



VAN BUREN CHARTER TOWNSHIP DASHBOARD

Fiscal Stability	2019	2020	2021	Progress
Annual General Fund expenditures per capita	664	555	600	↑
Fund balance (General Fund and Landfill) as % of annual General Fund Expenditures	70.70%	92.04%	100.32%	↑
Bond Ratings (Standard and Poor's ratings)	A+	A+	A+	↔
Unfunded OPEB liability as a % of General Fund revenue	87.80%	63.00%	79.65%	↑
Debt burden per capita (All non-water/sewer related outstanding debt)	893	796	658	↓
Ratio of full time employees to retirees	3.93	3.81	3.38	↓
Number of services delivered via cooperative venture	27	27	27	↔

Public Safety	2019	2020	2021	Progress
Violent crimes	48	137	101	↓
Non-Violent crimes	1361	1470	1318	↓
Traffic crash injuries or fatalities	171	122	152	↑
Traffic crash non-injury	705	537	673	↑

Quality of Life	2019	2020	2021	Progress
Percent of General Fund budget committed to arts, culture and recreation	5.62%	5.29%	6.42%	↑
Acres of park, recreation and open space available to community	970	970	970	↔
Percent of residential community with curbside recycling (provided free of charge)	100%	100%	100%	↔

Economic Strength	2019	2020	2021	Progress
% of community with access to high speed broadband - (via private or public accessibility)	100%	100%	100%	↔
% of community age 25+ with BS or higher	26.80%	29.10%	29.10%	↔
Average age of critical infrastructure (years)	27	28	29	↓

Transparency	2019	2020	2021	Progress
Number of Township Meetings telecast on Cable Channel VBT12	ALL	ALL	ALL	↔
General Budget on-line	Yes	Yes	Yes	↔
Special Revenue Budgets on-line	Yes	Yes	Yes	↔
Live Cast Board Meeting on G-TV12	Yes	Yes	Yes	↔
Tape and Replay Committee Meetings on G-TV12	Yes	Yes	Yes	↔
Meetings available online via Live Stream	Yes	Yes	Yes	↔
Township Audit on Website	Yes	Yes	Yes	↔