

Town of Waldoboro



2018 Annual Report

**Annual Report
for the
Town of Waldoboro, Maine**



The 245th Year of Incorporation

**The 68th Year Under the
Selectmen / Town Manager
Form of Government**

July 1, 2017 - June 30, 2018

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DEDICATION: REBECCA “BECKY” MAXWELL

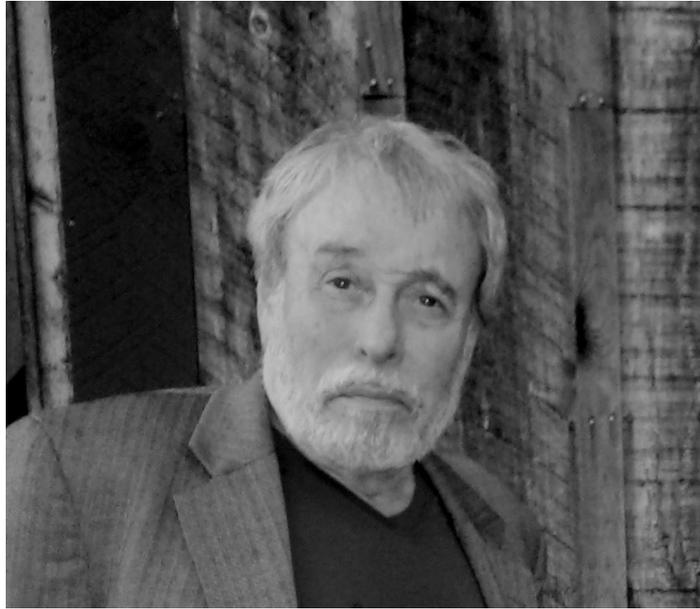
BY: JEAN LAWRENCE



The Waldoboro Select Board has chosen one of their own to be honored with the Town Report Dedication this year. Rebecca “Becky” Maxwell was born on Gross Neck the daughter of Marguerite Prior and Ernest Berce. A descendant of Conrad Heyer, Waldoboro’s first German child born in town, Becky’s line comes from her grandfather Harvey Simmons. Becky graduated from Waldoboro High School, Class of 1958, and has lived in Waldoboro all her life. Married to Charles Maxwell for 40 years before his death, she is the mother of a daughter Justine, a son William, and grandmother to twin grandsons Derek and Daniel. Following her graduation, Becky worked at the Custom House in the office of former U.S. Senator and Maine Governor Fred Payne, and one year at the Sylvania plant. She then became secretary and billing clerk for ten years in the office of Dr. Richard Waterman until he retired. For eight years, she was employed at the Dennison Nursing Home until it closed, and she and the patients moved to Fieldcrest. She served as a clerk in the Deerskin Shop before she ran for the position of Town Clerk and was elected in 1987. Becky saw this position as an opportunity to try her hand at “something new” and listed as her qualifications: “liking people, especially the elderly, liking to talk, and enjoying keeping records for posterity.” She was instrumental in establishing regular hours for the clerk at the municipal building. Though she had many experiences performing marriages, issuing licenses, and signing certificates from her home,

moving to the Town Office made the clerk’s services more available to the citizens. While serving as clerk, Becky took classes offered by the Maine Municipal Association in Augusta, learned her skills “on the job,” and by “picking the brains” of other town clerks. Serving as Town Clerk from 1987 – 2002 did not end her service to the town. She ran and was elected Selectman from 2004-2008 and served on the Budget Committee 2010-2012. In keeping with her interest in history, Becky joined the Ladies Auxiliary of the German Protestant Society in 1977 and has served as its president since 1985. The group is instrumental in keeping the German Church open for visitors in the summer and holding the Annual Service and outdoor reception each first Sunday in August. She also serves as a member of the Board of Trustees of the Old German Church and an honorary member of the Waldoborough Historical Society. Becky was a member of Good Luck Rebekah Lodge where she served as Noble Grand. Becky is a member of the Waldoboro Woman’s Club and served a term as president in 1989. She joined the Soule-Shuman Veterans of Foreign War Auxiliary in the late 1980’s and has served in various positions in that group. She was unanimously elected and honored as Grand Marshal of the Waldoboro Day Parade when she retired from her position as Town Clerk. She is a member of the North Nobleboro Baptist Church. In June 2019 during Waldoborough Historical Society’s 50th Anniversary, she was named to the list of Waldoboro’s top 50 Citizens Past or Present with 14% of the votes. She was also a member of the Medomak Valley Boosters Club. Daughter, wife, mother, working professional, and volunteer, all are some of the “hats” that Becky has worn over the years. Her love of people and her town are apparent as she recollects experiences in which she has been involved. A wise local man once urged his fellow Waldoboro citizens to “honor people who do good service while they are living.” Rebecca Maxwell certainly has given of her time, talents, and love to her hometown for many years. She deserves the honor given by the citizen representatives of Waldoboro through this dedication.

IN MEMORIAM



In memory of Edward George Fisher 1943-2018

Edward Fisher loved Maine and especially Waldoboro. He bought a house on Dutch Neck Road in 1997 and moved here permanently in 2002. The midcoast of Maine ideally suited his passion for camping, hiking and kayaking. He first hiked Katahdin with all three of his young children in the mid-1970's. Since moving to Maine, Edward has been on adventures in every corner of the state during all seasons.

It wasn't long before community service called out to him. After participating in the Midcoast Stewards Program (sponsored by NOAA) in 2004, he volunteered as a trail steward for the Medomak Valley Land Trust and cleared the trails in Burkett Mill. In 2008 he found a need to support the Waldoboro Day festivities with his various management skills. From 2008 until 2011 he led the planning committee and did all the fundraising to continue the tradition of the day long festivities. He helped to organize the events of the day including boat rides on the Medomak, the parade, games, food & craft vendors, music and fireworks.

His interest in conservation and community support led him to join the Waldoboro Comprehensive Planning Committee and restore the Conservation Commission. He was easy to talk to and truly listened to those around him. He often could be found at the Narrows Tavern where he acted as the ambassador for Waldoboro, promoting the assets of the town and directing people to the scenic trails and public water sites.

It was no surprise when his love of music led him to team up with a lady who began singing at the Tavern every Tuesday night. Thus, began the start of the musical group known as the Rusty Hinges. The group has various members, changing from week to week and encourages audience participation. He also used his musical connections to plan Friday Music Night at the Medomak Arts Project at 13 Friendship Street. His legacy lives on with the Rusty Hinges playing every Tuesday Night at the Tavern and Friday Music Night at MAP on the third Friday of each month.

He was honest and kind. We will miss him.

ELECTED OFFICIALS (2017-2018)

Selectmen, Assessors, and Overseers of the Poor

Joanne C. Minzy..... (2020)
 Clinton E. Collamore..... (2020)
 Robert L. Butler (2019)
 Abden S. Simmons..... (2021)
 Katherine W. Winchenbach..... (2021)

Budget Committee

Debra Tillou (2020)
 John Heller..... (2020)
 Susan Price (2020)
 Valdemar Skov (2019)
 William E. Maxwell (2019)
 John W. Higgins (2019)
 Arvin Roen (2021)
 Richard Mogel (2021)
 Craig M. Lewis (2021)

RSU (MSAD) #40 Board of Directors

Emily Trask-Eaton (2020)
 Sandra L. O’Farrell (2020)
 Danny Jackson (2019)
 Sandra L. O’Farrell (2021)
 Lynda Lettney (2021)

Waldoboro Utility District

Frederick Bess (2020)
 Samuel R. Chapman (2020)
 Michael W. Thayer (2019)
 Jeff McNelly (2021)
 Gordon Webster (2021)
 John Fancy Superintendent

BOARDS & COMMITTEES (2017-2018)

Planning Board

Scott Simpson.....(2020)
 Tara Pelotte.....(2020)
 Barbara Boardman(2019)
 Theodore M. Wooster (2019)
 Laura Mewa..... (2021)
 Sara Hotchkiss (2021)
 Susan AlexanderSecretary

Shellfish Conservation Committee

Charles F. Reed (2020)
 Clinton Collamore..... (2020)
 Glen Melvin (2020)
 Abden Simmons (2019)
 Arthur L. “Bay” Creamer..... (2019)
 Wayne Harvey II (2019)
 April Simmons (2021)
 Gerald McPhee..... (2021)
 William Pratt..... (2021)

Communications Technology Committee

John Lawrence, Reuben Mahar, Richard Hoffses,
 Richard Glidden

Board of Appeals

C. Russell Hansen Jr., Esq..... (2022)
 Sanford Crane.....(2021)
 Leroy Jones..... (2023)
 Natasha C. Irving (2019)

Conservation Commission

Jan Visser (2020)
 Margaret Jones..... (2020)
 Steve Warren..... (2020)
 Caren Clark (2020)
 Kathy Kulka.....(2019)
 Ed Fisher (2019)

Economic Development Committee

Theodore M. Wooster, George Seaver, John Lawrence,
 Jen Merritt, Seth Hall, Robert Butler, Tara Pelotte

CURRENT TOWN DIRECTORY

Administration - Mon. thru Fri. - 7:30 a.m. to 6 p.m.....832-5369

Julie L. Keizertownmgr@waldoboromaine.org
Town Manager, Treasurer, Alternate Agent of the Overseer of the Poor

Eileen F. Dondlinger..... townclerk@waldoboromaine.org
Deputy Tax Collector, Town Clerk, Registrar of Voters

Allene (Rose) Roy.....taxcollector@waldoboromaine.org
Tax Collector, Deputy Town Clerk, Deputy Registrar of Voters

Margaret (Peg) A. Tynan..... finance@waldoboromaine.org
Finance Director, Deputy Treasurer, Alternate Agent of the Overseer of the Poor

Darryl L. McKenneyassessor@waldoboromaine.org
Assessors' Agent, Agent of the Overseer of the poor

Maxwell S. Johnstone / William J. Najpauer..... planning@waldoboromaine.org
Planning & Development Director

Kyle A. Santheson ema@waldoboromaine.org
Emergency Management Director

Marcus O. Benner..... rec@waldoboromaine.org
Recreation Director

Tanya R Blodgett..... admin@waldoboromaine.org
Administrative Assistant

Melody S. Tracy police@waldoboromaine.org
Administrative Assistant, Receptionist, Police Secretary

Stanley R. Waltz.....ceo@waldoboromaine.org
Code Enforcement Officer, Licensed Plumbing Inspector

EMS - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-2160

Richard D. Lashems@waldoboromaine.org
EMS Director

Michael B. Poli..... emsinfo@waldoboromaine.org
Deputy EMS Director, Billing Agent, Q.A.

Andrew Santheson, Derek Booker, Aurel Marks (Supply Officer)..... Supervisors

Sue Anderson Training Officer

Dr. James Li..... Medical Director, Quality Assurance and Improvement

Fire Department - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.....832-4500

Paul Smeltzer..... firechief@waldoboromaine.org
Fire Chief

Dale Smith fire@waldoboromaine.org
Deputy Fire Chief

Robert McNally, Mark Gifford, John Blodgett..... Fire Captains

Andrew Santheson, William Bragg Fire Lieutenants

CURRENT TOWN DIRECTORY - CONT.

Police Department - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.832-4500

John F. Lash..... chieflash@waldoboromaine.org
Police Chief

Jamie J. Wilson wilson@waldoboromaine.org
Police Sergeant

Jeffrey H. Fuller..... fuller@waldoboromaine.org
Patrolman

Thomas M. Bartunek..... bartunek@waldoboromaine.org
Patrolman

Dwight J. Jones jones@waldoboromaine.org
Patrolman

Nathaniel K. Jack jack@waldoboromaine.org
Patrolman

William J. Labombarde william_labombarde@msad40.org
Youth Affairs Officer

Andrew R. Santheson santheson@waldoboromaine.org
Reserve Patrolman

Justin D. Hills..... hills@waldoboromaine.org
Reserve Patrolman, Shellfish Warden

Public Works - Mon. thru Fri. - 7:00 a.m. to 3:30 p.m.832-4255

John R. Daigle publicworks@waldoboromaine.org
Public Works / Transfer Station Director, Road Commissioner, Tree Warden

Transfer Station - Tue. thru Sat. - 10:00 a.m. to 4:00 p.m.....832-7850

Bruce G. Rolfe III *Transfer Station Operator*

Gabe C. Cooley *Transfer Station Attendant*

Other Numbers of Interest:

Friendship Street Head Start	832-5323	County Commissioners.....	882-6311
Medomak Middle School	832-5028	Lincoln County Registry of Deeds	882-7431
Medomak Valley High School	832-5389	Maine State Highway Garage	832-5202
Miller School.....	832-2103	Utility District (Sewer)	832-0422
Superintendent of Schools	785-2277	Waldoboro Post Office.....	832-5575
Animal Control Officer.....	832-4000	Waldoboro Public Library	832-4484
Lincoln County Sheriff's Department	832-4000	Water Department (Maine Water).....	1-800-287-1643

THE WALDOBORO SELECT BOARD



From left to right:
Abden S. Simmons
Clinton E. Collamore
Robert L. Butler, Chair
Katherine W. Winchenbach, Vice Chair
Joanne C. Minzy

TOWN MANAGER'S REPORT

Dear Residents and Select Board Members:

It is my privilege to present the Town Manager's annual report. Waldoboro is the hidden gem of the Midcoast and our town is experiencing a revival. Things are starting to happen in Waldoboro and people are starting to notice. Our river is the cleanest it has been in 25 years! New businesses have come to Waldoboro and older businesses are expanding! The Waldo Theatre is making progress to re-open which will help to revitalize our down town. Several new art galleries have opened their doors and our Art Walks are becoming a main attraction. We just held our Waldoboro Community Forum which explored major issues for our community. We are hoping that strategic partnerships with established community organizations will enable the Town of Waldoboro to provide better services for all our residents and help to improve our community by addressing drug abuse, poverty, food insecurity, transportation and housing needs.



TOWN MANGER'S REPORT - CONT.

The Select Board recently renewed my contract as Town Manager into 2024, I am very honored to continue to serve the Town of Waldoboro. I am blessed to have an amazing staff and department heads who work tirelessly for our community.

I would like to take this opportunity to thank our talented group of volunteers who dedicate their time and talents to our community. We have 10 active volunteer committees who meet on a regular basis dealing with many diverse issues in the Town from environmental issues to financial planning for our future.

Under the leadership of the **Select Board** the renovation of Pine Street Landing is nearly completed, last summer the new stone bulkhead was constructed, and a new concrete plank ramp put in. The new float will be launched in June and the parking area will be paved over the summer.



The Select Board is discussing rate increases for the Water Utility. In conjunction with those discussions the future ownership of the Town owned utility is also under consideration. The Select Board has formed a committee to look at options including the sale of the utility.

The newly formed Land Use Committee will be taking a look at our local land use ordinances and revising them to conform with our Comprehensive Plan which was approved by the State.

A.D. Gray remains a topic of conversation, currently the Select Board is in negotiations to re-purpose the building and property into residential units.

There were some significant changes in personnel. Chief Bill Labombarde stepped down as Police Chief after 11 years and took on the role of Youth Affairs Officer in our local schools. The Town of Waldoboro appreciates Bill's years of dedicated service to our community. In November the Select Board confirmed the appointment of Chief John Lash. John had been a patrolman for our community for the last 6 years, his leadership qualities were apparent. I believe John's appointment to be one of the best decisions in my long career as a Town Manager.



TOWN MANGER'S REPORT - CONT.

We also welcomed two new patrol officers Nate Jack and D.J. Jones to the Police Department, both men have served in our military forces, Nate a Marine and D.J. in the Coast Guard and Army. We are very proud to have them as part of our Town family.

As 2019 rolled in Liam Ducharme a 15-year employee in the Town Office decided to leave in order to pursue his own business, we thank Liam for his service and will miss his humor. Tanya Blodgett a Waldoboro native was selected to fill the position of Administrative Assistant we welcome Tanya, who in just a short time has become an invaluable part of the Town family.

The **Budget Committee** was very busy this year working to develop a fiscally responsible capital budget and borrowing plan. The capital plan includes a vehicle replacement schedule and forecasts other capital projects for the next 15 years, and in some instances up to 25 years.

The 2019-20 budget once again came in under LD1, although is 6.64% higher than last year. Increases in the last few years averaged around 4%, with 2018-19 budget seeing only a 1.31% increase.

Why is there an increase? The Select Board and the Budget Committee voted to hire another Police Officer which will bring the staffing of the Police Department back to 8 full time officers. A wage adjustment was negotiated with the Police Department in order to recruit and retain quality officers. Personnel costs rose in the Emergency Medical Services Department as a third shift was added for the summer months. Non union employees received a 2% cost of living increase. Although, debt service nearly doubled due to the purchase of the ladder truck, it is not responsible for an increase, as the payment for debt service was removed from the capital plan, and additional fire capital funds were utilized for the 2020 lease payment. The paving program also saw a \$100,000 increase.

The **Communications Technology Committee** has worked tirelessly this year on the remaining unserved pockets that do not have internet in our community.

The **Conservation Commission** hosted tours of the existing pocket parks in the village area. The main focus in the coming year will be a trail system in the village area. The Commission is hoping to build off the AD Gray trail, which will be worked on this summer as an Eagle Scout Project.

The **Economic Development Committee** (EDC) continues to work on attracting new business and finding ways to save the town money!

Recently, the EDC organized a Midcoast Maine Renewable Energy Forum, which was an evening of discussion on solar, electric utilities and other renewable sources. The EDC created and published a brochure "Doing Business in Waldoboro" which will help new or expanding businesses select Waldoboro to ensure economic growth. Future projects involving the EDC include LED streetlights, LED lights in the town offices and implementation of a TIF that could fund major town projects that will attract new businesses.

The **Marijuana Committee** has suspended meeting at this time. However, the committee presented the Select Board with both a minority and majority report. These reports are available on the Town website.

TOWN MANAGER'S REPORT - CONT.

The **Shellfish Committee** continues to work to improve the water quality of the Medomak River. We were excited to welcome Justin Hills as our Shellfish Warden. Please follow our "Waldoboro Shellfish Warden" Facebook page to keep up to date on Shellfish/River happenings.

The Committee and the Medomak Valley Land Trust partnered to complete a Watershed Based Plan. A copy of this important planning document is available on the Town website. This plan provides valuable information for our path forward on ensuring the health of our river. Please follow our Medomak Project Facebook page to see how our efforts are improving the river.

At this year's Fisherman's Forum, the Shellfish Committee was awarded a \$6,700 grant for re-seeding. Our local clambers will dig the clam seed from closed areas, moving them to open area beds creating sustainable digging area. In order to choose the best location to re-seed information from the drifter study completed in 2018 will aid in selecting the best sites.

The **Sylvania Task Force** will be presenting their findings and recommendations to the Select Board in May, a copy of their report will be available on the website. The Committee will make their recommendations on future monitoring and the best possible uses for the property as it exists under the environmental covenant. This is just a small snapshot of some of the happenings in the Town, in the following pages each department and some of the committees will provide a more in-depth picture of what they do on a daily basis and all of their accomplishments.

Waldoboro is awakening, we are gaining momentum, but we need each of you to engage with the Town, offer ideas, suggestions, become part of the solution to some of our biggest challenges. We need the participation of our residents, we need your time, talents and expertise please consider volunteering for one of our committees, or at the very least attend some meetings. Your opinion matters, your voice needs to be heard. Together we can once again make Waldoboro vibrant!

Julie Keizer
Town Manager



ASSESSING DEPARTMENT

Refundable Property Tax Fairness Credit

...can be claimed on the Maine Individual Income Tax Form 1040ME

If you paid property tax or rent, go to www.maine.gov/revenue/forms

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. Provided that Waldoboro's ratio is within 10% of market value, the Town will receive full reimbursement of State funds. The 2 year study, based on sales between January 2016 and December 2017, resulted in a ratio of 101% on average for residential properties and 104% on average for waterfront properties.

The 2018 tax commitment was made on September 1, 2017 with a tax rate set at \$16.80 per \$1,000 valuation. The Board of Assessors conducted 24 abatement requests and granted 19 of those requests. The Board approved: 8 farmland classifications, 4 MVLIT exemptions, 63 homestead exemptions and 8 veteran exemptions. They set the rate for solar panels at \$200 each, 1 open space classification reduced the condo values by 10%, and removed the river usable schedule based on sales in Waldoboro.

New Laws of Interest Passed Relating to Property Tax:

For properties receiving the homestead exemption, Waldoboro must include information about hardship or poverty abatements and contact information for the Consumer Credit Protection Bureau in the notice of overdue taxes. Taxpayers at least 65 years old with net income after medical expenses of less than \$40,000 a

year and assets of less than \$50,000 or \$75,000 if more than one owner may require the town to engage a real estate broker to sell their tax acquired property and the proceeds following expenses must be refunded to the taxpayer.

Fairness Credit or Rent Refund - If your total income during 2018 was not more than \$34,167 if single, \$44,167 if no more than 2, or \$54,167 for more than 2 and your home property tax was more than 6% of your total income, or rent was more than 40% of your total income.

Property Tax Exemptions and Requirements - Applications for property tax current use classification or exemptions must be furnished to the Assessors' Office by April 1 for first time applicants.

Additional information concerning requirements and qualifications for current use classification or exemptions are available at the Town Office or online at www.waldoboromaine.org.

Current use classifications or exemptions are Farmland, Homestead, Open Space, Tree Growth, Blindness, Veterans, Working Waterfront, Benevolent & Charitable, Literary & Scientific, and Animal Waste Storage exemptions.

PROPERTY TAX COMMITMENT

	FY2018	FY2017	FY2016	FY2015
Land	\$225,665,050	\$214,121,450	\$222,790,200	\$240,945,300
Building	290,502,800	295,155,700	284,116,700	305,228,900
Personal	8,089,200	6,346,200	6,479,100	6,837,900
Blind Exemption	-20,000	-26,400	-26,400	-26,400
Farmland Current Use	-3,787,400	-3,358,400	-2,910,600	-4,485,600
Homestead Exemption	-29,879,000	-24,808,700	-16,643,200	-16,786,200
Open Space Current Use	-2,601,950	-2,623,850	-2,578,300	-3,516,300
Tree Growth Current Use	-5,353,600	-5,312,700	-5,534,900	-7,391,200
Veterans Exemption	-1,134,000	-1,273,800	-1,260,600	-1,293,600
Working Waterfront Current Use	-46,000	-46,000	-46,000	-66,000
Animal Waste Storage Facilities	-63,000	-63,000	-63,000	-66,000
Taxable Value	0.01680	.01620	.01530	.01370
Tax Raised	8,087,051.28	7,745,390.10	7,410,141.90	7,115,516.96

ASSESSING DEPARTMENT - CONT.

PROPERTY TAX ABATEMENTS

TAXPAYER	2018	2017	2016	2015
Smokin Annie				\$105.49
Margarte Boyle			\$6.12	
Weasel's Rest			\$19.89	
Stone Company		\$8.71		
Matthew Wood		\$81.00		
Jonah Cronkhite	\$672.00			
Carl Waterman	\$1,176.00			
Bennys LTD	\$1,982.40			
Lawrene Hodgkins	\$100.80			
Gary Delano	\$100.80			
Ronald Davis Trust	\$756.00			
Cornerstone Investment	\$2,133.60			
Bruce Hendrickson	\$554.40			
Casey Thomas	\$151.20			
Hadcar Corp	\$5,325.60			
DF Partnership	\$302.40			
George Emmon	\$1,226.00			
James OFarrell	\$3024.00			
Stacy Grierson	\$33.60			
TOTALS	\$17,538.80	\$89.71	\$26.01	\$105.49

WHAT ARE PROPERTY TAX ABATEMENTS?

Abatements are reductions in one's assessed value. They are granted when an error in valuation is discovered or a taxpayer proves that the assessed value placed on their property is overvalued, unfair, or wrong. A taxpayer seeking to challenge a property tax assessment has the burden of proving that:

1. The judgement of the Assessors' Agent was irrational or so unreasonable that the property is substantially overvalued and an injustice results;
2. There was unjust discrimination; or
3. The assessment was fraudulent, dishonest, or illegal.

To prove this, they may take the following steps:

- Review the property record card (available in the assessor's office) to assure the accuracy of its data.
- Check sale prices of similar properties, and review their ratio to assessed value.
- Request a valuation review by the assessors' agent.

- Make a formal abatement request if not satisfied by the assessors' agent to the Board of Assessors.
- Provide evidence to the Board of Assessors that the property assessment is manifestly wrong based on unjust discrimination or substantial over-valuation.

The property owner has 185 days from the commitment date to file a formal abatement request (which is on March 5, 2018 for the FY2018 tax year). The Board of Assessors may go back one year in granting an abatement to correct an error in valuation. According to Maine's courts, any misclassification of property resulting in an assessment that is too high, is an error in valuation. The Board of Selectmen may go back three years, but only to correct an illegality, error, or irregularity in assessment. Over-valuation abatements are limited to one year only.

FINANCIAL SERVICES

Fiscal Year 2018 Overview

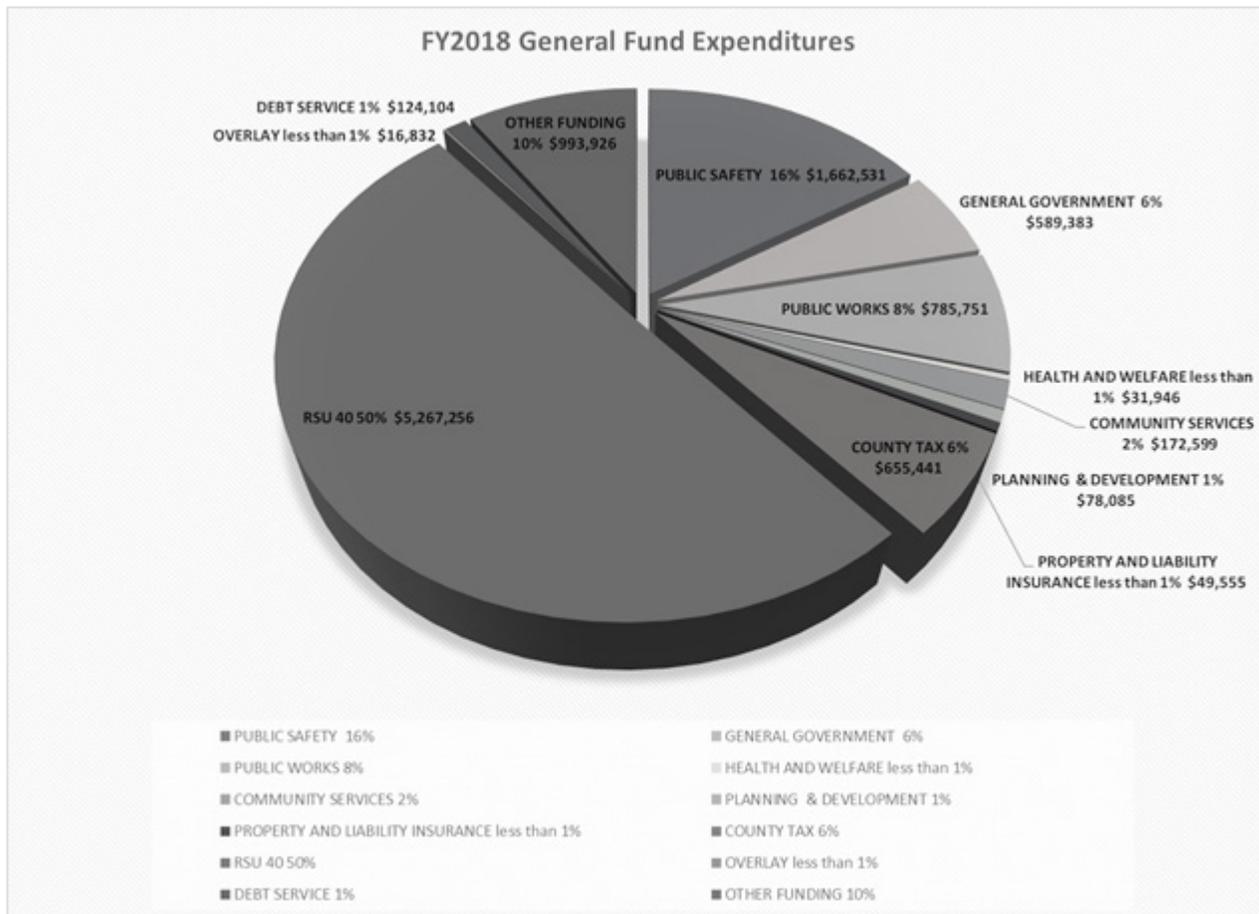
Our audited unrestricted fund balance was \$1,342,087 on June 30, 2018. Our FY2018 audit showed continued improvement in the town's overall financial condition. During our audit we learned of changes to formatting of audited financial statements. The financial information will include most of the same data but in a different layout to comply with required reporting for the Town's comprehensive financial statements. The property tax rate for FY2018 per one thousand dollars was 16.80%. This means if the net assessment on your tax bill is 94,000 then your total tax due is \$1,579.20 (94,000 x .016800%)

Below is a sample breakdown of a 2018 real estate tax bill in the amount of \$1,579.20

FY2018 Property Tax Rate Distribution (16.8 Mil Rate)

MSAD 40	63.35%	\$1,000.42
Lincoln County	7.88%	\$124.44
Town of Waldoboro	28.77%	\$454.34
	100%	\$1,579.20

FY2018 General Fund actual expenditures were lower than budgeted by 125,101. The largest town expenditure continues to be the annual assessment from MSAD#40.



FINANCIAL SERVICES - CONT.

Fiscal Year 2019 and Beyond

The finance department continues to look for ways to improve and work more efficiently. We have started to utilize our current municipal accounting software more robustly, but we have more work to do! Other current/upcoming finance department projects include reviewing and updating our current personnel policy, our finance policies and developing a short- and long-term capital plan with all our departments.

Finance / Customer Service

The Finance Department is responsible for the processing and reporting of all accounting transactions including revenue collection, vendor payments, cash and investment management, and customer service for the Town of Waldoboro. The department handles all property tax related functions such as real estate, personal property, and excise taxes including the management of delinquent property taxes, tax liens, and tax acquired property. The motor vehicle registration program (new and re-registrations for watercraft, ATV's, and snowmobiles) are also provided by this department. The finance department also manages in-house payroll and benefit administration, as well as risk management for 31 regular full time employees, 32 on-call/per diem EMS employees and 24 on-call fire fighters.

Did you know our office can process renewals by mail? If you call us, we can walk you through what you will need to handle any of your auto, boat, ATV or snowmobile renewal needs. We are here to help!

Did you know that we recently expanded our customer service hours? Our doors are open Monday through Friday from 7:30am to 6:00pm to help meet your needs!

Respectfully submitted,
Peg Tynan, Finance Director
Allene "Rose" Roy, Tax Collector



DELINQUENT REAL ESTATE TAXES

As of 06/30/2018

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
1420 BACK COVE ROAD NOMINEE TRUST	17.61		
169 JEFFERSON LLC	10.19		
ABBOTT, JOHN E SR & CATHY J	672.00		
ACHORN, GERALD B	1,713.60	855.34	
ACHORN, RANDALL H	1,495.20	1,498.50	
ACORN FORESTRY LLC	151.20		
ADKINS, TERRY-LYNN	1,276.80	205.58	
ADKINS, TERRY-LYNN	2,520.00	1,231.20	
AHLHOLM, VINCENT W & BETH ANN	420.00		
AMES, FREDERICK L JR	1,176.00	1,190.70	
AMES, FREDERICK L JR & TAMMY L	100.80	97.20	
ANDERSON, DEBRA L & HEATHER WILSON	2,167.20	2,146.50	
ANDERSON, ERIC I & LORI J	3,242.40	3,126.60	
ANDERSON, KAREN E	117.60	170.10	
ANDERSON, RUSSELL W	1,982.40		
APM ASSOC LLC	3,034.00		
AUGUSTO, MARK O	386.40		
AUSTIN, RICHARD D & VICTORIA L	749.78		
AVERILL, MARJORIE & ANGELA DALRYMPLE	1,948.80	1,785.06	
BARBOUR, GLENN A	655.20		
BARBOUR, RONALD D & LAUREL A	28.08		
BENNER, STEVEN & LACY BEAL		97.20	
BEDARD, ALARICE	2.55		
BELL, GERALD V	1,167.60		
BISSETT, RICHARD J JR	285.60		
BLACK WATCH CO INC	159.60		
BLACK WATCH CO INC	193.20		
BLACKINGTON, ALAN L & SARAH C	1,377.60	764.58	
BOWMAN, DAVID E JR	1,932.00		
BOWMAN, TRACIE	2,217.60	2,138.40	
BOWMAN, TRACIE A	420.00	405.00	
BOWMAN, TRACIE A	184.80	178.20	
BOYINGTON, PHOEBE A	789.60	761.40	
BOYLE, MARGARET L.E.	638.40	615.60	
BOYLE, MARGARET L.E.	252.00	243.00	
BRADFORD, WILLIAM R II	134.40	129.60	
BREEN, BRIAN & BARNSTEIN, ROSEANNE	951.02		
BREWER, HEATHER J	725.67		
BRINKLER, DANIEL F HEIRS	1,461.60		
BROWER, HOWARD S	705.60		
BROWER, HOWARD S	722.40		
BUBAR, GORDON C & MARNELLE M	1,276.80		
BUSHEY, TIMOTHY W	1,428.00	1,433.70	
BUTTERFIELD, WILLIAM III & MILINDA	1,083.60		

DELINQUENT REAL ESTATE TAXES - CONT.

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
CALL, CHARLES E HEIRS	132.98		
CAMPBELL, ANDREWS B	134.40		
CAMPBELL, ANDREWS B	831.60		
CAMPBELL, ANDREWS B	394.80		
CAMPBELL, ANDREWS B TRUST	319.20		
CARLSON, PHILIP C & AUDRA E	1,268.40		
CARTER, EUGENE & MONOLA	453.60		
CARTER, FERNALD E HEIRS	151.20		
CARTER, KEITH	604.80	356.40	
CARTER, NORMA	84.00	81.00	76.50
CARTER, NORMAN E & RAMONA A	932.00		
CARTER, SCOTT R	1,075.20		
CARTER, TONY M & TRISHA	470.40		
CARTER, TRAVIS E & FALISHA M	1,780.80	1,773.90	
CHAPLES, ROLAND W HEIRS	1,024.80	988.20	
CHRIST, ROBERT J	2,167.20	2,146.50	
CIDER HILL FARM LLC	1,393.97		
CIDER HILL FARM LLC	386.40		
CLARK, LYNNETTE E	1,780.80		
CLINE, RALPH E	1,192.80	1,150.20	
COCHRAN, HARLAND E & ALICE C	1,999.20	1,215.15	
COCHRAN, KAREN A 2017 TAX LIEN GERTRUDE E BARSTOW HEIRS	1,612.80	551.56	
COCHRAN, KAREN A	472.03		
COHEN, ROBIN A	840.00	866.70	
COLE, DAVID G & SUSAN J	946.66		
CONLEY, CHARLOTTE G	915.60		
CONNOLLY, MARY C	5.99		
CORMIER, NORMAN J & ELIZABETH A	1,100.40		
CORWIN, SUSANNAH	3,393.60	1,695.47	
COX, DONNA M & PAMELA PACHICO 2017 TAX LIEN DOUGLAS R BALD JR	554.40	858.60	
CREAMER, DENICE M	588.00	623.70	
CRONK, RONALD & HOLLY A	285.60		
CURCIO, STEVEN A & CHERYL L	9.05		
CURTIS, JERRY	33.60		
DAIGNEAU, ERIN	1,226.40		
DAVIDSON, JAMIE L & RICHARD A. GALTELLI	7.90		
DAVIS, DOUGLAS & KACIE	184.80	178.20	
DAY, ANDREA	1,831.20		
DE LIMA, BERNARD M	1,612.80	297.18	
DELANO, JAMES C & DEBORAH A	1,915.20	1,903.50	
DEMMONS, GARY & DEBORAH BURNHAM	50.40		
DENT, STEPHANIE	1,100.40		
DEPATSY, DOMINIC & NICHOLAS [9.71		
DEPATSY, DOMINIC & NICHOLAS P	10.02		
DESCHESNE, JUNE C	957.60		
DEVENISH, PHILIP & PHOEBE	1,839.60		
DIAZ, AMANDA S	856.80		

DELINQUENT REAL ESTATE TAXES - CONT.

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
DONEGAL HOLDINGS LLC	3,679.20		
DORLAND, BRYAN N	2,443.46		
DOWNEAST HEALTH SPA FACILITIES LLC	4,319.46		
DUDLEY, HENRY O JR & EVANGELINE S	1,898.40	1,887.30	
DUDLEY, RANDY	453.60		
DUQUETTE, EDWIN A & ANNA C	5,241.60	5,054.40	
EARTHSTAR LLC	940.80	206.08	
EATON, RICHARD SR	336.00	323.92	
EMERSON, RANDOLPH H & SANDRA J	907.20		
ESSLER, CHRISTINE L	1.75		
EUGLEY, RODGER D & MICHELLE L	991.20		
EWART, DOUGLAS T & CHERYL R DOYLE	1,014.84		
FAIRVIEW LANDING LLC	3,800.41		
FELTIS, ANTHONY M & BROWN MARGARET	1,461.60		
FERGUSON, DUNCAN C	352.80		
FESSENDEN, LEE J	1,444.80	1,449.90	
FLAGG, DARRYL R	512.40		
FLAGG, DARRYL R	151.20		
FLAHERTY, WAYNE A	1,747.20	1,741.50	
FLINT, RENEE	201.60		
FOGG, DANA G & COLLYER, REBECCA A	941.94		
FOGLEMAN, SALLY V	1,696.80	1,683.18	
FREEMAN, SCOTT A	912.69		
FRIER, LAWRENCE G	512.40		
GILBERT, JOHN A & L SUSAN	1,629.60	1,628.10	
GLAUDE, ROBERT C & RITA V	980.90		
GLOVER, CRAIG A	1,008.00	1,028.70	
GOLDRUP, DARRELL F & STACEY L	2,125.20		
GRADY, DONALD JR & PENLEY, SANDRA L	613.43		
GRIFFIN, MICHAEL	201.60		
GRIFFIN, PHILLIP L	540.96	521.64	
GRINDLE, AARON W	2,352.00		
GRINDLE, AARON W	2,301.60		
GRUBB, JOSEPH E SR & CAROLE L	3,175.20	3,061.80	
GRUHN, ELEANOR C 1/2 DAVID L 1/6 FRANK L 1/6 MARY MARSTON 1/6	2,772.00	2,405.70	
GRUPPE, CHARLES C REVO LIV TRU	6.47		
HACHMEISTER, GEORGE J	3,561.60		
HAHN, DALE M	1,226.40		
HAHN, DALE M	3,511.20	3,442.50	
HALL, SETH	890.40		
HALLOWELL, LUCY A	1,197.20		
HARDY, DINAH F & AUBIN, LEO G	2,150.40	2,130.30	
HARRIS, MICHELLE	2,469.60	651.28	
HARVEY, ISRAEL J & RANDI L	898.80		
HARVEY, JOSH	252.00		
HARVEY, KRISTINE I	688.80		
HARVEY, MINNIE HEIRS	2,538.78		

DELINQUENT REAL ESTATE TAXES - CONT.

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
HARVEY, SHANNON L	746.40		
HARVEY, SHELDON R & RACHEL	151.20		
HARVEY, WAYNE II	244.33		
HARVEY, WAYNE R	564.00		
HASKELL, CARLETON B JR & KIMBERLY M	436.80		
HENDRICKSON ROOFING INC	1,394.40	1,344.60	
HENDRICKSON ROOFING INC	1,276.80	1,231.20	
HENDRICKSON, BRIAN & LEANA F	3,024.00	2,972.70	
HENDRICKSON, BRUCE A & STORMIE G	1,318.80		
HILT, COLLEEN B	1,032.76		
HISLER, WARREN E & JANIE L	416.81		
HOFFMAN, JENNIE M	1,864.80	1,798.20	
HOFFMAN, JENNIE M	2,486.40	2,397.60	
HOFFSES, ANGELA J	840.00	866.70	
HOPKINS, JAMES	134.17		
HOWARD, LINWOOD C & FRANCES P	974.40		
HURD, JEFFREY M	1,327.20		
HURD, JEFFREY M	3,360.00		
HURD, JEFFREY M	1,864.80		
HURD, JEFFREY M 1/2 & HOWELL, JOSHUA D 1/2	2,116.80		
HUTCHINSON, IRENE E	3,595.20		
IMM, MARTIN H & JUDITH L	1,276.80		
INGRAM, DONAL B	317.35		
INGUNZA, RICHARD	2,517.81		
JACKENS, CHARLENE	3,410.40		
JACKSON, BRADFORD ERIC HEIRS	117.60	113.40	
JACKSON, DANA L	1,394.40		
JACKSON, DANA L & LORI L	336.00	324.00	
JHJP LLC	2,990.40		
JIMENEZ, JOSE G	823.20		
JOHNSON, ANGELA	201.60	10.80	
JOHNSON, JEREMY JR 2017 TAX LIEN DAY, DUSTIN & RALPH BOYINGTON	1,226.40	68.46	
JOHNSON, MICHAEL J & CARRIE A	302.40	224.69	
JOHNSON-MOODY, SUSAN M	1,354.07		
JONES, JASON	302.40	273.17	
JORDAN, GEORGE REVO TRU	732.84		
JOURDET, BURTON M	3,124.80		
KAUFMANN, KARL A	621.60		
KAUFMANN, KARL A & MICHAEL BREWER T IN C	146.20		
KAUFMANN, KARL A & JANICE M	470.40		
KEATING, DANIEL W JR & CATHERINE H	1,026.58		
KENEFICK, PAUL	11.55		
KING, KEVIN S	3,679.20		
KNIGHT, SHARON L	856.80		
KOWTOWSKI, CHRISTOPH M & MOORE, BRIDGET L	3.10		
KREPNER, MICHAEL G & LIBBY, ELLEN B	1,780.80		
LABBE, KEITH G & TINA J	634.67		

DELINQUENT REAL ESTATE TAXES - CONT.

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
LABELLE, JOSEPH A	395.43		
LANE, KRISTI	319.20	307.80	
LASH, MYRON R & REBECCA J	1,814.40		
LASH, TIMOTHY B	2,268.00	2,130.30	
LAWERYSON, GARY I & LINDA D	1,083.60		
LEE, DONALD E	386.40		
LEEMAN, BRADY A	597.11		
LIBBY, JONATHAN G	219.99		
LIBBY, PHILIP	67.20		
LINDSEY, COREY J	1,075.20	1,036.80	
LOOK, TODD E & NICOLE E	890.40		
LOVELL, JOHN H II	237.84		
LOVELL, JOHN H II	67.20		
LUEDDECKE, ROBERT & CHRISTINE	1,932.00		
LYNDS, DONALD R	2,268.00		
MACDOUGALL, DAVID J	1,411.20		
MACKENZIE, JASON & MICHELLE		145.80	
MADORE, MICHAEL L	399.28		
MAGUIRE, RICHARD W & LISA J	1,896.74		
MAINE MODULAR & MANU HOMES INC	2,352.00		
MANK, CHARLES W	714.00		
MARTIN, HELEN C	33.60		
MARTIN, HELEN C	1,495.20		
MARTIN, JUDITH E	5.41		
MARTUNAS, MICHAEL W	302.40		
MASSE, KAY S	2,024.40		
MASTERSON, JAMES & MARILYN P VINAL	1.16		
MATSON, EDWARD W JR & CHRISTINA M	2,536.80		
MCCLINTICK, AARON S	2,200.80	2,178.90	
MCCLURE, STEVEN M & CAROL A	1,545.60		
MCDONOUGH, ADAM D	74.87		
MCENTIRE, MELISSA W	3,561.60		
MCKAY, ALFRED JR & BONITA	705.60	737.10	
MCLAIN, HARLAN H		64.80	
MCMAHAN, DONALD E & JUDITH A	1,503.33		
MCPHEE, JEROMEY	1,562.40		
MERRY, CHARLES & ELEANOR	285.60	202.84	
MERRY, GORDON A & NEOTA L	386.40	419.58	
MILLER, LANCE E & STACIE A	2,402.40	1,592.42	
MITCHELL, RYAN T & TAM S 2017 TAX LIEN THOMAS E MITCHELL ESTATE	302.40	291.60	
MOLE, CATHERINE J	1,713.60	1,709.10	
MONTGOMERY, GAIL	8,668.80	1,989.48	
MOODY, PETER D & SUSAN J	3,276.00	90.91	
MOODY, TAMMY L	1,344.00	395.99	
MOORE, MASON E & SUZANNE E	2,570.40	2,178.98	
MORIN, CALVIN I & CHRISTINE A	10.00		
MORLAN, SUSAN K	5,224.80	3,057.19	

DELINQUENT REAL ESTATE TAXES - CONT.

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
MORROW, ALICE R & LINDA A MOISAN	27.07		
MORSE, DANIEL E & JODY A	3,414.86		
MURPHY, THERESA R	1,428.00		
MYRACLE, MICHAEL	1,612.80	1,555.20	
NEWCOMB, VALARIE E & RODNEY	1,394.40	1,401.30	
NICHOLLS, STEFAN J & KATIE L	2,217.60		
NICHOLS, APRIL L	792.90		
NICHOLS, KELLY J	277.20		
NICOLAISEN, HANS E JR HEIRS	1,310.40		
NOVAK, ERIN A	19.20		
O'CONNOR, KAITLIN A	856.80		
ORFF, DANIEL J & DEBORAH L	1,008.00	1,028.70	
ORFF, SOLOMON E & CORINNE R	1,394.40		
OVERLOCK, MYRON C SR & SUSAN T IN C	722.40	696.60	
PACKARD, NATHAN E	1,814.40		
PAGNANO, KAREN	10.44		
PAKER, KARENA. LEROY H JR, & BRIDGETTE	1,411.20		
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	1,680.00	1,676.70	
PETROVITZ, GERTRUDE L	673.35		
PHIFER, DANIEL H, DAVID P & HILARY L	1,411.20		
PIKE, JOSHUA L & SARAH H	4,508.28		
PINKHAM, ELIZABETH ET AL	621.60		
PINKHAM, LYNDA	890.40	774.21	
PINKHAM, LYNDA 2017 TAX LIEN JEFFREY W PINKHAM HEIRS	2,083.20	1,945.33	
PITCHER, KARL W	2,402.40		
PLUMMER, ABIGAIL & LINDSEY PLUMMER-HANCOCK	67.21		
POLAND, AMANDA	9.16		
POOKY LLC	2,427.60		
POST, WILLIAM S	2,872.80	2,826.90	
POZERYCKI, KEVIN & MELISSA SIMMONS	9.73		
PRANES, JAMES E & NANCY L	1,999.20		
PRATT, TIMOTHY A & HOLMES, KENDALL D	1,213.23		
PRICE, SUSAN E	3,175.20	3,061.80	
PRIOR, CARRIE	201.60		
RACKLIFF, STEVEN D	67.20		
RANCOURT, MARSHALL R & SUSANNAH B HATCH	3,074.40		
REED, CHADWICK A & JENNIFER A	3,679.20	3,494.90	
REED, GERALD C JR	318.07		
REED, TRAVIS W	268.80		
REED, WENDI L	117.60		
REYNOLDS, JEREMY C & COLLEEN S	3,276.00		
RICHARDSON, DAREN A & SHARON A	1,958.39		
RILEY, MARGOT JANE	2,570.40		
ROBBINS, DENNIS J	882.00		
ROBBINS, RAYMOND E & MELISSA A	383.30		
ROBINSON, CHRISTOPHER J	704.00		
ROBITAILLE, MICHAEL G	2,307.30		

DELINQUENT REAL ESTATE TAXES - CONT.

NAME	2018 OUTSTANDING	2017 TAX LIENS	TAX ACQUIRED
ROBITAILLE, MICHAEL G & ALECIA A	811.82		
ROBITAILLE, MICHAEL G & ALECIA A	1,747.20	200.21	
ROCKETT, SHAUN K & DEHLINGER, JOHNNA	3,519.60		
ROGERS, MICHAEL D	369.60	413.10	
ROLFE, CYNTHIA	705.60		
ROSS, MITCHELL P	4,015.20	3,928.50	
ROTONDO, VINCENZO J & NAOMI S	1,528.80	1,530.90	
ROWE, MICHAEL G & ELIZABETH A	3,766.34		
RUSSELL, PETER J & HEATHER E	1,696.80	1,692.90	
RYAN, LEON L	2,335.20		
S & J LLAMA LLC	3,376.80		
SAGERMAN, GENE	2,856.00		
SANBORN, ALICE HEIRS	767.57		
SANBORN, FREDERICK JR & VALERIE	2,049.60		
SCHOFIELD, RUSSELL & KATHLEEN	2,569.94		
SCHWARTZ, JONATHAN P ESTATE	12.66		
SEVERSON, HOWARD A HEIRS	840.00	1,134.00	
SEWALL, PHILIP R & ERICKSON-SEWALL, CARLA J	2,167.20		
SIDELINGER, JOSEPH S JR	1,747.20	903.11	
SIDELINGER, JOSEPH S JR	5,560.80	105.99	
SIDELINGER, JOSEPH S JR & WENDY	3,376.80	944.91	
SIMMONS, ABDEN S & APRIL T	1,276.80		
SIMMONS, ABDEN S & APRIL T 2017 TAX LIEN ABBOTT, JENNIE LEE	3,578.40	3,450.60	
SIMMONS, ABDEN S & APRIL T	2,032.80		
SIMMONS, ABDEN S & APRIL T	2,436.00		
SIMMONS, ABDEN S & APRIL T	2,100.00		
SIMMONS, ABDEN S & APRIL T	1,680.00		
SIMMONS, ABDEN S & APRIL T	403.20		
SIMMONS, DONALD W JR	3,108.00		
SIMMONS, PATRICK L	630.00		
SIMONEUA, CRAIG	312.13		
SKYVIEW RIDGE LLC	252.00		
SKYVIEW RIDGE LLC	201.60		
SLAWSON, EDWARD M & VIRGINIA M	5,342.40		
SMITH, WALTER R & KELLEY J	1,461.60	1,409.40	
SMOKINANNIE INC	319.20		
SMOKINANNIE INC	184.80		
SPAGNOLO, KEVIN R	823.20		
SPAULDING, ANDREA C	293.53		
SPOFFORD, DANA L	1,302.16		
SPOFFORD, TODD A	991.20	612.50	
SRB HOMES LLC	2,184.00		
STEWART, KENNETH G	285.60		
STEWART, KENNETH G	42.00		
STEWART, KENNETH G	151.20		
STEWART, KENNETH G	50.40		

DELINQUENT REAL ESTATE TAXES - CONT.

STEWART, KENNETH G & PETER	1,209.60		
STONE, LACEY	50.40	105.30	
STOVER, MICHAEL	151.20	202.50	307.88
SWETNAW, DAVID R & SAWYER, JACQUELYN	10.72		
SWETNAW, DAVID R & SAWYER, JACQUELYN	10.18		
TAINTER, RENEE C	705.60	154.93	
TARR, JONATHAN A	2,184.00	2,162.70	
TEAGUE LIVING TRUST	168.00	81.00	
TETTEMER, SSTEPHANIE P & CODY A	1,055.33		
THE BUTTER POINT TRUST	11.33		
THE FIRST N.A.	11.46		
THE FIRST N.A.	60.00		
THERIAULT, PHYLLIS 2017 TAX LIEN RAYMOND & PHYLLIS THERIAULT	974.40	986.58	
THOMAS, JUANITA L & FRED E	151.20		
THOMSON, GEORGE G III 1/3 INT	8,416.80	8,116.20	
THOMSON, SANDRA T 1/3 INT	8,416.80	8,116.20	
THOMSON, VIRGINIA T 1/3 INT	8,416.80	8,116.20	
TIBBETTS, GARY	2,133.60	1,212.55	
TICE, CORTLAND W	655.20		
TOTH, L JUDY	1,495.20	1,498.50	
TRAVERS, ELEANOR R	1,251.60		
TRAVERS, ELEANOR R & ARTHUR J	5,392.80		
TWELVE ACRES TRUST	789.60		
US BANK N.A. TRUSTEE	2,604.00		
VANNAH, JENNIFER L & BENNETT M DONDLINGER	1,730.40	1,725.30	
VANNAH, JENNIFER L & BENNETT M DONDLINGER	151.20	145.80	
WALDOBORO CUSTOM HOUSE LLC	9.67		
WALTZ, EMILY A	2,284.80	2,203.20	
WALTZ, MERTIE HEIRS	2,222.43		
WAREHEIM, ROBERT P & PAULA B	4,267.20	3,950.64	
WEAVER, CATHERINE ESTATE	386.40	372.60	
WEEKS, NANCY J	336.00		
WEEKS, NANCY J	428.40		
WELLMAN, GARY	520.80	502.43	
WELLS FARGO BANK N.A.	1,892.38		
WHITE, BRUCE H	10.00		
WILE, MARK A & JESSIE M	974.40	996.30	
WILE, MARK A JR	378.00		
WINCHENBACH, DALE R	554.40		
WINCHENBACH, EVAN R	1,579.20	1,579.50	
WINCHENBACH, TIMOTHY S	1,243.20		
WINCHENBACH, TIMOTHY S	520.80		
WITHAM, DAVID W & PAULINE	1,125.60	1,069.20	
WOOD, JANICE G	50.40		
YOUNG, CHRISTOPHER J & BOBBI J	1,461.60		
TOTALS	490,212.64	169,216.52	384.38

DELINQUENT PERSONAL PROPERTY TAXES

As of 06/30/2018

ACHORN, GERALD B	136.08	131.22	234.90
ANGELWORKS BOOKEEPING	6.72		
APM ASSOC LLC	2.22		
BARBOUR, GLENN	3.36		
B & J AUTO NOW ROBERT J CHRIST	53.76	51.84	825.09
BUSHEY, TIMOTHY W	75.60	72.90	
CORMIER-HAY, JANICE M	84.00	81.00	
DONEGAL HOLDINGS LLC	204.96		
FLAME GRILLING PRODUCTS	504.00	162.00	
GRINDLE, AARON W	20.16	19.44	51.12
HAHN, DALE	529.20	510.30	1,127.70
HALL, SETH	245.28		
HARRIS, NEIL	588.00	405.00	485.25
HENDRICKSON ROOFING INC	48.72	48.60	
IRVING, NATASHA C ATTORNEY AT LAW	9.78		
JDSJ INC	151.20		
JOHNSTON, PENELOPE	181.44	194.40	386.43
KAIYA ENT DBA THE NARROWS TAVERN	141.96		
LASH, MYRON R & REBECCA J	94.08	90.72	
MAINE FLOAT-ROPE LLC		81.00	145.00
MELISSA'S DOG GROOMING	28.56		
MORRIS, JOHN D II & SUSAN B	44.52		
RAY'S AUTOMOTIVE AND FABRICATION	73.92		
ROWE, MICHAEL G & ELIZABETH A	73.92		
SCOTT, WARREN I	30.24	29.16	
THE LOOK	33.60		
TUCKER CHEVROLET	482.16		
WALDOBORO SUBWAY	248.64		
WINCHENBACH, TIMOTHY S		309.30	
TOTALS	4,096.08	2,186.88	3,255.49

Town of Waldoboro

Financial Report

June 30, 2018

Prepared by: RHR Smith & Co.

*The complete audit report is available
at the Town Office*



Proven Expertise and Integrity

February 26, 2019

Board of Selectmen
Town of Waldoboro, Maine
Waldoboro, Maine

We were engaged by the Town of Waldoboro and have audited the financial statements of the Town of Waldoboro as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

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TOWN OF WALDOBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

	General Fund	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 2,136,348	\$ 990,032	\$ -	\$ 3,126,380
Investments	20,119	-	-	20,119
Accounts receivable (net of allowance for uncollectibles):				
Taxes	514,827	-	-	514,827
Liens	169,585	-	-	169,585
Other	696,944	-	-	696,944
Due from other governments	228,383	-	-	228,383
Due from other funds	11,766	708,044	487,574	1,207,384
TOTAL ASSETS	\$ 3,777,972	\$ 1,698,076	\$ 487,574	\$ 5,963,622
LIABILITIES				
Accounts payable	\$ 77,573	\$ -	\$ -	\$ 77,573
Due to other governments	3,039	-	-	3,039
Other liabilities	20,855	-	-	20,855
Due to other funds	1,195,618	-	11,766	1,207,384
TOTAL LIABILITIES	1,297,085	-	11,766	1,308,851
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	27,699	-	-	27,699
Deferred tax revenues	478,099	-	-	478,099
Deferred ambulance revenue	594,963	-	-	594,963
TOTAL DEFERRED INFLOWS OF RESOURCES	1,100,761	-	-	1,100,761
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	38,039	-	-	38,039
Committed	-	1,698,076	-	1,698,076
Assigned	166,000	-	487,574	653,574
Unassigned	1,176,087	-	(11,766)	1,164,321
TOTAL FUND BALANCES	1,380,126	1,698,076	475,808	3,554,010
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 3,777,972	\$ 1,698,076	\$ 487,574	\$ 5,963,622

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 9,093,260	\$ -	\$ -	\$ 9,093,260
Licenses and permits	43,570	-	-	43,570
Intergovernmental	520,046	14,687	234,566	769,299
Charges for services	687,246	-	157,765	845,011
Fees and fines	15,186	-	-	15,186
Unclassified	124,095	49,933	580	174,608
Interest income	4,022	2,294	-	6,316
TOTAL REVENUES	10,487,425	66,915	392,911	10,947,251
EXPENDITURES				
Current:				
General government	589,383	-	-	589,383
Town services and public safety	1,662,530	-	-	1,662,530
Public works	778,930	-	-	778,930
Health and welfare	31,946	-	-	31,946
Community services	179,420	-	-	179,420
Planning and development	78,085	-	-	78,085
Insurance and employee benefits	49,555	-	-	49,555
County tax	655,441	-	-	655,441
Education	5,267,256	-	-	5,267,256
Program expenses	-	-	524,779	524,779
Overlay/abatements	16,832	-	-	16,832
Capital outlay	-	491,475	-	491,475
Debt service	124,104	-	-	124,104
TOTAL EXPENDITURES	9,433,482	491,475	524,779	10,449,736
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,053,943	(424,561)	(131,868)	497,514
OTHER FINANCING SOURCES				
Transfers in	72,160	708,118	285,808	1,066,086
Transfers (out)	(993,926)	-	(72,160)	(1,066,086)
TOTAL OTHER FINANCING SOURCES (USES)	(921,766)	708,118	213,648	-
NET CHANGE IN FUND BALANCES	132,177	283,557	81,780	497,514
FUND BALANCES - JULY 1	1,247,949	1,414,519	394,028	3,056,496
FUND BALANCES - JUNE 30	\$ 1,380,126	\$ 1,698,076	\$ 475,808	\$ 3,554,010

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2018

	<u>Enterprise Water Fund</u>
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 62,648
Accounts receivable (net of allowance for uncollectibles)	7,187
Unbilled revenue	<u>27,820</u>
Total current assets	<u>97,655</u>
Noncurrent assets:	
Debt issuance costs (net of amortization)	<u>5,720</u>
Capital assets:	
Land and other non-depreciated assets	351,058
Buildings	779,471
Vehicles and equipment	352,448
Plant/infrastructure	3,944,817
Less: accumulated depreciation	<u>(1,241,463)</u>
Net capital assets	<u>4,186,331</u>
Total noncurrent assets	<u>4,192,051</u>
TOTAL ASSETS	<u>\$ 4,289,706</u>
LIABILITIES	
Current liabilities:	
Accounts payable	\$ 12,266
Accrued interest	4,503
Accrued rate case	29,691
Current portion of long-term obligations	<u>97,700</u>
Total current liabilities	<u>144,160</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Bonds payable	<u>1,270,673</u>
Total noncurrent liabilities	<u>1,270,673</u>
TOTAL LIABILITIES	<u>1,414,833</u>
NET POSITION	
Net investment in capital assets	2,823,678
Unrestricted	<u>51,195</u>
TOTAL NET POSITION	<u>2,874,873</u>
TOTAL LIABILITIES AND NET POSITION	<u>\$ 4,289,706</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	<u>Enterprise</u> <u>Water</u> <u>Fund</u>
OPERATING REVENUES	
Charges for services	\$ 229,300
Other	858
TOTAL OPERATING REVENUES	<u>230,158</u>
OPERATING EXPENSES	
Outside services	89,315
Enterprise reimbursements	10,212
Power	15,950
Supplies	3,317
Administration	4,475
Regulatory	1,439
Rate case	2,260
Depreciation and amortization	96,108
TOTAL OPERATING EXPENSES	<u>223,076</u>
OPERATING INCOME (LOSS)	<u>7,082</u>
NONOPERATING REVENUES (EXPENSES)	
Interest expense	<u>(26,378)</u>
TOTAL NONOPERATING REVENUES (EXPENSES)	<u>(26,378)</u>
CHANGE IN NET POSITION	(19,296)
NET POSITION - JULY 1	<u>2,894,169</u>
NET POSITION - JUNE 30	<u>\$ 2,874,873</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Municipal Building	Public Works Building	Friendship Street School	AD Gray Property	EMS Equipment	Fire Equipment
REVENUES						
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ 14,687	\$ -
Other income	3,125	-	20,451	2,000	733	1,165
Interest income	65	20	20	5	170	80
TOTAL REVENUES	<u>3,190</u>	<u>20</u>	<u>20,470</u>	<u>2,005</u>	<u>15,590</u>	<u>1,245</u>
EXPENDITURES						
Capital outlay	21,775	-	1,356	896	4,462	14,920
TOTAL EXPENDITURES	<u>21,775</u>	<u>-</u>	<u>1,356</u>	<u>896</u>	<u>4,462</u>	<u>14,920</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(18,585)</u>	<u>20</u>	<u>19,114</u>	<u>1,109</u>	<u>11,129</u>	<u>(13,675)</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	30,000	10,000	2,500	2,500	77,348	46,000
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>30,000</u>	<u>10,000</u>	<u>2,500</u>	<u>2,500</u>	<u>77,348</u>	<u>46,000</u>
NET CHANGE IN FUND BALANCES	11,415	10,020	21,614	3,609	88,477	32,325
FUND BALANCES, JULY 1	36,501	10,992	10,883	2,777	95,002	44,703
FUND BALANCES, JUNE 30	<u>\$ 47,916</u>	<u>\$ 21,012</u>	<u>\$ 32,497</u>	<u>\$ 6,386</u>	<u>\$ 183,479</u>	<u>\$ 77,028</u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Police Equipment	PW-Highway Equipment	EMA Equipment	Administrative Equipment	Transfer Station Equipment	Police Eradication Fund
REVENUES						
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other income	25	1,905	-	2,560	2,966	666
Interest income	81	790	3	44	95	3
TOTAL REVENUES	106	2,694	3	2,604	3,061	669
EXPENDITURES						
Capital outlay	31,589	9,176	-	18,654	-	2,691
TOTAL EXPENDITURES	31,589	9,176	-	18,654	-	2,691
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(31,483)	(6,482)	3	(16,050)	3,061	(2,022)
OTHER FINANCING SOURCES (USES)						
Transfers in	20,000	72,000	-	5,770	15,000	-
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	20,000	72,000	-	5,770	15,000	-
NET CHANGE IN FUND BALANCES	(11,483)	65,518	3	(10,280)	18,061	(2,022)
FUND BALANCES, JULY 1	44,936	440,832	1,539	24,734	52,798	1,794
FUND BALANCES, JUNE 30	\$ 33,453	\$ 506,350	\$ 1,542	\$ 14,454	\$ 70,859	\$ (228)

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Shellfish Equipment	Surface Paving	Sidewalk	Highway Construction	CDD Landfill Reserve	Public Landing
REVENUES						
Intergovernmental revenue	\$ -	\$ -	-	\$ -	\$ -	\$ -
Other income	12,469	-	-	1,285	-	-
Interest income	72	179	36	90	165	277
TOTAL REVENUES	<u>12,541</u>	<u>179</u>	<u>36</u>	<u>1,375</u>	<u>165</u>	<u>277</u>
EXPENDITURES						
Capital outlay	16,477	317,768	-	32,344	-	6,235
TOTAL EXPENDITURES	<u>16,477</u>	<u>317,768</u>	<u>-</u>	<u>32,344</u>	<u>-</u>	<u>6,235</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(3,936)</u>	<u>(317,589)</u>	<u>-</u>	<u>(30,969)</u>	<u>165</u>	<u>(5,958)</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	-	354,000	20,000	40,000	10,000	-
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>354,000</u>	<u>20,000</u>	<u>40,000</u>	<u>10,000</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	<u>(3,936)</u>	<u>36,411</u>	<u>20,000</u>	<u>9,031</u>	<u>10,165</u>	<u>(5,958)</u>
FUND BALANCES, JULY 1	<u>39,930</u>	<u>99,668</u>	<u>20,061</u>	<u>50,448</u>	<u>92,108</u>	<u>154,735</u>
FUND BALANCES, JUNE 30	<u>\$ 35,994</u>	<u>\$ 136,079</u>	<u>\$ 40,061</u>	<u>\$ 59,479</u>	<u>\$ 102,273</u>	<u>\$ 148,777</u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 CAPITAL PROJECTS FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Recreational Park	Unemployment Compensation	Gay Bailey YMCA	Total
REVENUES				
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ 14,687
Other income	-	584	-	49,933
Interest income	72	29	-	2,294
TOTAL REVENUES	<u>72</u>	<u>613</u>	<u>-</u>	<u>66,915</u>
EXPENDITURES				
Capital outlay	7,158	5,976	-	491,475
TOTAL EXPENDITURES	<u>7,158</u>	<u>5,976</u>	<u>-</u>	<u>491,475</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(7,086)</u>	<u>(5,363)</u>	<u>-</u>	<u>(424,561)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	3,000	-	708,118
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>3,000</u>	<u>-</u>	<u>708,118</u>
NET CHANGE IN FUND BALANCES	<u>(7,086)</u>	<u>(2,363)</u>	<u>-</u>	<u>283,557</u>
FUND BALANCES, JULY 1	<u>40,257</u>	<u>16,126</u>	<u>133,695</u>	<u>\$ 1,414,519</u>
FUND BALANCES, JUNE 30	<u>\$ 33,171</u>	<u>\$ 13,763</u>	<u>\$ 133,695</u>	<u>\$ 1,698,076</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,247,949	\$ 1,247,949	\$ 1,247,949	\$ -
Resources (Inflows):				
Taxes	9,005,155	9,005,155	9,093,260	88,105
Licenses and permits	43,435	43,435	43,570	135
Intergovernmental	516,218	516,218	520,046	3,828
Charges for services	677,360	677,360	687,246	9,886
Unclassified	85,683	85,683	124,095	38,412
Interest earned	2,500	2,500	4,022	1,522
Transfers from other funds	72,160	72,160	72,160	-
Amounts Available for Appropriation	<u>11,650,460</u>	<u>11,650,460</u>	<u>11,807,534</u>	<u>157,074</u>
Charges to Appropriation (Outflows):				
General government	612,720	612,720	589,383	23,337
Town services and public safety	1,704,530	1,704,530	1,662,530	42,000
Public works	780,061	780,061	778,930	1,131
Health and welfare	44,496	44,496	31,946	12,550
Community services	187,613	187,613	179,420	8,193
Planning and development	90,802	90,802	78,085	12,717
Insurance and employee benefits	51,060	51,060	49,555	1,505
County tax	655,441	655,441	655,441	-
Education	5,267,256	5,267,256	5,267,256	-
Overlay / abatements	39,601	39,601	16,832	22,769
Debt service	125,005	125,005	124,104	901
Transfers to other funds	993,926	993,926	993,926	-
Total Charges to Appropriations	<u>10,552,511</u>	<u>10,552,511</u>	<u>10,427,408</u>	<u>125,103</u>
Budgetary Fund Balance, June 30	<u>\$ 1,097,949</u>	<u>\$ 1,097,949</u>	<u>\$ 1,380,126</u>	<u>\$ 282,177</u>
Utilization of assigned fund balance	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ -</u>	<u>\$ (150,000)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General government:					
Office of the selectmen	\$ 29,764	-	\$ 29,764	\$ 31,326	\$ (1,562)
Administration	145,943	-	145,943	143,408	2,535
Assessment	99,360	-	99,360	97,491	1,869
Finance	183,739	-	183,739	183,345	394
Town clerk	102,734	-	102,734	88,284	14,450
Municipal building	51,180	-	51,180	45,529	5,651
	<u>612,720</u>	<u>-</u>	<u>612,720</u>	<u>589,383</u>	<u>23,337</u>
Town services and public safety:					
Emergency medical	708,978	-	708,978	710,202	(1,224)
Fire	164,356	-	164,356	138,211	26,145
Police	669,084	-	669,084	664,257	4,827
Shellfish management	38,344	-	38,344	23,574	14,770
Animal control	19,667	-	19,667	21,606	(1,939)
EMA	4,975	-	4,975	5,626	(651)
Fire hydrants	80,160	-	80,160	80,160	-
Street lights	18,966	-	18,966	18,894	72
	<u>1,704,530</u>	<u>-</u>	<u>1,704,530</u>	<u>1,662,530</u>	<u>42,000</u>

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Public works:					
Roads and bridges	780,061	-	780,061	778,930	1,131
	<u>780,061</u>	<u>-</u>	<u>780,061</u>	<u>778,930</u>	<u>1,131</u>
Health and welfare:					
Social service agencies	16,624	-	16,624	16,624	-
General assistance	27,872	-	27,872	15,322	12,550
	<u>44,496</u>	<u>-</u>	<u>44,496</u>	<u>31,946</u>	<u>12,550</u>
Community services:					
Recreational programs	70,341	-	70,341	67,590	2,751
Friendship Street School program	15,073	-	15,073	12,060	3,013
Community service agencies	92,949	-	92,949	92,949	-
Parks and cemeteries	9,250	-	9,250	6,821	2,429
	<u>187,613</u>	<u>-</u>	<u>187,613</u>	<u>179,420</u>	<u>8,193</u>
Planning and development:					
Planning / code administration	90,802	-	90,802	78,085	12,717
	<u>90,802</u>	<u>-</u>	<u>90,802</u>	<u>78,085</u>	<u>12,717</u>

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Insurance and employee benefits:					
Property and liability	51,060	-	51,060	49,555	1,505
	<u>51,060</u>	<u>-</u>	<u>51,060</u>	<u>49,555</u>	<u>1,505</u>
Education	5,267,256	-	5,267,256	5,267,256	-
County tax	655,441	-	655,441	655,441	-
Debt service:					
Principal	105,632	-	105,632	105,632	-
Interest	19,373	-	19,373	18,472	901
	<u>125,005</u>	<u>-</u>	<u>125,005</u>	<u>124,104</u>	<u>901</u>
Overlay/abatements	39,601	-	39,601	16,832	22,769
Transfers:					
Transfer station	285,808	-	285,808	285,808	-
Capital reserves	708,118	-	708,118	708,118	-
	<u>993,926</u>	<u>-</u>	<u>993,926</u>	<u>993,926</u>	<u>-</u>
Total Departmental Operations	<u>\$ 10,552,511</u>	<u>\$ -</u>	<u>\$ 10,552,511</u>	<u>\$ 10,427,408</u>	<u>\$ 125,103</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality
REVENUES					
Intergovernmental revenue	\$ 161,254	\$ 73,312	\$ -	\$ -	\$ -
Charges for services	134,580	-	-	-	-
Other income	-	-	-	-	-
TOTAL REVENUES	<u>295,834</u>	<u>73,312</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES					
Other	498,598	-	-	-	-
TOTAL EXPENDITURES	<u>498,598</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(202,764)</u>	<u>73,312</u>	<u>-</u>	<u>-</u>	<u>-</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	285,808	-	-	-	-
Transfers (out)	-	(72,160)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>285,808</u>	<u>(72,160)</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	83,044	1,152	-	-	-
FUND BALANCES (DEFICITS) - JULY 1	324,963	2,760	609	(7,685)	399
FUND BALANCES (DEFICITS) - JUNE 30	<u>\$ 408,007</u>	<u>\$ 3,912</u>	<u>\$ 609</u>	<u>\$ (7,685)</u>	<u>\$ 399</u>

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Community Services	Comprehensive Plan	Quarry Hill Management	Emergency Management	Total
REVENUES					
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ -	\$ 234,566
Charges for services	23,185	-	-	-	157,765
Other income	-	-	580	-	580
TOTAL REVENUES	<u>23,185</u>	<u>-</u>	<u>580</u>	<u>-</u>	<u>392,911</u>
EXPENDITURES					
Other	25,961	-	-	220	524,779
TOTAL EXPENDITURES	<u>25,961</u>	<u>-</u>	<u>-</u>	<u>220</u>	<u>524,779</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(2,776)</u>	<u>-</u>	<u>580</u>	<u>(220)</u>	<u>(131,868)</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	-	285,808
Transfers (out)	-	-	-	-	(72,160)
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>213,648</u>
NET CHANGE IN FUND BALANCES	<u>(2,776)</u>	<u>-</u>	<u>580</u>	<u>(220)</u>	<u>81,780</u>
FUND BALANCE (DEFICITS) - JULY 1	<u>11,204</u>	<u>57,150</u>	<u>8,489</u>	<u>(3,861)</u>	<u>394,028</u>
FUND BALANCE (DEFICITS) - JUNE 30	<u>\$ 8,428</u>	<u>\$ 57,150</u>	<u>\$ 9,069</u>	<u>\$ (4,081)</u>	<u>\$ 475,808</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
 FIDUCIARY FUNDS - PRIVATE - PURPOSE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	George G. Genthner Scholarship	Mr. and Mrs. Edward E. Philbrook Prize Speaking	Mr. and Mrs. Edward E. Philbrook	Fennelly Fund	Beall-Barend Fund
ADDITIONS					
Investment income net of unrealized gains (losses)	\$ 46,259	\$ 200	\$ 34,741	\$ 609	\$ 15,865
TOTAL ADDITIONS	<u>46,259</u>	<u>200</u>	<u>34,741</u>	<u>609</u>	<u>15,865</u>
DEDUCTIONS					
Scholarships	22,400	-	-	-	-
Charitable relief	-	-	11,817	-	-
Cemetery	-	-	-	-	-
TOTAL DEDUCTIONS	<u>22,400</u>	<u>-</u>	<u>11,817</u>	<u>-</u>	<u>-</u>
CHANGE IN NET POSITION	23,859	200	22,924	609	15,865
NET POSITION, JULY 1	736,212	3,449	553,297	10,474	234,608
NET POSITION, JUNE 30	<u>\$ 760,071</u>	<u>\$ 3,649</u>	<u>\$ 576,221</u>	<u>\$ 11,083</u>	<u>\$ 250,473</u>

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
 FIDUCIARY FUNDS - PRIVATE - PURPOSE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Jonathan Matthews	Standish Fund	Phillip Reed Washington	Cemetery Care	Total
ADDITIONS					
Investment income net of unrealized gains (losses)	\$ 1,603	\$ 56,749	\$ 822	\$ 11,280	\$ 168,128
TOTAL ADDITIONS	<u>1,603</u>	<u>56,749</u>	<u>822</u>	<u>11,280</u>	<u>168,128</u>
DEDUCTIONS					
Scholarships	-	-	-	-	22,400
Charitable relief	-	-	-	-	11,817
Cemetery	-	-	-	4,190	4,190
TOTAL DEDUCTIONS	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,190</u>	<u>38,407</u>
CHANGE IN NET POSITION	1,603	56,749	822	7,090	129,721
NET POSITION, JULY 1	27,539	96,882	14,080	256,766	1,933,307
NET POSITION, JUNE 30	<u>\$ 29,142</u>	<u>\$ 153,631</u>	<u>\$ 14,902</u>	<u>\$ 263,856</u>	<u>\$ 2,063,028</u>

See accompanying independent auditors' report and notes to financial statements.

PUBLIC WORKS

PUBLIC WORKS SERVICES

Snow removal:

- Road plowing
- Sidewalk plowing
- Sanding and salting
- Stockpiling sand

Storm damage repairs:

- Road washouts
- Culvert repairs
- Fallen trees

Road and sidewalk construction/maintenance:

- Potholes overlay program
- Shoulder maintenance
- Right of way maintenance (ditching and brush clearing)
- Constructing and extending roads
- Crosswalk and line painting
- Sidewalk maintenance and construction

Municipal property maintenance:

- Building repairs Cemetery care
- Park and property maintenance

Vehicle maintenance:

- Seasonal equipment changes
- Municipal vehicle maintenance
- Major equipment repairs

Other services:

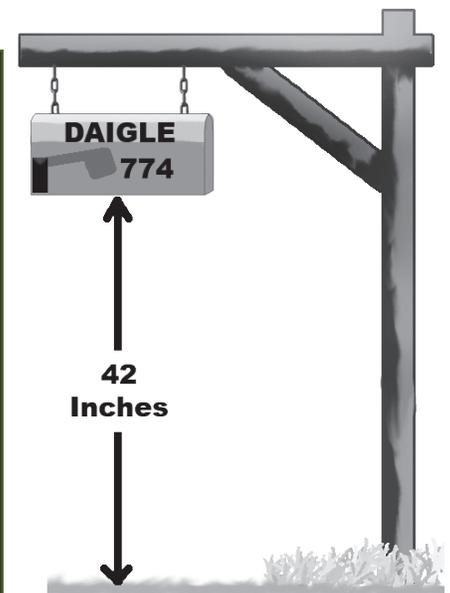
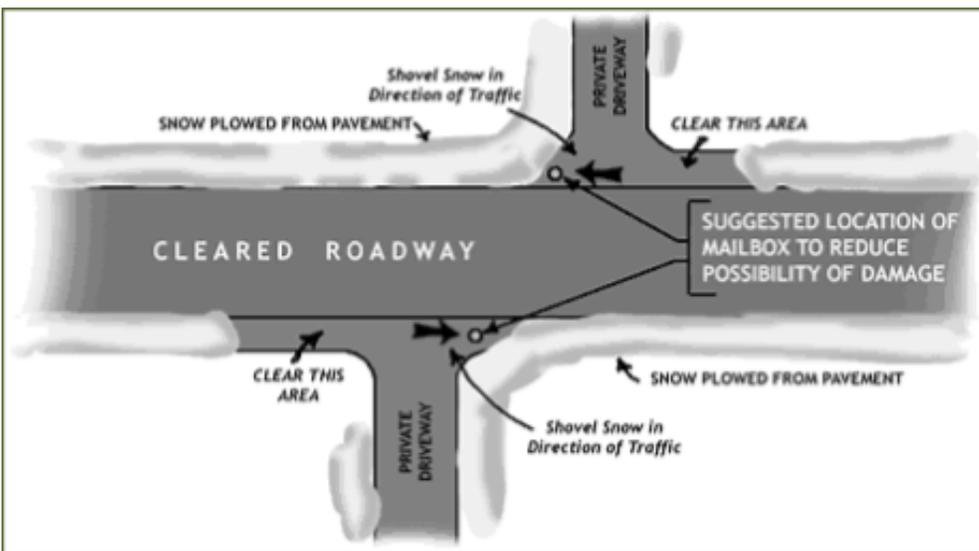
- Municipal signs
- Storm drainage clearing and repairs
- Village litter control
- Tree pruning
- Culvert maintenance
- Roadside mowing

Reconstruction projects in process:

- Pine Street Landing
- Marine Park
- Dutch Neck/ Gross Neck

Respectfully Submitted,

John R. Daigle,
Public Works Director



Mailboxes need to be 42 inches off the ground, and need to be 3 feet from the edge of the pavement.

SOLID WASTE AND RECYCLING

Cushing/Friendship/Waldoboro (CFW) Transfer Station

It's been a pivotal year for the CFW Transfer Station:

- The full effect of the Chinese decision to bar further imports of foreign recyclables put a stop to recycling the majority of plastics;
- The new Shared Solid Waste Disposal and Required Recycling Ordinance and the related Municipal Services Agreement which Cushing, Friendship and Waldoboro voters approved in June of last year has taken effect and is now in force;
- The solid waste processing facility in Hamden will soon accept solid waste; and
- The CFW Transfer Station agreement to accept trash from the prison in Warren has taken full effect with a very positive impact on the transfer station's cash flow;



Voters in Cushing, Friendship and Waldoboro approved a new Shared Solid Waste Disposal and Required Recycling Ordinance and the related Municipal Services Agreement last June.

The CFW Transfer Station expects to begin shipping its solid waste to the Coastal Resources of Maine (CRM) plant before the end of the summer. When CRM is fully operational, many CFW Transfer Station patrons will be relieved that a far smaller percentage of their household waste will end up in the landfill in Norridgewock, where we've been sending our garbage while waiting for completion of the Hamden facility.

The new Hampden plant will divert up to 80% of Municipal Review Committee (MRC) community garbage to useful products, including methane gas, which the facility will use to power its operation. The new CRM facility provides a leading-edge model for managing MSW consistent with the hierarchy of methods for managing waste through waste reduction, recycling and energy generation. Importantly, the new process will limit the amount of residual materials that require disposal in a landfill. For more information about the CRM process, please go to: mrcmaine.org



Composting Pays

Many CFW Transfer Station patrons compost at home or bring their compost to the Transfer Station. For every 18 kitchen pails of compostable scraps delivered to the Transfer Station, patrons get a 30-pound bag of rich, nourishing compost for their gardens. Compostable materials comprise about 40% of all the garbage weight the CFW Transfer Station ships out so keeping compostables out of the transport stream translates into real savings for everyone.

The Waldoboro Town Office makes kitchen counter composting pails, long-shank thermometers, compost bins, and compost pile agitators available to the town's residents. Please check them out!

RECREATION

The Recreation Department completed another great year of service in 2018, offering numerous programs for all ages. I completed my second full year as director continuing the programs already in place as well as starting a few more.

Recreation Director Position

The director position has continued at 40 hours per week since the return to full time in 2016.

Facilities

The Recreation Complex continues to remain in excellent condition and used continuously throughout the warm months. In 2018, Medomak Valley Little League, Waldoboro Babe Ruth and Waldoboro Recreation Youth Soccer used the fields for Baseball and Soccer games and practices. Also fall baseball continued with 3 different teams using Sukeforth and Begley fields during the late summer and fall.

A.D. Gray remains vacant after the end of the YMCA project as the town and select board work together to devise a plan for the future of the building.

Philbrook field on the other hand has seen extensive use with Little League and Youth Soccer using the field for practices and games as well as it being the site for the Waldoboro Day festivities. Medomak Youth Football also uses the field for weekly practices.

Programs

The Waldoboro Recreation Department continued to offer an extensive list of programs in 2018 including; Youth Basketball (K-2), MLB Pitch Hit and Run Competition, Waldoboro Day Home Run Derby, Summer Recreation Program, Adult Open gym times for Basketball, Youth Soccer (K-6), Adult Coed Softball, Senior Bus Trip to the Maine Maritime Museum and Pemaquid Point Lighthouse, the Waldoboro Ski Club and the Discount Ticket Program.

The Department also added for 2018:

- The resurrection of the cheering/tumbling class for middle and high school athletes.
- Waldoboro Recreation Committee was requested by the select board to determine the feasibility and need for a Recreation Center.

Thank you to all the volunteers that helped our programs succeed in 2018. This department would not be possible without your support. I look forward to 2019 and helping provide quality recreation to our community.

Respectfully Submitted,

Marcus Benner Recreation Director
Town of Waldoboro



FIRE DEPARTMENT

It is my pleasure to report to you the activity of your fire department. During the period of July 1, 2017 through June 30, 2018, our department responded to 226 emergency calls for service.



This year our department membership is twenty-two firefighters. There are seven firefighters certified at the national standard of Firefighter II. With the exception of three, all members of the department are certified to the state mandated Basic Fire Firefighter level, which makes them qualified for

interior firefighting. We currently have one student from Medomak Valley High School, who is participating in our Junior Firefighter Program. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them.

During this year's fire prevention week, the department visited the schools, day cares and pre-schools in our community and continued our effort in educating the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where local families came to the station and participated in the evening activities. Throughout the past



several years, we have been working in conjunction with the American Red Cross, to provide smoke detectors, free of charge, to the residents of Waldoboro. Your firefighters donated their time to deliver and install smoke detectors throughout town. If anyone needs smoke detectors for their home, please contact the town office.

On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to serve our families and neighbors.

Respectfully submitted,
Paul T. Smeltzer
Fire Chief



EMERGENCY MEDICAL SERVICES

Citizens of Waldoboro,

It is an honor for me to represent the citizens of Waldoboro as your Director of Emergency Medical Services. Waldoboro and its surrounding communities are so fortunate to have such a team of experienced and caring emergency medical providers. On call 24 hours a day, 365 days a year, no matter what the weather, we are ready to respond to your emergency or to be available to transfer you from one facility to another. We operate with four ambulances using the latest technology and products that are available in the EMS field. Your providers are trained in all the latest advanced techniques and treatments to give you the best outcomes when a medical emergency arises. We are continually training to keep our skill levels at their optimum.

We currently have around 34 providers at the Paramedic, Advanced EMT and EMT levels of licensure.

Currently the leadership consists of:

Director, Richard Lash
Deputy Director, Michael Poli
Supervisor, Andrew Santheson
Supervisor, Derek Booker
Supervisor, Aurel Marks

Support personnel consist of:

Dr. James Li, Medical Director
Sue Anderson, Training Coordinator
Mark Webber, Vehicle Maintenance Coordinator
Dr. James Li and Michael Poli, Quality Assurance and Quality Improvement

Emergency medical care is not cheap, but I want to assure you that we do our best to keep our costs down without compromising care. We bill Medicaid, Medicare, insurance companies, etc. to help offset the cost of maintaining the services we provide. When you go to vote on the EMS budget you should notice that not only do we raise the full amount to operate EMS for the year, but you also vote on a revenue line that offsets a good portion of the expenses. So even though it may look like a lot of money is being raised for emergency medical services, there is also a lot of money being received as well.

We want you to also be aware that we participate in the community paramedicine program offering a few services for those who find it difficult to get out for doctor appointments or hospital follow-ups. We also offer CPR/AED training, Hands Only CPR training, First Aid training and Stop the Bleed training. Please feel free to call our office at 832-2160 if you would be interested in when one of these trainings are being held.

Thank you for your support as we do our very best to provide you with the very best in Emergency Medical Care.

Respectfully Submitted,

Richard Lash, Director of EMS



SHELLFISH COMMITTEE

To the Citizens of Waldoboro,

Once again Waldoboro clammers were in the top 4 for the State of Maine in total pounds harvested. Our 2018 year ending totals of 468,857 pounds was worth nearly \$800 thousand. This fishing industry continues to be our largest private employer. We issued 152 commercial adult licenses and 5 junior commercial licenses for 2018. Although the pounds listed above are from Waldoboro dealers that is not an accurate number to actually say all clams harvested in Waldoboro were sold here. There is a huge market of non-dealer sales.



The Shellfish Committee is led by Chairman Abden Simmons (Selectboard) and Co-Chair Glen Melvin. It is comprised of several more people from the "Clamming Community:" April Simmons, Wayne Harvey, Clinton Collamore, William Pratt, Charlie Reed, Arthur Creamer, and Gerald McPhee. They keep the Town represented at the local and state levels for shellfish rules, regulations, and conservation. The members are all involved heavily in harvesting, buying/selling, and preservation.

The Medomak Project is a collaborative effort of the Medomak Task Force. It is made up of multiple agencies encompassing the state: Dept. of Marine Resources, Dept. of Environmental Protection, University of Maine, and other state and local agencies. The ongoing focus is to identify bacterial pollution and take corrective actions. Our own local Shellfish Committee is leading the way in the State of Maine with this work. Their personal time commitment has made great progress in the opening of more areas for commercial harvesting.

Gabrielle Hillyer, a graduate student from University of Maine, deployed drifters in order to map tidal currents in the Medomak River. These drifters measured temperature, salinity, light intensity, pH and Dissolved Organic Carbon. This research has helped to better explain the currents of the Medomak and helped us to understand how any potential bacteria travels.

The new Public Landing on Pine Street is revitalizing the waterfront. Great work by Farley & Sons to get things started and our Public Works will continue to wrap things up with paving, beautification, and a new dock is on the way. The landing on Dutch Neck will also be part of this process. This was all made possible through the Maine Coastal Program Grant.

Waldoboro is very fortunate to have this resource in their town. We would like to inform all landowners and citizens we are an active committee that believes our clamming industry is very important to our town and to all families of our individual clam harvesters. Any concerns you may have can be directed to our Shellfish Committee because your cooperation is vital to our industry.



To continue to find more and updated information please refer to the Town's web page at: www.waldoboromaine.org or on Facebook at Waldoboro Shellfish Warden. Also feel free to reach out to the Shellfish Warden: 207-380-6144 or hills@waldoboromaine.org. The Shellfish Committee meetings are the first Thursday of the month at 6pm at the Town Office, all are welcome to attend.

Respectfully Submitted
Justin D. Hills
Shellfish Warden

PLANNING & DEVELOPMENT

The Planning and Development Department is comprised of a full-time director and a part-time Code Enforcement Office/ License Plumbing Inspector. The members of the department assist with various committees, such as the Planning Board, the Economic Development Committee, the Conservation Commission, and the Communications and Technologies Committee. The Planning & Development Department aims to seek out, implement, and maintain the short and long-term development goals of Waldoboro to improve the economic and social environment. This is achieved by working with local business owners, both current and new, and non-profit organizations to identify issues that could be solved through private-public cooperation.

Planning Board

The Planning Board has been very active during the 2017-2018 Fiscal Year to provide approval for business owners to establish and expand their businesses in Waldoboro while complying with the requirements set in the Land Use Ordinance. The Planning Board has also reviewed the changes to the Shoreland Zoning and Non-Conforming articles of the Land Use Ordinance to sync with the Maine Department of Environmental Protection.

Economic Development

Waldoboro has welcomed new business owners to our area and seen some expansions for existing businesses as well. The recent trend has involved businesses using existing infrastructure to improve the local economy. Waldoboro was also fortunate enough to have been chosen for a land-based aquaculture farm that will build the facility in the Waldoboro Business Park. To incentivize businesses to look at more undeveloped commercial areas in Waldoboro, we are in the process of creating an economic fund for public infrastructure using a tax increment financing district (TIF). We hope to establish a TIF for long-term economic development goals while we continue to use Waldoboro's existing assets to achieve short-term goals.

Building Activity

Waldoboro's permits that were issued this year exceeded the previous year's record. Last fiscal year, there were 123 building permits issues. This fiscal year, they were up to 126 building permits.

Comprehensive Plan/ Land Use Ordinance

With the assistance of the Midcoast Economic Development District, Waldoboro passed the 2018 Comprehensive Plan. Since the Comprehensive Plan's approval, the Town of Waldoboro has gathered interested citizens to serve on the Land Use Committee to update the current Ordinance to better fit Waldoboro's current direction for growth.

We are always open to talking with interested citizens about ways to grow the community. Feel free to call us or even stop by the town office.

Respectfully submitted,

Max Johnstone,
Planning & Development Director

Stan Waltz,
Code Enforcement Officer

TOWN CLERK

- The Town Clerk’s office is responsible for accurately maintaining all town records, conducting elections with professionalism in accordance with State Law, issuing state and town licenses, and providing information to both town officials and the general public in a friendly, professional and confidential manner.
- The Clerk’s office is responsible for the maintenance of factual public records. It records all the Town Meeting decisions, the actions of the Board of Selectmen, Planning Board, Zoning Board of Appeals and committee meetings.
- The Town Clerk is the keeper of the Town Seal. The Clerk’s signature and seal are required on all official documents of the town in order to be recognized as a true and attested copy. The Clerk’s office administers the oath of office to all elected and appointed persons.

Dog Licensing:

Maine Law requires dogs over 6 months of age to be licensed. Fees for licensing Spayed/Neutered dogs \$6.00 and Male/Females \$11.00. Dog licenses expire on December 31st each year. Per State Law, a \$25 late fee will be imposed upon all dog licenses renewed after January 31st. Current Certificate of Rabies Vaccination and the first time licensing your pet please bring proof of neutering if the dog has been neutered or spayed.

Dogs Licensed:

Males/Females.....	91
Spayed/Neutered.....	503
Kennels.....	6 (46 dogs)
Total.....	640

Vital Records

The Town Clerk’s office is responsible for the permanent storage of all vital records (i.e. births, marriages and deaths). Certified copies of a vital record may be requested from the Town Clerk’s Office for a fee of:

- \$15.00 for the first copy, and
- \$6.00 for each additional copy of the same record

Births.....	52
Marriages.....	38
Deaths.....	68
Burial/DispositionPermits.....	114

Shellfish License Sales:

Commercial (July 2017)

Resident.....	135
Non-Resident.....	17
Junior/Student Resident.....	11
Junior/Student Non-Resident.....	0

Recreational

Resident.....	52
Non-Resident.....	5

Deaths:

We Said Goodbye To:

Decedent.....	Age....	Date of Death
Ashley, Lynn Ann	62	3/8/2018
Ben, Maria Angela	84	10/17/2017
Benner, Nancy Elaine	71	04/14/2018
Bianchi, Carlo P. Jr.	69	11/21/2017
Brockett, Charles Ernest	81	07/04/2017
Burnham, David E.	73	11/30/2017
Carter, Wayne Ernest	52	08/05/2017
Chaplin, Mi Suk	50	08/25/2017
Chapman, George Roland	70	04/12/2018
Chapman, Harold W.	87	09/27/2017
Chapman, Rhonda Lee	57	03/19/2018
Collamore, Mary F.	55	08/03/2017
Creamer, Lillyanne Tibbetts	87	08/14/2017
Davis, Steven W. Jr.	35	02/27/2018
DeCoster, Susan G.	70	02/23/2018
Douglas, Peter Wesley	87	11/23/2017
Eugley, Donald E.	88	06/09/2018
Eugley, Ralph Charles Jr.	93	04/28/2018
Genthner, Ruby M.	90	04/25/2018
Gifford, Cecile M.	79	08/28/2017
Giustra, Francis Xavier Jr.	80	09/22/2017
Gladden, Douglass Washington Jr.	75	09/12/2017
Groth, Henry P.	85	03/01/2018
Hayden, Alton F	88	09/30/2017
Hills, Marguerite S.	100	04/11/2018
Hoak, Clayton George	92	06/30/2018
Jackson, James Wesley	56	04/04/2018
Jones, Keenan Robert	53	02/12/2018
King, Kevin Stone	56	04/07/2018
Lawson, Marni Mae	68	08/19/2017
Mank, Patricia Ann	70	01/23/2018
Mann, Lindsey	67	09/04/2017

TOWN CLERK

McIntyre, Mary S.	65	07/01/2017	Sawyer, Frank Herbert Jr.	55	06/13/2018
McLain, Eva Ann	87	04/14/2018	Sawyer, Melissa Sproul	48	03/25/2018
Miller, Lemuel Melville	89	05/30/2018	Simmons, Brian Scott	52	07/22/2017
Morton, Lucy Victoria	<1	10/14/2017	Tan, Anthony Felix	81	08/25/2017
Nichols, Bruce F.	51	12/08/2017	Temple, Cecile Bernadette	70	09/06/2017
Orff, Rowene Permelia	96	10/18/2017	Tomer, Maynard Robinson	76	10/18/2017
Packard-Hastings, Kathy	58	06/13/2018	Travers, Arthur Joseph	91	10/31/2017
Page, Liselotte C.	88	08/18/2017	Vannah, Stanley A. Jr.	84	03/02/2018
Pantry, Karen Lee	63	11/17/2017	Verge, Woodrow J.	101	01/09/2018
Parmley, Stephen R.	65	07/26/2017	Vose, Wayne Douglas	71	04/11/2018
Parnall, Peter	81	09/08/2017	Voss, Mark P	88	11/08/2017
Pranes, Nancy L.	72	04/10/2018	Wallace, Gavin Knowlton	12	04/14/2018
Ralph, Roger Willis	84	06/11/2018	Wallace, Marie Helen	85	11/12/2017
Reed, Steven Arnold	64	05/08/2018	Wellman, David D.	66	01/08/2018
Reynolds, Peggy J	73	09/18/2017	West, John	87	06/25/2018
Rogers, Michael D.	62	04/27/2018	Willey, Kevin A.	54	10/05/2017
Rondeau, Robert David	61	06/25/2018	Winchenbach, Allen R.	71	02/27/2018
Ruybal, Lauren Wayne	70	03/24/2018	Winchenbach, Ralph Jr.	73	09/30/2017

REGISTRAR OF VOTERS

Referendum Town Meeting

- Voting on all Town matters will be done at the Municipal Building on June 11, 2019, from 8 A.M. to 8 P.M.
- Any registered voter may request an absentee ballot in person, by mail, or by phone on or before 6:00 pm Thursday, June 6, 2019.
- A resident can register to vote during regular office hours or by mail with the proper identification and proof of residency.
- For more information about the Election and Town Meeting please call the Town Clerk's office at 832-5369.

Voter Enrollment:

Democrats	1016
Green Independent	155
Libertarian	6
Republican	1,215
Un-enrolled	1,330
TOTAL.....	3,722

Elections:

Referendum Town Meeting and Elections

November 8, 2017

State of Maine General/Referendum Election
Special Referendum Town Meeting
1280 total votes cast.

June 12, 2018

Town of Waldoboro Annual Referendum Town Meeting - 1165 total votes cast

Respectfully Submitted,

Eileen F. Dondlinger,
Registrar of Voters

Allene "Rose" Roy,
Deputy Registrar



GENERAL ASSISTANCE

This year 33 families applied for general assistance, representing 107 people and 52 interviews. A breakdown of assistance provided can be found below.

64 families, representing 160 people received a total of \$3,000 from the Salvation Army and 93 families, representing 242 people received help through the Community Energy Fund. Most food requests have been filled by the Waldoboro Food Pantry.

7 families representing 27 people received a total of \$9,217 from the Philbrook Fund and Lincoln County Outreach received \$1200.

Thanks to all those who donate to the Waldoboro Food Pantry, Salvation Army, Waldoboro Emergency Oil Fund, and Community Energy Fund!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and end long-term dependence on the public assistance while protecting children and vulnerable adults. If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Assistance Provided Through General Assistance		
Type	FY 2018	FY 2017
Transportation	\$0	\$0
Utilities	243	1,372
Funerals	1570	0
Hannaford	500	551
Mortgage Companies	0	0
Heating Fuel	298	225
Rent	8,304	8,133
Household	12	0
Medical	39	122
TOTALS:	\$10966	\$10,403

propane, kerosene, and wood. If you qualify, a benefit is sent to your fuel company. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to find out where to make an appointment to complete an application. Apply early to get funds before the winter is over. Heating season 2018-2019 is set at 150% of Federal poverty levels for anyone or 170% of Federal poverty levels for those households at risk of hypothermia. Those at risk for hypothermia are:

1. Children under the age of two,
2. Seniors over 60, and
3. Anyone with a disability that puts them at risk.

If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

LIHEAP Maximum Household Income to Qualify						
Household Size	1	2	3	4	5	6
Monthly Income Limit 150%	1,518	2,058	2598	3,138	3,678	4,218
Monthly Income Limit 170%	1,720	2,332	2,944	3,556	4168	4,780

Respectfully Submitted,

Darryl L. McKenney
General Assistance Administrator

Another resource for help is through the **Low Income Home Energy Assistance Program (LIHEAP)**. LIHEAP helps pay for your heating fuel, including electric, oil,
Town of Waldoboro, Maine

POLICE DEPARTMENT

The Waldoboro Police Department provides the citizens of Waldoboro with 24-hour coverage 365 days a year. We provide animal control services (contracted through the Lincoln County Sheriff's Office) and maintain a Shellfish/Conservation Warden. We are made up of seven full-time officers, and two reserve officers. A Chief, Sergeant, Youth Affairs Officer, and four Patrolman make up our seven full-time officers. Our Shellfish Warden and one other reserve make up our two part-time officers.

This past year has brought a lot of changes to the Waldoboro Police Department. Officer Chris Spear resigned from the Youth Affairs Officer position to explore other job opportunities. Chief Bill Labombarde stepped down as Chief and moved to the Youth Affairs Officer position. Officer Larry Hesseltine moved on to be the Chief of the Wiscasset Police Department.

In October I was chosen as the new Chief of Police and officially took over in November. I am thrilled at the opportunity to serve this community. Since November I have hired two new officers to bring our department back up to full staff. Officer Nathaniel Jack joined us late in 2018. He is a veteran of the United States Marine Corps, has over nine years of experience as a Deputy in Knox County, and now is going to continue his service here with us in the Town of Waldoboro. Our most recent hire is Officer Dwight Jones. He is a veteran of the United States Coast Guard and a veteran of the United States Army. Off. Jones spent some time as a police officer in Arkansas before moving to Maine and getting hired on by Damariscotta PD where he worked for a little over a year. Off. Jones will continue his service with us in the Town of Waldoboro. I am excited to add these two fine officers to the already experienced staff we have here.

For several months we were down two positions and the team here at the police department worked very hard to maintain the 24-hour coverage. I would like to thank all my officers who stepped up to fill the voids. Along with regular patrol activities and responding to calls of service, I will be asking my officers to focus on the community. Don't be alarmed if you see our officers walking around our schools or showing up at the ball fields. This will become a routine part of their patrol. Some other common community policing services we routinely offer are vehicle lockouts, escorts and

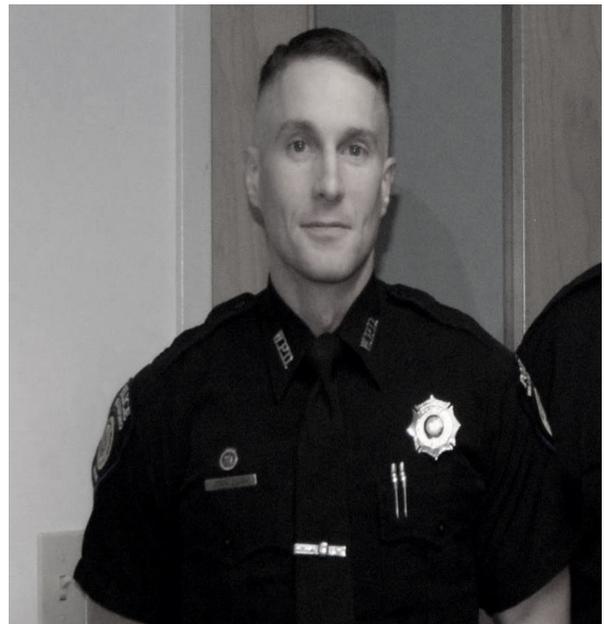
welfare checks.

Be on the look out for our new speed sign. We were awarded a grant for an electronic speed sign from Maine DOT. This is an excellent tool for us here in the community. The sign is mobile and will be moved on a regular basis. Not only will this sign tell you your speed, it will monitor the activity on the road to help us judge which roads need the most speed enforcement.

With the challenging and changing law enforcement duties, I will be focusing on more training for our officers. An important part of keeping our officers and the community safe is by staying up to date on the latest trainings and practices. One thing we accomplished this year was revamping our firearms program. We exceed the minimum standard the Maine Criminal Justice Academy sets for firearms training. We also exceeded the standard of the number of officers who are trained in mental health crisis intervention. Along with our mandatory yearly trainings I will be offering our officers more training opportunities.

I am excited at the direction our police department is heading. Our team is dedicated to serve and protect the community. We will continue to learn, train, and listen to make our service to the community the best that it can be.

Sincerely,
Chief John Lash



POLICE DEPARTMENT - CONT.

Calls for Service

9-1-1 checks.....	109
Alarms/burglary.....	146
Assaults.....	28
Burglary.....	15
Child Abuse.....	11
Criminal Mischief.....	31
Death Investigations.....	2
Domestic Disturbance.....	69
Drug Investigation.....	10
Erratic Operations.....	251
Harassment.....	73
Motor Vehicle Accidents.....	231
Motor Vehicle Stops.....	1093
Property Checks.....	1751
Sex Offenses.....	8
Suicides/Suicidal Persons.....	19
Suspicious Activity.....	156
Thefts/Forgery.....	112
Trespassing.....	27
Unwanted Subjects.....	30
Other Complaints.....	2022
Total Police Calls for service.....	6194
Animal Complaints/Control.....	290
Total Combined Call for Service.....	6484



EMERGENCY MANAGEMENT

On Halloween 2017, a severe storm buffeted the area with heavy rain and winds in excess of 60 miles per hour causing significant damage. Numerous fallen trees blocked roads and brought down power lines and poles. Some areas of town were without power for almost eight days. The Fire and Public Works Departments worked diligently to clean up the debris and reopen roads. The State of Maine applied for and the President approved a Federal Declaration of Disaster clearing the way for federal reimbursement funds. The town was successful in recovering just over \$45,000 in relief.

IF YOU CALL 911... WILL RESPONDERS LOCATE YOU QUICKLY WHEN SECONDS COUNT?

It happens more than you think! Unmarked and poorly marked addresses are causing response delays by Emergency Responders. Several times each week, Police, Fire or EMS personnel have difficulty locating a residence because a house is not marked. Follow these tips to HELP US, HELP YOU...

Homes and Businesses

- Address numbers should be attached to your house, mobile home or apartment, be large enough to be clearly seen from the road and set on a background of contrasting color. (Preferably reflective at night).
- If your address numbers can't be seen from the road, attach numbers to an additional sign of contrasting color and place close to your driveway entrance so they are easily seen in both directions by approaching rescue vehicles. Locate them so they are not obstructed by snow in the winter or leaves in the summer.
- Mobile homes and apartments should also be identified with a number.
- If you live on a corner, make sure the house number faces the street named in your address.
- Reflective signs are the best.

Mailboxes

- Do not use your mailbox as the only means of identification for your home or business. Mailbox numbers can be confusing, especially if they are grouped together and there are multiple houses in close proximity.
- Put an additional address sign near your driveway

to aid rescuers.

- Mark your mailbox on both sides. Make sure the numbers are in good repair and are of contrasting color that can be easily seen by approaching rescue vehicles.
- Keep clear of snow and ice in the winter.



Reflective Address Markers are available through the Waldoboro Fireman's Association. Signs are double sided, measure 18" x 6" and have 3" white reflective numbers set on a blue reflective background. For more information visit www.waldoboromaine.org or call the town office at 832-5369.

Fallen trees shut down the Union Road (Route 235) during the



Halloween 2017 storm. (Photo courtesy of Waldoboro Public Works)

Respectfully Submitted,

Kyle Santheson
Waldoboro Emergency Management Director

EMERGENCY PREPAREDNESS INFORMATION

EMERGENCY MANAGEMENT, CONT.

STORM/EMERGENCY CHECKLIST

- Plan for an extended power loss.
- Have a way to travel if necessary.
- Have enough food or water to get through a period of time without power or the ability to get to a store. (AT LEAST 3+ DAYS)
- Have a plan to obtain information. TV, radio, internet? Make sure you have batteries.
- If you are homebound, have a backup plan in place for food delivery, care, etc..
- Arrange for medical needs in the event of a power loss. Spare oxygen, medicine, generator, etc..
- Make a Disaster kit.
- Establish a communications plan with family members
- Check on you neighbors and the elderly.

CONTACT INFORMATION

Where can I get more information?

9-1-1 Life threatening emergencies...Police, Fire, EMS.

2-1-1 Shelter information including Local Warming Centers and Regional Overnight Shelters. In addition, 211 Maine connects callers to information about health and human services available in the community such as: Alzheimer's Resources; Basic needs – food, clothing, shelter; Counseling; Crisis intervention; Child development; Children's health and insurance; Child-care; Consumer help; Disability services; Elder care; Emergency shelter; Energy assistance; Parenting; Financial assistance; Health care; Home care; Legal assistance; Maternal/child health services; Suicide prevention; Substance abuse education programs; Senior services; Transportation.

832-5369 ~ Waldoboro Town Office – Warming Center Information

832-4500 ~ Waldoboro Police Department. This is a non-emergency number that dials into the Lincoln County Communications Center for routine matters. To reach an officer, give your name and number to the dispatcher and an officer will return the call. For emergencies, Dial 911.

832-2160 ~ Waldoboro Emergency Medical Service business line. Billing, general questions, etc. This number is typically answered 24/7 unless crews are out of the building responding to an emergency. If an ambulance is needed, dial 911.

832-2161 ~ Waldoboro Fire Department business line. For routine matters leave your name and number and your call will be returned. The Fire station is only manned during Fire emergencies and when the Warming Center or Emergency Operations Center is activated. For emergencies, dial 911.

874-1192 ~ Red Cross local office in Topsham

1-800-696-1000 ~ Central Maine Power outage reporting line. (Have your account number ready)

DISASTER INFORMATION AVAILABLE ONLINE

www.maineprepares.com, www.ready.gov
www.lincolncountyema.net, www.maine.gov/mema
www.fema.gov, www.211maine.org
www.cmpco.com, www.redcross.org/local/maine

WARMING CENTER

In the event of a wide spread, extended power outage, local officials may opt to open a WARMING CENTER at the Waldoboro Town Office for the duration of the event. A Warming Center is NOT an overnight shelter, but rather a location where people can gather to:

- Get out of the cold
- Charge portable electronics
- Fill water jugs for drinking and flushing (bring your own bucket)
- Get a hot shower (limited availability)

Warming Center or Emergency Shelter information will typically be available at the following locations.

- 2-1-1 Maine (dial 211)
- Waldoboro Town Office - dial 832-5369 Monday thru Friday 8:30am-4:30pm.
- Waldoboro Fire Station (when Warming Center is open) - dial 832-2161
- www.waldoboromaine.org
- Town Office Sign
- Media Outlets

WALDOBORO UTILITY DISTRICT

The Waldoboro Utility District provides collection, treatment and disposal of the sanitary wastewater from Waldoboro village with the goal of protecting the Medomak River with its valuable shellfish industry and recreational uses. To ensure this the District is continually making improvements and upgrades to the wastewater collection and treatment system.

The wastewater going to the treatment facility is screened to remove any large objects like rocks and bricks so they don't get into the pumps. The screen that had been operating since 2001 had a moving arm that cleaned the screen. Over the years damage occurred to the equipment. The screen has been replaced with a large grinder. The cost was about \$70,000 and the funds came from a loan/grant financial package from Rural Development.

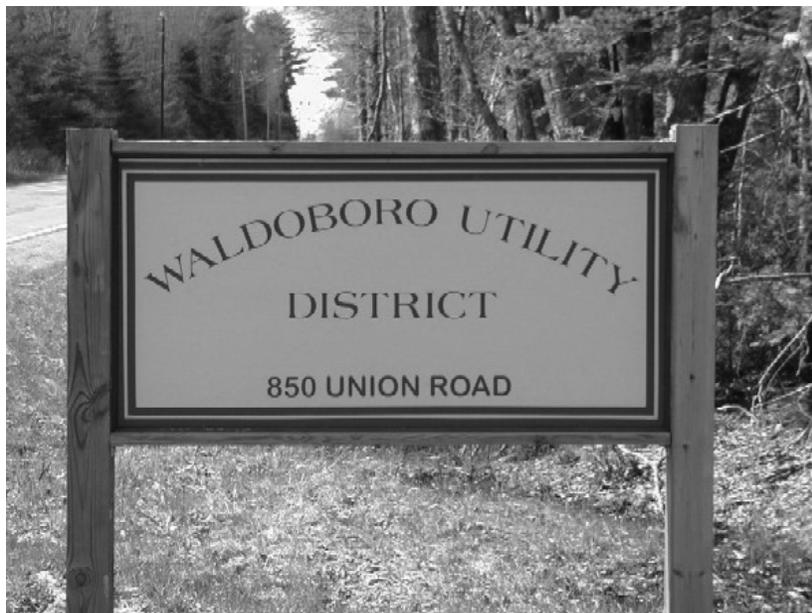
At the wastewater treatment facility air is bubbled into the lagoons (a larger version of the way air is bubbled into a fish tank) to provide oxygen to speed the treatment process. Over the years the aeration system in the first lagoon has broken down. Work was started in late 2018 on replacing the system with a more efficient aeration system to provide better treatment at a lower cost. This project will be completed in spring 2019.

The total volume of wastewater treated in 2018 was 42.5 million gallons. This is about one million gallons more than last year.

The District office is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. You may contact the District by phone at 832-0422 or by email at wud@midcoast.com. If you wish you may pay your sewer bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office any-time.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.

Trustees	Term Expires
Jeff McNelly, Chair.....	6/2021
Frederick Bess, Treasurer.....	6/2020
Samuel Chapman, Clerk.....	6/2020
Mike Thayer.....	6/2019
Gordon Webster.....	6/2021



Town of Waldoboro Utility District

Financial Report

With Independent Auditors

**For the year ending:
December 31, 2018**

KEEL J. HOOD

Certified Public Accountant

PO Box 302 Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

February 28, 2019

I have audited the accompanying financial statements of Waldoboro Utility District, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Waldoboro Utility District as of December 31, 2018 and the changes

in its financial position, and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management's Discussion & Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

A handwritten signature in cursive script that reads "Paul J. Wood, CPA". The signature is written in black ink and is positioned to the left of the page's main body of text.

WALDOBORO UTILITY DISTRICT
Statement of Net Position
December 31, 2018

ASSETS

Current Assets		
Cash		\$ 285,785
Receivables:		
Sewer liens		83,595
Prepaid fuel		721
	Total Current Assets	<u>370,101</u>
Fixed Assets		
Lagoon and related		6,990,670
Construction in Progress		195,795
	Total Fixed Assets	<u>7,186,465</u>
Accumulated Depreciation		<u>(2,532,439)</u>
	Net Fixed Assets	<u>4,654,026</u>
	Total Assets	<u><u>5,024,127</u></u>

LIABILITIES AND NET POSITION

Liabilities:		
Current Liabilities:		
Accounts payable		809
Accrued interest		3,260
Current portion of long-term debt		97,389
	Total current liabilities	<u>101,458</u>
Long-term Liabilities:		
State revolving loan fund		744,804
Less current portion of long-term debt		(97,389)
	Total long-term liabilities	<u>647,415</u>
	Total Liabilities	<u>748,873</u>
Net Position:		
Invested in capital assets, net of related debt		3,909,222
Unrestricted:		
Appropriated net position		212,051
Unappropriated		153,981
	Total Net Position	<u>4,275,254</u>
	Total Liabilities and Net Position	<u>\$ <u>5,024,127</u></u>

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2018

Operating Revenues:

Sewer fees	\$ 253,489
Impact fees	1,998
Miscellaneous	1,025
Total Operating Revenues	<u>256,512</u>

Operating Expenses:

Labor	35,831
Labor related	
General administration	4,620
Insurance	9,490
Professional fees	27,445
Utilities	34,445
Generator fuel	10,042
Mileage	335
Sewer line maintenance	300
Depreciation	141,105
Miscellaneous	3,988
Sewer line maintenance	9,600
Plant parts and repairs	25,602
Total Expenses	<u>302,803</u>

Operating Income	<u>(46,291)</u>
------------------	-----------------

Nonoperating Revenues and Expenses:

Interest on cash funds	612
Interest on sewer fees	3,486
Interest expense	(14,395)
Total Nonoperating Revenues and Expenses	<u>(10,297)</u>

Net Income	<u>(56,588)</u>
Net Position - Beginning	<u>4,331,842</u>
Net Position - Ending	<u>\$ 4,275,254</u>

WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2018

Cash Flows From Operating Activities:

Receipts from customers	\$ 259,522
Other income	3,023
Payments for services and supplies	(125,687)
Payments to employees	(35,708)

Net Cash Provided by Operating Activities	<u>101,150</u>
---	----------------

Cash Flows from Capital and Related Financing Activities:

Acquisition of fixed assets	(147,943)
Retirement of debt	(92,004)
Proceeds of note	142,674
Interest expense	(14,255)

Net Cash Used by Capital and Related Financing Activities	<u>(111,528)</u>
--	------------------

Cash Flows from Investing Activities:

Interest on cash accounts	4,098
---------------------------	-------

Net Cash Provided by Investing Activities	<u>4,098</u>
---	--------------

Net Increase in Cash	(6,280)
Cash Balance - Beginning	292,065
Cash Balance - Ending	<u><u>285,785</u></u>

Cash Flows From Operating Activities:

Operating income (loss)	(46,291)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:	
Depreciation expense	141,105
Increase (Decrease) in accounts receivable	6,033
Decrease (Increase) in accrued fees	
Decrease (Increase) in prepaid fuel	180
Increase (Decrease) in accounts payable	123

Net Cash Provided by Operating Activities \$	<u><u>101,150</u></u>
--	-----------------------

WALDOBORO TOY PROGRAM

To The People of Waldoboro:

As always the people of Waldoboro have been amazingly generous. Even though I have done this many years I am always impressed with how generous the people of Waldoboro are. This year's Waldoboro Toy Program went very well, with a lot of help from you. As always, I feel very privileged to be part of such a wonderful and generous event.

We provided toys, hats and mittens to 52 children (or 24 families) this year. We started the year with \$8999.01 (as of November, 2018) in the Waldoboro Toy Program account and we spent nothing this year on toys. We raised \$2755.00. We earned \$14.24 in interest for 2018. As of January 04, 2019 we have \$10,001.47. We will be issuing boot vouchers for children who need warm winter boots with what we have left in the account.

This year we had money donated in the name of Gordon & Dorothy Scott, thank you.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all. I would like to thank the following people and businesses for their donations: The United Methodist Church, The Masons King Solomon's Lodge, Medomak Valley Senior Citizens, Charles C. Lilly Post 149 – American Legion, John & Susan Morris, Doris and Wallace Prock, Eleanor Smith, The Coastal Christian School Students, The Medomak Middle School Students, James Pyne, Margaret Smith, Ed Rengle, Bart Seavey, Shirley Woodcock, Mary Logue, The Maine Antique Digest Employees, Highbrow the Boutique, John & Pam Blamey, Naomi Mcphee, Millard and Mary Carr, Rachel Genthner, Elaine Robbins, Alica Mortenson, Anna Carney, The Women's Club, Leona Farrin, Eleanor Durgan, Robert and Donna McNally, Linda Colbath, The Waldoboro Sno-Crawlers & John Gatcombe, The First National Bank, especially Nancy, Susan & Larry Jackson, John & Joanne Gatcombe, Hilma Foster, David & Inez Winca-



paw, Steven & Carol Heyer, Richard Skoglund & Martha Kalina, Bill Maxwell, Pat Shuman, and Russell & Amy Sirianni. Lastly, I would like to thank Pam Rengle for all her valuable help and moral support. I would also like to thank the Waldoboro Fire Department, Waldoboro EMS and Waldoboro Public works for their assistance. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy
Waldoboro Toy Program

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510
January 3, 2019

COMMITTEES:
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NATURAL RESOURCES
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RULES AND ADMINISTRATION

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that’s my job: to listen to you, act where I can to build on what’s good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we’re doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I’ve met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I’ve pushed hard for this type of legislation and was proud to have provisions I’ve advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we’ll keep working to confront this tragic problem.

I’ve also worked to strengthen the future of our forest economy. Maine’s forests have powered our state’s economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That’s why, together with the other members of the state’s Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine’s forest economy, and we’re already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It’s often said that Maine is like a big small town (with very long streets)—that’s because at our heart, we’re one big community. It’s not only a pleasure to serve you— it’s a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,

Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
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Presque Isle, ME 04769
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RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

HELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this message finds you well. I am honored to represent you and your family and am grateful for the chance to offer both an update from Congress and my thoughts on the year ahead.

In Maine, we care less about political parties than about getting the job done. That’s why I’m happy to report several recent victories I had reaching across the aisle to address issues important to our state.

Signed into law after months of deadlock, the 2018 Farm Bill contained several provisions I introduced. We were able to boost local food investment and organic research programs that are important to the Maine farmers driving a resurgence in our agricultural economy. The bill also created a pilot program to help doctors write prescriptions and offer vouchers to patients who need to change their diet but can’t afford fresh food. Finally, the legislation included several steps I introduced to reduce food waste, a national problem that is not only costly to the environment and economy, but a missed opportunity to help millions of Americans who don’t have enough to eat.

At the end of 2018, the President signed into law legislative language I introduced to assist veterans who had been blindsided by debt with the Department of Veterans Affairs. After hearing from several veterans who did not receive mailings about their debt until it was too late to take action, I introduced a bill to require the VA to improve its notification system. The final legislation requires that veterans have the option of getting electronic notifications and that the VA report on the underlying issues.

And on the House Appropriations Committee, I worked to protect programs that our state relies on, such as small business grants, rural broadband investment, effective responses to the opioid epidemic, shipbuilding at Bath Iron Works, and more.

As a new Congress gets underway, I will keep working with Republicans to make progress on key issues like these. But with Democrats now in the majority, I look forward to having an open debate on problems that have been ignored for too long. This includes the gun violence plaguing our nation, the dangers climate change presents to our country, crushing student loan debt, the influence of big money in politics, and the need for all Americans to access affordable health care and prescriptions.

In Washington and Maine, my offices stand ready to answer your questions, listen to feedback, and assist with federal issues and agencies. My hard-working staff helps many hundreds of constituents every year and I welcome the chance to serve you.

Best wishes,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717

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(202) 224-2523
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United States Senate
WASHINGTON, DC 20510-1904

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LABOR, AND PENSIONS
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Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act I* authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act I* authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act I* authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M. Collins
United States Senator



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine’s 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state’s farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov



State Representative's Report to the Town of Waldoboro

A message from State Representative Jeffrey Evangelos

Dear Friends and Neighbors,

It is an honor and pleasure to represent you in the 129th Maine Legislature. I wanted to take this opportunity to inform you about our efforts to improve your lives.

First, I am hopeful that access to affordable health care and a better tax structure will be forthcoming. I have submitted legislation to expand health care in Maine. I have also submitted proposals to restore municipal revenue sharing and increase state support for our local schools, both of which will serve to lower your property taxes. I'm hopeful that the tax giveaways for the rich at the expense of my elderly homeowners and others on fixed incomes are over. Property tax relief is a major objective of the 129th Maine Legislature.

Another bill I have sponsored will be of special interest to my constituents in Waldoboro and Friendship. It is a major bill to protect the working waterfront in Maine's coastal communities, entitled "An Act To Make It Explicit That Maine Holds Title to Its Intertidal Lands". This bill will serve to protect the fishing and marine resource community from Kittery to Eastport by asserting that the public owns the lands between the high tide mark and the low tide mark, assuring our clambers, worm harvesters, lobster fleet, beach goers, and others that they have an absolute right to access this zone to make their living and enjoy our coast. It will also compel the Maine Attorney General's Office to defend your rights in court when wealthy landowners use the courts to block your access and damage the future of our working waterfront.

Another bill I have co-sponsored is sure to interest the Town of Waldoboro and its residents. It is a bill to promote and support the use of solar energy and includes a provision to eliminate gross metering and adopt a net metering approach, meaning that those who use solar will be getting paid for producing excess electricity to the grid. As some of you are aware, solar legislation was defeated in the last session in a very close vote. You have my assurances I will support all solar energy legislation that benefits our residents and the Town of Waldoboro's investment in solar energy.

As many of the residents of Waldoboro and Friendship are already aware, the condition of Route 220 south of Waldoboro Village to the Friendship line is in a serious state of disrepair. I have petitioned the Maine Department of Transportation to take action to repair the road. The bad news is that it is winter time right now and only modest patching repairs are possible. The good news is that the District Manager in Augusta has informed me that Route 220 is scheduled for a major paving and drainage project slated for the summer/fall of 2019.

It has been my priority in Augusta to serve my communities and involve my constituents and students in the governmental affairs in Augusta. As I have in the past, I will be working with RSU 40's schools to promote civics and government. I will also be, once again, hosting students from RSU 40 and the Coastal Christian School to serve as pages on the floor of the House of Representatives.

Sincerely,

Jeffrey Evangelos, State Representative

465 Waldoboro Rd. Friendship, Maine 04547 1-800-423-2900 : 287-1400 : 207-832-737

email: jeffrey.evangelos@legislature.maine.gov

2018 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Revenue Detail Report	2018 Budget	2018 Actual	2018 Balance
100 - OFFICE OF THE SELECTBOARD			
3351 - FRIENDSHIP REIM CNTY TAX	2,915.00	2,915.00	0.00
3352 - CUSHING REIM COUNTY TAX	3,883.00	3,883.00	0.00
3411 - LEGISLATIVE	26,738.00	30,809.71	-4,071.71
3641 - MISCELLANEOUS	4,297.00	38,201.22	-33,904.22
120 - OFFICE OF THE TOWN MANAGER			
3412 - TOWN MANAGER REVENUE	3,500.00	3,650.00	-150.00
150 - ASSESSMENT SERVICES			
3413 - ASSESSMENT REVENUE	190.00	257.42	-67.42
3513 - TREE GROWTH VIOLATIONS	0.00	15,186.43	-15,186.43
200 - FINANCE/CUSTOMER SERVICE			
3111 - REAL ESTATE TAXES	7,951,152.00	7,951,152.00	0.00
3112 - PERSONAL PROPERTY TAXES	135,898.00	135,898.00	0.00
3121 - AUTOMOBILE EXCISE TAXES	855,500.00	967,404.25	-111,904.25
3122 - WATERCRAFT EXCISE TAXES	10,000.00	9,035.90	964.10
3131 - INTEREST TAXES& TAX LIENS	36,000.00	41,665.93	-5,665.93
3132 - TAX LIENS COSTS	16,605.00	15,827.66	777.34
3211 - AMUSEMENT PERMITS	20.00	30.00	-10.00
3212 - BOWLING ALLEY & POOL HALL	30.00	20.00	10.00
3213 - DEVELOPMENT PERMITS	15,700.00	16,245.04	-545.04
3217 - PAWN BROKER LICENSES	10.00	10.00	0.00
3218 - SIGN PERMITS	400.00	690.00	-290.00
3222 - BIRTH CERTIFICATES	1,356.00	1,588.40	-232.40
3224 - DEATH/ BURIAL PERMITS	2,714.00	3,473.40	-759.40
3225 - DOG LICENSES	2,107.00	2,807.00	-700.00
3226 - HUNTING & FISHING LICENSES	1,280.00	1,124.50	155.50
3227 - MARRIAGE LICENSES & CERT	1,836.00	1,812.20	23.80
3321 - MUNICIPAL REVENUE SHARING	228,209.00	232,101.78	-3,892.78
3322 - HOMESTEAD/BETE EXEMPTION	267,033.00	199,370.52	67,662.48
3324 - VETERANS EXEMPTIONS	6,334.00	6,860.00	-526.00
3325 - SNOWMOBILE REG REIM	794.00	1,039.34	-245.34
3327 - TREE GROWTH EXEMPTIONS	5,358.00	6,153.03	-795.03
3331 - ANIMAL WASTE REIM	510.00	529.00	-19.00
3414 - FINANCE REVENUE	3,799.00	4,670.75	-871.75
3416 - TOWN CLERK REVENUE	0.00	35.00	-35.00
3611 - INVESTMENT INCOME	2,500.00	4,021.86	-1,521.86
3622 - BMV REGISTRATION FEES	17,675.00	18,045.00	-370.00
3624 - BOAT REGISTRATION FEES	610.00	625.00	-15.00
3626 - ATV/SNOWMOBILE REGISTRATIONS	315.00	366.00	-51.00
300 - EMERGENCY MEDICAL SERVICE			
3421 - EMS REVENUE	605,460.00	594,461.76	10,998.24
320 - FIRE SERVICES			
3422 - FIRE REVENUE	0.00	1,070.55	-1,070.55
340 - POLICE SERVICES			
3223 - CONCEALED WEAPONS PERMITS	250.00	224.00	26.00
3323 - COURT FEES & FINES	650.00	1,253.00	-603.00
3423 - POLICE REVENUE	47,618.00	31,384.79	16,233.21
3511 - PARKING VIOLATIONS	0.00	50.00	-50.00

2018 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Revenue Detail Report	2018 Budget	2018 Actual	2018 Balance
350 - SHELLFISH MANAGEMENT			
3231 - SHELLFISH LICENSES	27,275.00	26,575.00	700.00
500 - PUBLIC WORKS			
3431 - PUBLIC WORKS REVENUE	0.00	135.24	-135.24
600 - GENERAL ASSISTANCE PROGRAM			
3329 - GENERAL ASSISTANCE REIM	7,980.00	4,882.85	3,097.15
630 - FRIENDSHIP STREET SCHOOL			
3632 - FSS REVENUES	29,250.00	29,250.00	0.00
700 - PLANNING & DEVELOPMENT			
3228 - PLUMBING FEES	6,600.00	4,680.00	1,920.00
3461 - PLANNING/CODE REVENUE	0.00	50.00	-50.00
910 - OTHER FINANCING USES			
3914 - TRANSFER IN GENERAL FUND	72,160.00	72,160.00	0.00
3999 - UTILIZATION FUND BALANCE	150,000.00	0.00	150,000.00
Final Totals	10,552,511.00	10,483,681.53	68,829.47

Expense Detail Report	2018 Budget	2018 Actual	2018 Balance
100 - SELECTBOARD	29,764.00	31,326.26	-1,562.26
120 - TOWN MGR	145,943.00	143,407.94	2,535.06
150 - ASSESSMENT	99,360.00	97,490.99	1,869.01
200 - FINANCE	183,739.00	183,344.67	394.33
205 - TOWN CLERK	102,734.00	88,283.60	14,450.40
250 - MUN BUILDING	51,180.00	45,529.41	5,650.59
300 - EMERG MED	708,978.00	710,202.33	-1,224.33
320 - FIRE	164,356.00	138,210.89	26,145.11
340 - POLICE	669,084.00	664,257.16	4,826.84
350 - SHELLFISH	38,344.00	23,573.60	14,770.40
360 - ANIMAL CONTR	19,667.00	21,606.44	-1,939.44
380 - EMA	4,975.00	5,626.36	-651.36
400 - FIRE HYDRANT	80,160.00	80,160.00	0.00
450 - STREET LIGHT	18,966.00	18,894.27	71.73
500 - PUBLIC WORKS	780,061.00	778,930.10	1,130.90
510 - PARKS & CEME	9,250.00	6,820.63	2,429.37
600 - GENL ASSIST	27,872.00	15,322.08	12,549.92
610 - SOCIAL SERV	16,624.00	16,624.00	0.00
620 - RECREATION	70,341.00	67,590.18	2,750.82
630 - FRIENDSHIP S	15,073.00	12,060.19	3,012.81
640 - COMM SERV AG	92,949.00	92,949.00	0.00
700 - PLAN & DEV	90,802.00	78,085.36	12,716.64
850 - PROPERTY INS	51,060.00	49,555.00	1,505.00
860 - COUNTY TAX	655,441.00	655,441.00	0.00
865 - RSU 40	5,267,256.00	5,267,256.00	0.00
870 - OVERLAY	39,601.00	16,832.43	22,768.57
900 - DEBT SERVICE	125,005.00	124,104.06	900.94
910 - OTHER FIN	993,926.00	993,926.00	0.00
Final Totals	10,552,511.00	10,427,409.95	125,101.05

2018 BUDGET VS. ACTUAL

TRANSFER STATION FUND REVENUES AND EXPENSES

Revenue Detail Report	2018 Budget	2018 Actual	2018 Balance
940 - TRANSFER STATION	539,437.00	0.00	539,437.00
3216 - WASTE HAULER LICENSES	225.00	225.00	0.00
3351 - TOWN OF FRIENDSHIP	70,389.00	70,379.00	10.00
3352 - TOWN OF CUSHING	93,730.00	93,752.00	-22.00
3434 - DISPOSAL FEES	55,001.00	72,817.88	-17,816.88
3641 - PERFORMANCE CREDITS	24,284.00	58,660.73	-34,376.73
3911 - TRANSFER IN - GENERAL FUND	285,808.00	285,808.00	0.00
3999 - UTILIZATION OF FUND BALANCE	10,000.00	0.00	10,000.00
Final Totals	539,437.00	581,642.61	-42,205.61

Expense Detail Report	2018 Budget	2018 Actual	2018 Balance
10 - Payroll Compensation	114,163.00	130,243.35	-16,080.35
15 - Employee Benefits	60,606.00	55,425.55	5,180.45
20 - Operating Expenses	12,194.00	5,482.13	6,711.87
30 - Insurance	5,452.00	5,395.00	57.00
40 - Professional Services	3,382.00	9,026.32	-5,644.32
50 - Utilities	2,995.00	2,044.64	950.36
60 - Equip R&M	16,675.00	16,018.74	656.26
63 - Building & Grounds R&M	13,907.00	4,789.96	9,117.04
85 - Other Expenses	310,063.00	270,172.18	39,890.82
Final Totals	539,437.00	498,597.87	40,839.13

WARRANT FOR TOWN MEETING

Town of Waldoboro, Maine
Annual Town Meeting Warrant
Tuesday, June 11, 2019

Lincoln, ss

State of Maine

TO: John F. Lash, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Eleventh day of June, A.D. 2019 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.

- One (1) –Board of Selectmen, Assessor and Overseer of the Poor for three year term.
- One (1) - Directors of Maine Regional School Unit #40 for three year term.
- One (1) - Trustee of the Waldoboro Utility District for three year term.
- Three (3) - Budget Committee Members for three year terms.
- One (1) - Budget Committee Member for two year term.
- One (1) - Budget Committee Member for one year term.

MUNICIPAL BUDGET QUESTIONS

Article 3. Should any municipal budget question fail to pass, shall the Town authorize the Selectmen to expend an amount not to exceed 3/12 of the previous year's appropriation?

GENERAL GOVERNMENT ARTICLES

Article 4. Shall the Town raise and appropriate the sum of \$41,269 for the Office of the Select Board? (5 part-time employees)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 5. Shall the Town raise and appropriate the sum of \$158,545 for the Office of the Town Manager? (1 full-time, 2 shared employees)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

WARRANT FOR TOWN MEETING

Article 6. Shall the Town raise and appropriate the sum of \$100,365 for the Assessing Department? (1 full-time employee, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 7. Shall the Town raise and appropriate the sum of \$208,848 for the Finance and Customer Service Department? (2 full-time employees, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 8. Shall the Town raise and appropriate the sum of \$90,607 for the Office of The Town Clerk? (1 full-time employee, 8 ballot clerks)

Board of Selectmen recommends. Vote: In Favor 3, Opposed 1, Absent 1
Budget Committee recommends. Vote: In Favor 4, Opposed 1, Absent 4

Article 9. Shall the Town raise and appropriate the sum of \$60,101 for the Municipal Building?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

PUBLIC SAFETY ARTICLES

Article 10. Shall the Town raise and appropriate the sum of \$812,764 for Emergency Medical Services? (4 full-time employees, 31 per diem employees)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2

Article 11. Shall the Town raise and appropriate the sum of \$170,049 for the Fire Department? (24 paid volunteers)

Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 2
Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 3

Article 12. Shall the Town raise and appropriate the sum of \$785,066 for the Police Department? (8 full-time employees, 3 shared employees)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

WARRANT FOR TOWN MEETING

Article 13. Shall the Town raise and appropriate the sum of \$40,106 for the Shellfish Management Program? (1 part-time employee) (This budget is fully funded by license fees. No public funds are utilized.)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 14. Shall the Town raise and appropriate the sum of \$ 17,720 for Animal Control?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 15. Shall the Town raise and appropriate the sum of \$5,436 for the Emergency Management Agency? (1 part-time employee)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 16. Shall the Town raise and appropriate \$ 88,320 for Fire Hydrants?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 17. Shall the Town raise and appropriate the sum of \$20,113 for Street Lights?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

PUBLIC WORKS ARTICLES

Article 18. Shall the Town raise and appropriate the sum of \$848,377 for Public Works? (8 full-time employees, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 2
Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 3

Article 19. Shall the Town raise and appropriate the sum of \$10,650 for Parks and Cemeteries?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

HUMAN SERVICES ARTICLES

Article 20. Shall the Town raise and appropriate the sum of \$22,730 for General Assistance?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

WARRANT FOR TOWN MEETING

Article 21. Shall the Town raise and appropriate the sum of \$15,424 for Social Service Agencies?

A. American Red Cross of Eastern Maine.....	\$2,500
B. New Hope for Women, Inc.....	\$1,572
C. Spectrum Generations.....	\$4,222
D. Eldercare Network of Lincoln County.....	\$1,900
E. Midcoast Maine Community Action.....	\$2,000
F. Healthy Kids.....	\$3,230

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 1, Absent 2

COMMUNITY SERVICES ARTICLES

Article 22. Shall the Town raise and appropriate the sum of \$82,614 for the Recreation Department? (1 full-time employee)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 23. Shall the Town raise and appropriate the sum of \$14,737 for the Friendship Street School?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 24. Shall the Town raise and appropriate the sum of \$95,104 for Community Service Agencies?

A. Local Access Cable Television (Lincoln County TV).....	\$9,000
B. Memorial Day.....	\$1,000
C. Waldoboro Day Committee.....	\$1,000
D. Waldoboro Public Library.....	\$75,000
E. Waldoboro Sno-Crawlers.....	\$604
F. Waldoborough Historical Society.....	\$5,000
G. Waldo Theatre.....	\$2,500
H. Oktoberfest.....	\$1,000

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

PLANNING & DEVELOPMENT ARTICLES

Article 25. Shall the Town raise and appropriate the sum of \$152,762 for Planning & Development? (1 part-time employee)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

WARRANT FOR TOWN MEETING

INSURANCE ARTICLES

Article 26. Shall the Town raise and appropriate the sum of \$53,106 for the Property & Liability Risk Pool?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

DEBT SERVICE ARTICLES

Article 27. Shall the Town raise and appropriate the sum of \$178,962 for Debt Service?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

OTHER FINANCING USES ARTICLES

Article 28. Shall the Town raise and appropriate the sum of \$266,250 and transfer such funds to the Transfer Station Fund to fund Waldoboro's share of the transfer station budget? (2 full-time employee, 1 part-time employee, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 29. Shall the Town raise and appropriate the sum of \$619,394 and transfer to the Capital Reserve Fund for capital improvements?

Fleet & Equipment

A. EMS Equipment Reserve.....	\$12,000
B. Fire Equipment Reserve.....	\$12,500
C. Police Equipment Reserve.....	\$30,500
D. Public Works Equipment Reserve.....	\$112,816

Transportation Improvements

E. Surface Paving Program.....	\$350,000
F. Highway Construction Reserve.....	\$50,000
G. Sidewalk Program.....	\$15,000

Administrative Equipment Reserve

H. Computer Resources Reserve.....	\$3,500
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Solid Waste Management

I. Trailer Reserve.....	\$20,000
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WARRANT FOR TOWN MEETING

Other Capital Reserves

J. Marine Park Reserve.....	\$32,000
	\$638,316
Less transfers from other sources	-.\$18,922
Total.....	\$619,394

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

REVENUE ARTICLES

Article 30. Shall the Town appropriate the sum of \$2,631,142 from the Estimated Revenues Account to be applied to reduce the 2020 tax rate?

A. Local Taxes (other than property taxes) \$984,046
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

B. Licenses and Permits \$65,432
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

C. Intergovernmental Revenues \$352,621
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

D. Charges for Services \$814,181
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

E. Fines and Forfeitures \$0
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

F. Other Revenues \$77,358
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

G. Other Financing Sources \$337,504
 Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

Article 31. Shall the Town transfer the sum of \$72,672 from the Local Road Assistance Program Block Grant Fund to the General Fund to be applied toward the Transportation Program?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1
 Budget Committee recommends. Vote: In Favor 5, Opposed 0, Absent 4

WARRANT FOR TOWN MEETING

ORDINANCE ARTICLES

- Article 32. Shall the Town vote to “declare the Waldoboro Consumer Fireworks Ordinance to be null and void, and replace it with one that prohibits sale, ownership, and discharge of consumer fireworks in Waldoboro. Aerial Fireworks displays for public viewing, set off by non-profit organizations, will be allowed between 8:30 P.M. and 10:00 P.M. on Waldoboro Day, Memorial Day, Independence Day, and New Year’s Eve by written permit. This article was submitted by petition.
- Article 33. Shall an ordinance entitled “An Ordinance Amending the Shellfish Conservation Ordinance” be enacted? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.
- Article 34. Shall an ordinance entitled “An Ordinance Amending the Land Use Ordinance of the Town of Waldoboro, Maine” be enacted? A copy of the proposed ordinance is on file at the Office of the Town Clerk for public inspection.
- Article 35. Shall the voters of the Town of Waldoboro adopt the municipal development and tax increment financing district and the development program for the district known as the “Waldoboro Municipal Tax Increment Financing District”? A copy is attached and on file at the Office of the Town Clerk for public inspection.

OTHER WARRANT ARTICLES

- Article 36. Shall the Town vote to fix the fifteenth day of November 2019 and the fifteenth day of May 2020 when all 2020 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 9.00% per annum on all taxes unpaid after said date(s)?
- Article 37. Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?
- Article 38. Shall the Town vote to authorize the Tax Collector to offer a 2020 Tax Club Plan to taxpayers who enroll no later than July 31, 2019, who pay the total amount of 2020 taxes by monthly payments from July 2019 to June 30, 2020; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 39. Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold.
- Article 40. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2019 budget to be taken from fund balance?

WARRANT FOR TOWN MEETING

- Article 41. Shall the Town authorize the Board of Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds that may be given or left to the Town?
- Article 42. Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 43. Shall the Town authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 44. Shall the Town authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?
- Article 45. Shall the Town authorize the Board of Selectmen to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 46. Shall the Town authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2020?

Given under our hands at said Waldoboro, Maine this 23rd day of April A.D., 2019.

Witness to all:
Julie L Keizer
Town Manager

s/ Clinton E Collamore, Chair
Joanne C Minzy, Vice-Chair
Robert L. Butler
Abden S. Simmons
Katherine W. Winchenbach
Board of Selectmen:
Town of Waldoboro, Maine

ATTEST: A true copy of the 2019 Annual Town Meeting Warrant as certified to me by the Municipal Officers of Waldoboro on this 23th day of April A.D., 2019.

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Eileen F. Dondlinger
Town Clerk

Waldoboro Municipal Tax Increment Financing District

WHEREAS, The Town of Waldoboro (the Town) is authorized pursuant to Chapter 206 of Title 30-A of the Maine Revised Statutes, as amended, to create a tax increment financing district and development program for such district; and

WHEREAS, creating the Waldoboro Municipal Tax Increment Financing District (the District) and the District's development program (the Development Program) will help provide new employment opportunities within the Town, provide opportunities for economic development in the Town and surrounding region, improve and broaden the tax base in the Town and improve the economy of the Town and the State of Maine; and

WHEREAS; the Town has held a public hearing on the question of creating the District and adopting the Development Program in accordance with the requirements of 30-A M.R.S.A Section 5226, upon at least ten (10) days prior notice published in a newspaper of general circulation within the Town: and

WHEREAS; the Town Meeting shall vote to adopt the District and Development Program; and

WHEREAS; it is expected that approval will be sought and obtained from the State of Maine Department of Economic and Community Development, approving the District and Development Program.

NOW THEREFORE BE IT HEREBY RESOLVED BY THE TOWN:

Section 1. The Town hereby approves the Tax Increment Financing District and Development Program therefor; such approval to be pursuant to the following findings, terms and provisions:

Section 2. The Town hereby finds and determines the following, demonstrating the District's compliance with the State statute:

1. At least twenty-five percent (25%), by area, of real property within the District is suitable for commercial uses; and
2. The total area of the District does not exceed two percent (2%) of the total acreage of the Town and the total area of all existing development districts within the Town (including this District) does not exceed five percent (5%) of the total acreage of the Town; and
3. The original assessed value of all existing tax increment financing districts (including this District) does not exceed five percent (5%) of the total value of equalized taxable property within the Town as of April 2019; and
4. The Development program will generate substantial economic benefits for the Town and its residents, including employment opportunities, broadened and improved tax base and economic stimulus, and therefore constitutes a good and valid public purpose. The Town has considered all evidence, if any, presented to it at the required public hearing with regard to any adverse economic effect on , or detriment to , any existing business, if any, is outweighed by the contribution expected to be made through the District and Development Program.

Section 3. Pursuant to Chapter 206 of Title 30-A of the Maine Revised Statutes, as amended, the Town hereby adopts Waldoboro Municipal Tax Increment Development presented at the Town Meeting in the form attached hereto and such Tax Increment Development District is hereby incorporated by reference into this vote as the full force and effect upon receipt by the Town of approval of the District and adoption of the Development Program by the State of Maine Department of Economic and Community Development, without requirement of further action by the Town, the Town Manager, or the Select board.

Section 4. Pursuant to the provisions of 30-A M.R.S.A. Section 5227, the percentage of captured assessed value to be retained in accordance with the Development Program is to be established as set forth in the Development Program.

Section 5. The Town Manager, or the duly appointed representative, be and hereby is authorized, empowered, and directed to submit the Waldoboro Municipal Tax Increment Development District to the State of Maine Department of Economic and Community Development for review and approval pursuant to the requirements of 30-A M.R.S.A. Section 5226.

Section 6. The Town Manager, or the duly appointed representative, be and hereby is authorized and empowered to make such revisions to the Development Program as the Town Manager, or the duly appointed representative, deems reasonably necessary or convenient in order to facilitate the process for review and approval of the District by the State of Maine Department of Economic and Community Development, or for any other reason, so long as such revisions are not inconsistent with this article or the basis structure and intent.

Section 7. The foregoing District and Development program shall automatically become final and shall take full force and effect upon receipt by the Town of approval of the District and adoption of the Development Program by the State of Maine Department of Economic and Community Development, without requirement of further action by the Town, the Town Manager, or the Select board

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