



WATER & SEWER COMMISSION
January 26, 2021

DIRECTOR REPORT

CHARTER TOWNSHIP OF VAN BUREN
WATER AND SEWER DEPARTMENT
46805 TYLER

- Water & Sewer Rates, Charges & Fees
- Water & Sewer Asset Management Projects
- Update on Current Projects

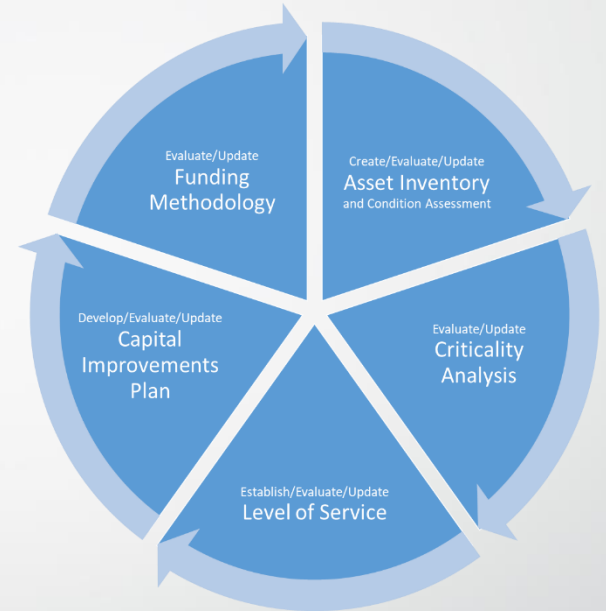


Water & Sewer Rates, Charges & Fees



- With all the changes in Van Buren's rates, they are still among the lowest in western Wayne County
- Investment in infrastructure needs to be the mindset moving forward in the future
- Good News about GLWA Water Rates for FY2022

Water & Sewer Asset Management



- Project plans are completed and submitted to EGLE for review
- Bid proposals for annual sanitary camera inspection work is underway and expected to be presented to the Board in March

Current Project Updates

PROJECT DESCRIPTION	CIP PROJECTED BUDGET	PROJECT NUMBER	ACCOUNT NUMBER	APPROVED BUDGET	SPENT TO DATE	RECONCILED BALANCE
Meter System Replacement	\$ 2,700,000.00	VBN0002021	592-536-970-003	\$ 1,968,115.00	\$ -	\$ 1,968,115.00
Beck Road By-Pass & VB-06 Instrumentation Upgrade	\$ 385,000.00	VBN228101T	592-536-970-001	\$ 344,760.00	\$ 2,739.00	\$ 342,021.00
Old Michigan Avenue WM Replacement	\$ 1,800,000.00		592-536-970-001	\$ -	\$ -	\$ -
Denton Road WM Replacement	\$ 300,000.00		592-536-970-001	\$ -	\$ -	\$ -
Wildbrook Lift Station Pump Upgrade	\$ 65,000.00		592-537-970-004	\$ -	\$ -	\$ -
Haggerty Lift Station Generator Replacement	\$ 40,000.00		592-537-970-004	\$ -	\$ -	\$ -
Sanitary Main Camera Inspection	\$ 260,000.00		592-537-931-002	\$ -	\$ -	\$ -
Sanitary Manhole Repairs	\$ 418,000.00		592-537-970-000	\$ -	\$ -	\$ -
Vehicle Replacement	\$ 28,000.00		592-536-970-000	\$ -	\$ -	\$ -
	\$ 5,996,000.00		TOTALS	\$ 2,312,875.00	\$ 2,739.00	\$ 2,310,136.00



PRESENTATIONS



**NEXT SCHEDULED
MEETING:
April 27, 2021**