

Performance Dashboard

Local Unit Name: Tittabawassee Township
Local Unit Code: 73-29

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$134	\$200	↑ 48.8%	Negative
Fund Balance as % of annual General Fund expenditures	137.5%	88.0%	↓ -36.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	17%	8%	↓ -53.9%	Positive
Debt burden per capita	\$0	\$0	n/a	n/a
Percentage of road funding provided by the General Fund	67.4%	80.6%	↑ 19.6%	Neutral
Ratio of pensioners to employees	0.33	0.38	↑ 12.5%	Negative
Number of services delivered via cooperative venture	-	-		
Economic Strength				
% of community with access to high speed broadband	58%	59%	→ 2.0%	Neutral
% of High School graduates going to college	83%	79%	↓ -4.9%	Negative
Average age of critical infrastructure (years)	21.5	21.8	→ 1.0%	Neutral
Public Safety				
Violent crimes per thousand	2	0	↓ -72.1%	Positive
Property crimes per thousand	5	3	↓ -38.8%	Positive
Traffic injuries or fatalities	36	53	↑ 47.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.27	0.30	↑ 8.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	19.8%	17.6%	↓ -11.3%	Neutral
Acres of parks per thousand residents	8.8	8.3	↓ -5.2%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral