

Performance Dashboard

Local Unit Name: Tittabawassee Township
Local Unit Code: 73-29

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$187	\$165	↓11.4%	Positive
Fund Balance as % of annual General Fund expenditures	60.8%	67.6%	↑11.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	11%	10%	↓5.9%	Positive
Debt burden per capita	\$20	\$11	↓43.3%	Positive
Percentage of road funding provided by the General Fund	169.2%	12.9%	↓92.4%	Neutral
Ratio of pensioners to employees	0.21	0.29	↑33.3%	Negative
Economic Strength				
% of community with access to high speed broadband	54%	55%	↑ 1.6%	Positive
% of High School graduates going to college	88%	85%	↓-3.0%	Negative
Average age of critical infrastructure (years)	22.3	23.1	↑ 3.5%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓14.3%	Positive
Property crimes per thousand	10	8	↓22.4%	Positive
Traffic injuries or fatalities	39	41	↑ 5.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.26	0.27	↑ 6.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	35.7%	17.3%	↓51.7%	Neutral
Acres of parks per thousand residents	9.0	9.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral