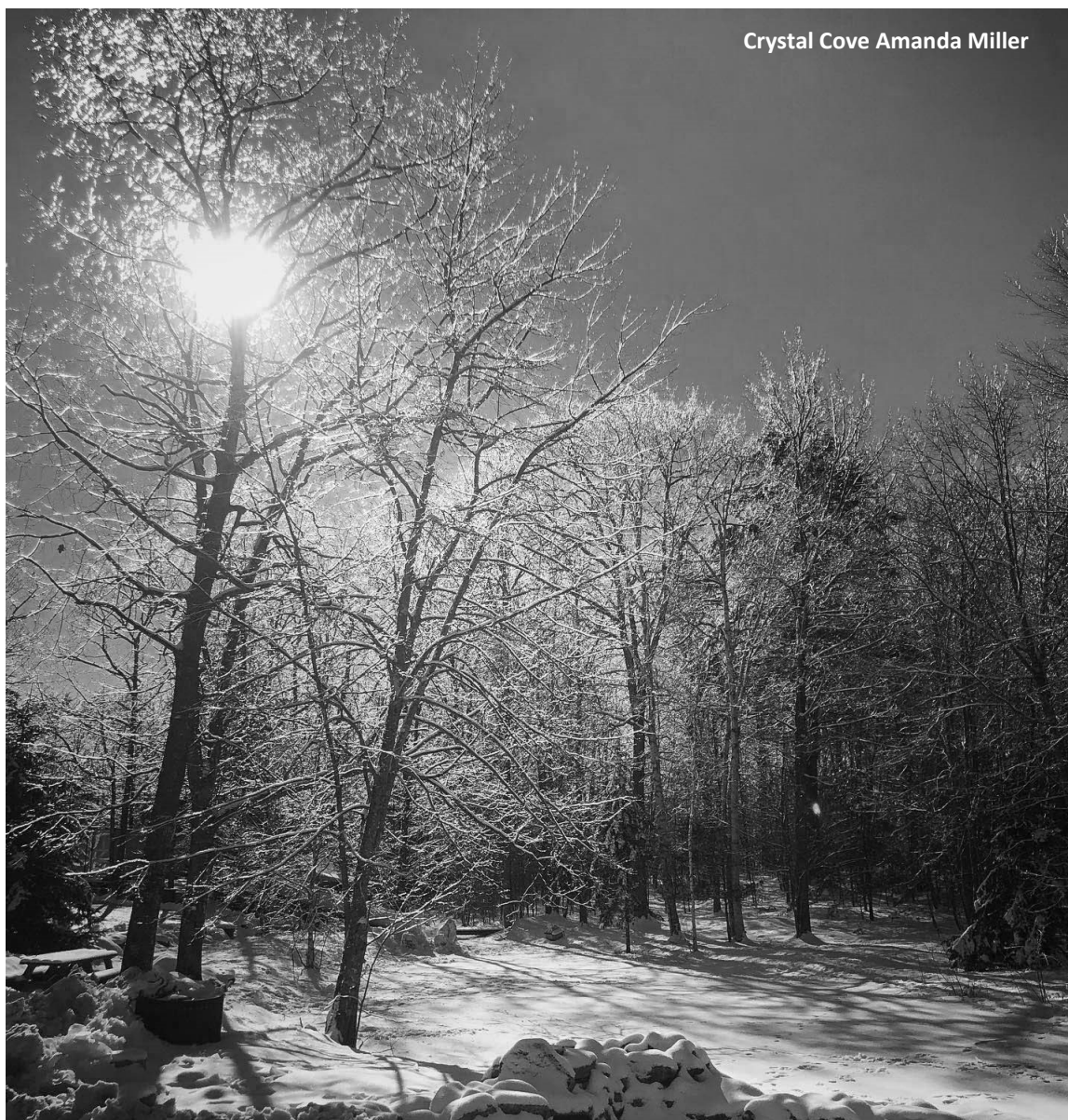
Blodgett, William B. - 1,326  
Williams, Melvin J. - 921  
Blank - 66

Register of Deeds

Wotton, Rebecca S. - 1,812  
Blank - 501

County Treasurer

Newell, Richard H. Jr, - 1,800  
Blank - 513



# FINANCE

The Finance Department is responsible for the processing and reporting of all accounting transactions for the Town of Waldoboro including revenue collection, vendor payments, cash/investment management, and customer service. We handle property tax related functions such as real estate, personal property, and excise. We also assist with preparing annual budgets, manage in-house payroll and benefit administration, as well as risk management for 32 regular full-time employees, 33 on-call/per diem EMS employees and 26 on-call Volunteer Fire Fighters.

We processed over 17,000 counter transactions in the town office in FY2019. We paid 2,019 accounts payable invoices to 384 vendors in the twelve-month period. At the end of FY2019 our unaudited restricted fund balance was \$1,403,157. This is an increase of \$61,070 over last year.

We continue to improve at working smarter and more efficiently. A few accomplishments this year were: simplified our accounts payable procedure to save time and paper; utilizing our municipal software more; and improved our banking and investment relationships. Next year's goals include updating our personnel and other financial policies, upgrading to a web based municipal accounting system; establishing internal departmental procedures manuals; and continue to improve our budget practices.

## **Financial Summary – FY2019 Revenue and Expenses**

The Town's General Fund actual expenditures were lower than budgeted by 164,769.41. Our actual revenues were also lower than budgeted by 209,870.37. The largest town expenditure continues to be the annual school assessment from MSAD#40.

<b>Revenues 2019</b>	
<b>Department</b>	<b>Revenues</b>
General Government	\$10,251,134.80
Public Safety	\$655,596.91
Health and Welfare	\$10,765.29
Community Services	\$30,000.00
Planning and Development	\$37,008.63
Other	\$73,412.00
<b>Total 2019 Revenues</b>	<b>\$11,057,917.63</b>

<b>Expenditures 2019</b>	
<b>Department</b>	<b>Expenditures</b>
General Government	\$638,905.49
Public Safety	\$1,731,101.03
Health and Welfare	\$38,829.58
Public Works	\$801,122.34
Community Services	\$195,768.42
Planning and Development	\$127,888.79
Property and Liability Insurance	\$68,997.40
County Tax	\$648,381.00
RSU 40	\$5,901,364.02
Overlay	\$2,193.43
Debt Service	\$94,352.09
Other Financing	\$854,115.00
<b>Total 2019 Expenditures</b>	<b>\$11,103,018.59</b>

## **Fiscal Year 2019 Property Tax Valuation**

The property tax rate mil rate for FY2019 was 17.70%. This means if your real estate assessment on your tax bill is 77,000 then your total tax due would be \$1,362.90 (77,000 x 17.70%).

Below is a sample breakdown of a 2019 real estate tax bill of \$1,362.90. This is how your tax dollars were spent.

<b>FY2019 Property Tax Rate Distribution (17.7 Mil Rate)</b>		
MSAD 40	63.35%	\$916.55
Lincoln County	7.88%	\$100.72
Town of Waldoboro	28.77%	\$345.63
	100%	\$1,362.90

Our doors are open Monday through Thursday from 9:00am to 5:00pm by appointment only to help meet your needs!

Respectfully submitted,

Peg Tynan, Finance Director

Allene "Rose" Roy, Tax Collector



DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2019

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
31 FRIENDSHIP D LLC	3,352.60		
ACHORN, GERALD B	905.37		
ACHORN, RANDALL H	1,575.30	1,495.20	
ACHORN, ROBERT C	778.80		
ACHORN, ROBERT C	2,159.40		
ADKINS, TERRY-LYNN	2,655.00	1,695.84	
ADKINS, TERRY-LYNN	1,345.19		
AHLHOLM, VINCENT W & BETH ANN	442.50	277.13	
ALEXANDER, ALEXANDER M	955.80		
ALLEN, MELINDA	106.20		
AMBRIDGE, SCOTT R	185.85		
ANDERSON, DEBRA L & HEATHER WILSON	2,283.30	1,178.60	
ANDERSON, ERIC I & LORI J	3,416.10	3,242.40	
ANDERSON, KAREN E	123.90	117.60	
ANDERSON, RUSSELL W	2,088.60	393.92	
ANDERSON, WESLEY R TRUST	840.75		
APM ASSOC LLC	6,088.80	314.52	
AUGUSTO, MARK O	719.23		
AVERILL, MARJORIE & ANGELA DALRYMPLE	2,407.20	1,496.36	
BARBOUR, GLENN A	690.30	552.74	
BEAUCAGE, EMILLE J & LORI A	17.70		
BELL, GERALD V	10.62		
BENEDIX, ELMER P	2,513.40		
BENNER, NANCY E	380.55		
BERRY, SHAWN	318.60		
BERTOLINO, ANDREW M	1.51		
BISSETT, RICHARD J JR	150.45		
BLACK, BLAKE A	1,035.45		
BLACKINGTON, ALAN L & SARAH C	1,309.80	1,377.60	
BOWMAN, DAVID E JR	1,055.07		
BOWMAN, TRACIE	2,336.40	2,217.60	
BOWMAN, TRACIE A	442.50	420.00	
BOWMAN, TRACIE A	194.70	184.80	
BOYINGTON, VERONICA B & WILBUR, WALTER E	1,805.40		
BOYLE, MARGARET L.E.	672.60	638.40	615.60
BOYLE, MARGARET L.E.	265.50	252.00	243.00
BRADFORD, WILLIAM R II	141.60	134.40	
BRAZIER, CAROL M	552.90		



DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2019

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
BREEN, BRIAN & BARNSTEIN, ROSEANNE	531.55		
BREWER, HEATHER J	893.85		
BREWER, WALTER T JR	584.10		
BRIDGES, LAURYL A	584.10		
BRINKLER, DANIEL F HEIRS		1,211.49	
BUBAR, GORDON C & MARNELLE M	1,341.22		
BURBANK, JOHN H JR	9.80		
BURNHAM, MARLENE H	1,486.80		
BUSHEY, TIMOTHY W	1,504.50	1,428.00	
CALL, CHARLES E HEIRS	259.31		
CARTER, FERNALD E HEIRS	796.50		
CARTER, FERNALD E HEIRS	159.30	151.20	
CARTER, NORMA		84.00	157.50
CARTER, NORMAN E & RAMONA A	2,035.50	132.94	
CARTER, SCOTT R	1,141.65		
CARTER, TONY M & TRISHA	495.60		
CARTER, TRAVIS E & FALISHA M	1,876.20	1,780.80	
CAVANAUGH, ANDREW J & DEBORAH L MCFARLAND	107.53		
CHAPLES, ROLAND W HEIRS	1,079.70	1,024.80	
CIDER HILL FARM LLC	1,168.20		
CIDER HILL FARM LLC	407.10	386.40	
CLARK, LYNNETTE E	1,223.80		
COCHRAN, HARLAND E & ALICE C	2,106.30	1,178.85	
COCHRAN, KAREN A	1,699.20	1,574.31	
COCHRAN, KAREN A	637.71		
COCHRANE, SHANNON	300.90		
COHEN, ROBIN A	885.00	840.00	
COLE, DAVID G & SUSAN J	60.00		
COLE, DAVID G & SUSAN J	743.45		
COREY, JOSEPH R	467.30		
CORWIN, SUSANNAH	3,610.80	3,018.46	
CREAMER, DENICE M	619.50	588.00	
CREAMER, MILLARD A	1,947.00		
CROOKER, DEREK & NICHOLS, PAIGE	194.70		
CURCURU, LEONARD N & ANITA M	33.90		
CURTIS, JERRY	35.40	33.60	
DAGGETT, THOMAS H	309.75		
DAVENHILL, CHARLOTTE & MICHAEL P LAING	53.10		

**DELINQUENT REAL STATE TAXES**  
**AS OF JUNE 30, 2019**

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
DAVENHILL, CHARLOTTE & MICHAEL P LAING	1,929.30		
DAVIS, RONALD C REVOC TRUST	3.33		
DAY, ANDREA	1,929.30	1,831.20	
DAY, WILLIAM S & NATASHA C IRVING	141.60		
DE LIMA, BERNARD M	1,525.64		
DELANO, JAMES C & DEBORAH A	2,017.80	1,915.20	
DELISLE, TORRIE M & AUGUST L DELISLE	2,424.90		
DEMICHAEL, ALEISA D	70.80		
DEPATSY, DOMINIC & NICHOLAS [	2.70		
DEPATSY, DOMINIC & NICHOLAS P	23.81		
DEVENISH, PHILIP & PHOEBE	3,876.30		
DEVER, GLEN R & SHERRY L	460.20		
DEVER, JAMIE R & MCCLEAN, MICHELLE	566.45		
DIAZ, NATHANIEL A & AMANDA S	916.34		
DOWELL, JOHN H & SHEILA S DOWELL	3,377.33		
DOWNEAST HEALTH SPA FACILITIES LLC	4,371.90		
DUFFY, CHRISTOPHER M & CHRISTINA S DUFFY	1,336.35		
EARTHSTAR LLC	149.01		
EATON, RICHARD SR	354.00	336.00	
ELLIS, NATASHA & HARVEY, KRISTINE I	725.70		
EMERSON, DAVID W	2,947.05		
ENAMORATI, AUDREY L	1,004.51		
EUGLEY, RODGER D & MICHELLE L	1,064.26		
EWART, DOUGLAS T & CHERYL R DOYLE	1,800.34		
FELTIS, ANTHONY M & BROWN MARGARET	1,185.90	1,167.30	
FELTIS, TIFFANY J	123.90		
FERGUSON, DUNCAN C	371.70		
FESSENDEN, LEE J	1,522.20	1,444.80	
FLAGG, DARRYL R	123.90		
FLAGG, DARRYL R	539.85		
FLAGG, DARRYL R	159.30		
FLINT, RENEE	212.40	201.60	
FOGG, DANA G & COLLYER, REBECCA A	1,097.40		
FOGLEMAN, SALLY V	1,787.70	1,696.80	
FOWLES, ALEXANDER C & JESSICA L FOWLES	1,495.65		
FREEMAN, SCOTT A	1,857.96		
GATCOMBE, JOHN W	1,185.90		
GIDDINGS, SARAJANE	320.07		
GILBERT, JOHN A & L SUSAN	1,716.90	1,629.60	

DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2019

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
GLOVER, CRAIG A	1,062.00	1,008.00	
GOLDRUP, DARRELL F	2,239.05		
GREENE, VALERIE	769.95		
GRIFFIN, GAYLE M HEIRS	338.58		
GRIFFIN, MICHAEL		201.60	
GRINDLE, AARON W	2,655.00	1,839.38	
GRINDLE, AARON W	1,212.45		
GROTH-KENNARD, JESSE T	221.25		
GRUBB, JOSEPH E SR & CAROLE L	3,345.30	3,175.20	
HACHMEISTER, GEORGE J	1,876.20		
HAHN, DALE M	1,292.10	1,226.40	
HAHN, DALE M	3,699.30	3,511.20	
HALL, SETH	1,362.90		
HALL, SETH	938.10		
HARDIN, GLENN A & ROBERTA A	743.40		
HARDY, DINAH F & AUBIN, LEO G	2,265.60	2,150.40	
HARRIMAN, CATHERINE	318.60		
HARRINGTON, SIARA	265.50		
HARVEY, ISRAEL J & RANDI L	1,893.90	898.80	
HARVEY, JOSH	265.50		
HARVEY, KRISTINE I		688.80	
HARVEY, MINNIE HEIRS	3,734.70	811.59	
HARVEY, SHANNON L	1,015.77		
HARVEY, SHELDON R & RACHEL	159.30		
HARVEY, WAYNE II	495.60	109.06	
HARVEY, WAYNE R	345.15		
HASKELL, CARLETON B JR & KIMBERLY M	459.61		
HENDRICKSON ROOFING INC	858.45		
HENDRICKSON ROOFING INC	1,345.20	1,276.80	
HENDRICKSON, BRUCE A & STORMIE G	1,389.45		
HERMANN, MONTAGUE	867.30		
HILKER, DANNY F	354.00		
HILKER, DANNY F	1,106.25		
HILKER, JOHN H	400.02		
HILLS, RICHARD C	336.30		
HILT, COLLEEN B	194.70		
HILT, COLLEEN B	1,212.45		
HILTON, JEFFREY	123.90		

DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2019

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
HISLER, WARREN E	448.63		
HOCH, CHARITY	35.40		
HOFFMAN, JENNIE M	1,964.70		
HOFFMAN, JENNIE M	2,619.60	2,486.40	
HOFFSES, ANGELA J	885.00	840.00	
HOPKINS, JAMES	141.24		
HOWARD, LINWOOD C & FRANCES P	542.59		
HURD, JEFFREY M	1,398.30		
HURD, JEFFREY M	1,770.00		
HURD, JEFFREY M	1,964.70		
HURD, JEFFREY M 1/2 & HOWELL, JOSHUA D 1/2	2,230.20	2,116.80	
JACKENS, CHARLENE	3,593.10	3,385.64	
JACKSON, DANA L	1,469.10		
JACKSON, DANA L & LORI L	354.00	234.67	
JHJP LLC	1,575.30		
JIMENEZ, JOSE G	867.30	823.20	
JOHNSON, JEREMY JR	1,292.10		
JONES, JASON	318.60	302.40	
JORDAN, GEORGE REVO TRU	737.82		
JOSLYN, STEVEN A & DEBRA JOSLYN	490.14		
JOURDET, BURTON M	1,684.63		
KEATING, DANIEL W JR & CATHERINE H	2,159.40		
KELLEY, JAMES L	53.10		
KENEFICK, JOHN J JR DEVISEES	1,947.00		
KEYES, BRENDA	539.85		
KING, KEVIN S	3,876.30	3,679.20	
KOLBE, RONALD	190.20		
KONECNY, ARNOLD	1,947.00		
KOWTOWSKI, CHRISTOPH M & BRIDGET L MOORE	2,690.54		
KREPNER, MICHAEL G & LIBBY, ELLEN B	938.10		
KRISTIANSEN, PATRICIA C LE	205.31		
KULKA, CATHERINE W	751.58		
LABBE, KEITH G & TINA J	793.98		
LANE, KRISTI	336.30	319.20	
LASH, MYRON R & REBECCA J	1,911.60		
LASH, TIMOTHY B	2,814.30	2,268.00	
LEEMAN, BRADY A	1,185.90	597.11	
LEMIEUX, ROBERT	849.60		

**DELINQUENT REAL STATE TAXES**  
**AS OF JUNE 30, 2019**

<b>NAME</b>	<b>2019 OUTSTANDING TAXES</b>	<b>2018 TAX LIENS</b>	<b>TAX ACQUIRED</b>
LENANE, JOHN & MICHELE LENANE	1,399.33		
LINDSEY, COREY J	1,132.80	1,075.20	
LOVELL, JOHN H II	52.90		
LOVELL, JOHN H II	49.39		
LUCE, RUSSELL S III	584.10		
LUCE, RUSSELL S III	34.54		
LUEDDECKE, ROBERT & CHRISTINE	2,035.50	863.86	
MACDOUGALL, DAVID J & AMBER L DAIL	1,309.80		
MACDOUGALL, DAVID J & HANNAN, DON S		1,411.20	
MADORE, MICHAEL L	488.26		
MANK, CHARLES W	1,504.50	714.00	
MARTIN, JUDITH E	1,295.28		
MARTUNAS, MICHAEL W	318.60		
MASTERSON, JAMES & MARILYN P VINAL	9.82		
MATTSON, MATTHEW JA	858.45		
MCCLINTICK, AARON S	2,318.70	2,200.80	
MCCLURE, PAUL D	1,761.15		
MCENTIRE, MELISSA W	3,752.40		
MCKAY, ALFRED JR & BONITA	743.40	245.10	
MCLEOD, AMY	121.57		
MCPHEE, JEROMEY	1,646.10	1,562.40	
MERRIFIELD, ROBERT B	1,531.05		
MERRITT, JENNIFER L	1,389.45		
MERRY, CHARLES & ELEANOR	300.90	264.96	
MILLER, LANCE E & STACIE A	2,531.10	79.05	
MILLER, WESLEY A	2,483.10		
MITCHELL, RYAN T & TAM S	318.36		
MOLE, CATHERINE J	1,805.40	1,713.60	
MONTGOMERY, GAIL	9,133.20	2,530.86	
MOODY, TAMMY L	1,416.00	1,291.65	
MOORE, MASON E & SUZANNE E	2,119.73		
MORLAN, SUSAN K	4,743.60		
MORSE, DANIEL E & JODY A	3,289.66		
MURPHY, THERESA R	1,503.12		
MYRACLE, MICHAEL	1,699.20	1,612.80	
NATIONSTAR MORT LLC	973.50		
NEVINS, HENRY & LINDA	601.80		
NICHOLLS, STEFAN J	2,336.40		



DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2019

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
NICHOLS, APRIL L	789.44		
NOVAK, ERIN A	566.40		
O'CONNOR, KAITLIN A	10.53		
OKEEFE, RICHARD J	1,876.20		
ORFF, DANIEL J & DEBORAH L	1,062.00	1,008.00	
OVERLOCK, MYRON C SR & SUSAN T IN C	761.10	722.40	
OVERLOCK, TYLER K	1,354.05		
PACKARD, NATHAN E	1,911.60		
PADDOCK PATRICIA L TRUST	10.67		
PAGNANO, KAREN	65.27		
PALMER, JOHN C	1,894.27		
PANGYGRAU, ROBIN	7.43		
PARSONS MH & SONS LUMBER CO	63.79		
PEABODY, ALVIN	1,646.10		
PERRY, BRIAN	354.00		
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	1,770.00	1,680.00	
PINKHAM, LYNDA	938.10	890.40	
PINKHAM, LYNDA	2,194.80	2,083.20	
POOKY LLC	2,062.77		
PORTER, RICHARD	51.90		
POST, WILLIAM S	3,009.00	2,872.80	
PRATT, TIMOTHY A & HOLMES, KENDALL D	2,460.30		
PRICE, SUSAN E	3,345.30	3,175.20	
RANCOURT, MARSHALL R & SUSANNAH B HATCH	3,239.10		
RAWLEY, VIOLA M	3.81		
REED, CHADWICK A & JENNIFER A	3,876.30	3,679.20	
REYNOLDS, JEREMY C & COLLEEN S	1,725.75		
GREGORY A REYNOLDS & JACQUELINE A	4,425.00		
REYNOLDS, STEVEN G	318.60		
RIDEOUT, JOHN	35.40		
RIDEOUT, TAMMY	53.10		
RILEY, MARGOT JANE	2,708.10		
ROBBINS, DENNIS J	929.25		
ROBITAILLE, MICHAEL G & ALECIA A	1,840.80		
ROCKETT, SHAUN K & DEHLINGER, JOHNNA	3,708.15		
ROSS, MARCIA I	1.59		
ROSS, MITCHELL P	4,230.30	4,015.20	
ROTONDO, VINCENZO J & NAOMI S	1,610.70	431.89	

**DELINQUENT REAL STATE TAXES**  
**AS OF JUNE 30, 2019**

<b>NAME</b>	<b>2019 OUTSTANDING TAXES</b>	<b>2018 TAX LIENS</b>	<b>TAX ACQUIRED</b>
ROWE, MICHAEL G & ELIZABETH A	3,978.84		
RUSSELL, PETER J & HEATHER E	1,787.70	1,696.80	
RYAN, LEON L	2,460.30		
S & J LLAMA LLC	3,557.70		
SAGERMAN, GENE	3,009.00		
SANBORN, ALICE HEIRS	1,451.40	93.60	
SANBORN, FREDERICK JR & VALERIE	2,159.40		
SANBORN, SHELDON H & LAURA L	389.40		
SAWYER, COLLEEN	5.40		
SCHOFIELD, RUSSELL & KATHLEEN	2,708.10	880.38	
SCHWARTZ, JONATHAN P MARITAL TRUST	5,310.00		
SEIDERS, DEAN	283.20		
SERVIOILO, JENINE	1,243.81		
SEVERSON, HOWARD A HEIRS	885.00	840.00	
SEWALL, PHILIP R & ERICKSON-SEWALL, CARLA J	2,282.88		
SILDVE, TYLER F	548.70		
SILDVE, TYLER F	345.15		
SIMMONS, CARLETON J	3.89		
SIMMONS, DONALD W JR & AMANDA J BROWN	1,486.80		
SIMMONS, DONALD W JR & AMANDA J BROWN	8,354.40		
SIMONEUA, CRAIG	530.12		
SKYVIEW RIDGE LLC	105.85		
SLAWSON, EDWARD M & VIRGINIA M	5,628.60		
SMITH, SHAWN K & KELLEY J	1,539.90		
SMITH, WALTER R & KELLEY J	1,539.90	1,461.60	
SMOKINANNIE INC	194.70		
SNYDER, COREY	318.60		
SPAGNOLO, KEVIN R	867.30	823.20	
SPAULDING, ANDREA C	352.37		
SPROUL, NORMA C	207.37		
SRB HOMES LLC	2,301.00		
TAINTER, RENEE C	743.40	705.60	
TALBOT, PETER & BIZER, DENISE	1,805.40		
TETTEMER, STEPHANIE P & CODY A	1,121.87		
THE BUTTER POINT TRUST	2,991.30		
THE GEORGE JORDAN REVO TRU	1,407.89		
THOMSON, GEORGE G III 1/3 INT	8,867.70	8,416.80	
THOMSON, SANDRA T 1/3 INT	8,867.70	8,416.80	

DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2019

NAME	2019 OUTSTANDING TAXES	2018 TAX LIENS	TAX ACQUIRED
THOMSON, VIRGINIA T 1/3 INT	8,867.70	8,416.80	
TIBBETTS, GARY	2,247.90	2,133.60	
TOMASELLI, KATHRYN L	967.80		
TRAVAGLIA, MAYA T	194.70		
TRIAL, ROBERT S JR	743.40		
TWELVE ACRES TRUST	831.90		
US BANK N.A. TRUSTEE		2,604.00	
WADE FUND	4,212.60		
WALDOBORO COUNTRY STORE LLC	2,885.10		
WALLACE, LOWELL B JR & COREY E WALLACE	1,938.15		
WALTZ, EMILY A	2,407.20	2,284.80	
WALTZ, STANLEY R & LYNN E WALTZ	203.55		
WAREHEIM, ROBERT P & PAULA B	1,087.18		
WEAVER, CATHERINE ESTATE	407.10	386.40	
WEBSTER, GORDON E & GORDON C WEBSTER	663.75		
WEEKS, NANCY J	368.56		
WEEKS, NANCY J	469.49		
WERNER, POLLY M	135.82		
WERNER, POLLY M REALTY TRUST	50.01		
WEST, SUSAN J	2,646.15		
WILE, MARK A & JESSIE M	1,026.60	974.40	
WILE, MARK A JR	796.50	378.00	
WILLIS, LINDA M	849.60		
WILSON, JAMIE & KATHRYN N COLLAMORE	3,911.70		
WINCHENBACH, DALE R	300.27		
WINCHENBACH, EVAN R	1,663.80	1,579.20	
WINCHENBACH, EVELYN L	415.95		
WYMAN, JOEL & CASANDRA	17.70		
YOUNG, CHRISTOPHER J & BOBBI J	2,518.47		
<b>TOTALS</b>	<b>456,144.07</b>	<b>151,810.06</b>	<b>1016.10</b>

DELINQUENT PERSONAL PROPERTY TAXES  
AS OF JUNE 30, 2019

NAME	2019 TAXES	2018 TAXES	PRIOR TAXES
ACHORN, GERALD B	143.37	136.08	127.34
ANGELWORKS BOOKEEPING	1.77	6.72	
APM ASSOC LLC	315.06		
BAOBAB ORGANICS	53.10		
B & J AUTO NOW ROBERT J CHRIST	56.64	53.76	876.93
BAR HARBOR INTERIORS	12.39		
BOWMAN, TRACIE	88.50		
BUSHEY, TIMOTHY W	26.55		
CARTER, RAYMOND E	63.72		
CAVANAUGH, ANDREW	35.40		
CORMIER-HAY, JANICE M	132.75		
FLAME GRILLING PRODUCTS	531.00	504.00	162.00
GRADY, DONALD JR	88.50		
GRINDLE, AARON W	21.24		
HAHN, DALE	557.55	529.20	1,638.00
HALL, SETH	258.42	245.28	
HARRIS, NEIL	531.00	588.00	890.25
HENDRICKSON ROOFING INC		48.72	48.60
HERBAN CANNOISSEUR	88.50		
JADE EXPRESS	90.27		
JAMESONS INC	132.75		
JOHNSTON, PENELOPE	175.23	181.44	194.40
KAIYA ENT DBA THE NARROWS TAVERN	142.48		
LASH, MYRON R & REBECCA J	99.12		
MAINE MOD & MANU HOMES	95.58		
OLD ALEWIFE BREWING CO LLC	708.00		
OVERLOCK, TYLER K	88.50		
RAY'S AUTOMOTIVE AND FABRICATION	44.25	73.92	
ROWE, MICHAEL G & ELIZABETH A	70.80	73.92	
SHEEPSCOT BAY PHYSICAL THERAPY	138.06		
TAVERNAKIS, PETER	88.50		
THE LOOK	35.40	33.60	
WALDOBORO COUNTRY STORE LLC	106.20		
WINCHENBACH, TIMOTHY S			309.30
<b>TOTALS</b>	<b>5,020.60</b>	<b>2,474.64</b>	<b>4,246.82</b>

# **Town of Waldboro**

## **Financial Report**

**June 30, 2019**

**Prepared by: RHR Smith & Co.**

**The complete audit report is available  
at the Town Office**



June 10, 2020

Selectboard  
Town of Waldoboro  
Waldoboro, Maine

We were engaged by the Town of Waldoboro, Maine and have audited the financial statements of the Town of Waldoboro, Maine as of and for the year ended June 30, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Statement of Net Position - Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Position Proprietary Funds	Statement H
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Capital Projects Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule E
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule E
Combining Schedule of Changes in Net Position - Fiduciary Funds Private-Purpose Trust Funds	Schedule G

*RHR Smith & Company*

Certified Public Accountants



## TOWN OF WALDOBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2019

	General Fund	Transfer Station	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 2,281,455	\$ -	\$ 1,004,551	\$ -	\$ 3,286,006
Investments	20,531	-	-	-	20,531
Accounts receivable (net of allowance for uncollectibles):					
Taxes	479,866	-	-	-	479,866
Liens	152,878	-	-	-	152,878
Other	933,921	-	-	-	933,921
Due from other governments	156,257	-	-	-	156,257
Due from other funds	11,766	376,738	846,113	79,755	1,314,372
<b>TOTAL ASSETS</b>	<b>\$ 4,036,674</b>	<b>\$ 376,738</b>	<b>\$ 1,850,664</b>	<b>\$ 79,755</b>	<b>\$ 6,343,831</b>
<b>LIABILITIES</b>					
Accounts payable	\$ 73,207	\$ -	\$ -	\$ -	\$ 73,207
Due to other governments	25,966	-	-	-	25,966
Other liabilities	20,083	-	-	-	20,083
Due to other funds	1,302,606	-	-	11,766	1,314,372
<b>TOTAL LIABILITIES</b>	<b>\$ 1,421,862</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,766</b>	<b>\$ 1,433,628</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>					
Prepaid taxes	16,363	-	-	-	16,363
Deferred tax revenues	457,443	-	-	-	457,443
Deferred ambulance revenue	762,922	-	-	-	762,922
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>\$ 1,236,728</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,236,728</b>
<b>FUND BALANCES (DEFICITS)</b>					
Nonspendable	-	-	-	-	-
Restricted	21,492	-	-	3,881	25,373
Committed	-	-	1,856,792	-	1,856,792
Assigned	255,000	376,738	-	75,874	707,612
Unassigned	1,101,592	-	(6,128)	(11,766)	1,083,698
<b>TOTAL FUND BALANCES (DEFICITS)</b>	<b>\$ 1,378,084</b>	<b>\$ 376,738</b>	<b>\$ 1,850,664</b>	<b>\$ 67,989</b>	<b>\$ 3,673,475</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)</b>	<b>\$ 4,036,674</b>	<b>\$ 376,738</b>	<b>\$ 1,850,664</b>	<b>\$ 79,755</b>	<b>\$ 6,343,831</b>

See accompanying independent auditors' report and notes to financial statements.

## STATEMENT E

## TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND  
BALANCES - GOVERNMENTAL FUNDS  
JUNE 30, 2019

	General Fund	Transfer Station	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
REVENUES					
Taxes	\$ 9,551,334	\$ -	\$ -	\$ -	\$ 9,551,334
Licenses and permits	57,088	-	-	-	57,088
Intergovernmental	675,313	148,917	150,202	72,672	1,047,104
Charges for services	635,082	112,078	-	28,732	775,892
Fees and fines	2,740	-	-	-	2,740
Interest income	29,251	-	14,521	-	43,772
Unclassified	125,806	-	83,546	500	209,852
TOTAL REVENUES	11,076,614	260,995	248,269	101,904	11,687,782
EXPENDITURES					
Current:					
General government	638,906	-	-	-	638,906
Town services and public safety	1,731,100	-	-	-	1,731,100
Public works	790,073	-	-	-	790,073
Health and welfare	38,830	-	-	-	38,830
Community services	206,819	-	-	-	206,819
Planning and development	127,889	-	-	-	127,889
Insurance and employee benefits	68,997	-	-	-	68,997
County tax	648,381	-	-	-	648,381
Education	5,901,364	-	-	-	5,901,364
Program expenses	-	555,105	18,219	28,404	601,728
Overlay/abatements	9,594	-	-	-	9,594
Capital outlay	-	-	548,848	-	548,848
Debt service					
Principal	78,429	-	110,000	-	188,429
Interest	15,923	-	-	-	15,923
TOTAL EXPENDITURES	10,256,305	555,105	677,067	28,404	11,516,881
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	820,309	(294,110)	(428,798)	73,500	170,901
OTHER FINANCING SOURCES					
Transfers in	73,312	262,841	584,352	-	920,505
Transfers (out)	(847,193)	-	-	(73,312)	(920,505)
TOTAL OTHER FINANCING SOURCES (USES)	(773,881)	262,841	584,352	(73,312)	-
NET CHANGE IN FUND BALANCES	46,428	(31,269)	155,554	188	170,901
FUND BALANCES - JULY 1, RESTATED	1,331,656	408,007	1,695,110	67,801	3,502,574
FUND BALANCES - JUNE 30	\$ 1,378,084	\$ 376,738	\$ 1,850,664	\$ 67,989	\$ 3,673,475

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WALDOBORO, MAINE

STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
JUNE 30, 2019

	Enterprise Water Fund
<b>ASSETS</b>	
Current assets:	
Cash and cash equivalents	\$ 28,669
Accounts receivable (net of allowance for uncollectibles)	12,728
Unbilled revenue	27,441
Total current assets	<u>68,838</u>
Noncurrent assets:	
Debt issuance costs (net of amortization)	5,720
Capital assets:	
Land and other non-depreciated assets	337,472
Buildings	779,471
Vehicles and equipment	364,811
Plant/infrastructure	3,956,640
Less: accumulated depreciation	(1,331,218)
Net capital assets	<u>4,107,176</u>
Total noncurrent assets	<u>4,112,896</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 4,181,734</u></u>
<b>LIABILITIES</b>	
Current liabilities:	
Accounts payable	\$ 7,398
Accrued interest	4,295
Accrued rate case	31,951
Current portion of long-term obligations	99,115
Total current liabilities	<u>142,759</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Bonds payable	1,172,807
Total noncurrent liabilities	<u>1,172,807</u>
<b>TOTAL LIABILITIES</b>	<u><u>1,315,566</u></u>
<b>NET POSITION</b>	
Net investment in capital assets	2,840,974
Unrestricted	25,194
<b>TOTAL NET POSITION</b>	<u><u>2,866,168</u></u>
<b>TOTAL LIABILITIES AND NET POSITION</b>	<u><u>\$ 4,181,734</u></u>

See accompanying independent auditors' report and notes to financial statements.



## TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION  
 PROPRIETARY FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2019

	Enterprise Water Fund
OPERATING REVENUES	
Charges for services	\$ 228,780
TOTAL OPERATING REVENUES	<u>228,780</u>
OPERATING EXPENSES	
Outside services	84,543
Enterprise reimbursements	9,688
Power	12,960
Supplies	2,013
Administration	3,938
Regulatory	1,488
Rate case	2,260
Depreciation and amortization	89,751
Other	4,653
TOTAL OPERATING EXPENSES	<u>211,294</u>
OPERATING INCOME (LOSS)	<u>17,486</u>
NONOPERATING REVENUES (EXPENSES)	
Interest expense	(26,187)
TOTAL NONOPERATING REVENUES (EXPENSES)	<u>(26,187)</u>
CHANGE IN NET POSITION	(8,701)
NET POSITION - JULY 1	<u>2,874,869</u>
NET POSITION - JUNE 30	<u><u>\$ 2,866,168</u></u>

See accompanying independent auditors' report and notes to financial statements.

## SCHEDULE 1

## TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2019

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1, Restated	\$ 1,331,656	\$ 1,331,656	\$ 1,331,656	\$ -
Resources (Inflows):				
Taxes	9,425,187	9,425,187	9,551,334	126,147
Licenses and permits	61,487	61,487	57,088	(4,399)
Intergovernmental	622,729	622,729	675,313	52,584
Charges for services	797,896	797,896	635,082	(162,814)
Fees and fines	-	-	2,740	2,740
Unclassified	81,426	81,426	125,806	44,380
Interest earned	3,300	3,300	29,251	25,951
Transfers from other funds	87,763	87,763	73,312	(14,451)
Amounts Available for Appropriation	<u>12,411,444</u>	<u>12,411,444</u>	<u>12,481,582</u>	<u>70,138</u>
Charges to Appropriation (Outflows):				
General government	650,999	650,999	638,906	12,093
Town services and public safety	1,793,103	1,793,103	1,731,100	62,003
Public works	808,336	808,336	790,073	18,263
Health and welfare	42,101	42,101	38,830	3,271
Community services	203,840	203,840	206,819	(2,979)
Planning and development	151,576	151,576	127,889	23,687
Insurance and employee benefits	52,012	52,012	68,997	(16,985)
County tax	648,381	648,381	648,381	-
Education	5,901,364	5,901,364	5,901,364	-
Overlay / abatements	67,607	67,607	9,594	58,013
Debt service	94,354	94,354	94,352	2
Transfers to other funds	854,115	854,115	847,193	6,922
Total Charges to Appropriations	<u>11,267,788</u>	<u>11,267,788</u>	<u>11,103,498</u>	<u>164,290</u>
Budgetary Fund Balance, June 30	<u>\$ 1,143,656</u>	<u>\$ 1,143,656</u>	<u>\$ 1,378,084</u>	<u>\$ 234,428</u>
Utilization of assigned fund balance	\$ 166,000	\$ 166,000	\$ -	\$ (166,000)
Utilization of unassigned fund balance	22,000	22,000	-	(22,000)
	<u>\$ 188,000</u>	<u>\$ 188,000</u>	<u>\$ -</u>	<u>\$ (188,000)</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Office of the selectmen	\$ 35,542	\$ -	\$ 35,542	\$ 32,697	\$ 2,845
Administration	159,375	-	159,375	163,331	(3,956)
Assessment	106,024	-	106,024	102,794	3,230
Finance	194,207	-	194,207	193,151	1,056
Town clerk	99,494	-	99,494	88,832	10,662
Municipal building	56,357	-	56,357	58,101	(1,744)
	650,999	-	650,999	638,906	12,093
Town services and public safety:					
Emergency medical	759,920	-	759,920	759,469	451
Fire	166,508	-	166,508	163,151	3,357
Police	699,244	-	699,244	640,323	58,921
Shellfish management	44,974	-	44,974	43,626	1,348
Animal control	17,390	-	17,390	19,724	(2,334)
EMA	5,076	-	5,076	5,020	56
Fire hydrants	80,160	-	80,160	80,160	-
Street lights	19,831	-	19,831	19,627	204
	1,793,103	-	1,793,103	1,731,100	62,003



SCHEDULE A (CONTINUED)

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Public works:					
Roads and bridges	808,336	-	808,336	790,073	18,263
	808,336	-	808,336	790,073	18,263
Health and welfare:					
Social service agencies	15,646	-	15,646	15,646	-
General assistance	26,455	-	26,455	23,184	3,271
	42,101	-	42,101	38,830	3,271
Community services:					
Recreational programs	82,635	-	82,635	79,690	2,945
Friendship Street School program	15,283	-	15,283	20,807	(5,524)
Community service agencies	95,272	-	95,272	95,272	-
Parks and cemeteries	10,650	-	10,650	11,050	(400)
	203,840	-	203,840	206,819	(2,979)
Planning and development:					
Planning / code administration	151,576	-	151,576	127,889	23,687
	151,576	-	151,576	127,889	23,687

SCHEDULE A (CONTINUED)

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2019

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Insurance and employee benefits:					
Property and liability	52,012	-	52,012	68,997	(16,985)
	<u>52,012</u>	<u>-</u>	<u>52,012</u>	<u>68,997</u>	<u>(16,985)</u>
Education	5,901,364	-	5,901,364	5,901,364	-
County tax	648,381	-	648,381	648,381	-
Debt service:					
Principal	78,429	-	78,429	78,429	-
Interest	15,925	-	15,925	15,923	2
	<u>94,354</u>	<u>-</u>	<u>94,354</u>	<u>94,352</u>	<u>2</u>
Overlay/abatelements	67,607	-	67,607	9,594	58,013
Transfers:					
Transfer station	262,841	-	262,841	262,841	-
Capital reserves	591,274	-	591,274	584,352	6,922
	<u>854,115</u>	<u>-</u>	<u>854,115</u>	<u>847,193</u>	<u>6,922</u>
Total Departmental Operations	<u>\$ 11,267,788</u>	<u>\$ -</u>	<u>\$ 11,267,788</u>	<u>\$ 11,103,498</u>	<u>\$ 164,290</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE G

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF CHANGES IN NET POSITION - FIDUCIARY FUNDS  
PRIVATE-PURPOSE TRUST FUNDS  
FOR THE YEAR ENDED JUNE 30, 2019

	George G. Gentner Scholarship	Mr. and Mrs. Edward E. Philbrook Prize Speaking	Mr. and Mrs. Edward E. Philbrook	Fennelly Fund	Beall-Barend Fund
ADDITIONS					
Investment income	\$ -	\$ -	\$ 7,269	\$ -	\$ -
Investment income net of unrealized gains (losses)	35,461	154	26,643	468	11,423
Principal contributions	5,000	-	-	-	-
TOTAL ADDITIONS	40,461	154	33,912	468	11,423
DEDUCTIONS					
Scholarships	9,000	-	-	-	-
Charitable relief	-	-	5,623	-	-
Cemetery	-	-	19,284	-	-
TOTAL DEDUCTIONS	9,000	-	24,907	-	-
CHANGE IN NET POSITION	31,461	154	9,005	468	11,423
NET POSITION, JULY 1, RESTATED	761,131	3,654	577,018	11,097	250,560
NET POSITION, JUNE 30	\$ 792,592	\$ 3,808	\$ 586,023	\$ 11,565	\$ 261,983

SCHEDULE G (CONTINUED)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF CHANGES IN NET POSITION - FIDUCIARY FUNDS  
PRIVATE-PURPOSE TRUST FUNDS  
FOR THE YEAR ENDED JUNE 30, 2019

	Jonathan Matthews	Standish Fund	Lloyd Davis Fish Fund	Cemetery Care	Total
ADDITIONS					
Investment income	\$ -	\$ -	\$ -	\$ -	\$ 7,269
Investment income net of unrealized gains (losses)	1,230	4,329	629	14,073	94,410
Principal contributions	-	-	-	-	5,000
TOTAL ADDITIONS	<u>1,230</u>	<u>4,329</u>	<u>629</u>	<u>14,073</u>	<u>106,679</u>
DEDUCTIONS					
Scholarships	-	-	-	-	9,000
Charitable relief	-	-	-	-	5,623
Cemetery	-	-	-	4,091	23,375
TOTAL DEDUCTIONS	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,091</u>	<u>37,998</u>
CHANGE IN NET POSITION	1,230	4,329	629	9,982	68,681
NET POSITION, JULY 1, RESTATED	<u>29,179</u>	<u>102,661</u>	<u>14,921</u>	<u>310,064</u>	<u>2,060,285</u>
NET POSITION, JUNE 30	<u>\$ 30,409</u>	<u>\$ 106,990</u>	<u>\$ 15,550</u>	<u>\$ 320,046</u>	<u>\$ 2,128,966</u>

See accompanying independent auditors' report and notes to financial statements.

## 2019 BUDGET VS. ACTUAL

### General Fund Revenues and Expenses

	2019 Budget	2019 Actual	2019 Balance
<b>REVENUES</b>			
100 SELECTBOARD	42,996.00	85,028.19	-42,032.19
120 TOWN MANAGER	3,900.00	3,750.00	150.00
150 ASSESSMENT	190.00	3,226.52	-3,036.52
200 FINANCE	10,089,910.00	10,159,130.09	-69,220.09
300 EMERGENCY MEDICAL SERVICES	692,169.00	573,863.42	118,305.58
320 FIRE SERVICES	0.00	2,762.00	-2,762.00
340 POLICE SERVICES	50,062.00	49,507.99	554.01
350 SHELLFISH MANAGEMENT	30,523.00	29,463.50	1,059.50
500 PUBLIC WORKS	0.00	100.00	-100.00
600 GENERAL ASSISTANCE PROGRAM	5,740.00	10,765.29	-5,025.29
620 RECREATION	0.00	0.00	0.00
630 FRIENDSHIP STREET SCHOOL	29,250.00	30,000.00	-750.00
700 PLANNING & DEVELOPMENT	47,285.00	37,008.63	10,276.37
910 OTHER FINANCING USES	275,763.00	73,312.00	202,451.00
<b>Revenue Total</b>	<b>11,267,788.00</b>	<b>11,057,917.63</b>	<b>209,870.37</b>

## 2019 BUDGET VS. ACTUAL

### General Fund Revenues and Expenses

#### Expense Detail Report

100 SELECTBOARD	35,542.00	32,697.57	2,844.43
120 TOWN MANAGER	159,375.00	163,330.62	-3,955.62
150 ASSESSMENT SERVICES	106,024.00	102,793.99	3,230.01
200 FINANCE	194,207.00	193,151.02	1,055.98
205 TOWN CLERK	99,494.00	88,831.62	10,662.38
250 MUN BUILDING	56,357.00	58,100.67	-1,743.67
300 EMERG MED	759,920.00	759,469.40	450.60
320 FIRE	166,508.00	163,150.62	3,357.38
340 POLICE	699,244.00	640,323.14	58,920.86
350 SHELLFISH	44,974.00	43,625.89	1,348.11
360 ANIMAL CONTR	17,390.00	19,724.48	-2,334.48
380 EMA	5,076.00	5,020.43	55.57
400 FIRE HYDRANT	80,160.00	80,160.00	0.00
450 STREET LIGHT	19,831.00	19,627.07	203.93
500 PUBLIC WORKS	808,336.00	790,072.73	18,263.27
510 PARKS & CEME	10,650.00	11,049.61	-399.61
600 GENL ASSIST	26,455.00	23,183.58	3,271.42
610 SOCIAL SERV	15,646.00	15,646.00	0.00
620 RECREATION	82,635.00	79,689.60	2,945.40
630 FRIENDSHIP S	15,283.00	20,806.82	-5,523.82
640 COMM SERV AG	95,272.00	95,272.00	0.00
700 PLAN & DEV	151,576.00	127,888.79	23,687.21
850 PROPERTY INS	52,012.00	68,997.40	-16,985.40
860 COUNTY TAX	648,381.00	648,381.00	0.00
865 RSU 40	5,901,364.00	5,901,364.02	-0.02
870 OVERLAY	67,607.00	2,193.43	65,413.57
900 DEBT SERVICE	94,354.00	94,352.09	1.91
910 OTHER FIN	854,115.00	854,115.00	0.00
<b>Expense Total</b>	<b>11,267,788.00</b>	<b>11,103,018.59</b>	<b>164,769.41</b>

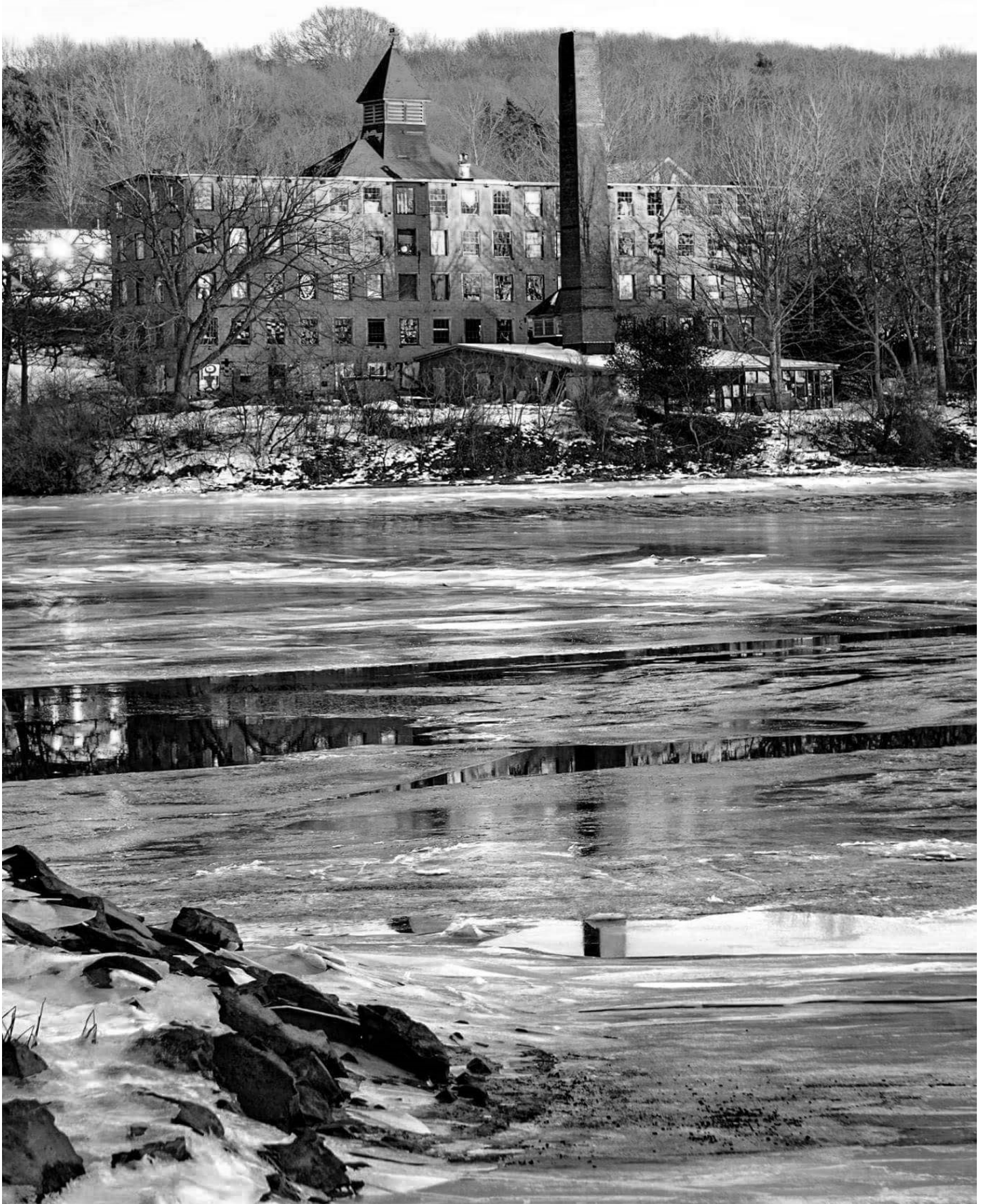


## 2019 Budget vs Actual

### Transfer Station Fund Revenues and Expenses

	2019 Budget	2019 Actual	2019 Balance
<b>REVENUES</b>			
3216 WASTE HAULER	225.00	325.00	-100.00
3351 FRIENDSHIP	63,775.00	63,976.20	-201.20
3352 CUSHING	84,922.00	84,940.95	-18.95
3434 DISPOSAL FEE	85,240.00	97,915.10	-12,675.10
3641 PERF CREDITS	0.00	13,837.70	-13,837.70
3911 TRANSFER IN	262,841.00	262,841.00	0.00
3999 UTILIZ FUND	43,110.00	0.00	43,110.00
	<b>540,113.00</b>	<b>523,835.95</b>	<b>16,277.05</b>
<b>EXPENSES</b>			
10 Payroll Comp	131,170.00	136,604.85	-5,434.85
15 Emp Benefits	61,254.00	49,026.44	12,227.56
20 Operating Ex	11,057.00	5,071.57	5,985.43
30 Insurance	5,557.00	5,588.60	-31.60
40 Professional	8,382.00	7,423.53	958.47
50 Utilities	2,995.00	2,255.45	739.55
60 Equip R&M	17,504.00	10,261.59	7,242.41
63 Building & G	14,539.00	12,236.08	2,302.92
85 Other Expenses	287,655.00	326,635.57	-38,980.57
	<b>540,113.00</b>	<b>555,103.68</b>	<b>-14,990.68</b>

**Button Factory, Savannah Wotton**



# CODE ENFORCEMENT

This past year was another busy year for the Codes/ Building Department. Over the past year ending (June 30, 2019) new single family residential units were permitted as well as garages and additions to homes. Along with the new single family residential construction the Town has experienced a number of new commercial projects. If you plan on building new or making changes to current structures please call the town office and speak with CEO (Stanley Waltz), the Planner (Max Johnstone) or the Assessor (Darryl McKenney) prior to so that we can answer any questions that you may have.

**Permits:** The owner or agent must complete and submit an application for a building permit to the Building Inspector. If plumbing is required, you must obtain appropriate permits from the licensed Plumbing Inspector. Applications for building permits are available at the Town Office. For building permits, a full set of construction plans showing elevations, section drawings, and/or floor plans may be required. A site plan must be submitted. All construction must meet the 2015 International Residential Code (IRC) and the 2009 International Energy Conservation Code (IECC) as adopted by Maine Uniform Building and Energy Code (MUBEC). A Site Plan Review by the Planning Board may be required prior to the issuance of a non-residential building permit; non-residential building plans must meet the 2015 International Building Code (IBC). A Special Exception may be required by the Board of Adjustment and Appeals prior to the issuance of a Building Permit. A Shoreland Zoning Permit is required if construction takes place within the shoreland area.

Type of Construction	# of Permits Issued
Accessory Buildings	20
Additions	19
Commercial	12
Decks	10
Garages	7
Homes	9
Home Occupation	2
Mobile Homes	11
Shoreland Zone	14
Signs	14
Solar	7
Cell Tower	2
Wind Turbine	1
After the Fact, Double Fee	1
TOTALS	129

Type of Permit	# of Permits
Plumbing Permits	37
New or Replacement Septic Systems	19

**Stanley Waltz** is our Code Enforcement Officer and is the office Wednesday and Thursday (1:00pm - 6:00pm) and Friday (7:30am - 6:00pm). He is the Code Enforcement, Shoreland Zone Officer and Licensed Plumbing Inspector for the Town of Waldoboro.

# PLANNING

The Town of Waldoboro is currently staffed by a planning consultant from the Midcoast Economic Development District (MCEDD) that is in the town office on Mondays, Tuesdays and Wednesdays.

This past year, the department has been working on the following:

- Assisting the Planning Board with reviews for new residential and commercial projects.
- Assisting current and new residents with questions relating to the Waldoboro Lane Use Ordinance and other regulatory review process.
- Assisting current and new business owners with the local permitting process to allow projects of all sizes a simplified path towards their goals
- Keeping neighbors and residents informed about public and private projects happening in Waldoboro.
- Writing local, state and federal grants to alleviate the cost of projects happening in Waldoboro.
- Attending committee meetings (Economic Development Committee, Communications & Technology Committee, Marijuana Committee and Land Use Committee) to provide support for volunteer members as they consider recommendations for the Select Board.
- Working with regional communities on long-term methods to lower costs to Waldoboro residents.
- Drafting changes to the Land Use Ordinance to remove outdated language and simplify the regulations to avoid confusion in the future.
- Working on plans for parcels of property owned by the Town of Waldoboro to maximize their potential economic, residential or recreational uses.
- Establishing a Tax increment Financing District to fund future economic projects.

In this upcoming Fiscal Year, we hope to continue providing quality assistance for local businesses that envision having Waldoboro as an ideal location for economic growth. We also hope to assist residents with gathering knowledge about developments happening in town so they can be well-informed about their surroundings. Lastly, we intend to continue implementing long-term strategies to create new amenities that will benefit the current and future generations of Waldoboro.

If you have any questions regarding land use issues in the community, please contact the Director of Planning—Max Johnstone—at 207-832-5369 or email at [planning@waldoboromaine.org](mailto:planning@waldoboromaine.org).

Max Johnstone  
Director of Planning

# POLICE



It is a pleasure to submit this report to the residents of Waldoboro and to provide the community with an update on the operation of the Police Department.

The Waldoboro Police Department provides the citizens of Waldoboro with 24-hour coverage 365 days a year. We provide animal control services (contracted through the Lincoln County Sheriff's Office) and maintain a Shellfish/Conservation Warden. The year 2019 afforded us a great opportunity to hire another much-needed officer, and we are now at full compliment. We are made up of eight full-time officers, and two reserve officers. A Chief, Sergeant, School Resource Officer, and five Patrolman make up our eight full-time officers. Our Shellfish Warden and one other reserve make up our two part-time officers. Our officers are now afforded the security of having two officers on duty during the busiest of times for the first time in a long time. I would like to thank the Town Manager, Select Board, Budget Committee, and the citizens of this town for allowing us such an opportunity. Not only will our officers be safer, but it will lessen response times.

For those not familiar, a lot goes into the hiring of a new police officer:

- \* Interview panel
- \* Physical fitness test
- \* Background investigation
- \* Medical evaluation
- \* Polygraph test
- \* Psychological evaluation



Officer Jack and The Heller kids

# POLICE

Much of our focus this year was restructuring and streamlining the way we do business, to minimize redundant and sometimes unnecessary work. We updated the office this year to create a healthier and more efficient work environment. We have created a policy and procedure for attaining and disseminating police reports and material. We created a policy to allow private citizens/entities the ability to hire officers for events, such as weddings, races, and other mass gatherings.

The Waldoboro Police Department will continue to listen to the concerns of the community, train our officers, and be proactive to better serve our town.

Respectfully Submitted,

Chief John Lash

FY19 Calls For Service	
Traffic Issues	1419
Property Checks	2195
All Other	2130
Criminal Investigations	617
Assist Other Agencies	141
Animal Problems	258
Alarms	101
Total	6861





# Shellfish Warden



Our 2019 year ending totals of 260,499 pounds was worth over \$600,000.00. These numbers placed our Waldoboro clammers in the top 10, in the State of Maine, in total pounds harvested. Although these particular numbers show what came from the final product it is the process of getting there that really needs to be recognized. The diggers head out to do their job in the day and during the night. The weather is not always friendly to the human body, but they find their way through it. It involves hours of being bent over and throwing a fork in to the mud. Some of the more productive mud flats are not easily accessible and require quite a hike to get the equipment in to and then haul product out of, sometimes this requires multiple trips. This fishing industry continues to be our largest employer.

The Shellfish Committee is led by Chairman Abden Simmons (Selectboard) and Co-Chair Glen Melvin. It is also comprised of several more clammers who donate their time and expertise to the group. There are monthly meetings that address concerns and needs of the Medomak River and the people it supports. These dedicated people go above and beyond their assigned duties. They are vigilant to looking in to the future for possible solutions to sustainability.

In 2019 there was a re-seeding event that took place in Sampson Cove. The group also created six seed beds located in the same cove, covered by special netting to protect them from predators. The project was funded by a Maine Shellfish Restoration and Resilience Grant the Waldoboro Shellfish Committee received last spring, along with a matching grant from the committee, so there was no impact on taxpayers. Our own Town Manager Julie Keizer was out there and knee deep in the mud. Prior to this she was busy designing and building the nets that were used. We are lucky to have her very much involved with the industry.

The Committee held several Shore Line Clean-Up events. These are yearly events that happen in the Spring and Summer. This year it grew in to a town-wide clean-up that was also assisted by members of the Select Board. Those who showed up with boats went out and cleaned along the shores. Everyone else headed out to the roadsides and parks. There were over 50 participants at the first event of "Keep Waldoboro Clean." The Shellfish Warden supplied some safety measures and a vehicle for pick-up. Waldoboro Public Works donated a large dump truck and personnel for operation. A BIG thank you to our friends at Keep Rockport Clean for lending us knowledge and equipment. We hope for even bigger turnouts in the future. Contact the Warden to be involved.

# Shellfish Warden

The new boat ramp and bulkhead worked and held up well through the winter. The Public Landing, on Pine Street, is nearing completion with paving planned in the near future. The Dutch Neck Landing road has been cleared out and culverts replaced by Public Works. Gartley & Dorsky Engineering and Surveying, of Rockport, drew up plans for better integration of commercial and personal use. A plan was voted on by the Select Board and the grant process is moving forward.

Waldoboro Shellfish Committee and The Medomak River Water Quality Project continue to set the example for the State in Shellfish and Water Quality endeavors. Please keep your eyes peeled, on the river, for new and exciting projects. We are few and cannot be in all places at all times. We are reminding all landowners and citizens to be active in our process and industry. If you have any ideas, questions, or concerns please feel to reach out to us at the Town Office.

To continue to find more and updated information please refer to the Town's web page at: [www.waldoboromaine.org](http://www.waldoboromaine.org) or on Facebook at Waldoboro Shellfish Warden. Also feel free to reach out to the Shellfish Warden: 207-380-6144 or [hills@waldoboromaine.org](mailto:hills@waldoboromaine.org). The Shellfish Committee meetings are the first Thursday of the month at 6:00pm at the Town Office, all are welcome to attend.

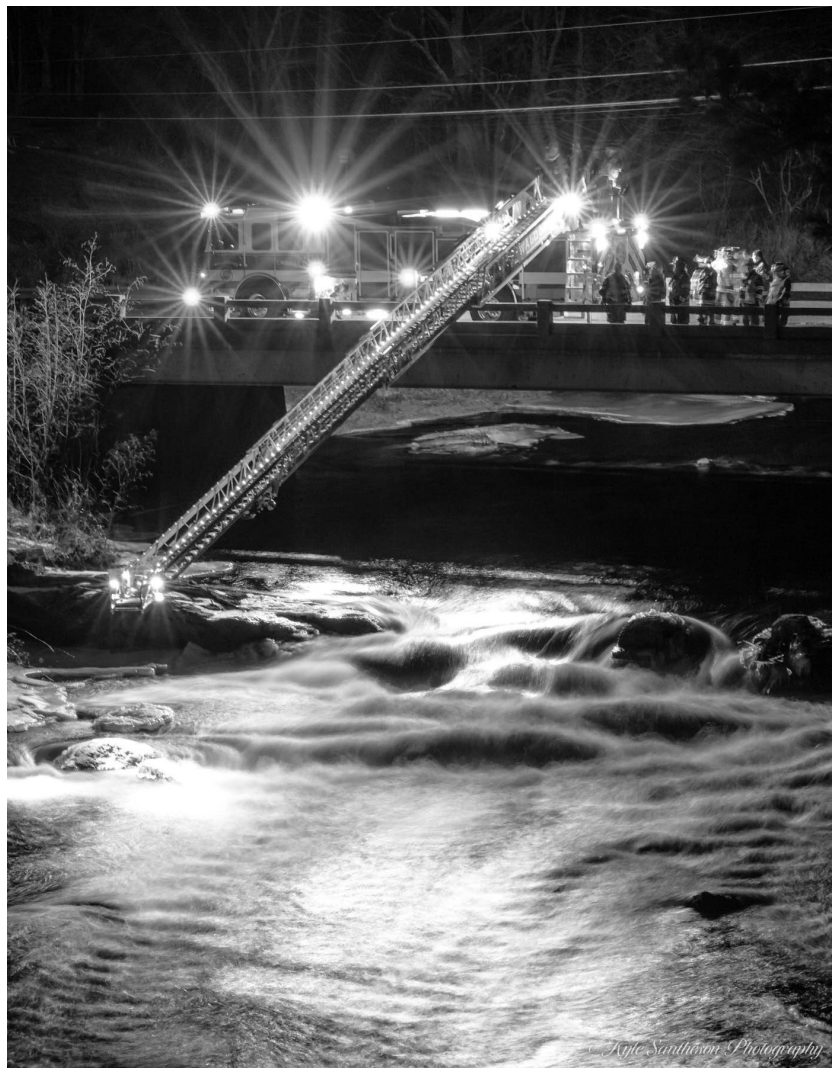
Respectfully Submitted  
Justin D. Hills



# Fire

I am pleased to submit the annual report for the Waldoboro Fire Department. The members of the department have shown a high level of dedication to our community. Since 1838, the courageous men and women of the Waldoboro Fire Department have been working to provide emergency services to those who live, work and play in Waldoboro. Much has changed since the beginnings of our Fire Department, but one thing that hasn't changed is our commitment to serve others. Over the years, our citizens and elected leaders have remained committed to making investments in providing top notch fire engines, protective equipment, facilities and training to ensure that our commitment to serve can be carried out quickly and safely. Our community is safer today because of the cumulative dedication and foresight of those decisions both past and present. Today, 24 firefighters wear turn-out gear with "WALDOBORO" stitched across their shoulders that reminds them of the faith and trust that has been put upon each one of us. It's a symbol of our commitment to excellence that we take very seriously.

With support from our Town Manager, Select Board, Budget Committee and citizens, that commitment continued into 2020 with the acquisition of our new ladder truck. This new truck has proven to be a vital piece of safety equipment in the protection of our neighbors and their properties. As predicted last year, in our FY2021 operational budget, I have requested additional funds in the Apparatus Maintenance line item. Our fleet continues to age, and in order to take advantage of an extended service life, we need to take better care of and maintain our apparatus to a level of safe operational standards. I am greatly appreciative for the tremendous efforts of Max Johnstone, our town's planner, for his successful work in securing a grant from the Stephen and Tabatha King Foundation. With the funds awarded from this grant we were able to purchase five self contained breathing apparatus (SCBA's) which have been placed in service. This grants represents a cost savings of more than \$25,000 for our town. This past year I also received several other safety grants which I used to purchase a flammable liquid storage cabinet and mobile hose drying rack.



# Fire



All members of your fire department are proud residents of the Town of Waldoboro. We are pleased to announce that as extension of that pride, we are hosting the 2021 Annual Convention of the Maine State Federation of Firefighters. This convention will be held in Waldoboro on September 10, 11 and 12, 2021. We, along with all of you, will be welcoming firefighters from all around the State of Maine to our town over that weekend.

Information on the many events and opportunities will be forthcoming to you throughout the year.

As we enter another year together I would ask the citizens to continue to assist us with two ongoing requests. First, please make sure that your homes are numbered clearly using reflective materials. We can't help you, if we can't find you. Secondly, if you have a fire hydrant on or near your property, please remove snow and tall grass from around it, to provide easy quick access for us if needed, and NEVER plow or put snow near a fire hydrant.

The dedicated professionals of the Waldoboro Fire Department are devoted to your safety and the wellbeing of your family and property. Whether fighting a fire, training, or volunteering in our community, the men and women of the Waldoboro Fire Department are here, always, to serve you.

*Paul T. Smeltzer*

Fire Chief

Waldoboro Fire Department

Structure	34
Grass/Wood Fire	5
False Alarms	34
Severe Weather	2
Car Accidents	69
Mutual Aid	29
Misc.	42
<b>Total Calls</b>	<b>215</b>



# Emergency Medical Services

It is my privilege to report to you the activities of the Waldoboro Emergency Medical Service. Waldoboro is so fortunate to have a talented and dedicated group of medical providers available at a moments notice and I am repeatedly impressed with the care given to their patients. I regularly receive thank you notes, or folks stop by the EMS office and let us know how well they were treated, and how they appreciated the professionalism of those medical providers who rendered aid to them.

The Waldoboro EMS staff is constantly training and advancing themselves in order to give their patients the best possible care. EMS is changing and evolving at a rapid rate, so constant training is mandatory.

We provide service to our neighbors in Friendship and Jefferson. When needed we backup Warren Rescue, Union Rescue, Washington, Appleton and Central Lincoln County Ambulance (CLC) which covers Bremen, Nobleboro, Damariscotta, Newcastle, Bristol and South Bristol). In return Warren, Union and CLC ambulances back us up when we are busy.



FY19 Calls	# of Runs
Treated and Transported	1192
Canceled En-route	67
No patient present	42
Deceased	12
Treated, Refused Transport	134
Evaluated, No treatment needed	65
Refused treatment and transport	49
Assist Only	36
Intercepts	60
Community Paramedicine	61
	1718

On average the State of Maine Ambulance Services receive about 65% of what they bill for services rendered. Reasons for this collectable deficiency are contractual allowances with Medicare, Medicaid and insurance companies and bad debt. For example, if we bill \$1,000,000 we will most likely receive about \$650,000 of that in revenues to offset our expenses. The Select Board authorized the writing off about \$500,000 of bad debt that had grown over the last 6 years. With that in mind, the board has chosen to send all bad debt to an advanced collection process. This will probably increase our revenues modestly.

If you or your organization would like to take advantage of any our learning programs we would be happy to assist you. Programs offered are Basic First Aid, CPR/AED training, Hands Only CPR and Stop the Bleed Program. Please feel free to call us at 832-2160 to inquire about these leaning opportunities. As always, we thank you for your support and we will continue to provide you with the optimum in emergency medical care.

Respectfully Submitted,  
Richard Lash, Director



## Public Works

Public Works is an integral part of the many services that are provided to the Town. This is achieved through the dedication and hard work of the crew.

### Services provided by Public Works:

- ◆ Road Maintenance: Snow Removal, Road and Sidewalk construction/maintenance, Storm damage repairs. During the Winter months they will plow and sand close to 89 miles of road.
- ◆ Municipal Property Maintenance: Cemetery Care, Park and property maintenance
- ◆ Vehicle Maintenance: Seasonal equipment changes, Municipal vehicle maintenance and Major equipment repairs
- ◆ Other Services: Signage, Tree pruning, and Roadside mowing
- ◆

The Public Works crew completed work at the Pine Street Landing, drainage was done at the Marine Park and culverts were replaced on Dutch Neck and Gross Neck. Upcoming projects consist of re-paving Dutch Neck / Gross Neck. Reconstruction and paving of Chapel and Castner Rd along with 1600 ft of paving of the Noyes Rd.



## Solid Waste & Recycling

Recycling saves money, energy and water, lowers pollution and greenhouse gas emissions, improves air and water quality, preserves landfill space and conserves natural resources.

At the transfer station if you recycling you win...no need to pay for household trash that is dumped.

Here are some amazing recycling numbers for the 2019 year. Through Lincoln County Recycling we delivered 572.03 tons

Cardboard	293.85
News Papers/ Magazines	43.47
Clear Glass	65.32
#2 Natural	7.35
#2 Colored Plastic	8.13
Mixed Paper	111.72
Tin	13.83
Rigid Plastic	28.36



**Transfer Station Hours: Tuesday - Saturday 10:00 AM - 3:45 PM**



## Recreation

Waldoboro Recreation had a very busy and successful year. With continued growth in many of our popular existing programs and many new offerings, Recreation is always looking to meet the needs of Waldoboro residents. We strongly encourage resident feedback and any program or activity suggestions.

### Some of the 2019 highlights include:

- ◆ Pickleball began in August and has progressed as one of our fastest growing programs!
- ◆ Our Senior Citizen Bus Trip to the Songo River Queen was a huge success with a full bus enjoying the sights in Naples, Maine.
- ◆ Our first 5<sup>th</sup>/6<sup>th</sup> travel basketball tournament was a success hosting 7 teams at Medomak Valley High School with our own 6<sup>th</sup> grade Medomak Girls taking home the trophy!
- ◆ Our discount ticket program for Funtown/Splashtown sold out again with 500 tickets being sold.
- ◆ Continuing our MLB Pitch Hit and Run program we had 14 players attend our local competition in which 7 of them moved on to the sectional competition in Bangor and one all the way to the regional competition at Fenway Park where she finished 2<sup>nd</sup>!
- ◆ A major summer project on Sukeforth Field saw drainage added as well as the removal of broadleaf and some new grass planted.

Going into the new year we continue to look at improving current programs and adding new programs for all ages!!

Thank you to all the volunteers that helped our programs succeed in 2019. This department would not be possible without your support. I look forward to 2020 and helping provide quality recreation to our community.

Please feel free to reach out with any questions. I can be reached at 832-5369 or [rec@waldoboromaine.org](mailto:rec@waldoboromaine.org)



## Waldoboro Public Library

In 2019, the library continued to offer its "core" programs: weekly story hour, monthly Music Together sessions, the summer reading program, Lego Club, Monday Board Games, the Friends' Speaker Series, and AARP tax assistance. We served treats to 401 visitors on Hallowe'en, and Santa visited with children in December.

In addition to these, we hosted a debut local author, a talk on how social media affects democracy, and a program on the Landing Place for homeless youth in Rockland. The Friends co-hosted one of their Speaker Series programs with the Waldoborough Historical Society, and another with the Waldoboro Garden Club. For the second time this summer, the library was a free lunch site once a week for the program run by Healthy Lincoln County.

Thanks to a generous anonymous gift, the library was able to offer these arts-based programs for children: Art Club for fourth-through-sixth graders, middleschoolers, and adults; music and movement for babies; Friday-afternoon Lego Club, and a special songwriting workshop for kids.

Passes to the Farnsworth Art Museum were available for patrons to check out, thanks to Plein Air Artists-The Real Thing.

The Friends of the Library supported the library in many ways including running the monthly Speaker Series, sponsoring the music together and summer reading programs, and giving money toward the care of the gardens and grounds.

In July, the Library opened The Village Bookshop on 25 Friendship Street. The proceeds from this volunteer-run bookstore go towards the Library's operating costs. This, in addition to the various other trustees' and Friends' fundraisers through the year, is another way the Library is striving to raise its own revenues as much as possible.

From board books to large print books, and music and movement for babies to AARP tax help, the library continues to strive to provide materials and programs for all ages and interests for the benefit of the community.

Respectfully submitted,

Cathrina Skov, Director

### Staff

Cathrina Skov, Director

Barbara Bibro

Liza Francis

### Trustees in 2019

Peggy Blackmon, President

Peggy Jones, Vice President

Bruce Metrick, Secretary

Robert Bulter, Treasurer

Leroy Jones

Pamela Stuart

Jan Visser

Jack Waterman



# PUBLIC SERVICES: Waldoboro Toy Program

As always the people of Waldoboro have been amazingly generous. Even though I have done this many years I am always impressed with how generous the people of Waldoboro are. This year's Waldoboro Toy Program went very well, with a lot of help from you. As always, I feel very privileged to be part of such a wonderful and generous event.

We provided toys, hats and mittens to 54 children (or 23 families) this year. We started the year with \$12,122.30 (as of December 04, 2019) in the Waldoboro Toy Program account and we spent \$109.72 on toys. We raised \$1975.00. We earned \$15.81 in interest for 2019. We have started issuing boot vouchers for children who need warm winter boots with what we have left in the account.

This year we had money donated in the name of Gordon & Dorothy Scott, thank you.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all. I would like to thank the following people and businesses for their donations: The United Methodist Church, The Masons King Solomon's Lodge, Medomak Valley Senior Citizens, Charles C. Lilly Post 149 – American Legion, John & Susan Morris, Doris and Wallace Prock, Eleanor Smith, The Coastal Christian School Students, James Pyne, Margaret Smith, Ed Rengle, Bart Seavey, Shirley Woodcock, Mary Logue, The Maine Antique Digest Employees, John & Pam Blamey, Naomi Mcphee, Rachel Genthner, Leona Farrin, Robert and Donna McNally, Linda Colbath, The Waldoboro Snow-Crawlers & John Gatcombe, The First National Bank - especially Nancy, Susan & Larry Jackson, John & Joanne Gatcombe, Hilma Foster, David & Inez Wincapaw, Bill Maxwell, Stephen & Susan Powers, Judy Patton, Deborah Prior, Donna Parlin. Lastly, I would like to thank Pam Rengle for all her valuable help and moral support. I would also like to thank the Waldoboro Fire Department, Waldoboro EMS and Waldoboro Public works for their assistance. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy

Waldoboro Toy Program



# General Assistance

General Assistance can provide short term assistance for basic needs to eligible applicants who have come upon hard times. The goal of the General Assistance Program continues to be to foster financial self sufficiency and end long term dependence on the public assistance while protecting children and vulnerable adults. Residents of Waldoboro who are having difficulty meeting basic needs such as housing, utilities (electricity and heating fuel), and food may apply for assistance at the town office. You need to complete an application and speak with the General Assistance Administrator.

52 families received general assistance totaling \$17,596.95.

10 families received assistance through the Philbrook Fund totaling \$26,997.91.

154 families received assistance from the Salvation Army and Community Energy Fund. Most the food requests were filled by the Waldoboro Food Pantry.

General Assistance	
Utilities	\$314.00
Funerals	\$1570.00
Hannaford	\$635.00
Heating Fuel	\$552.95
Rent	\$14,480.00
Household	\$45.00
Medical	\$0.00
TOTALS:	\$17,596.95



The Waldoboro Food Pantry is located at 251 Jefferson Street in what used to be the Taction Building. Parking for the food pantry is behind the building next to the grange hall. In addition to offering food for the folds from Waldoboro and Bremen, we have a free clothing closet in the parking lot next to the food pantry.

Hours of Operation: 1st and 3rd Tuesdays of each month from 12:30 - 4:30.

LIHEAP (low Income Home Energy Assistance Program) is another resource for help with heating fuel, electrical, oil, propane, kerosene and wood. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to make an appointment.

Please feel free to contact me with any questions that you may have at 207-832-5369

Darryl L. McKenney  
General Assistance Administrator

## WALDOBORO UTILITY DISTRICT

The Waldoboro Utility District provides collection, treatment and disposal of the sanitary wastewater from Waldoboro village with the goal of protecting the Medomak River with its valuable shellfish industry and recreational uses. To ensure this the District is continually making improvements and upgrades to the wastewater collection and treatment system.

At the wastewater treatment facility air is bubbled into the lagoons (a larger version of the way air is bubbled into a fish tank) to provide mixing and oxygen to speed the treatment process. The aeration system in the first lagoon had developed problems after 18-years of operation and was not working optimally. Work was started in late 2018 on replacing the system with a more efficient aeration system to provide better treatment at a lower cost. This project was completed in 2019 at a cost of \$217,455 with the funds coming from a loan/grant financial package from USDA Rural Development.

All mechanical equipment wears out over time and the pumps that move wastewater to the treatment facility are no exception. As part the District program to ensure that all the pumps run when needed the two 20-year-old, 100 horsepower pumps and controls at the Railroad Pump Station were replaced. The cost was \$83,684 and the funds came from the District's reserves set aside for this purpose.

For the last four years the total volume of wastewater treated has increased each year. 2019 was no exception and 44.8 million gallons were received. This is about two million gallons more than last year. Safely treating the wastewater from a house costs the average homeowner about \$1 a day.

The District office is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. You may contact the District by phone at 832-0422 or by email at [wud@midcoast.com](mailto:wud@midcoast.com). If you wish, you may pay your sewer bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office anytime.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.

<u>Trustees</u>	<u>Term Expires</u>
Jeff McNelly, Chair.....	6/2021
Frederick Bess, Treasurer.....	6/2020
Samuel Chapman, Clerk.....	6/2020
Mike Thayer.....	6/2022
Gordon E. Webster.....	6/2021

WALDOBORO UTILITY DISTRICT  
ANNUAL FINANCIAL REPORT with Independent Auditors Report  
For the Year Ending December 31, 2019



WALDOBORO UTILITY DISTRICT

ANNUAL FINANCIAL REPORT

Year Ended December 31, 2019

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**Management's Discussion and Analysis**

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Additional Information	Schedule
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# KEEL J. HOOD

Certified Public Accountant

PO Box 302 Fairfield, Maine 04937 - (207) 453-2006

## INDEPENDENT AUDITORS REPORT

Board of Directors  
Waldoboro Utility District  
Waldoboro, Maine

March 5, 2020

I have audited the accompanying financial statements of Waldoboro Utility District, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentations of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement.

### Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

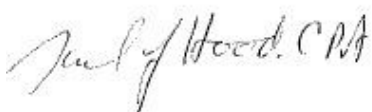
### Opinion

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Waldoboro Utility District as of December 31, 2019 and the changes in its financial position, and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Other Matters

#### Required Supplementary Information

Management's Discussion & Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.



## Management's Discussion and Analysis

The following provides important background information and management's analysis of the District's financial performance for the fiscal year ended December 31, 2019. While reviewing this section please refer to the basic financial statements and accompanying notes.

### Financial Highlights

- Total assets of the District were \$4,966,926 at the end of the 2019 a reduction of 1.1% from 2019. In the same period, total liabilities decreased 13.1%. (See Statement 1)
- Total revenues increased 0.2%; almost all of which came from user revenues. There was one new service connection (impact fees) this year. (See Statement 2).
- Total expenses were up by 0.7% over the previous year. Most of the increase was maintenance and depreciation reflecting the effort to keep the equipment in good operating condition and our investment in new equipment. (See Statement 2).
- The District is completely supported by user fees and in May 2016 the rates increased by 5%.

### Overview of Financial Statements

In accordance with requirements set forth by the Governmental Accounting Standards Board, the District's financial statements employ the accrual basis of accounting in recognizing and decreases in economic resources. Accrual accounting recognizes all revenues and expenses during the year, regardless of when cash is received or paid.

The basic financial statements, presented for the year ended December 31, 2019 are comprised of:

- *Balance Sheets:* The District presents its statement of position using the Statement of Net Assets format. The balance sheets (Statement 1) reflect the assets, liabilities and fund equity (net assets) of the District at year end.
- *Statement of Activities:* These statements reflect the transactions and events that have increased or decreased the District's total economic resources during the period (Statement 2). Revenues and expenses are classified as operating or nonoperating based on the nature of the transaction
- *Statements of Cash Flows:* The Statement of Cash Flows and Increase in Cash reflect the sources and uses of cash separated into four categories of activities; Operating, Capital and Related, Noncapital and Investing (Statement 3 ).

The Notes to the financial statements, presented at the end of the basic financial statements, are considered an integral part of the District's presentation of financial position, results of operations and changes in cash flows.

### Assets & Liabilities

As noted in the highlights above, the District's assets had a very slight reduction in 2019. This is similar to the decrease in previous years. These decreases are normal and reflect the reduced value of the system as it ages. The liabilities decreased as the long term debt was reduced.

### Revenues

In 2019 total revenues increased 0.2%. This is a normal trend reflecting local economic conditions beyond the District's control. There was one new service connection (increased customer base) that will increase revenues. No rate increase is being contemplated for 2020.

### Expenses

Total expenses increased by 0.7% during 2019. The increase is a reflection of increased maintenance in the wastewater collection and treatment systems. This year saw the completion of the replacement of the aeration system in the first lagoon at the treatment facility. Replacement of the 100 HP pumps and controls at the Maine Pump Station was also begun this year.

## Statement 1

WALDOBORO UTILITY DISTRICT  
Statement of Net Position  
December 31, 2019

**ASSETS**

Current Assets	
Cash	\$ 181,468
Receivables:	
Sewer liens	86,275
Prepaid fuel	563
	<hr/>
Total Current Assets	268,306
Fixed Assets	
Lagoon and related	7,389,397
	<hr/>
Total Fixed Assets	7,389,397
Accumulated Depreciation	(2,690,777)
	<hr/>
Net Fixed Assets	4,698,620
Total Assets	<u>4,966,926</u>

**LIABILITIES AND NET POSITION**

Liabilities:	
Current Liabilities:	
Accounts payable	778
Accrued interest	2,210
Current portion of long-term debt	99,479
	<hr/>
Total current liabilities	102,467
Long-term Liabilities:	
Bonds payable	450,817
Notes payable	196,598
Less current portion of long-term debt	(99,479)
	<hr/>
Total long-term liabilities	547,936
Total Liabilities	<u>650,403</u>
Net Position:	
Invested in capital assets, net of related debt	4,051,205
Unrestricted:	
Appropriated net position	113,988
Unappropriated	151,330
	<hr/>
Total Net Position	4,316,523
Total Liabilities and Net Position	<u>\$ 4,966,926</u>

WALDOBORO UTILITY DISTRICT  
Statement of Activities  
For the Year Ending December 31, 2019

**Operating Revenues:**

Sewer fees	\$ 255,526
Impact fees	999
Miscellaneous	616

Total Operating Revenues	<u>257,141</u>
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**Operating Expenses:**

Labor	38,239
Labor related	2,933
General administration	4,238
Insurance	7,288
Professional fees	14,112
Utilities	37,817
Generator fuel	11,156
Mileage	166
Sewer line maintenance	5,522
Depreciation	158,338
Miscellaneous	2,051
Sewer line maintenance	4,900
Plant parts and repairs	18,290

Total Expenses	<u>305,050</u>
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Operating Income	<u>(47,909)</u>
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**Nonoperating Revenues and Expenses:**

Interest on cash funds	436
Interest on sewer fees	3,416
Interest expense	(14,369)
Operating grant	99,696

Total Nonoperating Revenues and Expenses	<u>89,179</u>
--	---------------

Net Income	<u>41,270</u>
Net Position - Beginning	<u>4,275,253</u>
Net Position - Ending	<u>\$ 4,316,523</u>

WALDOBORO UTILITY DISTRICT  
Statement of Cash Flows  
For the Year Ended December 31, 2019

<b>Cash Flows From Operating Activities:</b>	
Receipts from customers	\$ 252,846
Other income	1,615
Payments for services and supplies	(105,383)
Payments to employees	(41,203)
Net Cash Provided by Operating Activities	<u>107,875</u>
<b>Cash Flows from Capital and Related Financing Activities:</b>	
Acquisition of fixed assets	(202,932)
Retirement of debt	(97,389)
Interest expense	(15,419)
Net Cash Used by Capital and Related Financing Activities	<u>(315,740)</u>
<b>Cash Flows from Investing Activities:</b>	
Interest on cash accounts	3,852
Capital grant proceeds	99,696
Net Cash Provided by Investing Activities	<u>103,548</u>
Net Increase in Cash	(104,317)
Cash Balance - Beginning	<u>285,785</u>
Cash Balance - Ending	<u><u>181,468</u></u>
<b>Cash Flows From Operating Activities:</b>	
Operating income (loss)	(47,909)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:	
Depreciation expense	158,338
Increase (Decrease) in accounts receivable	(2,680)
Increase (Decrease) in prepaid fuel	157
Increase (Decrease) in accounts payable	(31)
Net Cash Provided by Operating Activities	\$ <u><u>107,875</u></u>



Waldoboro Utilities District  
Notes to the Financial Statements  
December 31, 2019

Note 1 - Summary of Significant Accounting Policies

General Statement

Waldoboro Utilities District (The District ) is an organization for the towns people within the Town of Waldoboro. Its purpose is to operate as a Sewer treatment plant. The basic operations of the District are financed by fees.

The accounting and reporting policies of the District relating to the proprietary fund in the accompanying financial statements conform to generally accepted accounting principles applicable to state and local governments.

The following significant accounting policies were applied in the preparation of the accompanying financial statements:

Reporting Entity

The District's general purpose financial statements include the accounts of all the District's operations. The criteria for including other organizations within the District's reporting entity, as set forth in NCGA Statement No. 3, "Defining the Reporting Entity", primarily include the degree of oversight responsibility maintained by the Executive Board. Examples of oversight responsibility include financial interdependency, selection of governing authority designation of management, ability to significantly influence operations and accountability for fiscal matters. Member governments have not been included within the District's general purpose financial statements because none of the criteria of NCGA Statement No. 3 have been met.

Basis of Presentation

The accounts of the District utilize the accrual basis of accounting whereby revenues are recognized as earned and expenses are recognized as obligations are incurred. Resources are accounted for in individual accounts based upon the purposes for which they are to be spent and the restrictions, if any on the spending activities. The District uses appropriated fund equities to restrict assets for the following purposes:

Purpose:		Sewer Division
Equipment reserve	\$	21,180
SSDC		4,029
Debt		63,133
Sludge removal		25,646
Total Appropriated	\$	<u>113,988</u>

Proprietary Fund Type

Enterprise Fund - accounts for the financing of operations expected to be reimbursed from results of operations. The major sources of revenue are user fees.

Note 1 - Summary of Significant Accounting Policies, continued

Federal and State Grant Revenue

Capital grant revenue is recorded as other nonoperating income. For the year ended December 31, 2019, the District received no contributed grants. Such revenue is subject to review by the funding agency and may result in disallowance in subsequent periods.

User Fees

All customers are required to pay fees to The District. Fees are determined by usage rates set annually and are recognized as revenues when assessed because they are measurable and are collectible within the current period.

Other Revenues

Other revenues are composed primarily of interest and miscellaneous charges for services. Interest income is recorded as earned since it is measurable and available. Miscellaneous charges for services are recorded as revenues when received in cash because they are generally not measurable until actually received.

Cash

Deposits are carried at cost which approximates market value. The carrying amount of deposits is separately displayed on the balance sheet as 'Cash.' At December 31, 2019, the deposits of the District covered by federal depository insurance was \$280,975 with no amount uninsured.

Materials and Supplies

Inventories of materials and supplies are stated at lower of cost or market. Cost is determined principally on a first-in, first-out basis. Most inventory consists of hardware that has a significant shelf life.

Operating and Nonoperating Property

Operating and nonoperating property are recorded at cost or, in the case of contributed property, at the fair market value at the date of acquisition. Depreciation is computed on the straight line method based upon the estimated useful lives of the assets as follows:

Operating Property

Sewer Division - Useful lives ranging from ten to fifty years, in accordance with federal regulations as indicated in the Federal Register, Environmental Protection Agency, Water Pollution Control.

2. Long-term Debt

The following is a summary of long-term debt transactions of the District for the year ended December 31, 2019:

Long-term debt payable at January 1, 2019	\$	744,804
Deductions - Debt retired		(97,389)
Long-term debt payable at December 31, 2019	\$	<u>647,415</u>
Interest paid		<u>15,419</u>

Note 1 - Summary of Significant Accounting Policies, continued

Long-term debt payable at December 31, 2019 is comprised of the following:

	Interest	Final Maturity	Balance End of
<u>Sewer Division</u>	<u>Rate</u>	<u>Date</u>	<u>Year</u>
MMBB Revolving loan fund	2.0%	2021	\$ 31,430
MMBB Revolving loan fund	2.0%	2024	419,387
Rural Development note	1.88%	2058	196,598
Totals			\$ <u>647,415</u>

The annual requirement to amortize all long-term debt outstanding as of December 31, 2019 including interest payments are as follows:

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2020	\$ 99,479	13,858
2021	101,614	12,264
2022	87,440	10,555
2023	89,226	9,220
2024	91,049	7,858
2025-2029	19,741	16,018
2030-2034	21,662	14,097
2035-2039	28,795	14,115
2040-2044	26,573	9,185
2045-2049	29,160	6,599
2050-2054	31,998	3,761
2055-2058	20,678	780
Total	\$ <u>647,415</u>	\$ <u>118,310</u>

5. Operating property

Operating and nonoperating property are recorded at cost or, in the case of contributed property, at the fair market value at the date of acquisition. Depreciation is computed on the straight line method based upon the estimated useful lives of the assets as follows:

Fixed Assets	Depreciation Life	Cost	Depreciation Expense
Land	0	\$ 14,058	0
Pumping stations	50	327,413	9,482
Equipment	8,3,&5	88,820	2,825
Lagoon and related	50	6,959,106	146,031
		\$ <u>7,389,397</u>	\$ <u>158,338</u>

4. Risk Assessment & Contingencies

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The District maintains insurance coverage for part of its risk management. Currently, the District purchases insurance for the following:

Note 1 - Summary of Significant Accounting Policies, continued

The property, general liability and employee dishonesty insurance is carried with the Maine Municipal Association Property & Casualty Pool.

5. Subsequent Events

The District's management has concluded that no events that occurred prior to December 31, 2019 and before March 5, 2020 require disclosure as subsequent events.

In September 1996 Maine's Superior Court placed the privately-held Waldoboro Water Company into receivership, taking operations out of private hands and putting them under the charge of Maine Water Company (MWC). Prior to receivership, Waldoboro's water supply had serious quality issues; the infrastructure was in disrepair; and water pressure needed to fight fires was dangerously low. On October 19, 1999 the Town purchased the system's assets, and receivership ended. The town formed The Water Department to hold the assets of the water system and entered into an operating contract with MWC.

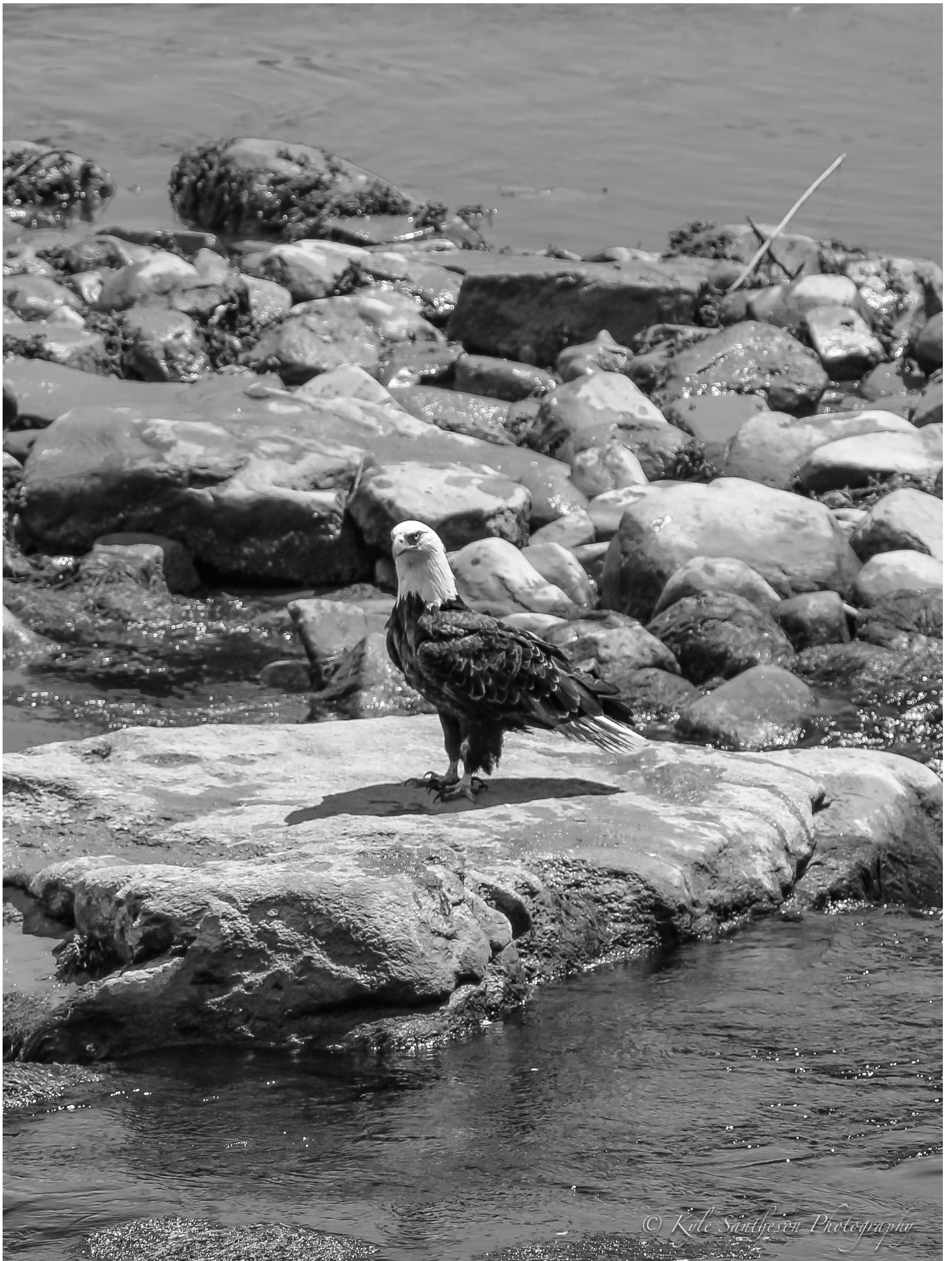
Since inception, the Water Department has had its own operating and capital budgets and a revenue stream that is dependent entirely upon the rate payers who use the water and occasionally, to borrow money or obtain grants.

Shortly after it acquired the water system assets, Waldoboro established a volunteer Water Committee, which, with the assistance of Wright Pierce Engineers, developed plans to up-date the distribution network and to advise the Select Board about appropriate permanent improvements. The Water Committee completed a Comprehensive Facilities Plan in 2001. Over the next five years, the Water Department invested more than \$4.8 million into key infra-structure items, including (i) two deep bedrock wells and one shallow sand and gravel well. The two deep wells, operating alternately, as opposed to in tandem, have sufficient capacity to meet the Water Department's needs. The water from the gravel well supplements and blends with the bedrock water to improve quality; (ii) a SCADA-controlled water treatment facility at Cross Street, which adjusts pH, disinfects using sodium hypochlorite, filters out uranium, and uses aeration to remove radon; (iii) a 500,000-gallon water storage tank to ensure a supply buffer of about one week and to pressurize the system with the assistance of strategically located pumps; and (iv) a modernized water mains distribution system. The operator has remote access if alarms go off.

The system improvements were completed in 2006.

Today's Water Department has 390 metered customers and provides fire hydrant protection to the Town, which, pays water rates to support the system just like all other Water Department rate payers. The Water Department's budget is entirely separate from the Town's budget. The Town's contract with MWC requires it to operate and maintain the water system to industry standards, send out bills and collect payments, keep the books, and meet at least quarterly with the Town's newly created Water Department Advisory Committee to make recommendations to the Select Board concerning operations, water rates, and capital budgets.





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# GOVERNOR

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.



That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

A blue ink signature of Janet T. Mills, written in a cursive style.

Janet T. Mills Governor

# UNITED STATES SENATE

Dear Friends,

The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.



One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,

A handwritten signature in blue ink that reads "Angus King".

Angus King

*United States Senator*

# UNITED STATES SENATE

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



# CONGRESS OF THE UNITED STATES

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family and I am thankful for the opportunity to update you on my work in Washington and Maine.



In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and conspiring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our national park system, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continue this important work in 2020 as Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington, Maine can do to be of assistance - whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion - please do not hesitate to reach out.

Best Wishes



Chellie Pingree

Member of Congress

# HOUSE OF REPRESENTATIVES

Dear Friends and Neighbors,

It is an honor and pleasure to represent you in the 129<sup>th</sup> Maine Legislature. I wanted to take this opportunity to inform you about our efforts to improve your lives.

In my last report to you I said I was hopeful that we would enact proposals to increase municipal revenue sharing, the Homestead Exemption, and aid to education. We were successful in enacting all three. In addition, due to the health of the State's financial picture, a \$104 check was mailed to every resident homeowner this winter, returning some of your hard earned money! We also delivered on another promise, expanding health care to 70,000 more Mainers who were without health insurance. Despite what Washington DC does to undermine your healthcare, I want you to know I will continue to fight for the right of every person to obtain adequate health care.

In my last report I indicated that I co-sponsored a bill to promote and support the use of solar energy which included a provision to eliminate gross metering and adopt a net metering approach. As some of you are aware, solar legislation was defeated in the last legislature in 2018 in a very close vote. We made it over the finish line this time, and these solar reforms are now law. Two of the biggest challenges facing Maine in 2020 are the deplorable issues around the performance of Central Maine Power and the challenges being faced by the Maine lobster industry.

First, in reference to CMP, last year I testified before the Public Utilities Commission on your behalf in opposition to the proposed rate increase and demanded that CMP refund all the money they overcharged my constituents and other Mainers in their over billing scheme. Both the PUC and Maine's Public Advocate heard my concerns and are currently investigating these serious matters. I want to be clear that I am in full support of CMP's line workers who put their lives on the line for us everyday. Consequently, I have joined Rep. Seth Berry's proposal that Maine move toward a public power option, along the lines of what Franklin Roosevelt did in the 1930s when he created the Rural Electrification Administration. In that vein, I will also be supporting the same approach for broadband expansion. Every Mainer should have equal access to this critically important technology, so I will supporting all proposals, including bond issues, to make this happen.

In addition, I am opposed to the proposed CMP power "corridor" in western Maine....to Massachusetts. Are you kidding me? You can count on me to oppose this proposal and I look forward to voting in November at referendum to defeat this. Does anyone think Massachusetts would allow Maine to slice through the Berkshires to send power to Maine? Of course not, so I will be forcefully opposing this proposal.

Second, I am deeply concerned about the unjustified and unfair proposals being promoted by the federal agency NOAA, who is blaming the Maine lobster industry for Right Whale deaths despite the fact that they have publicly admitted there is no evidence to back up this claim. I have joined hands with my fishermen and women in my District to fight these draconian proposals and have attended hearings and provided testimony against these proposals. The lobster industry is the lifeline to our local economy and you can rest assured I will continue to fight to protect your interests.

As you know, the Maine Department of Transportation completed its work on Route 220 from Waldoboro Village to Friendship. I lobbied hard for this project and am pleased to report that the road is now much safer.

I have enjoyed representing Waldoboro, something I also did in the 1980's and 1990's when I served SAD #40, when we all collaborated to build the Miller School and gymnasium. The people are friendly and I appreciate it. I also wanted to thank the Public Works crew who keep your roads safe, your public safety departments, the Town Clerk & office personnel, and the workers at the Transfer Station who are always helpful. I appreciate the work you do.

Sincerely,  
Jeffrey Evangelos, State Representative  
1-800-423-2900 or 287-1400  
[Jeffrey.evangelos@legislature.maine.gov](mailto:Jeffrey.evangelos@legislature.maine.gov)







# MUNICIPAL DIRECTORY



## **Administration 832-5369**

Julie L. Keizer, Town Manager - [townmgr@waldoboromaine.org](mailto:townmgr@waldoboromaine.org)

Margaret (Peg) A. Tynan, Finance Director - [finance@waldoboromaine.org](mailto:finance@waldoboromaine.org)

Allene (Rose) Roy, Tax Collector - [taxcollector@waldoboromaine.org](mailto:taxcollector@waldoboromaine.org)

Tanya R. Blodgett, Administrative Assistant - [admin@waldoboromaine.org](mailto:admin@waldoboromaine.org)

Marcus O. Benner, Recreation Director - [rec@waldoboromaine.org](mailto:rec@waldoboromaine.org)

Kyle Santheson, Emergency Management Director - [ema@waldoboromaine.org](mailto:ema@waldoboromaine.org)

Melody S. Tracy, Receptionist, Police Secretary - [police@waldoboromaine.org](mailto:police@waldoboromaine.org)

## **Assessing/Codes/Planning 832-5369**

Darryl McKenney, Assessor - [assessor@waldoboromaine.org](mailto:assessor@waldoboromaine.org)

Stanley R. Waltz, Building/Codes/Electrical/Plumbing - [ceo@waldoboromaine.org](mailto:ceo@waldoboromaine.org)

Maxwell S. Johnstone / William J. Najpauer, Planning & Development - [planning@waldoboromaine.org](mailto:planning@waldoboromaine.org)

## **Public Works 832-4255**

John Daigle, Public Works/Transfer Station Director, Road Commissioner - [publicworks@waldoboromaine.org](mailto:publicworks@waldoboromaine.org)

## **Transfer Station 832-7850**

Bruce G. Rolfe III, Transfer Station Operator

# MUNICIPAL DIRECTORY

## **Emergency Medical Services 832-2160**

Richard D. Lash, EMS Director - [ems@waldoboromaine.org](mailto:ems@waldoboromaine.org)

Michael B. Poli, Deputy EMS Director - [emsinfo@waldoboromaine.org](mailto:emsinfo@waldoboromaine.org)

Andrew Santheson, Derek Booker & Aurel Marks, Supervisors

Dr. James Lil, Medical Director

## **Fire Department 832-4500**

Paul Smeltzer, Fire Chief - [firechief@waldoboromaine.org](mailto:firechief@waldoboromaine.org)

Dale Smith, Deputy Fire Chief - [fire@waldoboromaine.org](mailto:fire@waldoboromaine.org)

Mark Stults, Assistant Fire Chief

Robert McNally & Mark Gifford, Fire Captains

Andrew Santheson & William Bragg, Fire Lieutenants

## **Police Department 832-4500**

John F. Lash, Police Chief - [chief@waldoboromaine.org](mailto:chief@waldoboromaine.org)

Jamie J. Wilson, Police Sergeant - [Wilson@waldoboromaine.org](mailto:Wilson@waldoboromaine.org)

Jeffrey H. Fuller, Patrolman - [fuller@waldoboromaine.org](mailto:fuller@waldoboromaine.org)

Thomas M. Bartunek, Patrolman - [bartunek@waldoboromaine.org](mailto:bartunek@waldoboromaine.org)

Dwight J. Jones, Patrolman - [jones@waldoboromaine.org](mailto:jones@waldoboromaine.org)

Nathaniel K. Jack, Patrolman - [jack@waldoboromaine.org](mailto:jack@waldoboromaine.org)

Jeremy Joslyn, Patrolman - [joslyn@waldoboromaine.org](mailto:joslyn@waldoboromaine.org)

William J. Labombarde, Youth Affairs Officer - [william\\_labombarde@msad40.org](mailto:william_labombarde@msad40.org)

Andrew R. Santheson, Reserve Patrolman - [santheson@waldoboromaine.org](mailto:santheson@waldoboromaine.org)

Justin D. Hills, Shellfish Warden, Reserve Patrolman - [hills@waldoboromaine.org](mailto:hills@waldoboromaine.org)

## **Other Numbers of Interest:**

Friendship Street Head Start - 832-5323

Medomak Middle School - 832-5028

Medomak Valley High School - 832-5389

Miller School - 832-2103

Superintendent of Schools - 785-2277

Animal Control Officer - 832-4000

Lincoln County Sheriff's Department - 832-4000

County Commissioners - 882-6311

Lincoln County Registry of Deeds - 882-7431

Maine State Highway Garage - 832-5202

Utility District ( Sewer) - 832-0422

Waldoboro Post Office - 832-5575

Waldoboro Public Library - 832-4484

Water Department (MaineWater) 1-800-287-1643

# WARRANT FOR TOWN MEETING

**Town of Waldoboro, Maine  
Annual Town Meeting Warrant  
Tuesday, July 14, 2020**

Lincoln, ss

State of Maine

TO: John F. Lash, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Fourteenth day of July A.D. 2020 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

**Article 1.** To choose a moderator to preside at said meeting.

**Article 2.** To elect all necessary town officers by secret ballot.

Two (2) –Board of Selectmen, Assessor and Overseer of the Poor for three year term.

Two (2) - Directors of Maine Regional School Unit #40 for three year term.

Two (2) - Trustee of the Waldoboro Utility District for three year term.

Three (3) - Budget Committee Members for three year terms.

## **MUNICIPAL BUDGET QUESTIONS**

**Article 3.** Should any municipal budget question fail to pass, shall the Town authorize the Select Board to expend an amount not to exceed 3/12 of the previous year's appropriation?

## **GENERAL GOVERNMENT ARTICLES**

**Article 4.** Shall the Town raise and appropriate the sum of \$39,322 for the **Office of the Select Board? (5 part-time members)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

## WARRANT FOR TOWN MEETING

**Article 5.** Shall the Town raise and appropriate the sum of \$127,164 for the **Office of the Town Manager? (1 full-time, 1 shared employee)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 6.** Shall the Town raise and appropriate the sum of \$82,175 for the **Assessing Department? (1 full-time employee 32 hours/week)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 7.** Shall the Town raise and appropriate the sum of \$185,843 for the **Finance and Customer Service Department? (2 full-time employees 32 hours/week each)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 8.** Shall the Town raise and appropriate the sum of \$73,381 for the **Office of The Town Clerk? (1 part-time employee, 8 ballot clerks)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 9.** Shall the Town raise and appropriate the sum of \$63,539 for the **Municipal Building?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

### **PUBLIC SAFETY ARTICLES**

**Article 10.** Shall the Town raise and appropriate the sum of \$851,698 for **Emergency Medical Services? (3 full-time employees, 31 per diem employees)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 11.** Shall the Town raise and appropriate the sum of \$172,528 for the **Fire Department? (26 paid volunteers)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

## WARRANT FOR TOWN MEETING

**Article 12.** Shall the Town raise and appropriate the sum of \$833,816 for the **Police Department? (8 full-time employees, 3 shared employees)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 13.** Shall the Town raise and appropriate the sum of \$31,011 for the **Shellfish Management Program? (1 part-time employee) (This budget is fully funded by license fees. No public funds are utilized.)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

**Article 14.** Shall the Town raise and appropriate the sum of \$18,000 for **Animal Control? (Contracted through Lincoln County Sheriff's Office)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

**Article 15.** Shall the Town raise and appropriate the sum of \$5,710 for the **Emergency Management Agency? (1 part-time employee)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

**Article 16.** Shall the Town raise and appropriate \$ 88,320 for **Fire Hydrants?**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

**Article 17.** Shall the Town raise and appropriate the sum of \$20,113 for **Street Lights?**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

### PUBLIC WORKS ARTICLES

**Article 18.** Shall the Town raise and appropriate the sum of \$828,454 for **Public Works? (8 full-time employees, 1 shared employee)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

# WARRANT FOR TOWN MEETING

**Article 19.** Shall the Town raise and appropriate the sum of \$7,650 for **Parks and Cemeteries**?

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

## HUMAN SERVICES ARTICLES

**Article 20.** Shall the Town raise and appropriate the sum of \$22,604 for **General Assistance**?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 21.** Shall the Town raise and appropriate the sum of \$4,802 for **Social Service Agencies**?

**A.** New Hope for Women, Inc. .... \$1,572

**B.** Healthy Kids.... \$3,230

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

## COMMUNITY SERVICES ARTICLES

**Article 22.** Shall the Town raise and appropriate the sum of \$27,529 for the **Recreation Department?**  
**(1 part-time employee)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 23.** Shall the Town raise and appropriate the sum of \$3,840 for the **Friendship Street School**?

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 24.** Shall the Town raise and appropriate the sum of \$78,104 for **Community Service Agencies**?

Local Access Cable Television (Lincoln County TV) ..... \$5,000

Waldoboro Public Library.....\$62,500

Waldoboro Sno-Crawlers .....\$604

Waldoborough Historical Society.....\$5,000

Waldo Theatre.....\$5,000

Select Board recommends. Vote: In Favor 4, Opposed 1, Absent 0

Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1



# WARRANT FOR TOWN MEETING

## PLANNING & DEVELOPMENT ARTICLES

**Article 25.** Shall the Town raise and appropriate the sum of \$143,901 for **Planning & Development? (1 part-time employee)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

## INSURANCE ARTICLES

**Article 26.** Shall the Town raise and appropriate the sum of \$54,839 for the **Property & Liability Risk Pool?**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2

## DEBT SERVICE ARTICLES

**Article 27.** Shall the Town raise and appropriate the sum of \$192,874 for **Debt Service?**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2

## OTHER FINANCING USES ARTICLES

**Article 28.** Shall the Town raise and appropriate the sum of \$295,372 and transfer such funds to the **Transfer Station Fund** to fund Waldoboro's share of the transfer station budget? **(2 full-time employee, 1 part-time employee, 1 shared employee)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 29.** Shall the Town raise and appropriate the sum of \$170,501 and transfer to the **Capital Reserve Fund** for capital improvements?

### Fleet & Equipment

A.	EMS Equipment Reserve .....	\$12,000
B.	Fire Equipment Reserve .....	\$12,500
C.	Police Equipment Reserve .....	\$5,000
D.	Public Works Equipment Reserve .....	\$136,000

# WARRANT FOR TOWN MEETING

## Transportation Improvements

E.	Surface Paving Program .....	\$0
F.	Highway Construction Reserve .....	\$0
G.	Sidewalk Program.....	\$0

## Building Reserve

H.	Municipal Building Reserve .....	\$0
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## Solid Waste Management

I.	Trailer Reserve.....	\$20,000
J.	Loader Reserve.....	\$6,000

## Other Capital Reserves

K.	Marine Park Reserve .....	\$0
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\$191,500

Less transfers from other sources \$20,999

**Total.....\$170,501**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2

## REVENUE ARTICLES

**Article 30.** Shall the Town appropriate the sum of \$2,159,430 from the **Estimated Revenues Account** to be applied to reduce the 2021 tax rate?

A. Local Taxes (other than property taxes) .....\$852,144

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

B. Licenses and Permits .....\$64,233

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

C. Intergovernmental Revenues.....\$230,738

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

# WARRANT FOR TOWN MEETING

- D. Charges for Services .....\$695,712  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1
- E. Fines and Forfeitures.....\$0  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1
- F. Other Revenues .....\$53,983  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1
- G. Other Financing Sources.....\$262,620  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1

**Article 31.** Shall the Town transfer the sum of \$74,620 from the **Local Road Assistance Program Block Grant Fund** to the General Fund to be applied toward the Transportation Program?

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2

## ORDINANCE ARTICLES

**Article 32.** Shall the Town vote to “declare the Waldoboro Consumer Fireworks Ordinance to be that prohibits sale, ownership, and discharge of consumer fireworks in Waldoboro. Aerial Fireworks displays for public viewing, set off by non-profit organizations, will be allowed between 8:30 P.M. and 10:00 P.M. on Waldoboro Day, Memorial Day, Independence Day, and New Year’s Eve or special events approved by the Select Board (for example, Firemen’s Anniversary Celebration)? A copy of the proposed ordinance is on file at the Office of the Town Clerk for public inspection.

**Article 33.** Shall an ordinance entitled “An Ordinance Amending the Shellfish Management Ordinance” be enacted? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.

# WARRANT FOR TOWN MEETING

## OTHER WARRANT ARTICLES

- Article 34.** Shall the Town vote to fix the fifteenth day of November 2020 and the fifteenth day of May 2021 when all 2021 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 9.00% per annum on all taxes unpaid after said date(s)?
- Article 35.** Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?
- Article 36.** Shall the Town vote to authorize the Tax Collector to offer a 2021 Tax Club Plan to taxpayers who enroll no later than July 31, 2020, who pay the total amount of 2021 taxes by monthly payments from July 2020 to June 30, 2021; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 37.** Shall the Town vote to authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Select Board, best serves the interest of the Town by remaining Town-owned property need not be sold.
- Article 38.** Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2020 budget to be taken from fund balance?
- Article 39.** Shall the Town authorize the Select Board and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds that may be given or left to the Town?
- Article 40.** Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Select Board that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 41.** Shall the Town authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 42.** Shall the Town authorize the Select Board to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?

# WARRANT FOR TOWN MEETING

**Article 43.** Shall the Town authorize the Select Board to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?

**Article 44.** Shall the Town authorize the Select Board to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2021?

Given under our hands at said Waldoboro, Maine this 12th day of May, 2020.

Witness to all:

\_\_\_\_\_  
Robert L. Butler, Chairman

\_\_\_\_\_  
Julie L Keizer  
Town Manager

\_\_\_\_\_  
Abden Simmons, Vice-chair

\_\_\_\_\_  
Clinton E. Collamore

\_\_\_\_\_  
Joanne Minzy

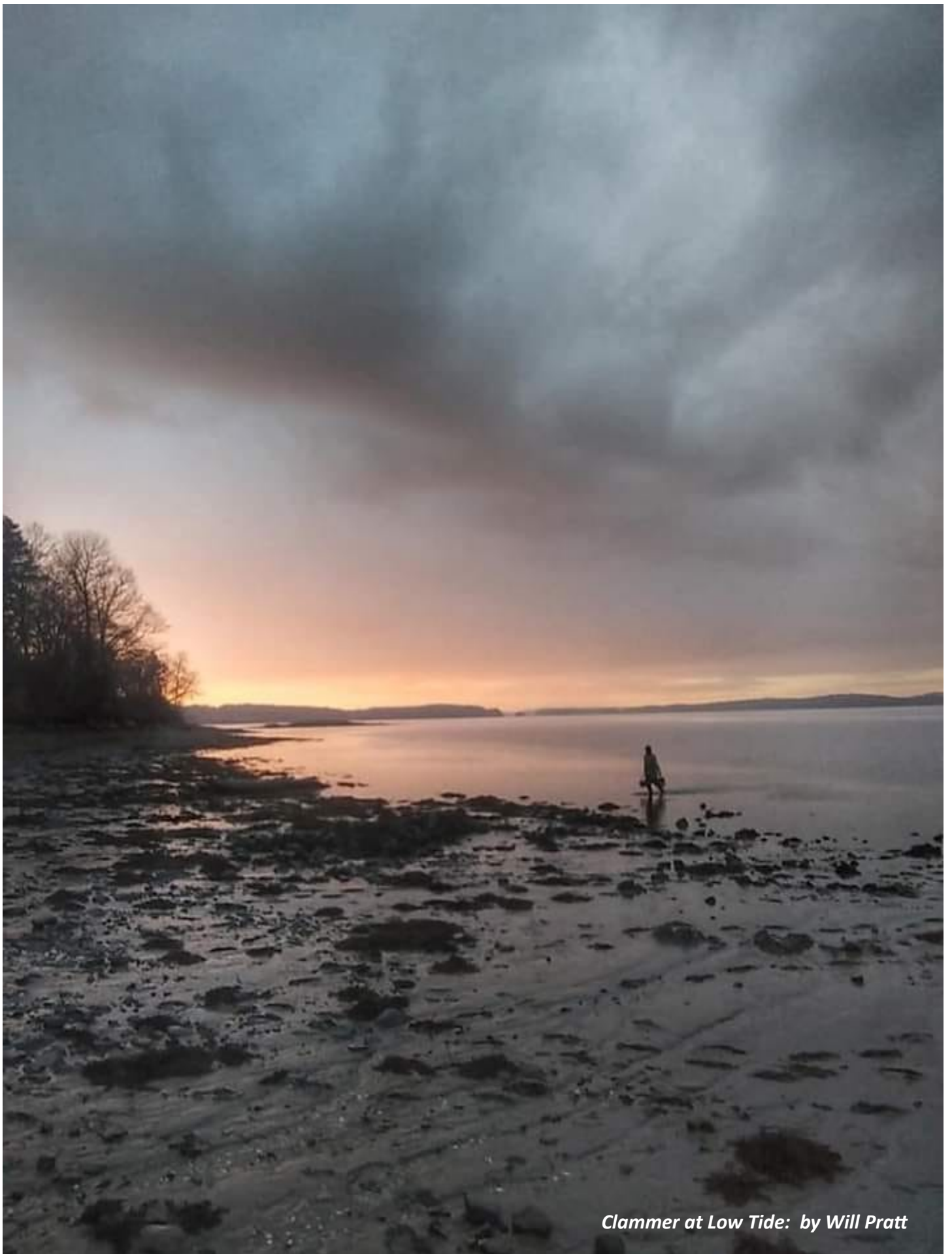
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Katherine Winchenbach

**Select Board:**

**Town of Waldoboro, Maine**

ATTEST: A true copy of the **2020 Annual Town Meeting Warrant** as certified to me by the Municipal Officers of Waldoboro on this 12th day of May, 2020.

.....  
Julie Keizer  
Town Clerk



*Clammer at Low Tide: by Will Pratt*