

# Town of Waldoboro, Maine

1600 Atlantic Highway P.O. Box J Waldoboro, ME 04572 Phone: (207) 832-5369 Fax: (207) 832-6061

www.waldoboromaine.org

June 20, 2023

Heather Johnson, Commissioner
Maine Department of Economic and Community Development
State House Station 59
Burton Cross Building, 3<sup>rd</sup> Floor
Augusta, ME, 04333

RE: 2023 Amendment to Waldoboro Tax Increment Financing District Development Program

Dear Commissioner Johnson,

On behalf of the Town of Waldoboro, I am pleased to submit for your review the 2023 Amendment to the First Waldoboro Tax Increment Financing District Development Program. This Amendment was approved by the residents of the Town of Waldoboro through a warrant vote on June 13, 2023.

With this letter, I certify that all information contained in the application is true and correct to the best of my knowledge.

Please contact us if there are any questions or comments relating to our proposal.

L. Keiner

Sincerely,

Julie Keizer, Town Manager

# Economic Development Project

## Town of Waldoboro, Maine

An Application for a Municipal Development and Tax Increment Financing District



2023 Amendment to the First Waldoboro Tax Increment Financing District Development Program

Considered by the Town of Waldoboro

June 13, 2023

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## **Exhibit List**

Maps of the District Exhibit A Exhibit B **Assessors Certificate** Copy of the Notice of Public Hearing Exhibit C Exhibit D Copy of the Attested Public Hearing Minutes Copy of the Warrant Article and Results of the Vote held on June 13, 2023 Exhibit E TIF Revenue Projections Exhibit F-1 **Tax Shift Projections** Exhibit F-2 **Application Cover Sheet** Exhibit G Statutory Requirements & Thresholds Form and Employment Goals Exhibit H TIF District Value Sheet Exhibit I

### I. Introduction

### A. Summary of the 2023 Amendment

The Town of Waldoboro (the "Town") seeks to amend the First Waldoboro Tax Increment Financing District (the "District") and the Development Program (the "Development Program"). The District and Development Program was approved by the Maine Department of Economic and Community Development ("DECD") on March 3, 2020 for a term of thirty (30) years. The Town created the District to capture increased assessed values from various sites with potential for economic growth and increased values from the upcoming revaluation. These captured values would then be used to fund a variety of economic development projects within Waldoboro as noted under Section II.

The Town wishes to amend the Development Program (the "Amendment") to include new projects set forth under Section II, which will be referenced as Table 2. The Amendment would also address geographical and valuation changes to the District with three (3) parcels being removed from the District while an additional two (2) parcels are being corrected since parts of them were used to create a brand new parcel.

### B. Physical Description and Original Assessed Value

The Amendment will result in the District reducing by 50.28 acres and \$3,888,000 in Original Assessed Value (OAV). The Amendment will result in the original 747.55 acres in the District to become 697.27 acres and the OAV will be changed from \$18,367,310 to \$14,479,310. Following approval from the Department of this District and Development Program, the Town will keep a record of the parcels and their original assessed value and provide updates to the file as the properties in the District provide new value based. Exhibit A for the maps of the District—both of the entire geographic area of the Town and the tax maps providing the Map and Lot numbers for the District properties—will be corrected to amend Tax Map U-2, which contains two (2) parcels being removed from the Amendment, amend Tax Map U-9 to remove one (1) parcel, updated Tax Maps of the Town of Waldoboro and U-14, which contains the two (2) parcels that have been redrawn to establish a new parcel, and an updated copy of U-5, which has an updated parcel demonstrating that the area was discovered to be smaller than when the District was approved. A copy of the updated Tax Map of the Town of Waldoboro and U-14 will be provided as Exhibit A of this document.

The Town intends to continue the original term of the District for the maximum duration of thirty (30) years from the initial approval. Please find attached—at both Exhibits F-1 and F-2—projections of estimated increased assessed value, TIF revenues, and tax shifts for the future years of the District based on the proposed Amendment.

### II. Public Project Costs List

The Public improvements that are being proposed in this Development Program requires approval from the Department to ensure they satisfy the eligibility requirements for TIF revenues. Please note that the cost estimates are preliminary. Any use of the TIF revenues for the proposed capital projects will not be utilized without authorizations from a town meeting or warrant indicating majority approval.

Table 1 Projects Approved on June 11, 2019

Costs of Improvements made Within the District	•		
1. Cost of funding Capital Improvements. TIF revenues may be applied to the construction of public water, municipal sewer, and natural gas service to areas along the commercial Route One corridor to expand commercial and industrial activities. The revenues may be used for engineering, construction, pump facilities, easements, and other consequences applicable to the installation of pipes.	ss. 5225 (1)(A)(1)(a-d)	\$1,200,000	
2. Cost of funding Capital Improvements. TIF revenues may be applied to the installation of High-Speed Fiber to serve the commercial Route One corridor and the industrial zones in the District's footprint to meet commercial demand for faster broadband connectivity. The revenues may be used for engineering, feasibility studies, fiber lines, and associated equipment with installation.	ss. 5225 (1)(A)(1)(a-d)	\$1,000,000	
3. Cost of funding Capital Improvements. TIF revenues may be applied to the construction of new roads, parking areas, and associated improvements, such as drainage structures, sewer and water lines, electrical and other utilities to enhance commercial capabilities in the Waldoboro TIF District. This will include engineering, easements, purchasing right-of-way, and construction.	ss. 5225 (1)(A)(1)(a-d)	\$2,500,000	
4. Cost of funding Capital Improvements TIF revenues may be applied to the development of new industrial and/or commercial development parks to accommodate new development and provide jobs. This will include	ss. 5225 (1)(A)(1)(a-d)	\$4,000,000	

engineering, purchasing land, easements, and construction of infrastructure such as roads, water, sewer, and utilities, stormwater features, site development and buildings.		
5. Cost of funding Capital Improvement projects (the boat launch and parking) for commercial marine activities as defined by ss. 5222 (10A) including, but not limited to, ship building, fishing, aquaculture, and other marine related commercial activities.	ss. 5225 (1)(A)(1)(a-d)	\$500,000

Costs of Improvements made Outside,	Eligibility Under Title 30-A	<b>Estimated Costs</b>
but related to, the District		
6. Municipal Sewer Extension to primarily serve the Waldoboro Business Park and adjacent commercial and industrially zoned properties located off State Route 32 North for commercial and industrial usage as it relates to the TIF District. The project includes engineering, design, and construction of the sewer infrastructure—including necessary pump stations and related equipment.	ss. 5225 (1)(B)(1-3)	\$3,500,000

Community Wide Municipal Investments	Eligibility Under Title 30-A	<b>Estimated Costs</b>
7. Costs of funding economic development events developed by the Town.	ss. 5225 (1)(C)(1)	\$45,000 (\$1,500 per year for 30 years)
8. Cost of services and equipment to provide skills, development, and training for jobs created and/or retained within the municipality (Training Funds).	ss. 5225 (1)(C)(4)	\$500,000
9. Costs for funding Capital Improvements for pedestrian trails, river walk trails, and rest areas to enhance Waldoboro's tourism industry that are connected to the Waldoboro Trail System that has significant potential to promote economic development.	ss. 5225 (1)(C)(6)	\$250,000

10. Costs associated with the development and/or maintenance of new or existing recreational trails with significant potential to promote economic development. The TIF revenues may be applied to the design, construction, and ongoing maintenance of the Waldoboro Trail System.	ss. 5225 (1)(C)(6)	\$600,000
11. Costs associated with providing local match to federal, state, regional, and foundation grants that support any of the purposes on Title 30-A Chapter 206, Subchapter I (Development Districts for Municipalities and Plantations). TIF revenues may be applied as a local match to grants deemed by the municipality to have significant potential for economic development—including, but not limited to, public infrastructure as it relates to commercial use.	ss. 5230	\$2,000,000
12. Cost of funding Capital Improvements.  TIF revenues may be applied to locate areas for commercial marine activities as defined by ss. 5222 (10A) for such things as aquaculture, fishing, ship/boat building/repair and other commercial industries. Activities include site engineering, land purchase, and development. This includes using municipal-owned parcels if feasible.	ss. 5225 (1)(C)(8)	\$1,000,000
13. Cost of planning and implementing a marketing campaign to emphasize the Town as business friendly.	ss. 5225 (1)(C)(1)	\$15,000

**Total Estimated Project Costs: \$ 17,110,000** 

Table 2 2023 Amended Project List To Be Added to Original Project List

Costs of Improvements made Within the District	Eligibility Under Title 30-A	<b>Estimated Costs</b>
14. Cost of demolition, alteration, remodeling, repair, or reconstruction of municipally-owned structures, fixtures, or buildings that are designated as a blight or not safe for residential use. These associated expenses shall be used to revitalize blighted areas and create additional lots for commercial developments or workforce housing.	ss. 5225 (1)(A)(1)(b)	\$500,000
15. Hiring of professional services for preliminary designs of site work projects to expand public infrastructure associated with economic development. These projects may include—but are not limited to—public roads and utilities to allow more commercial projects on a parcel to stop sprawl developments along existing roads.	ss. 5225 (1)(A)(4)	\$200,000

Costs of Improvements made Outside, but related to, the District		
16. Public safety improvements to areas along public roads with notable vehicular crashes. These public safety improvements may include, but are not limited to, establishing new sidewalks and crosswalks, providing matching funds to the Maine Department of Transportation for improvements on Stateaid roads, repairs to existing roads leading to the TIF District, and establishing new roads and shared parking areas to remove entrances on major arterial roads. Improvements from this project category must be directly related to or are made necessary by the establishment or operation of the TIF District, as it relates to commercial/industrial activity.	ss. 5225 (1)(B)(1)	\$250,000
17. Purchase of public safety equipment associated with maintaining adequate services to protect investments and workers in the TIF District.	ss.5225 (1)(B)(1)	\$60,000

Community Wide Municipal Investments		
18. Costs associated with quality childcare and/or adult care facilities, including finance costs and construction, staffing, training, certification, and accreditation costs related to child care and/or adult care.	ss. 5225 (1)(C)(5)	\$200,000
19. Enhancements to the Medomak Watershed to protect the water quality and wildlife dependent on the ecosystem. Improvements include, but are not limited to, removal/replacement of obstructions and culverts that inhibit passageways for notable fish species identified by the Department of Marine Resources, addressing sources of pollution that may contaminate the Medomak River, establishing new nursing and habitat zones, the purchase of equipment to improve natural habitat preservation, and providing matching funds for grant opportunities. These enhancements must be aimed towards existing or new aquaculture industries that have relied on the Medomak Watershed for healthy and vibrant habitats for commercial harvesting.	ss. 5225 (1)(C)(8)	\$250,000
20. Associated expenses with expansion of broadband service to unserved residential and commercial areas. Broadband and unserved areas are defined by ConnectMaine Authority.	ss.5225 (1)(C)(10)	\$100,000
21. Costs associated with expansion of municipal water and sewer to support housing projects aimed at affordable workforce housing.	ss. 5225 (1)(E)	\$250,000

**Total Estimated Project Costs from Amendments: \$ 1,910,000** 

### III. Other Development Program Updates and Confirmations

### A. Relocation of Displaced Persons

No relocation of displaced persons will result from this Development Program.

### B. Municipal Indebtedness

The Town reserves the right to issue municipal bonds to pay for capital improvements described in the Development Program. Any municipal bonds issued for such project would require the ton approval process as normally required for municipal indebtedness.

# C. Description of commercial facilities, arts districts, improvements, or projects to be financed in whole or in part by the Development Program

No commercial facilities, arts districts, improvements, or projects will be financed in whole or in part by this Program. The projects envisioned by this Program are municipally based.

# D. Description of public facilities, improvements, or programs to be financed in whole or in part by the Development Program

All considered projects are listed under Section II (Public Project Costs List). All projects envisioned by this program would be municipally based with a focus on commercial/industrial purposes.

### E. Duration of the Program

The Town will have this program last for the maximum term of 30 years. The term began July 1, 2019, through June 30, 2049 upon DECD approval.

The Amendments under this Program shall take effect immediately upon authorization by the State Department of Economic and Community Development.

### F. Sources of Anticipated Revenues

TIF revenues are expected to be generated over the proposed 30-year term in private investment associated with new property improvements within the proposed District. 100% of increased assessed value of real estate taxable property in the District will be captured and applied to the Development Program.

# G. Description of the Terms and Conditions of any agreements, contracts, or other obligations related to the Development Program

There will be no credit enhancement agreements (CEA), contracted or other obligations associated with the developer's private investment within the proposed District.

The Development Program requires establishment of a Development Program fund pledge to, and charged with, the payment of the project costs in the manner outlined in 30-A M.R.S.A. section 5227 (3)(A) (Supp. 2008).

The Development Program Fund is established consisting of a project cost account (Project Cost Account) pledged to and charged with payment of project costs outlined in the financial plan. The Project Cost Account shall consist of one or more Town cost subaccounts (the town project Cost Subaccount) pledged to and charged with the payment of costs of the Town's project costs. TIF revenues allocated to the Town will be to the Town project Cost Subaccount to finance such costs directly.

### H. Proposed regulations and facilities to improve transportation

No proposed regulations and or facilities to improve transportation are required by the development activities proposed in the District.

### I. Environmental Controls

The improvements contemplated by this Development Program will comply with all Federal, State, and Local environmental and land development laws, rules, regulations, and ordinances.

# J. Proposed operation of the Development District, private and public, after the planned capital improvements are completed.

All the real estate property improvements made by the private developer and located within the District will always be owned by the private developer or a related entity.

During the term of the District, the Select Board and/ or their designee(s) will be responsible for all administrative matters required of the Town concerning the implementation and operation of the District.

### IV. Municipal Approval

### A. Public Hearing

Attached—as Exhibit B—is an attested copy of the Notice of Public Hearing held on May 30, 2023, in accordance with the requirements of 30-A M.R.S.A. 5526(1), 5526(5), with respect to this Amendment. The notice was published in a newspaper of general circulation in the Town on a date at least ten (10) days prior to the public hearing.

Attached—as Exhibit C—is an attested copy of the minutes and attendance sheet of the public hearing held on May 30, 2023. The minutes outline an opportunity for attending audience members to ask questions regarding the amendment of the District and the Development Program. The minutes were certified by the Director of Planning and Development for Waldoboro and signed by an official Notary.

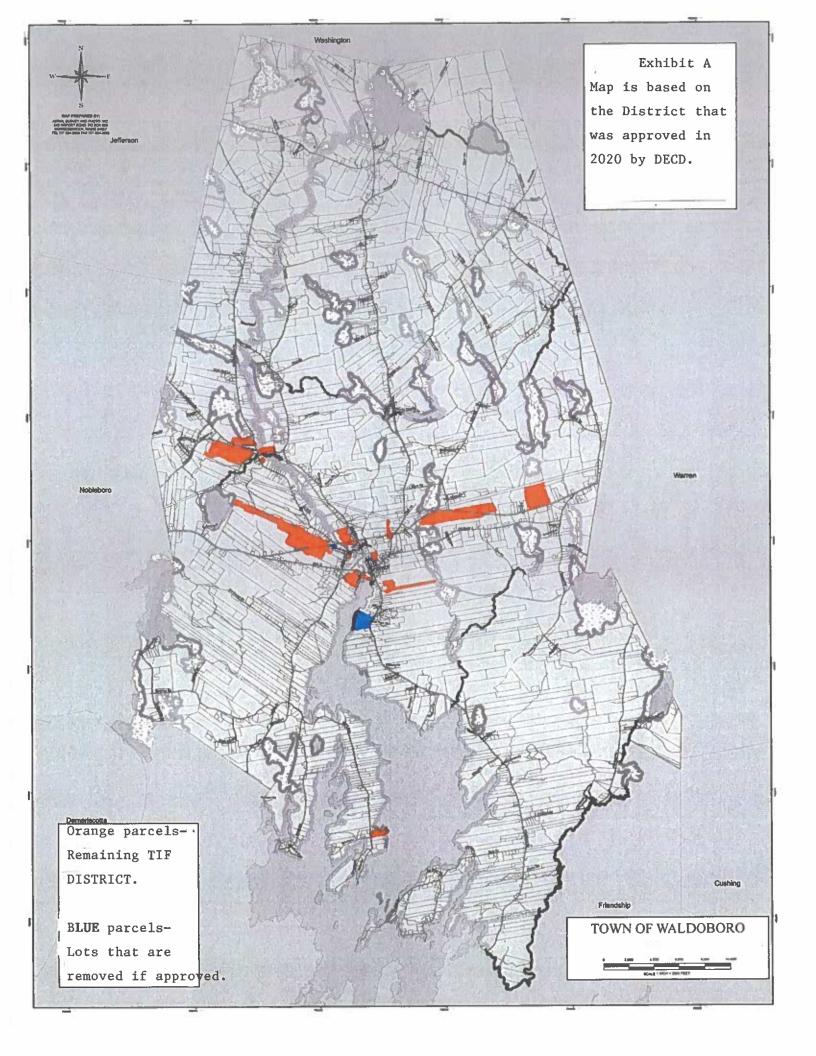
### B. Town Meeting Approval

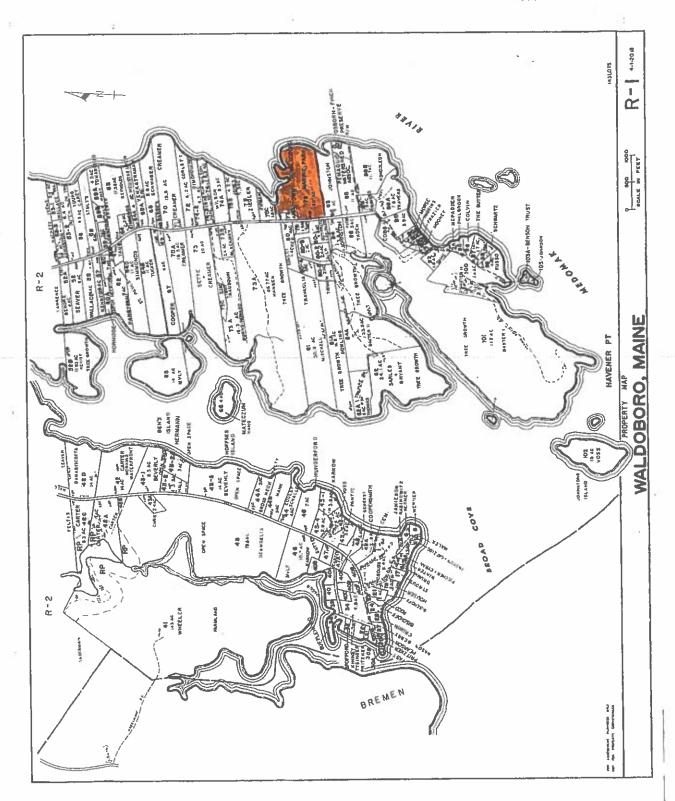
Attached—as Exhibit D—is an attested copy of the Warrant Article that was placed on the Town of Waldoboro June 13, 2023, ballot along with the results of the vote certified by the Town of Waldoboro Town Clerk.

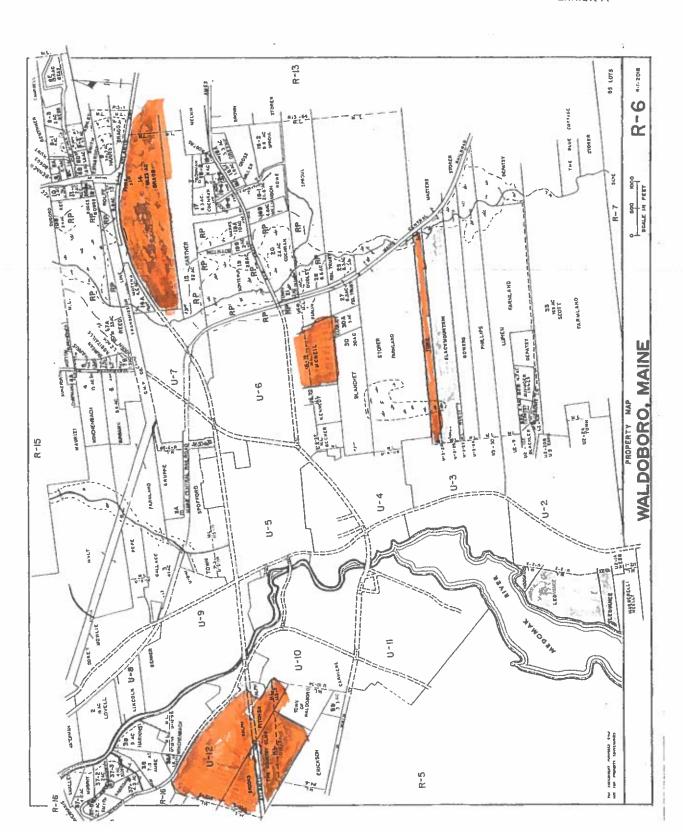
### V. DECD Forms

### A. Statutory Requirements & Thresholds Forms and Employment Goals

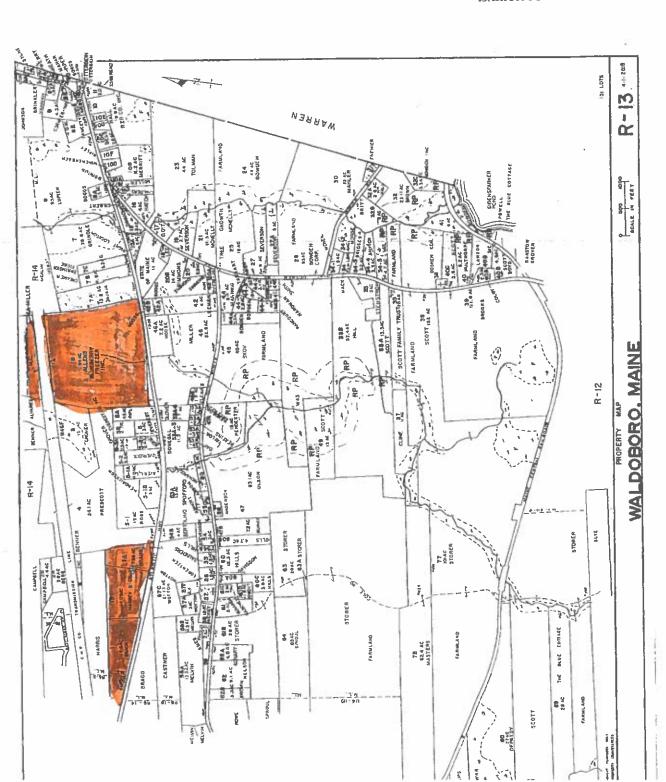
Attached—as Exhibit E—is a completed Statutory Requirements & Thresholds and Employments Goals forms for this District.

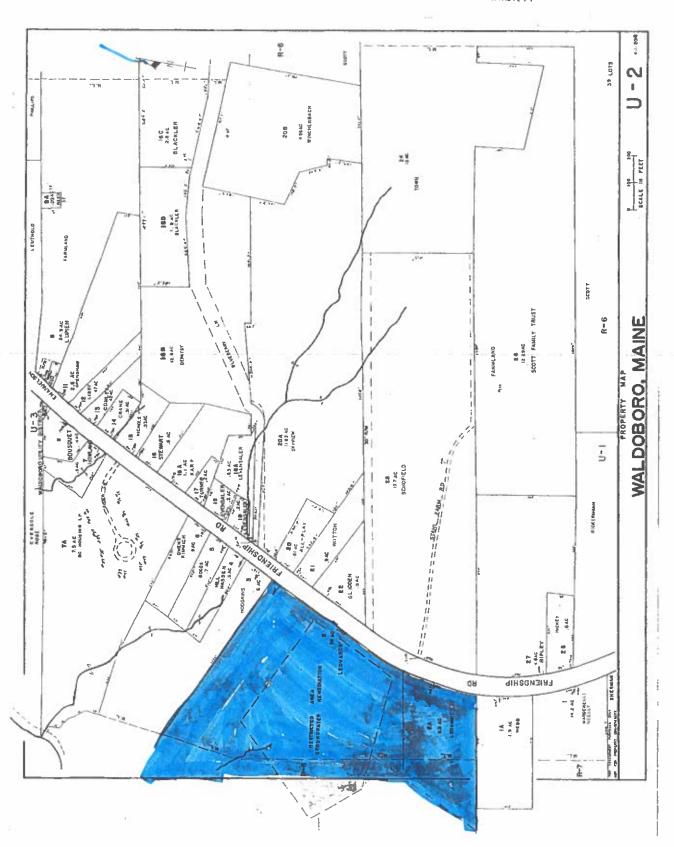


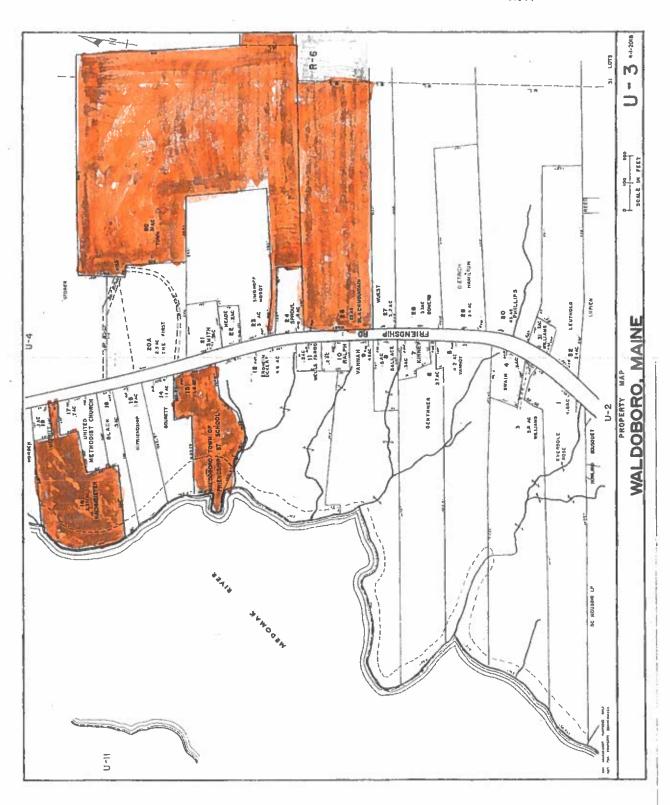




# Exhibit A







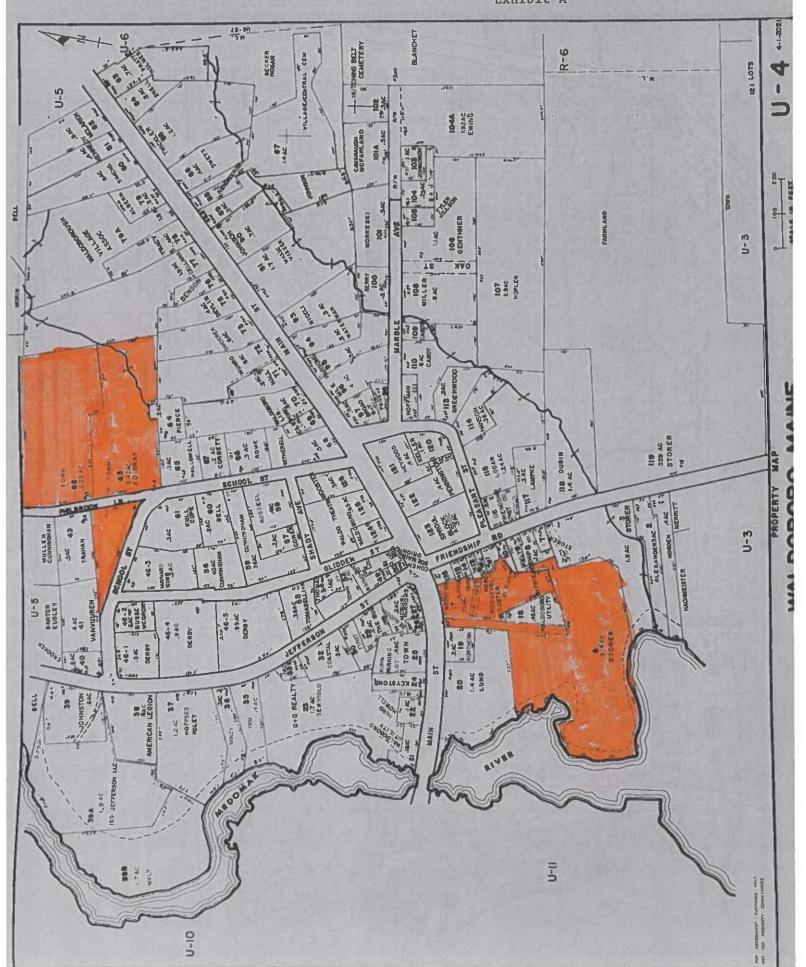
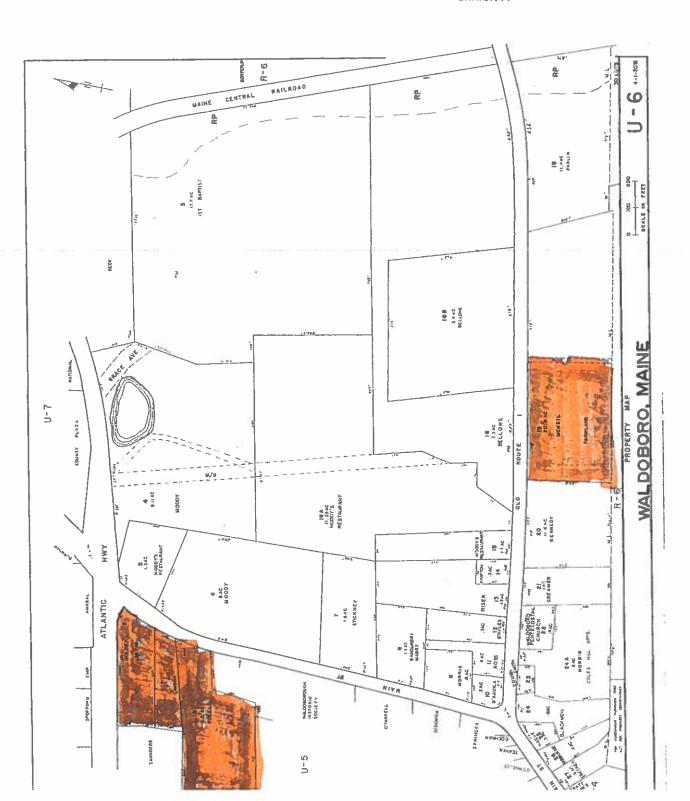
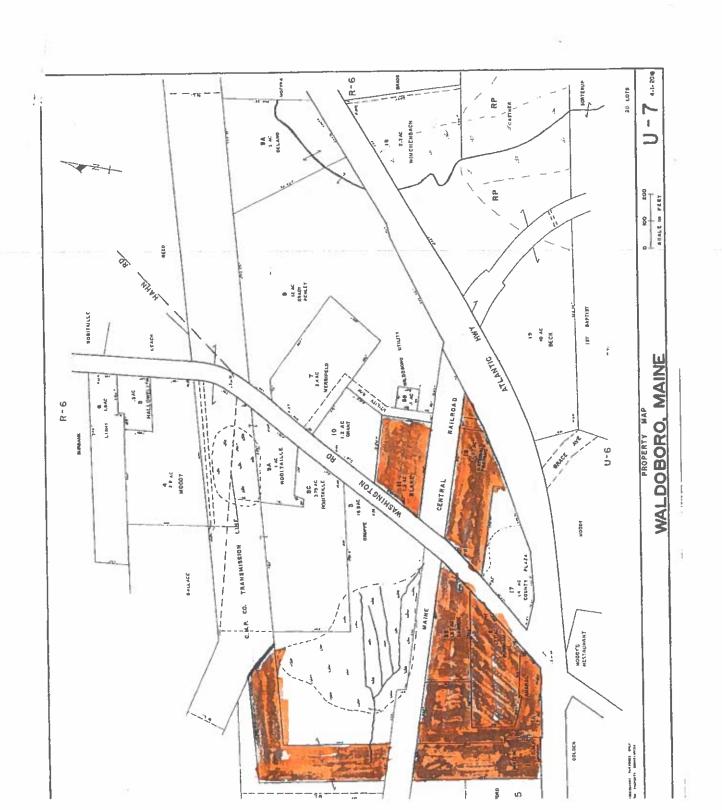
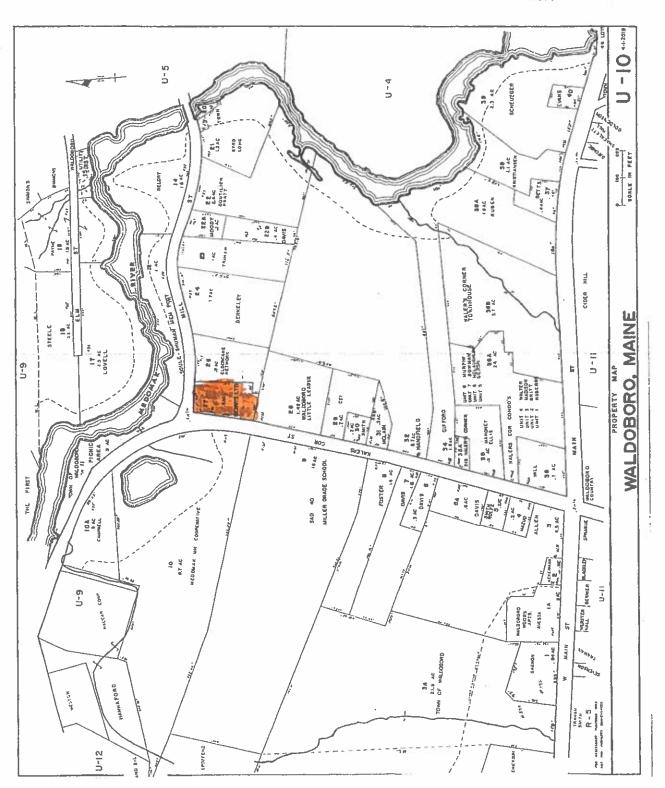


Exhibit A







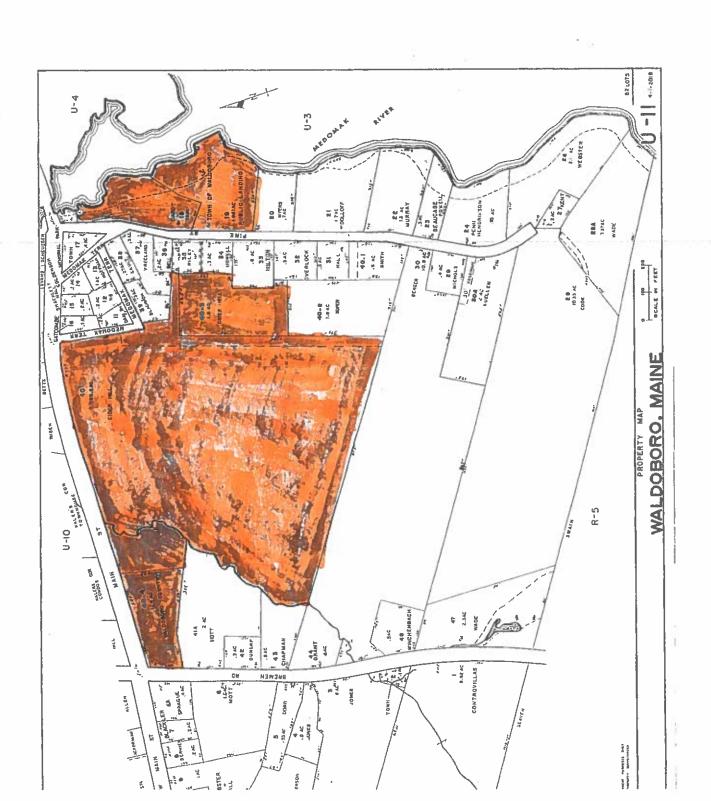
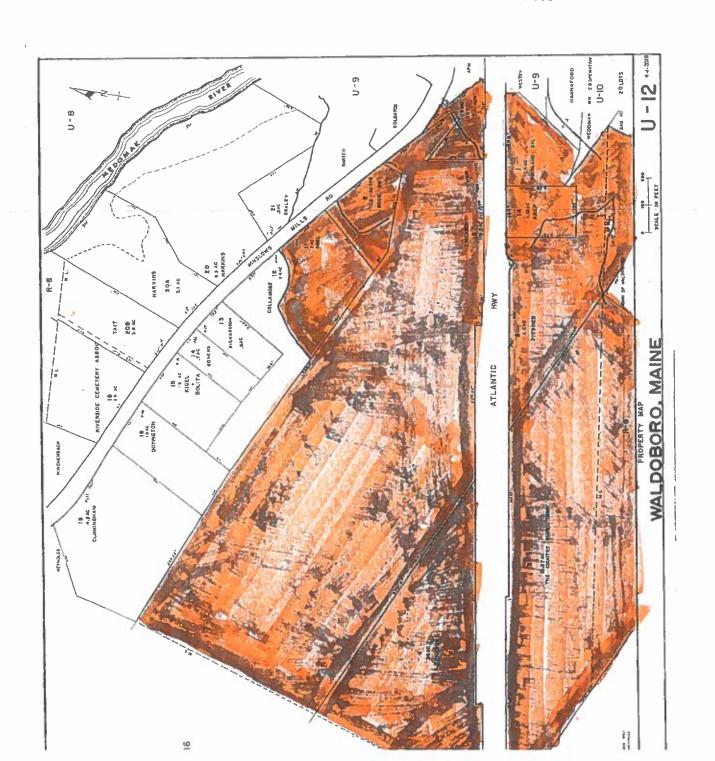
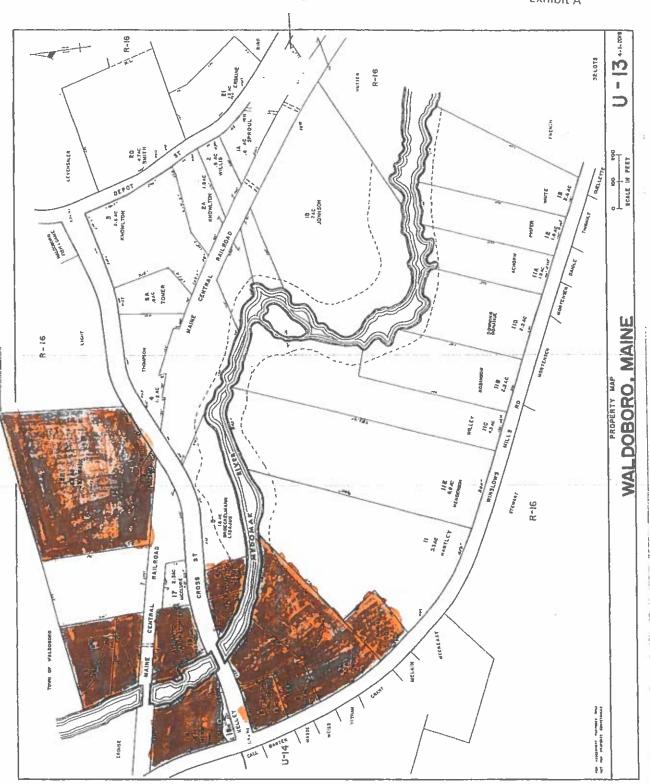


Exhibit A







# **Town of Waldoboro, Maine**

1600 Atlantic Highway P.O. Box J Waldoboro, ME 04572 Phone: (207) 832-5369 Fax: (207) 832-6061 www.waldoboromaine.org

Exhibit B

## Assessor's Certificate of Original Assessed Value for 2023 Amendment to the First Waldoboro Tax Increment Financing District Development Program

I, Darryl McKenney, the undersigned Tax Assessor's Agent for the Town of Waldoboro, Maine, do hereby certify that the attached tax maps under Exhibit A showing the locations and boundaries of the individual properties identified in Exhibit I are an accurate description of the proposed TIF District if the 2023 Amendment is approved. As indicated in Exhibit H, the total land area in this proposal will decrease to 697.27 acres out of the total municipal acreage of 43,385.39.

I hereby certify, pursuant to 30-A MRS § 5227(2) that the Original Assessed Value of the taxable real and personal property in the proposed TIF District as of March 31, 2019 was \$18,367,310. As of March 31, 2023, the taxable real and personal property in the proposed TIF District would be \$14,479,310 with the removal of the parcels proposed under the 2023 Amendment.

In witness whereof, this certificate has been executed by me on this day of 2-27-23.

Darryl McKenney Municipal Tax Assessor's Agent, Town of Waldoboro

NOTICE TO CREDITORS
IN-C.M.R.S. § 3-861(1)
The following Personal Represents

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bond.

Estate of JANE G OAKES, late of Boothbay Decaused, Docket No. 2023-9118. April 27, 2023, Janon L. Deles, 337 Dover Read, Boothbay, ME 84337, appointed personal representative without

without bond Estate of ALWYN B CODPER, tale of Falmouth, Deceased, Docket No. 2023-0121. April 27, 2023, Wendy Cryz. 15 Aschelelwood Drine, Falmouth, ME 04105, appointed personal representative without bond.

bond. Estate of ELLIS A. BOND, lefe of Jefferson, Decessed, Docket No. 2023-0122 April 27, 2023, Stacey L. Morin, 54

Resident Recreational

Prierron, ME 04348, appointed co-ersonal representative without bond Estate of JUDITH B, NAZEN New of Demartacotta, Declarad, Dochet No. 2023-0125 May 2 2023 Judity Amanda Hazer, 125 Ray Way, Painette, GA 30268, appointed personal representative within

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Hay 8, 2023 Toni J. Lorom Deputy Register of Probate 19-20

LEGAL ADVERTISING STATE OF MAINE LINCOLN COUNTY PROBATE COURT

PROBATE NOTICES
TO ALL PERSONS INTERESTED
IN ANY OF THE MATTERS
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May 8, 2023 Total J. Lorom Deputy Register of Probate 19-20

**TOWN OF JEFFERSON** Special Open Town Meeting Wednesday,

June 7, 2023 at 6 p.m. Jefferson Village School to discuss and vote on the Jefferson School Budget.

LEGAL ADVERTISING

NOTICE OF PUBLIC SALE

Notice is hereby given that in accordance with the Judgment of Ferecisture and Sale centered February 10, 2021 in the action of Ferecisture and Sale centered February 10, 2022 in the action method for the Ference of February 10, 2022 in the action method for the Ference of F

silornery.
This property will be sold as is.
Additional terms will be announced
at the public sale,
Key Hank, NA, a bym Pirst
Nilogara Bank, NA
by its attorneys,
Bendelt & McHugh, P.C.
30 Danforth Street, Ste. 104
Portland, ME 04101
207-221-0016

LUGAL ADVERTISING

Neitre G.R.H. & Sons, Inc. SS U.S. Highway R Boute #1. Nobleboro, Maine will be conducting a private able of the contents giored in Unit #33. Unit #33 is rented to Eben Miller, lask known address Newcastle. The contents include many different household items. The items will be auctioned off in lieu of non-payment for services on May 27, 2023 at 5 p m.

20-21.

LEGAL ADVERTISING

LEGAL NOTICE AND NOTICE OF HEARING

Maine Department of Health &

Maine Repartment
Human Services
MAINE DISTRICT COURT
IN RE: Saitor, W.
Doc, No. 3 WISDG-PC-22-)3
NOTICE IS HERICAN GIVEN
TO LINKOWN Falher whereabouts

TO Unknown Falher where house wakeewa.

Purpuant to 22 M.R.S. \$4001 et seq. the Maine Department of Health & fluran Services thereafter, "DIHS") has petitioned the Court for a Child Protection Order and Termination of Paramal Rights Order, concerning the child Sallor\_Mitarical disonal 12/23/230 horn at Alfond, Center Jor. Health Augusta\_Maine. The mother Leauren\_Mitarical and the father to or may be Unknown, Falher DHIS has met the requirements of M.R. Civ. P. Rule 4(g)(1)(A)-(C).

stearing on the pending Petition; as will be held at Maine District Court, 22 Migh Street, Wiscassel, Maine, 22 Migh Street, Wiscassel, Maine, 22 Migh Street, Wiscassel, Maine, 22 Might Street, and the his hearing may result in the insuance of a child protection order, the termination of your Parental rights, and/or any other order permissible under 22 Might Stone is see, You may be entitled to legal counsel in these proceedings. Gontact the court at the above address or 207.882-883 To obtain a copy of the Pictition(s), contact the court or DIHIS at 91 Camden, Sizeet, Suite, 100, Rockland, Maine, 98411, DHHS is represented by the Maine Office of the Attorney General, 6 State House Station, Augusta, ME 5153.

Dated 5/15/23 John Martin Lines, Maine Maine Middle Candel County and Maine Differed of the Maine Details of Candel C

John Martin Judge, Maine District Court Teri Lambert A True Altested Cop. Clerk, Maine District Cour

### SOUTH BRISTOL • WHARF HEARING

The Select Board of South Bristol will hold a public wharf hearing on May 18, 2023 for the application of

Benjamin and Heather Ogburn, to replace a pier, gangway and float at 2321 State Route 129 South Bristol, Maine. Map 12 Lot 20.

Hearing will be held at the South Bristol Town Office 470 Clarks Cove Road Walpole May 18, 2023 at 6:30 pm

Town of Waldoboro . Public Hearing Notice

The Waldoboro Board of Selectmen will be holding a public hearing on Tuesday, May 23, 2023 at 6:00 in the evening at the Waldoboro Municipal Building, 1600 Atlantic Highway in Waldoboro to obtain public comment on the 2023 Annual Town Meeting Warrant Articles.

All interested persons are invited to attend the public hearing and will be given an opportunity to be Any citizen interested in commenting on this application is urged to attend this meeting.

### PUBLIC NOTICE

Boothbay - Boothbay Harbor **Community School District** 

ANNUAL BUDGET MEETING

Will be field on

i Thursday, May 25, 2023 at 6 pm

In the Boothbay Region High School Gym.

Copies of the proposed 2023-2024 budget and meeting warrant are available at the Superintendent's Office, 51 Emery Lane, Boothbay Harbor and online at www.aos98schools.org - school board information.
Or email info@aos98schools.org

### Town of Waldoboro . Notice of Public Hearing

The Town of Waldoboro will be holding a public hearing an May 10, 2023, from 4.30 pm to 6:00 pm; to discuss proposed amendments entitled "2023 Amendment to the First Waldoboro Tax Instrument Financing District Development Program purchastric Chapter 206 of Tule 30-A OT a May Revised Statutes, as amended. The proposed amendments include updating the properties located within the District as well as updating the eligible uses of the funds.

A copy of the proposed amendments will be on file with the Town Clerk during normal business hours. All interested individuals are invited to attend the public hearing and will be given an opportunity to be heard.

The public hearing will be held at the Waldoboro Town Office located at 1600 Atlantic Highway, If you are unable to attend in person, residents can attend via Zoom by going to the "Stay Connected" tab at the Town of Waldoboro website (waldoboromaine.org). Residents are also able to submit questions or comments to planning@waldoboromaine.org if they are unable to attend.



### **Notice of Formal** ON-DEMAND PUBLIC MEETING Damariscotta

To discuss the construction of a multi-use path located on Main Street from Biscay Road to the Great Sait Bay Community School. Access to this and all other active meeting presentations is available at our

Public Meetings Page located at bit.ly/mainedot-meetings MaineDOT will have an on-demand presentation available for this Formal Public Meeting. This meeting will give information about the proposed project, including video presentations and other pertinent information to help the public understand the project. These on-demand meetings allow for convenient viewing at any time. The meeting also provides the ability for online comments and questions that will be answered by MaineDOT staff.



1 stati, This public meeting is to informand invite public comments. We are particularly interested in learning local views, discovering local resources, and identifying local concerns and issues. Anyone interested can view the presentation at the above website or scan the QR Code with their smartphone for access.

MainoDOT invikes and enourages you to review the meeting and share your thoughts on this project during the formal comment period from May 17, 2023.

Reasonable accommodations have been made to provide access to these meetings by providing access at any time within a two-week period. Additional accommodations to allow full participation in these meetings can be requested by contacting the Project Manager listed below. Please see the Accessibility!

Accommodation regarding requesting accommodations.

Designs comments or liquidies can be made directly through the or developed provider and the model of the provider and the model of the provider and the provider an

Questions, comments, or Inquiries can be made directly through the on-demand meeting or can be directed to the Project Manager listed below.

Daniel Lordny, Project Manager, Maine Department of Transportation 24 Child Street, 18 State House Station, Augusta, Maine 04333-0018 Telephone: (201) 624-3451 Email: danlef.m.loring@maine.gov Work Identification Numbers 025337.00 Federal Aid Project Number 2533700 More PUBLIC NOTICES on page 4B

### NOTICE OF LAYOUT AND TAKING

The State of Maine by its Department of Transportation does hereby give notice to all whore it may concern:

That the Department of Transportation is accredance with the authority of Title 23 M.R.S. Section 6.51, has determined that public e tigency requires the electron, widening, that ging the grade, changing the frames, laying our and establishing of a portion of State High way "160" (U.S. Rowet 18) and State Aid Highway No. 2 (Route 215) in the Town of Nescastic, County of Lincoln.

Department of Trasportation, in accordance with Title 23 M.R.S. Sections 701 and 651, bertby lays out the location of a portion of State Highway 1607 (U.S. Route 131) and State Aid Highway 1807, 2 (Route 2151 in the Town of Newcarde.

213 Jia the Town of Newcastle.

Department of Transportation, in accordance with Title 21 M.R.S. Section 631 and 151 in 159, has determined that public extremely require the tabling of all right in indicat hierarchies proceedings and described, and as shown on a Right of Way Map, Susc Highway 160° U.S. Rose: 1813 and Steak Add Highway No. 2, Rose: 2813, Town of Newcastle, State Project No. 2435 00, (W.H.N. 07435 50), dated hamany 2023, on filter in the Office of the Department of Transportation (D.O.T. File No. 4-210) and to be proceeded in the Registry of Deeds of Lincello County, panel of which in on file in the office of the County Cortmissioners of Lincoln County.

The Base Lane of location of the purton of State Highway "160" (U.S. Route (B) and State Aid Highway No. 2 (Route 215) hereby laid out being described as follows:

was state rate eigns by rot. 2 (Notez 215) berely laid out being described as follows.

\*\*State Hierbray "169" (U.S. Reute 18) Base Line

Begunsing at a powing the present invoked way of State Highway "169" (U.S. Route

[18], and print plants 10 Seen nardwesterly of as intersection with Pamp Street

and designated as Sta. 14\*(0.00).

area composition as As 1990,000 for the Sta. 15 HO Of at a point in the present traveled way of State Highway 1107\* (U.S. Roote III). State Highway 1107\* (U.S. Roote III). Unique and a point in the present traveled way of State And Highway No. 2 (Roote 215), mild point bring about 175 feet methylatelyly of its intersection with State Highway \*160\* (Many Street) and designated as Sta. 102+30 09.

There enarchemistry by a 02°23°14.4° curve to the left, 165.63 first to P.T. Sea. § 04+15.63 at a point in the present traveled way of State Aid Highway No. 2 (Plante 215).

DESCRIPTIONS OF EASEMENT AND/OR RIGHTS TAKING owing described easement and/or rights in Land are taken at the anner, to the extent specifical and an shown on the Right of Wa

### OUTLET DRAINAGE STRUCTURE EASEMENT

The perpetual right to effect upon land consider of and adjoining the boundary lines of the abuse-referenced highway for all purposes notemapy to entail, countries, maintain, report, remove and replace coale changes intenders and to flow whete through and five mine over and across adjoining birds in the densition specified, he shown un the above-referenced Right of Way range, at the following focusions:

Parvell Apparent On ner Leonings 1 Le/RL

Sta 14-64 to 8 Au 14-75 RL

South-versely

South-versely

South-versely

6) Newcaude, LEC Say, 14+73 to Str. 14+15 Rg. Southween 18.11 "160-11.5 Rende 1811

TEMPORARY CONSTRUCTION RIGHTS

right, for the durins in of this period of the Project constitutions in determined by dains of completion of constitution, according to the records of the Organization pays states, to enter upon land valuable of and subjecting of the hospital prices of the overview of the pays and the performance with as 46 forth below within the limits (Tempsia of Control on Linius) in the wave on the discoveredimental Polyce of W.

Sed right many tackade, but in relationated in reconsury encoroning, plening of fill monitoring, lenting, seeding, printing, antidiation of smallares, remaind of reas, shrides, bashes and other growth, relicance cutting, strenning, and other accessing incidental tracks and other growth, relations of a selection of the second of the policy of the second of the seco

63 Main Street, EEC Str. 14+58 to 5to 14+61 Rt. (S.H. \*160 U.S. Roste 18)

Sta. 102+60 to Sta. 103+40 RL (S.A.H. No. 2-Roste 215)

INFORMATIVE SUMMARY The following is a last summanding the pured or item narebon, names of apparent or of record of land aim glag survivoles, demanded arous, and rights affected, so than also also the the feet or references highway hourshares, as shown on the heterorensino Right of Why map:

Area Slopes Dralange Temp. Uther II.

6335mn Street, LLC Nepe None Yes Yes of Newcoste, LLC None None Yes Anna C. Bates NEWCASTLE



130.7.164

STATE OF MARK

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bond, Estaté of KATHARINE G. MARTIN. SAVAQE, late of Wacanate, Deceased, Docks No. 2020-2010/7, April 5, 2023, Sear Norbest Martin, SSE Wilsons ye. Parkeys Norbest Martin, SSE Wilsons ye. Parkeys province principal representative willoud boroned personal representative willoud boroned. Estaté of MoNTY D. 300-85. Sale of Jefferion, Deceased, Docket No. 2023. 108, April 19, 2023, Scott V. jorne; 154 Head Tas Road, Wheeledd, ME DASS.

Estate of PATRICIA M JEREARAH, July FEGGeograph, Deceased, Dockel No. 2023

eppointed personal representations of State of NUNCY L. HURST, late of Boothbey Decessed, Dothel No. 2023-0119 April 27, 2023, Gmbar A. S. Hunt, 333 Barrers Island Road, Boothby, ME 04537, appointed personal representative

TOWN OF DAMARISCOTTA

The Department of Marine Resources has granted Shellfish Licenses for 2023 to the Towns of Damariscouta and Newcastle as follows Resident Commercial Non Resident Commercial 16 - \$152.00 14 - \$252.00 25 - \$12.00

Non-Resident Recreational 10 -,\$17.00 WHERE All licenses will be sold at the Damariscotts Town Office, 21 School Street

There is no conservation required to obtain a 2023 Commercial license.

GRANDFATHERED COMMERCIAL LICENSES will be available for purchase starting on Wednesday, May 21 at 8:00 AM. Any applicant who purchased a 2022 Commercial shellful hierase for Damariscotta / Newsaule prior to 09/06/22 is clugable to purchase a grandfathered license for 2023 until Thursday have 5 at 62.5. until Thursday, June 1 at 5:00 PM.

If eligible applicants present at 10AM on June 5 outnumber the number of licenses available, a lottery will be held immediately \*Applicants must complete a written application and provid-proof of residency and identification. Please call the Damarlscotta Town Office with any questions (207) 563-5168.

### Town of Waldoboro

### **Public Hearing**

Waldoboro Tax Increment Financing District and Development Program, 2023 Amendments

May 30, 2023

4:30 P.M. - 6:00 P.M.

**Municipal Town Office** 

### Attendance Sheet

Name	Address/ Affiliation	E-mail (Optional)
Maxuell Johnstone	Planner	E-mail (Optional)  Planning @ waldskovensine.on
		, , ,
		1



# Town of Waldoboro, Maine

1600 Atlantic Highway P.O. Box J Waldoboro, ME 04572 Phone: (207) 832-5369 Fax: (207) 832-6061 www.waldoboromaine.org

# Town of Waldoboro Minutes for the Proposed 2023 TIF Amendments Public Hearing May 30, 2023

Attendance

Presenter: Maxwell Johnstone

Audience: None.

### Start:

The Town of Waldoboro allowed individuals to attend via Zoom at 4:30 P.M. The hearing officially opened at 4:45 P.M. due to the lack of attendance at 4:30 P.M.

### **Public Questions:**

There were no members of the audience to ask questions.

Maxwell Johnstone waited until 5:30 P.M. in case there were any late attendees.

### Closing:

With no questions from the audience, the public hearing for the proposed 2023 Amendments for the Waldoboro TIF District was adjourned at 5:30 P.M.

I certify that I was in attendance of the public hearing for the proposed Waldoboro TIF District.

Maxwell Johnstone, Director of Planning and Development for Waldoboro

State of Maine Lincoln County

The foregoing instrument was acknowledged before me this day of <u>0605/2023</u>, at Waldoboro, Maine, by Maxwell Johnstone to be his/ her free act and deed.

Signature of Notary Public

PAMELA S. JAMESON Notary Public, Maine My Commission Expires August 10, 2028



# TOWN OF WALDOBORO

P.O. Box J, 1600 Atlantic Highway Waldoboro, ME 04572 Phone: (207) 832-5369 Fax: (207) 832-6061

www.waldoboromaine.org

### EXHIBIT E

I, Pam Jameson, Clerk of the Town of Waldoboro, do hereby certify that the following is a true and accurate copy of votes recorded from the Town of Waldoboro Annual Town Meeting held on June 13, 2023.

VOTED: To amend the municipal development and tax increment financing district and the development program for the district known as the "First Waldoboro Tax Increment Financing District Development Program".

Yes: 694

No: 528

A copy of the warrant article is provided with this document.

Dated: June 20, 2023

Pamela Jameson

Waldoboro Town Clerk

ameleus James in

Article 34. Shall the Town vote to enact changes to the existing Land Use Ordinance that was approved on November 3, 2020? These changes include revisions to Articles 2,3,6,7,9,10,11, and 15 to the Land Use Ordinance. A copy of this ordinance is on file at the Office of the Town Clerk.

Yes: 682 No: 540

Article 35. Shall the voters of the Town of Waldoboro adopt amendments to the municipal development and tax increment financing district and the development program for the district known as the "First Waldoboro Tax Increment Financing District Development Program"? These changes shall include amending the project list for eligible uses of funds and removing parcels from the program. A copy is on file at

Yes: 694 No: 528

the Office of the Town Clerk.

Article 36. Shall the Town vote to amend the Shellfish Management Ordinance to provide for one day recreational shellfish licenses? A copy of this ordinance is on file at the Office of the Town Clerk.

Yes: 1028 No: 320

### **OTHER WARRANT ARTICLES**

Article 37. Shall the Town vote to fix the fifteenth day of November 2023 and the fifteenth day of May 2024 when all 2024 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 8.00% per annum on all taxes unpaid after said date(s)?

Yes: 1019 No: 343

Article 38. Shall the Town vote to pay interest at 4.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?

Yes: 1120 No: 236

Article 39. Shall the Town vote to authorize the Tax Collector to offer a 2024 Tax Club Plan to taxpayers who enroll no later than July 31, 2023 who pay the total amount of 2024 taxes by monthly payments from July 1, 2023 to June 30, 2024; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?

Yes: 1154 No: 205

### Waldoboro Municipal Tax Increment Financing District

WHEREAS, The Town of Waldoboro (the Town) is authorized pursuant to Chapter 206 of Title 30-A of the Maine Revised Statutes, as amended, to amend a tax increment financing district and development program for such district; and

WHEREAS, amending the Waldoboro Municipal Tax Increment Financing District (the District) and the District's development program (the Development Program) will help provide new employment opportunities within the Town, provide opportunities for economic development in the Town and surrounding region, improve and broaden the tax base in the Town and improve the economy of the Town and the State of Maine; and

WHEREAS; the Town has held a public hearing on the question of creating the District and adopting the Development Program in accordance with the requirements of 30-A M.R.S.A Section 5226, upon at least ten (10) days prior notice published in a newspaper of general circulation within the Town: and

WHEREAS; the Town Meeting shall vote to adopt the District and Development Program; and

WHEREAS; it is expected that approval will be sought and obtained from the State of Maine Department of Economic and Community Development, approving the District and Development Program.

### NOW THEREFORE BE IT HEREBY RESOLVED BY THE TOWN:

<u>Section 1.</u> The Town hereby approves the Tax Increment Financing District and Development Program amendments therefor; such approval to be pursuant to the following findings, terms and provisions:

<u>Section 2.</u> The Town hereby finds and determines the following, demonstrating the District's compliance with the State statute:

- a. At least twenty-five percent (25%), by area, of real property within the District is suitable for commercial uses; and
- b. The total area of the District does not exceed two percent (2%) of the total acreage of the Town, and the total area of all existing development districts within the Town (including this District) does not exceed five percent (5%) of the total acreage of the Town; and
- c. The original assessed value of all existing tax increment financing districts (including this District) does not exceed five percent (5%) of the total value of equalized taxable property within the Town as of April 2019; and
- d. The Development program will generate substantial economic benefits for the Town and its residents, including employment opportunities, broadened and improved tax base and economic stimulus, and therefore constitutes a good and valid public purpose. The Town has considered all evidence, if any, presented to it at the required public hearing with regard to any adverse economic effect on, or detriment to, any existing business, if any, is outweighed by the contribution expected to be made through the District and Development Program.

Section 3. Pursuant to Chapter 206 of Title 30-A of the Maine Revised Statutes, as amended, the Town hereby adopts amended Waldoboro Municipal Tax Increment Development presented at the Town Meeting in the form attached hereto and such Tax Increment Development District is hereby incorporated by reference into this vote as the Waldoboro Municipal tax Increment District and Development Program.

<u>Section 4.</u> Pursuant to the provisions of 30-A M.R.S.A. Section 5227, the percentage of captured assessed value to be retained in accordance with the Development Program is to be established as set forth in the Development Program.

Section 5. The Town Manager, or their duly appointed representative, be and hereby is authorized, empowered, and directed to submit the amended Waldoboro Municipal Tax Increment Development District to the State of Maine Department of Economic and Community Development for review and approval pursuant to the requirements of 30-A M.R.S.A. Section 5226.

Section 6. The Town Manager, or their duly appointed representative, be and hereby is authorized and empowered to make such revisions to the Development Program as the Town Manager, or their duly appointed representative, deems reasonably necessary or convenient in order to facilitate the process for review and approval of the District by the State of Maine Department of Economic and Community Development, or for any other reason, so long as such revisions are not inconsistent with this article or the basis structure and intent.

<u>Section 7.</u> The foregoing District and Development program shall automatically become final and shall take full force and effect upon receipt by the Town of approval of the District and adoption of the Dev elopement Program by the State of Maine Department of Economic and Community Development, without requirement of further action by the Town, the Town Manager, or the Select board

## Exhibit F-1 and F-2 2023 Amended First Waldoboro Tax Increment Financing District and Development Program

## Estimated Captured Assessed Values

Tax	TIF	Base	Projected	Total TIF	Percentage	Projected	Projec	Total Town
Year	Year	Captured Value	Increased	District	Captured	Captured Value	ted Mil	Revenue
		(\$)	Value (\$)	Value (\$)		(\$)	Rate	(\$)
2019-	1	(Ψ)	(Ψ)	(Ψ)			Rate	
2020	1	18,367,310	0	0	100%	0	18.20	0
2020-	2	,						
2021		18,367,310	0	18,367,310	100%	0	18.40	0
2021-	3		-					
2022		18,367,310	0	18,367,310	100%	0	18.60	0
2022-	4							
2023		18,367,310	4,377,250	22,744,560	100%	4,377,250	14.0	61,282.0
2023-	5							
2024		14,479,310	5,186,250	19,665,560	100%	5,186,250	14.0	72,607.5
2024-	6	14.470.010	5 106 050	10 ((5 5(0	1000	5 106 050	140	70 (07 5
2025	7	14,479,310	5,186,250	19,665,560	100%	5,186,250	14.0	72,607.5
2025- 2026	7	14 470 210	5 196 250	10 665 560	100%	5 196 250	14.0	72,607.5
2026-	8	14,479,310	5,186,250	19,665,560	100%	5,186,250	14.0	72,007.3
2026-	°	14,479,310	5,704,875	20,184,185	100%	5,704,875	14.2	81,009.23
2027-	9	14,479,310	3,704,673	20,104,103	10070	3,704,073	14.2	01,007.23
2028	′	14,479,310	5,704,875	20,184,185	100%	5,704,875	14.2	81,009.23
2028-	10	11,112,010	3,70 1,310	20,10 1,100	100,0	0,701,070	1	
2029	10	14,479,310	6,275,362	20,754,672	100%	6,275,362	14.4	90,365.21
2029-	11	, ,	, ,					
2030		14,479,310	6,275,362	20,754,672	100%	6,275,362	14.4	90,365.21
2030-	12							
2031	:	14,479,310	6,275,362	20,754,672	100%	6,275,362	14.4	90,365.21
2031-	13							
2032		14,479,310	6,902,898	21,382,208	100%	6,902,898	14.4	99,401.73
2032-	14				1000	< 000 000	,,,	00 404 72
2033		14,479,310	6,902,898	21,382,208	100%	6,902,898	14.4	99,401.73
2033-	15	14 470 210	6.000.000	21 202 200	100%	6,902,898	14.6	100,782.3
2034	16	14,479,310	6,902,898	21,382,208	100%	0,902,090	14.0	100,762.3
2034-	16	14,479,310	6,902,898	21,382,208	100%	6,902,898	14.6	100,782.3
2035-	17	14,477,310	0,702,070	21,302,200	10070	0,702,696	17.0	100,702.3
2036	''	14,479,310	7,593,188	22,072,498	100%	7,593,188	14.6	110,860.5
2036-	18	11,112,510	7,575,100	22,072,170	13070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	110,00010
2037		14,479,310	7,593,188	22,072,498	100%	7,593,188	14.6	110,860.5
2037-	19	, ,		, , , , , ,				
2038		14,479,310	8,352,507	22,831,817	100%	8,352,507	14.8	123,617.1

Exhibit F-1 and F-2 2023 Amended First Waldoboro Tax Increment Financing District and Development Program

						,		
2038-	20							
2039		14,479,310	8,352,507	22,831,817	100%	8,352,507	15.0	125,287.6
2039-	21							
2040		14,479,310	8,352,507	22,831,817	100%	8,352,507	15.2	126,958.1
2040-	22							
2041		14,479,310	9,187,758	23,667,068	100%	9,187,758	15.4	141,491.5
2041-	23							
2042		14,479,310	9,187,758	23,667,068	100%	9,187,758	15.6	143,329.0
2042-	24							
2043		14,479,310	10,106,534	24,585,844	100%	10,106,534	15.8	159,683.2
2043-	25							
2044		14,479,310	10,106,534	24,585,844	100%	10,106,534	16.0	161,704.5
2044-	26							
2045		14,479,310	10,106,534	24,585,844	100%	10,106,534	16.2	163,725.9
2045-	27							
2046		14,479,310	11,117,187	25,596,497	100%	11,117,187	16.4	182,321.9
2046-	28							
2047		14,479,310	11,117,187	25,596,497	100%	11,117,187	16.6	184,545.3
2047-	29							
2048		14,479,310	11,117,187	25,596,497	100%	11,117,187	16.8	186,768.7
2048-	30							
2049		14,479,310	11,117,187	25,596,497	100%	11,117,187	17.0	188,992.2
Totals:			206,813,940		100%	206,813,940		3,161,451.0
Average	es:		6,893,798		100%	6,893,798		105,381.0

### Assumptions:

- This forecast shows projections over the course of a 30-year period
   Current Base Captured Value in the District continues for the duration of the new District and newly added District property results in additional value over time as projected by Town Assessor,
- 3. Mil rate increase over time based on Town trends.
- 4. Town will capture 100% of the increased value under duration of the District.
- 5. Projections less likely to be accurate farther into the future.
- 6. Changes are accepted by Maine DECD and would take effect on Tax Year 2023-2024, which is highlighted in yellow.

# Exhibit F-1 and F-2 2023 Amended First Waldoboro Tax Increment Financing District and Development Program

## Tax Shift Benefits

Tax Year	TIF Year	County Tax Benefit (\$)	State Revenue Sharing Benefit (\$)	State Education Benefit (\$)	Total Tax Shift Benefit (\$)
2019-	1	(+)	(+/	(47)	
2020		0	0	0	0
2020-	2				
2021		0	0	0	0
2021-	3				
2022		0	0	0	0
2022-	4				
2023		416.96	3,308.664	39,395.25	43,120.87
2023-	5				li iii
2024		447.32	3,750.539	46,676.25	50,874.11
2024-	6				
2025		447.32	3,750.539	46,676.25	50,874.11
2025-	7				
2026		447.32	3,750.539	46,676.25	50,874.11
2026-	8				
2027		492.03	4,125.593	51,343.88	55,961.49
2027-	9				
2028		492.03	4,125.593	51,343.88	55,961.49
2028-	10				
2029		541.19	4,538.152	56,478.26	61,557.6
2029-	11				
2030		541.19	4,538.152	56,478.26	61,557.6
2030-	12				
2031		541.19	4,538.152	56,478.26	61,557.6
2031-	13	_			
2032		595.26	4,991.967	62,126.08	67,713.31
2032-	14				<b></b>
2033		595.26	4,991.967	62,126.08	67,713.31
2033-	15	505.55	4.004.055	(0.10(.00	(7.710.01
2034		595.26	4,991.967	62,126.08	67,713.31
2034-	16	505.51	4.001.005	(0.10/.00	(7.712.21
2035	1-	595.26	4,991.967	62,126.08	67,713.31
2035-	17	654.50	5.401.164	(0.220.60	74 404 50
2036		654.73	5,491.164	68,338.69	74,484.59
2036-	18	(54.72	5 401 164	60 220 60	74 494 50
2037	10	654.73	5,491.164	68,338.69	74,484.59
2037-	19	700 14	( 0.40 0.01	75 170 56	01.022.00
2038	00	720.14	6,040.281	75,172.56	81,932.98
2038-	20	700 14	6.040.201	75 170 56	01.022.00
2039		720.14	6,040.281	75,172.56	81,932.98

Exhibit F-1 and F-2
2023 Amended First Waldoboro Tax Increment Financing District and Development Program

Averages:		594.48	4,985.39	63,357.36	68,937.22
Totals:		17,404.21	149,561.6	1,900,721	2,067,687
2049		958.18	8,039.614	100,054.7	109,052.5
2048-	30	200170	2,223,021		,++
2047- 2048	29	958.18	8,039.614	100,054.7	109,052.5
2047	20	730.10	0,039.014	100,034.7	107,032.3
2046-	28	958.18	8,039.614	100,054.7	109,052.5
2046		958.18	8,039.614	100,054.7	109,052.5
2045-	27				
2045		871.18	7,308.74	90,958.81	99,138.73
2044-	26				
2044		871.18	7,308.74	90,958.81	99,138.73
2043-	25				
2043		871.18	7,308.74	90,958.81	99,138.73
2042-	24	-			
2042		792.07	6,644.309	82,689.82	90,126.2
2041-	23			· ·	· · · · · · · · · · · · · · · · · · ·
2040	22	792.07	6,644.309	82,689.82	90,126.2
2040-	22	720.14	0,040.261	73,172.30	01,732.70
2039- 2040	21	720.14	6,040.281	75,172.56	81,932.98

### Assumptions:

- 1. No tax shift losses occur when a TIF captures all of the new value.
- These projections assume that the formulas and general inputs for state subsidies and county taxes do not change over the projected time period.
   Projections are less likely to be accurate farther into the future.
- 3. Assessment ration in the Town is 100% when new property value arrives, such that the market value of new property is used for assessment purposes.
- 4. Values are rounded to the nearest \$0.01
- 5. Changes are accepted by Maine DECD and would take effect on Tax Year 2023-2024, which is highlighted in yellow.

### APPLICATION COVER SHEET

## MUNICIPAL TAX INCREMENT FINANCING

### A. General Information

1. Municipality Name: Wal	doboro	
2. Address: 1600 Atlantic F	lighway (Mailing:	PO Box J)
3. Telephone:	4. Fax:	5. Email:
207-832-5369	207-832-6061	townmanager@waldoboromaine.org
6. Municipal Contact Person	n: <b>Julie Keizer</b>	
7. Business Name: Not A	Applicable	
8. Address:		
9. Telephone:	10. Fax:	11. Email:
12. Business Contact Persor	n:	
13. Principal Place of Busin	ess:	
14. Company Structure (e.g	. corporation, sub-	chapter S, etc.):
15. Place of Incorporation:		
16. Names of Officers:		
17. Principal Owner(s) Nam	ne:	
18. Address:		

### **B.** Disclosure

1. Check the public purpos	e that will be met by the business u	sing thi	s incentive (any that apply):			
job creation	job retention	capital investment				
training investment	tax base improvement	p	ublic facilities improvement			
X other (list): Not Applica	ble					
2. Check the specific items	s for which TIF revenues will be use	ed (any	that apply):			
real estate purchase	machinery & equipment purc	hase	training costs			
debt reduction						
	Program					

## C. Employment Data

List the company's goals for the number, type and wage levels of jobs to be created or retained as part of this TIF development project: N/A (No Credit Enhancements)

### STATUTORY REQUIREMENTS AND THRESHOLDS

Waldoboro 1st TIF District (2023 Amendment)

	SECTION A.   Acreage Caps			
1.	Total municipal acreage;	43,38	35.39	
2.	Acreage of proposed Municipal TIF District;	-50	.28	
3.	Downtown-designation <sup>1</sup> acres in proposed Municipal TIF District;	(	)	
4.	Transit-Oriented Development <sup>2</sup> acres in proposed Municipal TIF District;	(	)	
5.	Total acreage [=A2-A3-A4] of proposed Municipal TIF District counted toward 2% limit;	-50	.28	
6.	Percentage [=A5÷A1] of total acreage in proposed Municipal TIF District (CANNOT EXCEED 2%).	-0.1	11%	
7.	Total acreage of all existing/proposed Municipal TIF districts in municipality including Municipal	Existing 747.5		
	Affordable Housing Development districts: <sup>3</sup>	Proposed	-50.28	
	Waldoboro 1st TIF District/ 747.55 Acres FY23 Amendment/ -48.30 Acres	Total:	697.27	
	30-A § 5223(3) EXEMPTIONS <sup>4</sup>			
8.	Acreage of an existing/proposed Downtown Municipal TIF district;		)	
9.	Acreage of all existing/proposed Transit-Oriented Development Municipal TIF districts:		0	
10.	Acreage of all existing/proposed Community Wind Power Municipal TIF districts:		0	
11.	Acreage in all existing/proposed Municipal TIF districts common to <sup>5</sup> Pine Tree Development Zones per 30-A § 5250-I (14)(A) excluding any such acreage also factored in Exemptions 8-10 above:		0	
12.	Total acreage [=A7-A8-A9-A10-A11] of all existing/proposed Municipal TIF districts counted toward 5% limit;	697	7.27	
13.	Percentage of total acreage [=A12÷A1] of all existing/proposed Municipal TIF districts (CANNOT EXCEED 5%).	1.6	1.60%	
14.	Real property in proposed Municipal TIF District that is: ACRES	% [=Ac	res÷A2]	
	a. A blighted area; 0		0	
	b. In need of rehabilitation, redevelopment or conservation; 0		0	
	c. Suitable for commercial or arts district uses. 697.27	10	0%	
	TOTAL (except for § 5223 (3) exemptions a., b. OR c. must be at least 25%	10	0%	

<sup>&</sup>lt;sup>1</sup> Before final designation, the Commissioner will seek advice from MDOACF and MDOT per 30-A § 5226(2).

<sup>&</sup>lt;sup>2</sup> For Transit-Oriented Development (TOD) definitions see 30-A § 5222 sub-§§ 19-24.

<sup>&</sup>lt;sup>3</sup> For AH-TIF acreage requirement see 30-A § 5247(3)(B). Alternatively, Section B. must exclude AH-TIF valuation.

<sup>4</sup> Downtown/TOD overlap nets single acreage/valuation caps exemption.

<sup>&</sup>lt;sup>5</sup> PTDZ districts approved through December 31, 2008.

STATUTORY REQUIREMENTS AND THRESHOLDS
Waldoboro 1st TIF District (2023 Amendment)

	SECTION B.   Valuation Cap		
1.	Total TAXABLE municipal valuation—use most recent April 1;	\$48	1,288,000
2.	Taxable Original Assessed Value (OAV) of proposed Municipal TIF District as of March 31 preceding municipal designation—same as April 1 prior to such March 31;	\$18	3,367,310
3.	Taxable OAV of all existing/proposed Municipal TIF districts in municipality excluding Municipal Affordable Housing Development districts:	Existing	\$18,367,310
	Waldoboro 1st TIF District/ \$18,367,310 OAV	Proposed	-\$3,888,000
	2023 Amendment/ -\$3,888,000	Total:	\$14,479,310
×	30-A § 5223(3) EXEMPTIONS		
4.	Taxable OAV of an existing/proposed Downtown Municipal TIF district;		0
5.	Taxable OAV of all existing/proposed Transit-Oriented Development Municipal TIF districts:	0	
6.	Taxable OAV of all existing/proposed Community Wind Power Municipal TIF districts:	0	
7.	Taxable OAV of all existing/proposed Single Taxpayer/High Valuation <sup>6</sup> Municipal TIF districts:		0
8.	Taxable OAV in all existing/proposed Municipal TIF districts common to Pine Tree Development Zones per 30-A § 5250-I (14)(A) excluding any such OAV also factored in Exemptions 4-7 above:		0
9.	<b>Total taxable OAV [=B3-B4-B5-B6-B7-B8]</b> of all <u>existing/proposed</u> Municipal TIF districts counted toward 5% limit;	\$14	1,479,310
10.	Percentage of total taxable OAV [=B9÷B1] of all existing/proposed Municipal TIF districts (CANNOT EXCEED 5%).		3.00%

	COMPLETED BY
NAME:	and this
DATE:	2-27-23

<sup>&</sup>lt;sup>6</sup> For this exemption see 30-A §5223(3)(C) sub-§§ 1-4.

### EMPLOYMENT GOALS

Company Goals for Job Creation and Job Retention

## \*DOES NOT APPLY. WALDOBORO WILL NOT HAVE CEA\*

(	Occupational Cluster*	Full-time	Part-time	Wage Level
	e, Professional & Technical			\$
2. Adminis	trative Support, inc. Clerical			\$
3. Sales &	Service			\$
4. Agricult	ure, Forestry & Fishing			\$
5. Mainten & Trans	ance, Construction, Production,			\$
	portation	<u> </u>		<u> </u>
		etention Goal.	s	I
	B. Job R	etention Goal.	s Part-time	Wage Level
				Wage Level
1. Executiv	B. Job Re Occupational Cluster*			
1. Executiv	B. Job Ro Occupational Cluster* ve, Professional & Technical strative Support, inc. Clerical			\$
<ol> <li>Executive</li> <li>Administration</li> <li>Sales &amp;</li> </ol>	B. Job Ro Occupational Cluster* ve, Professional & Technical strative Support, inc. Clerical			\$

### *INSTRUCTIONS*

A. Job Creation Goals. Please list the number, type and wage level of jobs created as a result of the economic development incentive. NOTE: For this form, "full-time" employment means 30 hours or more; "part-time" employment means less than 30 hours. "Wage level" means the average annual wage paid for jobs created within an occupational cluster, e.g. either their annual salary, or their hourly wage times their annual hours. Also, "type" means "occupational cluster" which refers to the 12 categories defined below. Please include the number of your employees (both full-time and part-time) working within the category that most closely reflects their job duties.

**B.** Job Retention Goals. Please list the number, type and wage level of jobs <u>retained</u> as a result of the economic development incentive. Part B should be completed using same definitions in Part A.

### OCCUPATIONAL CLUSTERS

### 1. EXECUTIVE, PROFESSIONAL & TECHNICAL

Executive, administrative and managerial. Workers in executive, administrative and managerial occupations establish policies, make plans, determine staffing requirements, and direct the activities of businesses and other organizations. Workers in management support occupations, such as accountant and auditor or underwriter, provide technical assistance to managers.

<u>Professional specialty.</u> This group includes engineers; architects and surveyors; computer, mathematical, and operations research occupations; life, physical, and social scientists; lawyers and judges; social, recreational, and religious workers; teachers, librarians, and counselors; health diagnosing, assessment, and treating occupations; and communications, visual arts, and performing arts occupations.

<u>Technicians and related support.</u> This group includes health technologists and technicians, engineering and science technicians, computer programmers, tool programmers, aircraft pilots, air traffic controllers, paralegals, broadcast technicians, and library technicians.

### 2. ADMINISTRATIVE SUPPORT, INCLUDING CLERICAL

Administrative support, including clerical. Workers in this group prepare and record memos, letters and reports; collect accounts; gather and distribute information; operate office machines; and handle other administrative tasks.

### 3. SALES AND SERVICE

Marketing and sales. Workers in this group sell goods and services, purchase commodities and property for resale, and stimulate consumer interest.

Service. This group includes a wide range of workers in protective, food and beverage preparation, health, personal, private household, and cleaning and building services.

### 4. AGRICULTURE, FORESTRY AND FISHING

Agriculture, forestry and fishing. Workers in these occupations cultivate plants, breed and raise animals, and catch fish.

### 5. MAINTENANCE, CONSTRUCTION, PRODUCTION & TRANSPORTATION

Mechanics, installers, and repairers. Workers in this group adjust, maintain, and repair automobiles, industrial equipment, computers, and many other types of machinery.

Construction trades and extractive. Workers in this group construct, alter, and maintain buildings and other structures or operate drilling and mining equipment.

Production. These workers set up, adjust, operate, and tend machinery and/or use hand tools and hand-held power tools to make goods and assemble products.

Transportation and material moving. Workers in this group operate the equipment used to move people and materials. This group also includes handlers, equipment cleaners, helpers, and laborers who assist skilled workers and perform routine tasks.

# Waldoboro 1st TIF 2023 Amendment District Values Individual Real Estate Values

Exhibit I

Map/Lot	Acres	Address	Account ID	2019 Value	New Value	Captured
R1/79	20	1460 Dutch Neck Road	2847	0	0	0
R6/14	69.23	2393 Atlantic Highway	264	103,000	103,000	0
R13/1	14.5	2500 Atlantic Highway	262	76,000	76,000	0
R13/1A	7.66	2640 Atlantic Highway	2967	48,000	48,000	0
R13/1B	14.06	2600 Atlantic Highway	362	227,000	227,000	0
R13/6	94	3100 Atlantic Highway	24	112,000	112,000	0
U3/13	1.82	129 Friendship Road	2799	0	0	0
U13/18	2.37	81 Friendship Road	2072	212,000	212,000	0
U3/20	31	126 Friendship Road	2304	0	0	0
U3/26	32	190 Friendship Road	1815	157,000	157,000	0
U4/6	3.41	37 Friendship Road	2149	424,000	424,000	0
U4/17	0.75	877 Main Street	2510	52,000	52,000	0
U4/62	2.23	17 Philbrook Lane	1514	0	0	0
U4/63	2.42	56 School Street	2809	0	0	0
U6/1	0.74	1230 Main Street	2665	22,000	22,000	0
U6/1B	3.28	1216 Main Street	1235	90,000	90,000	0
U6/2	1.26	1837 Atlantic Highway	834	107,000	107,000	0
U6/19	20.92	99 Old Route One	1986	279,000	279,000	0
U7/1	4.12	1840 Atlantic Highway	409	200,310	200,310	0
U7/1	0	1840 Atlantic Highway	410	86,800	86,800	0
U7/1A	1.75	1860 Atlantic Highway	2503	256,000	256,000	0
U7/2	1.77	14 Washington Road	1135	193,000	193,000	0
U7/3B	1.37	40 Washington Road	2286	97,000	97,000	0
U7/11	1.32	65 Washington Road	655	267,000	267,000	0
U7/16	1.94	41 Washington Road	1029	320,000	320,000	0
U9/2	1.71	1555 Atlantic Highway	1914	969,000	969,000	0
U9/4	0.44	1519 Atlantic Highway	800	371,000	371,000	0
U9/4A	1.22	1471 Atlantic Highway	730	917,000	917,000	0
U9/4B	0.43	1495 Atlantic Highway	799	169,000	169,000	0
U9/6	0.78	1411 Atlantic Highway	2127	115,000	115,000	0
U9/7	0.8	1401 Atlantic Highway	2390	545,000	545,000	0
U9/8	0.5	1400 Atlantic Highway	1974	344,000	344,000	0
U9/12	10.28	1504 Atlantic Highway	1907	181,000	181,000	0
U9/12	0	1504 Atlantic Highway	2466	43,000	43,000	0
U9/29	13.5	126 Depot Street	2202	201,000	201,000	0
U9/35	1.3	165 Depot Street	1072	75,000	75,000	0
U10/27	0.65	110 Kalers Corner Street	2303	109,000	109,000	0
U11/18	1.25	50 Pine Street	354	182000	182000	0
U11/19	1.88	56 Pine Street	2839	0	0	0
U11/40	20.2	777 Main Street	2454	132,000	132,000	0
U11/40-3	1.84	50 Medomak Terrace Street	3444	23,000	23,000	0
U11/40-4	1.4	4 Bremen Road	65	326,000	326,000	0
U12/1	1.49	1341 Atlantic Highway	3104	1,071,000		
U12/1A	1.12	1325 Atlantic Highway	920	708,000		1
U12/2	6.6	1301 Atlantic Highway	2102	172,000		
U12/3	21.27	1201 Atlantic Highway	304	77,000		
U12/4	34.04	1200 Atlantic Highway	272	86,000	86,000	0

119.51	1340 Atlantic Highway	1810	521,000	521,000	0
0.84	1376 Atlantic Highway	580	111,000	111,000	0
1.31	76 Winslows Mills road	171	307,000	307,000	0
2.25	108 Winslows Mills Road	1249	114,000	114,000	0
0.39	61 Cross Street	58	9,000	9,000	0
0.27	41 Cross Street	1559	75,000	75,000	0
0.52	5 Cross Street	2287	0	0	0
1.34	971 Winslows Mills Road	686	123,000	123,000	0
3.03	951 Winslows Mills Road	75	90,000	90,000	0
0.73	931 Winslows Mills Road	2841	64,000	64,000	0
1.64	1001 Winslows Mills Road	351	87,000	87,000	0
1.64	42 Cross Street	57	324,000	324,000	0
1.08	44 Cross Street	1637	200	200	0
0.13	114 Cross Street	1560	24,000	24,000	0
5.64	116 Cross Street	16	117,000	117,000	0
3.72	40 North Nobleboro Road	519	131,000	131,000	0
6.74	26 One Pie Road	1558	244,000	244,000	0
44.4	110 One Pie Road	3509	558,000	558,000	0
10.3	141 One Pie Road	2696	873,000	873,000	0
7.9	181 One Pie Road	3510	539,000	539,000	0
6.01	140 One Pie Road	2688	12,000	12,000	0
21.19	1060 Winslows Mills Road	1839	11,000	11,000	0
697.2			14479310	14,479,310	0
	0.84 1.31 2.25 0.39 0.27 0.52 1.34 3.03 0.73 1.64 1.64 1.08 0.13 5.64 3.72 6.74 44.4 10.3 7.9 6.01 21.19	0.84       1376 Atlantic Highway         1.31       76 Winslows Mills road         2.25       108 Winslows Mills Road         0.39       61 Cross Street         0.27       41 Cross Street         0.52       5 Cross Street         1.34       971 Winslows Mills Road         3.03       951 Winslows Mills Road         0.73       931 Winslows Mills Road         1.64       1001 Winslows Mills Road         1.64       42 Cross Street         1.08       44 Cross Street         0.13       114 Cross Street         5.64       116 Cross Street         3.72       40 North Nobleboro Road         6.74       26 One Pie Road         44.4       110 One Pie Road         10.3       141 One Pie Road         7.9       181 One Pie Road         6.01       140 One Pie Road	0.84       1376 Atlantic Highway       580         1.31       76 Winslows Mills road       171         2.25       108 Winslows Mills Road       1249         0.39       61 Cross Street       58         0.27       41 Cross Street       2287         0.52       5 Cross Street       2287         1.34       971 Winslows Mills Road       686         3.03       951 Winslows Mills Road       75         0.73       931 Winslows Mills Road       2841         1.64       1001 Winslows Mills Road       351         1.64       42 Cross Street       57         1.08       44 Cross Street       1637         0.13       114 Cross Street       1560         5.64       116 Cross Street       16         3.72       40 North Nobleboro Road       519         6.74       26 One Pie Road       3509         10.3       141 One Pie Road       3509         10.3       141 One Pie Road       2696         7.9       181 One Pie Road       2688         21.19       1060 Winslows Mills Road       1839	0.84       1376 Atlantic Highway       580       111,000         1.31       76 Winslows Mills road       171       307,000         2.25       108 Winslows Mills Road       1249       114,000         0.39       61 Cross Street       58       9,000         0.27       41 Cross Street       1559       75,000         0.52       5 Cross Street       2287       0         1.34       971 Winslows Mills Road       686       123,000         3.03       951 Winslows Mills Road       75       90,000         0.73       931 Winslows Mills Road       2841       64,000         1.64       1001 Winslows Mills Road       351       87,000         1.64       42 Cross Street       57       324,000         1.08       44 Cross Street       1637       200         0.13       114 Cross Street       1560       24,000         5.64       116 Cross Street       16       117,000         3.72       40 North Nobleboro Road       519       131,000         6.74       26 One Pie Road       1558       244,000         44.4       110 One Pie Road       2696       873,000         7.9       181 One Pie Road       2688	0.84       1376 Atlantic Highway       580       111,000       111,000         1.31       76 Winslows Mills road       171       307,000       307,000         2.25       108 Winslows Mills Road       1249       114,000       114,000         0.39       61 Cross Street       58       9,000       9,000         0.27       41 Cross Street       1559       75,000       75,000         0.52       5 Cross Street       2287       0       0         1.34       971 Winslows Mills Road       686       123,000       123,000         3.03       951 Winslows Mills Road       75       90,000       90,000         0.73       931 Winslows Mills Road       2841       64,000       64,000         1.64       1001 Winslows Mills Road       351       87,000       87,000         1.64       42 Cross Street       57       324,000       324,000         1.08       44 Cross Street       1637       200       200         0.13       114 Cross Street       1560       24,000       24,000         5.64       116 Cross Street       16       117,000       117,000         3.72       40 North Nobleboro Road       519       131,000       1

Note: This table removes U2/2, U2/2A, and U9/5 from the list and adjusts the land that was subdivided from U14/10-2 and U14/10-3 to create U14/10-5