

## Performance Dashboard

<b>Local Unit Name: Tittabawassee Township</b>
<b>Local Unit Code: 73-29</b>

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$200	\$149	↓ -25.5%	Positive
Fund Balance as % of annual General Fund expenditures	88.0%	138.4%	↑ 57.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	8%	Overfunded	#VALUE!	#VALUE!
Debt burden per capita	\$0	\$0	n/a	n/a
Percentage of road funding provided by the General Fund	80.6%	77.7%	↓ -3.7%	Neutral
Ratio of pensioners to employees	0.38	0.50	↑ 33.3%	Negative
Number of services delivered via cooperative venture	-	-		
<b>Economic Strength</b>				
% of community with access to high speed broadband	59%	60%	→ 1.5%	Neutral
% of High School graduates going to college	79%	81%	↑ 2.6%	Positive
Average age of critical infrastructure (years)	13.2	13.0	→ -1.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0.47	0.84	↑ 77.2%	Negative
Property crimes per thousand	3	5	↑ 74.7%	Negative
Traffic injuries or fatalities	53	40	↓ -24.5%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.30	0.30	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	17.5%	28.5%	↑ 63.1%	Neutral
Acres of parks per thousand residents	8.3	8.2	→ -1.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral