

Performance Dashboard

Local Unit Name: Tittabawassee Township
Local Unit Code: 73-29

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$145	\$134	↓ -7.3%	Positive
Fund Balance as % of annual General Fund expenditures	104.3%	137.5%	↑ 31.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	9%	17%	↑ 91.0%	Negative
Debt burden per capita	\$3	\$0	↓ -100.0%	Positive
Percentage of road funding provided by the General Fund	17.6%	67.4%	↑ 282.6%	Neutral
Ratio of pensioners to employees	0.29	0.33	↑ 16.7%	Negative
Number of services delivered via cooperative venture	-	-		
Economic Strength				
% of community with access to high speed broadband	56%	58%	↑ 4.4%	Positive
% of High School graduates going to college	85%	83%	↓ -2.4%	Negative
Average age of critical infrastructure (years)	23.0	23.7	↑ 3.1%	Negative
Public Safety				
Violent crimes per thousand	2	2	↓ -16.7%	Positive
Property crimes per thousand	5	5	↓ -4.0%	Positive
Traffic injuries or fatalities	46	36	↓ -21.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.27	0.28	↑ 2.9%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	22.8%	19.8%	↓ -12.9%	Neutral
Acres of parks per thousand residents	8.9	8.8	↓ -2.0%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral