

## BUDGET ORDINANCE FOR FISCAL YEAR 2021-2022

Be it ordained by the City Council of Thomasville, N. C. :

SECTION 1. APPROPRIATIONS. The following amounts are hereby authorized for the operations of the City Government and its activities for the Fiscal Year beginning July 1, 2021, and ending June 30, 2022 according to the following schedules:

### SCHEDULE A. GENERAL FUND

010-4110	GOVERNING BODY/MAYOR & COUNCIL	504,314.00
010-4111	GOVERNING BODY/LEGAL	173,081.00
010-4114	GOVERNING BODY/ELECTIONS	20,500.00
010-4210	ADMINISTRATION/MANAGER & CITY CLERK	476,911.00
010-4410	FINANCE/ACCOUNTING	610,744.00
010-4411	FINANCE/TAX COLLECTION	150,000.00
010-4610	PERSONNEL/ADMINISTRATION	303,195.00
010-4710	MIS/ADMINISTRATION	612,324.00
010-4910	PLANNING/ADMINISTRATION	137,411.00
010-5020	CITY HALL/PUBLIC BUILDINGS	179,338.00
010-5110	POLICE/ADMINISTRATION	8,708,161.00
010-5310	FIRE/ADMINISTRATION	5,761,630.00
010-5410	INSPECTIONS/ADMINISTRATION	655,732.00
010-5510	ENGINEERING/ADMINISTRATION	231,233.00
010-5620	PUBLIC WORKS/BUILDING	258,127.00
010-5630	PUBLIC WORKS/STREETS	2,321,346.00
010-5640	PUBLIC WORKS/POWELL BILL	792,082.00
010-5660	PUBLIC WORKS/SOLID WASTE	3,342,095.00
010-5670	PUBLIC WORKS/FLEET SERVICES	380,592.00
010-5710	RADIO SERVICE/ADMINISTRATION	718,955.00
010-6210	RECREATION/ ADMINISTRATION	194,416.00
010-6280	RECREATION/ ORGANIZED PROGRAMS	432,072.00
010-6290	RECREATION/FACILITIES	1,291,941.00
010-9010	TRANSFER TO GOLF FUND	181,862.00
010-9010	GENERAL CAPITAL RESERVE	0.00
010-9010	CONTINGENCY	215,906.00
010-9010	NON-DEPARTMENTAL/ADMINISTRATION	157,424.00
TOTAL EXPENDITURES		28,811,392.00

## SCHEDULE B. GENERAL CAPITAL RESERVE FUND

020-9010	GENERALCAPTIAL RESERVE/ADMINISTRATION	0.00
	TOTAL EXPENDITURES	0.00

## SCHEDULE C. UTILITY CAPITAL RESERVE FUND

021-9010	UTILITY CAPTIAL RESERVE/ADMINISTRATION	0.00
	TOTAL EXPENDITURES	0.00

## SCHEDULE D. WATER & SEWER FUND

030-7010	UTILITY/ADMINISTRATION	143,141.00
030-7015	UTILITY/BILLING & COLLECTION	588,109.00
030-7095	UTILITY/METER SERVICE	304,629.00
030-7096	UTILITY/MAINTENANCE & CONSTRUCTION	4,686,865.00
030-7097	UTILITY/WATER TREATMENT PLANT	2,540,443.00
030-7098	UTILITY/WASTE TREATMENT PLANT	5,829,913.00
030-9010	CONTINGENCY	200,000.00
030-9010	CONTRIBUTION TO CAPITAL RESERVE	0.00
030-9010	NON-DEPARTMENTAL/ADMINISTRATION	75,000.00
	TOTAL EXPENDITURES	14,368,100.00

## SCHEDULE E. GOLF COURSE FUND

031-6221	RECREATION/CLUBHOUSE	229,251.00
031-6291	RECREATION/COURSE MAINTENANCE	529,724.00
031-9010	NON-DEPARTMENTAL/ADMINISTRATION	123,814.00
	TOTAL EXPENDITURES	882,789.00

## SCHEDULE F. CITY SCHOOL SUPPLEMENT FUND

040-9010	CITY SCHOOL SUPPLEMENT/ADMINISTRATION	1,658,753.00
	TOTAL EXPENDITURES	1,658,753.00

SCHEDULE G. POLICE RESTITUTION & FORFEITURE

041-5110	POLICE/ADMINISTRATION	76,475.00
	TOTAL EXPENDITURES	76,475.00

SCHEDULE H. STORMWATER FUND

032-7110	STORMWATER MANAGEMENT ADMINISTRATION	103,380.00
	TOTAL EXPENDITURES	103,380.00

SCHEDULE I. BEAUTIFICATION FUND

042-6410	BEAUTIFICATION/ADMINISTRATION	40,100.00
	TOTAL EXPENDITURES	40,100.00

SCHEDULE J. CEMETERY FUND

043-6510	CEMETERY/ADMINISTRATION	12,900.00
	TOTAL EXPENDITURES	12,900.00

SECTION 2. REVENUES. It is estimated that the following revenues will be available during the Fiscal Year beginning on July 1, 2021 and ending on June 30, 2022, to meet the foregoing appropriations, according to the following schedules and attached rate schedules:

SCHEDULE A. GENERAL FUND

010-301.0000	PROPERTY TAX - PRIOR YEARS	450,000.00
010-302.0000	PROPERTY TAX - CURRENT YEAR	12,190,606.00
010-303.0000	TAX PENALTIES AND INTEREST	175,000.00
010-310.0100	LOCAL OPTION SALES TAX	7,927,709.00
010-310.0300	OCCUPANCY TAX	150,000.00
010-310.0400	PAYMENT IN LIEU OF TAXES	22,220.00
010-310-0500	BUSINESS REGISTRATION	19,338.00
010-310-0700	SOLID WASTE DISPOSAL TAX	20,198.00
010-320.0100	UTILITIES FRANCHISE TAX	1,978,972.00
010-320.0400	BEER & WINE TAX	115,587.00
010-320.0600	FIREMAN'S PENSION PAYMENTS	0.00
010-322.0100	POWELL BILL STREET ALLOCATION	640,000.00
010-322.0200	POWELL BILL INTEREST	0.00
010-322.0609	FEDERAL GRANT	0.00
010-330.0100	BUILDING PERMITS	140,000.00
010-330.0200	FIRE PERMITS	1,920.00
010-331.0101	INSPECTION FEES - PLUMBING	44,784.00
010-331.0102	INSPECTION FEES - ELECTRICAL	62,611.00
010-331.0200	ZONING/SUBDIVISION	10,667.00
010-331.0000	ALARM FEES 03 / ANNEXATION FEES 04	0.00
010-331.0500	DEMOLITIONS/LOT CLEANINGS	50,000.00
010-340.0100	SALE OF ASSETS	180,000.00
010-341.0100	RESIDENTIAL DISPOSAL FEE	973,631.00
010-340.0500	MOBILE GARBAGE TOTERS	5,956.00
010-340.0600	SALE - RECYCABLES/CEMETERY SERVICE FEE	1,770.00
010-341.0201	RECREATION - CONCESSIONS	29,037.00
010-341.0202	RECREATION - PROGRAM FEES	51,562.00
010-341.0204	RECREATION - SWIMMING POOL	0.00
010-341.0203	RECREATION - RENTALS	41,910.00
010-341.0300	RADIO/RENTALS	161,876.00
010-350.0000	INTEREST EARNED ON INVESTMENTS	140,000.00
010-360.0200	OFFICER/ARREST FEES	1,071.00
010-390.0000	CONTRIBUTION/DONATIONS	0.00
010-385.0100	REIMBURSEMENT - WATER & SEWER FUND	1,258,982.00
010-385.0200	REIMBURSEMENT - SCHOOL RESOURCE OFFICER	174,191.00
010-385.0300	REIMBURSEMENT - THOMASVILLE HOUSING	0.00
010-380.6000	REIMBURSEMENT - POLICE REST/FORFEITURE	0.00
010-385.3200	REIMBURSEMENT - STORMWATER MGMT. FUND	25,716.00
010-390.0000	ABC DISTRIBUTIONS	312,994.00
010-390.0300	POLICE BENEVOLENT	1,064.00
010-390.0900	MISCELLANEOUS/INSURANCE PROCEEDS	53,000.00
010-370.0200	INSTALLMENT FINANCING	1,128,000.00
010-399.0200	APPROPRIATED POWELL BILL	152,082.00
010-399.0800	APPROPRIATED RECREATION RESERVE	118,938.00
010-399.0400	APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES		28,811,392.00

SCHEDULE B. GENERAL CAPITAL RESERVE FUND

020-380.1000	CONTRIBUTION FROM GENERAL FUND	0.00
020-390.0000	APPROPRIATED CAPITAL RESERVE	0.00
	TOTAL REVENUES	0.00

SCHEDULE C. UTILITY CAPITAL RESERVE FUND

021-380.3000	CONTRIBUTION FROM UTILITIES FUND	0.00
021-380-3001	CONTRIBUTION FROM WATER PLANT	0.00
021-390.0000	APPROPRIATED CAPITAL RESERVE	0.00
	TOTAL REVENUES	0.00

SCHEDULE D. WATER & SEWER FUND

030-332.0100	TAP & CONNECTION FEES	35,000.00
030-332.0200	RECONNECTION FEES	180,000.00
030-332.0300	PRETREATMENT CHARGES	9,000.00
030-332.0400	SURCHARGES	0.00
030-332.0500	MAINTENANCE CHARGES	18,000.00
030-340.0100	SALE OF ASSETS	20,000.00
030-343.0100	RETAIL WATER & SEWER	12,107,673.00
030-350.0000	INVESTMENT EARNINGS	60,000.00
030-370-0200	INSTALLMENT FINANCE	335,093.00
030-385-3200	REIMBURSEMENT STORMWATER FUND	0.00
030-390.0900	MISCELLANEOUS	5,000.00
030-390.0111	REIMBURSEMENT - CITY OF TRINITY	498,169.00
030-398.0100	APPROPRIATED RETAINED EARNINGS	1,100,165.00
	TOTAL REVENUES	14,368,100.00

SCHEDULE E. GOLF COURSE FUND

031-320.0700	FUEL TAX REFUND	500.00
031-340.0400	SPONSORSHIPS	4,800.00
031-341.0405	ANNUAL DUES	20,186.00
031-341.0401	GREEN FEES	375,170.00
031-341.0402	CART RENTAL FEES	250,581.00
031-341.0403	DRIVING RANGE FEES	43,190.00
031-341.0300	RENTALS	6,000.00
031-350.0000	INVESTMENT EARNINGS	0.00
031-370.0200	INSTALLMENT FINANCE	0.00
031-380.1000	TRANSFER FROM GENERAL FUND	181,862.00
031-390.0900	MISCELLANEOUS	500.00
	TOTAL REVENUES	882,789.00

**SCHEDULE F. CITY SCHOOL FUND**

040-301.0000	PROPERTY TAXES - PRIOR YEAR	45,000.00
040-302.0000	PROPERTY TAXES - CURRENT YEAR	1,607,753.00
040-303.0000	PENALTIES	6,000.00
TOTAL REVENUES		1,658,753.00

**SCHEDULE G. POLICE RESTITUTION & FORFEITURE**

041-321.0000	RESTITUTION	625.00
041-322.0700	FEDERAL FORFEITURES	50,450.00
041-322.0800	CONTROLLED SUBSTANCE TAX	15,400.00
041-350.0000	INVESTMENT EARNINGS	0.00
041-380.1000	TRANSFER FROM GENERAL FUND	10,000.00
041-399.0100	APPROPRIATED FUND BALANCE	0.00
TOTAL REVENUES		76,475.00

**SCHEDULE H. STORMWATER FUND**

032-335.0100	STANDARD FEE	103,380.00
TOTAL REVENUES		103,380.00

**SCHEDULE I. BEAUTIFICATION FUND**

042-341.0300	RENTALS	0.00
042-350.0000	INVESTMENT EARNINGS	100.00
042-380.1000	CITY CONTRIBUTION TO BEAUTIFICATION	40,000.00
042-390.0900	MISCELLANEOUS	0.00
TOTAL REVENUES		40,100.00

**SCHEDULE J. CEMETERY FUND**

043-380.1000	CITY CONTRIBUTION TO CEMETERY	10,000.00
043-390-0103	CONTRIBUTIONS - BUILDING	0.00
043-399-0100	APPROPRIATED FUND BALANCE	2,900.00
TOTAL REVENUES		12,900.00

SECTION 3. TAXES LEVIED. There is hereby levied the following rates of tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes on January 1, 2021 for the purpose of raising revenues as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

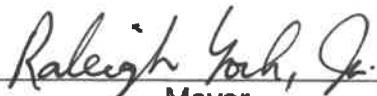
GENERAL FUND	0.6200
SCHOOL SUPPLEMENT FUND	0.1950
TOTAL TAX RATE	0.8150

Such rates of tax are based on an estimated total assessed valuation of property for the purposes of taxation of \$2,019,155,230.00 in the General Fund on an estimated rate of collection of 96.5% and \$867,882,971.00 for the School Fund on an estimated rate of collection of 95%. A Municipal Vehicle Tax for General Purpose as per NCGS 20-97(b1) in the amount of \$5.00 per registered motor vehicle is levied.

SECTION 4. DISTRIBUTION. Copies of this ordinance shall be furnished to the City Manager, Finance Director, and the Finance Department, to be kept on file by them for their direction in the disbursement of City Funds.

SECTION 5. ENCUMBRANCES AS OF JUNE 30, 2021. Funds appropriated in FY2020-2021 Budget and encumbered on June 30, 2021, shall be authorized as part of the Budget Appropriation by adoption of this Budget Ordinance.

This ordinance shall be in full force and effect upon its adoption.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

The following Councilmembers voted in the affirmative:

Ron Bratton  
Neal Grimes  
Joe Leonard  
Jane Murphy  
Scott Styers

The following Councilmembers voted in the negative:

Hunter Thrift

Adopted this 21st day of June, 2021





April 29, 2021

Memorandum

To: Mayor & Thomasville City Council

From: Michael Brandt, City Manager

RE: FY 21-22 Fee Schedules

Enclosed for your review are the proposed fee schedules for City services. There are proposed changes to three of the schedules: Water/Sewer rates, Recreation fees, and Code Enforcement fees for cleaning/mowing properties. A memo from each department is included to explain the proposed changes.

In addition, fee schedules for Operational Permits (NCFC 2018 Edition) for permits/inspections, Police Department fees, Public Records requests, and Winding Creek rates are included. These are all **unchanged** from the current year.

The fee schedules are approved as part of the annual budget ordinance.

# Memo

**To:** Mayor, City Council, and City Manager  
**From:** Finance Director  
**Date:** 5/28/2021  
**Re:** Proposed Utility Fee Schedule – FY 2022

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Annual water and wastewater utility rates are based on figures provided in the city's FY 2017/2018 Water and Wastewater Rate Study developed by Willdan Financial Services.

Projected FY 2022 wastewater rates will increase 2%, with the consumption rate and customer availability rate shifting from \$6.57 to \$6.70 and \$18.50 to \$18.90, respectively, for account holders inside the city limits. The consumption rate and customer availability rate for account holders outside the city limits will shift from \$14.78 to \$15.08 and \$41.63 to \$42.53, respectively. All wastewater availability rates will increase 2% based on rate study estimates. Water consumption and customer availability rates will remain constant.

Water and wastewater meter relocation tap fees (city street) will shift from \$250 to \$300 (cost and labor). Garbage disposal fees will increase from \$6.25 to \$7.25.

Per contractual agreement, the City of Trinity receives a 10% discount on the inside city volumetric wastewater rate per 1,000 gallons. The City of Trinity wastewater rate will increase 2%, from \$5.92 to \$6.03.

The proposed utility fee schedule is included.

**City of Thomasville**  
**Schedule of Utility Fees**  
**Effective July 1, 2021**

**Inside City Limits**

	<b>WATER</b>	<b>SEWER</b>	
Consumption Rate	\$ 5.04	\$ 6.70	per thousand Gallons a month
Customer Availability and equivalent fee (1)	\$ 9.70	\$ 18.90	per account a month

**Outside City Limits**

	<b>WATER</b>	<b>SEWER</b>	
Consumption Rate	\$ 11.34	\$ 15.08	per thousand Gallons a month
Customer Availability and equivalent fee (1)	\$ 21.83	\$ 42.53	per account a month

<b>BULK WATER</b>	(Tanker trucks)	\$ 9.39	per thousand gallons
<b>BULK SEWER</b>	(from approved sources)	\$ 13.31	per thousand gallons plus \$20.00 per load analytical fee

**Other Fees**

	<b>Inside City</b>	<b>Outside City</b>
Temporary Utilities (10)	\$ 25.00	\$ 50.00
Account Transfer Fee	\$ 5.00	\$ 5.00
Returned Payment Fee	\$ 20.00	\$ 20.00
Late Penalty Fee	\$ 40.00	\$ 40.00
Meter locked	\$ 50.00	\$ 50.00
Meter Removal	\$ 75.00	\$ 75.00
Meter Exchange Fee (9)	\$ 60.00	\$ 60.00
Test Meter Fee (11)	\$ 150.00	\$ 150.00
Tampering Fee	\$ 150.00	\$ 150.00
Unauthorized Use of Water	\$ 150.00	\$ 150.00

**Tap Fees**

City Street-New Water Tap 3/4 inch (2)	\$ 1,250.00	\$ 2,800.00
DOT Street-New Water Tap 3/4 inch (12)	Cost & Labor	Cost & Labor
City Street-Relocate Water Tap 3/4 inch (7)	\$ 300.00	\$ 300.00
DOT Street-Relocate Water Tap 3/4 inch (12)	Cost & Labor	Cost & Labor
City Street-New Sewer Tap 4 inch (3)	\$ 1,250.00	\$ 2,800.00
DOT Street-New Sewer Tap 3/4 inch (12)	Cost & Labor	Cost & Labor
City Street-Relocate Sewer Tap 4 inch (8)	\$ 300.00	\$ 300.00
DOT Street-Relocate Sewer Tap 4 inch (12)	Cost & Labor	Cost & Labor

**Deposits**

Residential/Ownership (4)	\$ 25.00	\$ 50.00
Apartment/Rental Units (5)	\$ 50.00	\$ 100.00
Small Businesses (6)	\$ 50.00	\$ 100.00
Commercial/Industrial	\$ 100.00	\$ 100.00

<b>Fire Service Fee</b>	\$ 76.11	Flat fee per month	\$ 171.75	Flat fee per month
<b>Disposal Fee</b>	\$ 7.25	Flat fee per month	\$7.25	Flat fee per month
<b>Garbage Carts</b>	\$ 52.00	*subject to change if supplier rate changes		

**MONTHLY PRETREATMENT SAMPLING CHARGE**

	\$ 50.00	Application Fee
Non-Significant Industrial User Permit	\$ 64.00	per month
Significant Industrial User Permit	\$ 192.00	per month
Significant Industrial User Permit, Categorical	\$ 220.00	per month

**SURCHARGE RATE FOR HIGH STRENGTH WASTE:**

Biochemical Oxygen Demand	\$ 100.00	per 1000 pounds per day
Suspended Solids	\$ 75.00	per 1000 pounds per day

**WATER & SEWER AVAILABILITY RATES effective July 1, 2021**

**WATER**

<b><u>DESCRIPTION</u></b>	<b><u>RATE</u></b>
3/4" WATER INSIDE	\$ 9.70
1" WATER INSIDE	\$ 24.25
2" WATER INSIDE	\$ 77.60
3" WATER INSIDE	\$ 155.20
4" WATER INSIDE	\$ 242.50
6" WATER INSIDE	\$ 485.00
8" WATER INSIDE	\$ 776.00
10" WATER INSIDE	\$ 1,115.50
3/4" WATER OUTSIDE	\$ 21.83
1" WATER OUTSIDE	\$ 54.56
2" WATER OUTSIDE	\$ 174.60
3" WATER OUTSIDE	\$ 349.20
4" WATER OUTSIDE	\$ 545.63
6" WATER OUTSIDE	\$ 1,091.25
8" WATER OUTSIDE	\$ 1,746.00

**SEWER**

<b><u>DESCRIPTION</u></b>	<b><u>RATE</u></b>
3/4" SEWER INSIDE	\$ 18.90
1" SEWER INSIDE	\$ 47.18
2" SEWER INSIDE	\$ 150.96
3" SEWER INSIDE	\$ 301.92
4" SEWER INSIDE	\$ 471.75
6" SEWER INSIDE	\$ 943.50
8" SEWER INSIDE	\$ 1,509.60
3/4" SEWER OUTSIDE	\$ 42.46
1" SEWER OUTSIDE	\$ 106.14
2" SEWER OUTSIDE	\$ 339.66
3" SEWER OUTSIDE	\$ 679.32
4" SEWER OUTSIDE	\$ 1,061.44
6" SEWER OUTSIDE	\$ 2,122.88
8" SEWER OUTSIDE	\$ 3,323.16

**Notation explanation from page 1 of fees:**

1 This value is equal to the customer availability fee plus the equivalents flow rating of the water meter. The equivalents factor is obtained by dividing the American Water Works Association (AWWA) standard for flow rating of water meters by the AWWA standard flow rating for a 3/4 inch water meter. 2 Water taps larger in size than 3/4 inch shall be approved by the Public Services Director. Charges shall be developed from labor, materials, equipment used, plus 20 percent for overhead and insurance. 3 Sewer taps of a size larger than 4 inches shall be approved by the Public Services Director. Charges shall be developed from labor, material, equipment used, plus 20 percent for overhead and insurance. 4 Residences shall include owner occupied single family dwellings and manufactured homes located on occupant owned land. 5 This category shall include apartments, homes, or any other rental units. Also included are mobile homes located on rental spaces regardless of ownership. 6 Shall consume less than 20,000 gallons per month and may include institutions. 7 Relocating water services with no extraordinary circumstances. Requires review and approval by Public Services Director or Maintenance Supervisor. This fee will cover maximum relocate of water meter up to 10 ft. Any job over 10 ft. may require new tap on main line at current rate (2). 8 Relocating sewer services with no extraordinary circumstances. Requires review and approval of Public Services Director or Maintenance Supervisor. This fee will cover maximum relocate of sewer line up to 10 ft. Any job over 10 ft. may require new tap on main line at current rate (3). 9 Meter Exchange fee request by customer without reason or for meter damaged. 10 Temporary water & sewer service for residential clean-up or home inspection for sales. Service will be available for 10 days - includes first 1,000 gallons. Any consumption greater than 1,000 gallons used thereafter will be billed at normal rate. 11 Meter tested for accuracy by request of customer. 12 Connections on DOT roads will be charged Cost & Labor due to the guidelines and extensive work performed to make these connections.

# CITY OF TRINITY - SEWER RATE

<u>Meter Size</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>7/1/2021</u>
8" Availability Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consumption Rate	\$ 4.58	\$ 4.76	\$ 4.95	\$ 5.13	\$ 5.30	\$ 5.46	\$ 5.57	\$ 5.68	\$ 5.80	\$ 5.92	\$ 6.03
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**City of Thomasville**  
**Schedule of Recovery & Construction Charges**  
**Effective July 1, 2021**

<b>Description</b>	<b>Replacement Cost</b>	<b>Explanation of Charge</b>
Broken Lock	\$ 20.00	
Broken Clamp	\$ 30.00	
Damaged Setter	\$ 250.00	
Damaged Meter Box and Lid	\$ 75.00	
Labor - Routine	\$ 30.00	per man per hour per day
Labor - After hours	\$ 60.00	per man per hour per day
Pickup Trucks	\$ 75.00	Base Charge up to 4 hrs.
Service Trucks	\$ 100.00	Base Charge up to 4 hrs.
Dump Trucks	\$ 200.00	Base Charge up to 4 hrs.
3" Trash Pump	\$ 42.00	Base Charge up to 4 hrs.
4" Trash Pump	\$ 65.00	Base Charge up to 4 hrs.
Backhoes	\$ 250.00	Base Charge up to 4 hrs.
Bobcat S220	\$ 135.00	Base Charge up to 4 hrs.
Air Compressors	\$ 60.00	Base Charge up to 4 hrs.
Jack Hammer	\$ 45.00	Base Charge up to 4 hrs.
Trackhoe Excavator	\$ 400.00	Base Charge up to 4 hrs.
Attachments:		
Hydraulic Hammer	\$ 165.00	Base Charge up to 4 hrs.
Articulated Thumb	\$ 100.00	Base Charge up to 4 hrs.
Pipe Chain Saw	\$ 95.00	Base Charge up to 4 hrs.
Concrete Saw	\$ 37.00	Base Charge up to 4 hrs.
Tamp	\$ 45.00	Base Charge up to 4 hrs.
Small Generator (120V)	\$ 38.00	Base Charge up to 4 hrs.
Hammer Drill	\$ 35.00	Base Charge up to 4 hrs.
Trencher	\$ 250.00	Base Charge up to 4 hrs.
Tractor	\$ 130.00	Base Charge up to 4 hrs.
Bushhog	\$ 50.00	Base Charge up to 4 hrs.
Dingo	\$ 95.00	Base Charge up to 4 hrs.
Vactor	\$ 300.00	Base Charge up to 4 hrs.
Sewer Jetter	\$ 250.00	Base Charge up to 4 hrs.
Sewer Tape	\$ 15.00	Base Charge up to 4 hrs.
Hand Tools	\$ 10.00	Base Charge up to 4 hrs.
Chainsaw	\$ 25.00	Base Charge up to 4 hrs.
Ladder	\$ 20.00	Base Charge up to 4 hrs.
Soil Pipe Cutter	\$ 20.00	Base Charge up to 4 hrs.
Trench Box	\$ 190.00	Base Charge up to 4 hrs.
Supplies & Materials on job	TBD	Actual Cost of items
Overhead Cost of Job	20%	on total job cost
Supplies & Materials-inventory sales	15%	restock fee of supply item purchased
Garbage Collection Containers	TBD	Current City Purchase Price

# MEMORANDUM

**To:** Thomas Avant, Finance Director  
**From:** Chuck George, Planning & Inspection Director  
**Date:** 4/28/2021  
**RE:** Proposed Fee Schedule – FY 2022

Staff proposes a new fee schedule for Nuisance Abatement Services, Contractor Change Request, and increased fees for Daycare Permits.

The new Nuisance Abatement fee schedule will be unit price rates for lawn maintenance type services based upon acreage and property. Staff will determine the rates based on Davidson County Tax Data minus any Forest area. The new process would bring both predictability and expedite the process. As of now, the bidding process delays the completion of each job. First, bids must be solicited, collected, reviewed, and awarded with the amount to be spent varying sometimes drastically from case to case. This process will help eliminate the backlog of properties requiring corrective attention.

The new Contractor Change Request fee schedule is \$50 for building contractors and \$25 for subcontractors when they make changes to an existing permit. This will cover staff time to make changes to the permit, document reason for the contractor's change, and verify with property owners or permit holders that the new contractor/subcontractor has been assigned to the permit.

The Daycare fee increased from \$69 to \$100 to cover the cost for plan review, site visit and completion of state report.

The proposed fee schedule is included.

# ELECTRICAL PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

**EFFECTIVE JULY 1, 2021**

## **NEW PERMIT FEES**

*(Always ask the number of outlets, switches, lights, heating & a/c circuits, appliances & water heater)*

60 Amp OR LESS	\$ 28.00
100 Amp -----	\$ 46.00
150 Amp -----	\$ 56.00
200 Amp -----	\$ 63.00
250 Amp -----	\$ 81.00
300 Amp -----	\$ 89.00
400 Amp -----	\$ 100.00
Over 400 Amp -----	\$ 100.00

+ (\$0.26 per amp)

*The following fees apply to Commercial, Industrial and Residential Additions, Alterations and Repairs*

### **Rough Outlets, Switches or Lights**

1 - 20 -----	\$ 12.00
21 - 40 -----	\$ 17.00
41 - 60 -----	\$ 20.00
61 - 80 -----	\$ 25.00
81 - 100 -----	\$ 30.00
Over 100 -----	\$ 30.00

*Plus .10 each additional outlet or fixture*

### **Electric Heat, Heat Pump, or Gas Pack**

Per Circuit	\$ 8.00
Mobile Home-Electric permit	\$ 58.00
<i>(Must also get bldg permit)</i>	
Commercial Job Trailer-Elec only	\$ 58.00

### **Inspection Fee**

Residential	\$ 30.00
Commercial	\$ 50.00

## **Miscellaneous**

Saw Service	\$ 8.00
Service Inspection	\$ 9.00
Panel Change	\$ 15.00
Panel Change > 200 amps	\$ 25.00
Meter Base / Riser	\$ 15.00
Serv Change-200 Amps R \$20.00 C \$25.00	
Exhaust Fans	\$ 8.00
Transfer Switch	\$ 15.00
Generator up to 200 amps	\$ 27.00
<i>(Over 200 amps .22 per amp)</i>	
Reconnect Moved House	\$ 15.00
Other Misc. Use	\$ 8.00
Household Appliances	\$ 8.00
Residential Temporary Power	\$ 30.00
Commercial Temporary Power	\$ 50.00
Bonding-Swimming Pool	\$ 15.00
Electric Motor	\$ 6.00
Machinery Hookups	\$ 13.00
Transformer	\$ 15.00

## **SOLAR PANELS**

Residential - Per panel	\$ 10.00
Commercial Solar Panels	
1-25 per Panel	\$10.00
26-50 Base Rate	\$250.00 + .10 ea
51-75 Base Rate	\$400.00 + .10 ea
76-100 Base Rate	\$550.00 + .10 ea
101-1000 Base Rate	\$1,000.00 + .10 ea
1001-2500 Base Rate	\$2,000.00 + .10 ea
2501-5000 Base Rate	\$3,000.00 + .10 ea
5001-7500 Base Rate	\$4,000.00 + .10 ea
7500 or more	\$5,000.00 + .10 ea

Note: On Residential jobs the amps fee includes the wiring of the heat pump, but on Commercial jobs the amps fee does not include the wiring of the heat pump so charge by circuits.

On pool installations charge for a circuit, motor, bonding, and an inspection fee.



# MECHANICAL PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

**EFFECTIVE JULY 1, 2021**

## New Installation or Change Out

Heat Pump / Gas Pack / Furnace

Up to 100,000 BTU      30 KW      \$    14.00

101,000 to 200,000      75 KW      \$    17.00

201,000 to 300,000      100 KW      \$    20.00

Over 300,000 BTU      100 KW      \$    20.00

*Each additional 30,000 BTU or Part thereof  
over 300,000 BTU \$8.50*

Through Wall Heat/Air      \$    14.00

Duct Addition, Repair, Dampers      \$    20.00

VAV Boxes      \$    11.00

Spray / Paint Booth      \$    17.00

Extra Trips      \$    35.00

## Cooling Systems - Refrigeration

Up to 5 tons      5 HP      \$    15.00

5.1 to 10 tons      10 HP      \$    19.00

10.1 to 15 tons      15 HP      \$    25.00

15.1 to 20 tons      20 HP      \$    29.00

20.1 to 30 tons      30 HP      \$    40.00

Over 30 tons      30 HP      \$    40.00

*Each additional ton over 30 tons add \$1.82 per ton*

## Gas Appliances

Gas Fired Appliances      \$    11.00

Gas Logs      \$    11.00

Gas Line      \$    14.00

## Non-Residential Hood Systems - Face Area (Square Feet)

0 to 25      \$    19.00

25.1 to 50      \$    29.00

50.1 to 75      \$    37.00

75.1 to 100      \$    45.00

Over 100      \$    52.00

## Fuel Storage, each tank

0 to      1,000 gal.      \$    13.00

1,001 to      5,000 gal.      \$    19.00

5,001 to      10,000 gal.      \$    28.00

Over 10,000 gal.      \$    33.00

## Inspection Fee

Residential      \$    30.00

Commercial      \$    50.00

Ask if installing a new gas line or using the existing gas line - no charge unless we have to go out and do an air test. Cannot get a gas permit only unless hooking up to existing equipment. For gas generators only charge for gas line & the appliance -not BTU's.

**PLUMBING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE**  
**EFFECTIVE JULY 1, 2021**

**FIXTURES:**

1 .....	\$ 8.50
2 .....	\$ 17.00
3 .....	\$ 25.50
4 .....	\$ 34.00
5 .....	\$ 42.50
6 .....	\$ 51.00
7 .....	\$ 59.50
8 .....	\$ 68.00
9 .....	\$ 76.50
10 .....	\$ 85.00
11 .....	\$ 93.50
12 .....	\$ 102.00

13 .....	\$ 110.50
14 .....	\$ 119.00
15 .....	\$ 127.50
16 .....	\$ 136.00
17 .....	\$ 144.50
18 .....	\$ 153.00
19 .....	\$ 161.50
20 .....	\$ 170.00
21 .....	\$ 178.50
22 .....	\$ 187.00
23 .....	\$ 195.50
24 .....	\$ 204.00
25 .....	\$ 212.50

Additional Fixtures - each	\$ 8.50
Sewer Connection - New Construction	\$ 8.50
Water Connection - New Construction	\$ 8.50
Inspection Fee - Residential	\$ 30.00
Inspection Fee - Commercial	\$ 50.00
Extra Trips	\$ 35.00
Residential Sprinkler System	\$ 75.00

**PLAN REVIEW, PERMIT & PROCESSING FEE SCHEDULE**  
**CITY OF THOMASVILLE - EFFECTIVE JULY 1, 2021**

**ZONING FEES**

**\*\*\*CODE ZF\*\*\***

**MAP AMENDMENT**

Processing and Advertising..... \$ 500.00

**TEXT AMENDMENT**

Processing and Advertising..... \$ 500.00

**VARIANCE INTERPRETATION**

Processing and Advertising..... \$ 350.00

**DEVELOPMENT (SITE) PLAN REVIEW ( Multi-family / Non-Residential )**

New Structure.....	\$ 178.00	
	Plus \$ 37.00	@ acre
Addition.....	\$ 109.00	
	Plus \$ 19.00	@ acre
Accessory.....	\$ 74.00	

**COMPLIANCE PERMIT ( Single-family / Two-family )**

New Structure, Addition, Accessory \$ 25.00

CERTIFICATION LETTER..... \$ 25.00

(Zoning, Watershed, Flood Hazard)

TEMPORARY USE (*See Itinerant Merchant Fees*) xxxxxxxx

**PLAN REVIEW, PERMIT & PROCESSING FEE SCHEDULE**  
**CITY OF THOMASVILLE - EFFECTIVE JULY 1, 2021**

**SUBDIVISION FEES**                      **\*\*\*CODE ZF\*\*\***                      \$    201.00

**SUBDIVISION REVIEW**

(Includes Construction Plans, Preliminary Plats and Final Plats)

Plus \$    37.00    @ lot

**STREET CLOSING FEES**                      **\*\*\*CODE ZF\*\*\***

**STREET CLOSING**

Processing and Advertising..... \$    831.00

**STORMWATER FEES**                      **\*\*\*CODE SR\*\*\***

ENGINEERING REVIEW FEE                      \$1,000.00

LOW-DENSITY PROJECTS                      \$50.00

**VOLUNTARY ANNEXATION FEES**                      **\*\*\*CODE VA\*\*\***

**VOLUNTARY ANNEXATION**

Processing and Advertising..... \$    572.00

**PUBLICATIONS**                      **\*\*\*CODE ZF\*\*\***

ZONING ORDINANCE..... \$    15.00

SUBDIVISION ORDINANCE..... \$     9.00

ZONING MAP..... \$    25.00  
(010-5510-532.33-00)

**REFUNDABLE DEPOSITS**                      **\*\*\*CODE AD\*\*\***

**BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE**  
**EFFECTIVE JULY 1, 2021**

0 - 1,000 -----	30.00	27,000 -----	159.00
1,001-3,000 -----	40.00	28,000 -----	165.00
3,001-5,000 -----	45.00	29,000 -----	170.00
6,000 -----	50.00	30,000 -----	175.00
7,000 -----	55.00	31,000 -----	180.00
8,000 -----	61.00	32,000 -----	185.00
9,000 -----	66.00	33,000 -----	191.00
10,000 -----	71.00	34,000 -----	196.00
11,000 -----	76.00	35,000 -----	201.00
12,000 -----	81.00	36,000 -----	206.00
13,000 -----	87.00	37,000 -----	211.00
14,000 -----	92.00	38,000 -----	217.00
15,000 -----	97.00	39,000 -----	222.00
16,000 -----	102.00	40,000 -----	227.00
17,000 -----	107.00	41,000 -----	232.00
18,000 -----	113.00	42,000 -----	237.00
19,000 -----	118.00	43,000 -----	243.00
20,000 -----	123.00	44,000 -----	248.00
21,000 -----	128.00	45,000 -----	253.00
22,000 -----	133.00	46,000 -----	258.00
23,000 -----	139.00	47,000 -----	263.00
24,000 -----	144.00	48,000 -----	269.00
25,000 -----	149.00	49,000 -----	274.00
26,000 -----	154.00	50,000 -----	279.00

**BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE**  
**EFFECTIVE JULY 1, 2021**

51,000 -----	284.00	76,000 -----	401.00
52,000 -----	288.00	77,000 -----	405.00
53,000 -----	293.00	78,000 -----	410.00
54,000 -----	298.00	79,000 -----	415.00
55,000 -----	302.00	80,000 -----	419.00
56,000 -----	307.00	81,000 -----	424.00
57,000 -----	312.00	82,000 -----	429.00
58,000 -----	316.00	83,000 -----	433.00
59,000 -----	321.00	84,000 -----	438.00
60,000 -----	326.00	85,000 -----	443.00
61,000 -----	330.00	86,000 -----	447.00
62,000 -----	335.00	87,000 -----	452.00
63,000 -----	340.00	88,000 -----	457.00
64,000 -----	345.00	89,000 -----	462.00
65,000 -----	349.00	90,000 -----	466.00
66,000 -----	354.00	91,000 -----	471.00
67,000 -----	359.00	92,000 -----	476.00
68,000 -----	363.00	93,000 -----	480.00
69,000 -----	368.00	94,000 -----	485.00
70,000 -----	373.00	95,000 -----	490.00
71,000 -----	377.00	96,000 -----	494.00
72,000 -----	382.00	97,000 -----	499.00
73,000 -----	387.00	98,000 -----	504.00
74,000 -----	391.00	99,000 -----	508.00
75,000 -----	396.00	100,000 -----	513.00

## BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

**EFFECTIVE JULY 1, 2021**

101,000 -----	518.00	126,000 -----	635.00
102,000 -----	522.00	127,000 -----	639.00
103,000 -----	527.00	128,000 -----	644.00
104,000 -----	532.00	129,000 -----	649.00
105,000 -----	536.00	130,000 -----	653.00
106,000 -----	541.00	131,000 -----	658.00
107,000 -----	546.00	132,000 -----	663.00
108,000 -----	550.00	133,000 -----	667.00
109,000 -----	555.00	134,000 -----	672.00
110,000 -----	560.00	135,000 -----	677.00
111,000 -----	564.00	136,000 -----	681.00
112,000 -----	569.00	137,000 -----	686.00
113,000 -----	574.00	138,000 -----	691.00
114,000 -----	579.00	139,000 -----	696.00
115,000 -----	583.00	140,000 -----	700.00
116,000 -----	588.00	141,000 -----	705.00
117,000 -----	593.00	142,000 -----	710.00
118,000 -----	597.00	143,000 -----	714.00
119,000 -----	602.00	144,000 -----	719.00
120,000 -----	607.00	145,000 -----	724.00
121,000 -----	611.00	146,000 -----	728.00
122,000 -----	616.00	147,000 -----	733.00
123,000 -----	621.00	148,000 -----	738.00
124,000 -----	625.00	149,000 -----	742.00
125,000 -----	630.00	150,000 -----	747.00

# BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE

*EFFECTIVE JULY 1, 2021*

151,000 -----	752.00	176,000 -----	869.00
152,000 -----	756.00	177,000 -----	873.00
153,000 -----	761.00	178,000 -----	878.00
154,000 -----	766.00	179,000 -----	883.00
155,000 -----	770.00	180,000 -----	887.00
156,000 -----	775.00	181,000 -----	892.00
157,000 -----	780.00	182,000 -----	897.00
158,000 -----	784.00	183,000 -----	901.00
159,000 -----	789.00	184,000 -----	906.00
160,000 -----	794.00	185,000 -----	911.00
161,000 -----	798.00	186,000 -----	915.00
162,000 -----	803.00	187,000 -----	920.00
163,000 -----	808.00	188,000 -----	925.00
164,000 -----	813.00	189,000 -----	930.00
165,000 -----	817.00	190,000 -----	934.00
166,000 -----	822.00	191,000 -----	939.00
167,000 -----	827.00	192,000 -----	944.00
168,000 -----	831.00	193,000 -----	948.00
169,000 -----	836.00	194,000 -----	953.00
170,000 -----	841.00	195,000 -----	958.00
171,000 -----	845.00	196,000 -----	962.00
172,000 -----	850.00	197,000 -----	967.00
173,000 -----	855.00	198,000 -----	972.00
174,000 -----	859.00	199,000 -----	976.00
175,000 -----	864.00	200,000 -----	981.00



**BUILDING PERMIT FEE SCHEDULE - CITY OF THOMASVILLE**  
**EFFECTIVE JULY 1, 2021**

For all values exceeding \$200,000 dollars, fee is \$279.00 plus \$4.68 per \$1,000.00 dollars of value over \$50,000.

Modular Building - Use same pricing as above

Permanent Sign-Per Building Permit Fee Schedule-*Minimum Fee* \$50.00

Temporary Sign ----- \$30.00

Day Care - Child or Adult----- **\$100.00**

Mobile Homes, Bldg. Permit each Set-up----- \$50.00

*(Requires electrical permit also)*

Swimming Pool - Residential *(plus electrical permit)*----- \$50.00

Swimming Pool - Commercial *(plus electrical permit)*      *Based on job value*

Re-Inspection Fee Residential ----- \$35.00

Re-Inspection Fee Commercial----- \$50.00

Not Obtaining Final Inspection----- \$100.00

Demolition-Residential----- \$50.00

Demolition-Commercial----- \$100.00

Residential Occupancy Inspection ----- \$30.00

Commercial Occupancy Inspection ----- \$100.00

Temporary Certificate of Occupancy-Commercial ----- \$100.00

Commercial Construction Plans Review----- \$200.00

**Contractor Change Request-Building ----- \$50.00**

**Contractor Change Request-Subcontractors ----- \$25.00**

**Refund Request Administrative Fee ----- \$20.00**

**Home Owners Recovery Fee Code NC ----- \$10.00**

*(G.S. 87-15.6 Charge to General Contractors for Construction or Alteration to Single Family Dwellings Only)*

**MOWING FEE SCHEDULE - CITY OF THOMASVILLE**  
***EFFECTIVE JULY 1, 2021***

**Mowing & Trimming / Bush Hogging Prices**

up to .25 acre	\$	60.00
more than .25 acre up to .50 acre	\$	80.00
more than .50 acre up to 1 acre	\$	135.00
then original pricing for first acre of \$135.00 plus per additional area (.25) (.25 - .50) (.50 - 1.)		

**(Based on Davidson County Tax Data Minus Any Forest Area)**

**Extenuating Circumstances**

1. Height of grass / vegetation in excess of 2 ft. over entire yard
2. Excessive trash / debris
3. Excessive trimming / weed eating

up to .50 acre	\$	25.00
more than .50 acre up to 1 acre	\$	50.00

**(Before acceptance of content determined by staff)**

**Scale**

.25 acre (10,890 sq. ft.)  
.50 acre (21,780 sq. ft.)  
.75 acre (32,670 sq. ft.)  
1 acre (43,560 sq. ft.)

Administrative Fee	\$25.00
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## Memo

**To:** City Council, City Manager, Finance Director

**From:** Recreation Department

**For:** Fee Schedule FY 2022 Overview

4/26/2021

The recreation fee schedule received minor adjustments to streamline programming costs as well as add clarity to other fees for uses of recreational facilities. From the programming perspective youth camps were set at \$40 a week, with the addition of Spring Break camps and others in the future this should streamline the process. Adult sports were added to the list with a range of \$150-400 per team depending on which league is hosted (i.e. Volleyball, Basketball, Softball). Our pool costs were not set for this fee schedule due to the ongoing project. We will work to address this with our team to look at a variety of options for our pool and bring these suggestions forward to council. (I.e. single day, program fees and season passes.)

For our facilities we wanted to add clarity to the cost of team practice use for Myers Park Ballfields and the Central Recreation Gym. Based off a review of other local and state departments the practice cost for Myers Park was set at \$15 per hour and an additional \$15 per hour for lights. The Central Recreation Center was set at \$30 per hour and \$15 for a supervisor. As with all of our spaces these are only available if the scheduling doesn't hinder departmental programming with departmental discretion. Our staff are reviewing many of our policies and procedures and are working to create a formal Athletic facility use packet to bring to council in the future for review. The TCS Athletic contract for use of Cushwa Stadium, Finch Field and Doak Park runs until June, 30th 2023 at a rate of \$15,000 annually. The Hi-Toms lease agreement runs until April 18<sup>th</sup>, 2023 at a rate of \$15,000 (2021) & \$16,000 (2022).

**Effective 7/1/21**

[illegible]

<b>NCFC 2018 Edition - Permit Numbers and Cost</b>		
<b>Code number:</b>	<b>Operational Permits Required</b>	<b>Fee:</b>
105.6.2	Amusement Buildings	\$ 50.00
105.6.5	Carnivals and Fairs	\$ 50.00
105.6.7	Combustible Dust Producing Operations	\$ 75.00
105.6.10	Covered and Open Mall Buildings	\$ 50.00
105.6.14	Exhibits and Trade Shows	\$ 50.00
105.6.15	*Explosives - Fireworks	\$ 100.00
105.6.17	Flammable and Combustible Liquids	\$ 50.00
(6)	to operate tank vehicles, terminals, fuel-dispensing stations, etc.	
(7)	to place AGT and UST out of service - (for more than 90 days)	
(8)	change contents stored in flamm/comb	
(9)	manufacturer, process, etc. flam-comb tanks to greater hazard	
(10)	dispense liquid fuel into fuel tanks of motor vehicles at commercial,	
(11)	utilizing a site to dispense fuel from tank vehicles	
105.6.20	Fumigation and insecticidal fogging	\$ 50.00
105.6.23	High-piled Storage	\$ 50.00
105.6.27	Liquid- or gas fueled vehicles in Assembly buildings	\$ 75.00
105.6.36	Places of Assembly Permit	\$ 20.00
105.6.37	Private Fire Hydrants	\$ 50.00
105.6.38	*Pyrotechnic Special Effects	\$ 100.00
105.6.41	Repair Garage	\$ 50.00
105.6.43	Spraying or dipping of comb/flamm. Liquids - comb powders	\$ 50.00
105.6.45	Temporary Membrane structures and Tents	\$ 50.00
	<b>*Operational Review Fees:</b>	\$ 50.00

<b>Code number:</b>	<b>Construction Permits Required</b>	<b>Fee:</b>
105.7.1	**Automatic Fire-Extinguishing System	\$ 50.00
105.7.2	Battery Systems - Stationary Storage Battery Systems with a liquid capacity	\$ 50.00
105.7.3	Compressed gases - when amounts exceed Table 105.6.9	\$ 50.00
105.7.4	Cryogenic Fluids - exceeding Table 105.6.11	\$ 50.00
105.7.5	Emergency Responder Radio Coverage	\$ 50.00
105.7.6	**Fire Alarm and Detection Systems	\$ 50.00
105.7.7	**Fire Pumps and Related Equipment - generators, jockey pumps, etc.	\$ 50.00
105.7.8	**Flammable and Combustible Liquids - install, alter, repair, remove	\$ 50.00
105.7.9	Gates and Barricades across fire apparatus access roads	\$ 50.00
105.7.10	Hazardous Materials - Exceeding Table 105.6.21	\$ 50.00
105.7.11	Industrial Ovens	\$ 100.00
105.7.12	LP-Gas - NC Dept. of Agriculture - Issued by Others	
105.7.13	Private Fire Hydrants	\$ 50.00
105.7.14	Smoke Control or Smoke Exhaust Systems	\$ 50.00
105.7.15	Solar Photovoltaic Power	\$ 50.00
105.7.16	Spraying or Dipping	\$ 75.00
105.7.17	**Standpipe Systems	\$ 75.00
105.7.18	Temporary Membrane Structures, Stage canopy and Tents - in excess of 800	\$ 50.00
<b>**Construction Review Fees:</b>		\$ 50.00

## THOMASVILLE POLICE DEPT. FEE SCHEDULE JULY 2021

Description	Amount	
<b>Reports</b>		
Accident Reports	\$1.00	
CAD Requests	\$1.00	
Arrest Reports	\$1.00	
Local Background Checks	\$1.00	City of Thomasville Only
Incident Report	\$1.00	
<b>Fingerprints</b>		
Fingerprints (All Other)	\$10.00	1 or 2 Cards
Taxi Permits	\$25.00	Includes Picture ID
Event Permit	-0-	
ABC Permits	\$10.00	
Solicitors Permits	\$15.00	Includes Picture ID
<b>Animal Permits</b>		
Animal Permits	\$50.00	Breeding Animals
	\$25.00	More than 3 Dogs
<b>City Ordinance Violation/Parking Ticket</b>		
Overtime Parking	\$3.00	
Parking in Prohibited Zone	\$10.00	
Improper Parking	\$10.00	
Parking on Sidewalk	\$10.00	
Fire Lane	\$25.00	
Other Violations as Noted	\$10.00	
Handicapped Parking	\$25.00	

## **Public Records Requests**

### **Duplication and Transmission Fees**

Prior to the release of any public record, the City will collect duplication fees. The City Clerk will update and post duplication fees as appropriate.

8 1/2" x 11" single-sided hardcopy	\$ .10
8 1/2" x 11" double-sided hardcopy	.15
Compact Disk Read-Only Memory (CD-ROM)	.49
Duplicated site plans, architectural drawings, etc.	5.00 ea. Printed sheet
DVD duplication of City Council meeting	3.00

Copies of public records that are not otherwise collected or available in pre-printed form and that require an extensive use of clerical or information technology resources may be considered a special service and any request that requires labor in excess of 4 hours is subject to an hourly labor charge. The special service charge, if applicable, shall be \$18.50 per hour. This rate approximates the hourly rate of pay plus fringe benefits for the position of Office Support IV in the City's pay schedule (effective July 1, 2011). Charges under this provision shall be imposed for every 6-minute increment or fraction thereof, but shall not relate back to the first 10 minutes (i.e. \$1.85/6 minutes).

A fee of \$1.25 shall be charged for mailing copies of public records to any person, firm or corporation, unless the cost of postage exceeds \$1.00 in which case the fee for mailing shall be the actual postage plus \$1.22. The mailing fee shall be in addition to any other copying fee provided for herein.

#### **Distribution Media of GIS Databases Unit Cost:**

11" x 17" map, black and white	\$ 4.00
11" x 17" map, color	10.00
18" x 24" map, black and white	5.00
18" x 24" map, color	20.00
36" x 48" map, black and white	6.00
36" x 48" map, color	25.00

Custom maps (with data analysis) same price as above plus \$25.00 per hour for labor.

Compact Disk Read Only Memory (CD-ROM) \$25.00

In providing a response to a records request, the City will provide all audio tapes, DVDs, computer diskettes or other media requested.

# Rate Proposal

## Winding Creek Golf Course

### Effective July 1<sup>st</sup>, 2021

#### Weekday

18 holes w/cart	<b>\$27.00</b>	9 holes w/cart	<b>\$17.00</b>
18 holes w/cart after 12	<b>\$24.00</b>	9 hole Senior w/cart	<b>\$16.00</b>
After 3pm til dark	<b>\$19.00</b>		
Senior 18 holes w/cart	<b>\$22.00</b>		
18 holes Walking	<b>\$17.00</b>	9 hole Walking	<b>\$11.00</b>
18 holes Senior Walking	<b>\$14.00</b>	9 hole Senior Walking	<b>\$ 9.00</b>

#### Weekend

18 holes w/cart	<b>\$32.00</b>	9 holes w/cart	<b>\$20.00</b>
after 12pm	<b>\$29.00</b>		
after 3pm til dark	<b>\$24.00</b>		

#### Privilege Cards

7 day Regular	<b>\$420.00</b>	5 day Regular	<b>\$250.00</b>
7 day Senior	<b>\$320.00</b>	5 day Senior	<b>\$150.00</b>

Annual Range Privilege    **\$295.00**

Senior Weekday Privilege Rate (m-f)	<b>\$16.00</b>	9 holes	<b>\$11.00</b>
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Regular Privilege Rate (senior = sat, sun)	<b>\$18.00</b>	9 holes	<b>\$12.00</b>
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#### Privilege Walking

Weekday daily fee	<b>\$7.00</b>
Weekend daily fee	<b>\$11.00</b>