

Waldoboro, Maine
Annual Report FY 2021-2022



Annual Report
for the
Town of Waldoboro, Maine



The 249th Year of Incorporation
The 72nd Year Under the
Select Board / Town Manager
Form of Government
July 1, 2021 - June 30, 2022

THE AMAZING PHOTOS IN THIS REPORT.....

This year we put out a call for photos to Waldoboro residents. We wanted to see our wonderful town through the eyes of the residents. In these pages, you'll find beautiful shots taken in all seasons by people who live in this small town. We hope you enjoy the photography as much as we do!

Please consider sending us your photos. All photos must be photographed in Waldoboro or must feature a Waldoboro resident participating in a town event. Photos used will include a photo credit. Submitting photos gives the Town of Waldoboro permission to use or publish the photographs in a Town exhibit, in the Town's Annual Report, on the Town website, in social media pages, and in program brochures. Please send your photo submissions to admin@waldoboromaine.org.

Front Cover: Corey Cain Photography www.coreycain.art

Inside Back Cover: Kyle Santheson

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IN DEDICATION TO *John Daigle*

John Daigle has been a fixture in the Town of Waldoboro Public Works Department for more than 4 decades, 46 years to be exact. John's dedication to our community began when he was just 16 years old working as a part time laborer in Public Works while attending Medomak Valley High School. In 1981, John became a full-time laborer and quickly advanced to driver, equipment operator and for the last 31 years Director of Public Works. There is not a job that John has not done in Public Works, and there isn't much he hasn't seen over these 46 years.

One of John's favorite things to do is to "educate" folks with stories of the past, whether it is about the proper way to put in a sign, which does not include hitting your Foreman in the head with a sledge hammer and then having to take him to Doc Waterman's office. He has wicked sense of humor, and takes great pride when he gets one over on a new employee, fellow Department Head or Town Manager.

He is most comfortable on one of the pieces of heavy equipment, grading a road or using the excavator. This past winter he returned to plowing with one of the wheelers, and it reminded him of his early days, and that sometimes mailboxes really do jump in front of the plow.

Over the years many pearls of wisdom have been passed down to the Public Works employees, his experience and wealth of knowledge has molded employees past and present. In many ways John enjoys teaching the employees in his inimitable fashion, which is trial by fire, figuring they will learn quicker by doing a task, and if they make a mistake helping them figure out what they did wrong. As the Director, John's most proud of the current day Public Works Garage, a project that he took great care to manage. When he began and for a good portion of his service they worked out of the "hen pen", heating it with wood, and trying to keep the critters out.

Always quick to help with community events and other departments, John has a long history of being the person behind the scenes. The countless Waldoboro Day set and clean ups, and all the projects that often go unseen including helping with transporting the Alewives up the river, not a common task for a Public Works Director. This past Christmas the Public Works Department's talents were called upon to float a Christmas Tree in the Medomak and they took on that task and brought joy to all who saw it. When asked about the logistics of accomplishing the task John simply laughed, winked at the Town Manager and said "well yes we can do that".

John has worked for the Town longer than he has been married to wife, Melissa. They have been married for 38 years.

By far, John's favorite role is as Papa to his daughter, Desiree's children, Karli and Forest. From the sounds of it he likes to give Karli fashion advice (that she does not accept, thankfully) and Forest likes to help Papa with his chore list.

John is an avid gardener and bee keeper, you are indeed special if you get some Daigle Reserve honey, a gift he is fond of handing out to the office staff. It is the best honey around, and all appreciate when the bear jars magically appear on the desk.



IN DEDICATION TO *Myron Lash*

Myron (Mike) Lash known as the (Chicken Man) is a friendly face at RZR Ace Hardware where he has worked for twenty-seven years. The knowledge he has accumulated through past experiences with dairy farming, raising ponies, and showing fancy poultry, as well the familiarity he has gained with carpentry and plumbing supplies, has made him a popular clerk at the store. Mike was born in Friendship where he learned about customer service while working as a teen in his parents' hardware store. After marrying in 1971, he and his wife, Rebecca lived in Friendship until moving to Waldoboro in 1973.

Mike's caring nature is evident as he has served as a foster parent and cared for elderly folks and veterans in a boarding home. He has built homes while working in a carpentry crew and helped his uncle build small boats. Farming is something that Mike enjoys whether working as a dairy farmer, breeding Shetland ponies at Moose Meadow Farm, or hoeing cabbage plants and preparing sauerkraut at Morse's Sauerkraut. Mike is a man of faith who has taught Sunday School, served as a Sunday School Superintendent and the church deacon. His creative side was on display as a bass guitar player in the Northern Breeze bluegrass gospel group. He now serves as trustee and Secretary of the Board at North Waldoboro Church of the Nazarene. During the summer months, he can be seen mowing the church lawn on a weekly basis.

Mike's passion for poultry is well-known, and his commitment to helping young exhibitors has been appreciated by young enthusiasts. Mike has been humble about his numerous wins throughout the years and was totally surprised one year when his Wheaten cockerel won Grand Champion of the show at the Boston Poultry Exhibition. He was especially pleased to earn the title of Master Breeder of Wheaten Old English Game Bantams in 2010—after twenty years of working with this variety. He was the first breeder in the nation to win this title with Wheatens. He now serves as Secretary of Central Maine Bird Fanciers.

Whether he is at home on the farm, at work waiting on customers, or present at church or poultry events, Mike's congenial, patient, and helpful nature has earned him the respect of many.



IN MEMORIAM



Lois B. Graffam: Lois, her husband Dennis and their 4 children put down roots in Waldoboro in 1956 when they purchased a poultry farm in North Waldoboro. Lois worked at Sylvania Electric and at the convenience store/laundromat they owned on Friendship Street. In 1968 Lois embarked on a new career at Waldoboro High School and then Medomak Valley until she retired in 1988. Lois was a state championship caliber candlepin bowler for many years participating throughout Maine.

Tim Orbin: Tim moved to Waldoboro in 1982 after serving in the Navy. He and his wife Nikki had 4 children. He worked for Hannaford Brothers for 32 years and finished out his career as manager of the Waldoboro Hannaford. He was a committed volunteer, putting in his time as a fire fighter, ambulance driver and a softball coach for 7 years. He served on the Waldoboro Budget Committee and delivered Meals on Wheels.



Marion Osier: Marion grew up on Marble Ave and graduated from Waldoboro High School in 1952. At 14 years old she started working at the Waldo Theater on Main Street as an usher and selling popcorn. It was there she met the love of her life John W. Osier, they were married in 1952 and were blessed with 6 children. Marion was an avid gardener and created pressed flower art, a few of her other favorite pastimes were playing piano (she played the organ at The Orff's Corner Methodist Church), sewing and cribbage. She and her husband were founding members of the Mid-Maine Rose Society .

Betsy Wooster: Betsy and her husband Ted made their home in Waldoboro for over 50 years where they raised their 2 children. Betsy was a superb gardener, loved to play bridge and Mahjong, and especially enjoyed traveling, mainly to France. Betsy put her organizing and leadership skills to work for the SAD40 School Board, New Hope for Women, the Lincoln County Democrats, the Waldo Theater, the Library and the Broad Bay Congregational Church.



Thank you to Waldoborough Historical Society for their contributions

This page is dedicated to the celebration of the lives of Waldoboro citizens who died during the fiscal year covered by this report and have not been recognized over the years with a report dedication. They are recognized because of their significant contributions to the Town. Should there be no contenders during this report's fiscal year, the Town will memorialize as-yet unrecognized residents, who played important roles in Waldoboro's past.

SELECT BOARD



Joanne Minzy (Vice-Chair), Abden Simmons, William Pratt, Robert Butler, Jan Griesenbrock (Chair)

Waldoboro is governed by a five-member, elected Select Board who meet the 2nd and 4th Tuesday of every month to conduct Town business. The Select Board delegates responsibility in carrying out its mission to the Town Manager and her staff. Additionally, over 15 committees comprised of volunteer residents are tasked with research and oversight of specific Town resources and activities.

| | | | |
|--|------|--|----------|
| Abden S. Simmons | 2024 | abden1971@gmail.com | 446-4518 |
| Joanne (Jann) Minzy, Vice-Chair | 2023 | jminzy@gmail.com | 832-4774 |
| Robert L. Butler | 2024 | butlermaine@gmail.com | 837-1785 |
| Jan Griesenbrock, Chair | 2023 | Jan.griesenbrock@gmail.com | 542-3275 |
| Will Pratt | 2024 | pratt8784@gmail.com | 242-0696 |

BOARDS AND COMMITTEES

The Town of Waldboro would like to thank the board and committee members who so generously give their time to maintaining the character and beauty of our town. Board Appointments expire as of June 30th of the designated year. Terms are three to five years. Select Board elections are held in June and positions are three year terms.

Select Board

Robert L. Butler
Abden S. Simmons
William F. Pratt
Joanne C. Minzy
Jan Griesenbrock

Board of Appeals

Natasha C. Irving
Sanford Crane
Russell Hansen Jr. Esq

Budget Committee

Reuben Mahar
John Heller
Seth Blodgett
Ben Vail
William E. Maxwell
Valdemar Skov, Chair
Scott Martin
Michael Thayer
John Blodgett

Planning Board

Brendan McGuirl
Barbara Boardman
Mark Stults
John Kosnow
Jeffrey Erskine

R.S.U #40 Board of Directors

Danny L. Jackson
Lynda Letteney
Emily Trask-Eaton
Melvin Williams
Sandra L. O'Farrell

Shellfish Conservation Committee

Abden Simmons
Wayne Harvey II
Charles Reed
Arthur "Bay" Creamer
Glen Melvin
William Pratt
Lee Bennett
Zack Melvin

Economic Development Committee

George Seaver
Jen Merritt
Robert Butler
Jan Visser
Reuben Mahar
John Nicoli
Sonja Sleeper
Ann Leamon
Patricia Fazio

Recreation Committee

Marcus Benner
James Letteney
Trevor Readinger
Dusty Starr
Chris Blackmon
Kelli Burton
Ray Thompkins

Sylvania Re-Development Committee

Mark Eckert
Janet McMahon
Mike Thayer
John Kosnow
Carl Solberg
Patricia Fazio
Alida Zimmerman
Gayle Erdheim



TOWN MANAGER

Dear Residents and Select Board Members:

It is my privilege to present the Town Manager's annual report. As many Waldoboro residents know, our community is the hidden gem of the Midcoast. With new businesses downtown and the Waldo Theatre now hosting regular programming many folks are rediscovering our downtown or experiencing it for the first time. Things are happening in Waldoboro!

I would like to take this opportunity to thank our talented group of volunteers who dedicate their time and talents to our community, a community has no greater resource than the volunteers who unselfishly give of their time and talents. We have 11 active volunteer committees who meet on a regular basis dealing with many diverse issues in the Town from environmental issues to financial planning for our future.

The final vote approving the demolition of AD Gray and the creation of up to 36 units of affordable senior housing on the site of AD Gray was approved at the Town Meeting in June, 2022. The Town is working with Volunteers of America to transfer the property.

There were some significant changes in personnel. Richard Lash retired in March of 2022 as the Director of Emergency Medical Services. The Town of Waldoboro appreciates Richard's years of dedicated service to our community as Director and welcomes him back after a few months of retirement as a per diem EMT. In April, lifelong resident of Waldoboro and longtime employee of the WEMS, Derek Booker took over as Chief of Emergency Medical Services. We also welcomed two new police officers. School Resource Officer, Chad Gilbert and Patrol Officer Brian Collamore. In July of 2021 we welcomed Waldoboro resident, Pam Jameson as our new Town Clerk.

Some big news in FY21-22 was the award of a \$1 million dollar earmark for the construction of infrastructure to support a Waldoboro Community Center and Maine Health Medical Arts facility within the boundaries of Waldoboro. The Town of Waldoboro is working closely with Maine Health to ensure that our community has local, easily accessible health care for all ages.

A safety analysis was performed by the MDOT of the intersection in the heart of the Waldoboro village. The Town of Waldoboro and the State of Maine will be partnering through the Village Partnership Initiative to improve the safety of the downtown intersection. This will include bumping out the sidewalks, enhanced signage, and the utilization of speed tables to slow and narrow the traffic. In addition, improved availability of public parking due to the expected acquisition of the parking lot behind the Community Pharmacy is expected to increase visibility along Main Street.

The Sylvania Redevelopment Committee is looking at the Sylvania site and will make recommendations as to what type of recreation, development or other uses to recommend to the Select Board. The improvement of



this site will enhance our community.

The Medomak River continues to be the jewel of our community, and is sustaining our diverse fisheries from clamming to the revitalization of the Alewife population on their journey to Washington Pond. The Town added a kayak launch at the Medomak River Rest Area so that folks can enjoy the Medomak river westward, a paddle that is close to home and very relaxing. Another amazing space to explore is the Town Forest. The Conservation Commission has worked hard to preserve our prized Hemlocks, and are combating the Wooley Adelgid, an invasive species that is harmful to Hemlocks.

As you read through the pages of this report you will find important information and a small snapshot of the work that our departments, boards and committees perform. Thank you to all of the dedicated public servants and volunteers who help to make Waldoboro the wonderful place it is. We value the participation of our residents, please consider volunteering for one of our committees, or at the very least attending some meetings. As always, our door is always open, and you are welcome to stop in for a visit.

Julie Keizer
Town Manager



ASSESSING

The FY2022 tax commitment was made on September 1, 2021 with a tax mil rate set at 18.0.

| | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| WALDOBORO MIL RATE | 18.00 | 18.20 | 18.20 | 17.70 | 16.80 | 16.20 | 15.30 | 13.70 | 13.60 |

The FY2022 assessed valuation was \$481,550,000.00

3 YEAR VALUATION COMPARISON

| | 2020 | 2021 | 2022 |
|------------------------|---------------|---------------|---------------|
| Land | \$198,431,200 | \$198,555,200 | 200,216,200 |
| Buildings | \$275,151,800 | \$270,191,300 | \$274,038,800 |
| Personal Property | \$7,705,000 | \$7,539,300 | \$7,295,000 |
| BETE Exempt Value | \$2,963,700 | \$3,165,000 | \$3,410,100 |
| Homestead Exempt Value | \$30,522,000 | \$38,217,000 | \$38,767,000 |
| Total | \$514,773,700 | \$517,667,800 | \$523,727,100 |

The Homestead exemption (up to \$25,000 in valuation) is available for resident homeowners that have owned the homestead property for twelve months prior to April 1st. 1580 exemptions have been granted. A Veteran who served during a recognized period of war and is 62 years or older; or is receiving 100% disability from the VA; or became 100% disabled while serving can receive an exemption of \$6,000 in valuation, 164 exemptions have been approved. There were 40 Renewable Energy Equipment Exemptions valued at \$401,300. The Tax Increment Financing had a revenue of \$5,112.00 in FY2022.

All exemption applications must be filed prior to **April 1st** and are available through the Assessor's office. Taxpayers that have questions regarding assessments may contact Darryl in the Assessor's office at (207) 832-5369 x. 2 or email at assessor@waldoboromaine.org. Hours Mon-Wed 6:30am - 4:30pm



TOWN CLERK

The Town Clerk's Office is responsible for accurately maintaining all town records (Birth, Death & Marriage), conducting elections with professionalism in accordance with State Law, issuing state and town licenses, and providing information to both town officials and the general public in a professional and confidential manner.

Respectfully Submitted by: Pamela S. Jameson

VITAL RECORDS:

| | |
|----------------------------|-----|
| Births | 42 |
| Marriages | 51 |
| Deaths | 68 |
| Burial/Disposition Permits | 136 |

LICENSES/REGISTRATIONS:

| | |
|---------------------------------|-----|
| Commercial Shellfish Licenses | 152 |
| Recreational Shellfish Licenses | 23 |
| Dog Licenses | 520 |

We Said Goodbye To:

| | | | |
|---------------------------|------------|-----------------------------|------------|
| Allen, Melinda Sue | 06/05/2022 | Maxcy, Darren Barrett | 12/16/2021 |
| Andrews, John L | 07/19/2021 | Merrifield, Elise B | 12/24/2021 |
| Benner, Katherine M. | 08/29/2021 | Merry, Gordon | 02/22/2022 |
| Benner, Mildred Hemingway | 11/09/2021 | Moody, Stephen Douglas | 05/31/2022 |
| Benner, Otis Bryan Jr | 11/30/2021 | Newcomb, Rodney E. | 12/30/2021 |
| Blood, George H. | 11/27/2021 | Nisbet, Gary Russell | 12/16/2021 |
| Bowman, Edgar Jr. | 03/09/2022 | Orbin, Timothy Paul | 11/29/2021 |
| Bredeau, Marilyn Jean | 04/04/2022 | Osier, Marion Louise | 08/12/2021 |
| Brewer, Lona Jane | 11/01/2021 | Packard, Joseph E | 11/10/2021 |
| Brittain, Martha Nelle | 12/07/2021 | Pantry, John B. | 12/05/2021 |
| Buck, Shawn Gerald | 01/10/2022 | Petak, Margaret Victoria | 12/21/2021 |
| Chapin, Christopher T | 07/31/2021 | Prock, Corey Ancil Sr. | 01/17/2022 |
| Crawford, Timothy | 01/30/2022 | Prock, Wallace Alton | 01/04/2022 |
| Creamer, Anthony J. | 12/14/2021 | Pyne, James Rivington | 01/19/2022 |
| Day, Robert Wayne | 05/26/2022 | Rawstron, David A. | 10/10/2021 |
| Denbow, Robert Anthony | 02/14/2022 | Robinson, William McCormick | 09/28/2021 |
| DePatsy, Maria E. | 05/27/2022 | Robitaille, Michael G. | 12/01/2021 |
| Feltis, Lee Vernon Jr. | 12/16/2021 | Rogers, Kenneth S. | 08/06/2021 |
| Graffam, Lois B | 12/29/2021 | Selvick, Janice Irene | 09/27/2021 |
| Hannan, Gloria Arlene | 01/20/2022 | Simmons, Wayne Weston | 09/02/2021 |
| Hickey, Eileen | 05/10/2022 | Suchower, Anthony | 01/26/2022 |
| Hutchins, Erwin F. | 09/04/2021 | Tait, Jacquelyn A. | 08/16/2021 |
| Jimenez, Jose Goyena Jr. | 02/01/2022 | Taylor, Tracy Marie | 10/21/2021 |
| Jones, Ronald Hovey | 06/11/2022 | Uminski, Michael Paul | 07/24/2021 |
| Judkins, Kenneth W. | 12/07/2021 | Wade, Rosemarie A. | 08/29/2021 |
| Karkow, Anne Parker | 12/24/2021 | Washburn, Lori Ann | 05/12/2022 |
| Kennedy, Andrew James | 02/10/2022 | Wile, Mark A. Sr. | 12/17/2021 |
| Laweryson, Gary I | 08/14/2021 | Willey, Mildred Carleen | 06/04/2022 |
| Little, Rebecca J. | 02/16/2022 | Wilms, Carl Joseph | 09/17/2021 |
| Little, Wayne Edward | 05/11/2022 | Winchenbach, Cynthia H. | 07/25/2021 |
| MacDonald, Michael | 11/02/2021 | Wooster, Elizabeth P | 01/30/2022 |
| Macdonald, Robert C. | 12/17/2021 | Wooster, Theodore Morse | 07/23/2021 |
| Martin, Emmons A Jr. | 12/25/2021 | Wu, Wei Ji | 11/30/2021 |
| Martin, Harold Victor | 11/30/2021 | Wyllie, Marion Virginia | 10/18/2021 |

FINANCE DEPARTMENT

The Finance Department is responsible for the administration of all financial information for the Town of Waldoboro. We processed 15,996 counter transactions from July 1, 2021 to June 30, 2022. Finance helps with the annual budget, debt management, cash flow needs, investment strategies, payroll, employee benefits, pension, and other personnel functions. As of June 2022, the Town employed 34 full time, 38 per diem (EMS) and 24 Volunteer Fire Fighters.

Fiscal Year 2022 Financial Overview

Total revenues were \$809,660 more than budgeted. The largest revenue overages effected general government and public safety. Our selectboard revenue account exceeded our projection by \$286,315 this is due to receiving two years of ARPA reimbursement payments in one fiscal period. The town also received \$229,752 more in motor vehicle excise taxes and \$347,778 more than expected in State Revenue Sharing. Our EMS department brought in \$119,073 over budget due to call out volume increase and updating our EMS service and billing agreements. Overall, total revenue collected was 106.67 % of the projected revenue budget.

Our overall expenses were \$152,703 under budget. The primary departments that topped budget targets were public safety and public works. Our EMS department had an overage of \$118,200 due in part to implementing a wage adjustment. Other budget impacts were the increases in gasoline prices and vehicle maintenance costs. Total spent was 98.87% of the projected budgeted expense total.

Our actual revenue and expense totals for the period from July 1 to June 30, 2022:

| Actual Revenues FY2022 | |
|--------------------------|------------------------|
| Department | Revenues |
| General Government | \$12,017,281.34 |
| Public Safety | \$824,869.17 |
| Health and Welfare | \$2,662.79 |
| Community Services | \$5,206.00 |
| Planning and Development | \$35,257.81 |
| Other | \$69,724.00 |
| Total Revenues | \$12,955,001.11 |

| Actual Expenditures FY2022 | |
|----------------------------|------------------------|
| Department | Expenditures |
| General Government | \$643,004.18 |
| Public Safety | \$2,272,966.96 |
| Health and Welfare | \$15,729.28 |
| Public Works | \$935,451.70 |
| Community Services | \$179,325.79 |
| Planning and Development | \$143,687.52 |
| Insurance | \$63,901.48 |
| County Tax | \$708,930.42 |
| RSU 40 School District | \$5,973,641.04 |
| Overlay | \$3,035.26 |
| Debt Service | \$216,265.71 |
| Other Financing | \$831,586.00 |
| Total Expenditures | \$11,987,525.34 |



Respectfully submitted,
Peg Tynan, Finance Director
Allene "Rose" Roy, Tax Collector

Fiscal Year 2022 Property Tax Valuation

Below is a sample breakdown of a 2022 real estate tax bill. This summarizes how your tax dollars were spent. The property tax rate (mil) rate for FY2022 was 18.00%. This example is based on a real estate assessment of \$77,000 ($\$77,000 \times 18.00\% = \$1,386.00$).

| FY2022 Property Tax Distribution (18 Mil Rate) | | |
|--|--------|------------|
| MSAD 40 | 66.8% | \$925.85 |
| Lincoln County | 7.93% | \$109.91 |
| Town of Waldoboro | 25.27% | \$350.24 |
| | 100% | \$1,386.00 |

**DELINQUENT REAL STATE TAXES
AS OF JUNE 30, 2022**

| NAME | 2022 OUTSTANDING TAXES | 2021 TAX LIENS | TAX ACQUIRED |
|--|-----------------------------------|---------------------------|-------------------------|
| 1420 BACK COVE ROAD NOMINEE TRUST | 3042.00 | | |
| 55 PINE STREET LLC | 1728.00 | | |
| A & A SHELLFISH | 5,329.30 | | |
| ABBOTT, JOHN E | 702.26 | | |
| ACHORN, GERALD B | 1,746.00 | 759.78 | |
| ACHORN, RANDALL H | 1,422.00 | 1,437.80 | 1,619.80 |
| ALEXANDER, ALEXANDER M | 882.00 | 891.80 | |
| AUGUSTO, MARK O | 630.00 | | |
| AUSTIN, RICHARD D | 490.50 | | |
| AVERILL, MARJORIE & ANGELA DALRYMPLE | 1,998.00 | 1,224.88 | |
| BARGETZ, MARK T & ANNE L. BARGETZ | 1,448.02 | | |
| BARSTOW, JAMIE M | 2,340.00 | | |
| BENEDIX, ELMER P | 2,556.00 | 2,261.37 | |
| BENNETT, MICHAEL | 558.00 | | |
| BETTS, ANTHONY | 171.00 | | |
| BISSETT, RICHARD J JR | 306.00 | | |
| BLACKINGTON, ALAN L & SARAH C | 882.00 | 891.80 | |
| BLAIR, FAYE | 324.00 | | |
| BLAKE PROPERTY MANAGEMENT LLC | 2,306.80 | | |
| BOWMAN, DAVID E JR | 1,980.00 | | |
| BOWMAN, TRACIE | 2,376.00 | 2,402.40 | |
| BOWMAN, TRACIE A | 450.00 | 455.00 | |
| BOWMAN, TRACIE A | 198.00 | 200.20 | |
| BOYINGTON, MEGAN | 216.00 | 218.40 | |
| BOYLE, MARGARET L.E. | 684.00 | 691.60 | 2,618.20 |
| BOYLE, MARGARET L.E. | 270.00 | 273.00 | 1,033.50 |
| BRANN, JOSEPH D | 288.00 | | |
| BREEN, BRIAN | 1,044.00 | | |
| BREWER, SHAWN & LINDA WINCHENBACH | 612.00 | | |
| BRIDGES, GEORGE H JR & BRIDGES, EILEEN P | 178.44 | | |
| BRYANT, JAN C & BRYANT, ELAINE K | 108.00 | 109.20 | |
| BURNHAM, MARLENE H | 1,467.00 | | |
| CARLSON PROPERTIES LLC | 2,610.00 | | |
| CARTER, FERNALD E HEIRS | 162.00 | | |
| CARTER, KEITH J | 702.00 | | |
| CARTER, SCOTT R | 1,134.00 | | |
| CARTER, TONY M & TRISHA | 414.00 | 418.60 | |
| CIDER HILL FARM LLC | 1,188.00 | | |
| CIDER HILL FARM LLC | 207.00 | | |
| CLINE, SHIRLEY J | 1,152.00 | | |
| CLINE, SHIRLEY J | 2,484.00 | | |
| COCHRAN, HARLAND E & ALICE C | 2,052.00 | 1,314.47 | |
| CORBETT, HOLLY | 868.27 | | |
| COX, DONNA M & PACHICO, PAMELA J | 954.00 | 964.60 | |
| CRANE, JOHN IV ESTATE 1/4 INTEREST | 54.00 | | |
| CRANE, JOHN IV ESTATE 1/4 INTEREST | 450.00 | | |
| CREAMER, DENICE M | 540.00 | 546.00 | |

DELINQUENT REAL STATE TAXES
AS OF JUNE 30, 2022

| NAME | 2022 OUTSTANDING | 2021 | TAX |
|---------------------------------------|-------------------------|------------------|-----------------|
| | TAXES | TAX LIENS | ACQUIRED |
| CREAMER, MILLARD A | 1,890.00 | | |
| CROWLEY, TRAVIS & CROWLEY, CAROL | 396.00 | 400.40 | |
| DAVIS, ROBERTA E ESTATE | 2,988.00 | | |
| DAY, CAROL | 144.00 | | |
| DAY, WILLIAM S & IRVING, NATASHA C | 129.99 | | |
| DELANO, JAMES C & DEBORAH A | 1,576.80 | | |
| DELISLE, TORRIE M & DELISLE, AUGUST L | 1,194.93 | | |
| DEMMONS, BRANDON | 180.00 | | |
| DERBY, JAMES C & CHRIS ANN DERBY | 3,078.00 | | |
| DERBY, JAMES C & CHRIS ANN DERBY | 702.00 | | |
| DERBY, JAMES C & CHRIS ANN DERBY | 432.00 | | |
| DESROCHERS, ERIN E | 1,260.00 | 1,274.00 | |
| DEVER, ALAN R & DEVER, GAYLA M | 1,034.77 | | |
| DUDLEY, JEFF | 198.00 | 200.20 | |
| EATON, TRAVIS A & EATON, STACEY R | 1,035.00 | | |
| ELLIS, NATASHA & HARVEY, KRISTINE I | 288.00 | | |
| EMERSON, SANDRA J | 927.00 | | |
| FALKOFF, NICHOLAS L | 1,341.00 | | |
| FELTIS, ANTHONY M | 810.00 | 719.90 | |
| FELTIS, LESTER E | 468.00 | | |
| FELTIS, TIFFANY J | 36.00 | | |
| FIRST NATIONAL BANK THE | 1,737.00 | | |
| FITTS, DOUGLAS K | 3,600.00 | | |
| FLAHERTY, WAYNE A | 1,782.00 | 1,801.80 | 1,892.80 |
| FLINT, STEPHANIE | 80.53 | | |
| FOGG, DANA G & COLLYER, REBECCA A | 1,026.00 | 890.79 | |
| FOGLEMAN, SALLY V | 1,728.00 | 1,747.20 | |
| FOWLES, BRANDON & ELLIS, JESSICA | 360.00 | | |
| FRAUGHTON, KOLBY & DIBERT, TEYAH | 378.00 | | |
| FREEMAN, SCOTT A | 1,883.77 | | |
| FRIER, LAWRENCE G | 549.00 | | |
| GALLACE, ANTHONY J | 873.00 | | |
| GATCOMBE, JOHN W | 603.00 | | |
| GENTHNER, DEERING E III | 2,052.00 | | |
| GLAUDE, ROBERT C & GLAUDE, RITA V | 2,271.26 | | |
| GLOVER, CRAIG A | 990.00 | 1,001.00 | |
| GOLDRUP, DARRELL F | 4,464.00 | 4,513.60 | |
| GOULD, JOHN P & GOULD, DONNA M | 846.00 | | |
| GRADY, DONALD J JR & SANDRA L PENLEY | 613.25 | | |
| GRINDLE, AARON W | 2,376.00 | 985.77 | |
| GROTH, JESSE T | 225.00 | | |
| GROTH, JESSIE T | 1,179.00 | | |
| GROTH, MARIANNE | 486.00 | | |
| GROTH-KENNARD, HENRY | 2,286.00 | | |
| GROVER, RENEE | 531.00 | | |
| HACHMEISTER, GEORGE J | 1,863.00 | | |
| HAHN, DALE M | 1,314.00 | 1,328.60 | |

DELINQUENT REAL STATE TAXES
AS OF JUNE 30, 2022

| NAME | 2022 OUTSTANDING | 2021 | TAX |
|--|-------------------------|------------------|-----------------|
| | TAXES | TAX LIENS | ACQUIRED |
| HAHN, DALE M | 3,672.00 | 3,712.80 | |
| HALL, SETH | 1,332.00 | | |
| HALL, SETH | 954.00 | | |
| HARRIS, MICHELLE | 1,710.00 | 489.93 | |
| HARRIS, NEIL & HARRIS, CAROLYN & DANIELLO, PATRICK | 1,080.00 | | |
| HARVEY, ISRAEL J | 1,926.00 | 1,947.40 | |
| HARVEY, MINNIE HEIRS | 144.00 | | |
| HARVEY, MINNIE HEIRS | 1,074.03 | | |
| HARVEY, WAYNE II | 103.89 | | |
| HATHERLEY, ALEX M & AMBRIDGE-HATHERLEY, MELISSA M | 378.00 | | |
| HEAL, DANA E & HEAL, CHARLENE J | 837.00 | | |
| HEMENWAY, KATIE LYNN | 486.00 | | |
| HENDRICKSON, BRUCE A | 1,512.00 | | |
| HERMANN, MONTAGUE | 882.00 | | |
| HILTON, JEFFREY | 126.00 | | |
| HOFFMAN, JENNIE M | 1,998.00 | 2,020.20 | |
| HOFFMAN, JENNIE M | 2,664.00 | 2,693.60 | |
| HOFFSES, ANGELA J | 657.38 | | |
| HOFFSES, SALICITY | 108.00 | 107.50 | |
| HUGO, CHARLES C | 396.00 | | |
| IMM, MARTIN H & IMM, JUDITH L | 1,323.00 | | |
| INGUNZA, RICHARD | 1,582.31 | | |
| JACKSON, BRADFORD ERIC HEIRS | 126.00 | 127.30 | |
| JACKSON, DANA L | 1,400.00 | | |
| JIMENEZ, JOSE G | 792.00 | 800.80 | |
| JOHNSON, ELIJAH | 198.00 | | |
| JONES, COLLEEN G | 2,719.74 | | |
| JORDAN, GEORGE REVO TRU | 1,079.65 | | |
| JORDAN, GEORGE REVO TRU | 611.31 | | |
| JOSLYN, STEVEN A & DEBRA JOSLYN | 1,116.00 | | |
| JOUDET, BURTON M | 3,348.00 | | |
| KAIYA ENTERPRISES INC | 3,204.00 | | |
| KEATING, DANIEL W JR | 2,104.58 | | |
| KIM, MORGAN | 756.00 | | |
| KNOWLTON, MICHAEL DOUGLAS SCOTT | 288.00 | | |
| LABELLE, JOSEPH A | 864.00 | | |
| LARSON, RICK E & ALLEN LARSON, LINDA | 2,556.00 | | |
| LAURIE, EVAN D | 1,575.00 | | |
| LEE, DONALD E | 414.00 | | |
| LEE, DONALD E | 945.00 | | |
| LEEMAN, BRADY A | 1,206.00 | | |
| LEMIEUX, ROBERT | 9.52 | | |
| LESSNER, DEBRA C | 322.63 | | |
| LESSNER, DEBRA C | 36.00 | | |
| LEVENSALER, TIMOTHY D | 558.00 | | |
| LEVENSALER, TIMOTHY D | 639.00 | | |
| LEVENSALER, TIMOTHY D | 1,332.00 | | |
| LIBBY, STEPHANIE | | | 200.20 |

DELINQUENT REAL STATE TAXES
AS OF JUNE 30, 2022

| NAME | 2022 OUTSTANDING TAXES | 2021 TAX LIENS | TAX ACQUIRED |
|--|-----------------------------------|---------------------------|-------------------------|
| LITTLE, PETER M | 1,525.74 | | |
| LOBLEY, JOSEPH B & LOGUE, ANNE I | 2,016.00 | | |
| LOGAN, SAMUEL M | 2,736.00 | | |
| LUCE, GEORGE B HEIRS | 54.00 | 54.60 | 54.60 |
| LYNCH, WILLIAM E & JILL M LYNCH | 441.00 | | |
| LYNCH, WILLIAM E | 208.25 | | |
| MADORE, MICHAEL L | 842.11 | | |
| MAGUIRE, RICHARD W & LISA J | 2,142.00 | 1,407.35 | |
| MALLET, ANNA | 4,500.00 | 4,532.93 | |
| MANK, CHARLES W | 1,440.00 | 1,053.91 | |
| MARION, WAYNE D | 304.27 | | |
| MASTERS, GEORGE S JR & MASTERS, RICHARD | 918.00 | | |
| MCKAY, ALFRED T JR & MCKAY, BONITA | 666.00 | | |
| MCNALLY, ROBERT A & MCNALLY, DONNA M | 209.60 | | |
| MEKLIN, DONALD E & MEKLIN, JUDITH E | 2.41 | | |
| MERRY, GORDON A & CHARLES R | 324.00 | 327.60 | |
| MILLER, LANCE E & MILLER, STACIE A | 2,136.79 | | |
| MOORE, MASON E & MOORE, SUZANNE E | 927.00 | | |
| MORSE, DANIEL E & JODY A | 673.87 | | |
| MYERS, CATHY S | 2,448.00 | | |
| MYRACLE, MICHAEL | 1,728.00 | 982.07 | |
| NICHOLAS, ROBIN | 2,142.00 | | |
| NICHOLS, APRIL L | 1,566.00 | 500.52 | |
| NICHOLS, NATHAN A HEIRS | 1,926.00 | | |
| NICOLAISEN, TYLER | 4.40 | | |
| NOVAK, ERIN A | 576.00 | | |
| OSIER, JOHN WILLIAM & OSIER, LISA JEAN | 35.86 | | |
| OVERLOCK, BETHANY & WALTZ, AARON | 5,526.00 | | |
| OVERLOCK, TYLER K | 1,638.00 | | |
| PEARSON, ROBERT & LORENA ESTATES | 1,539.00 | | |
| PEASELEE, JESSE | 900.00 | | |
| PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V | 1,926.00 | 1,437.05 | |
| PINKHAM, LYNDA | 954.00 | 964.60 | |
| PINKHAM, LYNDA | 1,782.00 | 1,801.80 | |
| POULIN, WILLIAM R | 386.58 | | |
| POWERS, JENNIFER L | 1,764.00 | | |
| PRESCOTT, DOUGLAS M | 1,332.00 | | |
| PRICE-PREVOT, MORGANNE | 693.00 | | |
| PRICE-PREVOT, YANNICK | 1,220.00 | | |
| PROCK, COREY | 378.00 | | |
| PROCK, LISA M | 2,232.00 | | |
| RATCLIFF, BENJAMIN | 612.00 | 618.80 | |
| REED, GERALD C JR | 1,299.54 | | |
| RICHARDSON, DAREN A & RICHARDSON, SHARON A | 894.05 | | |
| RICHARDSON, DAREN A & RICHARDSON, SHARON A | 2,124.00 | | |
| RILEY, MARGOT JANE | 2,754.00 | | |
| ROBBINS, DENNIS J | 900.00 | | |
| ROCKETT, SHAUN K & DEHLINGER, JOHNNA | 7,452.00 | 7,534.80 | |

DELINQUENT REAL STATE TAXES
AS OF JUNE 30, 2022

| NAME | 2022 OUTSTANDING | 2021 | TAX |
|--|------------------|-----------|----------|
| | TAXES | TAX LIENS | ACQUIRED |
| ROGERS, BENJAMIN B | 754.86 | | |
| ROLFE, CYNTHIA G | 666.00 | | |
| ROWE, MICHAEL G & ROWE, ELIZABETH A | 3,780.00 | | |
| RUSCONI, TRACY | 5,076.00 | 4,382.30 | |
| RUSSELL, PETER J & HEATHER E | 1,728.00 | 1,747.20 | |
| RYAN, LEON L | 2,412.00 | | |
| S & J LLAMA LLC | 3,618.00 | | |
| S & J LLAMA LLC | 1,332.00 | | |
| SANBORN, FREDERICK JR & SANBORN, VALERIE | 2,106.00 | 2,129.40 | |
| SANBORN, LAURA L & SANBORN, DEBBIE & SHELDON | 720.00 | | |
| SANBORN, SHELDON H & SANBORN, LAURA L | 396.00 | | |
| SANBORN, WILLIAM E HEIRS 1/2 & GLIDDEN, TROY & KAREN 1/2 | 1,476.00 | | |
| SANDS, MICHAEL DEVISEE | 576.00 | | |
| SAWYER, COLLEEN | 18.00 | | |
| SEAYER, RICHARD K REVOC LIV TRUST | 990.00 | | |
| SIMMONS, ABDEN S & SIMMONS, APRIL T | 1,368.00 | 990.36 | |
| SIMMONS, ABDEN S & SIMMONS, APRIL T | 2,610.00 | | |
| SIMMONS, ABDEN S & SIMMONS, APRIL T | 1,908.00 | 2,184.00 | |
| SIMMONS, ABDEN S & SIMMONS, APRIL T | 1,800.00 | | |
| SIMMONS, ABDEN S | 3,114.00 | | |
| SIMMONS, KATHLEEN A | 1,242.00 | | |
| SIMONS, CHARLES B | 1,503.00 | | |
| SLAWSON, EDWARD M & VIRGINIA M | 5,634.00 | 5,696.60 | |
| SLOCUM, THOMAS S & SLOCUM, CYNTHIA D | 2.20 | | |
| SMITH, SHAWN K & KELLEY J | 1,566.00 | 612.28 | |
| SNOW, MAXINE W | 5,202.00 | | |
| SPAGNOLO, KEVIN R | 882.00 | 891.80 | |
| SPAULDING, ANDREA C | 137.19 | | |
| SPOFFORD, DANA L | 1,440.26 | | |
| SQUIRE, JORG T | 1,206.00 | | |
| STANLEY, VIOLET | | 218.40 | |
| STAPLES, AJ & HAETHER | 252.00 | | |
| SUTTER, SCOTT A & SUTTER, DAWN M | 369.00 | | |
| SYKES, BRANDON L | 1,125.00 | | |
| SZATHMARY, CHRISTOPHER J | 930.06 | | |
| TAINTER, SIMON | 360.00 | 364.00 | |
| TALBOT, PETER & BIZER, DENISE | 1,062.00 | | |
| TAVERNAKIS, PETER J | 3,168.00 | | |
| TEELE, ALLEN R & TEELE, SARAH J | 1,116.00 | | |
| THE BUG TUSSLE ANNEX LLC | 9,468.00 | | |
| THOMAS, JUANITA L & THOMAS, FRED E | 81.00 | | |
| TIBBETTS, GARY E | 1,836.00 | | |
| TOMASELLI, KATHRYN L | 1,782.00 | | |
| TONKEN, DEBROAH C | 12.04 | | |
| TRIAL, ROBERT S JR & TRIAL, ROBERT S III | 756.00 | | |
| TURCOTTE, ADRIEN | 377.32 | | |

DELINQUENT REAL STATE TAXES
AS OF JUNE 30, 2022

| NAME | 2022 OUTSTANDING TAXES | 2021 TAX LIENS | TAX ACQUIRED |
|--|---------------------------|-------------------|-----------------|
| VAN ETEN, MADISON & QUILL, SHEA C | 1,278.00 | | |
| VANNAH, NANCY ESTATE | 801.00 | | |
| WALTON, LEVI | 1.00 | | |
| WALTZ, AARON | 2,844.00 | | |
| WEEKS, JAMES K | 324.00 | | |
| WELLS, JOHN D LE | 1,494.00 | | |
| WILE, MARK A & JESSIE M | 954.00 | 964.60 | |
| WILE, MARK A JR | 810.00 | 819.00 | |
| WILLIAMS, GEORGE A & WILLIAMS, KAREN | 4.84 | | |
| WILLIS, JAMES A | 1,746.00 | | |
| WINCHENBACH, DALE R | 576.00 | | |
| WINCHENBACH, EUGENE F III & WINCHENBACH, LELIA C | 918.00 | | |
| WINCHENBACH, EVAN R | 1,602.00 | 1,619.80 | |
| WINCHENBACH, EVELYN L | 756.00 | 409.81 | |
| WINCHENBACH, TIMOTHY S | 1,710.00 | | |
| WINCHENBACH, TIMOTHY S | 558.00 | | |
| WITHAM, DAVID W & PAULINE | 1,206.00 | 1,219.40 | |
| WOOD, JANICE G | 54.00 | | |
| WOOSTER, CYNTHIA A | 2,016.00 | 1,317.66 | |
| TOTALS | 331,467.17 | 88,606.33 | 7,419.10 |



DELINQUENT PERSONAL PROPERTY TAXES
AS OF JUNE 30, 2022

| NAME | 2022 TAXES | 2021 TAXES | PRIOR TAXES |
|----------------------------------|-----------------------|-----------------------|------------------------|
| A & A SHELLFISH | 180.00 | 182.00 | 91.00 |
| ACHORN, GERALD B | 145.80 | 147.42 | 130.31 |
| AMANDA'S ELVERS | | | 18.20 |
| APPLECROFT CATERING | 484.20 | 535.08 | |
| BARSTOW FARMS COUNTRY STORE | | 182.00 | |
| BARSTOW, JAMIE M | 43.20 | | |
| BOWMAN, TRACIE | 90.00 | 91.00 | 179.50 |
| CAMPBELL, ROBYN R | 9.00 | | |
| CIDER HILL FARM LLC | 171.90 | | |
| COLLINS, STEPHEN | 450.00 | | |
| CRONKHITE, JONAH | 90.00 | | |
| DICKINSON, JONATHAN M | 7.20 | | |
| FIRSTLIGHT FIBER INC | 264.60 | | |
| GRINDLE, AARON W | 21.60 | | 451.36 |
| HAHN, DALE | 162.00 | 163.80 | 1,189.35 |
| HALL, SETH | 262.80 | 988.26 | 265.72 |
| HUSTLE'N LLC | 30.60 | | |
| JACKSON, DANA L | 7.20 | | |
| JOURDET, BURTON | 7.20 | | |
| LEWIS-LASH, KIM | 1.80 | | |
| LIBERTY TREE ARMS LLC | 30.60 | | |
| LONG WINTER SOAP CO | 18.00 | 18.20 | |
| LUPIEN, THOMAS E | 108.00 | | |
| MAINE EEL TRADE & AQUACULTURE | 7.20 | | |
| MELISSA'S DOG GROOMING | 30.60 | | |
| MERRIFIELD, ROBERT B | 342.00 | | |
| MORAN, JEFFREY R | 46.80 | | |
| NICHOLS, NATHAN A HEIRS | 81.00 | 81.90 | |
| NORTHERN LEASING SYSTEMS INC | 36.00 | 38.22 | |
| ODD ALEWIVES BREWING CO LLC | 63.00 | | |
| OLD ALEWIFE BREWING CO LLC | | 546.00 | |
| OLSEN, BRANDON M | 36.00 | | |
| ORFF, DANIEL J | 90.00 | | |
| OVERLOCK, TYLER K | 45.00 | | |
| PEASLEE, DONALD C JR | 90.00 | 91.00 | 91.00 |
| PRESCOTT EXCAVATION | 243.90 | | |
| RAY'S AUTOMOTIVE AND FABRICATION | 45.00 | 45.50 | 163.67 |
| REED, CHADWICK A | 7.20 | | |
| RISEING SEA WELLNESS | | 36.40 | |
| SHADES OF JADE | 90.00 | 91.00 | |
| STULTS, MARK S | 180.00 | | |
| TAVERNAKIS, PETER | 90.00 | | |
| THE BUG TUSSLE ANNEX LLC | 180.00 | 182.00 | |
| TIBBETTS, GARY | 90.00 | | |
| VEBLEN, DAVID R | 54.00 | | |
| WALDOBORO COUNTRY STORE LLC | 270.00 | | |
| WINCHENBACH, TIMOTHY S | 532.80 | 760.89 | |
| WINDSONG ACRES | 115.20 | | |
| TOTALS | 5,351.40 | 4,180.67 | 2,580.11 |

Town of Waldboro

Financial Report

June 30, 2021

Prepared by: RHR Smith & Co.

**The complete audit report is available
at the Town Office**



May 9, 2023

Selectboard
Town of Waldoboro
Waldoboro, Maine

We were engaged by the Town of Waldoboro, Maine and have audited the financial statements of the Town of Waldoboro, Maine as of and for the year ended June 30, 2020. The following statements and schedules have been excerpted from the 2020 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town. Included herein are:

| | |
|---|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations - General Fund | Schedule A |

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF WALDOBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2020

| | General Fund | Transfer Station | Capital Projects Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|---------------------|-----------------------------|--------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | \$ 2,028,633 | \$ 200 | \$ 1,020,765 | \$ 19,189 | \$ 3,068,787 |
| Investments | 20,952 | - | - | - | 20,952 |
| Accounts receivable (net of allowance for uncollectibles): | | | | | |
| Taxes | 649,769 | - | - | - | 649,769 |
| Liens | 147,178 | - | - | - | 147,178 |
| Other | 371,273 | - | - | - | 371,273 |
| Due from other governments | 196,149 | - | - | - | 196,149 |
| Due from other funds | 11,766 | 280,123 | 854,466 | 90,541 | 1,236,896 |
| TOTAL ASSETS | \$ 3,425,720 | \$ 280,323 | \$ 1,875,231 | \$ 109,730 | \$ 5,691,004 |
| LIABILITIES | | | | | |
| Accounts payable | \$ 80,937 | \$ - | \$ - | \$ - | \$ 80,937 |
| Due to other governments | 3,040 | - | - | - | 3,040 |
| Other liabilities | 22,485 | - | - | - | 22,485 |
| Due to other funds | 1,225,130 | - | - | 11,766 | 1,236,896 |
| TOTAL LIABILITIES | 1,331,592 | - | - | 11,766 | 1,343,358 |
| DEFERRED INFLOWS OF RESOURCES | | | | | |
| Deferred tax revenues | 664,527 | - | - | - | 664,527 |
| Deferred ambulance revenue | 321,396 | - | - | - | 321,396 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | 985,923 | - | - | - | 985,923 |
| FUND BALANCES | | | | | |
| Nonspendable | - | - | - | - | - |
| Restricted | - | - | - | 5,829 | 5,829 |
| Committed | - | - | 1,875,231 | - | 1,875,231 |
| Assigned | 188,000 | 280,323 | - | 103,901 | 572,224 |
| Unassigned | 920,205 | - | - | (11,766) | 908,439 |
| TOTAL FUND BALANCES | 1,108,205 | 280,323 | 1,875,231 | 97,964 | 3,361,723 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ 3,425,720 | \$ 280,323 | \$ 1,875,231 | \$ 109,730 | \$ 5,691,004 |

See accompanying independent auditor's report and notes to financial statements.

STATEMENT E

TOWN OF WALDOBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
JUNE 30, 2020

| | General Fund | Transfer Station | Capital Projects Funds | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|---------------------|------------------------------|--------------------------------|--------------------------------|
| REVENUES | | | | | |
| Taxes | \$ 9,563,574 | \$ - | \$ - | \$ - | \$ 9,563,574 |
| Licenses and permits | 69,135 | - | - | - | 69,135 |
| Intergovernmental | 784,187 | - | 18,922 | 74,620 | 877,729 |
| Charges for services | 706,107 | 261,637 | - | 33,643 | 1,001,387 |
| Fees and fines | 915 | - | - | - | 915 |
| Interest income | 35,532 | - | 16,214 | - | 51,746 |
| Unclassified | 58,363 | - | 195,940 | 63,497 | 317,800 |
| TOTAL REVENUES | 11,217,813 | 261,637 | 231,076 | 171,760 | 11,882,286 |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| General government | 643,125 | - | - | - | 643,125 |
| Town services and public safety | 1,845,080 | - | - | - | 1,845,080 |
| Public works | 762,712 | - | - | - | 762,712 |
| Health and welfare | 30,384 | - | - | - | 30,384 |
| Community services | 190,269 | - | - | - | 190,269 |
| Planning and development | 129,915 | - | - | - | 129,915 |
| Insurance and employee benefits | 51,793 | - | - | - | 51,793 |
| County tax | 665,519 | - | - | - | 665,519 |
| Education | 6,124,600 | - | - | - | 6,124,600 |
| Program expenses | - | 624,302 | - | 91,258 | 715,560 |
| Overlay/abatements | 14,321 | - | - | - | 14,321 |
| Capital outlay | - | - | 825,903 | - | 825,903 |
| Debt service | | | | | |
| Principal | 122,486 | - | - | - | 122,486 |
| Interest | 56,476 | - | - | - | 56,476 |
| TOTAL EXPENDITURES | 10,636,680 | 624,302 | 825,903 | 91,258 | 12,178,143 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 581,133 | (362,665) | (594,827) | 80,502 | (295,857) |
| OTHER FINANCING SOURCES | | | | | |
| Transfers in | 72,672 | 266,250 | 619,394 | - | 958,316 |
| Transfers (out) | (885,644) | - | - | (72,672) | (958,316) |
| TOTAL OTHER FINANCING SOURCES (USES) | (812,972) | 266,250 | 619,394 | (72,672) | - |
| NET CHANGE IN FUND BALANCES | (231,839) | (96,415) | 24,567 | 7,830 | (295,857) |
| FUND BALANCES - JULY 1, RESTATED | 1,340,044 | 376,738 | 1,850,664 | 90,134 | 3,657,580 |
| FUND BALANCES - JUNE 30 | \$ 1,108,205 | \$ 280,323 | \$ 1,875,231 | \$ 97,964 | \$ 3,361,723 |

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE 1

TOWN OF WALDOBORO, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2020

| | Budgeted Amounts | | Actual Amounts | Variance Positive (Negative) |
|--|---------------------|---------------------|---------------------|------------------------------------|
| | Original | Final | | |
| Budgetary Fund Balance, July 1, Restated | \$ 1,340,044 | \$ 1,340,044 | \$ 1,340,044 | \$ - |
| Resources (Inflows): | | | | |
| Taxes | 9,743,488 | 9,743,488 | 9,563,574 | (179,914) |
| Licenses and permits | 68,989 | 68,989 | 69,135 | 146 |
| Intergovernmental | 816,478 | 816,478 | 784,187 | (32,291) |
| Charges for services | 790,120 | 790,120 | 706,107 | (84,013) |
| Fees and fines | - | - | 915 | 915 |
| Unclassified | 52,597 | 52,597 | 58,363 | 5,766 |
| Interest earned | 25,000 | 25,000 | 35,532 | 10,532 |
| Transfers from other funds | 72,672 | 72,672 | 72,672 | - |
| Amounts Available for Appropriation | <u>12,909,388</u> | <u>12,909,388</u> | <u>12,630,529</u> | <u>(278,859)</u> |
| Charges to Appropriation (Outflows): | | | | |
| General government | 659,735 | 659,735 | 643,125 | 16,610 |
| Town services and public safety | 1,939,574 | 1,939,574 | 1,845,080 | 94,494 |
| Public works | 848,377 | 848,377 | 762,712 | 85,665 |
| Health and welfare | 38,154 | 38,154 | 30,384 | 7,770 |
| Community services | 203,105 | 203,105 | 190,269 | 12,836 |
| Planning and development | 152,762 | 152,762 | 129,915 | 22,847 |
| Insurance and employee benefits | 53,106 | 53,106 | 51,793 | 1,313 |
| County tax | 665,519 | 665,519 | 665,519 | - |
| Education | 6,124,600 | 6,124,600 | 6,124,600 | - |
| Overlay / abatements | 74,806 | 74,806 | 14,321 | 60,485 |
| Debt service | 178,962 | 178,962 | 178,962 | - |
| Transfers to other funds | 885,644 | 885,644 | 885,644 | - |
| Total Charges to Appropriations | <u>11,824,344</u> | <u>11,824,344</u> | <u>11,522,324</u> | <u>302,020</u> |
| Budgetary Fund Balance, June 30 | <u>\$ 1,085,044</u> | <u>\$ 1,085,044</u> | <u>\$ 1,108,205</u> | <u>\$ 23,161</u> |
| Utilization of assigned fund balance | <u>\$ 255,000</u> | <u>\$ 255,000</u> | <u>\$ -</u> | <u>\$ (255,000)</u> |
| | <u>\$ 255,000</u> | <u>\$ 255,000</u> | <u>\$ -</u> | <u>\$ (255,000)</u> |

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE A

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2020

| | Original Budget | Budget Adjustments | Final Budget | Actual | Variance Positive (Negative) |
|----------------------------------|--------------------|-----------------------|-----------------|-----------|------------------------------------|
| General government: | | | | | |
| Office of the selectboard | \$ 41,269 | \$ - | \$ 41,269 | \$ 50,096 | \$ (8,827) |
| Administration | 158,545 | - | 158,545 | 159,646 | (1,101) |
| Assessment | 100,365 | - | 100,365 | 94,854 | 5,511 |
| Finance | 208,848 | - | 208,848 | 206,648 | 2,200 |
| Town clerk | 90,607 | - | 90,607 | 70,140 | 20,467 |
| Municipal building | 60,101 | - | 60,101 | 61,741 | (1,640) |
| | 659,735 | - | 659,735 | 643,125 | 16,610 |
| Town services and public safety: | | | | | |
| Emergency medical | 812,764 | - | 812,764 | 773,875 | 38,889 |
| Fire | 170,049 | - | 170,049 | 167,922 | 2,127 |
| Police | 785,066 | - | 785,066 | 752,588 | 32,478 |
| Shellfish management | 40,106 | - | 40,106 | 36,931 | 3,175 |
| Animal control | 17,720 | - | 17,720 | 12,992 | 4,728 |
| EMA | 5,436 | - | 5,436 | 5,041 | 395 |
| Fire hydrants | 88,320 | - | 88,320 | 80,160 | 8,160 |
| Street lights | 20,113 | - | 20,113 | 15,571 | 4,542 |
| | 1,939,574 | - | 1,939,574 | 1,845,080 | 94,494 |

SCHEDULE A (CONTINUED)

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2020

| | Original Budget | Budget Adjustments | Final Budget | Actual | Variance Positive (Negative) |
|----------------------------------|--------------------|-----------------------|-----------------|---------|------------------------------------|
| Public works: | | | | | |
| Roads and bridges | 848,377 | - | 848,377 | 762,712 | 85,665 |
| | 848,377 | - | 848,377 | 762,712 | 85,665 |
| Health and welfare: | | | | | |
| Social service agencies | 15,424 | - | 15,424 | 15,424 | - |
| General assistance | 22,730 | - | 22,730 | 14,960 | 7,770 |
| | 38,154 | - | 38,154 | 30,384 | 7,770 |
| Community services: | | | | | |
| Recreational programs | 82,614 | - | 82,614 | 73,423 | 9,191 |
| Friendship Street School program | 14,737 | - | 14,737 | 14,881 | (144) |
| Community service agencies | 95,104 | - | 95,104 | 95,104 | - |
| Parks and cemeteries | 10,650 | - | 10,650 | 6,861 | 3,789 |
| | 203,105 | - | 203,105 | 190,269 | 12,836 |
| Planning and development: | | | | | |
| Planning / code administration | 152,762 | - | 152,762 | 129,915 | 22,847 |
| | 152,762 | - | 152,762 | 129,915 | 22,847 |

SCHEDULE A (CONTINUED)

TOWN OF WALDOBORO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2020

| | Original Budget | Budget Adjustments | Final Budget | Actual | Variance Positive (Negative) |
|----------------------------------|--------------------|-----------------------|-----------------|---------------|------------------------------------|
| Insurance and employee benefits: | | | | | |
| Property and liability | 53,106 | - | 53,106 | 51,793 | 1,313 |
| | 53,106 | - | 53,106 | 51,793 | 1,313 |
| Education | 6,124,600 | - | 6,124,600 | 6,124,600 | - |
| County tax | 665,519 | - | 665,519 | 665,519 | - |
| Debt service: | | | | | |
| Principal | 122,486 | - | 122,486 | 122,486 | - |
| Interest | 56,476 | - | 56,476 | 56,476 | - |
| | 178,962 | - | 178,962 | 178,962 | - |
| Overlay/abatements | 74,806 | - | 74,806 | 14,321 | 60,485 |
| Transfers: | | | | | |
| Transfer station | 266,250 | - | 266,250 | 266,250 | - |
| Capital reserves | 619,394 | - | 619,394 | 619,394 | - |
| | 885,644 | - | 885,644 | 885,644 | - |
| Total Departmental Operations | \$ 11,824,344 | \$ - | \$ 11,824,344 | \$ 11,522,324 | \$ 302,020 |

See accompanying independent auditor's report and notes to financial statements.



2022 BUDGET VS. ACTUAL

General Fund Revenues

| | | | |
|--------------------------------|----------------------|----------------------|--------------------|
| 100 OFFICE OF THE SELECTBOARD | 295,718.00 | 582,033.57 | -286,315.57 |
| 120 OFFICE OF THE TOWN MANAGER | 4,250.00 | 0.00 | 4,250.00 |
| 150 ASSESSMENT SERVICES | 0.00 | 10,566.29 | -10,566.29 |
| 200 FINANCE/CUSTOMER SERVICE | 10,801,260.00 | 11,422,000.74 | -620,740.74 |
| 300 EMERGENCY MEDICAL SERVICES | 610,876.00 | 729,949.49 | -119,073.49 |
| 320 FIRE SERVICES | 0.00 | 3,802.13 | -3,802.13 |
| 340 POLICE SERVICES | 51,715.00 | 53,694.05 | -1,979.05 |
| 350 SHELLFISH MANAGEMENT | 30,273.00 | 37,423.50 | -7,150.50 |
| 500 PUBLIC WORKS | 0.00 | 955.24 | -955.24 |
| 510 PARKS & CEMETERIES | 0.00 | 1,725.50 | -1,725.50 |
| 600 GENERAL ASSISTANCE | 7,000.00 | 2,662.79 | 4,337.21 |
| 630 FRIENDSHIP STREET SCHOOL | 14,625.00 | 5,206.00 | 9,419.00 |
| 700 PLANNING AND DEVELOPMENT | 49,150.00 | 35,257.81 | 13,892.19 |
| 910 OTHER FINANCING USES | 280,474.00 | 69,724.00 | 210,750.00 |
| Revenue Total | 12,145,341.00 | 12,955,001.11 | -809,660.11 |



2022 BUDGET VS. ACTUAL

| | | | |
|--------------------------------------|----------------------|----------------------|-------------------|
| 100 OFFICE OF THE SELECTBOARD | 42,320.00 | 59,103.93 | -16,783.93 |
| 120 OFFICE OF THE TOWN MANAGER | 143,832.00 | 145,569.58 | -1,737.58 |
| 150 ASSESSMENT SERVICES | 95,141.00 | 110,931.31 | -15,790.31 |
| 200 FINANCE/CUSTOMER SERVICE | 222,554.00 | 187,251.18 | 35,302.82 |
| 205 TOWN CLERK | 81,879.00 | 74,191.29 | 7,687.71 |
| 250 MUNICIPAL BUILDING | 69,585.00 | 65,956.89 | 3,628.11 |
| 300 EMERG MEDICAL SERVICES | 938,812.00 | 1,057,012.59 | -118,200.59 |
| 320 FIRE SERVICES | 185,289.00 | 184,821.70 | 467.30 |
| 340 POLICE SERVICES | 912,680.00 | 887,190.52 | 25,489.48 |
| 350 SHELLFISH MANAGEMENT | 28,945.00 | 34,434.50 | -5,489.50 |
| 360 ANIMAL CONTROL | 17,000.00 | 15,624.18 | 1,375.82 |
| 380 EMERGENCY MANAGEMENT AGENCY | 5,929.00 | 5,544.02 | 384.98 |
| 400 FIRE HYDRANTS | 88,320.00 | 86,496.00 | 1,824.00 |
| 450 STREET LIGHTS | 3,113.00 | 1,843.45 | 1,269.55 |
| 500 PUBLIC WORKS | 899,257.00 | 926,748.73 | -27,491.73 |
| 510 PARKS & CEMETERIES | 8,650.00 | 8,702.97 | -52.97 |
| 600 GENERAL ASSISTANCE | 22,118.00 | 10,927.28 | 11,190.72 |
| 610 SOCIAL SERVICE AGENCIES | 4,802.00 | 4,802.00 | 0.00 |
| 620 RECREATION DEPT | 83,337.00 | 81,781.52 | 1,555.48 |
| 630 FRIENDSHIP STREET SCHOOL | 3,840.00 | 3,940.27 | -100.27 |
| 640 COMMUNITY SERVICE AGENCIES | 93,604.00 | 93,604.00 | 0.00 |
| 700 PLANNING AND DEVELOPMENT | 152,665.00 | 143,687.52 | 8,977.48 |
| 810 TIF TAX INCREMENT FINANCING | 5,112.00 | 0.00 | 0.00 |
| 850 PROPERTY AND LIABILITY INSURANCE | 66,974.00 | 63,901.48 | 3,072.52 |
| 860 COUNTY TAX (LINCOLN) | 708,930.00 | 708,930.42 | -0.42 |
| 865 EDUCATION (MSAD40) | 5,973,941.00 | 5,973,641.04 | 299.96 |
| 870 OVERLAY | 238,722.00 | 3,035.26 | 235,686.74 |
| 900 DEBT SERVICE | 216,404.00 | 216,265.71 | 138.29 |
| 910 OTHER FINANCING USES | 831,586.00 | 831,586.00 | 0.00 |
| Expense Totals | 12,145,341.00 | 11,987,525.34 | 152,703.66 |

2022 Budget vs Actual

Transfer Station Fund Revenues and Expenses

| | 2022 Budget | 2022 Actual | 2022 Balance |
|-----------------------------------|-------------------|-------------------|--------------------|
| REVENUES | | | |
| 3216 WASTE HAULER LICENSES | 675.00 | 525.00 | 150.00 |
| 3351 TOWN OF FRIENDSHIP | 72,763.00 | 72,760.00 | 3.00 |
| 3352 TOWN OF CUSHING | 96,936.00 | 105,884.00 | -8,948.00 |
| 3434 DISPOSAL FEE | 167,000.00 | 205,487.82 | -38,487.82 |
| 3641 PERFORMANCE CREDITS | 15,000.00 | 15,912.65 | -912.65 |
| 3911 TRANSFER IN - GENERAL FUND | 320,618.00 | 320,618.00 | 0.00 |
| 3999 UTILIZATION OF FUND BALANCE | 25,000.00 | 0.00 | 25,000.00 |
| Final Totals | 697,992.00 | 721,187.47 | -23,195.47 |
| EXPENSES | | | |
| 10 PAYROLL COMPENSATION | 160,206.00 | 200,973.33 | -40,767.33 |
| 15 EMPLOYEE BENEFITS | 99,131.00 | 84,697.67 | 14,433.33 |
| 20 OPERATING EXPENSES | 12,728.00 | 9,620.02 | 3,107.98 |
| 30 INSURANCE | 6,300.00 | 6,492.00 | -192.00 |
| 40 PROFESSIONAL SERVICES | 10,382.00 | 4,733.14 | 5,648.86 |
| 50 UTILITIES | 3,025.00 | 3,175.54 | -150.54 |
| 60 EQUIPMENT REPAIR & MAINTENANCE | 17,920.00 | 43,981.86 | -26,061.86 |
| 63 BUILDING AND GROUNDS | 5,296.00 | 3,208.71 | 2,087.29 |
| 85 OTHER (DISPOSAL COSTS) | 383,004.00 | 473,131.48 | -90,127.48 |
| | 697,992.00 | 830,013.75 | -132,021.75 |

CODE ENFORCEMENT

This was a very busy year for the Code department. We issued 243 permits. While the Assessor was out he found a good number of unpermitted structures, when this happens owners are charged double the original fees. If they are in the Shoreland Zone they were fined five times the original fee. Those that have not paid after receiving their letter will be facing a fine as well later this year.

We issued one hundred and ten plumbing permits this year. We are out doing inspections daily. If you are doing repair you do not need a permit. If you do any remodeling that requires moving walls or adding walls or replacing deck stringers then you do need a building permit. If you are in doubt please call and ask. The State has mandated that any trees that are removed within one hundred feet of the high water mark either fresh or salt water must have a picture taken first. After the cutting or removal of the trees we have to come back and take another picture.

We did apply for a community grant to replace a septic system that has failed and was draining into the Medomak River. It is a long process and although it has been approved, it will be this summer before we can replace it and get reimbursed for it. The Town will be hiring Mark Stults as an assistant code officer for the Town. Mark lives on Dutch Neck and has passed his test to become certified as Plumbing inspector and Code Officer.

The new solar field on Controversy Lane will be online sometime this summer, that will be the second largest solar field in Waldoboro.

Respectfully submitted,

Stan Waltz

Code Officer, Building & Plumbing Inspector,
Shoreland Zone Officer

Assistant 911 Addressing Officer



| Type of Construction | # of Permits Issued |
|-------------------------------------|---------------------|
| Accessory Buildings | 34 |
| Additions | 25 |
| Campground | 0 |
| Change of Use | 1 |
| Commercial | 14 |
| Deck | 14 |
| Docks | 1 |
| Entrance / Driveway | 12 |
| Flood Permits | 4 |
| Garages | 9 |
| Homes | 35 |
| Home Occupation | 3 |
| Shoreland Zone and/or Stabilization | 23 |
| Signs | 16 |
| Site Plan Review | 7 |
| Solar | 5 |
| After The Fact Permits 2x Fee | 40 |
| TOTALS | 243 |
| Type of Permit | # of Permits |
| Plumbing Permits | 48 |
| New or Replacement Septic Systems | 51 |

PLANNING

The Town of Waldoboro Planning Department is currently staffed by a planning consultant from the Mid-coast Council of Governments (MCOG). I am in the Town Office on Mondays and Thursdays from 9:00am to 5:00pm, and Tuesdays from 12:00pm to 7:00pm., and can also be reached by email at: planning@waldoboromaine.org on days they are not in the Town Office.

Between July 1, 2021 to June 30, 2022, the Department has been working on the following:

- Assisting the Planning Board with reviews for new commercial projects.
- Creating a Medical Marijuana Ordinance to establish local procedures and standards for state-required uses in the community. This Ordinance established a licensing system for medical marijuana home caregivers, prohibited new stores from operating within Waldoboro, and setback restrictions for the uses.
- Writing grants for improvements in Waldoboro. This included funding for the site work of the Waldoboro Community Center, a fish counter for the alewives in the Medomak River, a small kayak launch on Kalers Corner, successfully completing a Community Development Block Grant with a local business to encourage more jobs in the community, and to treat the Town Forest for invasive species.
- Successfully receiving \$1 million from the FY22 Federal Appropriations Bill for site work and Phase 1 development of the Waldoboro Community Center and MaineHealth Medical Arts Facility collaboration project.
- Cooperating with the Volunteers of America on the affordable senior housing project at the former AD Gray School. This includes receiving funds from the Community Development Block Grant for remediation of the former school.
- Improving the remote participation capabilities to allow residents to view and participate in meetings from their home. The Town Office offers livestreaming of meetings that can be viewed on the Town of Waldoboro Youtube page, or you can also attend live via Zoom by going to the “Stay Connected” tab on the Town of Waldoboro website.
- Working with the Sylvania Development Committee on developing a plan for the re-use of the Sylvania and Hoffses House properties.
- Working with the Conservation Commission to improve pocket parks, begin treating the Town Forest to remove Hemlock Woolly Adelgids, and improving Quarry Hill (control burn of the blueberry fields, trail discussions with local recreation groups).

It is important to note that the work done at the Town office cannot be done without the volunteers that are on our volunteer Boards, Committees, and Commissions. We are always looking for members of the community that are interested in helping Waldoboro grow, and our door is always open for those who want to participate.

Maxwell Johnstone
Director of Planning and Development



The Waldoboro Police Department provides the citizens of Waldoboro with 24-hour coverage 365 days a year. We provide animal control services (contracted through the Lincoln County Sheriff's Office) and maintain a Shellfish/Conservation Warden. We are made up of eight full-time officers and three reserve officers. A Chief, Sergeant, School Resource Officer, and five Patrol Officers make up our seven full-time officers. Our Shellfish Warden and two other reserves make up our three part-time officers.

In the past year we were awarded a technology grant. This grant was used to order body-worn cameras for all our officers. These cameras will enhance accuracy in official reports and testimony. The cameras will add another layer of accountability as we strive to maintain community trust. They will also be used for evaluation and training.

Hiring remains an ongoing problem for all area departments. We have been actively searching for good candidates and have hired one full-time officer in 2022. This leaves us one open spot to fill in 2023.

Respectfully Submitted,

John Lash
Police Chief

| FY22 Calls For Service | |
|-------------------------|------|
| Assist Citizen | 213 |
| Assault | 19 |
| Burglary | 20 |
| Property Checks | 1541 |
| Criminal Mischief | 55 |
| Domestic Disturbance | 58 |
| Harassments | 52 |
| Motor Vehicle Accidents | 225 |
| Motor Vehicle Stops | 1009 |
| Suspicious Activities | 129 |
| Thefts | 109 |
| Unwanted Subjects | 55 |
| Welfare Checks | 131 |

SHELLFISH WARDEN

It was a bit of a surprise to hear from the owner of a restaurant, in York, who not only had interest in our product, but the whole process. He and his wife run a “farm to table” type eatery that specializes in locally sourced foods. They said that their “Waldoboro” clams are one of the biggest hits and they wanted to know more about the process. That’s right people, you heard it here first! It was a pleasure to have a day visit as he also brought along his own photographer to document “A Day In The Life Of A Clam Digger.” It was an eye-opening experience and they even got some good ole Waldoboro mud on them while tromping around on the flats. It’s funny how newcomers don’t last long when the mud starts getting flipped!?!?

Not all things in life stay the same. The Shellfish Committee falls under that precedent as well. Our leading members are: Abden Simmons (Chair), Glen Melvin (Vice Chair), Charlie Reed (Secretary), Lee Bennett, Arthur “Bay” Creamer, Will Pratt, and Wayne Harvey. Israel Harvey stepped down from his position as he decided to move on to another chapter of his life and we all wished him well. Zach Melvin, the last name may look familiar, has added some much needed “younger blood” to the mix and joined in the festivities. This lifestyle appears not to be a “young man’s game” anymore, as most of the diggers just continue to age out.

More and more people are getting involved in the conservation efforts of the Shellfish Committee. Select board members continue to participate and help run the event. The Public Works is always right there with the trucks. MVHS students continue to assist with the events, gather donations, and raise awareness. “Many hands make light work.”

There was a re-seeding event that was undertaken by the committee members in the upper river. This was an exploratory mission to see if the product would take hold in another location. This is why the Upper East Side of the bay has been closed for several months and will re-open this year. It is still too early to tell what kind of progress the upwellers are making in our part of the Medomak River. A venture like this can take a couple of years to be able to see the fruits of the labor. What we have been seeing, when pulling the cages at the end of the season, has been promising.

The unofficial totals, recently in from DMR, for the year of 2022 are 387,996 pounds of shell stock that were recorded for being hauled out of the Waldoboro section of the Medomak River. To put that in another perspective, it would equal the weight of 60 extended cab pick-up trucks. Which is what you usually see, at the landing, towing the skiffs for traversing the river. Numbers like this always seem to keep us in the top of the producers for the state.

To continue to find more and updated information please refer to the Town’s web page at:

www.waldoboromaine.org or on Facebook at Waldoboro Shellfish Warden. Also feel free to reach out to the Shellfish Warden: 207-380-6144 or hills@waldoboromaine.org.

The Shellfish Committee meetings are the first Thursday of the month at 6:00pm at the Town Office, all are welcome to attend.

Respectfully Submitted,

Justin D. Hills

Shellfish Warden



SHELLFISH WARDEN - Cont'd



A huge thank to Corey Cain Photography www.coreycain.art for these amazing photos.

FIRE

It is my pleasure to report to you the activity of your fire department.

This year our department membership is twenty-four firefighters. There are Seven firefighters certified at the national standard of Firefighter II. With the exception of two, all members of the department are certified to the state mandated Basic Fire Firefighter level, which makes them qualified for interior firefighting. We currently have two firefighters that are enrolled in fire academies, earning their Pro-Board Certification as Firefighter II. We also are proud to have two students participating in our Junior Firefighter Program. All members of the department have worked hard this year participating in our regular training program. We usually train monthly on the first and second Wednesdays. On the third Wednesday our department officers meet and on the fourth Wednesday we conduct our monthly truck checks. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them.

During this year the members of the Waldboro Fire Department continued to serve their community however they could. We're especially pleased to provide opportunities for children in our community to attend our annual activities such as trunk-or-treat for Halloween, Santa and the Easter Bunny.

In Budget FY2024, the increase in the fire department's operating budget is due mostly to an increase in payroll compensation. This increase will bring the firefighters hourly rate to \$20.00/hour. It has been the practice to pay our firefighters the same compensation rate as a basic EMT. This increase is the second half of that raise, as last year, I felt that increase was too significant for a one year increase. In this fiscal year's budget, I am asking for the second half of that increase to bring the firefighters to the same pay as a basic EMT.

In the Capital Improvement Plan the fire department will continue to plan for the replacement of the thirty-three year old 1989 Pierce Dash pumper. It is the current plan to replace it with a pumper tanker, increasing our tank capacity from 1,000 gallons to 1,500 gallons of water with a 1,500 gpm pump on a Pierce Enforcer chassis similar to the chassis of the ladder truck. This new pumper tanker is also expected to have a service life of thirty years.

On behalf of the fire department membership, I wish to express our appreciation to those who support our efforts throughout the year, especially our families.

It is an honor to lead this dedicated group of men and women. I look forward to facing the challenges that lie ahead as we continue to serve our families and neighbors.

Respectfully submitted,

Paul T. Smeltzer, Fire Chief



Emergency Medical Services

I am proud to present you with this report as we enter 2023. I would be remiss if I did not take the opportunity to thank my predecessor Director Richard Lash for all his years of dedicated service to this community and beyond. Our EMS department was in great hands for many years under his guidance, direction, and steadfast leadership. Thank you, Director Lash.

Your EMS department continues to grow, thrive, and serve at the highest level. I have been busy since accepting the role of EMS Chief. We continue to hire per-diem and full-time staff to help fill vacancies in our schedule. We staff crews at our station 24 hours per day 365 days per year and they stay ready to respond to any calls for service at a moment's notice. Myself, the Town Manager, and members of the Selectboard have attended several meetings to discuss our coverage outside of Waldoboro in the Towns of Friendship and Jefferson. The discussions have surrounded contractual agreements with those towns to better serve those areas and offset costs of service to lessen the taxpayer burden for the citizens of Waldoboro. We ordered a new ambulance which will replace an aging unit in our fleet upon its arrival. I want to thank the town for their support in this purchase as it was much different than previous ambulance purchases due to many factors beyond our control. We have entered into a lease agreement with "Stryker" which has given us the opportunity to replace our aging cardiac monitors and has provided us with two additional LUCAS CPR machines, this has enabled us to place a LUCAS device on every ambulance to better protect this community. We have entered into mutual aid agreements with the towns of Union and Warren as well as the Central Lincoln County Ambulance Service in Damariscotta. This allows us to provide service to those areas in the event they are unable to cover a call for service and provides us with the provision of service in the event we are unable to cover a call here in our town. As part of our recent hiring of full-time employees we have appointed one of our full-time staff to fill the role of Training Officer. This will allow us to train "in-house" on a monthly basis to keep our skills sharp in order to better serve our community.

As we move into 2023, I would like to share with you our current staffing levels by license level, the Leadership, and our call numbers for 2022. We currently have 15 Paramedics, 12 Advanced EMTs, and 10 EMTs on our roster. We have increased our full-time staff from four employees to six employees, this has allowed us to start to scale back our overtime and provide better overall coverage. As we proceed into our post-pandemic world, we have appointed one of our full-time paramedics to the position of Training Officer. His job is to coordinate in-person and online training as well as the maintenance of training records of our employees to ensure our providers are maintaining proficiency in their skills and staying up to date on the latest protocols and ever-changing EMS system. Dr. James Li continues to serve as our Medical Director, his involvement remains instrumental in our overall operation. We continue to offer CPR and "Stop the bleed" training to this community.



Emergency Medical Services - Cont'd

Due to the impact Covid-19 had on our healthcare system we faced staffing shortages, loss of staff due to vaccine mandates, and a notable amount of “burnout” amongst our EMS staff. We are working to solve those issues. Thankfully the Lincoln County Emergency Management Agency received federal grant monies to provide classes to Lincoln County Residents initial EMT training at no cost to them or local services. The requirement associated with these classes is that those individuals work as an EMT for a service here in Lincoln County. We have been lucky enough to hire a couple of EMTs that have obtained their licenses through this opportunity, and they are actively working with us here at WEMS. If you have any interest in obtaining EMT training and serving in this community please reach out to us via phone, in person, or on social media and we will help in any way we can.

The Supervisory staff consists of:

Captain/AEMT Anita Sprague

Supervisor/Paramedic Andrew Santheson

Supervisor/AEMT Ken Smith

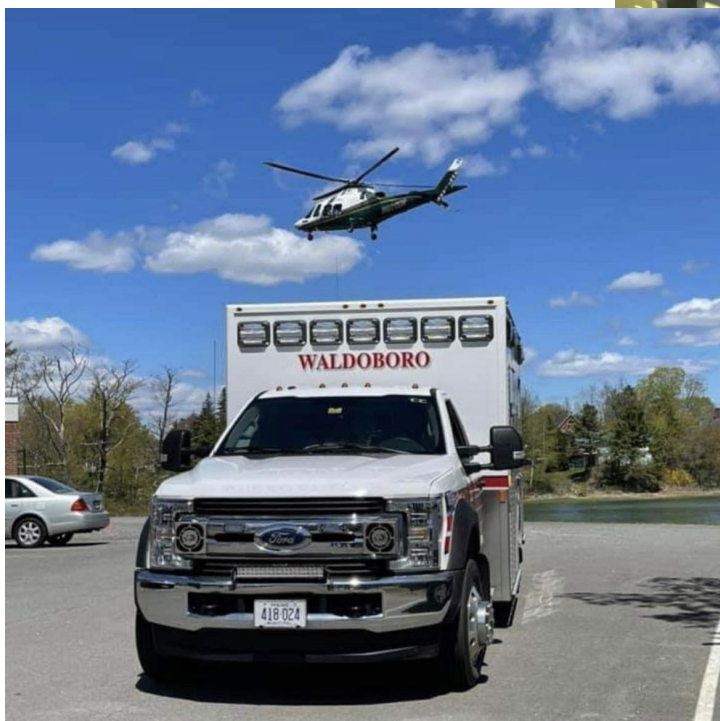
Supervisor/EMT Jerrad Dinsmore

| FY22 CALLS | # of Runs |
|-------------------------|-------------|
| Emergency Calls | 1176 |
| Interfacility Transfers | 359 |
| Intercepts | 97 |
| Total | 1632 |

On behalf of the EMS department, we look forward to continuing to serve you in the year 2023 and beyond. Stay safe, stay healthy. Call us if you need us, we will be there.

Respectfully Submitted,

Derek Booker, EMS Chief.



PUBLIC SERVICES: Public Works

Public Works provides day-to-day maintenance on 54 total miles of town-owned roads and plows and sands a total of 100 miles of roads in the winter. We're also responsible for the upkeep and winter maintenance of several public parking lots, the Town Office, and the Transfer Station.

This year we worked on improving Flanders Corner Rd. and Deaver Rd. which are two of our twelve dirt roads.

We cut trees and brush to improve visibility and safety on the following roads:

Storer Mountain Rd

Dutch Neck Rd

Orff's Corner Rd

We replaced culverts on:

Reef Rd

Cross St

Castner Rd

In 2023 we anticipate paving the following roads. Included are the tons of material required and their cost.

Reef Rd- 1,300 tons \$130,000

Chapel Rd-1,200 tons \$120,000

Castner Rd-1,400 tons \$140,000

Simon Rd-435 tons \$43,500

North Nobleboro Rd- 2,500 tons \$250,000

Elm St- 270 tons \$27,000

Burnham Rd- 700 tons \$70,000

I would like to thank the residents of Waldoboro for their patience when we are working on various projects and especially in the winter months which can be long and frustrating for all.

I also want to thank the other Town departments and staff for their help with the various projects we do. Waldoboro is lucky to have such great interdepartmental cooperation.

If you have any questions or concerns please contact us at publicworks@waldoboromaine.org or 207-832-4255.

We will always do what we can to ensure your concerns are heard and solutions found.

Respectfully Submitted,

Will Pratt

Assistant Director of Public Works

John Daigle

Director of Public Works



PUBLIC SERVICES: Public Works

Thank you to Allan Benner for donating the beautiful tree that became the floating Christmas Tree in 2022.



PUBLIC SERVICES: Solid Waste & Recycling

Recycling saves money, energy and water, lowers pollution and greenhouse gas emissions, improves air and water quality, preserves landfill space and conserves natural resources.

At the transfer station if you are recycling you win...no need to pay for household trash that is dumped.

Here are some amazing recycling numbers for the 2022 year. Through Lincoln County Recycling we delivered 558.7 tons.

| | |
|------------------------|------------|
| Cardboard | 311 tons |
| News Papers/ Magazines | 11.3 tons |
| Clear Glass | 71.25 tons |
| #2 Plastic | 9.67 tons |
| Mixed Paper | 118 tons |
| Rigid Plastic | 23.16 tons |
| Tin | 14.18 tons |

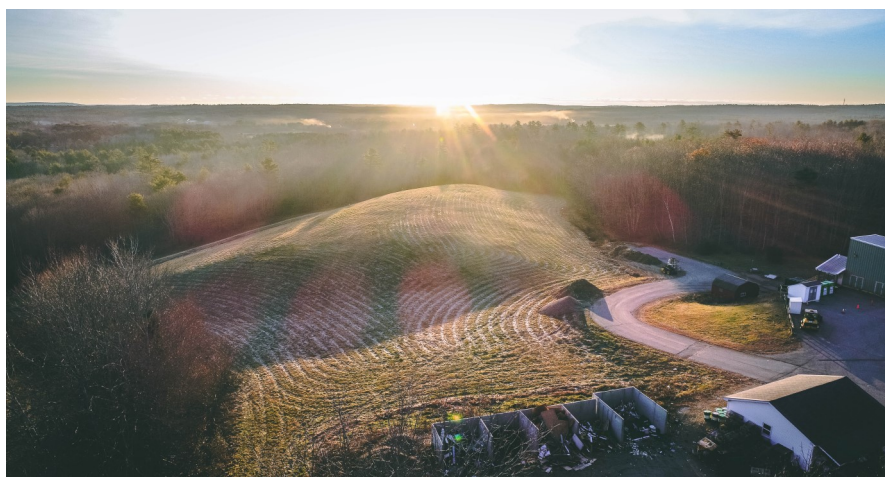
Did you know that:

- Food is the largest type of waste going into municipal landfills and incinerators?
- 36 million tons of food ends up in landfills or is combusted each year?
- The average family throws away 20 pounds of food per person every month? This averages to about 25% of your grocery bill.

Are you interested in helping to cut even more tax dollars? Join our compost club! It's free and you can earn free finished compost. Just bring in your acceptable food scraps to the Transfer Station and sign up for the Compost Club at the Scale House. What is acceptable? Pick up a composting brochure at the Town Office or Transfer Station. One cubic yard of food waste can cost the taxpayers \$100 if thrown out, or you could compost for free at the Transfer Station.

Respectfully Submitted,
Will Pratt
Assistant Director of Public Works

John Daigle
Director of Public Works



Transfer Station Hours:

Tuesday - Friday 10:00 AM - 3:45 PM & Saturday 8:30 AM - 3:45 PM

PUBLIC SERVICES: Recreation

Waldoboro Recreation had a great year of growth in 2022 with many programs exceeding all-time highs in participants! 2022 also saw the return of some past programs making their way back into our regular schedule.

Some of the 2022 highlights include:

- Our Summer Rec Camp doubled in attendance. We had a few weeks at max capacity! We are hopeful for a full camp in 2023.
- Our K-6 Soccer program saw regrowth in 2022, after declining numbers during the covid years. We bounced almost back to pre-covid levels. We are hoping to continue that trend in 2023.
- Our COED Softball league had 15 teams again this season, another record high!
- Our Pickleball program saw the most growth in 2022 with numbers tripling from prior years.
- Our senior citizen bus trip went to the Fryberg Fair! It was something different from our past trips but was overall very successful!
- 2022 saw many programs expand and grow, some to new heights while others were just regaining steam. We look forward to continued growth and expansion in 2023!

Thank you to all the volunteers that helped our programs succeed in 2022. This department would not be possible without your support. I look forward to 2023 and helping provide quality recreation to our community.



Respectfully Submitted,

Marcus Benner

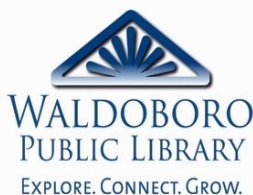
Recreation Director

Town of Waldoboro

PUBLIC SERVICES: Recreation



PUBLIC SERVICES: Waldoboro Public Library



In this third year of Covid, the Library moved closer to back-to-normal. The Library cautiously added programs back into the schedule and brought the chairs and window seats out of the conference room “storage” so patrons could linger in the library again. There were 11,301 patron visits, still down from the pre-Covid average of 18,000, but up from 8,163 from 2021. Online patron “visits” through CloudLibrary totaled 482 patrons, up from 459 in 2021.

As the library tried to balance maintaining a safe environment with patrons’ needs to get back to normal, most programs were carefully reinstated. The conference room was busy with tutors meeting with students, a knitting group, a writers’ group, and anyone who needed a quiet space for their work. AARP volunteers provided tax assistance curbside for 132 people. Book Group resumed its monthly meetings. A curbside take-and-make series of art projects for adults led by Joyce Steel ran for five weeks with a full “class” of fifteen. Artist Debe Loughlin taught three Zoom watercolor lessons for adults.

For children, the summer reading program was held outside on the back lawn weekly for six weeks. Thirty-five children signed up for the program with an average of 14 attending each week. A special story hour with music accompaniment provided by Halcyon String Quartet was held in April. This program was in conjunction with the Waldo Theatre and was made possible, in part, by a grant to the Library from the Maine Public Library Fund. Story Hour returned in June after being on hold since 2020. A new monthly program, Yoga Story Time for preschoolers, began in the fall. Santa returned after being away for the past two years. Twenty-nine hopeful children came to see him.

In March, The Library was a collection site for *Maine to Ukraine*, an organization to collect canned food for Ukraine/Ukrainian refugees.

Trustees raised funds with a second annual online art auction fundraiser in September. Forty-three artists participated with 82 works of art in raising \$7292 for library operations. The Library’s annual appeal brought in nearly \$14,600. The Village Bookshop raised just under \$3,600 for the Library’s operations.

Through the year, the Friends of the Library raised money through membership dues, a bake sale and a Thanksgiving pie sale, and by holding a community yard sale. They used the funds to sponsor the summer reading program and preschool yoga story time, plus gave \$1,300 for large print books, \$1,100 for children’s audiobooks and cases, \$500 for a laptop for Zoom meetings and programs, and donated cookies for the 229 trick-or-treaters (plus 155 parents) at Halloween.

Librarian Karen Willey resigned in October. The position was split into two and were filled by Rose Turner and Marie Stickney.

Respectfully submitted,

Cathrina Skov, *Director*



Petting a turtle during the Summer Reading Program.

Board of Trustees in 2022:

Andy Lackoff, *President;*

Barbara Brewer, *Vice President;*

Heather Dilbeck, *Treasurer;*

Jack Waterman, *Secretary;*

Melissa Barbour, Sally Butler,

Mark Eckert, Nancy Hayden,

Laurie Howarth



Mad Science with ‘Molecular Molly’ at the Summer Reading Program in July.

PUBLIC SERVICES: Community Navigator

The CLC YMCA Community Navigation program in Waldoboro is growing each year. From July 2021 through June 2022, This program served about 82 families.

The summer months are busy with many families needing home repairs done by CHIP (Community Housing Improvement Project). Our code enforcement department and Community Navigation work together with CHIP to ensure that homes are safe and follow all safety codes as the desired improvements are ready for Community Cares Day.

The fall brought many opportunities for us to support the readiness of students with backpacks and school supplies. School staff and CLC YMCA Community Navigation collaborated with DOE McKinney- Vento program to make sure that even the most vulnerable unhoused families had equal access to resources to make sure every student could thrive.

November 1st is when the emergency heating assistance starts, and our local nonprofits have found a collaborative approach to make sure more families are accessing the resources needed to stay warm through the frosty winter months. YMCA Community Navigation proactively works with KVCAP (Kennebec Valley Community Action Program), CHIP, Community Energy Fund, Ecumenical Council of Homeless Prevention, and our emergency heating fund here with the Town 's GA (General Assistance) program.

Another extraordinarily new and successful collaboration was made with CMP. CMP met with our YMCA Community Navigator to discuss frequent challenging situations with families. It was important to remove barriers for local families who could not interpret their bills and usage without having to navigate virtual platforms used by CMP. As a result, CMP graciously assigned the community navigator as a liaison at to help. Many hours were spent with families with budgeting coaching, usage studies and vetting resources to help support accounts so that moving forward families felt confident in sustainable maintenance. ECHP Ecumenical Coalition of Homeless Prevention also became a resourceful group to help support these efforts.

The end of the school year was also a chance to have the YMCA Community Navigator in MVHS collaborating with NAMI Maine (National Association on Mental Illness of Maine) to kick off a mental wellness and youth suicide prevention program called Sources of Strength. The student peer leaders at MVHS led many engaging campaigns school wide to promote hope, health, and strength.

The convening and connecting role of the Community Navigator assures that each family has a road map to connect to agencies and organizations that can provide various needs. These agencies include, but are not limited to, Community Housing Improvement Project (CHIP), CLC YMCA, local food pantries, Department of Health and Human Services, CEF, Healthy Lincoln County, Community Energy Fund, FISH Transportation, Maine Department of Labor, CEI, Break of Day, Healthy Kids, Nami Maine, and Knox and Lincoln County Homeless prevention programs and Tedford Housing.

The Town of Waldoboro is committed to supporting its families and individuals with YMCA Community Navigation. If anyone should need assistance with the CLC YMCA Community Navigation Program, please call our Community Navigator line at 207-403-4116.

Karen-Ann Hagar-Smith
CLC YMCA Director of Outreach & Community Navigation



Waldoboro Toy Program

Waldoboro is full of kindness and generosity! This was another exciting year for the Waldoboro Toy Program. The program helped 122 children in 59 Waldoboro families during the 2022 Holiday season.

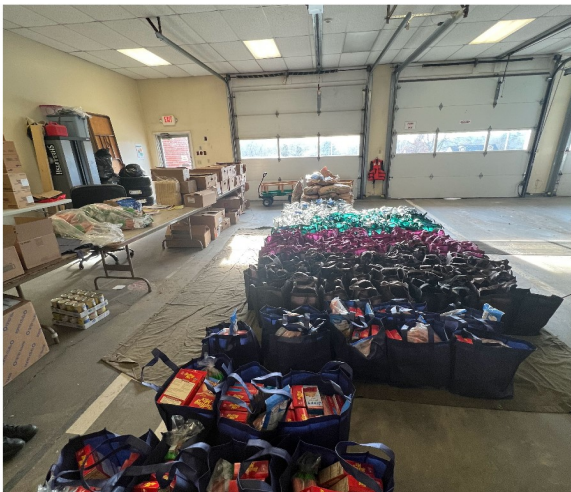
We started the year with \$13,790.64 (as of 10/31/2022) in the Waldoboro Toy Program account. We received an incredible \$5985.00 in donations and spent \$2,538.34 on expenses of winter coats and snow boots. At the end of the program, the account balance was \$15,700.96 (as of 01/1/2023).

Once again, the Waldoboro Toy Program received very generous donations! Thank you for helping this program continue to help so many children and families during the holiday season. A sincere thank you to all of our anonymous donors and also to the following individuals and businesses: United Bikers of Maine, Delia & Ted Mohlie, Waldoboro Environmental Park, Deborah Seaver, Medomak Valley Senior Citizens, Mary Logue, Inez Wincapaw, Doris Prock, Jane Surran Pyne, Sally & Bob Butler, Charles C Lilly Ladies Auxiliary, Waldoboro Sno-Crawlers, Medomak Valley Senior Citizens, Linda Colbath, Nancy Lipper, Jim & Linda Letteney, Barbara Boardman, Tom Ruben, Kimberly Arnett, Susan Ohl, Three Girls Inc and King Solomon's Lodge.



Holiday Food Baskets

97 Thanksgiving Baskets & 95 Christmas Baskets were handed out in 2022



PUBLIC SERVICES: General Assistance

General Assistance can provide short term assistance for basic needs to eligible applicants who have come upon hard times. The goal of the General Assistance Program continues to be to foster financial self sufficiency and end long term dependence on the public assistance while protecting children and vulnerable adults. Residents of Waldoboro who are having difficulty meeting basic needs such as housing, utilities (electricity and heating fuel), and food may apply for assistance at the town office. You need to complete an application and speak with the General Assistance Administrator.

9 families received general assistance totaling \$2388.00

6 families received assistance through the Town Emergency Fund totaling \$1800.00

4 families received assistance through the Philbrook Fund totaling \$5188.00

55 families received assistance from the Salvation Army totaling \$2807.00 and 81 families received fuel from Community Energy Fund.

| General Assistance | |
|--------------------|------|
| Utilities | 336 |
| Funerals | 1025 |
| Rent | 1027 |
| TOTALS: | 2388 |



HEAP (Home Energy Assistance Program) is another resource for help with heating fuel, electrical, oil, propane, kerosene and wood. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to make an appointment.

As of July 2022, the Town's GA Administrator will be Karen-Ann Hagar-Smith. You can reach her by calling the town office 207-832-5369 x 308 or email khagar@clcymca.org.

Darryl L. McKenney

General Assistance Administrator

PUBLIC SERVICES: Waldoboro Food Pantry

WHO ARE WE? We are a group of volunteers concerned about our neighbors who sometimes go hungry. We serve Waldoboro, Bremen, and Nobleboro. We are an independent, charitable organization not connected to the Town of Waldoboro. Our directors are Bill Blodgett, President, Wanda Collamore, Nancy Lipper, Natalie Masse, Heidi Straghan, Jan Visser and Gordon Webster. Janet Lee is our Operations Manager.

WHAT DO WE DO? Twice each month we give out milk, eggs, bread, meat, fresh fruit and vegetables along with staples such as peanut butter, tuna fish, pasta and cereal to food in-secure households. In 2022, an average of 122 families came to each food pantry distribution day, most of whom were from Waldoboro. That's an average of 302 people who were provided healthy food each time.

WHO COMES TO THE FOOD PANTRY? Seniors on fixed incomes; families in crisis because of a death, illness, accident, divorce, or loss of a job or home; people with disabilities and working families struggling to make ends meet. For example, one woman told us "I make \$12 a month too much to get food stamps. If it weren't for the food pantry, my family wouldn't eat."

Everyone who receives food must fill out The Emergency Food Assistance Program Eligibility Form required by the U.S. Dept. of Agriculture. This form is based on the Maine poverty guidelines and must be filled out once a year.

WHERE DO WE GET THE FOOD? We buy groceries from Good Shepherd Food Bank at a discount. We pay retail prices for milk, eggs, Thanksgiving turkeys and some produce.

The Midcoast Hunger Prevention Program, the Twin Villages Foodbank Farm, Veggies to Table Farm, Good Shepherd Food Bank, the U.S. Dept. of Agriculture, Hannaford, Borealis Bread and Flipper's Market all donate food. Donations of food also come from families, organizations, food drives, churches, and businesses.

WHAT ARE OUR EXPENSES? Because we serve a large number of households and because the cost of food has gone up, we spend an average of \$4,000 per month for food. In addition, we have operating expenses of around \$1,500 per month. This includes insurance, gas for the van, accounting fees, cost of the annual appeal, paper bags and other supplies, maintenance costs for our facility, freezers and cooler, copier, telephone and so on. The Food Pantry is a tenant of the Medomak Exchange which generously supports us by charging a minimal amount for rent and utilities.

HOW DO WE COVER OUR EXPENSES? We depend entirely on donations and grants. Without the generous support of the community, including individuals, organizations, businesses and churches, we would not have a food pantry. In 2022, we received \$6,000 from the Philbrook Fund.

WHAT IS THE NEW VAN USED FOR? In 2022, thanks to a wonderful response to our fund-raising appeal and a grant from Good Shepherd Food Bank, we were able to purchase a van. Every week, volunteers drive the van to Brunswick to get free food from the Midcoast Hunger Prevention Program. The van is also used to pick up food from other locations. On food distribution days, volunteers use the van to make deliveries to apartment complexes in Waldoboro.

NEED INFORMATION?

Schedule: Food Pantry distribution days are the first and third Tuesdays of each month from noon to 3:00 p.m. Anyone who can't come during our scheduled hours can have a family member, friend or neighbor pick up for them.

Location 124 Friendship Rd., Waldoboro

Mailing address: P.O. Box 692, Waldoboro, Maine 04572

Phone: (207) 520-5100

Website: waldoborofoodpantry.org

Facebook: [Facebook.com/waldoborofoodpantry](https://www.facebook.com/waldoborofoodpantry)

WOULD YOU LIKE TO MAKE A DONATION?

Money: Checks should be sent to our mailing address above.

Go to waldoborofoodpantry.org/donate to contribute by credit/debit/ EFT.

Food: Donations can be dropped off at the food pantry on our distribution Tuesdays or the day before from 8-11:00 a.m. or call to schedule another time. The food pantry is a 501(c)(3) non-profit corporation. Your donation is tax deductible to the full extent provided by law. All donations are greatly appreciated and will help to keep the food pantry operating.



Waldoboro Utility District

The Waldoboro Utility District (WUD) provides collection, treatment, and disposal of the sanitary wastewater from Waldoboro Village with the goal of protecting the Medomak River with its valuable shellfish and eel industry and its recreational uses. The total volume of wastewater treated this year was 38.78 million gallons (MG). The five-year average is 41.47 MG.

WUD consistently met all discharge limits in its discharge “NPDES” permit. In addition, Maine DEP sampled groundwater wells around the treatment plant and tested those samples for perfluoroalkyl substances (PFAS) standards.

The year 2022 brought budgetary challenges due to the rising of most aspects of operations and maintenance, especially fuel and electricity. Repairs were necessary to keep the wastewater collection and treatment system in operation. WUD therefore did raise wastewater treatment rates for residential and commercial users by 6%, the first increase since 2017. This was necessary despite very careful monitoring of expenditures and cost cutting.

WUD successfully face challenges in 2022. A relatively new 100 HP submersible Myers pump at the Railroad pump station failed again after having been repaired in 2021. The pump station operated for a short time with no backup while this pump was rebuilt. Spare pumps are essential. Therefore, one of the original Flygt submersible pumps was placed back in service while the Myers pump was rebuilt. The cost of rebuilding the Myers pump and adapting the Flygt pump to fit the Myers pump rails was \$15,823. As of January 2023, the repaired Myers pump was reinstalled at the Railroad pump station and is in good working order. Although nearly 20 years old, the Flygt Pump will remain a backup pump. Finally, WUD entered into an agreement with a neighboring sewer district to jointly purchase and share a spare Myers 100-HP pump which may be utilized at either district in an emergency. This economical arrangement will make both sewer collection systems more resilient.

WUD applied for and obtained a \$200,000 American Rescue Plan Act Grant administered through the Lincoln County Regional Planning Commission. This grant is being used for several capital improvements: 1) WUD is replacing two effluent pumps which spray treated wastewater onto the disposal fields at the treatment plant. 2) WUD ordered a new 100-HP Myers pump to replace an old Flygt pump and two new Variable Frequency Drives (VFDs) for the Main Street pump station. (VFDs control the flow of wastewater through the pumps and gradually bring the pumps up to speed to avoid shock loads.) Supplemental funding needed to complete the projects will be made up from the WUD’s Short-Lived Assets (SLA) fund if necessary. As of December 31, 2022 the SLA fund has an adequate balance to ensure expected completion.

WUD launched an updated website, www.wudme.org to open another avenue of communication to customers. Customers may now pay their bill online. WUD is investing other tech upgrades such as autopay, a feature that customers have requested. Furthermore, WUD is looking into upgrading the operating (SCADA) system and office computers. The new computers will provide cloud backup of operating and financial data and heightened security.

Looking into the near future, only two payments are scheduled for the debt service for the bonds which financed construction of WUD’s pump stations and treatment plant. Once the bonds paid in full at the end of 2024, customer payments formerly committed to debt service will provide funding for necessary future capital improvements. WUD is therefore looking ahead to see what investments in the wastewater system need to be made when that funding is finally freed up. Roofing for the pump stations, and treatment plant, office computers, and an updated SCADA (control) system are among improvements being discussed.

The District office is located at 850 Union Rd (Route 235). You may contact the District by phone at (207) 832-0422 or by email at info@wudme.org. If you wish to pay your sewer bill in person you may drop payments in the secure mail slot to the left of the entrance to the office. Appointments to meet with our office staff can be made by calling the office. The District Trustees meet on the third Thursday of each month at 3:30 PM. The meetings remain open to the public.

The Board of Trustees would like to commemorate the many years of leadership and guidance provided by the late Wallace Walton, and his valued contributions to the Waldoboro Utility District. May he rest in peace.

| <u>Trustees</u> | <u>Term Expires</u> |
|--|---------------------|
| Frederick Bess, Chair & Treasurer..... | 6/2023 |
| Samuel Chapman..... | 6/2023 |
| Gordon E. Webster..... | 6/2024 |
| Michael Thayer..... | 6/2025 |

WALDOBORO UTILITY DISTRICT

ANNUAL FINANCIAL REPORT
with Independent Auditors Report For the
Year Ending December 31, 2022

WALDOBORO UTILITY DISTRICT
ANNUAL FINANCIAL REPORT
With Independent Auditor's Report
Year Ended December 31, 2022
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| Notes to the Combined Financial Statements | |

KEEL J. HOOD
Certified Public Accountant
P.O. Box 302 - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITOR'S REPORT

March 28, 2023

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

Opinion

I have audited the accompanying financial statements of Waldoboro Utility District (the District) as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the District, as of December 31, 2022, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I am required to be independent of the District, and to meet my ethical responsibilities, in accordance with the relevant ethical requirements relating to my audit. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinions. Reasonable assurance is a high level of assurance but it is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

page 1

In performing an audit in accordance with generally accepted auditing standards, I:

- Exercise professional judgment and maintain professional skepticism throughout the audit
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in my judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

I am required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that I identified during the audit.

Required Supplementary Information

Management has omitted Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. My opinions on the basic financial statements are not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge we obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Thelma Wood, CPA

WALDOBORO UTILITY DISTRICT
Statement of Net Position
December 31, 2022

ASSETS

| | | |
|---------------------|-------------------------|------------------|
| Current Assets: | | |
| Cash | \$ | 362,209 |
| Receivables: | | |
| Sewer fees | | 34,350 |
| Accrued fees | | 68,334 |
| Prepaid fuel | | 1,150 |
| | | |
| | Total Current Assets | <u>466,043</u> |
| Noncurrent Assets: | | |
| Capital assets, net | | 4,274,495 |
| | | |
| | Total Noncurrent Assets | <u>4,274,495</u> |
| | Total Assets | <u>4,740,538</u> |

LIABILITIES AND NET POSITION

| | | |
|--|---------------------------------------|------------------|
| Liabilities: | | |
| Current Liabilities: | | |
| Accounts payable | | 1,208 |
| Accrued interest | | 790 |
| Bonds payable, current portion | | 85,562 |
| Notes payable, current portion | | 3,664 |
| | | |
| | Total current liabilities | <u>91,224</u> |
| Long-term Liabilities: | | |
| Bonds payable, noncurrent portion | | 87,316 |
| Notes payable, noncurrent portion | | 182,340 |
| | | |
| | Total long-term liabilities | <u>269,656</u> |
| | Total Liabilities | <u>360,880</u> |
| Net Position: | | |
| Invested in capital assets, net of related debt | | 3,915,613 |
| Unrestricted: | | |
| Appropriated net position | | 136,686 |
| Unappropriated | | 327,359 |
| | | |
| | Total Net Position | <u>4,379,658</u> |
| | Total Liabilities and Net Position \$ | <u>4,740,538</u> |

The accompanying notes to the financial statements are an integral part of this statement.
page 3

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2022

| | |
|--|---------------------|
| Operating Revenues: | |
| Sewer fees | \$ 281,938 |
| Impact fees | 999 |
| Miscellaneous | 430 |
| Total Operating Revenues | <u>283,367</u> |
| Operating Expenses: | |
| Labor | 48,411 |
| General administration | 5,875 |
| Insurance | 7,938 |
| Professional fees | 14,459 |
| Utilities | 39,262 |
| Generator fuel | 16,761 |
| Repairs, maintenance, and small improvements | 11,881 |
| Small tools | 2,148 |
| Mileage | 809 |
| Depreciation | 161,155 |
| Miscellaneous | 999 |
| Total Expenses | <u>309,698</u> |
| Operating Income | <u>(26,331)</u> |
| Nonoperating Revenues and Expenses: | |
| Interest on cash funds | 86 |
| Interest on sewer fees | 7,965 |
| ARPA grant | 200,000 |
| Interest expense | (10,250) |
| Total Nonoperating Revenues and Expenses | <u>197,801</u> |
| Net Income | <u>171,470</u> |
| Net Position - Beginning | <u>4,208,188</u> |
| Net Position - Ending | <u>\$ 4,379,658</u> |

The accompanying notes to the financial statements are an integral part of this statement.

WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2022

| | |
|--|--------------------------|
| Cash Flows From Operating Activities: | |
| Receipts from customers | \$ 282,192 |
| Other income | 1,429 |
| Payments for services and supplies | (99,344) |
| Payments to employees | (49,220) |
| Net Cash Provided by Operating Activities | <u>135,057</u> |
| Cash Flows from Capital and Related Financing Activities: | |
| Acquisition of fixed assets | (16,000) |
| Retirement of debt | (87,440) |
| Interest expense | (10,580) |
| Capital Grant proceeds | <u>200,000</u> |
| Net Cash Used by Capital and Related Financing Activities | <u>85,980</u> |
| Cash Flows from Investing Activities: | |
| Interest on cash accounts | 8,050 |
| Net Cash Provided by Investing Activities | <u>8,050</u> |
| Net Increase in Cash | 229,087 |
| Cash Balance - Beginning | <u>133,122</u> |
| Cash Balance - Ending | <u><u>362,209</u></u> |
| Cash Flows From Operating Activities: | |
| Operating income (loss) | (26,331) |
| Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities: | |
| Depreciation expense | 161,155 |
| (Increase) Decrease in accounts receivable | 9,897 |
| (Increase) Decrease in accrued fees | (9,643) |
| (Increase) Decrease in prepaid fuel | (75) |
| Increase (Decrease) in accounts payable | 54 |
| Net Cash Provided by Operating Activities | \$ <u><u>135,057</u></u> |

The accompanying notes to the financial statements are an integral part of this statement.

Waldoboro Utilities District
Notes to the Financial Statements
December 31, 2022

Note 1: Summary of Significant Accounting Policies

General Statement

Waldoboro Utilities District (The District) is an organization for the townspeople within the Town of Waldoboro. Its purpose is to operate as a Sewer treatment plant. The basic operations of the District are financed by fees.

The accounting and reporting policies of the District relating to the proprietary fund in the accompanying financial statements conform to generally accepted accounting principles applicable to state and local governments.

The following significant accounting policies were applied in the preparation of the accompanying financial statements:

Reporting Entity

The District's general purpose financial statements include the accounts of all the District's operations. The criteria for including other organizations within the District's reporting entity, as set forth in NCGA Statement No. 3, "Defining the Reporting Entity", primarily include the degree of oversight responsibility maintained by the Executive Board. Examples of oversight responsibility include financial interdependency, selection of governing authority designation of management, ability to significantly influence operations and accountability for fiscal matters. Member governments have not been included within the District's general purpose financial statements because none of the criteria of NCGA Statement No. 3 have been met.

Basis of Presentation

The accounts of the District utilize the accrual basis of accounting whereby revenues are recognized as earned and expenses are recognized as obligations are incurred. Resources are accounted for in individual accounts based upon the purposes for which they are to be spent and the restrictions, if any on the spending activities. The District uses appropriated fund equities to restrict assets for the following purposes:

| Purpose: | | Sewer Division |
|-----------------------|----|-------------------|
| Debt | \$ | 46,444 |
| Equipment Reserve | | 56,773 |
| Sludge removal | | 33,469 |
| Total Appropriated \$ | | <u>136,686</u> |

Note 1: Summary of Significant Accounting Policies, continued

Proprietary Fund Type

Enterprise Fund - accounts for the financing of operations expected to be reimbursed from results of operations. The major sources of revenue are user fees.

Federal and State Grant Revenue

Capital grant revenue is recorded as other nonoperating income. For the year ended December 31, 2021, the District received no contributed grants. Such revenue is subject to review by the funding agency and may result in disallowance in subsequent periods.

User Fees

All customers are required to pay fees to The District. Fees are determined by usage rates set annually and are recognized as revenues when assessed because they are measurable and are collectible within the current period.

Other Revenues

Other revenues are composed primarily of interest and miscellaneous charges for services. Interest income is recorded as earned since it is measurable and available. Miscellaneous charges for services are recorded as revenues when received in cash because they are generally not measurable until actually received.

Cash

Deposits are carried at cost which approximates market value. The carrying amount of deposits is separately displayed on the balance sheet as "Cash." At December 31, 2021, the deposits of the District covered by federal depository insurance was \$133,129 with no amount uninsured.

Materials and Supplies

Inventories of materials and supplies are stated at lower of cost or market. Cost is determined principally on a first-in, first-out basis. Most inventory consists of hardware that has a significant shelf life.

Operating and Nonoperating Property

Operating and nonoperating property are recorded at cost or, in the case of contributed property, at the fair market value at the date of acquisition. Depreciation is computed on the straight line method based upon the estimated useful lives of the assets as follows:

Operating Property

Sewer Division - Useful lives ranging from ten to fifty years, in accordance with federal regulations as indicated in the Federal Register, Environmental Protection Agency, Water Pollution Control.

Note 2: Operating property

Operating and nonoperating property are recorded at cost or, in the case of contributed property, at the fair market value at the date of acquisition. Depreciation is computed on the straight line method based upon the estimated useful lives of the assets as follows:

| <u>Fixed Assets</u> | <u>Depreciable Life</u> | <u>Cost</u> | <u>Depreciation Expense</u> |
|---------------------|-----------------------------|---------------------|---------------------------------|
| Land | N/A | \$ 14,058 | \$ N/A |
| Pumping stations | 18, 50 | 327,413 | 9,482 |
| Equipment | 3, 5, 8 | 131,870 | 4,950 |
| Lagoon and related | 25, 40, 50 | 6,962,625 | 146,723 |
| | | <u>\$ 7,435,966</u> | <u>\$ 161,155</u> |

| | | | | |
|--------------------------------|---------------------------|---------------------|------------------|----------------------------|
| | Balance Jan 1, 2022 | <u>Increases</u> | <u>Decreases</u> | Balance Dec 31, 2022 |
| Assets not being depreciated: | | | | |
| Land | \$ 14,058 | \$ | \$ | 14,058 |
| Assets being depreciated: | | | | |
| Pumping Stations | 327,413 | 16,000 | | 343,413 |
| Equipment | 131,870 | | | 131,870 |
| Lagoon and related | 6,962,625 | | | 6,962,625 |
| | <u>7,435,966</u> | <u>16,000</u> | <u>0</u> | <u>7,451,966</u> |
| Less accumulated depreciation: | | | | |
| Pumping Stations | 99,794 | 9,482 | | 109,276 |
| Equipment | 102,124 | 4,950 | | 107,074 |
| Lagoon and related | 2,814,398 | 146,723 | | 2,961,121 |
| | <u>3,016,316</u> | <u>161,155</u> | <u>0</u> | <u>3,177,471</u> |
| Capital Assets, net | <u>\$ 4,419,650</u> | <u>\$ (145,155)</u> | <u>\$ 0</u> | <u>\$ 4,274,495</u> |

Note 3: Long-term Debt

The following is a summary of long-term debt transactions of the District for the year ended December 31, 2022:

| | |
|---|-------------------|
| Long-term debt payable at January 1, 2022 | \$ 446,322 |
| Deductions - Debt retired | (87,440) |
| Additions - Debt Proceeds | 0 |
| Long-term debt payable at December 31, 2022 | <u>\$ 358,882</u> |
| Interest paid | <u>7,483</u> |

Long-term debt payable at December 31, 2021 is comprised of the following:

| <u>Sewer Division</u> | <u>Interest Rate</u> | <u>Final Maturity Date</u> | <u>Balance End of Year</u> |
|--------------------------|--------------------------|------------------------------------|------------------------------------|
| MMBB revolving loan fund | 2.026% | 2024 | 172,877 |
| Rural Development note | 1.875% | 2058 | 186,005 |
| Total | | | <u>\$ 358,882</u> |

Note 3: Long-term Debt, continued

The annual requirement to amortize all long-term debt outstanding as of December 31, 2022 including interest payments are as follows:

| <u>Year</u> | <u>Principal</u> | <u>Interest</u> |
|-------------|------------------|------------------|
| 2023 | \$ 89,226 | 9,220 |
| 2024 | 91,049 | 7,858 |
| 2025 | 3,803 | 3,349 |
| 2026 | 3,874 | 3,278 |
| 2027 | 3,947 | 3,205 |
| 2028-2032 | 20,872 | 14,887 |
| 2033-2037 | 22,904 | 12,855 |
| 2038-2042 | 25,133 | 10,626 |
| 2043-2047 | 27,579 | 8,180 |
| 2048-2052 | 30,263 | 5,495 |
| 2053-2057 | 33,209 | 2,550 |
| 2058-2062 | 7,023 | 132 |
| Total \$ | <u>358,882</u> | <u>\$ 81,635</u> |

The District also has an outstanding line of credit in the amount of \$150,000 with First National Bank. As of December 31, 2022, the District had not drawn any funds on the line of credit.

Note 4: Risk Assessment & Contingencies

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The District maintains insurance coverage for part of its risk management. Currently, the District purchases insurance for the following:

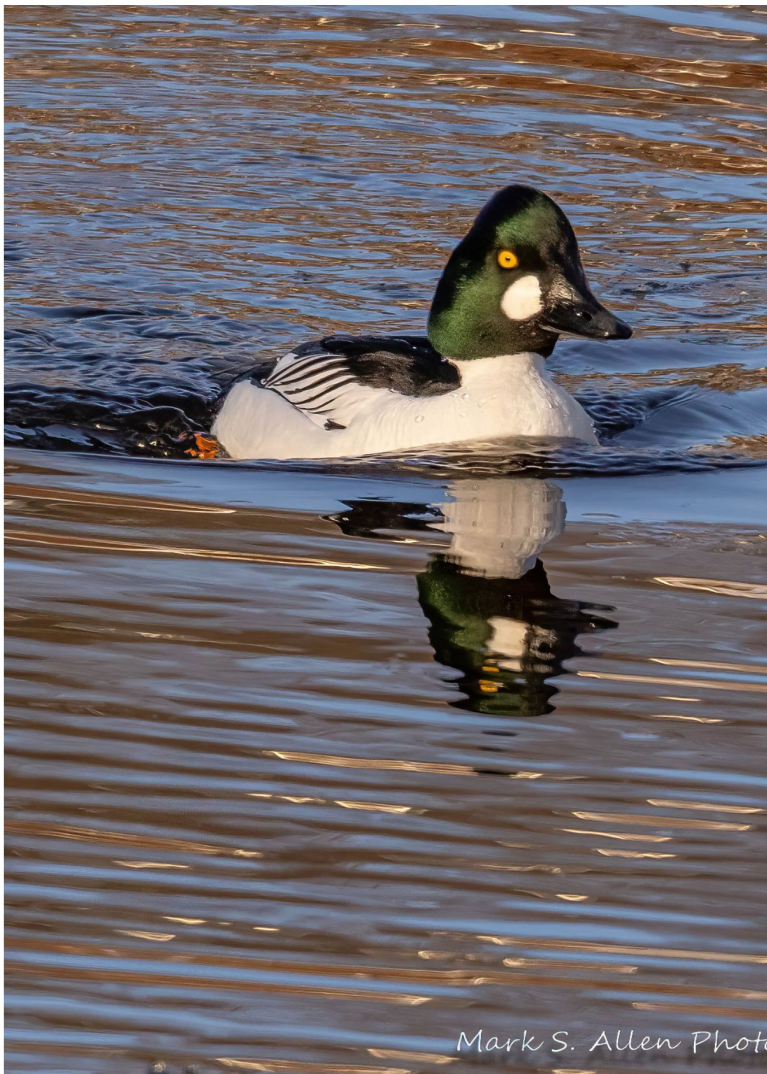
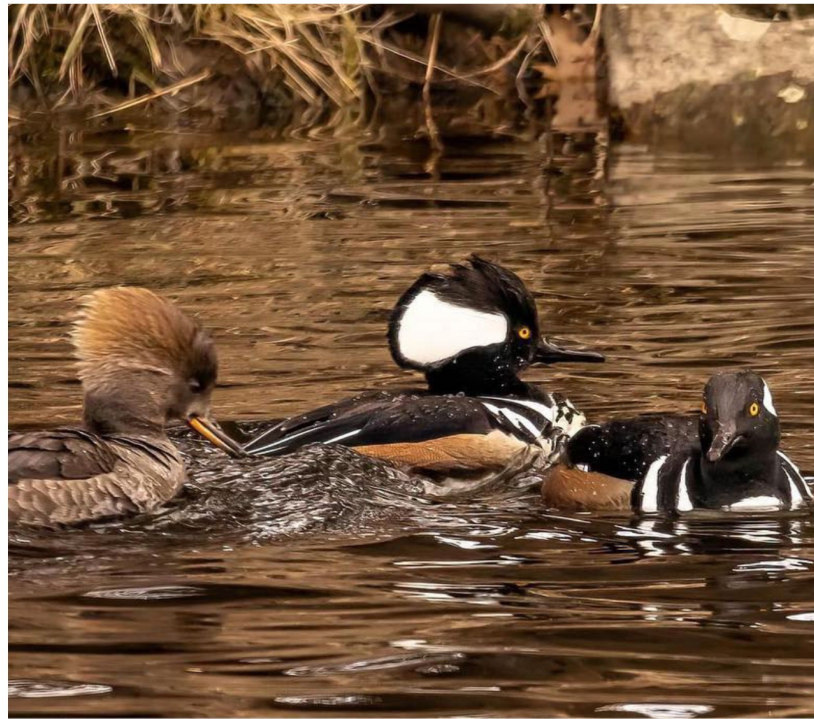
The property, general liability and employee dishonesty insurance is carried with the Maine Municipal Association Property & Casualty Pool.

Note 5: Subsequent Events

The District's management has concluded that no events that occurred prior to December 31, 2022 and before March 27, 2023 require disclosure as subsequent events.

A little shot of Nature around Waldoboro....

Photos by: Mark Allen & Kyle Santheson



GOVERNOR



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001



Dear Friends:

For four years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. Since the COVID-19 vaccine became available, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, we focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A blue ink signature of Janet T. Mills, written in a cursive style.

Janet T. Mills

Governor

UNITED STATES SENATE

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

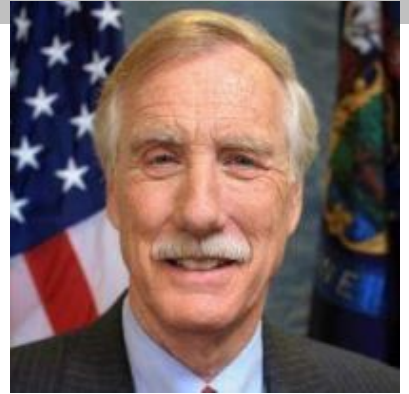
So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards



Angus S. King, Jr.

United States Senator



SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hard-working lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one.

I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator





THE MAINE SENATE
131st Legislature



Dear Friends and Residents of Waldoboro,

Thank you for the opportunity to serve as your State Senator. I'm proud to represent our communities in Augusta, and I will work hard to represent us well. I am also happy that lawmakers and the public will return, in person, to the State House.

For the 131st Legislature, Swearing-In Day was Wednesday, December 7, 2022. I'm excited to share that I will serve as Chair of the Joint Standing Committee on Marine Resources. I also have been appointed to serve on the Health Coverage, Insurance, and Financial Services Committee.

This district means a lot to me. This is where I grew up and where I have chosen to raise my own family. I have spent my career as an educator, community advocate, and leader of professional associations working at local, school, district, and state-wide levels to solve problems, support equitable policies, and advocate for children and families. I look forward to putting these skills to work for you.

Please remember that I am a resource for you all year. If you need help contacting a state agency or just want to share a comment or concern, please don't hesitate to reach out. You can email me at Cameron.Reny@legislature.maine.gov or call my legislative office at (207) 287-1515. My cell phone number is (207) 400-9910. Life has never been easy, but it seems harder than usual right now. Please don't be afraid to ask for help. After all, I'm here to serve you.

Sincerely,

A handwritten signature in blue ink that reads "Cameron Reny".

Cameron Reny

State Senator, District 13

Representing Lincoln County and the towns of Washington and Windsor

CONGRESS OF THE UNITED STATES

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: 202-225-6116
FAX: 202-225-5590
WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEE:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES
HOUSE AGRICULTURE COMMITTEE
SUBCOMMITTEE:
BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH
CONSERVATION AND FORESTRY



Dear Friends,

I hope this letter finds you well. It is my honor and privilege to serve the people of Maine's First District in Washington, DC, and I appreciate the opportunity to share this annual update with you.

This past year, our state faced unprecedented challenges, mirroring the difficulties experienced by communities across the nation. High inflation rates, a rapidly changing climate, aging infrastructure, and increasing energy costs were among the top concerns I heard while home in the district. Keeping these in mind, I was proud to work with my colleagues in the Maine Delegation to pass historic legislation to bring federal dollars back to our communities.

One of the ways we delivered for Mainers was through the passage of the Inflation Reduction Act (IRA) in August. This law provides much-needed assistance to struggling families. With the help of the IRA, Americans will save an average of \$800 per year on health insurance and Medicare beneficiaries will have increased access to medication.

Additionally, the IRA offers billions of dollars to expand rebate programs for Americans who wish to make their homes more energy efficient. Homeowners can now receive up to a 30 percent tax incentive for the cost of home solar installations and a 30 percent incentive when investing in a heat pump. Over the next decade, these rebates will offer Mainers thousands of dollars in savings while decreasing fuel costs for winters to come.

In 2022, Congress also passed meaningful legislation to help create skilled jobs in the construction, manufacturing, and engineering sectors. The Creating Helpful Incentives to Produce Semiconductors (CHIPS) Act will allow the U.S. to advance its leadership in the development of semiconductors used in the manufacturing of computers, cell phones, cars, and numerous other technologies we rely on. By developing this industry at home, we can bolster our national security and lessen our reliance on foreign technology.

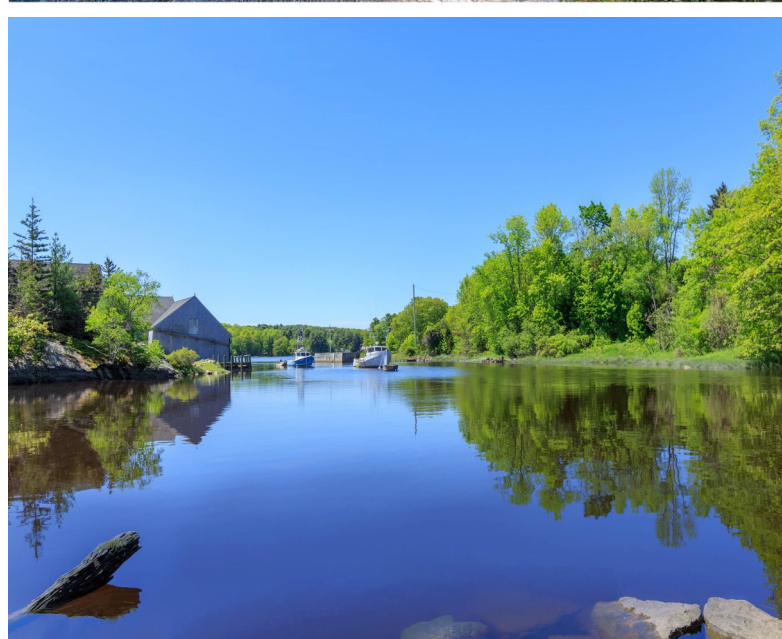
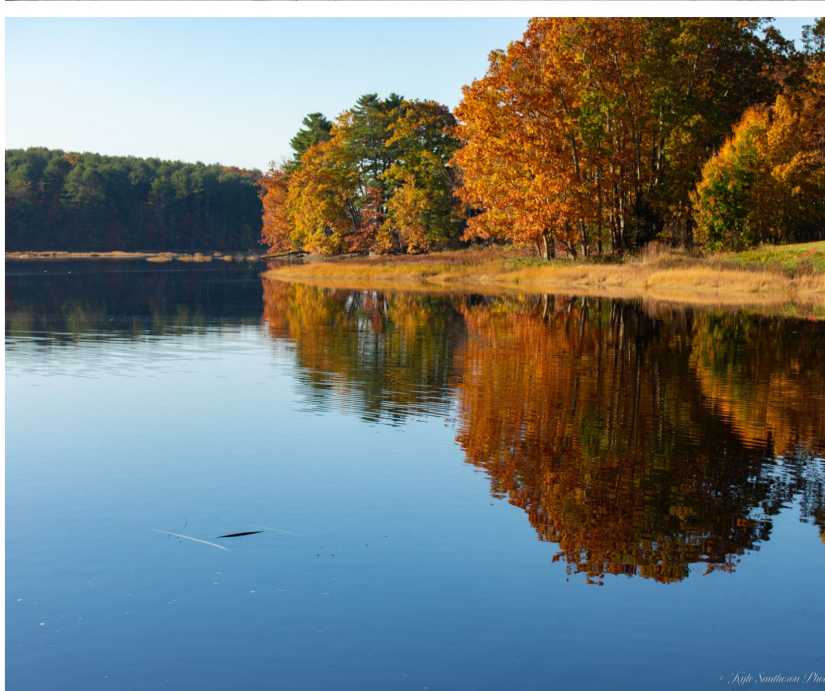
As I look toward this Congress, I am excited to work with my colleagues on both sides of the aisle to improve the lives of Maine people. It is critically important that we continue to take action to increase job growth, decrease inflation, take measures to promote our national security and invest in our health care and education systems.

Each year my office receives over 40,000 calls, letters, and emails from Mainers. I recognize the tremendous trust you place in having me represent you in Washington and by sharing your stories, thoughts, and concerns. Please rest assured, I will continue to fight for the interests of Mainers in Congress, and my staff and I will do everything we can to ensure your needs are met.

Sincerely,

A handwritten signature in blue ink that reads "Chellie R".

Chellie Pingree
Member of Congress



MUNICIPAL DIRECTORY



Administration 832-5369

Julie L. Keizer, Town Manager - townmanager@waldoboromaine.org

Margaret (Peg) A. Tynan, Finance Director - finance@waldoboromaine.org

Pamela Jameson, Town Clerk - townclerk@waldoboromaine.org

Allene "Rose" Roy, Tax Collector - taxcollector@waldoboromaine.org

Tanya R. Blodgett, Administrative Assistant - admin@waldoboromaine.org

Marcus O. Benner, Recreation Director - rec@waldoboromaine.org

Kyle Santheson, Emergency Management Director - ema@waldoboromaine.org

Karen-Ann Hagar-Smith, Community Navigation - 207-403-4116 or khagar@clcymca.org

Assessing/Codes/Planning 832-5369

Darryl McKenney, Assessor - assessor@waldoboromaine.org

Stanley R. Waltz, Building/Codes/Electrical/Plumbing - ceo@waldoboromaine.org

Maxwell S. Johnstone, Planning & Development - planning@waldoboromaine.org

Public Works 832-4255

John Daigle, Public Works/Transfer Station Director, Road Commissioner - publicworks@waldoboromaine.org

Will Pratt, Assistant Public Works Director - publicworks2@waldoboromaine.org

Transfer Station 832-7850

Bruce G. Rolfe III, Transfer Station Operator -

MUNICIPAL DIRECTORY

Emergency Medical Services 832-2160

Derek Booker, EMS Chief- emschief@waldoboromaine.org

Anita Sprague, Captain - emsdeputy@waldoboromaine.org

Jerrad Dinsmore, Ken Smith and Andrew Santheson, Supervisors

Dr. James Lil, Medical Director

Derek Booker, Health Officer

Fire Department 832-4500

Paul Smeltzer, Fire Chief - firechief@waldoboromaine.org

Dale Smith, Deputy Fire Chief - fire@waldoboromaine.org

Mark Gifford, Fire Captain

Andrew Santheson & William Bragg, Fire Lieutenants

Police Department 832-4500

John F. Lash, Police Chief - chief@waldoboromaine.org

Jamie J. Wilson, Police Sergeant - wilson@waldoboromaine.org

Thomas M. Bartunek, Patrolman - bartunek@waldoboromaine.org

Jeremy Joslyn, Patrolman - joslyn@waldoboromaine.org

Brian Collamore, Patrolman - collamore@waldoboromaine.org

Michael Austin, Patrolman - austin@waldoboromaine.org

Chad Gilbert, School Resource Officer - gilbert@waldoboromaine.org

Andrew R. Santheson, Reserve Patrolman - santheson@waldoboromaine.org

Justin D. Hills, Shellfish Warden, Reserve Patrolman - hills@waldoboromaine.org

Other Numbers of Interest:

County Commissioners - 882-6311

Medomak Middle School - 832-5028

Medomak Valley High School - 832-5389

Miller School - 832-2103

Superintendent of Schools - 785-2277

Animal Control Officer - 832-4000

Lincoln County Sheriff's Department - 832-4000

Lincoln County Registry of Deeds - 882-7431

Maine State Highway Garage - 832-5202

Utility District (Sewer) - 832-0422

Waldoboro Post Office - 832-5575

Waldoboro Public Library - 832-4484

The Waldo Theatre - 975-6490

Water Department (MaineWater) 1-800-287-1643

WARRANT FOR TOWN MEETING

Lincoln, ss

State of Maine

TO: John F. Lash, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Thirteenth day of June, A.D. 2023 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning and will close at 8 o'clock in the evening.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.

SELECT BOARD, ASSESSORS AND OVERSEERS OF THE POOR VOTE FOR TWO (2) 3 YEAR TERM

BLODGETT, JOHN

HALL, SETH

THAYER, MICHAEL

_____ (WRITE IN)

_____ (WRITE IN)

S.A.D. # 40 BOARD OF DIRECTORS VOTE FOR TWO (2) 3 YEAR TERM

KARP, STEVEN

TRASK-EATON, EMILY

WILLIAMS, MELVIN

_____ (WRITE IN)

_____ (WRITE IN)

UTILITY DISTRICT BOARD OF TRUSTEES VOTE FOR TWO (2) 3 YEAR TERM

_____ (WRITE IN)

_____ (WRITE IN)

WARRANT FOR TOWN MEETING

BUDGET COMMITTEE

VOTE FOR FOUR (4)

3 YEAR TERM

BERGES, JOHN

CRUMB, BRENDON

MINZY, JOANNE

_____ (WRITE IN)

_____ (WRITE IN)

_____ (WRITE IN)

MUNICIPAL BUDGET QUESTIONS

Article 3. Should any municipal budget question fail to pass, shall the Town authorize the Select Board to expend an amount not to exceed 3/12 of the previous year's appropriation?

GENERAL GOVERNMENT ARTICLES

Article 4. Shall the Town raise and appropriate the sum of **\$25,765** for the **Office of the Select Board? (5 part-time members, legal services and includes a \$7,500 fuel reserve line item for increased fuel costs)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 5. Shall the Town raise and appropriate the sum of **\$158,114** for the **Office of the Town Manager? (1 full-time, 1 shared employee 36 hours/week & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1, Abstained 1

Article 6. Shall the Town raise and appropriate the sum of **\$97,874** for the **Assessing Department? (1 full-time employee 32 hours/week & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 7. Shall the Town raise and appropriate the sum of **\$236,846** for the **Finance and Customer Service Department? (1 full-time 40 hours/week, 1 full-time employee 36 hours/week & increased costs for online services & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 1, Abstain

WARRANT FOR TOWN MEETING

- Article 8.** Shall the Town raise and appropriate the sum of **\$92,651** for the **Office of The Town Clerk? (1 full time employee 36 hours/week, 8 ballot clerks & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 9.** Shall the Town raise and appropriate the sum of **\$20,240** for the **Municipal Building? (Utilities, maintenance & contracted cleaning has been divided between this article, and the EMS, Fire and Police Departments)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 3

PUBLIC SAFETY ARTICLES

- Article 10.** Shall the Town raise and appropriate the sum of **\$1,644,041** for **Emergency Medical Services? (6 full-time employees, 10 part-time, 20 per diem employees, operating expenses and utilities, maintenance & contracted cleaning).**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 11.** Shall the Town raise and appropriate the sum of **\$245,401** for the **Fire Department? (26 paid volunteers, operating expenses, utilities, maintenance & contracted cleaning)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 12.** Shall the Town raise and appropriate the sum of **\$1,130,167** for the **Police Department? (8 full-time employees, 3 shared employees, operating expenses, utilities, maintenance & contracted cleaning)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

- Article 13.** Shall the Town raise and appropriate the sum of **\$31,835** for the **Shellfish Management Program? (1 part-time employee. This budget is fully funded by clamming license fees. No public funds are utilized.)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

Article 14. Shall the Town raise and appropriate the sum of **\$18,000** for **Animal Control? (Contracted through Lincoln County Sheriff's Office)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 15. Shall the Town raise and appropriate the sum of **\$6,761** for the **Emergency Management Agency? (1 part-time employee, 4 hours/week & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 16. Shall the Town raise and appropriate **\$88,320** for **Fire Hydrants?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 17. Shall the Town raise and appropriate the sum of **\$5,300** for **Street Lights?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

PUBLIC WORKS ARTICLES

Article 18. Shall the Town raise and appropriate the sum of **\$1,215,068** for **Public Works? (9 full-time employees, 1 shared employee & operating expenses)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 0, Abstain 1

Article 19. Shall the Town raise and appropriate the sum of **\$11,750** for **Parks and Cemeteries?**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

HUMAN SERVICES ARTICLES

Article 20. Shall the Town raise and appropriate the sum of **\$18,249** for **General Assistance?**

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

Article 20. Shall the Town raise and appropriate the sum of **\$9,816** for **Social Service Agencies?**

- A.** New Hope for Women, Inc..... **\$1,886**
- B.** Healthy Kids..... **\$3,930**
- C.** Spectrum Generations **\$4,000**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

COMMUNITY SERVICES ARTICLES

Article 22. Shall the Town raise and appropriate the sum of **\$92,920** for the **Recreation Department? (1 full-time employee 36 hours & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

Article 23. Shall the Town raise and appropriate the sum of **\$101,104** for **Community Service Agencies?**

- Local Access Cable Television (Lincoln County TV)..... **\$11,000**
- Waldoboro Public Library..... **\$75,000**
- Waldoboro Sno-Crawlers..... **\$604**
- Waldoborough Historical Society..... **\$5,000**
- Waldo Theatre..... **\$6,500**
- Memorial Day Committee..... **\$1,000**
- Waldoboro Day Committee..... **\$2,000**

Select Board recommends. Vote: In Favor 4 Opposed 0, Absent 0, Abstain 1

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

PLANNING & DEVELOPMENT ARTICLES

Article 24. Shall the Town raise and appropriate the sum of **\$178,447** for **Planning & Development? (1 full-time employee 36 hours/week, 1 contract Planner & operating expenses)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

INSURANCE ARTICLES

Article 25. Shall the Town raise and appropriate the sum of **\$63,620** for the **Property & Liability Risk Pool? (Property & Liability Insurance)**

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

WARRANT FOR TOWN MEETING

DEBT SERVICE ARTICLES

Article 26. Shall the Town raise and appropriate the sum of **\$211,898** for **Debt Service**?

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

OTHER FINANCING USES ARTICLES

Article 27. Shall the Town raise and appropriate the sum of **\$451,227** and transfer such funds to the **Transfer Station Fund** to fund Waldboro's share of the transfer station budget? **(3 full-time employees, 2 shared employees & operating expenses)**

Select Board recommends. Vote: In Favor 4, Opposed 0, Absent 0, Abstain 1

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 0, Abstain 1

Article 28. Shall the Town raise and appropriate the sum of **\$684,504** and transfer to the **Capital Reserve Fund** for capital improvements?

Fleet & Equipment

| | | |
|----|-------------------------------------|------------------|
| A. | EMS Equipment Reserve..... | \$200,000 |
| B. | Fire Equipment Reserve..... | \$37,500 |
| C. | Police Equipment Reserve..... | \$15,500 |
| D. | Public Works Equipment Reserve..... | \$110,000 |
| E. | Public Buildings..... | \$20,000 |

Transportation Improvements

| | | |
|----|-----------------------------------|------------------|
| F. | Surface Paving Program..... | \$150,000 |
| G. | Highway Construction Reserve..... | \$50,000 |

Unemployment Reserve

| | | |
|----|---------------------------|----------------|
| H. | Unemployment Reserve..... | \$5,000 |
|----|---------------------------|----------------|

Solid Waste Management

| | | |
|----|---------------------------------|-----------------|
| I. | Transfer Station Equipment..... | \$65,000 |
|----|---------------------------------|-----------------|

Other Capital Reserves

| | |
|---|------------------|
| Solar Farm Purchase..... | \$82,000 |
| | \$735,000 |
| Less transfers from other sources | -\$50,497 |
| Total..... | \$684,504 |

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 6, Opposed 2, Absent 1

WARRANT FOR TOWN MEETING

REVENUE ARTICLES

Article 29. Shall the Town appropriate the sum of **\$3,723,483** from the **Estimated Revenues Account** to be applied to reduce the 2024 tax rate?

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 8, Opposed 0, Absent 1

| | | |
|-----------|---|--------------------|
| A. | Local Taxes (other than property taxes) | \$1,040,162 |
| B. | Licenses and Permits | \$81,835 |
| C. | Intergovernmental Revenues | \$989,643 |
| D. | Charges for Services | \$1,268,908 |
| E. | Other Revenues | \$57,294 |
| F. | Other Financing Sources..... | \$285,642 |

Article 30. Shall the Town transfer the sum of **\$74,892** from the **Local Road Assistance Program Block Grant Fund** to the General Fund to be applied toward the Transportation Program?

Select Board recommends. Vote: In Favor 5, Opposed 0, Absent 0

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 3

Article 31. Shall the Town increase the property tax levy limit of **\$722,955** established for the Town of Waldoboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit?

ORDINANCE ARTICLES

Article 32. Shall the Town vote to revise an ordinance entitled “Disorderly Property Ordinance” to regulate properties harboring occupants who disturb the peace and tranquility of their neighbors be enacted? A copy of this ordinance is on file at the Office of the Town Clerk.

Article 33. Shall an ordinance entitled, “Town of Waldoboro Ordinance Establishing a Moratorium on Coastal Waters Aquaculture Development,” be enacted? A copy of this ordinance is on file at the Office of the Town Clerk.

Article 34. Shall the Town vote to enact changes to the existing Land Use Ordinance that was approved on November 3, 2020? These changes include revisions to Articles 2,3,6,7,9,10,11, and 15 to the Land Use Ordinance. A copy of this ordinance is on file at the Office of the Town Clerk.

Article 35. Shall the voters of the Town of Waldoboro adopt amendments to the municipal development and tax increment financing district and the development program for the district known as the “First Waldoboro Tax Increment Financing District Development Program”? These changes shall include amending the project list for eligible uses of funds and removing parcels from the program. A copy is on file at the Office of the Town Clerk.

WARRANT FOR TOWN MEETING

- Article 36.** Shall the Town vote to amend the Shellfish Management Ordinance to provide for one day recreational shellfish licenses? A copy of this ordinance is on file at the Office of the Town Clerk.

OTHER WARRANT ARTICLES

- Article 37.** Shall the Town vote to fix the fifteenth day of November 2023 and the fifteenth day of May 2024 when all 2024 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 8.00% per annum on all taxes unpaid after said date(s)?
- Article 38.** Shall the Town vote to pay interest at 4.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, §506-A?
- Article 39.** Shall the Town vote to authorize the Tax Collector to offer a 2024 Tax Club Plan to taxpayers who enroll no later than July 31, 2023 who pay the total amount of 2024 taxes by monthly payments from July 1, 2023 to June 30, 2024; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 40.** Shall the Town vote to authorize the Select Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as it may deem advisable, and to execute quit claim deeds for such property? Property which, in the opinion of the Select Board, best serves the interest of the Town by remaining Town-owned property need not be sold.
- Article 41.** Shall the Town vote to authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2023 budget to be taken from fund balance?
- Article 42.** Shall the Town authorize the Select Board and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds and grant programs that may be given or left to the Town?
- Article 43.** Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. §944 upon a finding by the Select Board that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 44.** Shall the Town authorize the Select Board to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 45.** Shall the Town authorize the Select Board to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., §2953?

WARRANT FOR TOWN MEETING

- Article 46.** Shall the Town authorize the Select Board to spend funds from various reserve funds as it deems necessary in accordance with a Capital Improvement Program?
- Article 47.** Shall the Town authorize the Select Board to notify the Commissioner of the Department of Marine Resources that it wishes to exercise its rights to alewives in the Medomak River for the year 2024?
- Article 48.** Shall the Town vote to authorize the transfer of unexpended balances of the Shellfish Operating budget to be placed in the Shellfish Capital budget at fiscal year end? (These budget line items are fully funded by clamming license fees. No public funds are utilized.)
- Article 49.** Shall the Town vote to authorize the purchase of the Solar Array currently at the Waldoboro Transfer Station from Sundog Solar LLC. in the amount of \$164,000? First half payable in the amount of \$82,000 in February 2024.

Voter Petition

- Article 50.** Shall the Town vote to help support the Waldoboro Food Pantry (WFP) on an annual basis in the amount of \$18,000? The WFP, a 501c3 nonprofit, distributes healthy food twice per month to over 100 food insecure families in Waldoboro.

Given under our hands at said Waldoboro, Maine this the 11th day of April, 2023

Witness to all:

s/Jan Griesenbrock, Chair

Pamela S. Jameson

Joanne (Jann) Minzy, Vice-Chair

Town Clerk

Robert L. Butler

Abden Simmons

Will Pratt

ATTEST: A true copy of the 2023 Annual Town Meeting Warrant as certified to me by the Municipal Officers of Waldoboro on the 11th day of April, 2023

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Pamela S. Jameson

Town Clerk



