

**Annual Financial Report on Fees from Building Code Enforcement Program**  
**City of Thomasville, North Carolina**  
**Fiscal Year Ending 6/30/2023**

The Inspection Department (010-5410) is responsible for enforcing the State of North Carolina building codes and Thomasville's code of ordinances. In addition, the department accepts plans for review and issues building, electrical, plumbing, and mechanical permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employs 6 full time employees - 3 Code Inspectors, 2 Minimum Housing Inspectors, 1 Office Support staff member. Departmental oversight is provided by the Planning and Zoning Administrator.

<b>Dept. Name</b>	<b>Div.</b>	<b>Division Name</b>	<b>Activity</b>	<b>FY 2023 Budget</b>	<b>FY 2023 Actual Expenses</b>
Inspections	10	Administration	Personnel Services	\$ 498,866.00	\$ 473,692.80
Inspections	10	Administration	Operations & Maintenance	\$ 148,900.00	\$ 114,050.28
Inspections	10	Administration	Capital Outlay	\$ 22,374.00	\$ 22,372.25
<b>Inspections Total</b>				<b>\$ 670,140.00</b>	<b>\$ 610,115.33</b>

<b>Activity</b>	<b>Activity Group</b>	<b>Description</b>	<b>Budgeted Revenue</b>	<b>Actual Revenue</b>
330	Permits	PERMITS / BUILDING PERMITS	\$ 196,000.00	\$ 191,047.00
<b>330</b>	<b>Permits Total</b>		<b>\$ 196,000.00</b>	<b>\$ 191,047.00</b>
331	Fees	INSPECTION FEES / ELECTRICAL INSPECTIONS	\$ 51,000.00	\$ 43,994.00
331	Fees	INSPECTION FEES / PLUMBING INSPECTION	\$ 49,000.00	\$ 49,583.00
<b>331</b>	<b>Fees Total</b>		<b>\$ 100,000.00</b>	<b>\$ 93,577.00</b>
<b>Total Permits and Fees</b>			<b>\$ 296,000.00</b>	<b>\$ 284,624.00</b>