



Schedule of Utility Fees (effective 7/1/2022)

<u>Inside City Limits</u>		WATER	SEWER
Consumption Rate		\$ 5.33	\$ 7.09 per thousand Gallons a month
Customer Availability and equivalent fee (1)		\$ 10.26	\$ 19.99 per account a month
<u>Outside City Limits</u>		WATER	SEWER
Consumption Rate		\$ 11.99	\$ 15.95 per thousand Gallons a month
Customer Availability and equivalent fee (1)		\$ 23.10	\$ 44.98 per account a month
BULK WATER	(Tanker trucks)	\$ 9.93 per thousand gallons	
BULK SEWER	(from approved sources)	\$ 14.08 per thousand gallons plus \$20.00 per load analytical fee	
Other Fees		Inside City	Outside City
Temporary Utilities (10)		\$ 25.00	\$ 50.00
Account Transfer Fee		\$ 5.00	\$ 5.00
Returned Payment Fee		\$ 20.00	\$ 20.00
Late Penalty Fee		\$ 40.00	\$ 40.00
Meter locked		\$ 50.00	\$ 50.00
Meter Removal		\$ 75.00	\$ 75.00
Meter Exchange Fee (9)		\$ 60.00	\$ 60.00
Test Meter Fee (11)		\$ 150.00	\$ 150.00
Tampering Fee		\$ 150.00	\$ 150.00
Unauthorized Use of Water		\$ 150.00	\$ 150.00
Tap Fees			
City Street-New Water Tap 3/4 inch (2)		\$ 1,250.00	\$ 2,800.00
DOT Street-New Water Tap 3/4 inch (12)		Cost & Labor	Cost & Labor
City Street-Relocate Water Tap 3/4 inch (7)		\$ 300.00	\$ 300.00
DOT Street-Relocate Water Tap 3/4 inch (12)		Cost & Labor	Cost & Labor
City Street-New Sewer Tap 4 inch (3)		\$ 1,250.00	\$ 2,800.00
DOT Street-New Sewer Tap 3/4 inch (12)		Cost & Labor	Cost & Labor
City Street-Relocate Sewer Tap 4 inch (8)		\$ 300.00	\$ 300.00
DOT Street-Relocate Sewer Tap 4 inch (12)		Cost & Labor	Cost & Labor
Deposits			
Residential/Ownership (4)		\$ 25.00	\$ 50.00
Apartment/Rental Units (5)		\$ 50.00	\$ 100.00

Small Businesses (6)	\$ 50.00	\$ 100.00
Commercial/Industrial	\$ 100.00	\$ 100.00
Fire Service Fee	\$ 76.11 Flat fee per month	\$ 171.75 Flat fee per month
Disposal Fee	\$ 7.25 Flat fee per month	\$7.25 Flat fee per month
Garbage Carts	\$ 60.00 *subject to change if supplier rate changes	
MONTHLY PRETREATMENT SAMPLING CHARGE	\$ 50.00 Application Fee	
Non-Significant Industrial User Permit	\$ 64.00 per month	
Significant Industrial User Permit	\$ 192.00 per month	
Significant Industrial User Permit, Categorical	\$ 220.00 per month	
SURCHARGE RATE FOR HIGH STRENGTH WASTE:		
Biochemical Oxygen Demand	\$ 100.00 per 1000 pounds per day	
Suspended Solids	\$ 75.00 per 1000 pounds per day	

Water & Sewer Availability Rates (effective 7/1/2022)

WATER

<u>DESCRIPTION</u>	<u>RATE</u>
3/4" WATER INSIDE	\$ 10.26
1" WATER INSIDE	\$ 25.65
2" WATER INSIDE	\$ 82.08
3" WATER INSIDE	\$ 164.16
4" WATER INSIDE	\$ 256.50
6" WATER INSIDE	\$ 513.00
8" WATER INSIDE	\$ 820.80
10" WATER INSIDE	\$ 1,179.90
3/4" WATER OUTSIDE	\$ 23.10
1" WATER OUTSIDE	\$ 57.71
2" WATER OUTSIDE	\$ 184.68
3" WATER OUTSIDE	\$ 369.36
4" WATER OUTSIDE	\$ 577.13
6" WATER OUTSIDE	\$ 1,154.25
8" WATER OUTSIDE	\$ 1,846.80
10" WATER OUTSIDE	\$ 2,654.78

SEWER

<u>DESCRIPTION</u>	<u>RATE</u>
3/4" SEWER INSIDE	\$ 19.99
1" SEWER INSIDE	\$ 49.90
2" SEWER INSIDE	\$ 159.66
3" SEWER INSIDE	\$ 319.34
4" SEWER INSIDE	\$ 498.95
6" SEWER INSIDE	\$ 997.92
8" SEWER INSIDE	\$ 1,596.66
10" SEWER INSIDE	\$ 2,298.85
3/4" SEWER OUTSIDE	\$ 44.98
1" SEWER OUTSIDE	\$ 112.28
2" SEWER OUTSIDE	\$ 359.24
3" SEWER OUTSIDE	\$ 718.52
4" SEWER OUTSIDE	\$ 1,122.64
6" SEWER OUTSIDE	\$ 2,245.32
8" SEWER OUTSIDE	\$ 3,514.25
10" SEWER OUTSIDE	\$ 5,172.41

Notation explanation from page 1 of fees:

1 This value is equal to the customer availability fee plus the equivalents flow rating of the water meter. The equivalents factor is obtained by dividing the American Water Works Association (AWWA) standard for flow rating of water meters by the AWWA standard flow rating for a 3/4 inch water meter. 2 Water taps larger in size than 3/4 inch shall be approved by the Public Services Director. Charges shall be developed from labor, materials, equipment used, plus 20 percent for overhead and insurance. 3 Sewer taps of a size larger than 4 inches shall be approved by the Public Services Director. Charges shall be developed from labor, material, equipment used, plus 20 percent for overhead and insurance. 4 Residences shall include owner occupied single family dwellings and manufactured homes located on occupant owned land. 5 This category shall include apartments, homes, or any other rental units. Also included are mobile homes located on rental spaces regardless of ownership. 6 Shall consume less than 20,000 gallons per month and may include institutions. 7 Relocating water services with no extraordinary circumstances. Requires review and approval by Public Services Director or Maintenance Supervisor. This fee will cover maximum relocate of water meter up to 10 ft. Any job over 10 ft. may require new tap on main line at current rate (2). 8 Relocating sewer services with no extraordinary circumstances. Requires review and approval of Public Services Director or Maintenance Supervisor. This fee will cover maximum relocate of sewer line up to 10 ft. Any job over 10 ft. may require new tap on main line at current rate (3). 9 Meter Exchange fee request by customer without reason or for meter damaged. 10 Temporary water & sewer service for residential clean-up or home inspection for sales. Service will be available for 10 days - includes first 1,000 gallons. Any consumption greater than 1,000 gallons used thereafter will be billed at normal rate. 11 Meter tested for accuracy by request of customer. 12 Connections on DOT roads will be charged Cost & Labor due to the guidelines and extensive work performed to make these connections.

CITY OF TRINITY - SEWER RATE

<u>Meter Size</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>7/1/2021</u>	<u>7/1/2022</u>
8" Availability Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consumption Rate	\$ 4.58	\$ 4.76	\$ 4.95	\$ 5.13	\$ 5.30	\$ 5.46	\$ 5.57	\$ 5.68	\$ 5.80	\$ 5.92	\$ 6.03	\$ 6.38
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Schedule of Recovery & Construction Charges (effective 7/1/2022)

Description	Replacement Cost	Explanation of Charge
Broken Lock	\$ 20.00	
Broken Clamp	\$ 30.00	
Damaged Setter	\$ 250.00	
Damaged Meter Box and Lid	\$ 75.00	
Labor - Routine	\$ 30.00	per man per hour per day
Labor - After hours	\$ 60.00	per man per hour per day
Pickup Trucks	\$ 75.00	Base Charge up to 4 hrs.

Service Trucks	\$ 100.00	Base Charge up to 4 hrs.
Dump Trucks	\$ 200.00	Base Charge up to 4 hrs.
3" Trash Pump	\$ 42.00	Base Charge up to 4 hrs.
4" Trash Pump	\$ 65.00	Base Charge up to 4 hrs.
Backhoes	\$ 250.00	Base Charge up to 4 hrs.
Bobcat S220	\$ 135.00	Base Charge up to 4 hrs.
Air Compressors	\$ 60.00	Base Charge up to 4 hrs.
Jack Hammer	\$ 45.00	Base Charge up to 4 hrs.
Trackhoe Excavator	\$ 400.00	Base Charge up to 4 hrs.
Attachments:		
Hydraulic Hammer	\$ 165.00	Base Charge up to 4 hrs.
Articulated Thumb	\$ 100.00	Base Charge up to 4 hrs.
Pipe Chain Saw	\$ 95.00	Base Charge up to 4 hrs.
Concrete Saw	\$ 37.00	Base Charge up to 4 hrs.
Tamp	\$ 45.00	Base Charge up to 4 hrs.
Small Generator (120V)	\$ 38.00	Base Charge up to 4 hrs.
Hammer Drill	\$ 35.00	Base Charge up to 4 hrs.
Trencher	\$ 250.00	Base Charge up to 4 hrs.
Tractor	\$ 130.00	Base Charge up to 4 hrs.
Bushhog	\$ 50.00	Base Charge up to 4 hrs.
Dingo	\$ 95.00	Base Charge up to 4 hrs.
Vactor	\$ 300.00	Base Charge up to 4 hrs.
Sewer Jetter	\$ 250.00	Base Charge up to 4 hrs.
Sewer Tape	\$ 15.00	Base Charge up to 4 hrs.
Hand Tools	\$ 10.00	Base Charge up to 4 hrs.
Chainsaw	\$ 25.00	Base Charge up to 4 hrs.
Ladder	\$ 20.00	Base Charge up to 4 hrs.
Soil Pipe Cutter	\$ 20.00	Base Charge up to 4 hrs.
Trench Box	\$ 190.00	Base Charge up to 4 hrs.
Supplies & Materials on job	TBD	Actual Cost of items
Overhead Cost of Job	20%	on total job cost
Supplies & Materials-inventory sales	15%	restock fee of supply item purchased
Garbage Collection Containers	TBD	Current City Purchase Price