

# Waldoboro, Maine Annual Report FY 2022-2023



# Waldoboro 250 Years

Annual Report  
for the  
Town of Waldoboro, Maine



The 250th Year of Incorporation  
The 72nd Year Under the  
Select Board / Town Manager  
Form of Government  
July 1, 2022 - June 30, 2023

## THE AMAZING PHOTOS IN THIS REPORT.....

This year we put out a call for photos to Waldoboro residents. We wanted to see our wonderful town through the eyes of the residents. In these pages, you'll find beautiful shots taken in all seasons by people who live in this small town. We hope you enjoy the photography as much as we do!

Please consider sending us your photos. All photos must be photographed in Waldoboro or must feature a Waldoboro resident participating in a town event. Photos used will include a photo credit. Submitting photos gives the Town of Waldoboro permission to use or publish the photographs in a Town exhibit, in the Town's Annual Report, on the Town website, in social media pages, and in program brochures. Please send your photo submissions to [admin@waldoboromaine.org](mailto:admin@waldoboromaine.org).

**Front Cover: Unknown**

**Inside Back Cover: Michelle Collamore**

# TABLE OF CONTENTS

<b>DEDICATION</b>	3
<b>In Memoriam</b>	5
<b>OFFICIALS &amp; ADMINISTRATION</b>	
Select Board	6
Boards & Committees	7
Town Manager	8
Assessing	11
Town Clerk	12
Finance	13
Delinquent Real Estate Taxes	14-20
Delinquent Personal Property Taxes	21
Audit Report	22-29
Budget vs Actual	31-33
<b>LAND USE AND PLANNING</b>	
Code Enforcement	34
Planning	35
<b>PUBLIC SAFETY AND SERVICES</b>	
Police Department	36
Shellfish Warden	37
Fire	38
Emergency Medical Services	40
Public Works	41
Waste & Recycling	43
Recreation	44
Waldoboro Public Library	46
Community Navigator	47
Holiday Food Baskets / Toy Program	49
Waldoboro Food Pantry	50
<b>WATER &amp; SEWER</b>	
Waldoboro Utility District	51
<b>LETTERS TO CITIZENS</b>	53-59
<b>MUNICIPAL DIRECTORY</b>	60-61
<b>ANNUAL TOWN MEETING WARRANT</b>	62-71



# IN DEDICATION TO

We are proud to dedicate this report to the 250<sup>th</sup> Waldoborough Anniversary Committee.

Members of the Committee were: John Blodgett (Chair), Bill Maxwell (Vice-Chair), Jessica Pooley (Secretary), Bob Butler (Treasurer) Jim Letteney, Wanda Collamore, Pam Jameson, Jann Minzy, Marcus Benner, Jan Griesenbrock, Seth Blodgett, Susan Price, Medomak Design (Brian & Amanda Scheuzger) and Jean Lawrence (posthumously).

The Committee became a dedicated group of volunteers who planned a series of events to celebrate the founding of Waldoborough. This group quickly took their tasks seriously and created a weekend that memories are made of!

The Town of Waldoboro would like to express its appreciation and thanks to one and all who so very generously donated time, money, and expertise, that when all combined, proved that Waldoborians take exceptional pride in their hometown and can come together to joyously celebrate all that has been truly outstanding in our Community



The 250th Celebration consisted of a number of enjoyable activities and fundraisers. The Committee raised funds over a year to help offset celebration costs. They did this by funding and selling a souvenir town history program, commemorative coins, t-shirts and hosting a comedy show featuring Juston McKinney. The Celebration Weekend consisted of a wide variety of activities starting off on Friday night, June 16<sup>th</sup> with a car show, bean supper and burial of the 2023 time capsule at the Town Office. Although Mother Nature tried with all her might to dampen our big day, we triumphed with the opening ceremonies, pancake breakfast, 5K run and an amazing parade in the rain! We had great food and music that set a mood on a rainy afternoon in June. Activities continued Sunday with church services, a rousing game of cornhole and a homerun derby, followed by a BBQ chicken lunch that was delicious, and culminated with fireworks in the evening.



Left to Right: Bill Maxwell (Vice-Chair), John Blodgett (Chair), Jessica Pooley (Secretary), Jim Letteney, Wanda Collamore, Pam Jameson, Jann Minzy, Marcus Benner, Jan Griesenbrock.

Missing: Bob Butler (Treasurer), Seth Blodgett, Susan Price & Medomak Design



# Waldoboro 250th Time Capsule, June 14 2023



# IN MEMORIAM



**Carol Ann (Chapman) Hallowell:** Carol was born in Waldoboro in 1939 and graduated from Waldoboro High School in 1956. In 1960 she married Willis Hallowell in 1960 and also began her 39 year teaching career at Miller Grade School. She and Willis raised their 2 children (Ginny and Mark) in Waldoboro. Carol attended the Waldoboro Baptist church where not only did she perform with the Senior Choir but directed both the Senior and Junior choir. She also sang with the Psalm Singers. You were sure to see her and her husband at the counter at Moody's enjoying some pie.

**Nancy Anne (Moody) Genthner:** Nancy was born in Waldoboro in 1935 the sixth of nine children. She attended Waldoboro High School where in her sophomore year she met the love of her life and married in 1955. They had three daughters that she also raised in Waldoboro. Nancy began working at her family's famous Moody's Diner at a very young age. She was an accomplished author of "What's Cooking at Moody's Diner". She and her daughter opened Moody's Gifts in 1998.



**Marilyn W. Andrews:** Marilyn moved to Waldoboro in 1987 with her husband John. She was a well respected but very soft spoken and she could sell a raffle ticket to anyone for many of the organizations that she loved. She was a part of the Waldoboro Garden Club, West Waldoboro Community Club, Waldoboro Historical Society (as a Emeritus Trustee) and Waldoboro Women's Club where she was an intricate part of the Whale of a Sale. A favorite past time of hers was bird watching and gardening.

Thank you to Waldoborough Historical Society for their contributions

***This page is dedicated to the celebration of the lives of Waldoboro citizens who died during the fiscal year covered by this report and have not been recognized over the years with a report dedication. They are recognized because of their significant contributions to the Town. Should there be no contenders during this report's fiscal year, the Town will memorialize as-yet unrecognized residents, who played important roles in Waldoboro's past.***

# SELECT BOARD



**Abden Simmons (Chair)**



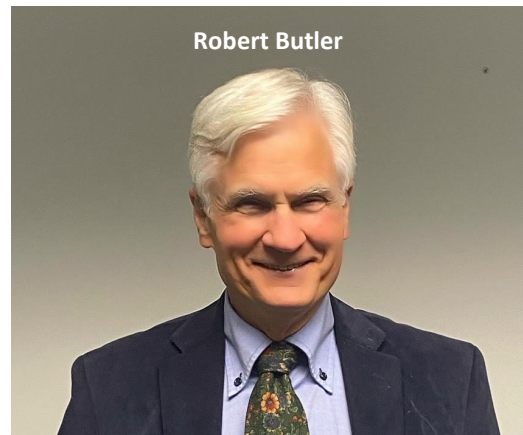
**Michael Thayer**



**Will Pratt**



**John Blodgett (Vice-Chair)**



**Robert Butler**

Waldoboro is governed by a five-member, elected Select Board who meet the 2nd and 4th Tuesday of every month to conduct Town business. The Select Board delegates responsibility in carrying out its mission to the Town Manager and her staff. Additionally, over 15 committees comprised of volunteer residents are tasked with research and oversight of specific Town resources and activities.

<b>Abden S. Simmons, Chair</b>	<i>2024</i>	<a href="mailto:asimmons@waldoboromaine.org">asimmons@waldoboromaine.org</a>	446-4518
<b>John Blodgett, Vice-Chair</b>	<i>2026</i>	<a href="mailto:jblodgett@waldoboromaine.org">jblodgett@waldoboromaine.org</a>	380-4439
<b>Robert L. Butler</b>	<i>2025</i>	<a href="mailto:rbutler@waldoboromaine.org">rbutler@waldoboromaine.org</a>	837-1785
<b>Michael Thayer</b>	<i>2026</i>	<a href="mailto:mthayer@waldoboromaine.org">mthayer@waldoboromaine.org</a>	790-3786
<b>Will Pratt</b>	<i>2024</i>	<a href="mailto:wpratt@waldoboromaine.org">wpratt@waldoboromaine.org</a>	242-0696

# BOARDS AND COMMITTEES

The Town of Waldoboro would like to thank the board and committee members who so generously give their time to maintaining the character and beauty of our town. Board Appointments expire as of June 30th of the designated year. Terms are three to five years. Select Board elections are held in June and positions are three year terms.

## **Select Board**

John S. Blodgett  
Abden S. Simmons  
William F. Pratt  
Robert Butler  
Michael Thayer

## **Board of Appeals**

Natasha C. Irving  
Sanford Crane  
Russell Hansen Jr. Esq  
Elizabeth McCormick

## **Budget Committee**

Valdemar Skov  
Jann Minzy  
Seth Blodgett  
Brendon Crumb  
John Berges  
Ruben Mahar  
Ben Vail  
Scott Martin  
William Maxwell

## **Planning Board**

Brendan McGuirl  
Barbara Boardman  
John Heller  
John Kosnow  
Eric Stark

## **R.S.U #40 Board of Directors**

Danny L. Jackson  
Jeanette Wheeler  
Emily Trask-Eaton  
Melvin Williams  
Sandra L. O'Farrell

## **Shellfish Conservation Committee**

Abden Simmons  
Wayne Harvey II  
Charles Reed  
Arthur "Bay" Creamer  
Glen Melvin  
William Pratt  
Lee Bennett  
Zack Melvin

## **Economic Development Committee**

George Seaver  
Jen Merritt  
Robert Butler  
Jan Visser  
Reuben Mahar  
Conrad Winslow  
Sonja Sleeper  
Ann Leamon

## **Recreation Committee**

Marcus Benner  
James Letteney  
Trevor Readinger  
Dusty Starr  
Chris Blackmon  
Kelli Burton  
Ray Thompkins

## **Sylvania Re-Development Committee**

Mark Eckert  
Janet McMahon  
Mike Thayer  
John Kosnow  
Carl Solberg  
Michael Amico  
Gayle Erdheim  
Robin Kerber  
Matt Day



Taken by Michelle Collamore



# TOWN MANAGER

Dear Residents and Select Board Members:

It is my honor to present the Town Manager’s annual report, a report that includes the 250<sup>th</sup> Anniversary of the Town of Waldoborough.

I am often asked what I see in the future of Waldoboro, I see today what I see in the original settlers, and those that came after them. I see strong, resilient people. I see a Town that has some challenges, but none that have not been faced and conquered before. It is up to us to write our history, when our decades are looked back upon what will they say about our era in Waldoborough History? What did each of us do to contribute to our society? What have we woven into the fabric of our story? There is something about this Town that draws one in, it is the land, it is the people, it is the river, they call you to her. It is a powerful sense of belonging and an inherent sense of community, born by the legacy families, families whose roots trace back to the very beginning and remain here today. For others, from away, it was an opportunity to be part of the fabric of our Town, to create just a thread that will help to protect her resources, her heritage and help her blossom from her past into a bright future.

I would like to take this opportunity to thank our talented group of volunteers who unselfishly give of their time and talents. We had thirteen active volunteer committees who meet on a regular basis dealing with issues in the Town from environmental issues, financial planning for our future and of course planning for our 250<sup>th</sup> Anniversary of Waldoboro.

Our Town staff takes pride in offering the best service possible with available resources. Most Town services require old fashioned “boots on the ground” work, and this requires people who are trained, dedicated and consistently available in adverse weather; on nights, weekends, and holidays; and sometimes in the most challenging situations. People are our greatest asset in providing services to our community, and we have some of the best. It has been difficult to fill vacancies within the Police, Emergency Medical Services and Public Works departments and our Fire Department continues to need volunteers. The candidate pool in these professions is at an all-time low that is affecting not just Waldoboro, but every community in Maine and across the northeast. Adjustments in salaries have helped to retain employees, but it is a battle that the Select Board and Budget Committee have been confronting each year since 2020.

The Town of Waldoboro has grown a healthy unassigned fund balance. The department heads and the Select Board together with the Budget Committee continue to be very conservative in looking at the future needs of the Town. We have developed and continue to look at our Capital Improvement Program weighing the needs carefully.

Over the period of July 2022 – June of 2023 some long standing projects have begun to move forward. The sale of both schools under the ownership of the Town were completed during this time period. The Friendship Street School was purchased by a private entity and is being renovated. The AD Gray High School has been demolished and we are awaiting the start of construction of 36 affordable senior housing units by Volunteers of America, a nonprofit organization. The Town purchased the Wooster Parking Lot, (the lot behind the pharmacy) and there are plans to improve that site with grant funding providing more accessible parking downtown for our businesses. The new playground equipment will be installed at the Begley Field site in the spring of 2024.

As you read the pages of this report you will find essential information and a small snapshot of the work that our departments,

boards, and committees perform. Thank you to all the dedicated public servants and volunteers who help to make Waldoboro a wonderful place it is. We value the participation of our residents, please consider volunteering for one of our committees. As always, our door is open, and you are welcome to stop in for a visit.

Julie Keizer  
Town Manager



# Waldoboro's 250th Parade, June 15 2023





# ASSESSING

The FY2023 tax commitment was made on October 15, 2022 with a tax mil rate of 14.0.

	2023	2022	2021	2020	2019	2018	2017	2016	2015
<b>WALDOBORO MIL RATE</b>	14.00	18.00	18.20	18.20	17.70	16.80	16.20	15.30	13.70

The FY2023 assessed valuation was \$679,954,800.00

### 3 YEAR VALUATION COMPARISON

	2023	2022	2021
Land	\$202,062,200	\$200,216,200	\$198,555,200
Buildings	\$470,534,100	\$274,038,800	\$270,191,300
Personal Property	\$7,358,500	\$7,295,000	\$7,539,300
BETE Exempt Value	\$3,541,300	\$3,410,100	\$3,165,000
Homestead Exempt Value	\$38,660,000	\$38,767,000	\$38,217,000
<b>Total</b>	<b>\$722,156,100</b>	<b>\$523,727,100</b>	<b>\$517,667,800</b>

The Homestead exemption (up to \$25,000 in valuation) is available for resident homeowners that have owned the homestead property for twelve months prior to April 1st. 1551 exemptions have been granted. A Veteran who served during a recognized period of war and is 62 years or older; or is receiving 100% disability from the VA; or became 100% disabled while serving can receive an exemption of \$6,000 in valuation, 161 exemptions have been approved. There were 42 Renewable Energy Equipment Exemptions valued at \$3,273,100. The Tax Increment Financing had a revenue of \$61,281.50.00 in FY2023.

All exemption applications must be filed prior to **April 1<sup>st</sup>** and are available through the Assessor's office. Taxpayers that have questions regarding assessments may contact Darryl in the Assessor's office at (207) 832-5369 x. 2 or email at [assessor@waldoboromaine.org](mailto:assessor@waldoboromaine.org). Hours Mon-Wed 6:30am - 4:30pm



# TOWN CLERK

The Town Clerk's Office is responsible for accurately maintaining all town records (Birth, Death & Marriage), conducting elections with professionalism in accordance with State Law, issuing state and town licenses, and providing information to both town officials and the general public in a professional and confidential manner.

Respectfully Submitted by: Pamela S. Jameson

## VITAL RECORDS:

Births	47
Marriages	54
Deaths	74

## LICENSES/REGISTRATIONS:

Commercial Shellfish Licenses	163
Recreational Shellfish Licenses	25
Dog Licenses	362

## We Said Goodbye To:

Anderson, Karen E.	11/14/2022	Jordan, Debbie A.	09/18/2022
Andrews, Marilyn W.	05/06/2023	Kidney, Dorothe Elinor	07/01/2022
Barter, Douglas C.	11/24/2022	Laustsen, Else	09/01/2022
Beal, LaVonne Mertie	09/15/2022	Lawrence, David A.	02/05/2023
Benner, James Edward Sr	09/09/2022	Lawrence, Jean B.	02/27/2023
Bilodeau, Peter Ellis	01/17/2023	Lee, Randall Clark	12/19/2022
Bischoff, Frederick B.	08/07/2022	Lee, Sylvia L.	09/18/2022
Boyington, Dale Allen	03/29/2023	Lessard, Donald Scott	03/07/2023
Brewer, Mary Ann	08/24/2022	Lupien, George Arthur Jr.	10/21/2022
Brown, Jeffrey M.	07/15/2022	Malone, Rebecca M.	05/27/2023
Capone, Steven Paul	12/22/2022	McCluskey, Dolores Marion	08/10/2022
Chaisty, Anthony Michael	12/13/2022	McCue, Priscilla E.	06/24/2023
Chapin, Patsy Irene	08/09/2022	Merry, Eleanor Marie	09/20/2022
Collins, Samuel W. III	08/14/2022	Miller, Wesley	05/18/2023
Connelly, William M.	05/19/2023	Moran, Richard J.	05/03/2023
Creamer, Edna B	08/18/2022	Murphy, Theresa R	02/07/2023
Dennison, Cindy Lou	11/30/2022	Ouellette, Frank Corbin	01/16/2023
Detamore, William Stanley Jr.	12/19/2022	Packard, Caleb G.	10/23/2022
Dickey, Robert Marvin	02/20/2023	Page, Elizabeth Lincoln	01/30/2023
Dickey, Ruth M	08/25/2022	Phillips, Richard F	05/17/2023
Dudley, Randy S.	11/14/2022	Read, Nathanael Wyatt	06/26/2023
Elliott, Sharon	05/21/2023	Reynolds, Deborah Shuman	06/03/2023
Fisher, Ralph Bradford Jr.	08/15/2022	Rolerson, Dana A Sr.	03/01/2023
Genthner, Nancy Anne	12/05/2022	Ross, Marcia Irene	04/07/2023
Gifford, Judith Ann	11/06/2022	Scott, Brian Donald	03/29/2023
Gilbert, David Scott	05/27/2023	Severson, Sharon A.	07/27/2022
Green, Gary Steven	05/20/2023	Simmons, Timothy Scott	08/30/2022
Hahn, Dale Morse	10/21/2022	Skellings, Fern M.	12/25/2022
Hall, Janice Blanchette	03/30/2023	Snow, Maxine W	02/04/2023
Hallowell, Carol A.	11/18/2022	Sprague, Dorothy Edna	07/18/2022
Hansen, Thomas S	04/20/2023	Stewart, Leslie Allen	11/30/2022
Harkins, Sylvia Marie	03/13/2023	Straghan, Sidney H.G.	09/13/2022
Henshaw, Daniel A.	01/21/2023	Thompson, Lerman Francis Jr.	05/24/2023
Hoch, Viola Elaine	04/07/2023	Wallace, Leland Leroy	06/11/2023
Hoffman, Loren Kyle	07/26/2022	Weymouth, Katherine M	12/04/2022
Hyman, Betty Jane	05/07/2023	Winchenbach, Eugene F	05/21/2023
Jasek, John	02/03/2023	Woods, Matthew D	06/23/2023

# FINANCE DEPARTMENT

The Finance Department is responsible for the administration of all financial information for the Town of Waldoboro. We processed 15,998 transactions from July 1, 2022, to June 30, 2023. Finance helps with the annual budget, debt management, cash flow needs, investment strategies, payroll, employee benefits, pension, and other personnel functions. As of June 2023, the Town employed 39 full time, 35 per diem (EMS) and 22 Volunteer Fire Fighters.

## Fiscal Year 2023 Financial Overview

Total revenues were \$464,337 more than budgeted. The largest revenue overages were in general government and public safety. Our municipal revenue sharing from the state exceeded our projection by \$235,348. The town also received \$102,034 more than expected in interest income for the year. Our EMS department brought in \$97,659 over budgeted revenue due to call volume increases and continuing to evaluate our EMS service and billing agreements. Overall, total revenue collected was 103.45 % of the projected revenue budget.

Our overall expenses were \$462,766 under budget. The primary departments that topped budget targets were public safety and planning and development. Budget impacts were the increases in heating fuel and gasoline prices. Total spent was 96.55% of the projected budgeted expense total.

Our actual revenue and expense totals for the period from July 1 to June 30, 2023:

Actual Revenues FY2023	
Department	Revenues
General Government	\$12,685,695.10
Public Safety	\$1,140,875.50
Health and Welfare	\$5,284.95
Community Services	\$2,500.00
Planning and Development	\$15,604.00
Other	\$74,605.00
<b>Total Revenues</b>	<b>\$13,924,564.55</b>

Actual Expenditures FY2023	
Department	Expenditures
General Government	\$643,621.67
Public Safety	\$2,584,157.10
Health and Welfare	\$9,173.30
Public Works	\$973,514.39
Community Services	\$184,925.52
Planning and Development	\$179,359.47
Insurance	\$63,179.28
County Tax	\$767,503.06
RSU 40 School District	\$6,463,244.00
Overlay	\$39,781.15
Debt Service	\$214,070.73
Other Financing	\$813,649.90
<b>Total Expenditures</b>	<b>\$12,936,179.57</b>



Respectfully submitted,  
 Peg Tynan, Finance Director  
 Allene "Rose" Roy, Tax Collector

## Fiscal Year 2023 Property Tax Valuation

Below is a sample breakdown of a 2023 real estate tax bill. This summarizes how your tax dollars were spent. The property tax rate (mil) rate for FY2023 was 14.00%. This example is based on a real estate assessment of \$77,000. ( $\$77,000 \times 14.00\% = \$1,078.00$ ).

FY2023 Property Tax Distribution (14.0 Mil Rate)		
MSAD 40	66.29%	\$714.60
Lincoln County	7.87%	\$84.84
Town of Waldoboro	25.84%	\$278.56
	100%	\$1,078.00

**DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2023**

NAME	2023 OUTSTANDING	2022	TAX
	TAXES	TAX LIENS	ACQUIRED
55 PINE STREET LLC	2345.00		
A & A SHELLFISH	6,580.00	4,577.46	
ACHORN, GERALD B	1,974.00	454.21	
ALEXANDER, ALEXANDER M	784.00	882.00	
AMARAL JAMES F REV TRUST	2,359.00		
AMES, FREDERICK L JR	84.00		
AMES, FREDERICK L JR	966.00		
ANDERSON, KAREN E	84.00		
ANDERSON, RUSSELL W	1,808.25		
ANDREWS, MARILYN W	2,772.00		
AUGUSTO, MARK O	490.00	630.00	
AUSTIN, PHILIP (2022 TAX LIEN PEARSON, ROBERT & LORENA ESTATES)	3,528.00	86.04	
BAGLEY, NATHANIEL	56.00		
BARSTOW, JAMIE M	4,844.00		
BENEDIX, ELMER P	2,982.00	2,340.00	
BENNER, DAMIAN R	564.00	2,327.73	
BENNER, KATHERINE M ESTATE	308.00		
BENNER, RALPH HEIRS(PHYLLIS)	2.80		
BENNER, RALPH HEIRS(PHYLLIS)	4.20		
BENNER, VIOLA HEIRS(PHYLLIS)	2.80		
BENNER, VIOLA HEIRS(PHYLLIS)	14.00		
BENNETT, MICHAEL	709.96		
BLACKINGTON, ALAN L & SARAH C	854.00		
BLACKLER, GREGORY S	20.48		
BLAIR, FAYE	336.00	324.00	
BLAKE PROPERTY MANAGEMENT LLC	4,634.00	2,306.80	
BOWMAN, DAVID E JR	1,750.00		
BOWMAN, TRACIE	2,674.00	2,376.00	
BRANN, JOSEPH D	504.00	288.00	
BREEN, BRIAN	896.00	1,044.00	
BRIDGES, GEORGE H JR & BRIDGES, EILEEN P	294.00		
BRYANT, JAN C & BRYANT, ELAINE K	84.00	108.00	109.20
BUTLER, JOHN W	1,120.00		
CALL, CHARLES E HEIRS	420.00		
CAPEL, ALEXANDRA	532.00		
CARTER, FERNALD E HEIRS	126.00		
CARTER, KEITH J	2,730.00	702.00	
CARTER, TONY M & TRISHA	322.00	414.00	
CARTER, TRAVIS E	2,380.00		
CAVANAUGH, A & MCFARLAND D	6,216.00		
CHAPLES, ROLAND W HEIRS	8.95		
CIDER HILL FARM LLC	1,113.00		
CIDER HILL FARM LLC	322.00		
COCHRAN, HARLAND E & ALICE C	2,114.00	1,208.24	
COCHRANE, SHANNON	86.00		
COLLAMORE, KEITH, LEIGH & KATHRYN	2,730.00		
COX, DONNA M & PACHICO, PAMELA J	952.00	954.00	

**DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2023**

<b>NAME</b>	<b>2023 OUTSTANDING TAXES</b>	<b>2022 TAX LIENS</b>	<b>TAX ACQUIRED</b>
CRANE, JOHN IV ESTATE 1/4 INTEREST	42.00		
CRANE, JOHN IV ESTATE 1/4 INTEREST	350.00		
CREAMER, DENICE M	518.00	540.00	
CREAMER, MILLARD A	1,960.00	1,890.00	
CURTIS, JERRY	28.00		
DAGGETT, THOMAS H	490.00		
DALRYMPLE, ANGELA & AVERILL, MARGORIE E	2,394.00	1,664.80	
DASILVA, TONY	434.00		
DAVIDSON, JAMIE L	2,067.68		
DAVIS, DANA & KAREN E	1,337.00		
DAVIS, DANA 7 KAREN E	1,365.00		
DAVIS, DANA & KAREN E	735.00		
DAVIS, DANA & KAREN E	1,491.00		
DAVIS, ROBERTA E ESTATE	3,276.00		
DAY, WILLIAM S & IRVING, NATASHA C	112.00	129.99	
DEHN, JOHN R & TONI L	335.64		
DELANO, JAMES C & DEBORAH A	2,674.00	1,576.80	
DEPATSY, DOMINIC & NICHOLAS P	84.00		
DESROCHERS, ERIN E	1,372.00	1,260.00	
DIBERT, BECKI A	1,316.00		
DICKEY, RUTH M	1,792.00		
DOBLE, JAMES H	1,148.00		
DORLAND, BRYAN N	2,974.28		
DOW, ABRAM	238.00		
DUDLEY, RANDY	434.00		
DUDLEY, STEPHANIE	42.00		
ELLIS, NATASHA & HARVEY, KRISTINE I	434.00	288.00	
EMERSON, SANDRA J	3.40		
EULEY, ALAN H	27.94		
EWING, SARAH E	158.56		
FALKOFF, NICHOLAS L	428.07		
FELTIS, ANTHONY M	616.00	534.84	
FELTIS, CLARISSA W	3,360.00		
FELTIS, LESTER E	364.00		
FELTIS, TIFFANY J	154.00		
FLINT, STEPHANIE	140.00		
FOGG, DANA G & COLLYER, REBECCA A	1,162.00	1,026.00	
FOGLEMEN, SALLY V	1,610.00	1,728.00	
FOWLES, ALEXANDER C & JESSICA L	1,610.00		
FOWLES, BRANDON & ELLIS, JESSICA	364.00	360.00	
FRANK, PHILLIP C & HEATHER	1,736.00		
FRAUGHTON, KOLBY		378.00	
FREEMAN, SCOTT A	1,465.60		
FRIER, LAWRENCE G	924.00	549.00	
FUNDERBURK, ROBERT C	1,190.00		
GAMAGE, NORMAN JR	154.00		
GENTHNER, DEERING E III	2,674.00		



**DELINQUENT REAL STATE TAXES**

AS OF JUNE 30, 2023

NAME	2023 OUTSTANDING	2022	TAX
	TAXES	TAX LIENS	ACQUIRED
GENTHNER, RONALD A JR	994.00		
GILCHREST, JUSTIN W	8,736.00		
GLOVER, CRAIG A	1,106.00	990.00	
GOLDRUP, DARRELL F	2,617.68		
GOOGINS, DAVID B	3.71		
GRADY, DONALD J JR & SANDRA L PENLEY	812.00	613.25	
GREEN APPLE FARMS V LLC	357.48		
GRIERSON, JENNIFER	280.00		
GRINDLE, AARON W	4,536.00		
GRINDLE, AARON W	2,058.00		
GROTH, JESSE T	175.00		
GROTH, JESSIE T	1,309.00		
GROTH-KENNARD, HENRY	2,632.00		
GROVER, RENEE	980.00		
GUPTILL, ANGELA A	154.00		
HALEY, DOUGLAS F	2,105.66		
HALL, GARY C. F. & REBECCA T	1,232.00		
HALL, GARY C. F. & REBECCA T	3,388.00		
HALL, SETH	476.00		
HALLOWELL,CAROL A	1,260.00		
HARDMAN, DOROTHY T ESTATE	2,478.00		
HARRIS, MICHELLE	2,408.00	1,107.04	
HARTLEY, STEVEN J	1,792.00		
HARVEY, ISRAEL J	812.00		
HARVEY, MINNIE HEIRS	154.00		
HARVEY, MINNIE HEIRS	1,094.42		
HARVEY, WAYNE II	392.00	103.89	
HARVEY, WAYNE R HEIRS	714.00		
HEMENWAY, KATIE LYNN	448.00		
HENDRICKSON, BRUCE A	1,317.48		
HERMANN, MONTAGUE	686.00	882.00	
HILTON, JEFFREY	98.00	126.00	
HISLER, WARREN E & JANIE L	370.84		
HOFFSES, SALICITY	112.00	63.04	
HOLMES, GARY R & LISA M	97.32		
HUGO, CHARLES C	155.16		
HUNNEWELL, SANDRA B	2,548.00		
INGUNZA, RICHARD	2,684.31		
JACKSON, BRADFORD ERIC HEIRS	98.00	126.00	
JACKSON, DANA L	1,680.00		
JACKSON, DANA L & LORI L	280.00		
JEWELL, DAMIAN	98.00		
JIMENEZ, JOSE G DEVISEE	1,064.00	792.00	
JOHNSON, JEREMY JR	588.00		
JOHNSON, MICHAEL J & CARRIE A	364.00		
JOHNSTON, PENELOPE K	1,358.00		
JORDAN, GEORGE REVO TRU	1,511.46		
JORDAN, GEORGE REVO TRU	1,078.00	61.53	

**DELINQUENT REAL STATE TAXES**

AS OF JUNE 30, 2023

<b>NAME</b>	<b>2023 OUTSTANDING TAXES</b>	<b>2022 TAX LIENS</b>	<b>TAX ACQUIRED</b>
KALERS CORNER ASSOC	210.00		
KEATING, DANIEL W JR	760.60		
KENNEDY, JOSEPH & HEIDI	238.00		
KING, KEVIN S HEIRS	4,382.00		
KNIGHT, ETHAN & GABBI	56.00		
KNOWLTON, MICHAEL DOUGLAS SCOTT	224.00	288.00	
LABBE, KEITH G & TINA J	543.22		
LAURIE, EVAN D	1,729.00		
LAUSTSEN, ERIK V & ELSE H	6,076.00		
LEE, DONALD E	322.00		
LEE, DONALD E	1,141.00		
LEEE, RICHARD	350.00		
LEEMAN, BRADY A	980.00		
LEMIEUX, ROBERT	1.56		
LESSNER, DEBRA C	252.00		
LESSNER, DEBRA C	28.00		
LINDSEY, COREY J	1,053.87		
LITTLE, PETER M	2,828.00	28.99	
LITTLE, WAYNE E	1,043.00		
LOGAN, SAMUEL M	3,213.00		
LOOK, TODD E & NICOLE E	2,184.00		
MADORE, MICHAEL L	1,084.58		
MAGUIRE, RICHARD W & LISA J	2,926.00	1,461.99	
MAGUIRE, RICHARD W & LISA J	14.00		
MANK, CHARLES W	1,792.00	702.43	
MCCLURE, BRANDON	336.00		
MCCLURE, PAUL D \$& DONNA J	517.61		
MCKEE, JOHN	140.00		
MCKENNEY, JO-ANNA K	336.00		
MCLEAN, JUANITA G	742.00		
MCLEOD, AMY	156.00		
MERRITT, JENNIFER L	1,883.00		
MERRY, CHARLES R (2022 GORDON A & CHARLES R MERRY)	350.00	324.00	
MERRYMAN, BRUCE	4.59		
MILLER STREET LLC	4,235.00		
MILLER, LANCE E & STACIE A	2,353.65		
MORAN, JACQUELIN	1.38		
MOREASH-KENNEDY, ALEXANDRIA R	147.00		
MYERS, CATHY S	2,282.00	1,534.62	
MYRACLE, MICHAEL	896.00	1,728.00	
NEWBERT, M GARY	671.72		
NICHOLS, CHARLOTTE F HEIRS	444.00		
NICHOLS, KELLY J	462.00		
NICHOLS, NATHAN A HEIRS	1,204.33		
NOLAN, CHRISTOPHER	196.00		
NOVAK, ERIN A	448.00		
OKEEFE, RICHARD J	2,168.88		
ONE PIE LAND MANAGEMENT PTO	10.13		

**DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2023**

NAME	2023 OUTSTANDING	2022	TAX
	TAXES	TAX LIENS	ACQUIRED
OSIER, JOHN WILLIAM & OSIER, LISA JEAN	42.00		
OVERLOCK, BETHANY & WALTZ, AARON	5,376.00	4,365.10	
PAJEWSKI, CHRISTOPHER W	2,765.00		
PELZER, JOHN H	699.42		
PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V	1,610.00	1,926.00	
PINKHAM, LYNDA	938.00	954.00	
PINKHAM, LYNDA	1,680.00	1,782.00	
POULIN, WILLIAM R	938.00		
POWELL, CANY L	1,498.00		
POWERS, DAVID C & SUSAN M	687.45		
PRATT, TIMOTHY A & KENDALL D HOLMES	1,540.00		
PRESCOTT, DOUGLAS M	518.00		
PROCK, LISA M	3,262.00		
RAYMOND, SHARON M	1,707.69		
REILLY, STEPHEN P	448.00		
RHIENHEIMER, LOWELL & LIANG, JUN	868.00		
RIFE, JAMES	581.25		
RILEY, MARGOT JANE	2,863.00		
RIPLEY, TRANSPORT INC	2,184.44		
RIVER INVESTMENTS LLC	1,408.05		
ROBBINS, DENNIS J	1,694.00		
ROBINSON, GREGORY R & TANYA M	432.53		
ROBINSON, WILLIAM M DEVISEE	1,379.00		
ROCKETT, SHAUN K & DEHLINGER, JOHNNA	7,238.00		
ROGERS, BENJAMIN B	532.00	65.94	
ROGERS, ZOE E	210.00		
ROLFE, CYNTHIA G	518.00		
ROSS, MITCHELL P	2,471.00		
ROTONDO, VINCENZO J & SEASTEAD, NAOMI S	1,610.00		
RUSCONI, TRACY	6,580.00		
RUSSELL, PETER J & HEATHER E	2,408.00	1,728.00	
S & J LLAMA LLC	2,674.00		
S & J LLAMA LLC	1,540.00		
SAGERMAN, GENE	2,066.67	1,332.00	
SANBORN, DAVID L JR	84.00		
SANBORN, DAVID L SR	84.00		
SANBORN, FREDERICK JR & SANBORN, VALERIE	2,786.00	2,106.00	
SANBORN, LAURA L	476.00		
SANBORN, LAURA L	1,001.00		
SANBORN, LAURA L & SANBORN, DEBBIE & SHELDON	560.00		
SANBORN, SHELDON H & SANBORN, LAURA L	308.00		
SANBORN, WILLIAM E HEIRS 1/2 & GLIDDEN, TROY & KAREN 1/2	1,470.00	764.65	
SAWYER, COLLEEN		18.00	
SAWYER, GARY W II & STEWART, SARAH A	1,764.00		
SCHESSL, ANDREAS & ANDREA	10,178.00		
SIDELINGER, JOSEPH S JR	280.00		
SIMMONS, ABDEN S & APRIL T	1,400.00	1,368.00	

**DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2023**

<b>NAME</b>	<b>2023 OUTSTANDING TAXES</b>	<b>2021 TAX LIENS</b>	<b>TAX ACQUIRED</b>
SIMMONS, DOANLD W JR & AMANDA J BROWN	714.00		
SIMMONS, DOANLD W JR & AMANDA J BROWN	4,417.00		
SIMMONS, KATHLEEN A	1,246.00	973.79	
SIMMONS, MARGARET L	266.66		
SIMMONS, TIMOTHY	2.00		
SIMONEAU, CRAIG	420.00		
SLAWSON, EDWARD M & VIRGINIA M	5,222.00	5,634.00	
SMALLWOOD, CHARLES L.E.	4,640.91		
SMITH, SHAWN K & KELLEY J	1,554.00	1,566.00	
SPAGNOLO, KEVIN R	728.00	882.00	
SPOFFORD, DANA L	3,496.63		
SPRAGUE, TESS E	589.43		
SQUIRE, JORG T	13.33		
STAPLES, AJ & HAETHER	224.00		
SYKES, BRANDON L	1,624.00		
TAINTER, SIMON J	224.00		
TALBOT, PETER & BIZER, DENISE	1,232.00	1,062.00	
TEELE, ALEX M	308.00		
TEELE, ALLEN R & TEELE, SARAH J	868.00	1,116.00	
TEMPLE, MICHAEL A	14.00		
THE BUG TUSSLE ANNEX LLC	10,920.00		
THOMAS, JUANITA L & THOMAS, FRED E	77.00		
TRACY, ZEBEDIAH B	3.45		
TRIAL, ROBERT S JR & TRIAL, ROBERT S III	511.00		
TURCOTTE, ADRIEN	294.00	377.32	
VAN RENESSE, FAM TRU U.I.D.	4.35		
VANNAH, DEBORAH	154.00		
NANCY VANNAH ESTATE	819.00		
WADSWORTH, CHARLES A JR & PEGGY J	2,212.00		
WALKER, DEBORAH L	392.00		
WALLACE, COREY & LOWEEL B WALLACE JR	2,072.00		
WALTZ, AARON	2,912.00	2,016.34	
WALTZ, MERTIE HEIRS	300.50		
WARKENTIEN, LYNNE S	406.00		
WASSINK, MARK J & VANESSA D	656.25		
WEBSTER, GORDON E & GORDON C	714.78		
WEEKS, NANCY J	6.50		
WELLS, JOHN D LE	1,190.00		
WERNER, KAREN D	3,728.00		
WEST, SUSAN J	2,576.00		
WHITNEY, KRISTY M	294.00		
WILE, JESSIE M (2022 TAX LIEN MARK A & JESSIE M)	784.00	954.00	
WILE, MARK A JR	742.00	734.98	
WILLIAMS, GEORGE A & WILLIAMS, KAREN	658.00		
WILLIS, JAMES A	2,016.00		
JAMIE WILSON & KATHRYN N COLLAMORE	3,217.14		
WINCHENBACH, DALE R	462.00	576.00	

**DELINQUENT REAL STATE TAXES  
AS OF JUNE 30, 2023**

<b>NAME</b>	<b>2023 OUTSTANDING TAXES</b>	<b>2021 TAX LIENS</b>	<b>TAX ACQUIRED</b>
WINCHENBACH, EUGENE F III & WINCHENBACH, LELIA C	770.00		
WINCHENBACH, EVAN R	2,002.00	1,602.00	
WINCHENBACH, EVELYN L	672.00	430.73	
WINCHENBACH, NATHANIEL D	2,037.00		
WINCHENBACH, TIMOTHY S	3,612.00	1,710.00	
WINCHENBACH, TIMOTHY S	462.00	558.00	
WIRTH, ALLAN CHARLOTTE & GABRIELLE & BRUNO, THERESA L	3,500.00		
WITHAM, DAVID W & PAULINE	1,456.00	1,206.00	
WITHERELL, CHARLES B	1,960.00		
WOODBURY, JESSICA	1,316.00		
WOOSTER, CYNTHIA A	2,184.00	914.79	
WOTTON, LOIS & HAYES, EDWARD	714.00		
WYMAN, JOEL	28.00		
YF BROTHERS LLC	2,688.00		
YOUNG, MICHAEL	98.00		
ZANELLI FAM TRU	1,652.00		
<b>TOTALS</b>	<b>415,007.68</b>	<b>92,036.33</b>	<b>109.20</b>



**DELINQUENT PERSONAL PROPERTY TAXES**  
**AS OF JUNE 30, 2023**

<b>NAME</b>	<b>2023 TAXES</b>	<b>2022 TAXES</b>	<b>PRIOR TAXES</b>
3569 REALTY LLC	28.00		
ACHORN, GERALD B	113.40	145.80	277.73
AMANDA'S ELVERS			18.20
APPLECROFT CATERING	344.40	484.20	535.08
BARSTOW FARMS COUNTRY STORE			
BARSTOW, JAMIE M	121.80		
BARSTOW, JAMIE M	103.60	43.20	
BOWMAN, TRACIE	70.00	90.00	270.50
BREWER'S AUTO	109.20		
CAMPBELL, ROBYN R	7.00	9.00	
COLLINS, STEPHEN	169.40	226.60	
CORMIER-HAY, JANICE M	210.00		
CRONKHITE, JONAH	70.00	90.00	
DE LAGE LANDEN FINANCIAL SERVICES	16.80		
DICKINSON, JONATHAN M	5.60	7.20	
EWART, DOUGLAS T	140.00		
G4S RETAIL SOLUTIONS(USA)INC	75.60		
GRINDLE, AARON W	296.80	21.60	451.36
HARRIS, NEIL	459.20		
HUSTLE'N LLC	22.40		
JACKSON, DANA L	5.60	7.20	
JAMESON'S INC	106.16		
LASH, MYRON R	78.40		
LIBERTY TREE ARMS LLC	21.00	30.60	
MAGMA METALWORKS INC	67.20	30.60	
MELISSA'S DOG GROOMING	23.80		
MILLER STREET LLC	20.30		
MORAN, JEFFREY R	36.40	46.80	
NEW TACTION INC	151.20		
NORTHERN LEASING SYSTEMS INC	28.00	36.00	38.22
NUCO2 SUPPLY LLC	120.40		
ODD ALEWIVES BREWING CO LLC	47.60	63.00	546.00
OLSEN, BRANDON M	28.00	36.00	
ORFF, DANIEL J	70.00	90.00	
PEASLEE, DONALD C JR	70.00	90.00	182.00
PINKHAM, LYNDA	65.80		
RAY'S AUTOMOTIVE AND FABRICATION	35.00	45.00	209.17
SHADES OF JADE	70.00	90.00	91.00
SWAIN BUILT QUALITY HOMES INC	115.50		
THE BUG TUSSLE ANNEX LLC	209.35		
THE LOOK	28.00		
TOPS'L FARM	0.61		
VEBLEN, DAVID R	42.00	54.00	
WALDOBORO SUBWAY	194.60		
WINCHENBACH, TIMOTHY S	397.60	532.80	
ZULIEVE LAW, LLC	4.20		760.89
<b>TOTALS</b>	<b>4,399.92</b>	<b>2,269.60</b>	<b>3,380.15</b>

# **Town of Waldoboro**

## **Financial Report**

**June 30, 2021**

**Prepared by: RHR Smith & Co.**

**The complete audit report is available  
at the Town Office**



May 8, 2024

Selectboard  
Town of Waldoboro  
Waldoboro, Maine

We were engaged by the Town of Waldoboro, Maine and have audited the financial statements of the Town of Waldoboro, Maine as of and for the year ended June 30, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule A

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)



## TOWN OF WALDOBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2021

	General Fund	Transfer Station	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 3,673,894	\$ 100	\$ 1,037,194	\$ 11,605	\$ 4,722,793
Investments	21,381	-	-	-	21,381
Accounts receivable (net of allowance for uncollectibles):					
Taxes	381,937	-	-	-	381,937
Liens	128,844	-	-	-	128,844
Other	410,958	-	256,963	-	667,921
Due from other governments	494,404	9,044	-	-	503,448
Due from other funds	11,766	199,908	180,259	115,316	507,249
<b>TOTAL ASSETS</b>	<b>\$ 5,123,184</b>	<b>\$ 209,052</b>	<b>\$ 1,474,416</b>	<b>\$ 126,921</b>	<b>\$ 6,933,573</b>
<b>LIABILITIES</b>					
Accounts payable	\$ 97,668	-	-	-	\$ 97,668
Due to other governments	27,453	-	-	-	27,453
Other liabilities	22,768	-	-	-	22,768
Due to other funds	495,483	-	-	11,766	507,249
<b>TOTAL LIABILITIES</b>	<b>643,372</b>	<b>-</b>	<b>-</b>	<b>11,766</b>	<b>655,138</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>					
Prepaid taxes	30,002	-	-	-	30,002
Deferred tax revenues	543,924	-	-	-	543,924
Deferred ambulance revenue	419,952	-	-	-	419,952
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>993,878</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>993,878</b>
<b>FUND BALANCES</b>					
Nonspendable	-	-	-	-	-
Restricted	819,069	-	-	5,829	824,898
Committed	-	-	1,474,416	-	1,474,416
Assigned	210,750	209,052	-	121,092	540,894
Unassigned	2,456,115	-	-	(11,766)	2,444,349
<b>TOTAL FUND BALANCES</b>	<b>3,485,934</b>	<b>209,052</b>	<b>1,474,416</b>	<b>115,155</b>	<b>5,284,557</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 5,123,184</b>	<b>\$ 209,052</b>	<b>\$ 1,474,416</b>	<b>\$ 126,921</b>	<b>\$ 6,933,573</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND  
BALANCES - GOVERNMENTAL FUNDS  
JUNE 30, 2021

	General Fund	Transfer Station	Capital Projects Funds	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>					
Taxes	\$ 9,989,903	\$ -	\$ -	\$ -	\$ 9,989,903
Licenses and permits	134,037	-	-	-	134,037
Intergovernmental	1,197,822	164,963	403,036	74,260	1,840,081
Charges for services	891,100	-	-	20,500	911,600
Fees and fines	25,502	184,140	-	-	209,642
Interest income	45,745	-	16,430	-	62,175
Unclassified	16,184	10,160	122,080	44,827	193,251
<b>TOTAL REVENUES</b>	<b>12,300,293</b>	<b>359,263</b>	<b>541,546</b>	<b>139,587</b>	<b>13,340,689</b>
<b>EXPENDITURES</b>					
Current:					
General government	599,870	-	-	-	599,870
Town services and public safety	1,815,895	-	-	-	1,815,895
Public works	698,558	-	-	-	698,558
Health and welfare	23,441	-	-	-	23,441
Community services	115,502	-	-	-	115,502
Planning and development	128,004	-	-	-	128,004
Insurance and employee benefits	64,483	-	-	-	64,483
County tax	697,391	-	-	-	697,391
Education	6,114,050	-	-	-	6,114,050
Program expenses	-	725,906	5,475	52,672	784,053
Overlay/abatements	4,309	-	-	-	4,309
Capital outlay	-	-	1,381,387	-	1,381,387
Debt service					
Principal	345,071	-	-	-	345,071
Interest	76,141	-	-	-	76,141
<b>TOTAL EXPENDITURES</b>	<b>10,682,715</b>	<b>725,906</b>	<b>1,386,862</b>	<b>52,672</b>	<b>12,848,155</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>1,617,578</b>	<b>(366,643)</b>	<b>(845,316)</b>	<b>86,915</b>	<b>492,534</b>
<b>OTHER FINANCING SOURCES</b>					
Bond proceeds	1,070,000	-	274,000	-	1,344,000
Transfers in	69,724	295,372	170,501	-	535,597
Transfers (out)	(465,873)	-	-	(69,724)	(535,597)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>673,851</b>	<b>295,372</b>	<b>444,501</b>	<b>(69,724)</b>	<b>1,344,000</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>2,291,429</b>	<b>(71,271)</b>	<b>(400,815)</b>	<b>17,191</b>	<b>1,836,534</b>
<b>FUND BALANCES - JULY 1, RESTATED</b>	<b>1,194,505</b>	<b>280,323</b>	<b>1,875,231</b>	<b>97,964</b>	<b>3,448,023</b>
<b>FUND BALANCES - JUNE 30</b>	<b>\$ 3,485,934</b>	<b>\$ 209,052</b>	<b>\$ 1,474,416</b>	<b>\$ 115,155</b>	<b>\$ 5,284,557</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2021

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1, Restated	\$ 1,194,505	\$ 1,194,505	\$ 1,194,505	\$ -
Resources (Inflows):				
Taxes	9,518,216	9,518,216	9,989,903	471,687
Licenses and permits	58,018	58,018	134,037	76,019
Intergovernmental	795,774	795,774	1,197,822	402,048
Charges for services	702,577	702,577	891,100	188,523
Fees and fines	29,735	29,735	25,502	(4,233)
Unclassified	4,248	4,248	16,184	11,936
Interest earned	20,000	20,000	45,745	25,745
Loan proceeds	-	1,070,000	1,070,000	-
Transfers from other funds	74,620	74,620	69,724	(4,896)
Amounts Available for Appropriation	<u>12,397,693</u>	<u>13,467,693</u>	<u>14,634,522</u>	<u>1,166,829</u>
Charges to Appropriation (Outflows):				
General government	571,425	570,474	599,870	(29,396)
Town services and public safety	2,021,195	2,000,132	1,815,895	184,237
Public works	828,454	827,820	698,558	129,262
Health and welfare	27,406	27,406	23,441	3,965
Community services	117,123	117,123	115,502	1,621
Planning and development	143,901	143,267	128,004	15,263
Insurance and employee benefits	54,839	54,839	64,483	(9,644)
County tax	697,391	697,391	697,391	-
Education	6,114,050	6,114,050	6,114,050	-
Overlay / abatements	156,657	156,657	4,309	152,348
Debt service	192,874	1,286,156	421,212	864,944
Transfers to other funds	465,873	465,873	465,873	-
Total Charges to Appropriations	<u>11,391,188</u>	<u>12,461,188</u>	<u>11,148,588</u>	<u>1,312,600</u>
Budgetary Fund Balance, June 30	<u>\$ 1,006,505</u>	<u>\$ 1,006,505</u>	<u>\$ 3,485,934</u>	<u>\$ 2,479,429</u>
Utilization of assigned fund balance	<u>\$ 188,000</u>	<u>\$ 188,000</u>	<u>\$ -</u>	<u>\$ (188,000)</u>

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2021

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
<b>General government:</b>					
Office of the selectboard	\$ 39,322	\$ -	\$ 39,322	\$ 66,835	\$ (27,513)
Administration	127,164	(634)	126,530	129,779	(3,249)
Assessment	82,175	(317)	81,858	88,054	(6,196)
Finance	185,843	-	185,843	181,784	4,059
Town clerk	73,381	-	73,381	65,196	8,185
Municipal building	63,540	-	63,540	68,222	(4,682)
	<u>571,425</u>	<u>(951)</u>	<u>570,474</u>	<u>599,870</u>	<u>(29,396)</u>
<b>Town services and public safety:</b>					
Emergency medical	851,697	(317)	851,380	748,442	102,938
Fire	172,528	-	172,528	172,422	106
Police	833,816	(634)	833,182	758,362	74,820
Shellfish management	31,011	(3,168)	27,843	28,991	(1,148)
Animal control	18,000	-	18,000	15,017	2,983
EMA	5,710	-	5,710	5,340	370
Fire hydrants	88,320	-	88,320	85,968	2,352
Street lights	20,113	(16,944)	3,169	1,353	1,816
	<u>2,021,195</u>	<u>(21,063)</u>	<u>2,000,132</u>	<u>1,815,895</u>	<u>184,237</u>

SCHEDULE A (CONTINUED)

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2021

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Public works:					
Roads and bridges	828,454	(634)	827,820	698,558	129,262
	<u>828,454</u>	<u>(634)</u>	<u>827,820</u>	<u>698,558</u>	<u>129,262</u>
Health and welfare:					
Social service agencies	4,802	-	4,802	4,802	-
General assistance	22,604	-	22,604	18,639	3,965
	<u>27,406</u>	<u>-</u>	<u>27,406</u>	<u>23,441</u>	<u>3,965</u>
Community services:					
Recreational programs	27,529	-	27,529	12,215	15,314
Friendship Street School program	3,840	-	3,840	17,465	(13,625)
Community service agencies	78,104	-	78,104	78,104	-
Parks and cemeteries	7,650	-	7,650	7,718	(68)
	<u>117,123</u>	<u>-</u>	<u>117,123</u>	<u>115,502</u>	<u>1,621</u>
Planning and development:					
Planning / code administration	143,901	(634)	143,267	128,004	15,263
	<u>143,901</u>	<u>(634)</u>	<u>143,267</u>	<u>128,004</u>	<u>15,263</u>

SCHEDULE A (CONTINUED)

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2021

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Insurance and employee benefits:					
Property and liability	54,839	-	54,839	64,483	(9,644)
	<u>54,839</u>	<u>-</u>	<u>54,839</u>	<u>64,483</u>	<u>(9,644)</u>
Education	6,114,050	-	6,114,050	6,114,050	-
County tax	697,391	-	697,391	697,391	-
Debt service:					
Principal	119,795	1,090,220	1,210,015	345,071	864,944
Interest	73,079	3,062	76,141	76,141	-
	<u>192,874</u>	<u>1,093,282</u>	<u>1,286,156</u>	<u>421,212</u>	<u>864,944</u>
Overlay/abatements	156,657	-	156,657	4,309	152,348
Transfers:					
Special revenue	295,372	-	295,372	295,372	-
Capital reserves	170,501	-	170,501	170,501	-
	<u>465,873</u>	<u>-</u>	<u>465,873</u>	<u>465,873</u>	<u>-</u>
Total Departmental Operations	<u>\$ 11,391,188</u>	<u>\$ 1,070,000</u>	<u>\$ 12,461,188</u>	<u>\$ 11,148,588</u>	<u>\$ 1,312,600</u>

See accompanying independent auditors' report and notes to financial statements.



Waldoboro's 250th Car Show. June 14 2023

## 2023 BUDGET VS. ACTUAL

### General Fund Revenues

	<b>Budget</b>	<b>Actual</b>	<b>Balance</b>
100 OFFICE OF THE SELECTBOARD	295,718.00	52,726.43	242,991.57
120 OFFICE OF THE TOWN MANAGER	4,250.00	4,250.00	0.00
150 ASSESSMENT SERVICES	0.00	17,042.77	-17,042.77
200 FINANCE/CUSTOMER SERVICE	11,833,040.00	12,610,117.54	-777,077.54
300 EMERGENCY MEDICAL SERVICES	945,376.00	1,043,035.43	-97,659.43
320 FIRE SERVICES	0.00	360.00	-360.00
340 POLICE SERVICES	51,715.00	61,403.19	-9,688.19
350 SHELLFISH MANAGEMENT	30,273.00	36,076.88	-5,803.88
380 EMERGENCY MANAGEMENT AGENT	0.00	0.00	0.00
500 PUBLIC WORKS	0.00	1,558.36	-1,558.36
510 PARKS & CEMETERIES	0.00	0	0.00
600 GENERAL ASSISTANCE	7,000.00	5,284.95	1,715.05
620 RECREATION	0.00	0.00	0.00
630 FRIENDSHIP STREET SCHOOL	0.00	0.00	0.00
635 SYLVANIA PROPERTY HOFFSES HOUSE	0.00	2,500.00	-2,500.00
700 PLANNING AND DEVELOPMENT	7,500.00	15,604.00	-8,104.00
850 PROPERTY, LIABILITY INSURANCE	0.00	0.00	0.00
875 ABATEMENTS	0.00	0.00	210,750.00
910 OTHER FINANING USES	285,355.00	74,605.00	210,750.00
<b>Revenue Total</b>	<b>13,460,227.00</b>	<b>13,924,564.55</b>	<b>-464,377.55</b>





## 2023 BUDGET VS. ACTUAL

### General Fund Expenditures

	<b>Budget</b>	<b>Actual</b>	<b>Balance</b>
100 - SELECTBOARD	61,920.00	35,707.07	26,212.93
120 - TOWN MGR	146,456.00	145,488.72	967.28
150 - ASSESSMENT	102,839.00	93,676.85	9,162.15
200 - FINANCE	217,143.00	208,874.45	8,268.55
205 - TOWN CLERK	89,643.00	88,681.16	961.84
250 - MUN BUILDING	73,592.00	71,193.42	2,398.58
300 - EMERG MED	1,406,568.00	1,318,063.71	88,504.29
320 - FIRE	198,692.00	192,154.45	6,537.55
340 - POLICE	1,028,054.00	918,086.31	109,967.69
350 - SHELLFISH	29,084.00	36,235.28	-7,151.28
360 - ANIMAL CONTR	17,500.00	22,236.32	-4,736.32
380 - EMA	6,359.00	5,947.73	411.27
400 - FIRE HYDRANT	88,320.00	86,496.00	1,824.00
450 - STREET LIGHT	3,300.00	4,937.30	-1,637.30
500 - PUBLIC WORKS	1,084,645.00	966,724.39	117,920.61
510 - PARKS & CEME	9,650.00	6,790.00	2,860.00
600 - GENL ASSIST	18,076.00	4,371.30	13,704.70
610 - SOCIAL SERV	4,802.00	4,802.00	0.00
620 - RECREATION	94,263.00	85,300.05	8,962.95
630 - FRIENDSHIP S	3,840.00	1,021.47	2,818.53
640 - COMM SERV AG	98,604.00	98,604.00	0.00
700 - PLAN & DEV	159,219.00	179,359.47	-20,140.47
850 - PROPERTY INS	68,255.00	63,179.28	5,075.72
860 - COUNTY TAX	767,503.00	767,503.06	-0.06
865 - RSU 40	6,463,244.00	6,463,244.00	0.00
870 - OVERLAY	128,476.00	39,781.15	88,694.85
900 - DEBT SERVICE	215,249.00	214,070.73	1,178.27
910 - OTHER FIN	813,650.00	813,649.90	0.10
<b>Expense Totals</b>	<b>13,398,946.00</b>	<b>12,936,179.57</b>	<b>462,766.43</b>

## 2023 Budget vs Actual

### Transfer Station Fund Revenues and Expenses

	2023 Budget	2023 Actual	2023 Balance
<b>REVENUES</b>			
3216 WASTE HAULER	675.00	525.00	150.00
3351 FRIENDSHIP	66,405.00	59,769.00	6,636.00
3352 CUSHING	88,466.00	88,470.00	-4.00
3434 DISPOSAL FEE	425,680.00	189,601.23	236,078.77
3641 PERF CREDITS	15,000.00	9,001.50	5,998.50
3911 TRANSFER IN	292,604.00	292,603.90	0.10
3999 UTILIZ FUND	25,000.00	0.00	25,000.00
<b>Revenue Total</b>	<b>913,830.00</b>	<b>639,970.63</b>	<b>273,859.37</b>
 <b>EXPENSES</b>			
10 Payroll Compensation	237,880.00	223,765.54	14,114.46
15 Employee Benefits	121,761.00	103,642.61	18,118.39
20 Operating Expenses	13,228.00	7,723.48	5,504.52
30 Insurance	7,000.00	6,412.60	587.40
40 Professional Services	10,382.00	9,181.28	1,200.72
50 Utilities	3,998.00	3,610.17	387.83
60 Equip Repair & Maintenance	17,920.00	39,348.87	-21,428.87
63 Building & Grounds	5,296.00	4,976.49	319.51
85 Other (Disposal Costs)	496,365.00	427,579.21	68,785.79
<b>Expense Total</b>	<b>913,830.00</b>	<b>826,240.25</b>	<b>87,589.75</b>

# CODE ENFORCEMENT

To the Residents of Waldoboro.

First, I want to thank Stan Waltz for his many years of service as the Code Enforcement Officer for the Town of Waldoboro. I had the pleasure of shadowing Stan until his retirement in July. Stan truly cares about the job and is a role model for new or aspiring Code Enforcement Officers. Thank you Stan, for all you've done for the Town of Waldoboro and especially for me.

This year in the code office we have implemented a new permitting and code software from IWORQ. The software will allow us to better track permits and code issues. It has taken some time to get the system up and running and we are still making some minor changes. I'm hoping it will simplify the permit application process by offering an online web portal that contractors and residents can use to apply for a permit and let us know of possible code violations. The web portal is online on the town's web page. By the time this report is published we should have an online credit card payment option.

As Waldoboro has a population greater than four thousand, we are mandated by the State to enforce the Maine Uniform Building and Energy Codes. All buildings in the State are required to build to this standard, however communities with less than four thousand population may not be required to inspect those buildings. Needless to say, this causes confusion with some contractors as to why Waldoboro has a much stricter building code. We don't. We follow the same codes as any other community in the State.

While I cannot design buildings, I encourage anyone with a question to call the office for code advice. This can potentially save you a headache and the expense of making a correction.

Respectfully Submitted,

Mark Stults

Code Enforcement Officer  
Licensed Plumbing Inspector



Type of Permit	# of Permits Issued
Building	161
After the Fact Building	12
Sign	4
Change of Use/Home Occupation	2
Floodplain	1
Shoreland Zoning	18
Site Plan	10
Entrance / Driveway	4
Internal Plumbing	58
Subsurface Wastewater	29
TOTALS	299

Office Hours:  
Monday, Wednesday & Thursday 8am-5pm  
Tuesday 8am-6pm

# PLANNING

The Town of Waldoboro Planning Department is currently staffed by a planning consultant from the Midcoast Council of Governments (MCOG). The consultant is in the Town Office on Tuesdays and Thursdays from 8:00am to 6:00pm. The consultant can also be reached by email on days they are not in the Town Office.

Between July 1, 2022 to June 30, 2023, the Department has been working on the following:

- Assisting the Planning Board with reviews for new commercial projects.
- Updating the Land Use Ordinance to address technical issues and to help streamline site plan reviews. Writing grants for improvements in Waldoboro. This included funding for the site work of the Waldoboro Community Center, enhancing trail opportunities at Quarry Hill, improving the Elm Street stream connection, and purchasing body cameras for the Waldoboro Police Department.
- Successfully receiving \$1 million from the FY22 Federal Appropriations Bill for site work and Phase 1 development of the Waldoboro Community Center and MaineHealth Medical Arts Facility collaboration project. This work included working with MaineHealth to locate a potential site for this collaboration.
- Cooperating with the Volunteers of America for affordable senior housing project at the former AD Gray School. The project was approved in April 2023 with the transfer/demolition being complete by 2024. The demolition resulted in the discovery of a time capsule and preservation of portions of the building.
- Improving the remote participation capabilities to allow residents to view and participate in meeting from their home. The Town Office offers livestreaming of meetings that can be viewed on the Town of Waldoboro Youtube page. Residents can also attend live via Zoom by going to the “Stay Connected” tab on the Town of Waldoboro website.
- Working with the Sylvania Development Committee on developing a plan for the re-use of the Sylvania and Hoffses House properties.
- Amending and implementing projects using the Tax Increment Financing Program that was approved by voters in 2019. This work included the purchase of the Wooster Parking Lot, a broadband study to find out the cost of connecting fiber throughout Waldoboro, and studying the Elm Street Culvert to improve water quality and stream connectivity to the Medomak River.

It is important to note that the work done at the Town office cannot be done without the residents that are on our volunteer Boards and Committees. We are always looking for members of the community that are interested in helping Waldoboro grow, and our door is always open for those who want to participate.

Maxwell Johnstone  
Director of Planning and Development

# POLICE



The Waldoboro Police Department provides the citizens of Waldoboro with 24-hour coverage 365 days a year. We provide animal control services (contracted through the Lincoln County Sheriff’s Office) and maintain a Shellfish/Conservation Warden. We are made up of seven full-time officers and four reserve officers. A Chief, Sergeant, School Resource Officer, and five Patrolman positions make up our eight full-time officers. Our Shellfish Warden and four other reserves make up our five part-time officers.

I would like to use this report as an opportunity to educate our citizens on some disturbing drug trafficking trends we are seeing. This is so you will know what to look for, because the citizens are our eyes and ears. Out-of-state drug trafficking gangs are “setting up shop” in local residences. They target addicts who have spare rooms or a couch and trade drugs in exchange for using their residence as a place to traffic their drugs. They almost always use rental cars, and never drive. They always have the local “host” drive because they realize this lessens their chance of being identified. There are all sorts of terrible things that come along with drug trafficking, the most egregious being human trafficking. These cases are extremely hard to prosecute and intelligence gathering plays a big role. Please, if you suspect trafficking, please reach out to the Waldoboro Police Department at 207-832-4500.

Respectfully Submitted,

John Lash

Police Chief

We had 15,192 calls to service in FY23. Here is a sampling of our calls:	
Animal Complaints	589
Assault	29
Assist Citizen	815
Child Abuse	18
Civil Complaints	143
Criminal Mischief	132
Death Investigations	13
Domestic Disturbance	184
Drug Investigations	33
Harassments	184
Mental Health	112
Motor Vehicle Accidents	478
Motor Vehicle Stops	3288
Property checks	2405
Sex Offenses	22
Suspicious Activities	294
Thefts	211
Threatening	64
Trespassing	92
Unwanted Subjects	75
Welfare Checks	313

# SHELLFISH WARDEN

There are always a lot of questions throughout the summer about visitors “from away” wanting to experience clam digging. When in Maine, why not!?!? Well, we have helped with that with the passing of our last ordinance update. The Town of Waldoboro now sells a...

## One Day Recreational License:

This license allows the license holder to dig, take and possess no more than one peck of shellfish during the one and only day, or any part thereof, for which the license has been purchased. A person 10 years of age or younger must be accompanied by a licensed adult. Applicants may receive 10 one day licenses per licensing year; and no more than 2 one day recreational licenses in a month.

## License Must Be Signed:

The licensee must sign the license to make it valid.

We hope that this helps to spur some more activity out on the flats and everyone can get a chance to experience our local treasure.

The Shellfish Committee meetings are the first Thursday of the month at 1800 at the Town Office, all are welcome to attend.

To continue to find more and updated information please refer to the Town’s web page at: [www.waldoboromaine.org](http://www.waldoboromaine.org) or on Facebook at Waldoboro Shellfish Warden.

Also feel free to reach out to the Shellfish Warden: 207-380-6144 or [hills@waldoboromaine.org](mailto:hills@waldoboromaine.org).

Respectfully Submitted,

Justin D. Hills  
Shellfish Warden



# FIRE

It is my pleasure to report to you the activity of your fire department. During the period of July 1, 2022 through June 30, 2023, our department responded to 264 emergency calls for service.

This year our department membership is twenty-one firefighters. There are seven firefighters certified at the national standard of Firefighter II. With the exception of one, all members of the department are certified to the state mandated Basic Fire Firefighter level, which makes them qualified for interior firefighting. We currently have five students from Medomak Valley High School, who are participating in our Junior Firefighter Program. One is currently enrolled in the Firefighter Vocational Program through the Midcoast School of Technology, and a second is scheduled to enter the same program in the fall. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them.

During this year's fire prevention week, the department visited the schools, day cares and pre-schools in our community and continued our effort in educating the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where local families came to the station and participated in the evening activities.

We are continuing to work in conjunction with the American Red Cross, to provide smoke detectors, free of charge, to the residents of Waldoboro. Your firefighters donate their time to deliver and install smoke detectors throughout town. If anyone needs smoke detectors for their home, please contact the town office.

On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to serve our families and neighbors.



*Respectfully submitted,*

Paul T. Smeltzer, Fire Chief





# EMERGENCY MEDICAL SERVICES

To the great citizenry of Waldoboro, I am honored to provide you with this report of the activities of the Waldoboro EMS Department as we move forward into the next year. Your EMS crews had a busy 2023 responding to over 1,700 calls for service. This includes a variety of responses from 911 calls, to interfacility transfers to calls for mutual aid in other communities and Paramedic intercepts for other departments who required those services. The 2023 call breakdown went a little something like this.

- 1,164 Emergency Responses (this includes 911 calls that required Basic Life Support or Advanced Life Support levels of service as well as any Mutual Aid response to our surrounding communities)
- 119 Paramedic intercepts (Waldoboro EMS staffs Paramedics 24 hours per day while some of our surrounding agencies may not have the staffing to do so, we provide these services to neighboring communities if necessary)
- 390 Interfacility Transfers/Medical Transports (non-emergency or emergent transports that are taking place between facilities or non-emergent medical transports to doctor's offices, clinics, or other facilities outside the hospital realm.
- 94-Standby/Patient refusals/Other-not listed (this may include standing by for sporting events, standing by at a Fire or Law Enforcement Scene or situations in which we responded but did not have patient contact etc).

On the topic of sporting events you may have seen some of our EMT's or Paramedics and our ambulances on the Medomak Valley High School and Medomak Middle School campuses during games providing standby coverage for our teams and their opponents, our crews enjoy the chance to catch a game and visit with our community members and we look forward to continuing to help where we can for our student athletes. Go Panthers!

Waldoboro EMS continues to provide EMS coverage to Friendship and 2/3 of Jefferson. We have interlocal agreements adopted by our respective selectboards that allow us to flawlessly serve these communities and we are proud to provide the service we provide, even outside of Waldoboro.

We continue to train monthly to stay proficient in our skills and up to date on the ever-changing medical world. We have active members of this service who can teach CPR and AED related classes. Please feel free to reach out to us regarding this training. Learn CPR, you could save a life!

We have two ambulances on order. One is scheduled to arrive in 2024 and the second in 2025. These AEV ambulances are both four-wheel drive and will come equipped with the latest innovations in pre-hospital ambulance equipment to keep our providers safe and allow them to effectively perform their duties. The first unit will replace our unit 92 which is a 2014 and our second unit will replace our unit 93 which is a 2015 these two units will be long awaited and will help us minimize maintenance costs associated with an aging fleet.

Our current Supervisory Staff includes.:

Anita Sprague -Captain/Advanced EMT  
Andrew Santheson- Senior Supervisor/Paramedic  
Jerrad Dinsmore-Supervisor/Advanced EMT

Our current Roster includes.:

-16 Paramedics  
-6 Advanced EMTs  
-8 EMTs  
-3 Licensed Ambulance Operators

A special thank you to our fellow public safety departments who help us achieve our mission and goals daily. Thank you to the honorable selectboard, budget committee and Town Manager Julie Keizer for their continued support of EMS operations.

Lastly and most importantly, thank you Waldoboro, for your support of this department. We would not be us without you and we look forward to continuing to serve the Home of the Five Masted Schooner, its citizens, it's visitors and our neighboring communities for many years to come.

Stay Safe and Call us if you need us we will be there!



# PUBLIC WORKS

Public Works provides the day-to-day maintenance on 70.5 miles of town-owned roads and provides winter maintenance on 99.41 miles of town and State roads, public parking areas, the Transfer Station and Town Office.

This years biggest challenge was the early May storm that dropped 5+ inches of rain and caused severe flooding and multiple road washouts including the collapse of the culvert on Route 235. Public Works was able to get all town roads passable within 48 hours, thanks to our crews dedication and hard work. This included significant culvert replacement on Marble Avenue and culvert repairs throughout Town. A special thank you to our EMA Director, Kyle Santheson for working with us during this federally declared disaster.

In addition to our regular maintenance duties we assisted EMS with vehicle maintenance, provided support to our Recreation Department with grounds maintenance and as always helped out when requested. We also cut trees and brush to improve visibility and safety on Orff's Corner and Old County Road.

Many of you noticed that we also replaced culverts on North Nobleboro Road in anticipation of it being paved in 2024. Speaking of culvers, we anticipate ditching, cleaning, and replacing culverts in anticipation of paving the following roads in 2024: North Nobleboro, Reef, Chapel, Castner, Simon, Burnham, Heyer, Hoak, Orff's Corner and Old Augusta.

A new tradition started in Waldoboro in December of 2022 with the annual floating of the Christmas Tree off of Pine Street Landing, this is a project that helps the crew get into the holiday spirit and certainly is appreciated by our community!

I would like to thank the residents of Waldoboro for their patience when we are working on various projects throughout the community, especially in the winter months which can be long and frustrating for all.

I also want to thank all the Town departments and staff for their help with the various projects we do. Waldoboro is lucky to have such great interdepartmental cooperation.

If you have any questions or concerns please contact us at 207-832-4255 and leave a voicemail or email us at [publicworks2@waldoboromaine.org](mailto:publicworks2@waldoboromaine.org).

We will always do what we can to ensure your concerns are heard and solutions found.

Respectfully Submitted,  
Will Pratt  
Assistant Director of Public Works





# SOLID WASTE & RECYCLING

Recycling saves money, energy and water. It lowers pollution and greenhouse gas emissions, improves air and water quality, preserves landfill space and conserves natural resources. Unfortunately, our recycling ratio has dropped to 15% which is well below the state goal of 50%. This has been the biggest contributing factor to our budget now exceeding one million dollars. Tipping fees and transportation cost make up the bulk of our expenditures and the more MSW (municipal solid waste) we ship out the more expensive the operation becomes.

The average person could cut the amount of trash they dispose of in half if they properly recycle and remove food scraps that could be composted. If everyone did this it could potentially save taxpayers hundreds of thousands of dollars per year.

We accept the following at our transfer station: Steel and aluminum cans, mixed paper, corrugated cardboard, clear, green and blue glass, #2 plastic, and rigid plastic. E-waste, batteries, and paint are also accepted and recycled.

If you are unsure about certain items please ask one of our attendants and they will be happy to help you sort what can and can't be recycled.

Did you know that:

- Food is the largest type of waste going into municipal landfills and incinerators?
- 36 million tons of food ends up in landfills or is incinerated each year?
- The average family throws away 20 pounds of food per person every month? This averages to about 25% of your grocery bill.

Are you interested in helping to cut even more tax dollars? Join our compost club! It's free and you can earn free finished compost. Just bring in your acceptable food scraps to the Transfer Station and sign up for the Compost Club at the Scale House. What is acceptable? Pick up a composting brochure at the Town Office or Transfer Station. One cubic yard of food waste can cost the taxpayers \$100 if thrown out, or you could compost for free at the Transfer Station.

Respectfully Submitted,  
Will Pratt  
Assistant Director of Public Works



## Transfer Station Hours:

**Tuesday - Friday 10:00 AM - 3:45PM & Saturday 8:30 AM - 3:45 PM**

# RECREATION

Waldoboro Recreation had a great year in 2023 with many programs exceeding all-time highs in participation! To name a few, the Summer Recreation Program ran at capacity the entire summer and our Adult Coed Softball League had 17 teams, which was the most in league history.

## Some of the 2023 highlights include:

- Our Summer Rec Camp was full the entire summer with 9 great staff members helping run our camp day to day. Some highlights from the summer were trips to Funtown and Aquaboggen as well as our own Waldoboro Fire Dept and Ambulance Service putting on a Fire and EMS day showing the kids the trucks as well as getting them wet with some games!
- Our K-6 Soccer program had a great year with 105 kids participating this year!
- Our Adult COED Softball league had 17 teams this season which was the most ever in league history!
- Pickleball saw another year of massive growth in 2023. We kept the program running through the summer for the first time in program history and were over full many days through the winter months.
- Our senior citizen bus trip went to the Moosehead Lake and on the Katahdin river boat cruise! To draw off the success of the Songo River Queen trip from a few years ago we offered a very similar trip but to Moosehead Lake. The gamble paid off as there was not an empty seat on the bus!
- Our Merry and Bright Christmas Light Contest saw growth as well as we doubled our usual entries with 10 residential homes and 2 commercial businesses entering!
- Our K-2 Basketball Program continued its rebuild also doubling in numbers from the previous year.
- The Recreation Department also helped with the towns 250<sup>th</sup> Anniversary Celebration! Despite the pouring rain it was well attended and was a great time overall!
- 2023 saw many programs expand and grow, some to new heights while others were just regaining steam. We look forward to continued growth and expansion in 2024!

Thank you to all the volunteers that helped our programs succeed in 2023. This department would not be possible without your support. I look forward to 2024 and helping provide quality recreation to our community.



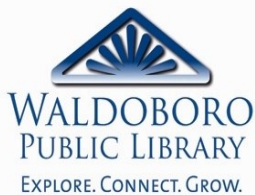
Respectfully Submitted,

Marcus Benner Recreation Director

Town of Waldoboro



# WALDOBORO PUBLIC LIBRARY



In 2023, the library joined MILS, the Maine Integrated Library System, a collective of 32 libraries that share their collections with each other. This was an undertaking of many months of training and updating every item in the collection and every patron card to a 14-digit barcode. This system greatly facilitates interlibrary lending- patrons may make requests directly- and the number of books both being lent to our patrons from other libraries and from our library to others has skyrocketed. This system will cost an extra \$1,000 per year over the former operating system. The costs of the transition and the first year were covered by a grant from the Maine Community Foundation.

The library offered a variety of programs for all ages. For adults, there were two five-week sessions of writing workshops, art classes teaching watercolor painting and papercutting, and a return of the Speaker Series. For children, a special story hour with music accompaniment provided by Halcyon String Quartet was held in April. This program was in conjunction with the Waldo Theatre and was made possible with funds from the Friends and an anonymous donor. Regular programs were Music-and-Movement, *Reading Comes Alive with Yoga!* and Lego Club. Twenty-eight children registered for the summer reading program with an average of 17 attending each week. The session that featured a sea animal touch tank brought in 38 children. A free concert by *Breakers Jazz* was given on the back lawn in August. Twenty-five people of all ages attended.

The trustees held an online art auction fundraiser, *Great Art for Great Reads*, in September. Fifty-two artists participated with 86 works of art in various media. The auction netted \$6,500. (Special one-time expenses for a banner for the event and covers for the display racks affected this amount.) The trustees also netted \$1,465 from lobster roll sales at the town's 250<sup>th</sup> anniversary celebration. The library's annual appeal total of \$13,315, the Village Bookshop's proceeds of \$5,200 and a bequest of \$4,821 all helped fund the library's operations. A grant from Coastal Maine Regional Broadband allowed for the library to boost its Wi-Fi signal making internet connection more accessible when the library is closed.

The library participated in Waldoboro's 250<sup>th</sup> anniversary celebration by having a Waldoboro display in its display case May through July, by marching in the parade, by handing out children's books and selling lobster rolls on the big day. The library was also a site to purchase the Historical Society's 250<sup>th</sup> anniversary book.

Through the year, the Friends Board and members raised money through membership dues, a bake sale at the polls, a Thanksgiving pie sale, and a Christmas cookie sale. They supported the library by providing funds for the summer reading program, the preschool yoga storytime and music-and-movement programs, and the special story hour with the Halcyon String Quartet. They purchased chess sets and Scrabble boards for game gatherings, and supplied enough cookies for the 307 trick-or-treaters (accompanied by 232 adults) at Halloween. In September, the Friends also brought back the monthly Speaker Series to benefit the community.

Respectfully submitted,

Cathrina Skov, *Director*



## Board of Trustees in 2023

Andy Lackoff, *President*  
Barbara Brewer, *Vice President*  
Jack Waterman, *Secretary*  
Heather Dilbeck, *Treasurer*  
Melissa Barbour, Sally Butler, Mark Eckert, Nancy Hayden, Laurie Howarth



**Staff in 2023:** Cathrina Skov, Liza Keene, Marie Stickney, Rose Turner, Melissa Chase

# COMMUNITY NAVIGATOR

The CLC YMCA Community Navigation program in Waldoboro is growing each year. ***From July 2022 through June 2023, the CLC YMCA Community Navigation program served 103 households. Of these households, 161 people were impacted by the support of outreach from the Town and the Central Lincoln County YMCA's collaborative efforts.*** Families come in and meet with the Community Navigator who listens to the various needs and evaluates what current supports each family has in place, to determine gaps.

We have found that these supports easily compliments the town's General Assistance program. General Assistance guidelines require that residents exhaust ALL local resources first. The convening and connecting role of the Community Navigator assures that each family has a road map to connect to agencies and organizations that can provide various needs. These agencies include but are not limited to Community Housing Improvement Project (CHIP), CLC YMCA, local food pantries, Department of Health, and Human Services, CEF, Healthy Lincoln County, Community Energy Fund, FISH Transportation, Maine Department of Labor, CEI, Break of Day, Healthy Kids, Nami Maine, and Knox and Lincoln County Homeless prevention programs and Tedford Housing.

Whatever large or small resource is needed the Town of Waldoboro is committed to supporting its families and individuals with YMCA Community Navigation to supplement its General Assistance program with a greater impact than just GA alone. Other assistance was for parenting education, case management referrals, transportation, clothing, and school backpacks filled with supplies.

**The summer months are busy with many families needing home repairs, Summer Rec Camp scholarships and preparing families for the upcoming school year.**

- 6 Households received support for home repairs. These repairs are done by CHIP (Community Housing Improvement Project). Our code enforcement department and Community Navigation work together with CHIP to ensure that homes are safe and follow all safety codes as the desired improvements are ready for Community Cares Day. This year the funds from the Philbrook Fund supported CHIP inc. with significant repairs. Examples of assists were replacing well pumps, siding, roofs, and flooring repairs. Additionally, installation of new doors and windows took place.
- Spring and summer months also went to supporting Summer Rec Camp scholarships totaling \$4704.00 assisted by the Philbrook Fund.
- 10 Backpacks filled with school supplies were given to local students provided by the local Damariscotta/Newcastle Rotary LEGS group.

Food insecurity needs were met for our 24 households with CLC YMCA Community Navigation. The town's Philbrook Fund supported our local food pantry this year. Healthy Lincoln County and volunteers from the food pantry supported deliveries of food from the food pantry and Kieve / Wavus EDU. Other food connections for Meals on Wheels, HLC emergency food boxes, food vouchers from Salvation Army and the YMCA Fill the Y Bus food cards were fulfilled simply by filling out a release of information form for YMCA Community Navigation and a navigator connected with the various agencies.



## Community Navigator - Cont.

Our community continues to feel the pressure of threats to be unhoused and or lacking in funds to sustain mortgages and rental costs. 35 plus families requested support to find housing case management to find shelter or to obtain funds to pay their rent or mortgage. ECHP and Tedford Housing regularly support these families in need alongside us. *We strongly urge families to adhere to the policies of code enforcement surrounding safety. Campers without the required amenities are forbidden to be used for regular dwellings.*

### **129 connections of assists were made for heat and electricity support.**

- November 1<sup>st</sup> is when the emergency heating assistance starts and April 30<sup>th</sup> it ends. Local nonprofits continue to have a collaborative approach to make sure more families are accessing the resources staying warm through the frosty winter months. YMCA Community Navigation proactively worked with KVCAP, MMCA, CHIP, Community Energy Fund, Salvation Army, Ecumenical Council of Homeless Prevention, and our emergency heating fund here with the town 's GA (General Assistance) program. If an emergency exists during off hours of the Town Office, our Public Works staff help to obtain heat assistance with emergency deliveries.
- The YMCA Community Navigator and our CMP liaison fields frequent challenging situations with families. Together they support by removing barriers for our local families that have outstanding bills in jeopardy of a disconnection risk. Some of the assistance is made for families with budgeting coaching, usage studies and vetting resources to help support accounts so that moving forward, families feel confident in sustainable maintenance with their accounts. The Salvation Army, ECHP and CEF have been essential in supporting families to avoid disconnection.

Other services or resources were provided for the Holidays, employment, and connection to medical and home care supports.

- 10 families with Christmas trees, gifts for children, decorations, and Holiday dinner deliveries in addition to the 60 families who participated in the town's Toy Program.
- 5 individuals worked closely with connections made to the local career center.
- 7 households received referrals to medical providers, elder home/ health care or medical equipment.

Karen-Ann Hagar-Smith  
207-403-4116  
khagar@clcymca.org

Mark Hymbaugh  
207-290-0668  
mhymbaugh@clcymca.org



# HOLIDAY FOOD BASKETS / WALDOBORO TOY PROGRAM

The Holiday Food Baskets for both Thanksgiving and Christmas reached an all time high in 2023.

The Thanksgiving Baskets are prepared and donated by the Ecumenical Church in Newcastle, picked up by the Waldoboro Public Works Department and distributed by the Town Staff from Administration, EMS, Police and Fire. 125 baskets were handed out to those needing food assistance for Thanksgiving.

In conjunction with a generous donation from the Waldoboro Lion's Club and donations from the community the Town is able to provide Christmas Baskets. Town employees prepare and distribute the Christmas Food Baskets. This is a time when all departments of the Town come together to pick up food, pack bags and distribute these baskets to our residents. During 2023, 133 food baskets were distributed feeding 475 individuals.



Waldoboro is full of kindness and generosity! One of the most moving times of the year is when the Town distributes coats/boots and toys to our youngest residents. A great deal of work goes into this program and 2023 proved to have it's largest number of requests we have ever had with 58 families requesting toys for 122 individual children and 133 children received coats and boots for the winter. This program is due in large part to donations both great and small from our community. This program takes a great amount of time and dedication from our elves in the Town Office it is truly a labor of love.

We started the year with \$15,255.27 (as of 10/31/2023) in the Waldoboro Toy Program account. We received an incredible \$4455.00 in donations and spent \$5,154.16 on expenses of winter coats and snow boots. At the end of the program, the account balance was \$15,149.16 (as of 01/1/2024). Once again, the Waldoboro Toy Program received very generous donations! Thank you for helping this program continue to help so many children and families during the holiday season. A sincere thank you to all of our anonymous donors and also to the following individuals and businesses: United Bikers of Maine, Mary Logue, Inez & David Wincapaw, Doris Prock, Sally & Bob Butler, Rachel Genthner, Dale & Debra Turner, Bob & Donna McNally, Larry & Dale Scott, Mary Merrill, Dennis Capuano & Deborah Smith, Charles C Lilly Ladies Auxiliary, Waldoboro Sno-Crawlers, Medomak Valley Senior Citizens, Linda Colbath and Tom Ruben.

If you would like to donate to any of these worthy programs please feel free to drop off your monetary donation to the Town Office with a check made payable to the Waldoboro Toy Program.



# WALDOBORO FOOD PANTRY

**WHO ARE WE?** We are an all-volunteer group concerned about our neighbors who sometimes go hungry. We serve the residents of Waldoboro, Bremen, and Nobleboro. We are an independent, 501(c)(3) charitable organization. Our directors are Bill Blodgett, Wanda Collamore, Lynn Lackoff, Nancy Lipper, Natalie Masse, David Nadeau, Heidi Straghan and Jan Visser. Our Operations Manager is Janet Lee.

**WHAT DO WE DO?** Twice each month we give out milk, eggs, bread, meat, fruit, vegetables and staples to food insecure households. On average, 143 families came to each food pantry distribution day in 2023. That's up from 122 families in 2022. The average number of people served, 366, is an increase of 21%.

**WHO COMES TO THE FOOD PANTRY?** Seniors on fixed incomes; families in crisis because of a death, illness, accident, divorce, or loss of a job or home; people with disabilities and working families struggling to make ends meet. Once a year, everyone who receives food must fill out The Emergency Food Assistance Program Eligibility form based on the Maine poverty guidelines.

**WHAT'S NEW?** In 2023, we started two new programs. The Senior Meals program provides prepared meals to households of only seniors (65+). This additional food for seniors is made possible by a grant from The Bessie D. Brooks Foundation. The Miller Kids Weekend Meals program provides bags of nutritious food on every Friday during the school year to kids at Miller School to help prevent hunger over the weekend. Every bag includes 2 breakfasts, 2 lunches, 1 dinner and snacks.

**WHERE DO WE GET THE FOOD?** We received donated food from Good Shepherd Food Bank, the Midcoast Hunger Prevention Program, Twin Villages Foodbank Farm, Veggies to Table Farm, Morning Dew Farm, the U.S. Dept. of Agriculture, Hannaford, Borealis Bread, KieveWavus Education, and Flipper's Market. Donated food also comes from families, organizations, food drives, churches, and businesses. In addition, we buy groceries from Good Shepherd Food Bank at a discount. We pay retail prices for milk, eggs, Thanksgiving turkeys and some produce.

**WHAT ARE OUR EXPENSES?** Because we serve a large number of households and because the cost of food has gone up, we spend an average of \$ 5,000 per month for food. That's a 25% increase over 2022. In addition, we have operating expenses of \$1,600 a month. This includes insurance, gas for the van, accounting fees, cost of the annual appeal, paper bags and other supplies, maintenance costs for our freezers and cooler, copying, telephone and so on. The Food Pantry is a tenant of the Medomak Exchange which generously supports us by charging a minimal amount for rent and utilities.

**HOW DO WE PAY OUR EXPENSES?** We depend entirely on donations and grants. Without the generous support of the community, including individuals, organizations, businesses and churches, we would not have a food pantry. In 2023, we received \$18,000 from the Town of Waldoboro.

## NEED INFORMATION?

**Schedule:** Food Pantry distribution days are the first and third Tuesdays of each month from noon to 3:00 p.m. Anyone who can't come during our scheduled hours can have a family member, friend or neighbor pick up for them.

**Location** 124 Friendship Rd., Waldoboro

**Phone:** (207) 520-5100

**Mailing address:** P.O. Box 692, Waldoboro, Maine 04572

**Website:** [waldoborofoodpantry.org](http://waldoborofoodpantry.org)

**Facebook:** [Facebook.com/waldoborofoodpantry](https://www.facebook.com/waldoborofoodpantry)

## WOULD YOU LIKE TO MAKE A DONATION?

**Money:** Checks should be sent to our mailing address above. Go to [waldoborofoodpantry.org/donate](http://waldoborofoodpantry.org/donate) to contribute by credit/debit/ EFT.

**Food:** Donations can be dropped off at the food pantry on our distribution Tuesdays or the day before from 8-11:00 a.m. or call to schedule another time.

The food pantry is a 501(c)(3) non-profit corporation. Donations are tax deductible to the full extent provided by law. All donations are greatly appreciated and will help to keep the food pantry operating.



# WALDOBORO UTILITY DISTRICT

The Waldoboro Utility District (WUD) provides collection, treatment, and disposal of the sanitary wastewater from Waldoboro village with the goal of protecting the Medomak River with its valuable shellfish and eel industry and its recreational uses. The total volume of wastewater treated in 2023 was 44.65 MG. which is the most we've received since 2009.

2023 brought budgetary challenges with the ever-increasing prices impacting all aspects of operations, and most especially, electricity pricing. WUD's electricity pricing contract expired in November of 2023, and was renewed at the lowest price available at the time of renewal, which was 50% higher than the previous contract. This was expected, but put further constraints on an already tight budget. 2023 also brought the opportunity to use grant funding to invest into the wastewater disposal system.

With the \$200,000 grant funding obtained from the American Rescue Plan Act, the Waldoboro Utility District was able to make significant capital improvements. A new 100-HP Myers pump (to replace an old Flygt pump) was purchased in February 2023 for \$31,927. Two effluent pumps, which spray treated wastewater onto the disposal fields at the treatment plant, were replaced. This upgrade was completed in May 2023 at a cost of \$130,103, and the effluent pumps were in use for the entire 2023 spraying season, which runs from April to November each year. Lastly, two new Variable Frequency Drives (VFDs) for the Main Street pump station were purchased in April 2023 at a cost of \$9,880, and they were installed in October 2023 at a cost of \$5,500. All of these upgrades were completed using the grant funding, with 90% completion of the total capital improvement project reached by the end of 2023. The final completion will be reached with the installation of the new 100-HP Myers pump at the Main Street Pump Station, which will be completed in the first half of 2024. \$3,800 remains in the grant funding account, and the rest of the installation charges will be taken from the Short-Lived Assets Fund which had a balance as of December 31, 2023 of \$62,000, which is more than adequate to ensure expected conclusion of the project.

In 2023, WUD will make the final two large bond payments on the MMBB bond, which financed construction of WUD's pump stations and treatment plant. Paying this bond in full will free up 1/3 of the WUD annual budget, and will facilitate much needed improvements and upgrades, including roofing for the pump stations and treatment plant, new office computers, and an updated SCADA (control) system. Other upgrades taking place are technological investments such as a new GIS Mapping program, which offers additional functionality and more accuracy, as well as new technology which can measure inflow using Wi-Fi, which would allow WUD to pinpoint excessive inflows and address and reduce these inflows in hopes of saving customers the additional cost and unnecessary wear and tear on the wastewater system.

The District office is located at 850 Union Road (Route 235). The District can be reached by telephone at (207) 832-0422 or by email at [info@wudme.org](mailto:info@wudme.org). If you wish to pay your sewer bill in person, payments can be dropped in the secure mail slot to the left of the entrance to the office. Appointments to meet with our office staff can be made by calling the office. The District Trustees meet on the third Thursday of each month at 3:30 PM. The meetings remain open to the public.

<u>Trustees</u>	<u>Term Expires</u>
Frederick Bess, Chair & Treasurer.....	6/2026
Samuel Chapman, Clerk.....	6/2026
Gordon E. Webster.....	6/2024
K. Mark Barbour.....	6/2024
Mike Thayer.....	6/2025





January 31, 2024

Dear community members and friends:

The mission of Midcoast Conservancy is to protect and restore vital lands and waters on a scale that matters, in partnership with the communities we serve, throughout the Midcoast Maine region through conservation, restoration, outdoor recreation and learning. Our service area comprises 24 towns, three watersheds and over 15,000 acres of conserved land which include 55 preserves and over 100 miles of trails.

We continue working toward our 30x30 initiative goal, aspiring to conserve 30,000 acres of the midcoast area by 2030, which will contribute significantly to protecting and restoring the vital lands and waters of the mid-coast, act to mitigate the impacts of climate change, and ensure the quality of life our residents and communities deserve. We are also committed to making it possible for everyone to enjoy the benefits of time spent outdoors.

In Waldoboro this year, Midcoast Conservancy worked to do the following:

- Conserved a new 263-acre Preserve in Waldoboro and Union near Clarry Hill, and a new 161-acre Preserve in Waldoboro

- Expanded estuary monitoring period of the Medomak River by four months; collected data on environmental parameters from May to October in 2023 (previously just August-September)

- Held 20 trail work days maintaining the 13.5 miles of trail in Waldoboro, totaling 240 hours of maintenance; two guided hikes at Goose River Preserve and Peter's Pond Preserve; and a family-oriented Stream Exploration program at Goose River Preserve.

- Worked with Shellfish Conservation Committee to help spread word about their four river and roadside trash clean ups

Waldoboro is a vital partner for all the work we do and we are grateful for our partnership. Many of our members and volunteers come from Waldoboro and we invite all of you to join us! Learn more at [www.midcoastconservancy.org](http://www.midcoastconservancy.org). Feel free to call or email me or our staff anytime.

Respectfully submitted,

Tim Trumbauer

*Clean Water. Thriving Communities. Land for All.*

290 US Route One, PO Box 439, Edgcomb, ME 04556-0439  
(207) 389-5150  
[midcoastconservancy.org](http://midcoastconservancy.org)



# GOVERNOR



Janet T. Mills

Governor

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001



Spring 2024

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed - job training, child care, health care, education, broadband, and housing.

Those investments are working - small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers – all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.

I have proposed legislation to address both issues - first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

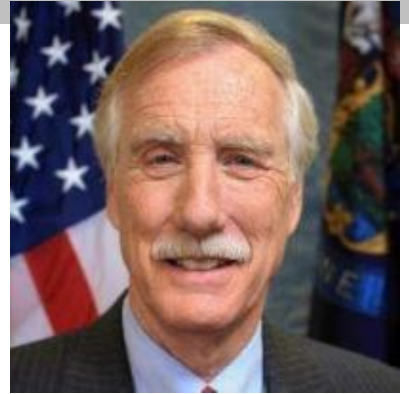
There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Sincerely,

A handwritten signature in blue ink, appearing to read "Janet T. Mills".

Janet T. Mills  
Governor



January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – *Dirigo* – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,

A handwritten signature in blue ink that reads "Angus S. King, Jr.".

ANGUS S. KING, JR.  
United States Senate



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE  
SPECIAL COMMITTEE  
ON AGING

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins

United States Senator





THE MAINE SENATE  
131st Legislature



Dear Friends and Neighbors,

I would like to thank you for the opportunity to serve as your State Senator. It has been an honor to be able to work for friends and neighbors, and I'm proud to represent our strong communities in Augusta.

During the 2023 session, I dove into the legislative process headfirst and fought for change. I learned a lot, made good connections on both sides of the aisle, and managed to pass significant bills; From the expedition of health insurance referrals to patients in Urgent Care facilities, to supporting affordable workforce housing in rural Maine, my job is to hear your concerns and raise your voices. I plan to do the same this next legislative session.

Our district means a lot to me. This is where I grew up, and where I have chosen to raise my own family. I have spent my career as an educator and community advocate, working at local, school, district, and state-wide levels to solve problems, support equitable policies, and advocate for children and families. I look forward to continuing to put these skills to work for you.

Please remember that I am a resource for you all year. If you need help contacting a state agency or just want to share a comment or concern, please don't hesitate to reach out. You can email me at [Cameron.Reny@legislature.maine.gov](mailto:Cameron.Reny@legislature.maine.gov) or call my legislative office at (207) 287-1515. You can also just stop me and say "hi" if you see me at a community event or in the grocery store. Life isn't easy, but it seems harder than usual right now. We all need help sometimes, please don't be afraid to ask.

Sincerely,

A handwritten signature in blue ink that reads "Cameron Reny".

**Cameron Reny**

State Senator, District 13

*Representing Lincoln County and the towns of Washington and Windsor*

Chair, Marine Resources Committee \* Health Coverage, Insurance, and Financial Services Committee

State House (207) 287-1515 \* Fax (207) 287-1585 \* Toll Free 1-800-423-6900 \* TTY 711

[Cameron.Reny@legislature.maine.gov](mailto:Cameron.Reny@legislature.maine.gov) \* [legislature.maine.gov/senate](http://legislature.maine.gov/senate)

# CONGRESS OF THE UNITED STATES

2354 RAYBURN HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515



CHELLIE PINGREE

CONGRESS OF THE UNITED STATES  
1ST DISTRICT MAINE

PHONE: 202-225-6116  
FAX: 202-225-5590

COMMITTEE ON APPROPRIATIONS  
SUBCOMMITTEES:  
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES, RANKING MEMBER  
AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES  
MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

COMMITTEE ON AGRICULTURE  
SUBCOMMITTEES:  
LIVESTOCK, DAIRY, AND POULTRY  
FORESTRY



Dear Friends,

I hope this letter finds you well and in good health. It is my honor to serve the people of Maine's First District, and I'm pleased to share some ways that I can support you and your community this year.

I know that navigating many federal agencies and programs can be frustrating. One of my most important roles as a Member of Congress is to assist you if you're having trouble. My office can help to resolve challenges with a wide range of programs, including Social Security, veterans' benefits, passport renewals, and more. If you need help, please reach out to my Portland office at (207) 774-5019 or visit my website at [pingree.house.gov/contact](http://pingree.house.gov/contact).

As you know, communities around Maine have experienced major damage as a result of winter storms and widespread flooding in recent months. These storms have underscored the importance of disaster preparation, particularly as we face the growing impact of climate change. I am working closely with Governor Mills and her administration to ensure that federal assistance is available for both short-term recovery needs and long-term resiliency planning. My staff and I are continually updating my website with new resources and stand ready to answer any questions you may have.

My office can also provide more information about the annual Community Project Funding (CPF) process. Each year, Congress enacts appropriations bills that provide the federal government with the funding it needs to operate. CPFs are a critical tool to directly support local governments and nonprofit organizations through federal appropriations. If you know of a project that might be a good fit, I encourage you to keep in touch as more details about the Fiscal Year 2025 funding process become available, as eligibility requirements and limitations can differ from year to year.

It is always a privilege to hear from you, so don't hesitate to reach out to my office any time that I can be helpful. Please rest assured that I do not take the responsibility of representing you lightly, and as we move into this new year, I will continue fighting for Mainers on the issues that impact us most. Thank you, and I hope to see you in Maine soon.

Sincerely,

Chellie Pingree  
Member of Congress

2 PORTLAND FISH PIER, SUITE 304  
PORTLAND, ME 04101  
PHONE: 207-774-5019  
FAX: 207-871-0720

108 MAIN STREET  
WATERVILLE, ME 04901  
PHONE: 207-873-5713  
FAX: 207-873-5717

# HOUSE OF REPRESENTATIVES

House of Representatives  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469



January 2024

Dear Friends and Neighbors,

I am honored by the opportunity to serve as your state representative for District 45 in the Maine House of Representatives for the 131st Legislature. The Second Regular Session of the Legislature got underway on January 3. Legislative committees are expected to debate approximately 635 bills this session.

In order for me to represent you, I encourage you to provide me your thoughts on all the issues that are important to you. Using the legislative homepage: [Legislature.Maine.Gov](http://Legislature.Maine.Gov) you can monitor all legislative proposals being worked on at the State House. From here you can browse bill summaries and roll call votes, view session and public hearing schedules, listen to committee hearings or watch live streaming video of the House and Senate. You can also access committee hearings via Zoom, where you can observe or testify on a bill.

During this Session, I continue to serve on the Joint Standing Committee on Marine Resources. On this panel, we will discuss many issues in regards to marine fisheries management. These matters are crucial to our community and I hope to hear from the fishermen in our community to discuss ways to improve the industry.

Thank you again for the opportunity to serve as your elected representative. If you have an interest in receiving my regular e-newsletter updates, please send along your email address to [Abden.Simmons@legislature.maine.gov](mailto:Abden.Simmons@legislature.maine.gov) to be added to my distribution list. Also, please never hesitate to call me at 832-6586 to keep me updated on your questions and concerns. It is through your input that I can best represent the interests of our region in the Maine Legislature.

Again, thank you for providing me the honor of serving you in Augusta!

Respectfully,

A handwritten signature in black ink, appearing to read 'Abden Simmons', written in a cursive style.

Abden Simmons  
State Representative

# MUNICIPAL DIRECTORY



## Administration 832-5369

Julie L. Keizer, Town Manager - [townmanager@waldoboromaine.org](mailto:townmanager@waldoboromaine.org)

Margaret (Peg) A. Tynan, Finance Director - [finance@waldoboromaine.org](mailto:finance@waldoboromaine.org)

Pamela Jameson, Town Clerk - [townclerk@waldoboromaine.org](mailto:townclerk@waldoboromaine.org)

Allene "Rose" Roy, Tax Collector - [taxcollector@waldoboromaine.org](mailto:taxcollector@waldoboromaine.org)

Tanya R. Blodgett, Administrative Assistant - [admin@waldoboromaine.org](mailto:admin@waldoboromaine.org)

Marcus O. Benner, Recreation Director - [rec@waldoboromaine.org](mailto:rec@waldoboromaine.org)

Kyle Santheson, Emergency Management Director - [ema@waldoboromaine.org](mailto:ema@waldoboromaine.org)

Karen-Ann Hagar-Smith, Community Navigation - 207-403-4116 or [khagar@clcymca.org](mailto:khagar@clcymca.org)

Mark Hymbaugh, Community Navigation - 207-290-0668 or [mhymbaugh@clcymca.org](mailto:mhymbaugh@clcymca.org)

## Assessing/Codes/Planning 832-5369

Darryl McKenney, Assessor - [assessor@waldoboromaine.org](mailto:assessor@waldoboromaine.org)

Mark Stults, Building/Codes/Plumbing - [ceo@waldoboromaine.org](mailto:ceo@waldoboromaine.org)

Maxwell S. Johnstone, Planning & Development - [planning@waldoboromaine.org](mailto:planning@waldoboromaine.org)

## Public Works 832-4255

John Daigle, Public Works/Transfer Station Director, Road Commissioner - [publicworks@waldoboromaine.org](mailto:publicworks@waldoboromaine.org)

Will Pratt, Assistant Public Works Director - [publicworks2@waldoboromaine.org](mailto:publicworks2@waldoboromaine.org)

## Transfer Station 832-7850

Bruce G. Rolfe III, Transfer Station Operator -

# MUNICIPAL DIRECTORY

## Emergency Medical Services 832-2160

Derek Booker, EMS Chief & Health Officer- [emschief@waldoboromaine.org](mailto:emschief@waldoboromaine.org)

Anita Sprague, Captain - [emsdeputy@waldoboromaine.org](mailto:emsdeputy@waldoboromaine.org)

Jerrad Dinsmore and Andrew Santheson, Supervisors

Dr. James Li, Medical Director

## Fire Department 832-4500

Paul Smeltzer, Fire Chief - [firechief@waldoboromaine.org](mailto:firechief@waldoboromaine.org)

Dale Smith, Deputy Fire Chief - [fire@waldoboromaine.org](mailto:fire@waldoboromaine.org)

Mark Gifford, Fire Captain

Andrew Santheson Calvin Morin & Derek Reed, & William Bragg, Fire Lieutenants

## Police Department 832-4500

John F. Lash, Police Chief - [chief@waldoboromaine.org](mailto:chief@waldoboromaine.org)

Jamie J. Wilson, Police Sergeant - [wilson@waldoboromaine.org](mailto:wilson@waldoboromaine.org)

Thomas M. Bartunek, Patrolman - [bartunek@waldoboromaine.org](mailto:bartunek@waldoboromaine.org)

Jeremy Joslyn, Patrolman - [joslyn@waldoboromaine.org](mailto:joslyn@waldoboromaine.org)

Brian Collamore, Patrolman - [collamore@waldoboromaine.org](mailto:collamore@waldoboromaine.org)

Chad Gilbert, School Resource Officer - [gilbert@waldoboromaine.org](mailto:gilbert@waldoboromaine.org)

Andrew R. Santheson, Reserve Patrolman - [santheson@waldoboromaine.org](mailto:santheson@waldoboromaine.org)

Michael Austin, Reserve Patrolman - [austin@waldoboromaine.org](mailto:austin@waldoboromaine.org)

David Bellows, Reserve Patrolman - [bellows@waldoboromaine.org](mailto:bellows@waldoboromaine.org)

Aaron Beck, Reserve Patrolman - [beck@waldoboromaine.org](mailto:beck@waldoboromaine.org)

Justin D. Hills, Shellfish Warden, Reserve Patrolman - [hills@waldoboromaine.org](mailto:hills@waldoboromaine.org)

## Other Numbers of Interest:

County Commissioners - 882-6311

Medomak Middle School - 832-5028

Medomak Valley High School - 832-5389

Miller School - 832-2103

Superintendent of Schools - 785-2277

Animal Control Officer - 832-4000

Lincoln County Sheriff's Department - 832-4000

Lincoln County Registry of Deeds - 882-7431

Maine State Highway Garage - 832-5202

Utility District ( Sewer) - 832-0422

Waldoboro Post Office - 832-5575

Waldoboro Public Library - 832-4484

The Waldo Theatre - 975-6490

Water Department (MaineWater) 1-800-287-1643

# WARRANT FOR TOWN MEETING

Lincoln, ss

State of Maine

TO: John F. Lash, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Eleventh day of June, A.D. 2024 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning and will close at 8 o'clock in the evening.

**Article 1.** To choose a moderator to preside at said meeting.

**Article 2.** To elect all necessary town officers by secret ballot

SELECT BOARD, ASSESSORS AND OVERSEERS OF THE POOR VOTE FOR TWO (2) 3 YEAR TERM

Bragg, William

McGuirl, Brendan

O'Farrell, Sandra

Simmons, Abden

Stephens, Rebecca

Write In \_\_\_\_\_

S.A.D. # 40 BOARD OF DIRECTORS

VOTE FOR TWO (2) 3 YEAR TERM

Karp, Steven

MacArthur, Tabatha

Stickney, Benjamin

Write In \_\_\_\_\_

UTILITY DISTRICT BOARD OF TRUSTEES

VOTE FOR TWO (2) 3 YEAR TERM

Barbour, Kevin Mark

Webster, Gordon

Write In \_\_\_\_\_

BUDGET COMMITTEE

VOTE FOR TWO (2) 3 YEAR TERM

Amico, Michael

Burton, Kelli

Write IN \_\_\_\_\_

# WARRANT FOR TOWN MEETING

## MUNICIPAL BUDGET QUESTIONS

- Article 3.** Should any municipal budget question fail to pass, shall the Town authorize the Select Board to expend an amount not to exceed 3/12 of the previous year's appropriation?

## GENERAL GOVERNMENT ARTICLES

- Article 4.** Shall the Town raise and appropriate the sum of **\$25,765** for the **Office of the Select Board? (5 unpaid Board members, legal services and includes a \$7,500 fuel reserve line item for increased fuel costs)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 5.** Shall the Town raise and appropriate the sum of **\$171,741** for the **Office of the Town Manager? (1 full-time 40 hours/week, 1 part time shared employee 36 hours/week & operating expenses)**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstained 1  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 6.** Shall the Town raise and appropriate the sum of **\$102,841** for the **Assessing Department? (1 full-time employee 32 hours/week & operating expenses)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0  
*Decrease of \$350.00 from initial request by Select Board, Budget Committee and Department Head.*
- Article 7.** Shall the Town raise and appropriate the sum of **\$289,431** for the **Finance and Customer Service Department? (1 full-time 40 hours/week, 1 full-time employee 36 hours/week & increased costs for online services & operating expenses)**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1  
*Decrease of \$17,929 from initial request by Select Board, Budget Committee and Department Head.*
- Article 8.** Shall the Town raise and appropriate the sum of **\$100,530** for the **Office of The Town Clerk? (1 full time employee 36 hours/week, 8 ballot clerks & operating expenses)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 9.** Shall the Town raise and appropriate the sum of **\$33,435** for the **Municipal Building? (Utilities, maintenance & contracted cleaning has been divided between this article, and the EMS, Fire and Police Departments)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0



# WARRANT FOR TOWN MEETING

## PUBLIC SAFETY ARTICLES

- Article 10.** Shall the Town raise and appropriate the sum of **\$1,846,344** for **Emergency Medical Services? (9 full-time employees, 9 part-time, 17 per diem employees, operating expenses and utilities, maintenance & contracted cleaning).**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 11.** Shall the Town raise and appropriate the sum of **\$269,960** for the **Fire Department? (22 paid volunteers, operating expenses, utilities, maintenance & contracted cleaning)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Abstain 1
- Article 12.** Shall the Town raise and appropriate the sum of **\$1,304,663** for the **Police Department? (8 full-time employees, 3 shared employees, operating expenses, utilities, maintenance & contracted cleaning)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1  
*Increase of \$89,713 from initial request by Select Board, Budget Committee and Department Head*
- Article 13.** Shall the Town raise and appropriate the sum of **\$32,921** for the **Shellfish Management Program? (1 part-time employee. This budget is fully funded by clamming license fees. No public funds are utilized.)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 14.** Shall the Town raise and appropriate the sum of **\$18,000** for **Animal Control? (Contracted through Lincoln County Sheriff's Office)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 15.** Shall the Town raise and appropriate the sum of **\$7,014** for the **Emergency Management Agency Department? (1 part-time employee, 4 hours/week & operating expenses)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 16.** Shall the Town raise and appropriate **\$88,320** for **Fire Hydrants?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 17.** Shall the Town raise and appropriate the sum of **\$6,000** for **Street Lights?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

# WARRANT FOR TOWN MEETING

## PUBLIC WORKS ARTICLES

- Article 18.** Shall the Town raise and appropriate the sum of **\$1,286,840** for **Public Works?**  
**(9 full-time employees, 1 shared employee & operating expenses)**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0  
*Decrease of \$21,701.00 from initial request by Select Board, Budget Committee and Department Head.*
- Article 19.** Shall the Town raise and appropriate the sum of **\$11,750** for **Parks and Cemeteries?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

## SOCIAL SERVICES ARTICLES

- Article 20.** Shall the Town raise and appropriate the sum of **\$15,000** for **General Assistance?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0  
*Decrease of \$3,266 from initial budget by Select Board, Budget Committee*
- Article 21.** Shall the Town raise and appropriate the sum of **\$1,886** for **New Hope for Women, Inc.?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 22.** Shall the Town raise and appropriate the sum of **\$3,930** for **Healthy Kids?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 23.** Shall the Town raise and appropriate the sum of **\$4,700** for **Spectrum Generations?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 24.** Shall the Town raise and appropriate the sum of **\$20,000** for **Waldoboro Food Pantry?**  
Select Board recommends. Vote: In Favor 3, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 1, Absent 1
- Article 25.** Shall the Town raise and appropriate the sum of **\$1,000** for **Veggies to Table?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0
- Article 26.** Shall the Town raise and appropriate the sum of **\$90** for **Kennebec Behavioral Health?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

# WARRANT FOR TOWN MEETING

- Article 27.** Shall the Town raise and appropriate the sum of \$650 for **Life Flight of Maine?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1  
*Decrease of \$638.00 from initial request by Select Board, Budget Committee and Department Head.*

## COMMUNITY SERVICES ARTICLES

- Article 28.** Shall the Town raise and appropriate the sum of **\$101,338** for the **Recreation Department? (1 full-time employee 36 hours & operating expenses)**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2
- Article 29.** Shall the Town raise and appropriate the sum of **\$15,000** for Local Access Cable Television (Lincoln County TV)?  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1  
*Decrease of \$5,000 from initial request of \$20,000 by Select Board and Budget Committee*
- Article 30.** Shall the Town raise and appropriate the sum of **\$75,000** for **Waldoboro Public Library?**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1, Abstain 1
- Article 31.** Shall the Town raise and appropriate the sum of **\$604** for **Waldoboro Sno-Crawlers?**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- Article 32.** Shall the Town raise and appropriate the sum of **\$6,000** for **Waldoborough Historical Society?**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- Article 33.** Shall the Town raise and appropriate the sum of **\$8,000** for **Waldo Theatre?**  
Select Board recommends. Vote: In Favor 3, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1  
*Decrease of \$2,000 from initial request of \$10,000 by Select Board and Budget Committee*
- Article 34.** Shall the Town raise and appropriate the sum of **\$1,000** for **Memorial Day Committee?**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1
- Article 35.** Shall the Town raise and appropriate the sum of **\$3,800** for **Waldoboro Day Committee?**  
Select Board recommends. Vote: In Favor 4 Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

# WARRANT FOR TOWN MEETING

**Article 36.** Shall the Town raise and appropriate the sum of **\$8,750** for **Sylvania** property for insurance and Land maintenance costs?  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

## PLANNING & DEVELOPMENT ARTICLES

**Article 37.** Shall the Town raise and appropriate the sum of **\$162,867** for **Planning & Development? (1 full-time employee 36 hours/week, 1 contract Planner & operating expenses)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

## INSURANCE ARTICLES

**Article 38.** Shall the Town raise and appropriate the sum of **\$65,036** for the **Property & Liability Risk Pool? (Property & Liability Insurance)**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

## DEBT SERVICE ARTICLES

**Article 39.** Shall the Town raise and appropriate the sum of **\$138,493** for **Debt Service?**  
Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0  
Budget Committee recommends. Vote: In Favor 9, Opposed 0, Absent 0

## OTHER FINANCING USES ARTICLES

**Article 40.** Shall the Town raise and appropriate the sum of **\$536,882** and transfer such funds to the **Transfer Station Fund** to fund Waldoboro's share of the transfer station budget? **(3 full-time employees, 2 shared employees & operating expenses)**  
Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1  
Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 41.** Shall the Town raise and appropriate the sum of **\$1,492,773** and transfer to the **Capital Reserve Fund** for capital improvements?

### Fleet & Equipment

A. EMS Equipment Reserve .....**\$216,500**  
B. Fire Equipment Reserve .....**\$107,000**

*Increase of \$50,000 from initial budget of \$57,000 by Select Board, Budget Committee and Department Head.*

C. Police Equipment Reserve ..... **\$55,500**  
D. Public Works Equipment Reserve .....**\$120,000**  
E. Public Buildings.....**\$150,000**

### Transportation Improvements

F. Surface Paving Program .....**\$680,000**

*Increase of \$30,000 from initial budget of \$650,000 by Select Board, Budget Committee and Department Head.*

# WARRANT FOR TOWN MEETING

G.	Highway Construction Reserve .....	\$60,000
<u>Unemployment Reserve</u>		
H.	Unemployment Reserve .....	\$5,000
<u>Solid Waste Management</u>		
I.	Transfer Station Equipment .....	\$70,000
<u>Other Capital Reserves</u>		
J.	Solar Farm Purchase.....	\$82,000
Capital Fund Total		<b>\$1,546,000</b>
Less transfers from other sources		<b>-\$53,227</b>
<b>Total Waldoboro Share .....</b>		<b>\$1,492,773</b>

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1  
 Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1, Abstain 1  
*Increase of \$80,000 from initial budget of \$1,466,000 by Select Board, Budget Committee and Department Head.*

## REVENUE ARTICLES

**Article 42.** Shall the Town appropriate the sum of **\$4,930,662** from the **Estimated Revenues Account** to be applied to reduce the 2025 tax rate?

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

A.	Local Taxes (other than property taxes)	\$1,046,509
B.	Licenses and Permits	\$ 87,782
C.	Intergovernmental Revenues	\$1,066,612
D.	Charges for Services	\$1,369,439
E.	Other Revenues	\$ 94,497
F.	Other Financing Sources	\$ 1,265,823

**Article 43.** Shall the Town transfer the sum of **\$86,368** from the **Local Road Assistance Program Block Grant Fund** to the General Fund to be applied toward the Transportation Program?

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

**Article 44.** Shall the Town increase the property tax levy limit of **\$478,600** established for the Town of Waldoboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit?

## ORDINANCE ARTICLES

**Article 45.** Shall the Town vote to raise and appropriate from the use of fund balance and TIF funds the sum of \$316,000 for the Town's share of a match for a broadband grant through Lincoln County.

*Note: This article would bring fiber optic broadband to most, if not all, business and residential locations in Waldoboro and increase customer options for broadband services.*

# WARRANT FOR TOWN MEETING

**Article 46.** Shall the Town vote to enact changes to the existing Land Use Ordinance that was approved on November 3, 2020? These changes include revisions to Articles 4, 6, 7, 9, 10, and 15 to the Land Use Ordinance? A copy of this proposed ordinance is on file with the Town Clerk for inspection.

*Note: These changes include improvements amending standards for shipping containers and incorporating standards related to state legislation on housing.*

**Article 47.** Shall the voters of the Town of Waldoboro adopt amendments to the municipal development and tax increment financing district and the development program for the district known as the “First Waldoboro Tax Increment Financing District Development Program”? These changes shall include amending the project list for eligible uses of funds and adding parcels into the program. A copy is on file at the Town Office for public inspection.

*Note: These changes include placing the parcels known as the former Sylvania site (Map U2 Lot 2), the Hoffses House (Map U2 Lot 2A), and 3425 Atlantic Highway (R13 Lot 10F) into this Program and including projects that would allow potential redevelopment without using the Town of Waldoboro General Fund. The amended projects also include allowing funds for environmental protection of the water and sewer lines, upgrades to the town office, and covering administrative costs associated with the TIF program.*

## OTHER WARRANT ARTICLES

**Article 48.** Shall the Town vote to fix the fifteenth day of November 2024 and the fifteenth day of May 2025 when all 2025 taxes shall be due and payable in semi-annual installments and to instruct the Tax Collector to charge interest at 8.00% per annum on all taxes unpaid after said date(s)?

**Article 49.** Shall the Town vote to pay interest at 8.5% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?

**Article 50.** Shall the Town vote to authorize the Tax Collector to offer a 2025 Tax Club Plan to taxpayers who enroll no later than July 31, 2024 who pay the total amount of 2025 taxes by monthly payments from July 1, 2024 to June 30, 2025; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?

**Article 51.** Shall the Town vote to authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Select Board, best serves the interest of the Town by remaining Town-owned property need not be sold.

**Article 52.** Shall the Town vote to authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2024 budget to be taken from fund balance?

# WARRANT FOR TOWN MEETING

- Article 53.** Shall the Town authorize the Select Board and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds and grant programs that may be given or left to the Town?
- Article 54.** Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Select Board that ownership of the property subject to the lien would be contrary to the Town’s best interest?
- Article 55.** Shall the Town authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 56.** Shall the Town authorize the Select Board to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?
- Article 57.** Shall the Town authorize the Select Board to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 58.** Shall the Town authorize the Select Board to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2025?
- Article 59.** Shall the Town vote to authorize the transfer of unexpended balances of the Shellfish Operating budget to be placed in the Shellfish Capital budget at fiscal year end? (These budget line items are fully funded by clamming license fees. No public funds are utilized.)
- Article 60.** Shall the Town vote to authorize the transfer of unallocated proceeds in the amount of \$203,000 from the sale of the Friendship St. School to the Capital Reserve Surface Paving Program?

Given under our hands at said Waldoboro, Maine this \_\_\_\_\_ day of May A.D., 2024.

Witness to all:

\_\_\_\_\_  
Julie L. Keizer  
Town Manager

\_\_\_\_\_  
Abden Simmons, Chairman  
\_\_\_\_\_  
John Blodgett, Vice-Chair  
\_\_\_\_\_  
Robert Butler  
\_\_\_\_\_  
Michael Thayer  
\_\_\_\_\_  
William Pratt  
Board of Selectman, Town of Waldoboro, Maine

ATTEST: A true copy of the **2025 Annual Town Meeting Warrant** as certified to me by the Municipal Officers of Waldoboro on this \_\_\_\_\_ day of May A.D., 2024.



a/ Pamela S. Jameson

\_\_\_\_\_  
Town Clerk





A huge THANK YOU Michelle Collamore for an amazing photo of our 2023 Christmas Tree donated by Allen Benner!!!

