

City Council Budget Retreat Agenda

January 14 & 15, 2022

**Ball Park Community Center
7003 Ball Park Road, Thomasville, NC 27360**

January 14, 2022

3:00 PM – 7:00 PM

- A. 3:00 PM Welcome & Process**

- B. 3:15 PM Discussion of process for establishing elected School Board**

- C. 4:00 PM Capital Improvement Plan presentation**
 - a. Proposed FY23
 - b. Projected FY24-FY28

- D. 5:15 PM Downtown Strong/Main Street presentation**

- E. 5:30 PM Dinner**

- F. 6:00 PM Continued Discussion of Downtown**

- G. 7:00 PM Speed Round # 1**
 - a. Wifi Expansion
 - b. Park & Recreation Discussion Items (Dog Park, Facility Usage by 3rd Parties)

Recess

City Council Budget Retreat Agenda Continued

**Ball Park Community Center
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January 15, 2022

8:00 AM – 1:30 PM

8:00 AM Breakfast

H. 8:30 AM Call to Order

I. 8:35 AM Discussion of Strategic Plan

J. 9:15 Discussion of Employee/Council compensation and benefits

K. 10:30 BREAK

L. 10:45 AM Discussion of litter and community appearance, code enforcement and abandoned/underutilized buildings

M. 11:30 AM LUNCH

N. 12:00 PM Discussion of ARPA funds

O. 12:45 PM Discussion of former Police Department building future use

P. 1:30 PM Speed Round #2

- a. Public Outreach efforts
- b. Other Issues

Adjourn