

SPECIAL CALLED MEETING

TEMPLE CITY COUNCIL

MUNICIPAL BUILDING

2 NORTH MAIN STREET CITY COUNCIL CHAMBERS – 2^{ND} FLOOR TEMPLE, TX

TEMPLE CITY COUNCIL

THURSDAY, MAY 24, 2012

3:00 P.M.

MEETING AGENDA

I. CALL TO ORDER

- 1. Invocation
- 2. Pledge of Allegiance

II. BUDGET WORK SESSION

3. Discuss the proposed FY 2012-2013 budget and related issue, to include the various strategic and budget related policy issues:

Streets CIP Initiative Residential Curbside Recycling Program Drainage Fund Policies, Rates, and CIP Water & Sewer Fund Policies, Rates and CIP Budget Development Guidelines

III. REGULAR AGENDA

RESOLUTIONS

4. 2012-6622-R: Consider adopting a resolution authorizing a construction contract with James Construction Group, LLC of Belton, to construct the NW Loop 363 Roadway project in an amount of \$39,883,619.28.

The City Council reserves the right to discuss any items in executive (closed) session whenever permitted by the Texas Open Meetings Act.

I hereby certify that a true and correct copy of this Notice of Meeting was posted in a public place at 1:30 PM, on May 18, 2012.

Bacy Borgeon Lacy Borgeson, TRMC

City Secretary

I certify that this Notice of Meeting Agenda was removed by me from the outside bulletin board in front of the City Municipal Building at ______on the

_____day of ______2012. _____



COUNCIL AGENDA ITEM MEMORANDUM

05/24/12 Item #4 Consent Agenda Page 1 of 2

DEPT./DIVISION SUBMISSION & REVIEW:

Nicole Torralva, P.E., Director of Public Works Michael C. Newman, P.E., CFM, Assistant Director of Public Works/City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing a construction contract with James Construction Group, LLC of Belton to construct the NW Loop 363 Roadway project in an amount of \$39,883,619.28.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

ITEM SUMMARY: The City and TxDOT negotiated an agreement under the Pass-Through Program for the NW Loop 363 expansion project from FM 2305/West Adams north up to the BNSF main line. On September 16, 2010, Council authorized a pass through financing agreement with TxDOT for these improvements. On September 30, 2010, TxDOT authorized approval of the agreement. General terms and conditions of the agreement were presented to council on September 16, 2010.

The City is administering the construction of the Northwest H K Dodgen Loop 363 (Northwest Loop) access lanes and overpass bridges at Wendland Road and State Highway 36 (Airport Road). Right of way acquisitions and environmental permitting necessary to construct the access lanes and bridges are underway.

The project scope is an expansion of Loop 363 to include adding two frontage roads on NW Loop 363 from FM 2305/West Adams north up to the BNSF main line, building a grade separated interchange at SH36/Airport Road, and constructing a grade separation at Wendland Road. This proposed upgrade of approximately 4 miles will create a four lane divided, continuous roadway from the northern Loop 363 interchange with I-35 to the southern Loop 363 interchange with I-35 through the western side of the City.

On May 15 2012, five bids were received for construction of the work. Per the attached bid tabulation, *James Construction Group, LLC*, submitted the low bid in the amount of \$39,883,619.28. H. W. Lochner, Inc. has reviewed the information submitted by all bidders and believes that the low bid submitted by James Construction is a fair and reasonable amount for the scope of work to be performed (see attached recommendation). The Engineer's OPC was \$37,014,561.84. Construction time allotted for this project is 551 days.

05/24/12 Item #4 Consent Agenda Page 2 of 2

FISCAL IMPACT: The City and the Texas Department of Transportation (TxDOT) executed a Pass-Through Financing Agreement effective June 13, 2011 for improvements to the NW Loop 363. The Pass-Through Financing program was established as a means to benefit local areas by accelerating improvements in mobility and safety on the state highway system. Under the "pass through financing" concept, cities or counties enter into an agreement with TxDOT in which the parties agree that an addition to the State highway system will be constructed within the boundaries of the city/county, and that the city/county will finance the cost of those improvements upfront. In return TxDOT will reimburse the city or county that financed the improvements based on future usage of that road improvement by the public.

Based on the terms of this agreement, TXDOT will pay \$36,555,000 of the construction contract and the City will be responsible for the remaining \$3,328,619. TXDOT will pay \$20,000,000 towards the project directly to the City. The remaining \$16,555,000 of payments will be paid to the City over time once the project is complete.

An ordinance was approved on April 5, 2012 delegating authority to issue Pass-Through Revenue bonds for this project. We will price the bonds on May 24, 2012.

We will provide the details of the transaction at the meeting on Thursday, May 24, 2012.

ATTACHMENTS:

Project Map Engineer's Recommendation Bid Tabulation Resolution

NW LOOP 363 PASS THROUGH FINANCE **PROJECT MAP**





NUGENT

SH 361AIRPORT RD

RECONSTRUCT **EXISTING SB 2 LANE ROAD**





CONSTRUCT PROPOSED SH 36 INTERCHANGE & RELATED RAMPS

BNSF RR

IH 35 AND S LP 363 INTERCHANGE RECENTLY CONSTRUCTED IH 35 ITO AUSTINI



TxDOT CURRENTLY CONSTRUCTING MAINLANE BRIDGE OVER BNSF RR

MCCEL VE)

ANGE

CONSTRUCT PROPOSED NB 2 LANES (FUTURE NB FRONTAGE ROAD)

EBERI

WENDLAND





SAMMONS PARK

INDUSTRIAL

CENTRAL AVE ADAMS AVE



STREET

MBD

BNSF RR

SCOTT & WHITE

37sr STREET



LOCHNER

May 16, 2012

H.W. Lochner, Inc. 1828 East Southeast Loop 323 Suite 202 Tyler, TX 75701

T 903.581.7844 F 903.581.0178

hwlochner.com

Ms. Nicole Torralva, PE Director of Public Works City of Temple 3210 E. Avenue H, Bldg, A Suite 130 Temple, TX 76501

Re: NW Loop 363 Pass Through Financing Project Temple, Texas

Dear Ms. Torralva:

The City of Temple received bids from five contractors for the above referenced project on May 15, 2012. The five bidders are all prequalified by TxDOT and represent an appropriate level of qualified competition. We have enclosed a signed bid tabulation of all five bids for your reference.

The attached bid tabulation shows James Construction Group of Belton, Texas, as the low bidder at \$39,883,619.28. The bids ranged from this low bid to \$45,485,222.82. Our final Engineer's Opinion of Probable Cost for this project was \$36,855,314.51. The James bid is 8.2% over the EOPC. The second lowest bidder was Anderson Columbia. Their bid was 11.4% over the EOPC.

The Pass Through Funding Agreement estimated construction cost was negotiated with TxDOT at \$35.8Mil in September 2010. The James bid is 11.4% over the PTF estimate. Based on TxDOT's Highway Cost Index, the roadway construction has increased 12.1% from September 2010 to May 2012.

Based upon this low bid amount, TxDOT will make the following payments:

\$20 Million towards first pay requests in roadway construction

\$16.555 Million in reimbursements upon completion of the project (10-20 yr payback; includes TxDOT portion of cost overrun)

Additional costs incurred during construction (or in ancillary project development costs such as construction change orders, ROW, utilities) are the responsibility of the City.

Factors that may have contributed to the higher than anticipated bids include: 1) current construction cost inflation; 2) delay in letting due to environmental regulations; 3) upcoming summer TxDOT Proposition 12 letting; and 4) TxDOT retaining wall design concerns.

James Construction Group is a large contractor that is based in Baton Rouge, LA, and has its Texas operations in Belton. James has a history of working on projects similar to this project with TxDOT, particularly in the central Texas area.

We have reviewed the tabulations and found no irregularities. The areas of increase in pricing were consistent with all bidders. James Construction's bid was responsive based on the requirements of the City of Temple and TxDOT.

Therefore, we recommend the City award the contract for the NW Loop 363 project to James Construction Group. If you agree, the next steps include requesting review and concurrence from TxDOT prior to execution of the contract.

Please let us know if you have further questions or comments.

Very truly yours,

LOCHNER

William P. Hicks, P.E. Project Manager

Enclosures



				James Construction Group 5880 W. Highway 190, Suite 100 Belton, Texas 76513		3000 S I-3	Sema Construction 3000 S I-35, Suite 400 Austin, Texas 78704		Anderson 2210 Vo Weslaco, T	Tech Dr.	JD Abrams LP 111 Congress Avenue, Suite 2400 Austin, Texas 78701		Webber, LLC 9303 New Trails Drive, Suite 200 The Woodlands, Texas 77381	
ITEM-CODE ITEM DESC NO. CODE	DESCRIPTION	Unit	APPROX. QUANTITIES	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT		UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
	PREPARING ROW	STA	218.000 \$	4,270.00	\$ 930,860.0	0 \$ 14,769.00	\$ 3,219,642.00	0 \$	4,000.00	\$ 872,000.00	\$ 7,000.00	\$ 1,526,000.00	\$ 5,375.00	\$ 1,171,750.00
104 2009	REMOVING CONC (RIPRAP)	SY	411.000 \$	5.00	\$ 2,055.0	0 \$ 4.30	\$ 1,767.30	0 \$	5.00	\$ 2,055.00	\$ 10.00	\$ 4,110.00		
104 2015	REMOVING CONC (SIDEWALKS)	SY	205.000 \$	6.00				-	5.00		\$ 10.00			
104 2017	REMOVING CONC (DRIVEWAYS)	SY	792.000 \$	9.00				_	5.00		\$ 5.00			
104 2022	REMOVING CONC (CURB GUTTER)	LF	40,446.000 \$	1.60				0 \$	2.00		\$ 3.00	· · · · · · · · · · · · · · · · · · ·		
105 2069	REMOVING STAB BASE & ASPH PAV (4"-6")	SY	24,000.000 \$	1.60				0 \$	2.00		\$ 4.00	\$ 96,000.00		
110 2001	EXCAVATION (ROADWAY)	CY	813,390.000 \$	4.10				_	3.35		\$ 3.20			
110 2003	EXCAVATION (SPECIAL)	CY	4,990.000 \$	5.50				_	4.53		\$ 6.70			
132 2006	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	414,771.000 \$	1.30				_	1.80		\$ 3.00	\$ 1,244,313.00		
132 XXXX	EMBANKMENT (FINAL)(DENS CONT)(TY C)(RWAL FDN)	CY	36,663.000 \$	22.00					24.00		\$ 28.00	\$ 1,026,564.00	\$ 25.00	5 C
160 2003	FURNISHING & PLACING TOPSOIL (4")	SY	302,448.000 \$	0.65				_	0.60		\$ 1.00	\$ 302,448.00	\$ 0.80	
161 2009	EROSION CONTROL COMPOST	CY	138.000 \$	40.00				_	48.00		\$ 85.00		\$ 48.50	
161 2012	GENERAL USE COMPOST	CY	138.000 \$	40.00				_	50.00		\$ 85.00			
	BROADCAST SEED (PERM)(RURAL)(CLAY)	SY	302,448.000 \$	0.08				_	0.09		2007 (A COL	- 1823		
	BROADCAST SEED (TEMP)(WARM)	SY	151,230.000 \$	0.08					0.06					
	BROADCAST SEED (TEMP)(COOL)	SY	151,230.000 \$	0.08				_	0.06		\$ 0.08			
	VEGETATIVE WATERING	MG	2,456.000 \$	15.00				_	24.00				\$ 17.62	
	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	161,853.000 \$	0.72				-	0.77					
	PLANT BED PREPERATION	SY	979.000 \$	2.75					12.00		\$ 47.00	2010 - COLORE - COLOR		
	PLANT MATERIAL (15 GAL)(TREE)	EA	115.000 \$	125.00				_	315.00		\$ 150.00			
	PLANT MATERIAL (1 GAL)(SHRUB)	EA	938.000 \$	18.00					19.00	-	\$ 11.00		\$ 10.00	
	FL BS (CMP IN PLC)(TY D GR 4)(FNAL POS)	CY	5,105.000 \$	25.00				_	26.00		\$ 30.00		\$ 27.00	
	REWORK BS MTL (TY C) (10")	SY	5,503.000 \$	1.75		1			2.50	79677 B.	\$ 3.00		\$ 4.50	
	REWORK BS MTL (TY C) (13")	SY	90,603.000 \$	3.10				_	2.50		\$ 4.00			
	CM TRT (PT MX)(CL M)(TY A)(GR 4)(6")	SY	340,790.000 \$	6.80				_	9.40		\$ 8.50			
	CM TRT (PT MX)(CL M)(TY A)(GR 4)(10")	SY	15,069.000 \$	13.00				_	17.60					
	SALV, HAUL & STKPL RCL ASPH PV (5")	SY	90,603.000 \$	1.40				100	1.70		- 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07 - 20-07			
	SALV, HAUL & STKPL RCL ASPH PV (10")	SY	22,015.000 \$	2.85				_	3.10				the second s	the second state of the se
	AGGR (TY-PD GR-4 OR TY-PL GR-4)(SAC-B)	CY	118.000 \$	130.00				_	130.00	-				
	ASPH (AC-15p,AC-20XP,AC 10-2TR,AC15-5TR)	GAL	5,163.000 \$	4.00				_	4.00		\$ 4.20	- St		
	CONC PVMT (CONT REINF-CRCP) (10")	SY	128,072.000 \$	34.50					40.29					
	CONC PVMT (CONT REINF-CRCP) (12")	SY	184,919.000 \$	39.50				_	45.25	and a second				
	CEM STABIL BKFL	CY	941.000 \$	60.00				_	58.00	and the second sec				
	TRENCH EXCAVATION PROTECTION	LF	9,239.000 \$	2.60				_	1.00	and the second se				
	TEMPORARY SPL SHORING	SF	4,000.000 \$	1.00				_	10.00					
	DRILL SHAFT (18 IN)	LF	154.000 \$	62.00				_	52.00					
	DRILL SHAFT (36 IN)	LF	3,146.000 \$	95.00				_	95.00					
	DRILL SHAFT (NON-REINFORCED)(12 IN)	LF	28.000 \$	40.00				_	40.00					
	DRILL SHAFT (SIGN MTS)(24 IN)	LF	72.000 \$	60.00			200000 - 1000000000000000000000000000000	_	61.00					
	DRILL SHAFT (RDWY ILL POLE)(30 IN)	LF	212.000 \$	96.00				_	96.00					and the second in the second in the second se
	DRILL SHAFT (TRF SIG POLE)(36 IN)	LF	79.000 \$	149.00				_	150.00					
	CL A CONC A (MISC)	CY	472.000 \$	350.00			- 95	_	262.00					and the second se
	CL C CONC (ABUT)	CY	275.400 \$	580.00				_	1,070.00					
	CL C CONC (BENT)	CY	638.500 \$	500.00				-	840.00					
420 2033	CL S CONC (APPR SLAB)	CY	620.600 \$	310.00	\$ 192,386.0	340.00	\$ 211,004.00) \$	313.00	\$ 194,247.80	\$ 355.00	\$ 220,313.00	\$ 350.00	\$ 217,210.00

			James Construction Group 5880 W. Highway 190, Suite 100 Belton, Texas 76513		Sema Cons 3000 S I-35, Austin, Tex	Suite 400	2210 Vo	Columbia Tech Dr. Fexas 78596	JD Abrams LP 111 Congress Avenue, Suite 2400 Austin, Texas 78701		Webber, LLC 9303 New Trails Drive, Suite 200 The Woodlands, Texas 77381		
ITEM-COD ITEM DES NO. COD	C DESCRIPTION	Unit	APPROX. QUANTITIES	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
420 2049	O CL S CONC (BRIDGE MEDIAN)	CY	97.300 9	\$ 350.00	\$ 34,055.00	\$ 410.00	\$ 39,893.00	\$ 441.00	\$ 42,909.30	\$ 300.00	\$ 29,190.00	\$ 450.00 \$	43,785.00
420 2084	4 CL A CONC (CURB OUTLET)(TY I)	EA	3.000 5	5 1,050.00	\$ 3,150.00	\$ 900.00	\$ 2,700.00	\$ 954.00	\$ 2,862.00	\$ 1,100.00	\$ 3,300.00	\$ 1,100.00 \$	3,300.00
420 2085		EA	5.000 5	5 710.00	\$ 3,550.00	\$ 1,000.00	\$ 5,000.00	\$ 1,094.00	\$ 5,470.00	\$ 1,100.00	\$ 5,500.00	\$ 1,100.00 \$	5,500.00
422 200		SF	75,300.000	\$ 10.00	\$ 753,000.00	\$ 12.00	\$ 903,600.00	\$ 13.00	\$ 978,900.00	\$ 11.00	\$ 828,300.00	\$ 15.00 \$	1,129,500.00
423 2000		SF	7,894.000	\$ 17.95		\$ 18.00			\$ 138,934.40	\$ 20.00	\$ 157,880.00	\$ 30.00 \$	236,820.00
423 2017		SF	21,201.000	\$ 30.00		\$ 41.00			\$ 655,110.90	\$ 35.00	\$ 742,035.00	\$ 33.90 \$	718,713.90
425 2067		LF	10,141.400 \$			\$ 120.00							1,166,261.00
428 2001		SY	10,236.300			\$ 3.30					and the second sec		
432 2001		CY	757.000 5			\$ 290.00						\$ 300.00 \$	
432 2002		CY	60.000 5			\$ 290.00						\$ 300.00 \$	
432 2005		CY	47.000			\$ 140.00							
432 2016		CY	12.000	\$ 76.00									
432 2030		CY	7.000 5			\$ 290.00	2	all and a second se					
432 2039		CY	65.000 \$										
442 2047		LB	1,254.000								\$ 7,524.00		12,540.00
450 2043		LF	1,040.000					\$ 157.00		\$ 157.00			67,600.00
450 2063		LF	3,122.000		,							\$ 80.00 \$	249,760.00
454 2001		LF	812.000	\$ 80.00					\$ 82,824.00	\$ 90.00	\$ 73,080.00	\$ 65.00 \$	52,780.00
462 2005		LF	588.000 \$	5 130.00								\$ 140.00 \$	82,320.00
462 2008		LF	750.000 \$	5 150.00		\$ 200.00				\$ 200.00			120,000.00
462 2009		LF	18.000 \$	430.00			-	- X.			25 V.		3,150.00
462 2010	· · · · · ·	LF	1,214.000 \$	5 185.00									242,800.00
462 2011	CONC BOX CULV (6 FT X 4 FT)	LF	1,255.000 \$					\$ 220.00			\$ 326,300.00	\$ 230.00 \$	288,650.00
462 2015		LF	1,344.000 \$					\$ 271.00		and the second se			356,160.00
462 2021		LF	2,398.000		-	\$ 370.00			\$ 815,320.00	\$ 400.00	\$ 959,200.00	\$ 330.00 \$	791,340.00
462 2026	. ,	LF	1,424.000 \$							\$ 500.00	\$ 712,000.00		562,480.00
464 2003		LF	14,287.000						\$ 385,749.00	\$ 40.00	\$ 571,480.00	\$ 40.00 \$	571,480.00
464 2005		LF	6,213.000		\$ 260,946.00	\$ 51.00	\$ 316,863.00			\$ 45.00			279,585.00
464 2007		LF	973.000 \$						\$ 50,596.00	\$ 70.00	\$ 68,110.00	\$ 55.00 \$	53,515.00
464 2009		LF	5,571.000							\$ 100.00	\$ 557,100.00		362,115.00
	RC PIPE (CL III) (42 IN)	LF	1,738.000			and the second se			\$ 149,468.00	\$ 85.00			
	RC PIPE (CL III) (48 IN)	LF	2,524.000 \$						\$ 265,020.00	\$ 160.00	\$ 403,840.00	\$ 105.00 \$	265,020.00
	INLET (COMPL) (TY H)	EA	29.000 \$			\$ 3,400.00	98,600.00	\$ 2,400.00	\$ 69,600.00	\$ 4,000.00	\$ 116,000.00	\$ 2,500.00 \$	72,500.00
	MANH (COMPL) (JUNCT BOX) (TY M)	EA	43.000 \$			\$ 3,200.00	0.220		\$ 107,500.00	\$ 2,000.00	\$ 86,000.00	\$ 4,000.00 \$	172,000.00
	MANH (COMPL) (TY M) (MOD)	EA	8.000 \$			\$ 4,700.00	37,600.00	\$ 3,700.00	\$ 29,600.00	\$ 2,000.00	\$ 16,000.00	\$ 4,000.00 \$	32,000.00
	INLET (COMPL) (TY IIR) (10")	EA	149.000 \$			\$ 4,400.00	655,600.00	\$ 4,100.00	\$ 610,900.00	\$ 3,000.00	\$ 447,000.00	\$ 3,500.00 \$	521,500.00
	INLET (COMPL) (TY IIR) (15") (SPL)	EA	3.000 \$		\$ 30,900.00	\$ 9,800.00	5 29,400.00	\$ 9,000.00	\$ 27,000.00	\$ 8,000.00	\$ 24,000.00	\$ 8,000.00 \$	24,000.00
	WINGWALL (FW-0) (HW=5FT)	EA	2.000 \$	1.12	N 97.0			\$ 7,000.00	\$ 14,000.00	\$ 5,200.00	\$ 10,400.00	\$ 13,000.00 \$	26,000.00
	WINGWALL (FW-0) (HW=6FT)	EA	2.000 \$			\$ 12,000.00	5 24,000.00	\$ 7,700.00	\$ 15,400.00	\$ 5,500.00	\$ 11,000.00	\$ 13,000.00 \$	26,000.00
	WINGWALL (FW-0) (HW=9FT)	EA	1.000 \$	9,500.00	\$ 9,500.00	\$ 18,800.00	5 18,800.00	\$ 15,600.00	\$ 15,600.00	\$ 13,600.00	\$ 13,600.00	\$ 16,000.00 \$	16,000.00
	WINGWALL (FW-S) (HW=4FT)	EA	2.000 \$,		\$ 7,300.00	5 14,600.00	\$ 5,000.00	\$ 10,000.00	\$ 4,900.00	\$ 9,800.00	\$ 12,000.00 \$	24,000.00
	WINGWALL (FW-S) (HW=5FT)	EA	1.000 \$	7,900.00	\$ 7,900.00	\$ 10,400.00	5 10,400.00	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00	\$ 10,000.00	\$ 13,000.00 \$	13,000.00
	WINGWALL (FW-S) (HW=8FT)	EA	1.000 \$	9,800.00	\$ 9,800.00	\$ 20,600.00	5 20,600.00	\$ 16,700.00	\$ 16,700.00	\$ 14,100.00	\$ 14,100.00	\$ 16,000.00 \$	16,000.00
	WINGWALL (PW) (HW=5FT)	EA	2.000 \$	9,500.00	\$ 19,000.00	\$ 10,300.00	5 20,600.00	\$ 8,400.00	\$ 16,800.00	\$ 9,200.00	\$ 18,400.00	\$ 12,000.00 \$	24,000.00
466 2050	WINGWALL (PW) (HW=6FT)	EA	1.000 \$	11,100.00	\$ 11,100.00	\$ 13,400.00	5 13,400.00	\$ 16,200.00	\$ 16,200.00	\$ 16,400.00	\$ 16,400.00	\$ 13,000.00 \$	13,000.00

			James Construction Group 5880 W. Highway 190, Suite 100 Belton, Texas 76513		Sema Co 3000 S I-3: Austin, T	5, Suite 400	2210 Vo	Columbia Tech Dr. čexas 78596	JD Abrams LP 111 Congress Avenue, Suite 2400 Austin, Texas 78701		Webber, LLC 9303 New Trails Drive, Suite 200 The Woodlands, Texas 77381	
ITEM-CODE ITEM DESC DESCRIPTION NO. CODE	Unit	APPROX. QUANTITIES	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
466 2052 WINGWALL (PW) (HW=8FT)	EA	1.000 \$	21,000.00		\$ 22,800.00	\$ 22,800.00	\$ 35,000.00	\$ 35,000.00	\$ 19,700.00	\$ 19,700.00	\$ 18,000.00 \$	18,000.00
466 2053 WINGWALL (PW)(HW=9 FT)	EA	1.000 \$	15,500.00		\$ 27,400.00				\$ 28,000.00	\$ 28,000.00	\$ 16,000.00 \$	16,000.00
467 2209 SET (TY II) (18 IN) (RCP) (3:1) (C)	EA	5.000 \$	530.00		\$ 730.00				\$ 500.00	\$ 2,500.00	\$ 1,500.00 \$	7,500.00
467 2211 SET (TY II) (24 IN) (RCP) (3:1) (C)	EA	4.000 \$	750.00						\$ 800.00	\$ 3,200.00	\$ 1,500.00 \$	2
467 2224 SET (TY II) (24 IN) (RCP) (4:1) (C)	EA	5.000 \$	810.00						\$ 1,000.00	\$ 5,000.00	\$ 1,200.00 \$	
467 2225 SET (TY II) (30 IN) (RCP) (4:1) (C)	EA	5.000 \$	1,485.00			and the second se			\$ 1,000.00	\$ 5,000.00	\$ 1,500.00 \$	
467 2227 SET (TY II) (36 IN) (RCP) (4:1) (C)	EA	1.000 \$	2,200.00						\$ 2,500.00	\$ 2,500.00	\$ 2,000.00 \$	
467 2228 SET (TY II) (42 IN) (RCP) (4:1) (C)	EA	1.000 \$	3,790.00				\$ 1,800.00	\$ 1,800.00	\$ 2,600.00		\$ 2,800.00 \$	2
467 2288 SET (TY II) (24 IN) (RCP) (6:1) (P)	EA	13.000 \$	990.00					\$ 14,300.00	\$ 1,000.00	\$ 13,000.00	\$ 1,600.00 \$	
496 2002 REMOV STR (INLET)	EA	37.000 \$	330.00		\$ 3,300.00				\$ 500.00	and the second	\$ 1,000.00 \$	and the same of the second s
496 2003 REMOV STR (MANHOLE)	EA	4.000 \$	550.00		\$ 940.00				\$ 1,000.00		\$ 1,500.00 \$	
496 2004 REMOV STR (SET)	EA	5.000 \$	405.00		\$ 1,000.00		\$ 500.00		\$ 1,000.00		\$ 1,000.00 \$	
496 2005 REMOV STR (WINGWALL)	EA	24.000 \$	650.00		\$ 940.00				\$ 1,000.00		\$ 2,500.00 \$	
496 2006 REMOV STR (HEADWALL) 496 2007 REMOV STR (PIPE)	EA	14.000 \$					The second se		\$ 1,000.00		\$ 2,500.00 \$	
	LF	4,818.000 \$							\$ 10.00	\$ 48,180.00	\$ 15.00 \$	
4962008REMOV STR (BOX CULVERT)4962014REMOV STR (RAILROAD CROSSING)	LF	1,346.000 \$	32.00		\$ 68.00		\$ 24.00		\$ 30.00		\$ 35.00 \$	
500 2001 MOBILIZATION	EA	1.000 \$	9,000.00		\$ 9,400.00				\$ 10,000.00		\$ 11,000.00 \$	
500 2001 MOBILIZATION 502 2001 BARRICADES,SIGNS & TRAFFIC HLING	LS	1.000 \$	3,850,000.00	\$ 3,850,000.00	\$ 3,971,400.00		\$ 1,940,000.00	\$ 1,940,000.00	\$ 3,500,000.00	\$ 3,500,000.00	\$ 4,300,000.00 \$	
506 2002 ROCK FILTER DAMS (INSTALL) (TY 2)	MO	25.000 \$ 260.000 \$			\$ 1,200.00				\$ 10,000.00	\$ 250,000.00	\$ 7,728.60 \$	
500 2002 ROCK FILTER DAMS (INSTALL) (TY 2) 506 2003 ROCK FILTER DAMS (INSTALL) (TY 3)	LF LF	770.000 \$							\$ 30.00	\$ 7,800.00	\$ 28.50 \$	
500 2003 ROCK FILTER DAMS (INSTALL) (113) 506 2009 ROCK FILTER DAMS (REMOVE)	LF	1,030.000 \$	32.00 32.00						\$ 60.00	\$ 46,200.00	\$ 32.50 \$	
506 2009 ROCK THETER DAMIS (REMOVE) 506 2016 CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	702.000	12.00		\$ 9.00 \$ 10.00		\$ 12.00 \$ 18.00		\$ 10.00	\$ 10,300.00	\$ 11.00 \$	
506 2019 CONSTRUCTION EXITS (REMOVE)	SY	702.000 \$	6.50		\$ 10.00 \$ 7.00		\$ 18.00		\$ 20.00 \$ 10.00	\$ 14,040.00 \$ 7,020.00	\$ 17.00 \$	
506 2034 TEMPORARY SEDIMENT CONTROL FENCE	LF	55,264.000 \$	2.00		\$ 7.00 \$ 1.80		\$ 6.00 \$ 2.24		¢ 10.00	\$ 7,020.00 \$ 165,792.00	\$ 6.00 \$ \$ 2.20 \$	
500 2004 FEMILOR RATISED MENT CONTROL FENCE 508 2002 CONSTRUCTING DETOURS	SY	16,512.000	54.00		\$ 48.00		\$ 2.24 \$ 55.00		\$ 3.00 \$ 70.00	18	\$ 2.20 \$ \$ 65.00 \$	
508 2009 CONSTRUCTING DETOURS (OPT 1)	SY	4,022.000 \$	9.00		\$ 6.50		\$ 33.00 \$ 3.20		\$ 50.00		\$ 5.00 \$ \$ 5.00 \$	
500 2009 CONSTRUCTING DEFORMS (OF 14) 512 2008 PORT CTB (FUR & INST) (LOW PROF) (TY 1)	LF	660.000 \$			\$ 58.00		\$ 3.20 \$ 52.00		\$ 50.00		\$ 50.00 \$	
512 2009 PORT CTB (FUR & INST) (LOW PROF) (TY 2) 512 2009 PORT CTB (FUR & INST) (LOW PROF) (TY 2)	LF	40.000 \$			\$ 85.00		\$ 52.00		\$ 100.00		\$ 70.00 \$	
512 2005 PORT CTB (CORCERNOT) (EOW PROF) (TY 1) 512 2035 PORT CTB (STKPL) (LOW PROF) (TY 1)	LF	660.000 \$			\$ 16.00		\$ <u>32.00</u>		\$ 5.00		\$ 10.00 \$	
512 2036 PORT CTB (STKPL) (LOW PROF) (TY 2)	LF	40.000 \$	13.00		\$ 34.00				\$ 5.00		\$ 25.00 \$	
514 2015 PERM CONC TRF BARR (F-SHAPE) (TY 1)	LF	915.000 \$										
528 2004 LSCAPE PAVERS	SY	3,427.000 \$					\$ 52.00				\$ 55.00 \$	
529 2006 CONC CURB (MONO) (TY II)	LF	88,321.000 \$					\$ 1.50				\$ 4.00 \$	
530 2010 DRIVEWAYS (CONC)	SY	2,513.000 \$					\$ 54.00				\$ 50.00 \$	
531 2005 CURB RAMPS (TY 1)	EA	4.000 \$					\$ 2,200.00				\$ 1,500.00 \$	
531 2010 CURB RAMPS (TY 7)	EA	5.000 \$					\$ 1,700.00				\$ 1,500.00 \$	
531 2015 CONC SIDEWALKS (4")	SY	125.000 \$					\$ 1,700.00				\$ 50.00 \$	
531 2017 CURB RAMPS (TY 21)	EA	12.000 \$									- 5774	
540 2002 MTL W - BEAM GD FEN (STEEL POST)	LF	75.000 \$										
540 2011 MTL BEAM GD FEN TRANS (THRIE - BEAM)	EA	8.000 \$										
544 2001 GUARDRAIL END TREATMENT (INSTALL)	EA	8.000 \$					and the second se					
545 2001 CRASH CUSH ATTEN (INSTL)	EA	1.000 \$			- No				\$ 26,500.00			
545 2003 CRASH CUSH ATTEN (REMOVE)	EA	1.000 \$										
552 2003 WIRE FENCE (TY C)	LF	9,751.000 \$	5.25	\$ 51,192.75	\$ 5.50	\$ 53,630.50	\$ 6.00	\$ 58,506.00	\$ 7.00	\$ 68,257.00	\$ 5.85 \$	57,043.35

				James Construction Group 5880 W. Highway 190, Suite 100 Belton, Texas 76513		3000 S I-3	nstruction 5, Suite 400 exas 78704	2210 Vo	n Columbia 7 Tech Dr. Fexas 78596	JD Abrams LP 111 Congress Avenue, Suite 2400 Austin, Texas 78701		Webber, LLC 9303 New Trails Drive, Suite 200 The Woodlands, Texas 77381	
ITEM-CODE ITEM DESC NO. CODE	DESCRIPTION	Unit	APPROX. QUANTITIES	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
552 2005	GATE (TY 1)	EA	6.000 \$	440.00	\$ 2,640.00	\$ 440.00	\$ 2,640.00	\$ 1,100.00	\$ 6,600.00	\$ 1,500.00	\$ 9,000.00	\$ 1,050.00	\$ 6,300.00
610 2025	INS RD IL AM (TY SA) 40T-8 (.25KW) S	EA	36.000 \$	2,280.00	\$ 82,080.00	\$ 2,300.00	\$ 82,800.00	\$ 2,300.00	\$ 82,800.00	\$ 2,300.00	\$ 82,800.00	\$ 2,100.00	\$ 75,600.00
	REMOVE RDWY ILL ASSEM	EA	6.000 \$	200.00	\$ 1,200.00	\$ 200.00	\$ 1,200.00	\$ 200.00	\$ 1,200.00	\$ 210.00	\$ 1,260.00	\$ 116.00	\$ 696.00
	CONDT (PVC) (SCHD 40) (2")	LF	17,500.000 \$	3.50	\$ 61,250.00	\$ 3.50	\$ 61,250.00	\$ 3.50	\$ 61,250.00	\$ 3.60	\$ 63,000.00	\$ 6.00	\$ 105,000.00
	CONDT (PVC) (SCHD 40) (3")	LF	36.000 \$	4.69	\$ 168.84	\$ 4.70	\$ 169.20	\$ 4.70	\$ 169.20	\$ 4.70	\$ 169.20	\$ 19.00	\$ 684.00
	CONDT (PVC) (SCHD 80) (1 1/2") (BORE)	LF	379.000 \$	5.31	\$ 2,012.49	\$ 5.50	\$ 2,084.50	\$ 5.40	\$ 2,046.60	\$ 5.40	\$ 2,046.60	\$ 11.00	\$ 4,169.00
	CONDT (PVC) (SCHD 80) (2") (BORE)	LF	1,757.000 \$	12.98	\$ 22,805.86	\$ 13.00	\$ 22,841.00	\$ 14.00	\$ 24,598.00	\$ 13.00	\$ 22,841.00	\$ 18.00	\$ 31,626.00
	CONDT (PVC) (SCHD 80) (3")	LF	332.000 \$	5.00		\$ 5.00	\$ 1,660.00	\$ 5.00	\$ 1,660.00	\$ 5.10	\$ 1,693.20	\$ 16.00	\$ 5,312.00
	CONDT (PVC) (SCHD 80) (3") (BORE)	LF	804.000 \$	17.79		\$ 18.00		\$ 18.00	\$ 14,472.00	\$ 18.00	\$ 14,472.00	\$ 19.00	\$ 15,276.00
	ELEC CONDR (NO. 8) BARE	LF	18,465.000 \$	0.80		\$ 0.80		\$ 0.82	\$ 15,141.30	\$ 0.85	\$ 15,695.25	\$ 0.45	\$ 8,309.25
	ELEC CONDR (NO. 8) INSULATED	LF	36,888.000 \$	0.75		\$ 0.75		\$ 0.77		\$ 0.80	\$ 29,510.40	\$ 0.70	\$ 25,821.60
	TRAY CABLE (4 CONDR) (12 AWG)	LF	5,544.000 \$	1.30				\$ 1.33		\$ 1.35	\$ 7,484.40	\$ 1.00	\$ 5,544.00
	GROUND BOX TY A (122311)	EA	6.000 \$	330.00		\$ 330.00		\$ 337.00		\$ 340.00	\$ 2,040.00	\$ 500.00	\$ 3,000.00
624 2008	GROUND BOX TY A (122311) W/APRON	EA	76.000 \$	493.00		\$ 490.00				\$ 500.00			
624 2013	GROUND BOX TY D (162922)	EA	7.000 \$	450.00		\$ 450.00				\$ 460.00			
	ELC SRV TY A 240/480 060 (NS)SS(E)PS(U)	EA	7.000 \$	3,700.00						\$ 3,800.00		\$ 4,100.00	
	ELC SRV TY D 120/240 070 (NS)AL(E)SP(O)	EA	1.000 \$	3,900.00				\$ 4,000.00		\$ 4,000.00	-	\$ 2,900.00	-
	ALUMINUM SIGNS (TY G)	SF	1,024.750 \$	18.00				\$ 19.00		\$ 18.50		\$ 17.00	
	INS SM RD SN SUP&AM TY 10BWG(1) SA(P)	EA	19.000 \$	438.00		\$ 420.00		\$ 450.00		\$ 425.00		\$ 510.00	
	INS SM RD SN SUP&AM TY 10BWG(1) SA(T)	EA	63.000 \$	580.00		\$ 530.00		\$ 600.00		\$ 530.00		\$ 620.00	
	INS SM RD SN SUP&AM TY 10BWG(1) SA(U)	EA	8.000 \$	552.00		\$ 560.00		\$ 563.00		\$ 560.00		\$ 660.00	
	INS SM RD SN SUP&AM TY 10BWG(1) SB(P)	EA	5.000 \$	461.00		\$ 440.00		\$ 470.00		\$ 440.00		\$ 510.00	
	INS SM RD SN SUP&AM TY 10BWG(1) SB(T)	EA	2.000 \$	489.00		\$ 520.00		\$ 500.00		\$ 525.00		\$ 560.00	
	INS SM RD SN SUP&AM TY S80(1) SA(T)	EA	3.000 \$	726.00				\$ 740.00		\$ 640.00			
	INS SM RD SN SUP&AM TY S80(1) SA(U)	EA	6.000 \$	891.00				\$ 910.00		\$ 865.00	\$ 5,190.00	\$ 950.00	\$ 5,700.00
	INS SM RD SN SUP&AM TY S80(1)SA(U-2EXT)	EA	1.000 \$	965.00				\$ 984.00		\$ 690.00			
	INS SM RD SN SUP&AM TY S80(1) SB(U)	EA	1.000 \$	640.00				\$ 650.00		\$ 660.00			
	INS SM RD SN SUP&AM TY S80(1)SB(U-1EXT)	EA	3.000 \$	707.00				\$ 720.00		\$ 640.00			
	INS SM RD SN SUP&AM TY S80(1)SB(U-WC)	EA	1.000 \$	1,002.00			- 7.9	\$ 1,100.00		\$ 720.00			
	INS SM RD SN SUP&AM TY S80(2)SB(P)	EA	4.000 \$	1,221.00				\$ 1,200.00		\$ 930.00	· · · · · · · · · · · · · · · · · · ·	\$ 1,300.00	
	INS SM RD SN SUP&AM TWT(1) UA(P) INS SM RD SN SUP&AM TWT(1) UB(P)	EA	80.000 \$	346.00									
	INS SM RD SN SUP&AM TWT(1) UB(P)	EA	33.000 \$	551.00						\$ 335.00			
	INSTALL LRSS (STRUCT STEEL)	EA	35.000 \$	300.00				\$ 320.00		\$ 290.00			
	INSTALL LKSS (STRUCT STEEL) INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	LB	4,521.600 \$	2.40		\$ 2.40 \$ 50.00		and the second se					
	INSTE DEL ASSM (D-SW)SZ 1(FLX)SKF INSTE DEL ASSM (D-SW)SZ 1(FLX)GF 2	EA	33.000 \$	50.00		\$ 50.00		\$ 90.00					
		EA	2.000 \$	20.00		\$ 20.00				\$ 21.00			
	INSTL DEL ASSM (D-SW)SZ(TYC)CTB(BI)	EA	40.000 \$	11.00						\$ 12.00			
	NSTL DEL ASSM (D-SY)SZ 1(FLX)GF 2	EA	2.000 \$	20.00		\$ 20.00							
	INSTL DEL ASSM (D-SY)SZ(TYC)CTB INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	EA	10.000 \$	11.00									
		EA	47.000 \$	50.00									
	NSTL OM ASSM (OM - 2Z)(FLX)GND(BI)	EA	24.000 \$	48.00		\$ 48.00	2	34				\$ 190.00	,
	WK ZN PAV MRK NON-REMOV (W) 4" (BRK)	LF	15,595.000 \$	0.20		\$ 0.20							
	WK ZN PAV MARK NON-REMOV (W) 4" (SLD) WK ZN PAV MARK NON-REMOV (Y) 4" (BRK)	LF	59,073.000 \$	0.20		\$ 0.20							
	WK ZN PAV MARK NON-REMOV (Y) 4" (BRK) WK ZN PAV MARK NON-REMOV (Y) 4" (SLD)	LF	894.000 \$	0.20						\$ 0.25		\$ 0.20	
002 2032	$\frac{1}{1} \frac{1}{1} \frac{1}$	LF	102,734.000 \$	0.20	\$ 20,546.80	\$ 0.20	\$ 20,546.80	\$ 0.20	\$ 20,546.80	\$ 0.25	\$ 25,683.50	\$ 0.20	\$ 20,546.80

				5880 W. Highw	ruction Group ay 190, Suite 100 exas 76513	Sema Construction 3000 S I-35, Suite 400 Austin, Texas 78704		Anderson Columbia 2210 Vo Tech Dr. Weslaco, Texas 78596		JD Abrams LP 111 Congress Avenue, Suite 2400 Austin, Texas 78701		Webber, LLC 9303 New Trails Drive, Suite 200 The Woodlands, Texas 77381		
ITEM-CODE ITEM DESC NO. CODE	DESCRIPTION	Unit	APPROX. QUANTITIES	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE		TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
	WK ZN PAV MARK REMOV (REFL) TY I-C	EA	8,685.000	\$ 2.30		\$ 2.30	\$ 19,975.50	\$	2.40 \$	20,844.00	\$ 2.90	\$ 25,186.50	\$ 2.30 \$	19,975.50
	WK ZN PAV MARK REMOV (REFL) TY II-A-A	EA	69,739.000	\$ 2.30		\$ 2.30	\$ 160,399.70	\$	2.40 \$	167,373.60	\$ 2.90	\$ 202,243.10	\$ 2.30 \$	160,399.70
	WK ZN PAV MARK REMOV(TRAF BTN) TY W	LF	8,685.000	\$ 0.60		\$ 0.60	\$ 5,211.00	\$	0.60 \$	5,211.00	\$ 0.75		2001 CONTRACTOR 2000	5,211.00
	WK ZN PAV MARK REMOV(TRAF BTN) TY Y	LF	10,182.000	\$ 0.60		\$ 0.60			0.60 \$	6,109.20				6,109.20
	WK ZN PAV MARK REMOV (W) 4" (SLD)	LF	7,883.000	\$ 0.60		\$ 0.60			0.60 \$	4,729.80				4,729.80
	WK ZN PAV MARK REMOV (W) 8" (SLD)	LF	10,432.000	\$ 1.00		\$ 1.00			1.00 \$	10,432.00				10,432.00
	WK ZN PAV MARK REMOV (W) 24" (SLD)	LF	1,042.000	\$ 6.30		\$ 6.50		- <u> </u>	6.50 \$	6,773.00				6,564.60
	WK ZN PAV MARK REMOV (Y) 4" (SLD)	LF	4,117.000	\$ 0.60		\$ 0.60			0.60 \$	2,470.20				2,470.20
	WK ZN PAV MARK REMOV (Y) 24" (SLD)	LF	365.000	\$ 5.95		\$ 6.00			6.00 \$	2,190.00	\$ 7.50	\$ 2,737.50	\$ 5.95 \$	2,171.75
	REFL PAV MARK TY I (W) 4" (BRK)(090MIL)	LF	1,710.000	\$ 0.51		\$ 0.50			0.52 \$	889.20		\$ 889.20	\$ 0.51 \$	
	REFL PAV MARK TY I (W) 4" (SLD)(090MIL)	LF	9,346.000	\$ 0.46		\$ 0.45			0.47 \$	4,392.62	and the second se		Concernance and the second	4,299.16
	REFL PAV MARK TY I (W) 8" (SLD)(090MIL)	LF	8,577.000	\$ 0.90		\$ 0.90		Contraction of the second s	0.92 \$	7,890.84			\$ 0.90 \$	7,719.30
	REFL PAV MARK TY I (W) 12" (SLD)(100MIL)	LF	853.000	\$ 3.50		\$ 3.50	-		4.00 \$	3,412.00		a second s		2,985.50
	REFL PAV MARK TY I (W) 24" (SLD)(090MIL)	LF	1,204.000	\$ 6.65		\$ 6.50			7.00 \$	8,428.00	\$ 6.70		\$ 6.65 \$	8,006.60
	REFL PAV MARK TY I (Y) 4" (BRK)(090MIL)	LF	900.000	\$ 0.51		\$ 0.50		\$	0.52 \$	468.00	\$ 0.52	53		459.00
	REFL PAV MARK TY I (Y) 4" (SLD)(090MIL)	LF	8,574.000	\$ 0.46		\$ 0.45			0.47 \$	4,029.78	\$ 0.47	\$ 4,029.78	\$ 0.46 \$	3,944.04
	REFL PAV MARK TY I (Y) 24" (SLD)(090MIL)	LF	1,867.000	\$ 5.90		\$ 6.00		\$	6.00 \$	11,202.00	\$ 6.00	\$ 11,202.00	\$ 5.90 \$	11,015.30
	PAVEMENT SEALER (ARROW)	EA	38.000	\$ 30.00		\$ 30.00	\$ 1,140.00	\$	32.00 \$	1,216.00	\$ 31.00	\$ 1,178.00	\$ 30.00 \$	1,140.00
666 2220	PAVEMENT SEALER (WORD)	EA	38.000	\$ 40.00		\$ 40.00	\$ 1,520.00	\$	42.00 \$	1,596.00	\$ 42.00	\$ 1,596.00	\$ 40.00 \$	1,520.00
666 2224	PAVEMENT SEALER (DBL ARROW)	EA	6.000	\$ 35.00		\$ 35.00	\$ 210.00	\$	36.00 \$	216.00	\$ 36.00	\$ 216.00	\$ 35.00 \$	210.00
666 2230	PAVEMENT SEALER UTURN ARROW	EA	4.000	\$ 50.00	\$ 200.00	\$ 50.00	\$ 200.00	\$	52.00 \$	208.00	\$ 52.00	\$ 208.00	\$ 50.00 \$	200.00
666 2257	PAVEMENT SEALER (YLD TRI)	EA	77.000	\$ 20.00	\$ 1,540.00	\$ 20.00	\$ 1,540.00	\$	21.00 \$	1,617.00	\$ 21.00	\$ 1,617.00	\$ 20.00 \$	1,540.00
668 2106	PREFAB PAV MRK TY C (W) (ARROW)	EA	38.000	\$ 195.00	\$ 7,410.00	\$ 200.00	\$ 7,600.00	\$ 2	200.00 \$	7,600.00	\$ 200.00	\$ 7,600.00	\$ 195.00 \$	7,410.00
668 2107	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	6.000	\$ 310.00	\$ 1,860.00	\$ 310.00	\$ 1,860.00	\$	\$16.00	1,896.00	\$ 315.00	\$ 1,890.00	\$ 310.00 \$	1,860.00
668 2115	PREFAB PAV MRK TY C (W)(UTURN ARROW)	EA	4.000	\$ 365.00	\$ 1,460.00	\$ 370.00	\$ 1,480.00	\$	\$72.00	1,488.00	\$ 370.00	\$ 1,480.00	\$ 365.00 \$	1,460.00
	PREFAB PAV MRK TY C (W)(WORD)	EA	38.000	\$ 265.00	\$ 10,070.00	\$ 270.00	\$ 10,260.00	\$ 2	270.00 \$	10,260.00	\$ 270.00	\$ 10,260.00	\$ 265.00 \$	10,070.00
	PREFAB PAV MRK TY C (W) (36") (YLD TRI)	EA	77.000	\$ 48.00	\$ 3,696.00	\$ 48.00	\$ 3,696.00	\$	50.00 \$	3,850.00	\$ 49.00	\$ 3,773.00	\$ 48.00 \$	3,696.00
	REFL PAV MRKR TY II-A-A	EA	529.000	\$ 4.50	\$ 2,380.50	\$ 4.50	\$ 2,380.50	\$	5.00 \$	2,645.00	\$ 4.60	\$ 2,433.40	\$ 4.50 \$	2,380.50
	REFL PAV MRKR TY II-C-R	EA	1,735.000	\$ 4.50	\$ 7,807.50	\$ 4.50	\$ 7,807.50	\$	5.00 \$	8,675.00	\$ 4.60	\$ 7,981.00	\$ 4.50 \$	7,807.50
the second se	ELIM EXT PAV MRK & MRKS (4")	LF	3,608.000	\$ 1.00	\$ 3,608.00	\$ 1.00	\$ 3,608.00	\$	1.00 \$	3,608.00	\$ 1.05	\$ 3,788.40	\$ 1.00 \$	3,608.00
	ELIM EXT PAV MRK & MRKS (24")	LF	451.000	\$ 2.00	\$ 902.00	\$ 2.00	\$ 902.00	\$	2.00 \$	902.00	\$ 2.10	\$ 947.10	\$ 2.00 \$	902.00
	PAV SURF PREP FOR MRK (BLAST CLN)(4")	LF	166,239.000	\$ 0.20	\$ 33,247.80	\$ 0.20	\$ 33,247.80	\$	0.20 \$	33,247.80	\$ 0.21	\$ 34,910.19	\$ 0.20 \$	33,247.80
	PAV SURF PREP FOR MRK (BLAST CLN)(12")	LF	961.000	\$ 0.90	\$ 864.90	\$ 0.90	\$ 864.90	\$	0.92 \$	884.12	\$ 0.92	\$ 884.12	\$ 0.90 \$	864.90
	PAV SURF PREP FOR MRK (BLAST CLN)(24")	LF	3,071.000	\$ 1.80	\$ 5,527.80	\$ 1.80	\$ 5,527.80	\$	2.00 \$	6,142.00	\$ 1.85	\$ 5,681.35	\$ 1.80 \$	5,527.80
	PAV SURF PREP FOR MRK (BLAST CLN)(8")	LF	18,039.000	\$ 0.40	\$ 7,215.60	\$ 0.40	\$ 7,215.60	\$	0.41 \$	7,395.99	\$ 0.42	\$ 7,576.38	\$ 0.40 \$	7,215.60
	PAV SURF PREP FOR MRK (BLST CLN)(ARRWS)	LF	38.000	\$ 30.00	\$ 1,140.00	\$ 30.00	\$ 1,140.00	\$	32.00 \$	1,216.00	\$ 31.00	\$ 1,178.00	\$ 30.00 \$	1,140.00
678 2029	PAV SURF PREP FOR MRK (BLST CLN)(WORDS)	LF	38.000	\$ 35.00	\$ 1,330.00	\$ 35.00	\$ 1,330.00	\$	36.00 \$	1,368.00	\$ 36.00	\$ 1,368.00	\$ 35.00 \$	1,330.00
678 2031	PAV SURF PREP MRKS (BLAST CLN)(DBLARW)	LF	6.000	\$ 30.00	\$ 180.00	\$ 30.00	\$ 180.00	\$	32.00 \$	192.00	\$ 31.00	\$ 186.00	\$ 30.00 \$	180.00
	PV SRF PREP FOR MRK (BLT CLN)(36" YLD TRI)	LF	77.000	\$ 20.00	\$ 1,540.00	\$ 20.00	\$ 1,540.00	\$	22.00 \$	1,694.00				
680 2002	INSTALL HWY TRF SIG (ISOLATED)	EA	1.000	5 17,210.00	\$ 17,210.00	\$ 17,200.00	\$ 17,200.00	\$ 18,0	00.00 \$	18,000.00	\$ 17,500.00	and the second	and the second se	6,500.00
681 2001	TEMP TRAF SIGNALS	EA	2.000	27,650.00	\$ 55,300.00	\$ 27,700.00	\$ 55,400.00	\$ 28,0	00.00 \$	56,000.00	\$ 28,000.00	\$ 56,000.00	\$ 9,500.00 \$	19,000.00
	BACK PLATE (12 IN) (3 SEC)	EA	16.000	\$ 46.00	\$ 736.00	\$ 46.00	\$ 736.00	\$	48.00 \$	768.00	\$ 47.00			688.00
682 2003	BACK PLATE (12 IN) (5 SEC)	EA	2.000	\$ 67.00	\$ 134.00	\$ 67.00	\$ 134.00		68.00 \$	136.00	\$ 70.00			126.00
682 2022	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	2.000 \$	6 188.00	\$ 376.00	\$ 190.00	\$ 380.00	\$ 2	200.00 \$	400.00	\$ 190.00	and the second		380.00
682 2023	VEH SIG SEC (12 IN) LED (GRN)	EA	18.000 5	6 192.00	\$ 3,456.00	\$ 190.00	\$ 3,420.00	\$ 2	200.00 \$	3,600.00	\$ 195.00	\$ 3,510.00	\$ 199.00 \$	3,582.00

May 15, 2012; 2 PM 3210 E. Ave H, Bldg C, Temple TX 76501

				James Construction Group 5880 W. Highway 190, Suite 100 Belton, Texas 76513		Sema Construction 3000 S I-35, Suite 400 Austin, Texas 78704		Anderson Columbia 2210 Vo Tech Dr. Weslaco, Texas 78596		JD Abrams LP 111 Congress Avenue, Suite 2400 Austin, Texas 78701		Webber, LLC 9303 New Trails Drive, Suite 200 The Woodlands, Texas 77381	
ITEM-CODE ITEM DESC NO. CODE	DESCRIPTION	Unit	APPROX. QUANTITIES	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT
682 2024	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	2.000 \$	202.00	\$ 404.00	\$ 200.00	\$ 400.00	\$ 200.00	\$ 400.00	\$ 205.00	\$ 410.00	\$ 204.00 \$	408.00
682 2025	VEH SIG SEC (12 IN) LED (YEL)	EA	18.000 \$	196.00	\$ 3,528.00	\$ 200.00	\$ 3,600.00	\$ 200.00	\$ 3,600.00	\$ 200.00	\$ 3,600.00	\$ 199.00 \$	3,582.00
682 2027	VEH SIG SEC (12 IN) LED (RED)	EA	18.000 \$	182.00	\$ 3,276.00	\$ 180.00	\$ 3,240.00	\$ 200.00	\$ 3,600.00	\$ 185.00	\$ 3,330.00	\$ 185.00 \$	3,330.00
684 2010	TRF SIG CBL (TY A) (12 AWG) (5 CONDR)	LF	682.000 \$	§ 1.55	\$ 1,057.10	\$ 1.60	\$ 1,091.20	\$ 1.60	\$ 1,091.20	\$ 1.60	\$ 1,091.20	\$ 1.50 \$	1,023.00
684 2012	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	LF	122.000 \$	5 2.10	\$ 256.20	\$ 2.10	\$ 256.20	\$ 2.20	\$ 268.40	\$ 2.20	\$ 268.40	\$ 1.90 \$	231.80
684 2021	TRF SIG CBL (TY A (12 AWG) (16 CONDR)	LF	2,426.000 \$	3.95	\$ 9,582.70	\$ 4.00	\$ 9,704.00	\$ 4.00	\$ 9,704.00	\$ 4.00	\$ 9,704.00	\$ 4.00 \$	9,704.00
686 2045	INS TRF SIG PL AM(S) 1 ARM (44")LUM	EA	6.000 \$	7,226.00	\$ 43,356.00	\$ 7,200.00	\$ 43,200.00	\$ 7,400.00	\$ 44,400.00	\$ 7,300.00	\$ 43,800.00	\$ 5,600.00 \$	33,600.00
688 2021	PED DETCHT (2 INCH PUSH BTN)	EA	6.000 \$	5 190.00	\$ 1,140.00	\$ 190.00	\$ 1,140.00	\$ 200.00	\$ 1,200.00	\$ 195.00	\$ 1,170.00	\$ 180.00 \$	1,080.00
	D - GR HMA (QCQA) TY - B PG64-22	TON	9,594.000 \$	58.00	\$ 556,452.00	\$ 58.00	\$ 556,452.00	\$ 60.00	\$ 575,640.00	\$ 61.00	\$ 585,234.00	\$ 54.00 \$	518,076.00
	D-GR HMA (QCQA) TY-B PG70-22	TON	132.000 \$	5 90.00	\$ 11,880.00	\$ 90.00	\$ 11,880.00	\$ 92.00	\$ 12,144.00	\$ 95.00	\$ 12,540.00	\$ 57.00 \$	7,524.00
3224 2028	D-GR HMA (QCQA) TY-C PG70-22	TON	3,104.000 \$	60.00	\$ 186,240.00	\$ 60.00	\$ 186,240.00	\$ 62.00	\$ 192,448.00	\$ 64.00	\$ 198,656.00	\$ 59.00 \$	183,136.00
3224 2040	D-GR HMA (QCQA) TY-D PG64-22	TON	18,743.000 \$	58.00	\$ 1,087,094.00	\$ 58.00	\$ 1,087,094.00	\$ 60.00	\$ 1,124,580.00	\$ 61.00	\$ 1,143,323.00	\$ 55.00 \$	1,030,865.00
6006 2001	SPREAD SPECTURM RADIO	EA	1.000 \$	1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,500.00 \$	1,500.00
6006 2002	COAXIAL CABLE	LF	74.000 \$	5 2.05	\$ 151.70	\$ 2.10	\$ 155.40	\$ 2.10	\$ 155.40	\$ 2.10	\$ 155.40	\$ 4.00 \$	296.00
6266 2001	VIVDS PROCESSOR SYSTEM	EA	1.000 \$	8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,400.00	\$ 8,400.00	\$ 8,300.00	\$ 8,300.00	\$ 7,548.00 \$	7,548.00
6266 2002	VIVDS CAMERA ASSEMBLY	EA	5.000 \$	1,300.00	\$ 6,500.00	\$ 1,300.00	\$ 6,500.00	\$ 1,300.00	\$ 6,500.00	\$ 1,350.00	\$ 6,750.00	\$ 997.00 \$	4,985.00
6266 2003	VIVDS SET-UP SYSTEM	EA	1.000 \$	740.00	\$ 740.00	\$ 740.00	\$ 740.00	\$ 750.00	\$ 750.00	\$ 745.00	\$ 745.00	\$ 330.00 \$	330.00
6266 2005	VIDS COMMUNICATION CABLE (COAXIAL)	LF	1,728.000 \$	5 2.20	\$ 3,801.60	\$ 2.20	\$ 3,801.60	\$ 2.20	\$ 3,801.60	\$ 2.30	\$ 3,974.40	\$ 3.00 \$	5,184.00
	MULTIPOLYMER PAV MRK (W)(4")(SLD)	LF	72,082.000 \$	6 0.40	\$ 28,832.80	\$ 0.40	\$ 28,832.80	\$ 0.40	\$ 28,832.80	\$ 0.42	\$ 30,274.44	\$ 0.40 \$	28,832.80
6473 2002	MULTIPOLYMER PAV MRK (W)(4")(BRK)	LF	14,420.000 \$	0.43	\$ 6,200.60	\$ 0.45	\$ 6,489.00	\$ 0.44	\$ 6,344.80	\$ 0.45	\$ 6,489.00	\$ 0.43 \$	6,200.60
6473 2003	MULTIPOLYMER PAV MRK (W)(4")(DOT)	LF	119.000 \$	0.82	\$ 97.58	\$ 0.80	\$ 95.20	\$ 0.84	\$ 99.96	\$ 0.85	\$ 101.15	\$ 0.82 \$	97.58
6473 2007	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	9,462.000 \$	0.68	\$ 6,434.16	\$ 0.70	\$ 6,623.40	\$ 0.69	\$ 6,528.78	\$ 0.70	\$ 6,623.40	\$ 0.68 \$	6,434.16
	MULTIPOLYMER PAV MRK (Y)(4")(SLD)	LF	65,568.000 \$	6 0.40	\$ 26,227.20	\$ 0.40	\$ 26,227.20	\$ 0.41	\$ 26,882.88	\$ 0.42	\$ 27,538.56	\$ 0.40 \$	26,227.20
6473 2012	MULTIPOLYMER PAV MRK (Y)(4")(BRK)	LF	540.000 \$	0.43	\$ 232.20	\$ 0.45	\$ 243.00	\$ 0.44	\$ 237.60	\$ 0.45	\$ 243.00	\$ 0.43 \$	232.20
	MULTIPOLYMER PAV MRK (BLK) (4") (BRK)	LF	13,510.000 \$	6 0.50	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	\$ 0.50	\$ 6,755.00	\$ 0.50	\$ 6,755.00	\$ 0.52	\$ 7,025.20	\$ 0.50 \$	6,755.00
6834 2002	PORTABLE CHANGEABLE MESSAGE SIGN	EA	9.000 \$	12,000.00	\$ 108,000.00	\$ 17,500.00	\$ 157,500.00	\$ 5,000.00	\$ 45,000.00	\$ 1,000.00	\$ 9,000.00	\$ 15,520.00 \$	139,680.00
	RADAR ADVANCE DETECTION DEVICE	EA	2.000 \$	8,200.00	\$ 16,400.00	\$ 8,200.00	\$ 16,400.00	\$ 8,200.00	\$ 16,400.00	\$ 8,300.00	\$ 16,600.00	\$ 8,000.00 \$	16,000.00
8730 2001	LED RDWY ILL ASSM (U/P)(.15KW)	EA	12.000 \$	1,900.00	\$ 22,800.00	\$ 1,900.00	\$ 22,800.00	\$ 2,000.00	\$ 24,000.00	\$ 2,000.00	\$ 24,000.00	\$ 1,000.00 \$	12,000.00
TOTAL BID A	MOUNT				\$ 39,883,619.28		\$ 45,485,222.82		\$ 41,071,961.76	L	\$ 43,902,403.68	\$	45,021,228.55



I hereby certify that this is a correct and true tabulation of all bids received

William P. Hicks, P.E. Lochner F-10488

05-17-12

Date

RESOLUTION NO. 2012-6622-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, AUTHORIZING A CONSTRUCTION CONTRACT WITH JAMES CONSTRUCTION GROUP, LLC, OF BELTON, TEXAS, FOR CONSTRUCTION OF THE NORTHWEST LOOP 363 ROADWAY PROJECT, IN AN AMOUNT OF \$39,883,619.28; AND PROVIDING AN OPEN MEETINGS CLAUSE.

Whereas, the City of Temple and TxDOT negotiated an agreement under the Pass-Through Program for the NW Loop 363 expansion project from FM 2305/West Adams north to the BNSF main line;

Whereas, on September 16, 2010, Council authorized a pass-through financing agreement with TxDOT for these improvements and on September 30, 2010, TxDOT authorized approval of the agreement;

Whereas, the Pass-Through Financing program was established as a means to benefit local areas by accelerating improvements in mobility and safety on the state highway system;

Whereas, on May 15, 2012, the City received 5 bids for the construction of the NW Loop 363 Roadway Project;

Whereas, the Staff recommends accepting the bid (\$39,883,619.28) received from James Construction Group, LLC, of Belton, Texas;

Whereas, TxDOT will pay \$36,555,000 of the construction contract and the City will be responsible for the remaining \$3,328,619 – TxDOT will pay \$20,000,000 towards the project directly to the City and the remaining \$16,555,000 will be paid to the City over time once the project is complete;

Whereas, an ordinance was approved on April 5, 2012 delegating authority to issue Pass-Through Agreement Revenue and Limited Tax Bonds for this project and the Pass-Through Revenue Agreement and Limited Tax Bonds will be sold on May 24, 2012 to fund the construction contract for the City's share and the amount to be paid back over time by TxDOT; and

Whereas, the City Council has considered the matter and deems it in the public interest to authorize this action.

Now, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, THAT:

<u>**Part 1:**</u> The City Council authorizes the City Manager, or his designee, to execute a construction contract, not to exceed \$39,883,619.28, with James Construction Group, LLC, of Belton, Texas, after approval as to form by the City Attorney, for construction of the North West Loop 363 Roadway project.

<u>**Part 2:**</u> It is hereby officially found and determined that the meeting at which this Resolution is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED this the **24th** day of **May**, 2012.

THE CITY OF TEMPLE, TEXAS

WILLIAM A. JONES, III, Mayor

ATTEST:

APPROVED AS TO FORM:

Lacy Borgeson City Secretary City Attorney's Office