

Town of Waldoboro



2017
Annual Report

Annual Report for the Town of Waldoboro, Maine



The 244rd Year of Incorporation

**The 67th Year Under the
Selectmen / Town Manager
Form of Government**

July 1, 2016 - June 30, 2017

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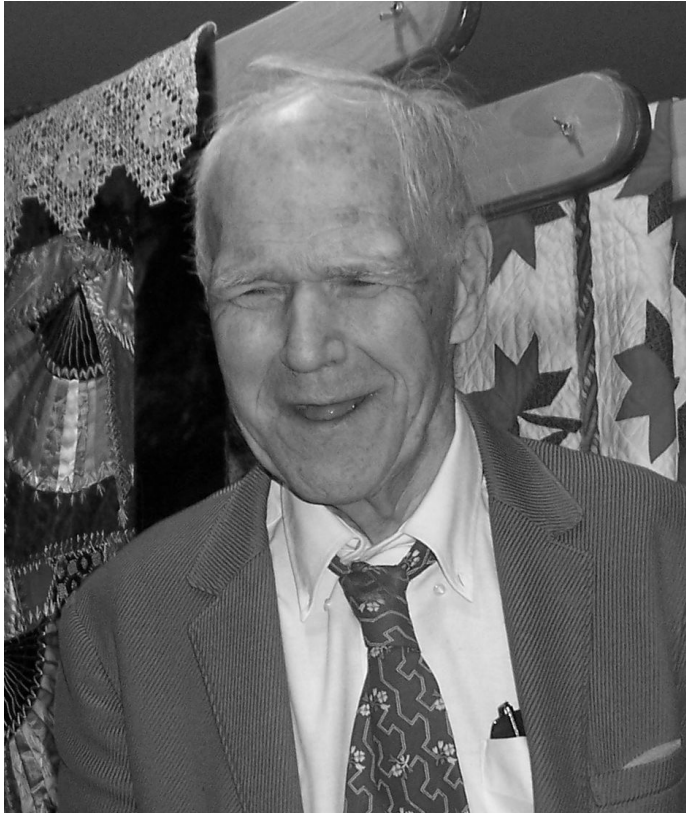
Printed by:

Lincoln County Publishing Co.
116 Mills Rd., P.O. Box 510, Newcastle, ME 04553
TEL: (207) 563-3171 FAX: (207) 563-3127
Website: <http://lcncme.com/>
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DEDICATION:

RICHARD E. WALLACE

BY: JEAN LAWRENCE



A native son of Waldoboro, Richard Eben Wallace was born on December 17, 1942, the middle child of Eben and Edith Wallace. He attended local schools and lives on Dutch Neck. Richard's brother Leland resides in South Waldoboro, and along with his parents, his younger sister Judith Studley is deceased.

Richard's lifetime has been one of volunteering and serving others. He was a volunteer at the American Legion Bingos from his youth until about five years ago. He was one of the original founders of the Waldoborough Historical Society in 1968. Serving continuously on the Board of Trustees of the Society for the past fifty years, he has completed terms as president and curator of the museum. Richard is the town's foremost historian and collector of artifacts. He has donated over 50% of the present collection housed in the three Society buildings. He is constantly on the lookout for items pertaining to Waldoboro's history and has mentored Mark Biscoe and Jean Lawrence as they have written

Waldoboro pieces for publication. The amount of history that is registered in Richard's memory is amazing. He is a local treasure.

Richard's work with the Garden Club for almost fifty years helped beautify many of our public buildings and sites. During his active club years, the kiosk at the Pine Street Town Landing was created as a joint project of the Club and the W.H. Society. It remains so today. Richard advocated for acceptance of the Town Cider Press by the Society. He gave his talents with plants and flower arranging to the Waldoboro United Methodist Church for fifty plus years and only recently retired from that job. His interest and support of the German Church has been a passion, and he has faithfully attended services there and created flower arrangements for services for many, many years. He is descended from one of the original German immigrant families that settled our town.

He is a fifty-year member of Meenahga Grange #555, took part in many Grange competitions and won awards, while also holding office in the organization. Likewise, Richard was a very active member of the Good Luck Rebekahs and still maintains his membership in the Germania Chapter of the Odd Fellows. Though legally blind, through the kindness of his friends who drive, Richard keeps in touch with these groups in the midcoast area. He continues to support the Dutch Neck Community Club, the St. Paul's Society, and the Waldoboro United Methodist Church. With Jean Lawrence, he wrote, published, and personally sold copies of a local history book entitled Richard Remembers Dutch Neck to raise funds to support St. Paul's Chapel on Dutch Neck.

A shy and retiring gentleman, Richard's contributions and knowledge are often overlooked or brushed off by many people. His life has been lived to educate, preserve, and celebrate his hometown. It is fitting that he receives recognition through this dedication for his many gifts to Waldoboro.

DEDICATION:

CAROL A. BLODGETT

BY: JEAN LAWRENCE



Carol and the family supported Bill as he ran and won three terms as State Representative from Waldoboro. Carol volunteered in the schools and became a teacher's aide at Miller Elementary School. She moved on to become Medical Secretary on the floor of Miles Memorial Hospital in Damariscotta. She combined her family responsibilities with being "the wind beneath Bill's wings" as together they took part in the many social activities associated with being in state government. Later, Bill was elected to the Board of Lincoln County Commissioners. Carol, for the past 24 years, has been right by his side at many events having to do the county business and activities of the Democratic Party.

Community activities have taken a large part of Carol's time. She has been a long-time member of the Lions Club, serving in offices and on several committees. She has been a familiar sight at the voting polls. The Waldoboro Day celebration has been a part of her volunteering agenda as has membership in the Waldoborough Historical Society where she serves as Secretary on the Board of Trustees. Carol and Bill are communicants of St. Bernard's Catholic Church and have served that congregation over the years. Most recently, Carol has served two terms as Vice President of the Waldoboro Woman's Club.

Carol Ann (Ahearn) Blodgett grew up in Needham, Massachusetts, and graduated from Becker College with a degree as a medical secretary. She married William Blodgett on August 24, 1963 and came to Waldoboro with Bill as he began his career teaching at Waldoboro High School. They have made their home in the old red Cape on Winslow's Mills Road whose history goes back to the family of Captain George Smouse. Together Carol and Bill have raised four children: Seth, an investigator for the Attorney General's Office in Augusta; John, retired from the U.S. Marine Corps and working for Mid Coast Energy; Theresa, a supervisor for the Department of Human Services in Augusta; Kathleen, who works at the Cheney Insurance Business Office. Under Carol's guidance, the children attended Waldoboro schools and graduated from Medomak Valley High School, where their dad taught in the Social Studies Department.

Professional woman, wife, mother, grandmother to ten, great grandmother to five, friend, and community member: over her years of residency, Carol has served Waldoboro and its citizens well. When her help has been needed, from the smallest job of dusting the Boggs Schoolhouse to applying her secretarial skills to correspondence, or leading a committee, she has performed willingly. Presently, Carol is fighting a battle with illness, and in response to the role model that she has been, her family has gathered around her with cheers to proclaim, "Blodgett Strong!" as they support her in her fight for good health. By dedicating this town report to Carol, her community recognizes her many years of service to her town and expresses its appreciation.

ELECTED OFFICIALS (2016-2017)

Selectmen, Assessors, and Overseers of the Poor

Robert L. Butler (2019)
Abden S. Simmons..... (2018)
Katherine W. Winchenbach (2018)
Joanne C. Minzy..... (2017)
Clinton E. Collamore (2017)

Budget Committee

Valdemar Skov (2019)
William E. Maxwell (2019)
John W. Higgins (2019)
William B. Blodgett..... (2018)
Ellen A. Winchenbach..... (2018)
Craig M. Lewis (2018)
William R. Bragg (2017)
Ted Mohlie..... (2017)
Duncan B. Morrell (2017)

RSU (MSAD) #40 Board of Directors

Danny Jackson (2019)
Sandy O'Farrell (2018)
Lynda Lettney (2018)
Natasha Irving (2017)
Seth Hall (2017)

Waldoboro Utility District

Liam D. Ducharme (2019)
Jeff McNelly (2018)
Gordon Webster (2018)
Frederick Bess (2017)
Samuel R. Chapman (2017)
John Fancy Superintendent

BOARDS & COMMITTEES (2016-2017)

Planning Board

Barbara Boardman (2019)
Ted Wooster (2019)
Richard Genthner / Laura Mewa (2018)
Joyce Dupuis / Marcia Smolin..... (2018)
Sara Hotchkiss (2018)
Seth Hall (2017)
Scott Simpson..... (2017)
Susan Alexander Secretary

Shellfish Conservation Committee

Abden Simmons (2019)
Arthur L. "Bay" Creamer..... (2019)
Wayne Harvey II (2019)
April Simmons (2018)
Gerald McPhee..... (2018)
John Gatcombe..... (2018)
Charles F. Reed (2017)
Clinton Collamore..... (2017)
Glen Melvin (2017)

Communications Technology Committee

John Lawrence, Robert L. Butler, Richard Glidden, Richard Genthner, Richard Hoffses

Board of Appeals

Leroy Jones (2018)
C. Russell Hansen Jr., Esq..... (2017)
Natasha C. Irving (2019)

Conservation Commission

Scott Byrd / Jon Asplaugh / Kathy Kulka (2019)
Ed Fisher (2019)
John Higgins (2017)
Alan Button..... (2021)
Caren Clark (2021)

Transfer Station Committee

Robert L. Butler (2017)
Theodore M. Wooster (2017)
Wayne Luce (2017)

Economic Development Committee

Theodore M. Wooster, George Seaver, John Lawrence, Jen Merritt, Seth Hall, Richard W. Glidden, Robert Morin, Richard M. Genthner, Robert Butler

CURRENT TOWN DIRECTORY

Administration - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-5369

Julie L. Keizertownmgr@waldoboromaine.org
Town Manager, Treasurer, Agent of the Overseer of the Poor

Eileen F. Dondlingertownclerk@waldoboromaine.org
Finance Director, Deputy Treasurer, Alt. Agent of the Overseer of the Poor, Town Clerk, Registrar of Voters, Deputy Tax Collector

Allene (Rose) Roy.....taxcollector@waldoboromaine.org
Tax Collector, Deputy Town Clerk, Deputy Registrar of Voters

Margaret (Peg) A. Tynan.....finance@waldoboromaine.org
Finance Clerk

Darryl L. McKenneyassessor@waldoboromaine.org
Assessors' Agent, Alternate Agent of the Overseer of the poor

Maxwell S. Johnstone / William J. Najpauer.....planning@waldoboromaine.org
Planning & Development Director

Kyle A. Santhesonema@waldoboromaine.org
Emergency Management Director

Marcus O. Benner.....rec@waldoboromaine.org
Recreation Director

Liam D. Ducharmeadmin@waldoboromaine.org
I.S. Manager, Executive Assistant, Webmaster

Melody S. Tracypolice@waldoboromaine.org
Administrative Assistant, Receptionist, Police Secretary

Stanley R. Waltz.....ceo@waldoboromaine.org
Code Enforcement Officer, Licensed Plumbing Inspector

EMS - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.832-2160

Richard D. Lashems@waldoboromaine.org
EMS Director

Michael B. Poli.....emsinfo@waldoboromaine.org
Deputy EMS Director, Billing Agent, Q.A.

Andrew Santheson, Derek Booker, Aurel Marks (Supply Officer).....Supervisors

Sue AndersonTraining Officer

Dr. James Li.....Medical Director, Quality Assurance and Improvement

Fire Department - Mon. thru Fri. - 8:30 a.m. to 4:30 p.m.....832-4500

Paul Smeltzerfirechief@waldoboromaine.org
Fire Chief

Dale Smithfire@waldoboromaine.org
Deputy Fire Chief

Robert McNally, Mark Gifford, John Blodgett.....Fire Captains

Roy Hatch, Andrew Santheson, William BraggFire Lieutenants

CURRENT TOWN DIRECTORY, CONT.

Police Department - Mon. thru Fri. - 8:30 a.m. to 5:00 p.m.832-4500

William J. Labombarde policechief@waldoboromaine.org
Police Chief

Jamie J. Wilson wilson@waldoboromaine.org
Police Sergeant

Jeffrey H. Fuller fuller@waldoboromaine.org
Patrolman

Thomas M. Bartunek bartunek@waldoboromaine.org
Patrolman

John F. Lash lash@waldoboromaine.org
Patrolman

Lawrence W. Hesseltine hesseltine@waldoboromaine.org
Patrolman

Christopher P. Spear spear@waldoboromaine.org
School Resource Officer

William R. Bragg bragg@waldoboromaine.org
Reserve Patrolman

Andrew R. Santheson santheson@waldoboromaine.org
Reserve Patrolman

Justin D. Hills hills@waldoboromaine.org
Reserve Patrolman, Shellfish Warden

Dennis Remillard *Reserve Patrolman*

Public Works - Mon. thru Fri. - 7:00 a.m. to 3:30 p.m.832-4255

John R. Daigle publicworks@waldoboromaine.org
Public Works / Transfer Station Director, Road Commissioner, Tree Warden

Transfer Station - Tue. thru Sat. - 10:00 a.m. to 4:00 p.m.832-7850

Alfred T. McKay, Sr. *Transfer Station Operator*

Bruce G. Rolfe III *Transfer Station Attendant*

Other Numbers of Interest:

Friendship Street Head Start 832-5323

Medomak Middle School 832-5028

Medomak Valley High School 832-5389

Miller School 832-2103

Superintendent of Schools 785-2277

Animal Control Officer 832-4000

Lincoln County Sheriff's Department 832-4000

County Commissioners 882-6311

Lincoln County Registry of Deeds 882-7431

Maine State Highway Garage 832-5202

Waldoboro Public Library 832-4484

Utility District (Sewer) 832-0422

Water Department (Maine Water) 1-800-287-1643

TOWN MANAGER'S REPORT

Dear Residents and Select Board Members:

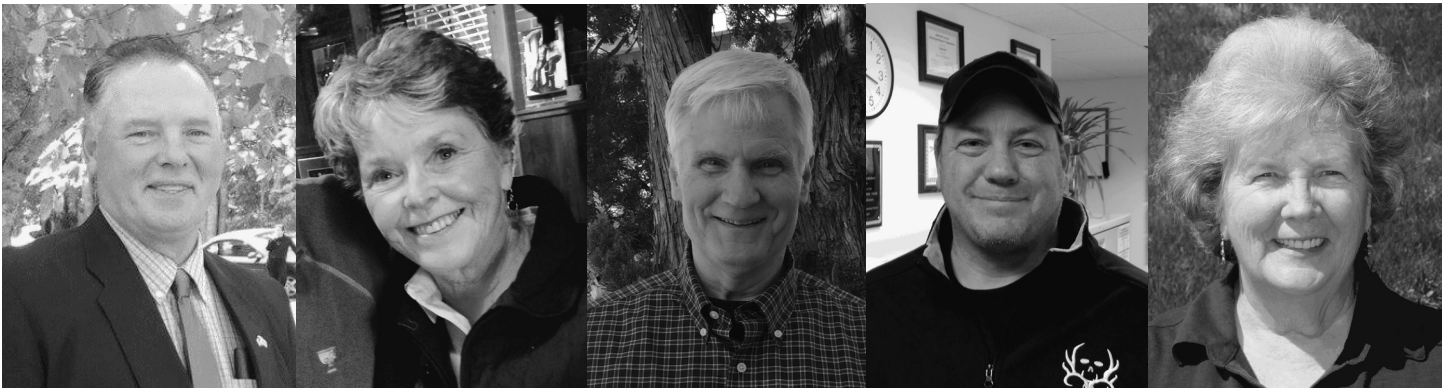
It gives me great pleasure to present my first annual report. It is hard to believe that my first year as your Town Manager is coming to an end. I appreciate this opportunity to highlight some of the significant events of the past year. As you read further into this report, you will discover more detail in the departmental reports. I hope you will find these reports to be both interesting and informative.

Our Boards and Committees have been very busy this year. I would like to thank each and every volunteer for their time and dedication. A community has no greater resource than those who unselfishly give of their time to better their community.

The Select Board has had a very successful year. Improving the Town Manager's communication with the residents was a top priority of the Select Board when I arrived. I have an open-door policy and have met many of our residents. If you are in the Town Office, please stop in and introduce yourself. The new Town Sign has met with mixed reviews, but overall has been appreciated as a source of immediate information. We have also upgraded the video system in the conference room to provide a better picture for home viewing of our many meetings. The Board has improved internal communications by having our committees appear semi-annually before the Board to discuss what they are working on.

On the personnel front the Board has been revising and implementing new policies which provide oversight and accountability. The Board also has reviewed and formulated a plan for addressing the dangerous intersections in

THE WALDOBORO SELECT BOARD



From left to right:

Chair Clinton E. Collamore

Vice-chair Joanne C. Minzy

Robert L. Butler

Abden S. Simmons

Katherine W. Winchnbach

TOWN MANAGER'S REPORT

town, and is working with the state on a cost sharing agreement to fix these intersections in a timely manner.

The Board remains open to new ideas allowing the Town Manager to enter into a contract for planning services, and to explore shared services with other communities and the State. One example is accepting the waste from the Maine State Prison which is helping to save money at the transfer station. The Board approved installation of the solar array at the transfer station and it is currently producing power and reducing the Town's electricity bill.

Many projects will be underway this coming year, including the renovations to Pine Street Landing, the paving of Dutch Neck Road, the Marine Park, and Gross Neck Road. We will also be constructing a sidewalk from Mill Street to Hannaford to provide safe passage for pedestrians on this busy section of road.



A Select Board priority is attracting new businesses, one tool for which Waldoboro has applied for is the Opportunity Zone designation from the State of Maine. We are working on plans and hosting a meeting to discuss our downtown/village business district which is becoming more vibrant.

It has been both a pleasure and an honor to serve the Select Board. I am consistently told that it is a refreshing change to see the Select Board members working together towards common goals. Although, they do not always agree, I am impressed with the mutual respect they exhibit to each other. The amount of time and dedication that they give to their positions is often not seen by the public, but I am lucky to have such a wonderful group of elected officials who so freely give of their time and talents.

The Budget Committee worked diligently and was very patient with me and the changes I implemented to the budget process. This included a change to the budget format in order to make the budget and the review process more transparent. In the future it is my goal to have the Budget Committee and Select Board focus on the development of our capital program including a discussion on how we fund our capital projects.

This year's budget saw an increase of 1.31% which is down from the increases in the last few years which averaged around 4%.

The Communications Technology Committee has had an exciting year. The Town received a \$36,850 ConnectME Grant which will extend fiber service to 44 previously unserved/underserved addresses in Waldoboro.

The Comprehensive Plan Committee completed their review of the Comp Plan and it is on the warrant for your consideration. I would like to thank the members of the committee for their efforts over the last 3 years. The time they spent to review and make recommendations is greatly appreciated.

The Conservation Committee celebrated the reopening of the Town Forest and has been working on the trails at Dutch Neck Marine Park.

The Economic Development Committee is hard at work on completing a brochure on doing business in Waldo-

TOWN MANAGER'S REPORT, CONT.

boro. They are also an integral part of the Town's sustainability efforts, championing the future LED Street Lighting Project and the new solar array at the Transfer Station. The installation of the 110 kW solar array at the Waldoboro Transfer Station is a renewable energy project will save the Town on electricity costs for years to come.

The newly formed Marijuana Committee has been discussing the pros and cons and the impact that retail marijuana would have on the community. A moratorium on retail marijuana is currently in place in the Town of Waldoboro.

The Shellfish Committee's efforts continued in 2017 to reclaim previously closed clam flats with the reopening of 300 productive acres out of conditional status (1" rainfall closure). This year, 60 acres of flats were reclassified from restricted, to open approved status and the conditional line was moved 200' up river closer to the landing.

In addition, the Waldoboro Shellfish Committee partnered with the Medomak Valley Land Trust and received an EPA grant in the amount of \$22,000 to prepare a Watershed Based Plan. This plan once completed will allow us to apply for federal grants for infrastructure that will help keep the river clean.

The Shellfish Committee, in partnership with the University of Maine, is deploying drifters in order to map tidal currents in the Medomak. These drifters will measure temperature, salinity, light intensity, pH and Dissolved Organic Carbon. This research will help better explain the currents of the river and hopefully help us understand how bacteria travels in the river. The health of the river has a direct impact on our 2.1 million dollar clamming industry, the elver industry and those who live and play on the Medomak.

The Select Board also recently formed a Recreation Committee, which was tasked with assessing the need for a community/recreation center. Applications are being accepted for this committee. The Town of Waldoboro has also applied for a grant under the Lincoln

County Ask Program to support the efforts of this committee.

The Sylvania Task Force has been working hard to ensure that the Town is protected under the Environmental Covenants put in place by the DEP for the Sylvania property. They are also working to make sure that every available technology for clean up of the site is being explored. The Task Force has met with representatives of the DEP and Sylvania now known as Ledvance and will continue meeting into the future. One of the next tasks is to explore options with Ledvance for improving the property and to make it useful again.

The Transfer Station Committee crafted a new agreement with the towns of Cushing and Friendship, along with revising our existing ordinance. On April 1st, the town terminated its relationship with PERC and began cooperating with Fiberight for the disposal of solid waste. The new relationship will reduce tipping fees and save the Town money.

I was blessed to inherit a wonderful group of hard working individuals who on a daily basis devote a great deal of time and energy to the Town of Waldoboro and its operation. There are many long-standing employees who have been an integral part of the community and have provided me with invaluable insight and help during my first year. The future is bright as we have welcomed in new faces who bring a new energy and vision to our community.

We have challenges. We need to attract business to create jobs and spread our tax burden. We have a high poverty rate and we need talk about and face our drug issue. These challenges are opportunities in disguise. We need to embrace them and work together to make them better.

It has been a wonderful first year, change is never easy, and I appreciate everyone's patience. I love this community and the people in it! It is a community that is diverse in so many ways, and the diversity is the thread that weaves a beautiful tapestry that is the Town of Waldoboro! It is a wonderful place, a gem along the coast.

ASSESSING DEPARTMENT

Refundable Property Tax Fairness Credit

...can be claimed on the Maine Individual Income Tax Form 1040ME

If you paid property tax or rent, go to www.maine.gov/revenue/forms

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. Provided that Waldoboro's ratio is within 10% of market value, the Town will receive full reimbursement of State funds. The 2 year study, based on sales between January 2015 and December 2016, resulted in a ratio of 99% on average for residential properties and 107% on average for waterfront properties.

The 2017 tax commitment was made on September 1, 2016 with a tax rate set at \$16.20 per \$1,000 valuation. The Board of Assessors conducted 30 abatement requests and granted 28 of those requests. The Board approved: 5 farmland classifications, 1 MVLIT exemption, 63 homestead exemptions and 8 veteran exemptions.

New Laws of Interest Passed Relating to Property Tax:

- Homestead Property Tax Exemption was increased to \$20,000 for FY18. The Business Equipment Tax Exemption Program now applies to businesses that provide services.

Fairness Credit or Rent Refund - If your total income during 2017 was not more than \$33,333 if single, \$43,333 if no more than 2, or \$53,333 for more than 2 and your home property tax was more than 8% of your total income, or rent was more than 40% of your total income.

Property Tax Exemptions and Requirements - Applications for property tax current use classification or exemptions must be furnished to the Assessors' Office by April 1 for first time applicants.

Additional information concerning requirements and qualifications for current use classification or exemptions are available at the Town Office or online at www.waldoboromaine.org.

Current use classifications or exemptions are Farmland, Homestead, Open Space, Tree Growth, Blindness, Veterans, Working Waterfront, Benevolent & Charitable, Literary & Scientific, and Animal Waste Storage exemptions.

PROPERTY TAX COMMITMENT

	FY2014	FY2015	FY2016	FY2017
Land	\$239,619,500	\$240,945,300	\$222,790,200	\$214,121,450
Building	303,194,900	305,228,900	284,116,700	295,155,700
Personal	6,767,700	6,837,900	6,479,100	6,346,200
Blind Exemption	-35,200	-26,400	-26,400	-26,400
Farmland Current Use	-3,880,100	-4,485,600	-2,910,600	-3,358,400
Homestead Exemption	-16,954,200	-16,786,200	-16,643,200	-24,808,700
Open Space Current Use	-3,144,500	-3,516,300	-2,578,300	-2,623,850
Tree Growth Current Use	-7,405,700	-7,391,200	-5,534,900	-5,312,700
Veterans Exemption	-1,293,600	-1,293,600	-1,260,600	-1,273,800
Working Waterfront Current Use	-66,000	-66,000	-46,000	-46,000
Animal Waste Storage Facilities	-188,000	-66,000	-63,000	-63,000
Taxable Value	0.01360	.01370	.01530	.01620
Tax Raised	7,028,518.08	7,115,516.96	7,410,141.90	7,745,390.10

ASSESSING DEPARTMENT CONT.

PROPERTY TAX ABATEMENTS

TAXPAYER	2017	2016	2015	2014
Aaron Grindle		\$593.64	\$394.56	\$391.68
Sarah Moran		\$113.22	\$106.86	\$112.88
Troy & Bonnie Smith		\$45.90		
Shades of Jade		\$78.03	\$78.09	\$84.32
Dustin Pease	\$267.30			
Billie-jo Bowman-Zelinski	\$267.30			
Hannah Collins	\$267.30			
Edward & Warna Strout	\$64.80			
Barbara Higgins	\$0.00			
Karyn Lie-Nielsen	\$518.40			
John & Gayle Murphy	\$0.00			
Elizabeth Hickey	\$81.00			
Charles Young Heirs	\$81.00			
Sarah Young	\$486.00			
Chad & Marcia Young	\$858.60			
Carolyn Coooper	\$599.40			
Patricia Isabel	\$631.80			
Susan Price	\$972.00			
Roy & Vicky Elliot		\$15.30	\$13.70	\$163.20
Howard Linwood	\$226.80			
Rick Marr	\$48.60			
Isabella Mastrianni	\$1,733.40			
TOTALS	\$7,103.70	\$846.09	\$593.21	\$752.08

WHAT ARE PROPERTY TAX ABATEMENTS?

Abatelements are reductions in one's assessed value. They are granted when an error in valuation is discovered or a taxpayer proves that the assessed value placed on their property is overvalued, unfair, or wrong. A taxpayer seeking to challenge a property tax assessment has the burden of proving that:

1. The judgement of the Assessors' Agent was irrational or so unreasonable that the property is substantially overvalued and an injustice results;
2. There was unjust discrimination; or
3. The assessment was fraudulent, dishonest, or illegal.

To prove this, they may take the following steps:

- Review the property record card (available in the assessor's office) to assure the accuracy of its data.
- Check sale prices of similar properties, and review their ratio to assessed value.
- Request a valuation review by the assessors' agent.

- Make a formal abatement request if not satisfied by the assessors' agent to the Board of Assessors.
- Provide evidence to the Board of Assessors that the property assessment is manifestly wrong based on unjust discrimination or substantial over-valuation.

The property owner has 185 days from the commitment date to file a formal abatement request (which is on March 5, 2018 for the FY2018 tax year). The Board of Assessors may go back one year in granting an abatement to correct an error in valuation. According to Maine's courts, any misclassification of property resulting in an assessment that is too high, is an error in valuation. The Board of Selectmen may go back three years, but only to correct an illegality, error, or irregularity in assessment. Over-valuation abatements are limited to one year only.

FINANCIAL SERVICES

Tax Commitment	2017
Appropriations.....	\$4,372,646.00
MSAD 40.....	\$5,088,889.00
County Tax.....	\$629,111.44
Overlay	\$43,026.05
Total Commitment.....	\$10,133,672.49

Less Revenues & Transfers

Transfer from Fund Balance	\$255,058.00
State Municipal Revenue Sharing.....	\$219,708.00
Excise Taxes	\$777,420.00
Revenues	\$921,269.00
Homestead & BETE Exemption.....	\$214,827.39
Total Revenues & Transfers.....	\$2,388,282.39

Total Charged to Tax Collector..... \$7,745,390.10

Cash Collections	\$7,297,171.96
Post marked 06/30/2017.....	\$687.14
Abatements	\$7,103.70
Total Collections	\$7,304,962.80

Taxes Receivable 06/30/2017 \$440,427.30

TAX RATE:

The property tax rate for fiscal year 2016-2017, per one thousand dollars valuation was..... \$16.20

Tax Rate Distribution (\$16.20):

Town	27.70%
RSU #40	64.40%
Lincoln County.....	7.90%

The Finance Department is responsible for:

- Recording and managing all financial transactions, revenue and disbursements of the Town, including processing accounts payable warrants and payrolls, managing cash, investments, and debt service.
- Administering the Town's insurance programs, gen-

eral liability, property & casualty, employee benefits and pensions.

- Assisting management in developing an annual budget.
- Completion of a Comprehensive Annual Financial Audit.
- Collection of \$7.3 million in property taxes for FY 2017.
- Collection of \$932 thousand in excise taxes in FY 2017.

FY 2017 Collections for State programs and Town's Agent Fees:

Bureau of Motor Vehicles.....	\$326,403.12
Town Agent Fees	\$18,369.00

Renewals by Mail

PLEASE NOTE: Our office can process renewal registrations for autos, boats, ATVs, snowmobiles, and dogs through the mail. Just give us a call (832-5369) and we can assist you with what you need to send us to handle your renewals.

Maine Inland Fisheries & Wildlife Fees:

Boats, ATV, Snowmobile Registrations	\$38,461.52
• Town Agent Fees.....	\$994.00
Hunting / Fishing Licenses	\$18,150.75
• Town Agent Fees.....	\$1,225.00

FUND BALANCE:

As of June 30, 2017, the Town's unassigned fund balance was \$1,436,059. This represents \$75,572 less than the previous year and is 5% over the suggested balance of two months expenditures.

Respectfully Submitted,
Eileen F. Dondlinger, Finance Director
Allene "Rose" Roy, Tax Collector
Peg Tynan, Finance Clerk

DELINQUENT REAL ESTATE TAXES

As of 06/30/2017

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
1689 REALTY LLC	2810.70		
1691 REALTY LLC	324.00		
ABBOTT, JENNIE LEE 2016 TAX LIEN CARTER, STEPHEN P HE	3450.60	3258.90	

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
ABBOTT, JOHN E SR & CATHY J	621.00		
ACHORN, GERALD B	1,709.10	915.37	
ACHORN, RANDALL H	1,498.50	1,499.40	
ACORN FORESTRY LLC	145.80		
ADKINS, TERRY-LYNN	1,243.35		
ADKINS, TERRY LYNN & ROSS B & SUSAN M	1,231.20		
ALEXANDER, ALEXANDER M	931.50	963.90	
AMES, FREDERICK L JR	1,190.70	1,208.70	
AMES, FREDERICK L JR & TAMMY L	97.20	91.80	
ANDERSON(WAS FOSTER), DEBRA & WILSON, HEATHER	2,146.50	1,086.11	
ANDERSON, ERIC I & LORI J	2,754.00	2,601.00	
ANDERSON, ERIC I & LORI J	3,126.60	2,952.90	
ANDERSON, KAREN E	170.10	122.40	
APM ASSOC LLC	2,786.40		
ARMSTRONG, KENDALL	226.80		
AUSTIN, RICHARD D & VICTORIA L	1,127.19		
AVERILL, MARJORIE & ANGELA DALRYMPLE	1,935.90	983.87	
BALD, DOUGLAS R JR	858.60		
BARBOUR, GLENN A	688.50		
BARSTOW, GERTRUDE E HEIRS	1,554.92		
BEAUCAGE, EMILE J & LORI A & JACKSON, JOSEPH R & MA	16.14		
BELL, GERALD V	1,125.90		
BENNER, STEVEN & BEAL, LACY	97.20		
BERRY, SHAWN	145.80		
BIGELOW, ROY A	247.27		
BISSETT, RICHARD J & NICOLE L	1,385.10		
BLACKINGTON, ALAN L & SARAH C	1,328.40	973.06	
BLACKLER, GREGORY S	1,806.30		
BONNING, MARGARET A DEVISEES	2,559.60	2,417.40	
BOWMAN, TRACIE	2,138.40	2,019.60	
BOWMAN, TRACIE	178.20		
BOWMAN, TRACIE A	405.00		
BOYINGTON, PHOEBE A	761.40		
BOYLE, MARGARET L.E.	615.60	581.40	
BOYLE, MARGARET L.E.	243.00	229.50	
BRADFORD, WILLIAM R II	129.60		
BREEN, BRIAN & BARNSTEIN, ROSEANNE	939.60		
BROAD COVE BUILDERS INC	145.80		
BROOKSIDE MHP REALTY TRUST	1,912.97		
BROWN, MARGARET	1,782.00	796.03	
BUBAR, GORDON C & MARNELLE M	1,242.83		
BURNHAM, JEAN & SIMMONS, STEPHEN P JR		30.60	
BURNS, DAWN M	1,042.70		
BUSHEY, TIMOTHY W	1,433.70	1,438.20	
BUSLOVICH, RICHARD C & CENCE, SANDRA	275.40		
CABOT, HENRY B III	1,474.20		
CABOT, HENRY B III	2,916.00		

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
CALL, CHARLES E HEIRS	845.45		
CAMDEN NATIONAL BANK	623.70		
CARTER, FERNALD E HEIRS	729.00	688.50	
CARTER, KEITH	356.40		
CARTER, NORMA	81.00	76.50	
CARTER, TRAVIS E & FALISHA M	1,773.90		
CHAPLES, ROLAND W HEIRS	988.20	933.30	
CHRIST, ROBERT J	2,146.50	2,032.97	
CIDER HILL FARM LLC	615.60		
CIDER HILL FARM LLC	372.60		
CIDER HILL FARM LLC	372.60		
CLARK, LYNNETTE E	1,770.14		
CLINE, RALPH E	1,150.20		
CLINE, RALPH E	32.40		
COCHRAN, HARLAND E & ALICE C	1,984.50	1,184.45	
COCHRAN, KAREN A	271.42		
COHEN, ROBIN A	866.70	902.70	
CORMIER, NORMAN J & ELIZABETH A	1,089.45		
CORMIER-HAY, JANICE M	2,336.89		
CORWIN, SUSANNAH	3,272.40	1,381.88	
CREAMER, DENICE M	623.70	673.20	
CROCKER, DEREK & NICHOLS, PAIGE	178.06		
CROWLEY, MARK D & MARY C	2,089.80	1,973.70	
CURCIO, STEVEN A & CHERYL L	9.98		
DAGGETT, THOMAS H	283.50		
DAIL, WILLIAM A & NANCY W	3,095.22		
DALEY, ELIOT A & PATRICIA L	3,402.00		
DAVENHILL, CHARLOTTE & LAING, MICHAEL P	1,765.80		
DAVIS, DOUGLAS & KACIE	178.20		
DAVIS, MURRAY B & LINDA M	3,847.50		
DAY, ANDREA	882.90		
DAY, DUSTIN & BOYINGTON, RALPH	1,182.60		
DE LIMA, BERNARD M	1,611.90	929.37	
DEANGELIS, DOUGLAS J	2,122.20		
DELANO, JAMES C & DEBORAH A	1,903.50	1,881.90	
DELANO, MARK A	1,024.65		
DESCHESNE, JUNE C	980.10	1,009.80	
DEVENISH, PHILIP & PHOEBE	3,547.80		
DONDLINGER, BENNETT M & VANNAH, JENNIFER L	1,725.30	1,790.10	
DONEGAL HOLDINGS LLC	3,547.80		
DOWNEAST HEALTH SPA FACILITIES LLC	7,895.98		
DUDLEY, HENRY O JR & EVANGELINE S	1,887.30	1,866.60	
DUDLEY, STEPHANIE	291.60	107.10	
DUQUETTE, EDWIN A & ANNA C	5,054.40	4,773.60	
EARTHSTAR LLC	907.20		
EATON, RICHARD SR	323.92		
FELTIS, ANTHONY M & BROWN MARGARET	1,409.40	1,331.10	

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
FELTIS, TIFFANY J	170.10	244.80	
FERGUSON, DUNCAN C	340.20		
FESSENDEN, LEE J	1,449.90	1,453.50	
FLAHERTY, WAYNE A	1,741.50		
FOGG, DANA G & COLLYER, REBECCA A	1,061.10	713.43	
FOGLEMAN, SALLY V	1,683.18	1,673.82	
FREEMAN, SCOTT A	850.50		
FRIENDSHIP STREET CO	1,620.00		
FRIER, LAWRENCE G	494.10		
GATCOMBE, JOHN W	1,085.40	512.55	
GENTHNER, JUNE E LIFE ESTATE	2.05		
GIDDINGS, SARAJANE	283.50		
GILBERT, JOHN A & L SUSAN	1,628.10	1,621.80	
GLAUDE, RICHARD T ESTATE	14.58	13.77	40.80
GLAUDE, RICHARD T ESTATE	32.40	30.60	122.40
GLAUDE, ROBERT C & RITA V	1,130.96		
GLOVER, CRAIG A	1,028.70	1,055.70	
GOLDRUP, DARRELL F & STACEY L	2,077.65		
GRADY, DONALD JR & PENLEY, SANDRA L	2,251.80	1,063.35	
GRANT, JEFFREY S	1,162.35		
GRANT, LINDA C	1,073.25		
GRIFFIN, PHILLIP L	521.64	492.66	
GROTH, MARIANNE	437.40		
GRUBB, JOSEPH E SR & CAROLE L	3,061.80	2,891.70	
GRUHN, ELEANOR C 1/2 DAVID L 1/6 FRANK L 1/6 MARY	2,405.70		
HACHMEISTER, GEORGE J	3,491.10		
HAHN, DALE M	3,442.50	3,335.40	
HALL, MICHAEL J, LIZABETH A	4,035.83		
HALL, SETH	429.30		
HARDY, DINAH F & AUBIN, LEO G	2,130.30		
HARKINS, GALEN R	2,055.78	2,025.72	
HARRIS, MICHELLE 2016 TAX LIEN CP-SRMOF II REO 2013-	2,381.40	2,249.10	
HARVEY LAND TRUST	1,733.40		
HARVEY, KRISTINE I	198.45		
HARVEY, MINNIE HEIRS	1,562.71		
HARVEY, SHANNON L	844.30		
HARVEY, SHELDON R & RACHEL	174.15		
HARVEY, WAYNE II	234.90		
HARVEY, WAYNE R	688.50	179.62	
HENDRICKSON ROOFING INC 2016 TAX LIEN MITCHELL P	1,344.60	1,224.00	
HENDRICKSON, BRIAN M HENDRICKSON, BRUCE A & STOR	1,231.20	994.50	
HENDRICKSON, BRIAN & LEANA F	2,972.70	2,784.60	
HERMANN, MONTAGUE	396.90		
HILDINGS, LOWELL & JEAN	8.10		
HILLS, RICHARD C	307.80	290.70	
HILT, COLLEEN B	178.20		
HILT, COLLEEN B	1,138.05		

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
HILTON, JEFFREY	113.40		
HISLER, WARREN E & JANIE L	672.30	120.59	
HOFFMAN, JENNIE M	1,798.20		
HOFFMAN, JENNIE M	2,397.60		
HOFFSES, ANGELA J	866.70	902.70	
HOPKINS, JAMES	125.39		
HURD, J& HOWELL, JOSHUA D 1/2 INT	1,020.60		
HUTCHINSON, HAROLD F JR & IRENE E	1,755.52		
INGRAM, DONAL B	631.80		
INGUNZA, RICHARD	153.28		
JACKENS, CHARLENE	1,672.65		
JACKSON, BRADFORD ERIC HEIRS	113.40	107.10	
JACKSON, DANA L	1,401.30	1,392.30	
JACKSON, DANA L & LORI L	324.00	306.00	
JHJP LLC	2,883.60		
JIMENEZ, JOSE G	850.50	887.40	
JOHNSON, ANGELA	10.80		
JOHNSON, MICHAEL j & CARRIE A	224.69		
JONES, JASON	273.17		
JORDAN, GEORGE REVO TRU	484.65		
JOURDET, BURTON M	3,013.20		
KEATING, DANIEL W JR & CATHERINE H	1,016.55		
KENNEDY, ANDREA J	5,184.00	4,896.00	
KENT, BARBARA H	1,749.60	1,652.40	
KINDER, EDWARD JR & PATRICIA B	57.87		
KING, KEVIN S	450.76		
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	364.09		
KINNEY, PETER, CHARLES, MAAS, GWENDOLYN	728.18		
KNIGHT, SHARON L	882.90	918.00	
KONECNY, ARNOLD	1,838.70	867.30	
KOWTOWSKI, CHRISTOPH M & MOORE, BRIDGET L	2,511.00		
KRASKEWICZ, ANDREW 17.5%, LISA 17.5% PAMELA 65%	3,385.80		
KREPNER, MICHAEL G & LIBBY, ELLEN B	2,033.10		
LABBE, KEITH G & TINA J	991.62		
LABELLE, JOSEPH A	899.10		
LANE, KRISTI	307.80	290.70	
LASH, MYRON R & REBECCA J	326.09		
LASH, TIMOTHY B	2,130.30	1,483.36	
LEMIEUX, ROBERT	793.80	73.57	
LESSNER, DEBRA C	291.60		
LESSNER, DEBRA C	32.40		
LETTENEY FAMILY TRUST	729.00		
LIBBY, JONATHAN G	291.60	275.40	
LINCOLN COUNTY HEALTH CARE INC	3,256.20		
LINDSEY, COREY J	1,036.80	488.80	
LOOK, TODD E & NICOLE E	886.95		
LUCE, RUSSELL S III	567.00	535.50	

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
LUCE, RUSSELL S JR	1,822.50	994.78	
LUEDDECKE, ROBERT & CHRISTINE	954.99		
MACKENZIE, JASON & MICHELLE	145.80	137.70	
MADORE, MICHAEL L	1,084.48		
MAGUIRE, RICHARD W & LISA J	1,107.94		
MAINE MODULAR & MANU HOMES INC	2,268.00		
MAINE STATE HOUSING AUTHORITY 2016 TAX LIEN CHRIST	939.60	481.95	
MANK, CHARLES W	696.21		
MASTERSON, JAMES & MARILYN P VINAL	145.80		
MCCLINTICK, AARON S	2,178.90	2,142.00	
MCDONOUGH, ADAM D 2016 TAX LIEN DONALD LEE RA	3,920.40	1,767.15	
MCINTYRE, JAMES E & MARY S	430.25		
MCKAY, ALFRED JR & BONITA	737.10	780.30	
MCLAIN, HARLAND	64.80		
MCLEOD, AMY	881.87		
MERRIFIELD, PERCY	2.78		
MERRY, CHARLES & ELEANOR	275.40	159.09	
MERRY, GORDON A & NEOTA L	419.58		
MILLER, LANCE E & STACIE A	307.80		
MILLER, LANCE E & STACIE A	2,373.30	2,325.60	
MITCHELL, THOMAS E ESTATE	291.60		
MOLE, CATHERINE J	1,709.10	1,698.30	
MONTGOMERY, GAIL	7,471.84		
MOODY, PETER D & SUSAN J	3,215.70	3,121.20	
MOODY, TAMMY L	1,012.17		
MOORE, MASON E & SUZANNE E	2,478.60	763.32	
MORIN, ROBERT L	2,736.18		
MORLAN, SUSAN K	5,038.20	4,757.74	
MORSE, DANIEL E & JODY A	3,377.70		
MURPHY, THERESA R	1,430.63		
MYRACLE, MICHAEL	1,555.20	1,468.80	
NEWBERT, DAVID & JANE AVILA	8.59		
NEWCOMB, VALARIE E & RODNEY	1,401.30	1,407.60	
NICHOLS, APRIL L	1,547.10	1,536.58	
NICHOLS, KELLY J	591.30	642.60	
NOLAN, JASON T & ROBIN MACGREGOR	10.11		
O'CONNOR, KAITLIN A	826.20		
OLSEN, BRENDA L	67.42		
ORFF, DANIEL J & DEBORAH L	1,028.70	1,071.00	
OSRAM SYLVANIA INC	6.93		
OSRAM SYLVANIA INC	4.80		
OVERLOCK, MYRON C SR & SUSAN T IN C	696.60	328.95	
PACKARD, NATHAN E	1,806.30		
PARLIN, DANIAL J		45.90	
PARSONS MH & SONS LUMBER CO	12.74		
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	1,676.70		
PHIFER, DANIEL H, DAVID P & HILARY L	1,360.80	1,285.20	

DELINQUENT REAL ESTATE TAXES (CONT.)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
PINKHAM, JEFFREY W HEIRS	1,945.33		
PINKHAM, LYNDA	774.21		
PITCHER, KARL W	2,316.60		
PLUMMER, ABIGAIL & LINDSEY	1.26		
POST, WILLIAM S & JENNIFER L	2,826.90	2,708.10	
POZERYCKI, KEVIN & MELISSA SIMMONS	9.75		
PRATT, TIMOTHY A & HOLMES, KENDALL D	1,125.90		
PRESCOTT, DOUGLAS M	1,198.80		
PRESCOTT, PHYLLIS A	364.50		
PRICE, SUSAN E	3,061.80	3,809.70	
RANCOURT, MARSHALL R & SUSANNAH B HATCH	2,956.50		
RANDOLPH, KENNETH W	12.81		
REED, CHADWICK A & JENNIFER A	3,604.50	3,488.40	
REED, STEVEN A	1,395.43		
REED, STEVEN A	1,085.40		
REED, WENDI L	170.10		
REYNOLDS, STEVEN	147.34		
RICHARD, JILL A	1,271.70		
RICHARDSON, DAREN A & SHARON A	1,911.60		
ROBBINS, DENNIS J & LAURIE A	1,757.70	1,744.20	
ROBBINS, RAYMOND E & MELISSA A	1,628.88		
ROBINSON, CHRISTOPHER J	579.70		
ROBITAILLE, MICHAEL G & ALECIA A	144.60		
ROBITAILLE, MICHAEL G & ALECIA A	1,684.80		
ROGERS, MICHAEL D	413.10	642.60	
ROLFE, CYNTHIA	737.10	780.30	
ROSS, MITCHELL P	3,928.50		
ROTONDO, VINCENZO J & NAOMI S	1,530.90	1,530.00	
ROWE, MICHAEL G & ELIZABETH A	3,701.70	3,580.20	
RSL TRUST	1,101.60	673.20	
RUSSELL, PETER J & HEATHER E	1,692.90	1,683.00	
RYAN, LEON L	2,308.50		
SANBORN, ALICE HEIRS	664.20		
SANBORN, FREDERICK JR & VALERIE	2,033.10		
SAWYER, COLLEEN	153.90	229.50	
SCHWALBENBERG, PETER J	2,656.80		
SEC HOUSING & URBAN DEV.	4.09		
SEVERSON, HOWARD A HEIRS	1,134.00		
SIDELINGER, JOSEPH S JR	1,684.80		
SIDELINGER, JOSEPH S JR	5,417.47		
SIDELINGER, JOSEPH S JR & WENDY	3,256.20	1,453.50	
SKYVIEW RIDGE LLC	5.17		
SMITH, WALTER R & KELLEY J	1,409.40	681.66	
SMOKINANNIE INC	615.60		
SMOKINANNIE INC	19.80		
SNELL, DEVON R	1,944.00		
SOLDATOS, ZAFIRIS N	988.20		

DELINQUENT REAL ESTATE TAXES (CONT)

NAME	2017 OUTSTANDING	2016 TAX LIENS	TAX ACQUIRED
SPAULDING, ANDREA C	399.14		
SPOFFORD, TODD A	955.80	367.20	
STAPLES, GEORGE J	11.94		
STILLMAN, WAYNE	99.00		
STONE, LACEY	105.30		
STOVER, MICHAEL	202.50	275.40	16.24
SULLIVAN, RAYMOND A & WILENA K	11.43		
TAINTER, RENEE C	340.20		
TAMMAC HOLDINGS CORP	761.40		
TAPLIN, MARIE	729.00	688.50	
TARR, JONATHAN A	2,162.70	2,126.70	
TEAGUE LIVING TRUST	81.00		
TEEL, NANCY A	4.73		
TEELE, COURTNEY & WILLIAM BRADFORD	194.40		
TEMPLE, CECILE	89.10	168.30	
THERIAULT, RAYMOND W & PHYLLIS	986.58	534.74	
THOMSON, GEORGE G III 1/3 INT	8,116.20	7,665.30	
THOMSON, SANDRA T 1/3 INT	8,116.20	5,391.06	
THOMSON, VIRGINIA T 1/3 INT	8,116.20	3,834.91	
TIBBETTS, GARY	2,057.40		
TOMASELLI, KATHRYN L	870.75		
TONKEN, ELEESHA L	1,065.15		
TOTH, L JUDY	1,498.50		
TUCKER, CHARLES W & DIANE M	2,592.00		
VANNAH, JENNIFER L & DONDLINGER, BENNETT	145.80	137.70	
WALTON, WALLACE L	798.84		
WALTZ, EMILY A 2016 TAX LINE WALTZ-LASH, EMILY A	2,203.20	2,080.80	
WAREHEIM, ROBERT P & PAULA B	4,171.50	4,023.90	
WEAVER, CATHERINE ESTATE	372.60		
WEBSTER, GORDON E & GORDON C	1,215.00		
WELLMAN, DAVID D	372.60		
WELLMAN, GARY	558.90	612.00	
WELLS FARGO BANK N.A.	1,860.53		
WELLS, JOHN D L.E.	1,344.60		
WEST, SUSAN J	2,450.25		
WILE, MARK A & JESSIE M	996.30	1,025.10	
WILE, MARK JR	729.00	688.50	
WILE, ROBIE L JR	721.71		
WINCHENBACH, EVAN R	1,579.50	787.95	
WITHAM, DAVID W & PAULINE	1,069.20		
WOOD, JANICE G	48.60		
WOOD, MATTHEW & HEATHER	81.00		
TOTALS	436,329.12	168,083.53	179.44

DELINQUENT PERSONAL PROPERTY TAXES

As of 06/30/2017

NAME	2017 TAXES	2016 TAXES	PRIOR TAXES
364 BREMEN RD REALTY TRUST		4.59	
ABCO RENTAL & STORAGE INC		6.88	
ACHORN, GERALD B	131.22	123.93	110.97
ANGELWORKS BOOKEEPING	6.48		
APM ASSOC LLC	144.99		
B & J AUTO NOW ROBERT J CHRIST	51.84	156.06	808.42
BAD HAIR DAYS			215.86
BAR HARBOR INTERIORS	17.82		
BLUE SKYE FARM B & B	153.90		
BOYLE, MARGARET		6.12	
BREWER'S AUTO	142.56		
BUSHEY, TIMOTHY W	72.90	68.85	
CLINTON, CAROL S HEIRS	32.40	30.60	
CORMIER-HAY, JANICE M	81.00		
DONEGAL HOLDINGS LLC	197.64		
EATON,, JAMES E	69.66		
FLAME GRILLING PRODUCTS	162.00		
FRIENDSHIP STREET LAUNDRY	234.90		
GRINDLE, AARON W	19.44	18.36	32.76
HAHN, DALE	510.30	481.95	645.75
HARRIS, NEIL	405.00	382.50	102.75
HENDRICKSON ROOFING INC	48.60		
IRVING, NATASHA C ATTORNEY AT LAW	16.20		
JADE EXPRESS	46.88		
JAMESONS INC	243.00		
JOHNSTON, PENELOPE	194.40	197.37	189.06
KAIYA ENT DBA THE NARROWS TAVERN	286.74		
LASH, MYRON R & REBECCA J	90.72		
LITTLE MOMENTS DAYCARE	14.58		
MAINE FLOAT-ROPE LLC	81.00	76.50	68.50
MAINE MOD & MANU HOMES	87.48		
ME MOORE AUTOMOTIVE	6.48		
MOODY, PETER D & SUSAN J	106.92	110.16	214.28
ROSS HOME ELECTRONICS	3.24	15.30	
ROWE, MICHAEL G & ELIZABETH A	77.76	78.03	
SCOTT, WARREN I	29.16		178.10
SPRINGER, MYRON	12.96		
SMOKINANNIE INC			105.49
STONE COMPANY	8.71		
WEASEL'S REST B & B AND BARN		19.89	
WINCHENBACH, TIMOTHY S	309.30		
TOTALS:	\$4,098.18	\$1,777.09	\$2,671.94

Town of Waldoboro

Financial Report

June 30, 2017

Prepared by: RHR Smith & Co.

***The complete audit report is available
at the Town Office***



Proven Expertise and Integrity

April 20, 2018

Board of Selectmen
Town of Waldoboro, Maine
Waldoboro, Maine

We were engaged by the Town of Waldoboro and have audited the financial statements of the Town of Waldoboro as of and for the year ended June 30, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Special Revenue Funds	Schedule D
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Capital Projects Funds	Schedule E
Combining Schedule of Changes in Fiduciary Net Position Private-Purpose Trust Funds	Schedule G

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
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www.rhrsmith.com

STATEMENT C

TOWN OF WALDOBORO, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2017

	General	Capital	Nonmajor	Total
	Fund	Reserve	Funds	Governmental
				Funds
ASSETS				
Cash and cash equivalents	\$ 1,831,092	\$ 854,042	\$ -	\$ 2,685,134
Accounts receivable (net of allowance for uncollectibles):				
Taxes	445,523	-	-	445,523
Other	708,588	-	-	708,588
Tax liens	166,134	-	-	166,134
Due from other governments	43,601	-	-	43,601
Tax acquired property	2,129	-	-	2,129
Due from other funds	11,546	560,477	405,574	977,597
Restricted cash	52,885	-	-	52,885
TOTAL ASSETS	\$ 3,261,498	\$ 1,414,519	\$ 405,574	\$ 5,081,591
LIABILITIES				
Accounts payable	\$ 64,183	\$ -	\$ -	\$ 64,183
Due to other governments	2,005	-	-	2,005
Other liabilities	3,040	-	-	3,040
Due to other funds	966,051	-	11,546	977,597
TOTAL LIABILITIES	1,035,279	-	11,546	1,046,825
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	21,893	-	-	21,893
Deferred tax revenues	450,375	-	-	450,375
Deferred ambulance revenue	506,002	-	-	506,002
TOTAL DEFERRED INFLOWS OF RESOURCES	978,270	-	-	978,270
FUND BALANCES				
Nonspendable	2,129	-	-	2,129
Restricted	52,885	-	-	52,885
Committed	-	1,414,519	-	1,414,519
Assigned	150,000	-	402,814	552,814
Unassigned	1,042,935	-	(8,786)	1,034,149
TOTAL FUND BALANCES	1,247,949	1,414,519	394,028	3,056,496
TOTAL LIABILITIES, DEFERRED INFLOWS OF				
RESOURCES AND FUND BALANCES	\$ 3,261,498	\$ 1,414,519	\$ 405,574	\$ 5,081,591

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	General	Capital	Nonmajor	Total
	Fund	Reserve	Funds	Governmental
				Funds
REVENUES				
Taxes	\$ 8,665,537	\$ -	\$ -	\$ 8,665,537
Licenses and permits	63,684	-	-	63,684
Intergovernmental	402,529	203,305	240,782	846,616
Charges for services	613,160	-	114,173	727,333
Unclassified	65,670	16,137	400	82,207
Investment income	3,299	2,129	-	5,428
TOTAL REVENUES	9,813,879	221,571	355,355	10,390,805
EXPENDITURES				
Current:				
General government	535,378	3,706	-	539,084
Town services and public safety	1,611,193	10,972	-	1,622,165
Public works	717,754	6,937	-	724,691
Health and welfare	33,698	-	-	33,698
Community services	169,214	741	37,365	207,320
Planning and development	73,364	-	-	73,364
Insurance and employee benefits	50,530	-	-	50,530
County tax	629,111	-	-	629,111
Education	5,088,889	-	-	5,088,889
Waste management	-	-	480,645	480,645
Overlay / abatements	9,352	-	-	9,352
Capital outlay	-	621,641	-	621,641
Debt service	123,881	-	-	123,881
TOTAL EXPENDITURES	9,042,364	643,997	518,010	10,204,371
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	771,515	(422,426)	(162,655)	186,434
OTHER FINANCING SOURCES				
Transfers in	72,484	693,926	281,406	1,047,816
Transfers (out)	(975,332)	-	(72,484)	(1,047,816)
TOTAL OTHER FINANCING SOURCES (USES)	(902,848)	693,926	208,922	-
NET CHANGE IN FUND BALANCES	(131,333)	271,500	46,267	186,434
FUND BALANCES - JULY 1	1,379,282	1,143,019	347,761	2,870,062
FUND BALANCES - JUNE 30	\$ 1,247,949	\$ 1,414,519	\$ 394,028	\$ 3,056,496

TOWN OF WALDOBORO, MAINE

**BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
BUDGET AND ACTUAL – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017**

						Variance
			Budgeted Amounts		Actual	Positive
			Original	Final	Amounts	(Negative)
Budgetary Fund Balance, July 1			\$ 1,379,282	\$ 1,379,282	\$ 1,379,282	\$ -
Resources (Inflows):						
Taxes			8,580,367	8,580,367	8,665,537	85,170
Licenses and permits			51,455	51,455	63,684	12,229
Intergovernmental			459,042	459,042	402,529	(56,513)
Charges for services			643,676	643,676	613,160	(30,516)
Unclassified			52,044	52,044	65,670	13,626
Interest earned			2,500	2,500	3,299	799
Transfers from other funds			83,612	83,612	72,484	(11,128)
Amounts Available for Appropriation			11,251,978	11,251,978	11,265,645	13,667
Charges to Appropriation (Outflows):						
General government			575,400	575,400	535,378	40,022
Town services and public safety			1,615,028	1,615,028	1,611,193	3,835
Public works			734,450	734,450	717,754	16,696
Health and welfare			46,632	46,632	33,698	12,934
Community services			171,114	171,114	169,214	1,900
Planning and development			75,218	75,218	73,364	1,854
Insurance and employee benefits			49,670	49,670	50,530	(860)
County tax			629,111	629,111	629,111	-
Education			5,088,889	5,088,889	5,088,889	-
Overlay / abatements			43,026	43,026	9,352	33,674
Debt service			123,884	123,884	123,881	3
Transfers to other funds			975,332	975,332	975,332	-
Total Charges to Appropriations			10,127,754	10,127,754	10,017,696	110,058
Budgetary Fund Balance, June 30			\$ 1,124,224	\$ 1,124,224	\$ 1,247,949	\$ 123,725
Utilization of assigned fund balance			\$ 255,058	\$ 255,058	\$ -	\$ (255,058)
			\$ 255,058	\$ 255,058	\$ -	\$ (255,058)

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality
REVENUES					
Intergovernmental revenue	\$ 164,964	\$ 72,160	\$ -	\$ -	\$ -
Charges for services	85,150	-	-	-	-
Other income	-	-	-	-	-
TOTAL REVENUES	250,114	72,160	-	-	-
EXPENDITURES					
Waste management	480,645	-	-	-	-
General government	-	-	-	-	-
Unclassified	-	-	-	1,585	-
TOTAL EXPENDITURES	480,645	-	-	1,585	-
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(230,531)	72,160	-	(1,585)	-
OTHER FINANCING SOURCES (USES)					
Transfers in	281,406	-	-	-	-
Transfers (out)	-	(72,484)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	281,406	(72,484)	-	-	-
NET CHANGE IN FUND BALANCES	50,875	(324)	-	(1,585)	-
FUND BALANCES (DEFICITS) - JULY 1	274,088	3,084	609	(6,100)	399
FUND BALANCES (DEFICITS) - JUNE 30	\$ 324,963	\$ 2,760	\$ 609	\$ (7,685)	\$ 399

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Community Services	Comprehensive Plan	Quarry Hill Management	Emergency Management	Total
REVENUES					
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ 3,658	\$ 240,782
Charges for services	29,023	-	-	-	114,173
Other income	-	-	400	-	400
TOTAL REVENUES	29,023	-	400	3,658	355,355
EXPENDITURES					
Waste management	-	-	-	-	480,645
General government	-	-	-	-	-
Community services	29,392	2,730	-	3,658	37,365
TOTAL EXPENDITURES	29,392	2,730	-	3,658	518,010
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES					
	(369)	(2,730)	400	-	(162,655)
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	-	281,406
Transfers (out)	-	-	-	-	(72,484)
TOTAL OTHER FINANCING SOURCES (USES)	-	-	-	-	208,922
NET CHANGE IN FUND BALANCES	(369)	(2,730)	400	-	46,267
FUND BALANCE (DEFICITS) - JULY 1	11,573	59,880	8,089	(3,861)	347,761
FUND BALANCE (DEFICITS) - JUNE 30	\$ 11,204	\$ 57,150	\$ 8,489	\$ (3,861)	\$ 394,028

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

[illegible]

TOWN OF WALDOBORO, MAINE

FOR THE YEAR ENDED JUNE 30, 2017

[illegible]

TOWN OF WALDOBORO, MAINE

[illegible]

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
CAPITAL PROJECTS FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Recreational Park	Unemployment Compensation	Gay Bailey YMCA	Total
REVENUES				
Intergovernmental revenue	\$ -	\$ -	\$ -	\$ 203,305
Other income	-	73	-	16,137
Investment income	85	27	-	2,129
TOTAL REVENUES	85	100	-	221,571
EXPENDITURES				
Administration	-	-	-	3,706
Public safety	-	-	-	10,972
Public works	-	-	-	6,937
Community services	-	-	-	741
Capital outlay	-	-	-	621,641
TOTAL EXPENDITURES	-	-	-	643,997
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	85	100	-	(422,426)
OTHER FINANCING SOURCES (USES)				
Transfers in	-	3,000	-	693,926
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	3,000	-	693,926
NET CHANGE IN FUND BALANCES	85	3,100	-	271,500
FUND BALANCES, JULY 1	40,172	13,026	133,695	\$ 1,143,019
FUND BALANCES, JUNE 30	\$ 40,257	\$ 16,126	\$ 133,695	\$ 1,414,519

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF CHANGES IN FIDUCIARY NET POSITION
PRIVATE-PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

[illegible]

TOWN OF WALDOBORO, MAINE

COMBINING SCHEDULE OF CHANGES IN FIDUCIARY NET POSITION
PRIVATE-PURPOSE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Jonathan Matthews	Standish Fund	Phillip Reed Washington	Cemetery Care	Total
ADDITIONS					
Investment income	\$ 827	\$ 2,909	\$ 423	\$ 7,470	\$ 60,879
Additional principal	-	-	-	-	-
Net increase/(decrease) in fair value of investments	2,356	8,288	1,205	20,622	178,422
TOTAL ADDITIONS	3,183	11,197	1,628	28,092	239,301
DEDUCTIONS					
Scholarships	-	-	-	-	19,600
Charitable relief	-	-	-	-	14,382
Cemetery	-	-	-	4,824	4,824
TOTAL DEDUCTIONS	-	-	-	4,824	38,806
CHANGE IN NET POSITION	3,183	11,197	1,628	23,268	200,495
NET POSITION, JULY 1	24,356	85,685	12,452	233,498	1,732,812
NET POSITION, JUNE 30	\$ 27,539	\$ 96,882	\$ 14,080	\$ 256,766	\$ 1,933,307

See accompanying independent auditors' report and notes to financial statements.

PUBLIC WORKS

PUBLIC WORKS SERVICES

Snow removal:

- Road plowing
- Sidewalk plowing
- Sanding and salting
- Stockpiling sand

Storm damage repairs:

- Road washouts
- Culvert repairs
- Fallen trees

Road and sidewalk construction/maintenance:

- Potholes overlay program
- Shoulder maintenance
- Right of way maintenance (ditching and brush clearing)
- Constructing and extending roads
- Crosswalk and line painting
- Sidewalk maintenance and construction

Municipal property maintenance:

- Building repairs Cemetery care
- Park and property maintenance

Vehicle maintenance:

- Seasonal equipment changes
- Municipal vehicle maintenance
- Major equipment repairs

Other services:

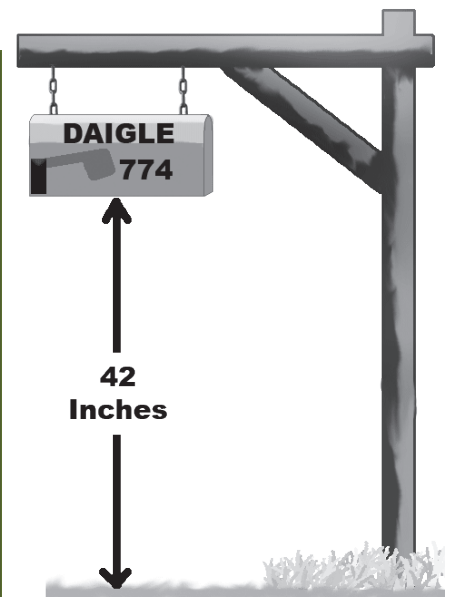
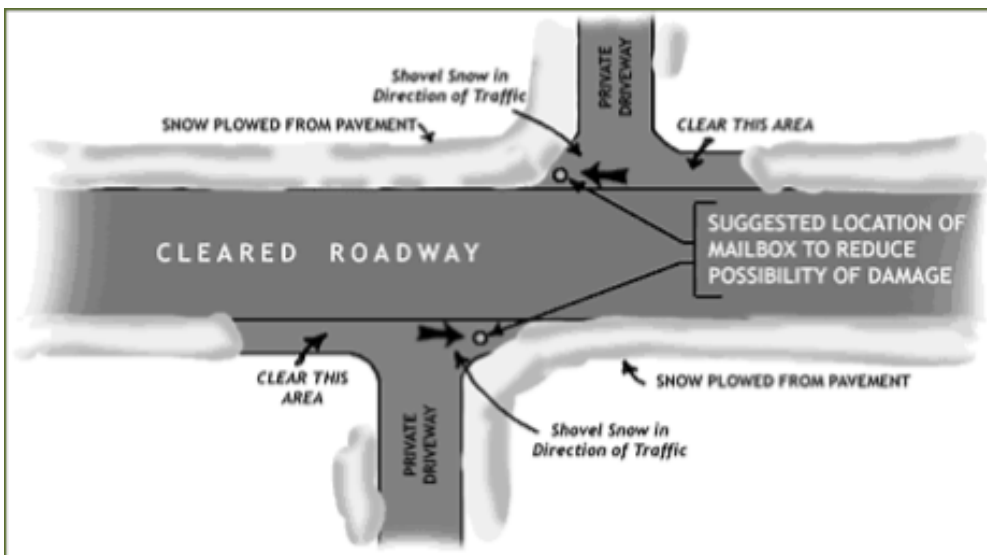
- Municipal signs
- Storm drainage clearing and repairs
- Village litter control
- Tree pruning
- Culvert maintenance
- Roadside mowing

Recently completed reconstruction projects:

- Feylers Corner Rd.
- Pine St.
- Medomak Terrace

Respectfully Submitted,

John R. Daigle,
Public Works Director



Mailboxes need to be 42 inches off the ground, and need to be 3 feet from the edge of the pavement.

SOLID WASTE AND RECYCLING

The recycling efforts by all of the residents in the tri-town area have been rewarded by the continued reduction of our solid waste being transported to PERC for incineration. We have realized substantial savings. This year's total was 2,337 tons shipped. In 2012 our tonnage was 3,327 tons of trash shipped. That's about a 1,000 ton decrease in about 5 years. What a savings!

Recycling totals for the past year:

Cardboard.....	166 tons
Newspaper	119 tons
Mixed paper	66 tons
Glass	58 tons
Plastic	75 tons
Tin.....	13 tons
Electronic waste	23 tons
Oil	340 gallons
Antifreeze	220 gallons
Tires.....	1,042 tires
Hannaford bags	1,584 lbs
PLUS about 19,250 lbs of compost sold!	



Did you know that:

- Food is the largest type of waste going into municipal landfills and incinerators?
- 36 million tons of food ends up in landfills or is combusted each year?
- The average family throws away 20 pounds of food per person every month? This averages to about 25% of your grocery bill.

Are you interested in helping to cut even more tax dollars? Join our compost club! It's free and you can earn free finished compost. Just bring in your acceptable food scraps to the Transfer Station and sign up for the Compost Club at the Scale House. What is acceptable? Pick up a composting brochure at the Town Office or Transfer Station. One cubic yard of food waste can cost the taxpayers \$100 if thrown out, or you could compost for free at the Transfer Station.

As always, thank you to all those who help make this job interesting, and often a real pleasure.

Respectfully Submitted,

John R. Daigle,
Public Works Director



RECREATION

The Recreation Department completed another great year of service in 2017, offering numerous programs for all ages. New Director Marcus Benner saw his first full year as director continuing the programs already in place as well as starting a few more.

Recreation Director Position

The director position has continued at 40 hours per week since the return to full time in 2016.

Facilities

The Recreation Complex continues to remain in excellent condition and used continuously throughout the warm months. In 2017, Medomak Valley Little League, Waldoboro Babe Ruth and Waldoboro Recreation Youth Soccer used the fields for Baseball and Soccer games and practices. Also fall baseball took off with 3 different teams using Sukeforth and Begley fields during the late summer and fall.

A.D. Gray remains vacant after the end of the YMCA project as the town and select board work together to devise a plan for the future of the building. The select board have agreed to aggressively market the building to be sold in the next year.

Philbrook field on the other hand has seen extensive use with Little League and youth soccer using the field for practices and games as well as it being the site for the Waldoboro Day festivities.

Programs

The Waldoboro Recreation Department continued to offer an extensive list of programs in 2017 including; Youth Basketball (K-2), MLB Pitch Hit and Run Competition, Summer Recreation Program, Youth Soccer (K-6), Adult Coed Softball, Senior Bus Trip to Kennebunkport, and the Discount Ticket Program.

The Department also added for 2017: Field Hockey, Adult Open gym times for Soccer and Basketball, the Waldoboro Day Home Run Derby and the Waldoboro Ski Club. The ice rink was also resurrected for use in 2017. The cheering/tumbling class failed to happen due to a couple of unforeseen issues, however we hope to have that back up and running in 2018.

Thank you to all the volunteers that helped our programs succeed in 2017. This department would not be possible without your support. I look forward to 2018 and helping provide quality recreation to our community.

Respectfully submitted,

Marcus Benner
Recreation Director



FIRE DEPARTMENT

It is my pleasure to report to you the activity of your fire department. During the period of July 1, 2016 through June 30, 2017, our department responded to 189 emergency calls for service.

This year our department membership is twenty-four firefighters. There are seven firefighters certified at the national standard of Firefighter II. With the exception of three, all members of the department are certified to the state mandated Basic Fire Firefighter level, which makes them qualified for interior firefighting. We currently have two students from Medomak Valley High School, who are participating in our Junior Firefighter Program. One is currently enrolled in the Firefighter Vocational Program through the Midcoast School of Technology, and the second is scheduled to enter the same program in the fall. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. This year, we held an 18 hour Pump certification course through Maine Fire Service Institute. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them.

Over the past several fiscal years, I have been sharing with you the status and condition of the department's ladder truck. Any aerial device (ladder truck) owned and operated by a fire department needs to be inspected annually, to ensure safe operations. Our Ladder 1, will not pass. I want to emphasize, that there was no event that caused failure during this inspection. Our ladder truck is thirty-seven years old, and has lasted far beyond its expectancy. I have shared the need for the replacement of this piece of apparatus, and spoken with the Select Board, Budget Committee and the Comprehensive Plan Committee regarding its replacement. In the capital portion of this budget, I have requested additional funding towards its replacement. It is my goal to avoid overlapping debt-service payments with Engine 4, which we will make our final payment during FY19.

During this year's fire prevention week, the department visited the schools, day cares and pre-schools in our community and continued our effort in educating

the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where local families came to the station and participated in the evening activities.

Throughout this past year, we have been working in conjunction with the American Red Cross, to provide smoke detectors, free of charge, to the residents of Waldoboro. Your firefighters donated their time to deliver and install smoke detectors throughout town. If anyone needs smoke detectors for their home, please contact the town office.

On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to serve our families and neighbors.

Respectfully Submitted,

Paul T. Smeltzer, Fire Chief



EMERGENCY MEDICAL SERVICES

It is my pleasure to present this year's annual report to the citizens of Waldoboro. As Waldoboro residents we are so fortunate to have caring, well-trained, professional, emergency health care providers serving us when a medical emergency presents itself. On a regular basis I receive cards and notes of gratitude for the wonderful care that was rendered to themselves or a loved one. As emergency health care changes, Waldoboro EMS providers train on all the latest advancements and enhancements. We also continue to be a Community Paramedicine providing agency.

Our current roster of providers consists of 16 paramedics, 8 advanced EMT's and 12 basic EMT's. We added a new member to our experienced supervisory team this year. Tenured leadership along with fresh new leadership allows for a well-balanced team as we move forward with our training and planning. We responded to just shy of 1600 calls in a twelve month period making it another record year.

Currently the leadership consists of:

Director, Richard Lash
Deputy Director, Michael Poli
Supervisor, Andrew Santheson
Supervisor, Derek Booker
Supervisor, Aurel Marks

Support personnel consist of:

Dr. James Li, Medical Director
Sue Anderson, Training Coordinator
Mark Webber, Vehicle Maintenance Coordinator
Dr. James Li and Michael Poli, Quality Assurance and
Quality Improvement

Our coverage area encompasses Waldoboro, Friendship and part of Jefferson. We also provide backup services for Union, Washington, Warren, Nobleboro and Somerville. Currently we have five ambulances covering this large area. Our fleet consists of a 2004 Ford Med Tec, 2010 Ford PL Custom, 2012 Mercedes Sprinter, 2014 Chevrolet AEV and a 2015 Chevrolet PL Remount.

For the first time since 2009 we have increased our rates. We were falling behind other services in our area and we're leaving money on the table. With the increased rates our revenue will also increase helping relieve some of the burden to the taxpayers. But remember; even though EMS is not self-sufficient more than 75% of our costs come from revenues and not the tax base.

As always the EMS department is involved in community activities such as high school sports, high school graduation, Waldoboro Day, Friendship Day, plus offering CPR/AED and First Aid classes at a minimal fee.

HELP US FIND YOUR HOUSE. Please clearly mark your driveway with your house number. If your house is not marked it can cause difficulty in finding it in a timely manner. Even seconds sometimes matter. The Waldoboro Firemen's Association makes reflective signs for a minimal cost. If your house is not marked, please contact a fire department member and order your sign today. If you need help installing it, we would be happy to assist you.

Finally, if you or a family member needs transport from one health care facility to another, please feel free to call us or have the sending facility call us. We regularly transfer in and out of Pen Bay Medical Center and Miles Memorial Hospital as well as all the local nursing homes in Knox and Lin-

PLANNING & DEVELOPMENT

The Planning and Development Department is comprised of a full-time director and a part-time Code Enforcement Officer/ License Plumbing Inspector. The members of the department assist with various committees, such as the Planning Board, the Economic Development Committee, the Conservation Commission, and the Comprehensive Planning Committee. The Planning & Development Department aims to seek out, implement, and maintain the short and long-term development goals of Waldoboro to improve the economic and social environment. This is achieved by working with local business owners, both current and new, and non-profit organizations to identify issues that could be solved through private-public cooperation.

Planning Board

The Planning Board has been active during the 2017-2018 Fiscal Year to provide approval for business owners to establish and expand their businesses in Waldoboro while complying with the requirements set in the Land Use Ordinance. The Planning Board has also been reviewing the Shoreland Zoning and Non-Conforming articles of the Land Use Ordinance to sync with the changes set by the Maine Department of Environmental Protection.

Economic Development

Waldoboro has not only witnessed an increase in businesses, but also the variety of new industries that have chosen to start in our community. The recent businesses that have opened in Waldoboro include the traditional retail, office, and food-related services, as well as those in agricultural tourism, micro-brewing, and renewable energy production. The new types of businesses that have appeared in the recent year have also shown a necessity for Waldoboro to make improvements to our Land Use Ordinance to better prepare Waldoboro for the new developments in Maine's economy. Regarding the long-term, Waldoboro is submitting Comprehensive Economic Development Strategy (CEDS) plans for public infrastructure projects that would appeal to businesses that require such improvements for their facilities. We will continue to pursue grants and programs, such as CEDS, in order to bring more commerce to Waldoboro.

Building Activity

Building and plumbing permits have risen from the previous year. In 2016, Waldoboro provided 113 building permits and 43 plumbing permits. This past year, those numbers rose to 123 building permits and 73 plumbing permits.

Comprehensive Plan

This past Summer, Waldoboro has contracted with the Midcoast Economic Development District to assist with the completion of the Comprehensive Plan. With MCEDD's assistance, the Comprehensive Plan will be set for public approval in the June 2018 referendum. Once this has been approved, an implementation committee will be formed to successfully accomplish the goals outlined in the Comprehensive Plan.

The door is always open for residents who want to be active in the community. Stop on in.

Respectfully submitted,

Max Johnstone,
Planning & Development Director

Stan Waltz,
Code Enforcement Officer

TOWN CLERK

- The Town Clerk's office is responsible for accurately maintaining all town records, conducting elections with professionalism in accordance with State Law, issuing state and town licenses, and providing information to both town officials and the general public in a friendly, professional and confidential manner.
- The Clerk's office is responsible for the maintenance of factual public records. It records all the Town Meeting decisions, the actions of the Board of Selectmen, Planning Board, Zoning Board of Appeals and committee meetings.
- The Town Clerk is the keeper of the Town Seal. The Clerk's signature and seal are required on all official documents of the town in order to be recognized as a true and attested copy. The Clerk's office administers the oath of office to all elected and appointed persons.

Dog Licensing:

Maine Law requires dogs over 6 months of age to be licensed. Dog licenses expire on December 31st each year. Per State Law, a \$25 late fee will be imposed upon all dog licenses renewed after January 31st. Current Certificate of Rabies Vaccination and the first time licensing your pet please bring proof of neutering if the dog has been neutered or spayed.

Dogs Licensed:

Males / Females	90
Spayed / Neutered.....	494
Kennels	6 (44 dogs)
TOTAL.....	628

Vital Records:

The Town Clerk's office is responsible for the permanent storage of all vital records (i.e. births, marriages and deaths). Certified copies of a vital record may be requested from the Town Clerk's Office for a fee of:

- \$15.00 for the first copy, and
- \$6.00 for each additional copy of the same record

Births	58
Marriages.....	27
Deaths	69
Burial / Disposition Permits	104

Shellfish License Sales:

Commercial:

Resident.....	135
Nonresident.....	17
Junior / Student Resident	2
Junior / Student Nonresident	1

Recreational:

Resident.....	69
Nonresident.....	7

Deaths:

We Said Goodbye To:

Decedent.....	Age....	Date of Death
Alspaugh,Jon Michael	57	01/22/2017
Anderson,Loretta Mae	53	08/21/2016
Augusta,Damir M.	19	07/22/2016
Bagley,Gloria Linnea	77	07/04/2016
Beaucage,Grethel M	70	02/17/2017
Belanger,Matthew Robert	57	08/14/2016
Blanchet,Dennis	70	06/13/2017
Boggs,Martha W.	100	05/20/2017
Borzoni,John Joseph	83	10/08/2016
Bowers,Ronald Hazen	83	01/25/2017
Bowman,Loretta Ann	71	07/11/2016
Campbell,Clyde Scott	91	11/23/2016
Chapman,Robert S.	72	06/09/2017
Cole,Christopher David	47	03/11/2017
Collins,Marguerite Inez	61	03/17/2017
Colvin,Ronald D.	73	01/15/2017
Conway,Rody Mead	79	11/16/2016
Cook,Carol Haase	90	12/29/2016
Cooney,Alice Knotts	92	09/30/2016
Davis,Betheo M.	97	01/29/2017
Dawson,Esther Frances	82	07/22/2016
Day,Vivian D.	93	10/20/2016
Deines,Charlotte Elisabeth	83	05/28/2017
Dimitre,Dorothy Booth	85	07/09/2016
Eugley,Kathleen A	91	05/22/2017
Eugley,Lorraine Dewar	85	06/28/2017
Feltis,Charles Afton Jr.	44	10/09/2016
Freeman,Marjorie Edna	96	04/02/2017
Gergely,James R. Sr.	72	03/03/2017
Hafer,Terry Lee Sr	52	11/20/2016
Haining,Eleanor I	91	10/18/2016
Hendron,Starla M.	55	03/08/2017

TOWN CLERK

Decedent.....	Age....	Date of Death
Hunt,Patricia A	69	02/14/2017
Hutchinson,Harold Franklin Jr.	82	03/14/2017
Johnson,Gael Miriam	65	08/28/2016
Jones,Dollis Claudette	74	05/30/2017
Jones,Margaret E	96	11/03/2016
Kenefick,John Joseph Jr	78	08/09/2016
Luce,Irville E.	86	09/24/2016
Luethke,Renate	81	05/19/2017
Merrifield,Darrell L	53	11/03/2016
Miller,Ronald Stanley Sr.	69	11/19/2016
Miller,Rosemary Theresa	71	04/17/2017
Miller,William Paul	71	03/06/2017
Monti,Dwight David	40	07/18/2016
Muir,Dawson John	<1	04/07/2017
Nash,Ronald L	81	05/27/2017
Nicolaisen,Hans Edward Jr	75	03/13/2017
O'Grady,Joseph S. Jr	77	05/12/2017
O'Keefe,Ann M.	55	03/11/2017

Decedent.....	Age....	Date of Death
Randolph,Kenneth Walter	59	04/01/2017
Rawley,Constance J	74	03/24/2017
Rawley,Raymond Andrew	84	07/03/2016
Sands,Michael James	48	01/06/2017
Schwartz,Edgar William	90	01/07/2017
Shaffer,Martha G	87	10/14/2016
Shively,Neil Murlin	75	05/27/2017
Theriault,Phyllis	77	05/30/2017
Tibbetts,Richard A.	55	08/05/2016
Tonken,Eleesha L	63	04/29/2017
Townsend,Sally Mae	78	01/18/2017
Veara,Carolyn M	79	05/05/2017
Waltz,Yvonne A.	75	01/15/2017
Waterman,Richard D.	93	10/20/2016
Weed,Virginia S.	97	01/14/2017
Weston,Joshua Jade	34	01/21/2017
Wile,Stephen M.	63	03/06/2017
Winchenbach,Roy M	92	03/23/2017
Young,Charles Frederick	85	08/10/2016

REGISTRAR OF VOTERS

Referendum Town Meeting

- Voting on all Town matters will be done at the Municipal Building on June 12, 2018, from 8 A.M. to 8 P.M.
- Any registered voter may request an absentee ballot in person, by mail, or by phone on or before 4:30 pm Thursday, June 7, 2018.
- A resident can register to vote during regular office hours or by mail with the proper identification and proof of residency.
- For more information about the Election and Town Meeting please call the Town Clerk's office at 832-5369.

Voter Enrollment:

Democrats	1020
Green Independent	164
Libertarian	4
Republican	1,245
Un-enrolled	1,399
TOTAL.....	3,832

Elections:

November 8, 2016 - State of Maine Referendum and Special Referendum Town Meeting - 2,834 total votes cast.

June 13, 2017 - Town of Waldoboro Annual Referendum Town Meeting - 732 total votes cast

Respectfully Submitted,

Eileen F. Dondlinger, Town Clerk
Allene "Rose" Roy, Deputy Clerk



GENERAL ASSISTANCE

This year 32 families applied for general assistance, representing 82 people and 49 interviews. A breakdown of assistance provided can be found below.

69 families, representing 211 people received a total of \$3,544 from the Salvation Army and 80 families, representing 200 people received help through the Community Energy Fund. Most food requests have been filled by the Waldoboro Food Pantry.

14 families representing 22 people received a total of \$16,846 from the Philbrook Fund.

Thanks to all those who donate to the Waldoboro Food Pantry, Salvation Army, Waldoboro Emergency Oil Fund, and Community Energy Fund!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and end long-term dependence on the public assistance while protecting children and vulnerable adults. If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Assistance Provided Through General Assistance		
Type	FY 2016	FY 2017
Transportation	\$0	\$0
Utilities	833	1,372
Funerals	785	0
Hannaford	704	551
Mortgage Companies	324	0
Heating Fuel	729	225
Rent	8,363	8,133
Household	0	0
Medical	0	122
TOTALS:	\$11,738	\$10,403

is sent to your fuel company. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to find out where to make an appointment to complete an application. Apply early to get funds before the winter is over. Heating season 2017-2018 is set at 150% of Federal poverty levels for anyone or 170% of Federal poverty levels for those households at risk of hypothermia. Those at risk for hypothermia are:

1. Children under the age of two,
2. Seniors over 60, and
3. Anyone with a disability that puts them at risk.

If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

LIHEAP Maximum Household Income to Qualify						
Household Size	1	2	3	4	5	6
Monthly Income Limit 150%	1,508	2,030	2,553	3,075	3,598	4,120
Monthly Income Limit 170%	1,709	2,301	2,893	3,485	4,077	4,669

Respectfully Submitted,

Darryl L. McKenney
General Assistance Administrator

Another resource for help is through the **Low Income Home Energy Assistance Program (LIHEAP)**. LIHEAP helps pay for your heating fuel, including electric, oil, propane, kerosene, and wood. If you qualify, a benefit

POLICE DEPARTMENT

The Waldoboro Police Department provides the citizens of Waldoboro with 24 hour a day police services, 7 days a week, 365 days a year. We are also responsible for Animal Control (currently contracted through Lincoln County Sheriff's Department), as well as Shellfish / Conservation Enforcement.

We're made up of seven (7) fulltime Officers, one (1) Police Chief, a full time Patrol Sergeant, four (4) full time Patrol Officers and one (1) fulltime School Resource Officer. We also have four (4) part-time Patrol Officers, one (1) Shellfish Warden and a part-time Public Safety Secretary. We maintain and operate three (3) marked patrol cars and one (1) unmarked supervisor vehicle.

Aside from routine police patrol activities and answering citizen complaints, our officers also respond to Fire and EMS calls when needed. In most cases, the officer's arrival on scene could simply mark the residence with his or her police cruiser until EMS or Fire arrive at the residence. In other cases, the officers could render assistance to family members, Fire Fighters or EMS personnel.

Typically, the Waldoboro Police Department responds to approximately 5500 to 6000 calls for service in Police, Shellfish and Animal Control – this year is no different. Police personnel responded to 5,751 calls, 248 Animal Control calls and 241 Shellfish calls for service. Cumulatively the Waldoboro Police Department responded to 6,240 calls for service.

As usual, the Waldoboro Police Department remains committed to our students and young people. Our School Resource Officer program remains a viable resource to the student, staff and administration at Middle School and High School. Our D.A.R.E. program is still being offered the 5th grade students in the Miller School. Last year we announced that the Waldoboro Police Department and Knox County Sheriff's Department were offering D.A.R.E. to our 7th grade as a collaborative effort in the Middle School. This program is a follow-up to the 5th grade core program. Unfortunately, this program will be suspended due to scheduling, lack of resources and funding issues. Hopefully we'll be able to start the program up again in the next

year or so.

I'd like to announce that Officer Billy Bragg will be stepping down after 25 years of service as the Shellfish Warden for the Town of Waldoboro. On the other hand, he will be staying on as a Reserve Patrol Officer and building custodian – thank you for 25 years of dedicated service. I'd like to take this opportunity to introduce Billy's replacement as Shellfish Warden - Justin Hills. Justin is married with 2 children and currently resides in Lincolnville. He is a graduate from Medomak Valley High School and holds a Bachelor of Science Degree in Criminal Justice. Justin has 18 years' experience in public safety, including 16 years' experience as an EMT Paramedic/Fire Fighter, as well as, several years of law enforcement and shellfish enforcement experience – we look forward to your working in our community.

Finally, I'd like to talk a little bit about the staffing levels in the Waldoboro Police Department. In 1998 (20 years ago), a study was conducted as part our Comprehensive Plan. The study stated that based on our call volume and the area required to adequately provide services to the citizens in Waldoboro; our staffing level should be at 8 to 10 officers. At that time the Waldoboro Police Department had 6 fulltime patrol officers including the Chief.



In 2008 (10 years later), the Maine Chiefs of Police conducted a study and they too recommended that we should have 8 to 10 police officers to adequately provide services the citizens in Waldoboro. At that time the Waldoboro Police Department had 7 fulltime officers, including a fulltime School Resource Officer (SRO). Please note, the SRO is a dedicated, funded position, contracted through M.S.A.D. 40 School District and is housed primarily at the Medomak Valley High School and Middle School. So basically, we're still at the same staffing levels as we were at 20 years ago.

With the increase in calls and the complexity of crimes that we're dealing with today; I believe the Waldoboro Police Department is at a point that serious conversation needs to be had regarding the staffing levels of the police department and how we're going to be able to provide police services in our community.

CALLS FOR SERVICE

9-1-1 Checks	86
Alarms/Burglary	130
Assaults	22
Burglary	24
Child Abuse.....	10
Criminal Mischief.....	38
Death Investigations.....	2
Domestic Violence/Disturbance.....	51
Drug Investigation	9
Erratic Operations.....	175
Harassment	98
Homicide	1
Motor Vehicle Accidents	236
Motor Vehicle Stops	986
Property Checks	1,049
Sex Offences	12
Suicides/Suicidal Persons	19
Suspicious Activity	124
Theft/Forgery/Thefts	105
Trespassing	30
Unwanted Subjects.....	25
Other Complaints	2,023

Total Police Calls for Service.....5,751

Total Animal Control Calls for Service..... 248

Total Shellfish Calls for Service

241

Total Combined Called for Service.....6,240

Respectfully submitted,

Chief Bill Labombarde

EMERGENCY MANAGEMENT

IF YOU CALL 911... WILL RESPONDERS LOCATE YOU QUICKLY WHEN SECONDS COUNT?

It happens more than you think! Unmarked and poorly marked addresses are causing response delays by Emergency Responders. Several times each week, Police, Fire or EMS personnel have difficulty locating a residence because a house is not marked. Follow these tips to HELP US, HELP YOU...

Homes and Businesses

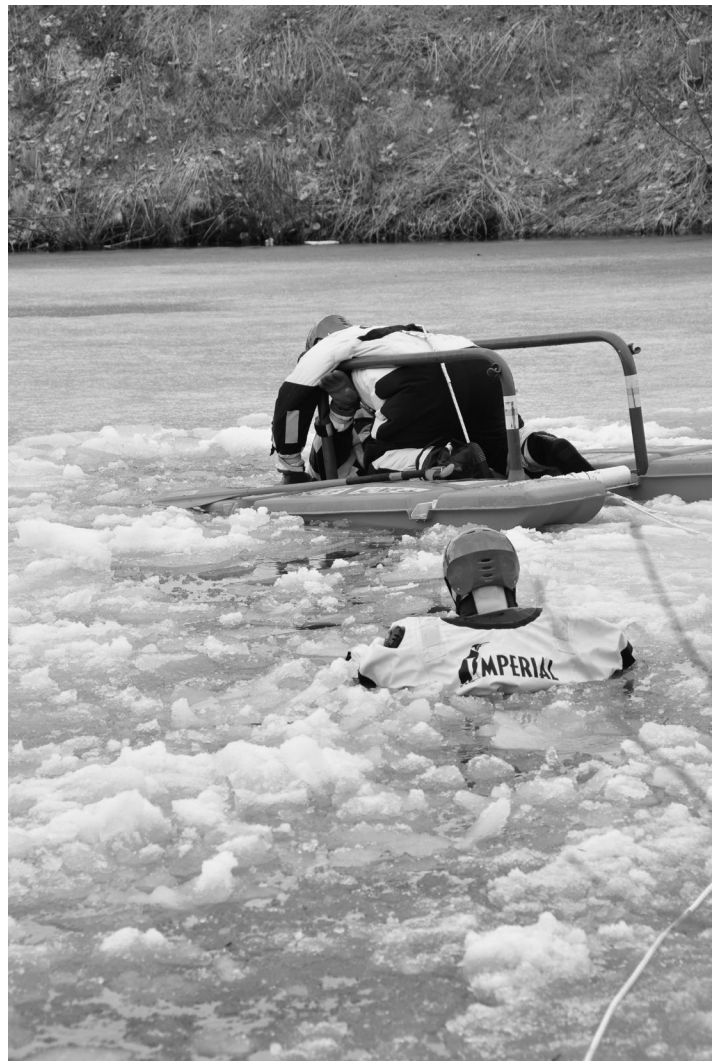
- Address numbers should be attached to your house, mobile home or apartment, be large enough to be clearly seen from the road and set on a background of contrasting color. (Preferably reflective at night).
- If your address numbers can't be seen from the road, attach numbers to an additional sign of contrasting color and place close to your driveway entrance so they are easily seen in both directions by approaching rescue vehicles. Locate them so they are not obstructed by snow in the winter or leaves in the summer.
- Mobile homes and apartments should also be identified with a number.
- If you live on a corner, make sure the house number faces the street named in your address.
- Reflective signs are the best.

Mailboxes

- Do not use your mailbox as the only means of identification for your home or business. Mailbox numbers can be confusing, especially if they are grouped together and there are multiple houses in close proximity.
- Put an additional address sign near your driveway to aid rescuers.
- Mark your mailbox on both sides. Make sure the numbers are in good repair and are of contrasting color that can be easily seen by approaching rescue vehicles.
- Keep clear of snow and ice in the winter.

911

Reflective Address Markers are available through the Waldoboro Fireman's Association. Signs are double sided, measure 18" x 6" and have 3" white reflective numbers set on a blue reflective background. For more information visit www.waldoboromaine.org or call the town office at 832-5369.



Waldoboro rescue personnel practice an Ice Rescue.

Respectfully Submitted,

Kyle Santheson
Waldoboro Emergency Management Director

EMERGENCY MANAGEMENT, CONT.

STORM/EMERGENCY CHECKLIST

- Plan for an extended power loss.
- Have a way to travel if necessary.
- Have enough food or water to get through a period of time without power or the ability to get to a store. (AT LEAST 3+ DAYS)
- Have a plan to obtain information. TV, radio, internet? Make sure you have batteries.
- If you are homebound, have a backup plan in place for food delivery, care, etc..
- Arrange for medical needs in the event of a power loss. Spare oxygen, medicine, generator, etc..
- Make a Disaster kit.
- Establish a communications plan with family members
- Check on you neighbors and the elderly.

CONTACT INFORMATION

Where can I get more information?

9-1-1 Life threatening emergencies...Police, Fire, EMS.

2-1-1 Shelter information including Local Warming Centers and Regional Overnight Shelters. In addition, 211 Maine connects callers to information about health and human services available in the community such as: Alzheimer's Resources; Basic needs – food, clothing, shelter; Counseling; Crisis intervention; Child development; Children's health and insurance; Childcare; Consumer help; Disability services; Elder care; Emergency shelter; Energy assistance; Parenting; Financial assistance; Health care; Home care; Legal assistance; Maternal/child health services; Suicide prevention; Substance abuse education programs; Senior services; Transportation.

832-5369 ~ Waldoboro Town Office – Warming Center Information

832-4500 ~ Waldoboro Police Department. This is a non-emergency number that dials into the Lincoln County Communications Center for routine matters. To reach an officer, give your name and number to the dispatcher and an officer will return the call. For emergencies, Dial 911.

832-2160 ~ Waldoboro Emergency Medical Service business line. Billing, general questions, etc. This number is typically answered 24/7 unless crews are out of the building responding to an emergency. If an ambulance is needed, dial 911.

832-2161 ~ Waldoboro Fire Department business line. For routine matters leave your name and number and your call will be returned. The Fire station is only manned during Fire emergencies and when the Warming Center or Emergency Operations Center is activated. For emergencies, dial 911.

874-1192 ~ Red Cross local office in Topsham

1-800-696-1000 ~ Central Maine Power outage reporting line. (Have your account number ready)

DISASTER INFORMATION AVAILABLE ONLINE

www.maineprepares.com
www.ready.gov
www.lincolncountyema.net
www.maine.gov/mema
www.fema.gov
www.211maine.org
www.cmpco.com
www.redcross.org/local/maine

WARMING CENTER

In the event of a wide spread, extended power outage, local officials may opt to open a WARMING CENTER at the Waldoboro Town Office for the duration of the event. A Warming Center is NOT an overnight shelter, but rather a location where people can gather to:

- Get out of the cold
- Charge portable electronics
- Fill water jugs for drinking and flushing (bring your own bucket)
- Get a hot shower (limited availability)

Warming Center or Emergency Shelter information will typically be available at the following locations.

- 2-1-1 Maine (dial 211)
- Waldoboro Town Office - dial 832-5369 Monday thru Friday 8:30am-4:30pm.
- Waldoboro Fire Station (when Warming Center is open) - dial 832-2161
- www.waldoboromaine.org
- Town Office Sign
- Media Outlets

Town of Waldoboro Water Department

Financial Report

June 30, 2017

Prepared by: RHR Smith & Co.

The complete audit report is available

at the Town Office

TOWN OF WALDOBORO, MAINE

BALANCE SHEET – PROPRIETARY FUNDS
JUNE 30, 2017

	Enterprise Fund
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 81,755
Accounts receivable (net of allowance for uncollectibles)	34,445
Total current assets	<u>116,200</u>
Noncurrent assets:	
Debt issuance costs (net of amortization)	<u>6,042</u>
Capital assets:	
Land and other non-depreciated assets	337,472
Buildings	779,471
Vehicles and equipment	352,448
Plant / infrastructure	3,744,401
Less: accumulated depreciation	<u>(1,145,677)</u>
Net capital assets	<u>4,068,115</u>
Total noncurrent assets	<u>4,074,157</u>
TOTAL ASSETS	<u><u>\$ 4,190,357</u></u>
LIABILITIES	
Current liabilities:	
Accounts payable	\$ 7,438
Accrued interest	4,343
Accrued rate case	27,431
Current portion of long-term obligations	86,451
Total current liabilities	<u>125,663</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Bonds payable	<u>1,170,525</u>
Total noncurrent liabilities	<u>1,170,525</u>
TOTAL LIABILITIES	<u>1,296,188</u>
NET POSITION	
Net investment in capital assets	2,817,181
Unrestricted	76,988
TOTAL NET POSITION	<u>2,894,169</u>
TOTAL LIABILITIES AND NET POSITION	<u><u>\$ 4,190,357</u></u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2017

	Enterprise Fund
OPERATING REVENUES	
Charges for services	\$ 227,539
Other	507
TOTAL OPERATING REVENUES	<u>228,046</u>
OPERATING EXPENSES	
Outside services	88,093
Enterprise reimbursements	12,413
Power	14,130
Supplies	1,327
Administration	-
Regulatory	1,240
Rate case	2,260
Depreciation and amortization	85,898
Other	3,877
TOTAL OPERATING EXPENSES	<u>209,238</u>
OPERATING INCOME (LOSS)	<u>18,808</u>
NONOPERATING REVENUES (EXPENSES)	
Contributions	23,446
Interest expense	(26,342)
TOTAL NONOPERATING REVENUES (EXPENSES)	<u>(2,896)</u>
CHANGE IN NET POSITION	15,912
NET POSITION - JULY 1	<u>2,878,257</u>
NET POSITION - JUNE 30	<u><u>\$ 2,894,169</u></u>

See accompanying independent auditors' report and notes to financial statements.

WALDOBORO UTILITY DISTRICT

Problems with the manholes in the collection system have been increasing in recent years. The manhole structures are precast concrete and good for many more years. The top of the manholes, however, have bricks mortared together from the concrete to the frames and covers (what you see as you drive down the road). The mortar in this brickwork is failing. This could allow the bricks to drop into the sewer lines, plugging the line. Openings at the top of the manholes allows rainwater to enter the sewer lines increasing the operating costs. To correct this problem the tops of 71 manholes have been rebuilt eliminating the mortar. This cost about \$92,000 with the funds coming from a loan/grant financial package from Rural Development.

This is part of an ongoing upgrade with more work planned for next year. The mechanical screen at the main pump station that removes large objects like rocks and bricks so they don't get into the pumps needs to be replaced. The aeration system that provides the treatment in the lagoons has failed in one area. Replacing the aerators with modern, more efficient units will not only improve treatment but also lower treatment costs.

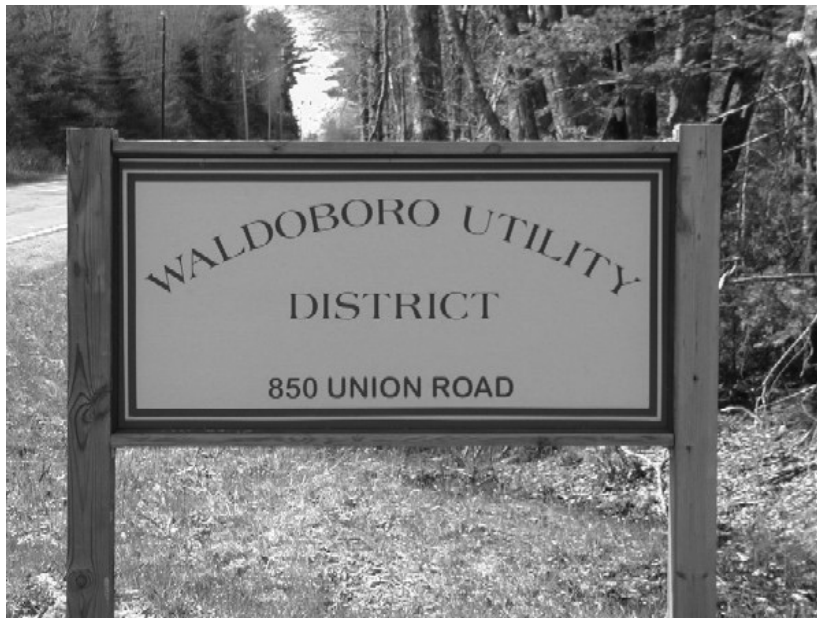
The District's primary goal is to prevent wastewater from causing the closure of the valuable shellfish resource in the Medomak River. To ensure this the District is continually making improvements and upgrades to the wastewater collection and treatment system.

The total volume of wastewater treated in 2017 was 41.4 million gallons. This is about three million gallons more than the average for the last five years.

The District office is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. The phone number is 832-0422. If you wish you may pay your sewer bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office any-time.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.

Trustees	Term Expires
Jeff McNelly, Chair.....	6/2018
Frederick Bess, Treasurer.....	6/2020
Samuel Chapman, Clerk.....	6/2020
Mike Thayer.....	6/2018
Gordon Webster.....	6/2018



Town of Waldoboro Utility District

Financial Report

With Independent Auditors

**For the year ending:
December 31, 2017**

KEEL J. HOOD
Certified Public Accountant
PO Box 302 Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

February 28, 2018

I have audited the accompanying financial statements of Waldoboro Utility District, as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Waldoboro Utility District as of December 31, 2017 and the changes

in its financial position, and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management's Discussion & Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.



February 28, 2018

WALDOBORO UTILITY DISTRICT
Statement of Net Position
December 31, 2017

Statement 1

ASSETS

Current Assets	
Cash	\$ 292,065
Receivables:	
Sewer liens	89,628
Prepaid fuel	901
Total Current Assets	<u>382,594</u>
Fixed Assets	
Lagoon and related	6,985,924
Construction in Progress	52,599
Total Fixed Assets	<u>7,038,523</u>
Accumulated Depreciation	<u>(2,391,334)</u>
Net Fixed Assets	<u>4,647,189</u>
Total Assets	<u><u>5,029,783</u></u>

LIABILITIES AND NET POSITION

Liabilities:	
Current Liabilities:	
Accounts payable	686
Accrued interest	3,120
Current portion of long-term debt	149,330
Total current liabilities	<u>153,136</u>
Long-term Liabilities:	
State revolving loan fund	694,134
Less current portion of long-term debt	(149,330)
Total long-term liabilities	<u>544,804</u>
Total Liabilities	<u>697,940</u>
Net Position:	
Invested in capital assets, net of related debt	3,953,056
Unrestricted:	
Appropriated net position	203,189
Unappropriated	175,598
Total Net Position	<u>4,331,843</u>
Total Liabilities and Net Position	<u><u>\$ 5,029,783</u></u>

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2017

Operating Revenues:	
Sewer fees	\$ 262,480
Miscellaneous	45
Total Operating Revenues	<u>262,525</u>
Operating Expenses:	
Labor	29,620
Labor related	2,364
General administration	4,565
Insurance	7,072
Professional fees	24,065
Utilities	30,807
Generator fuel	8,704
Mileage	683
Sewer line maintenance	2,023
Depreciation	140,944
Miscellaneous	3,466
Sewer line maintenance	6,750
Plant parts and repairs	29,992
Total Expenses	<u>291,055</u>
Operating Income	<u>(28,530)</u>
Nonoperating Revenues and Expenses:	
Interest on cash funds	600
Interest on sewer fees	3,792
Interest expense	(14,068)
Total Nonoperating Revenues and Expenses	<u>(9,676)</u>
Net Income	<u>(38,206)</u>
Net Position - Beginning	<u>4,370,049</u>
Net Position - Ending	<u>\$ 4,331,843</u>

WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2017

Cash Flows From Operating Activities:	
Receipts from customers	\$ 260,075
Other income	45
Payments for services and supplies	(118,073)
Payments to employees	(32,058)
Net Cash Provided by Operating Activities	<u>109,989</u>
Cash Flows from Capital and Related Financing Activities:	
Acquisition of fixed assets	(52,599)
Retirement of debt	(90,063)
Proceeds of note	57,326
Interest expense	(14,568)
Net Cash Used by Capital and Related Financing Activities	<u>(99,904)</u>
Cash Flows from Investing Activities:	
Interest on cash accounts	4,392
Net Cash Provided by Investing Activities	<u>4,392</u>
Net Increase in Cash	14,477
Cash Balance - Beginning	<u>277,588</u>
Cash Balance - Ending	<u><u>292,065</u></u>
Cash Flows From Operating Activities:	
Operating income (loss)	(28,530)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:	
Depreciation expense	140,943
Increase (Decrease) in accounts receivable	(62,312)
Decrease (Increase) in accrued fees	59,906
Decrease (Increase) in prepaid fuel	55
Increase (Decrease) in accounts payable	(73)
Net Cash Provided by Operating Activities	\$ <u><u>109,989</u></u>

WALDOBORO TOY PROGRAM

To The People of Waldoboro:

As always the people of Waldoboro have been amazingly generous. Even though I have done this many years I am always impressed with how generous the people of Waldoboro are. This year's Waldoboro Toy Program went very well, with a lot of help from you. As always, I feel very privileged to be part of such a wonderful and generous event.



We provided toys, hats and mittens to 67 children (or 26 families) this year. We started the year with \$6948.43 (as of November, 2017) in the Waldoboro Toy Program account and we spent \$478.68 on toys. We raised \$2630.00. We earned \$10.50 in interest for 2017. As of January 10, 2018 we have \$9,540.36. We will be issuing boot vouchers for children who need warm winter boots with what we have left in the account.

This year we had money donated in the name of Gordon & Dorothy Scott. Thank you to all the people who thought of the Waldoboro Toy Program in the name of their loved ones.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all. I would like to thank the following people and businesses for their donations: The United Methodist Church and the Methodist Women's Group, The Masons King Solomon's Lodge, Meenagha Grange 555, Medomak Valley Senior Citizens, Charles C. Lilly Post 149 – American Legion, John & Susan Morris, Doris and Wallace Prock, Eleanor Smith, The Coastal Christian School Students, The Medomak Middle School Students, James Pyne, Margaret Smith, Bob Rengle, Bart Seavey, Shirley Woodcock, Mary Logue, The Maine Antique Digest Employees, John & Pam Blamey, Naomi Mcphee, Millard and Mary Carr, Rachel Genthner, Elaine Robbins, Alica Mortenson, Anna Carney, Ernest McDonald, The Women's Club, Leona Farrin, Eleanor Durgan, Robert and Donna McNally, Linda Colbath, The Waldoboro

Sno-Crawlers, The First National Bank, Susan & Larry Jackson. Lastly, I would like to thank Pam Rengle for all her valuable help and moral support. I would also like to thank the Waldoboro Fire Department, Waldoboro EMS and Waldoboro Public works for their assistance. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy,
Waldoboro Toy Program

CONSERVATION COMMISSION

The mission of the Waldoboro Conservation Commission is to identify, protect and enhance the natural areas and parklands of Waldoboro. We will provide information, guidance, supervision and outreach that can increase the accessibility and enjoyability of these places for the citizens and visitors of the town.

Signs have been installed and trails have been cleared, maintained and created on town properties with the help of other environmental groups in the area. Wonderful results have been achieved with minimal funds managed by the Public Works Department and some revenue from the Quarry Hill Blueberry fields.

be scheduled once a month and the Medomak Valley Land Trust will come along to share a bit of knowledge from some of their esteemed naturalists. These walks will take place along the Medomak River to see the fish ladder and Medomak Falls, around the quarry at Quarry Hill, the Dutch Neck Marine Park, the Medomak Nature Trail at the High School, the Waldoboro Town Forest and Hemlock Grove, and the A.D. Gray 3K cross-country trail. Please plan on joining the WCC and MVLTL on these family friendly afternoon walks and learn about these great trails and sites in our own backyard.



During the year, the Conservation Commission has identified several projects in the town which include the extension of the hiking and skiing trail at the Town Forest, the growth of the downtown Riverwalk, and of course the enhancement of the Dutch Neck Marine Park. This special place has traditionally been a valuable resource for our clamming community, but also presents a marvelous opportunity for picnicking, kayaking, and other water activities. The picnic and hiking areas at the Dutch Neck Marine Park will be finalized, allowing more Waldoboro residents to enjoy this scenic spot.

Conservation Commission meetings are held the 3rd Tuesday of every month at 9AM at the Waldoboro Town Office. Public input is always welcome.

There are plans to extend the Waldoboro Town Forest Trail to the Old German Meeting House on Route 32 and continue a pocket park program bringing a scenic walking path to the Historic Village. The walks will

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United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

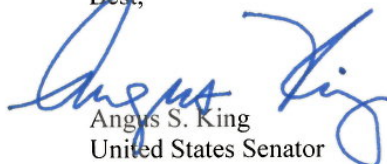
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,


Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
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Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
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Presque Isle, ME 04769
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Scarborough, ME 04074
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COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friend,

I hope this letter finds you well. It's a privilege to share an update on my work to represent you and your family in Washington and in Maine.

Even though Washington is so bitterly divided these days, I've continued to look for bipartisan opportunities to address issues important to our state. Nearly all the bills I've introduced this Congress have Republican cosponsors.

One piece of legislation would help protect our state's economy by investing in working waterfronts. Another would allow Mainers to import less expensive prescriptions from Canada. And several bills would help our farmers capitalize on the fastest growing areas of agriculture—local and organic sales—by investing in research, increasing consumer access to healthy food, and improving farmer programs.

I'm happy to report bipartisan victories for our veterans as well. After working for years with Maine's Congressional Delegation, we were finally able to push a much-needed expansion of the Portland VA Community Based Outpatient Clinic through Congress. Legislation I introduced to help veterans who find themselves in debt to the Department of Veterans Affairs unanimously passed the House of Representatives. And full GI Bill benefits were extended to a group of veterans who had been denied them previously—an issue I've introduced legislation to address.

While I strive to find common ground with my colleagues on everything from rural broadband access to economic development, there are many areas where I will not compromise. I have serious concerns about direction the Trump Administration and its allies in Congress are taking our country. In so many ways, they have abandoned America's leadership in the world, made our country less safe, and are jeopardizing our future. They've weakened our health care system, rigged the tax code against working families, and endangered the environment. With one hand, they are taking away resources our families and communities need. With the other, they are offering generous giveaways to giant corporations and the wealthiest Americans.

Over the last year, I've received an unprecedented amount of feedback on these issues from my constituents. With their concerns and interests in mind, I have fought hard against these policies. I will continue using my role in Congress and the Appropriations Committee to hold the Administration and the President accountable.

Please keep in touch with your views or if there is anything I might be able to help you with. My office assists hundreds of constituents every year who have issues with federal programs or agencies. It's an honor to serve you.

Take care,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717



Senator Dana L. Dow
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505 – State House
(207) 832-4658 - Home

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

I am proud of the results of the 127th Legislature which worked hard to continue reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco, and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help deter such abuse of the system and help ensure that benefits are going to those who truly need them. The 127th Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. They approved putting 10 new drug enforcement agents on the street, as well as providing funding for treatment programs and drug use prevention efforts.

Improving Maine's economy remains an important issue facing many businesses. As a business owner, I understand that having a strong economy means a bigger tax base and lower property taxes. It will be my top priority over the next two years in Augusta to bring forward meaningful reforms that accomplish those goals and expand economic opportunity for all Mainers.

Maine's education system also needs attention and improvements. As a former teacher, I understand that our children are the next generation of small business owners, doctors, and teachers. The education policies that are decided in Augusta should put our children first. I will work with my colleagues in Augusta to support a budget that puts education first. If we can improve our education system and the economy in Maine, we can attract new businesses that will provide jobs to keep our children in the state after they graduate.

Again, thank you for entrusting me to represent you in Augusta. I look forward to working with you over the next two years. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to assist in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at Dana.dow@legislature.maine.gov.

Sincerely,

Dana Dow
Maine State Senator

Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
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TTY: (207) 287-4469

Abden Simmons

41 Jefferson Street
Waldoboro, ME 04572
Home Phone: (207) 832-6586
Abden.Simmons@legislature.maine.gov

January 2017

Dear Friends and Neighbors,

Thank you for electing me to serve as your State Representative, it is truly an honor. This is a wonderful opportunity for me to make a difference in the community and I am looking forward to the new challenges that await me in the 2017 legislative session.

In order for me to represent you in the best ways possible, I need to hear your thoughts on all the issues that are important to you. Please, don't hesitate to call me anytime you feel you need my assistance. I may not know all the answers, but I will do my best, to help you discover a solution to the problem. Moreover, I encourage you to monitor all legislative proposals being worked on at the State House by visiting the Legislature's website at www.legislature.maine.gov. From here you can browse bill summaries and roll call votes, view session and public hearing schedules, listen to committee hearings or watch live streaming video of the House and Senate.

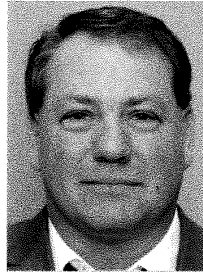
For the next two years I will be serving on the Joint Standing Committee on Marine Resources. On this panel, we will discuss many issues in regards to marine fisheries management. These matters are crucial to our community and I hope to hear from the fishermen in our community to discuss ways to improve our industries. Marine resources is a subject that is very near and dear to my heart and I look forward to improving and protecting one of Maine's greatest natural resources.

I am strong proponent of all of the trades that are centered in our towns. Farming, logging, boat building, and any other small businesses all play a huge role in our economy and I want to do everything I can to make sure they stay prominent and successful.

Once again, thank you for the opportunity to represent you, the people of District 91. Please call me anytime at **832-6586** or email at Abden.Simmons@legislature.maine.gov to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Sincerely,

Abden Simmons
State Representative



Abden S. Simmons

Representative to the Legislature

Term Expires: December 5, 2018

Address: 41 Jefferson Street, Waldoboro, ME 04572

Phone: (207) 832-6586 (Home) - (207) 446-4518 (Cell)

EMail: Abden.Simmons@legislature.maine.gov

House Web Page: <http://legislature.maine.gov/house/hsebios/simmas.htm>

State House Message Phone: (800) 423-2900

TTY: Please use Maine Relay 711

Representing: District 91 - Friendship, Union (part), Waldoboro and Washington

Committee: Marine Resources

Party: Republican

Legal Residence: Waldoboro

Seat in House Chamber: 85

Legislative Service: House: 128th

Capitol Address: House of Representatives
2 State House Station
Augusta, Maine 04333-0002

Clerk's Office: (207) 287-1400
State House Message Phone: 1-800-423-2900

House web site: <http://legislature.maine.gov/house/>

Please include this information in your municipal annual report to aid residents in contacting their State Representative. Thank you. Robert B. Hunt, Clerk of the House.

2017 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Revenue Detail Report	2017 Budget	2017 Actual	2017 Balance
100 - OFFICE OF THE SELECTMEN			
3351 - FRIENDSHIP REIM CNTY TAX	3,937.00	3,937.00	0.00
3352 - CUSHING REIM COUNTY TAX	5,245.00	5,245.00	0.00
3411 - LEGISLATIVE	26,738.00	20,551.75	6,186.25
3641 - MISCELLANEOUS	4,296.00	17,763.82	-13,467.82
3999 - UTILIZATION FUND BALANCE	255,058.00	0.00	255,058.00
120 - OFFICE OF THE TOWN MANAGER			
3412 - TOWN MANAGER REVENUE	4,000.00	3,500.00	500.00
150 - ASSESSMENT SERVICES			
3413 - ASSESSMENT REVENUE	190.00	347.51	-157.51
200 - FINANCE/CUSTOMER SERVICE			
3111 - REAL ESTATE TAXES	7,642,581.66	7,642,581.66	0.00
3112 - PERSONAL PROPERTY TAXES	102,808.44	102,808.44	0.00
3121 - AUTOMOBILE EXCISE TAXES	767,420.00	932,280.58	-164,860.58
3122 - WATERCRAFT EXCISE TAXES	10,000.00	9,502.30	497.70
3131 - INTEREST TAXES& TAX LIENS	41,000.00	40,322.80	677.20
3132 - TAX LIENS COSTS	16,557.00	17,517.90	-960.90
3211 - AMUSEMENT PERMITS	20.00	20.00	0.00
3212 - BOWLING ALLEY & POOL HALL	30.00	30.00	0.00
3213 - DEVELOPMENT PERMITS	15,700.00	26,246.85	-10,546.85
3217 - PAWN BROKER LICENSES	10.00	10.00	0.00
3218 - SIGN PERMITS	1,000.00	840.00	160.00
3222 - BIRTH CERTIFICATES	1,765.00	1,528.80	236.20
3224 - DEATH/ BURIAL PERMITS	3,021.00	4,011.00	-990.00
3225 - DOG LICENSES	2,265.00	2,376.00	-111.00
3226 - HUNTING & FISHING LICENSES	1,480.00	1,225.00	255.00
3227 - MARRIAGE LICENSES & CERT	1,554.00	1,723.40	-169.40
3321 - MUNICIPAL REVENUE SHARING	219,708.00	222,338.72	-2,630.72
3322 - HOMESTEAD/BETE EXEMPTION	214,827.39	158,258.00	56,569.39
3324 - VETERANS EXEMPTIONS	5,999.00	6,244.00	-245.00
3325 - SNOWMOBILE REG REIM	993.00	781.16	211.84
3326 - PAYMENTS IN LIEU OF TAXES	0.00	710.37	-710.37
3327 - TREE GROWTH EXEMPTIONS	6,175.00	6,094.82	80.18
3331 - ANIMAL WASTE REIM	505.00	510.00	-5.00
3414 - FINANCE REVENUE	4,474.00	4,749.50	-275.50
3416 - TOWN CLERK REVENUE	0.00	695.08	-695.08
3611 - INVESTMENT INCOME	2,500.00	3,299.27	-799.27
3622 - BMV REGISTRATION FEES	17,500.00	18,369.00	-869.00
3624 - BOAT REGISTRATION FEES	600.00	639.00	-39.00
3626 - ATV/SNOWMOBILE REGISTRATIONS	315.00	355.00	-40.00
300 - EMERGENCY MEDICAL SERVICE			
3421 - EMS REVENUE	543,801.00	553,118.28	-9,317.28
320 - FIRE SERVICES			
3422 - FIRE REVENUE	0.00	1,524.00	-1,524.00
340 - POLICE SERVICES			
3223 - CONCEALED WEAPONS PERMITS	350.00	231.00	119.00
3323 - COURT FEES & FINES	1,250.00	748.64	501.36
3423 - POLICE REVENUE	45,901.00	27,696.08	18,204.92
3511 - PARKING VIOLATIONS	50.00	0.00	50.00

2017 BUDGET VS. ACTUAL

GENERAL FUND REVENUES AND EXPENSES

Revenue Detail Report	2017 Budget	2017 Actual	2017 Balance
350 - SHELLFISH MANAGEMENT			
3231 - SHELLFISH LICENSES	26,375.00	27,202.00	-827.00
3914 - TRANS IN SHELLFISH RESERVE	11,128.00	0.00	11,128.00
380 - EMERGENCY MANAGEMENT AGEN			
3425 - EMA REVENUE	6001.00	1,824.75	4,176.25
500 - PUBLIC WORKS			
3431 - PUBLIC WORKS REVENUE	0.00	1,582.10	-1,582.10
600 - GENERAL ASSISTANCE PROGRA			
3329 - GENERAL ASSISTANCE REIM	11,340.00	8,812.25	2,527.75
630 - FRIENDSHIP STREET SCHOOL			
3632 - FSS REVENUES	29,250.00	29,250.00	0.00
700 - PLANNING & DEVELOPMENT			
3228 - PLUMBING FEES	5,470.00	7,822.50	-2,352.50
3461 - PLANNING/CODE REVENUE	0.00	50.00	-50.00
910 - OTHER FINANCING USES			
3914 - TRANSFER IN GENERAL FUND	72,484.00	72,484.00	0.00
Final Totals	10,133,672.49	9,989,759.33	143,913.16

Expense Detail Report	2017 Budget	2017 Actual	2017 Balance
100 - SELECTMEN	29,555.00	29,989.56	-434.56
120 - TOWN MGR	138,438.00	135,711.87	2,726.13
150 - ASSESSMENT	95,969.00	99,470.04	-3,501.04
200 - FINANCE	184,243.00	179,369.31	4,873.69
205 - TOWN CLERK	80,201.00	42,996.77	37,204.23
250 - MUN BUILDING	46,994.00	47,841.37	-847.37
300 - EMERG MED	657,280.00	657,820.64	-540.64
320 - FIRE	160,081.00	160,657.49	-576.49
340 - POLICE	643,646.00	644,249.37	-603.37
350 - SHELLFISH	37,503.00	30,388.99	7,114.01
360 - ANIMAL CONTR	17,077.00	19,069.29	-1,992.29
380 - EMA	5,918.00	2,006.87	-2,006.87
400 - FIRE HYDRANT	80,160.00	80,160.00	0.00
450 - STREET LIGHT	19,281.00	18,848.01	432.99
500 - PUBLIC WORKS	734,450.00	717,753.82	16,696.18
510 - PARKS & CEME	9,150.00	7,218.19	1,931.81
600 - GENL ASSIST	30,008.00	17,073.98	12,934.02
610 - SOCIAL SERV	16,624.00	16,624.00	0.00
620 - RECREATION	57,549.00	54,489.60	3,059.40
630 - FRIENDSHIP S	13,816.00	16,908.47	-3,092.47
640 - COMM SERV AG	90,599.00	90,599.00	0.00
700 - PLAN & DEV	75,218.00	73,364.27	1,853.73
850 - PROPERTY INS	49,670.00	50,529.70	-859.70
860 - COUNTY TAX	629,111.44	629,111.44	0.00
865 - RSU 40	5,088,889.00	5,088,889.00	0.00
870 - OVERLAY	43,026.05	9,351.98	33,674.07
900 - DEBT SERVICE	123,884.00	123,880.74	3.26
910 - OTHER FIN	975,332.00	975,332.00	0.00
Final Totals	10,133,672.49	10,019,705.77	113,966.72

2017 BUDGET VS. ACTUAL

TRANSFER STATION FUND REVENUES AND EXPENSES

Revenue Detail Report	2017 Budget	2017 Actual	2017 Balance
940 - TRANSFER STATION			
3216 - WASTE HAULER LICENSES	250.00	150.00	100.00
3351 - TOWN OF FRIENDSHIP	70,750.00	81,914.00	-1,291.00
3352 - TOWN OF CUSHING	94,210.00	92,923.00	1,287.00
3434 - DISPOSAL FEES	55,360.00	61,915.78	-3,659.68
3641 - PERFORMANCE CREDITS	30,272.00	25,979.61	4,292.39
3911 - TRANSFER IN - GENERAL FUND	281,406.00	281,406.00	0.00
3999 - UTILIZATION OF FUND BALANCE	25,000.00	0.00	25,000.00
Final Totals	557,248.00	557,441.39	25,728.71

Expense Detail Report	2017 Budget	2017 Actual	2017 Balance
940 - TRANSFER STA			
10 - Payroll Comp	125,745.00	131,600.20	-5,855.20
15 - Emp Benefits	59,180.00	51,601.87	7,578.13
20 - Operating Ex	11,992.00	8,600.85	3,391.15
30 - Insurance	5,297.00	5,292.30	4.7
40 - Professional	8,507.00	7,001.18	1,505.82
50 - Utilities	3,385.00	2,698.24	686.76
60 - Equip R&M	14,965.00	7,908.28	7,056.72
63 - Building & G	15,148.00	4,305.60	10,842.40
85 - Other Expens	313,029.00	261,636.95	51,392.05
Final Totals	557,248.00	480,645.47	76,602.53

WARRANT FOR TOWN MEETING

Town of Waldoboro, Maine
Annual Town Meeting Warrant
Tuesday, June 12, 2018

Lincoln, ss

State of Maine

TO: William Labombarde, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Twelfth day of June, A.D. 2018 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.

Two (2) –Board of Selectmen, Assessor and Overseer of the Poor for three year terms

Two (2) - Directors of Maine Regional School Unit #40 for three year terms.

Two (2) - Trustee of the Waldoboro Utility District for three year terms.

One (1) – Trustee of the Waldoboro Utility District for one year term

Three (3) - Budget Committee Members for three year terms.

MUNICIPAL BUDGET QUESTIONS

Article 3. Should any municipal budget question fail to pass, shall the Town authorize the Selectmen to expend an amount not to exceed 3/12 of the previous year's appropriation?

GENERAL GOVERNMENT ARTICLES

Article 4. Shall the Town raise and appropriate the sum of \$35,542 for the Office of the Select Board? (5 part-time employees)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

Article 5. Shall the Town raise and appropriate the sum of \$159,375 for the Office of the Town Manager? (1 full-time, 2 shared employees)

WARRANT FOR TOWN MEETING

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 6. Shall the Town raise and appropriate the sum of \$106,024 for the Assessing Department? (1 full-time employee, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

- Article 7. Shall the Town raise and appropriate the sum of \$194,207 for the Finance and Customer Service Department? (2 full-time employees, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

- Article 8. Shall the Town raise and appropriate the sum of \$99,494 for the Office of The Town Clerk? (1 full-time employee, 8 ballot clerks)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

- Article 9. Shall the Town raise and appropriate the sum of \$56,357 for the Municipal Building? (1 part-time employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

PUBLIC SAFETY ARTICLES

- Article 10. Shall the Town raise and appropriate the sum of \$759,920 for Emergency Medical Services? (4 full-time employees, 28 per diem employees)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 11. Shall the Town raise and appropriate the sum of \$166,508 for the Fire Department? (24 paid volunteers)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 12. Shall the Town raise and appropriate the sum of \$699,244 for the Police Department? (7 full-time employees, 1 shared employee, 4 part-time employees)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

WARRANT FOR TOWN MEETING

Article 13. Shall the Town raise and appropriate the sum of \$44,974 for the Shellfish Management Program? (1 part-time employee) (This budget is fully funded by license fees. No public funds are utilized.)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 14. Shall the Town raise and appropriate the sum of \$ 17,390 for Animal Control?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

Article 15. Shall the Town raise and appropriate the sum of \$5,076 for the Emergency Management Agency? (1 part-time employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 16. Shall the Town raise and appropriate \$ 80,160 for Fire Hydrants?

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, 1 Abstained

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

Article 17. Shall the Town raise and appropriate the sum of \$19,831 for Street Lights?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

PUBLIC WORKS ARTICLES

Article 18. Shall the Town raise and appropriate the sum of \$808,336 for Public Works? (8 full-time employees, 1 shared employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 19. Shall the Town raise and appropriate the sum of \$10,650 for Parks and Cemeteries?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

HUMAN SERVICES ARTICLES

Article 20. Shall the Town raise and appropriate the sum of \$26,455 for General Assistance?

WARRANT FOR TOWN MEETING

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

Article 21. Shall the Town raise and appropriate the sum of \$15,646 for Social Service Agencies?

A.	American Red Cross of Eastern Maine	\$2,500
B.	Mobius.....	\$855
C.	New Hope for Women, Inc.	\$1,572
D.	Spectrum Generations	\$4,444
E.	Eldercare Network of Lincoln County	\$1,900
F.	Midcoast Maine Community Action	\$2,000
G.	Healthy Kids	\$2,375

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7 Opposed 1, Absent 1

COMMUNITY SERVICES ARTICLES

Article 22. Shall the Town raise and appropriate the sum of \$82,635 for the Recreation Department? (1 full-time employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 6, Opposed 1, 1 Abstained, Absent 1

Article 23. Shall the Town raise and appropriate the sum of \$15,283 for the Friendship Street School?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

Article 24. Shall the Town raise and appropriate the sum of \$95,272 for Community Service Agencies?

A.	Local Access Cable Television (Lincoln County TV)	\$13,668
B.	Memorial Day	\$1,000
C.	Waldoboro Day Committee	\$1,000
D.	Waldoboro Public Library.....	\$75,000
E.	Waldoboro Sno-Crawler.....	\$604
F.	Waldoborough Historical Society.....	\$4,000

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 7, Opposed 1, Absent 1

PLANNING & DEVELOPMENT ARTICLES

Article 25. Shall the Town raise and appropriate the sum of \$151,576 for Planning & Development? (2 part-time employee)

WARRANT FOR TOWN MEETING

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

INSURANCE ARTICLES

Article 26. Shall the Town raise and appropriate the sum of \$52,012 for the Property & Liability Risk Pool?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

DEBT SERVICE ARTICLES

Article 27. Shall the Town raise and appropriate the sum of \$94,354 for Debt Service?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

OTHER FINANCING USES ARTICLES

Article 28. Shall the Town raise and appropriate the sum of \$262,841 and transfer such funds to the Transfer Station Fund to fund Waldoboro's share of the transfer station budget? (2 full-time employee, 1 part-time employee)

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 29. Shall the Town raise and appropriate the sum of \$591,274 and transfer to the Capital Reserve Fund for capital improvements?

Land & Buildings

A.	Municipal Building	\$25,000
B.	Friendship Street School Reserve	\$2,500
C.	AD Gray.....	\$2,500

Fleet & Equipment

D.	EMS Equipment Reserve.....	\$72,426
E.	Fire Equipment Reserve.....	\$50,000
F.	Police Equipment Reserve.....	\$22,000
G.	Public Works Equipment Reserve	\$72,000

Transportation Improvements

H.	Surface Paving Program	\$250,000
I.	Highway Construction Reserve	\$ 30,000
J.	Sidewalk Program.....	\$ 15,000

WARRANT FOR TOWN MEETING

Administrative Equipment Reserve

K. Computer Resources Reserve \$5,770

Solid Waste Management

L. Trailer Reserve \$15,000

M. Loader Reserve \$ 5,000

Other Capital Reserves

N. Marine Park Reserve.....\$40,000

O. Unemployment Compensation Reserve \$3,000

\$610,196

Less transfers from other sources-\$18,922

Total\$591,274

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

REVENUE ARTICLES

Article 30. Shall the Town appropriate the sum of \$2,425,282 from the Estimated Revenues Account to be applied to reduce the 2018 tax rate?

A. Local Taxes (other than property taxes)..... \$947,839

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

B. Licenses and Permits \$68,427

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

C. Intergovernmental Revenues..... \$258,221

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, 1 Absent

D. Charges for Services..... \$819,396

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

E. Fines and Forfeitures \$0

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

F. Other Revenues \$55,636

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

G. Other Financing Sources \$275,763
Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 31. Shall the Town transfer the sum of \$73,312 from the Local Road Assistance Program Block Grant Fund to the General Fund to be applied toward the Transportation Program?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

ORDINANCE ARTICLES

Article 32. Shall an ordinance entitled "Ordinance Prohibiting Retail Marijuana Social Clubs and Retail Marijuana Establishments in the Town of Waldoboro" be enacted?
A copy of the proposed ordinance is attached and on file at the Office of Town Clerk for public inspection.

Article 33. Shall the plan entitled "Town of Waldoboro Comprehensive Plan 2018" be enacted? A copy of the proposed plan is on file at the Office of Town Clerk for public inspection.

OTHER WARRANT ARTICLES

Article 34. Shall the Town vote to fix the fifteenth day of November 2018 and the fifteenth day of May 2019 when all 2019 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 8.00% per annum on all taxes unpaid after said date(s)?

Article 35. Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?

Article 36. Shall the Town vote to authorize the Tax Collector to offer a 2019 Tax Club Plan to taxpayers who enroll no later than July 31, 2018, who pay the total amount of 2019 taxes by monthly payments from July 2018 to June 30, 2019; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?

Article 37. Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold.

Article 38. Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2018 budget to be taken from fund bal-

ance?

- Article 39. Shall the Town authorize the Board of Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds that may be given or left to the Town?
- Article 40. Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 41. Shall the Town authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 42. Shall the Town authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?
- Article 43. Shall the Town authorize the Board of Selectmen to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 44. Shall the Town authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2019?

Given under our hands at said Waldoboro, Maine this 24th day of April A.D., 2018.

Witness to all:
Julie Keizer
Town Manager

s/ Clinton E. Collamore, Chairman
Joanne C. Minzy, Vice-chair
Robert L. Butler
Abden S. Simmons
Katherine W. Winchenbach

Board of Selectmen
Town of Waldoboro, Maine

ATTEST: A true copy of the 2018 Annual Town Meeting Warrant as certified to me by the Municipal Officers of Waldoboro on this 24th day of April A.D., 2018.

.....
Eileen F. Dondlinger
Town Clerk

Ordinance Prohibiting Retail Marijuana Social Clubs and Retail Marijuana Establishments in the Town of Waldoboro

Section 1. Authority.

This Ordinance is enacted pursuant to the Marijuana Legalization Act, 7 M.R.S. ch. 417 and the Town of Waldoboro's Home Rule Authority, Me. Const., art. VIII, pt. 2 and 30-A M.R.S. § 3001.

Section 2. Definitions.

For purposes of this Ordinance, retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities, and retail marijuana testing facilities are defined as set forth in 7 M.R.S. § 2442. Specifically:

- A. Retail marijuana establishment. "Retail marijuana establishment" means a retail marijuana store, a retail marijuana cultivation facility, a retail marijuana products manufacturing facility, or a retail marijuana testing facility.
- B. Retail marijuana store. "Retail marijuana store" means an entity licensed to purchase retail marijuana from a retail marijuana cultivation facility and to purchase retail marijuana products from a retail marijuana products manufacturing facility and to sell retail marijuana and retail marijuana products to consumers.
- C. Retail marijuana cultivation facility. "Retail marijuana cultivation facility" means an entity licensed to cultivate, prepare, and package retail marijuana and sell retail marijuana to retail marijuana establishments and retail marijuana social clubs.
- D. Retail marijuana products manufacturing facility. "Retail marijuana products manufacturing facility" means an entity licensed to purchase retail marijuana; manufacture, prepare, and package retail marijuana products; and sell retail marijuana and retail marijuana products only to other retail marijuana products manufacturing facilities, retail marijuana stores, and retail marijuana social clubs.
- E. Retail marijuana testing facility. "Retail marijuana testing facility" means an entity licensed and certified to analyze and certify the safety and potency of retail marijuana and retail marijuana products.
- F. Retail marijuana social club. "Retail marijuana social club" means an entity licensed to sell retail marijuana and retail marijuana products to consumers for consumption on the licensed premises.

Section 3. Prohibition on Retail Marijuana Social Clubs and Retail Marijuana Establishments.

7 M.R.S. § 2447(4) of the Marijuana Legalization Act states in relevant part "[a] municipality may . . . prohibit the operation of retail marijuana establishments and retail marijuana social clubs within its jurisdiction." Pursuant to this authority, in addition to the authority outlined in Section 1 of this Ordinance, retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities, and retail marijuana testing facilities, are expressly prohibited in the Town of Waldoboro.

No person or organization shall develop or operate a business that engages in retail or wholesale sales of a retail marijuana product, as defined by 7 M.R.S. § 2442.

Nothing in this Ordinance is intended to prohibit any lawful use, possession, or conduct pursuant to the Maine Medical Use of Marijuana Act, 22 M.R.S. ch. 558-C.

Section 4. Effective date; duration.

This Ordinance shall take effect immediately upon enactment by the municipal legislative body and shall remain in effect until it is amended or repealed.

Section 5. Pending Proceedings.

Notwithstanding 1 M.R.S. § 302 or any other law to the contrary, this Ordinance shall govern any proposed retail recreational marijuana activity, retail marijuana establishment, or retail marijuana social club for which an application for a building permit, certificate of occupancy, site plan, or any other required approval has been submitted to the Town, whether or not a pending proceeding, prior to the enactment of this Ordinance.

Section 6. Penalties.

This Ordinance shall be enforced by the Town of Waldoboro's Municipal Officers or their designee. Violations of this Ordinance shall be subject to the enforcement and penalty provisions of 30-A M.R.S. § 4452, including, but not limited to, fines and penalties, injunctive relief, and reasonable attorney's fees and costs in prosecuting any such violations.

Section 7. Severability.

Should any section or part of a section or any provision of this Ordinance be declared by a court of competent jurisdiction to be unconstitutional or invalid, such declaration shall not affect the validity of this Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

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