

Performance Dashboard

Local Unit Name: Tittabawassee Township
Local Unit Code: 73-29

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$165	\$145	↓12.5%	Positive
Fund Balance as % of annual General Fund expenditures	81.7%	104.3%	↑27.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	10%	9%	↓-9.9%	Positive
Debt burden per capita	\$11	\$3	↓73.6%	Positive
Percentage of road funding provided by the General Fund	12.9%	17.6%	↑36.8%	Neutral
Ratio of pensioners to employees	0.29	0.29	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	55%	56%	↑1.6%	Positive
% of High School graduates going to college	85%	85%	→0.0%	Neutral
Average age of critical infrastructure (years)	23.9	23.0	↓-3.6%	Positive
Public Safety				
Violent crimes per thousand	2	2	↑16.2%	Negative
Property crimes per thousand	8	5	↓36.3%	Positive
Traffic injuries or fatalities	41	46	↑12.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.28	0.27	↓-2.8%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	17.3%	22.8%	↑31.9%	Neutral
Acres of parks per thousand residents	9.0	8.9	↓-1.3%	Negative
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral