

Temple Economic Indicator Report

June 2022



The **Temple Economic Indicator Report** is compiled on a monthly basis by the City Manager's Office. This report provides information on 16 local economic indicators in an effort to provide community leaders information on factors that play a role in the economic conditions of our community.

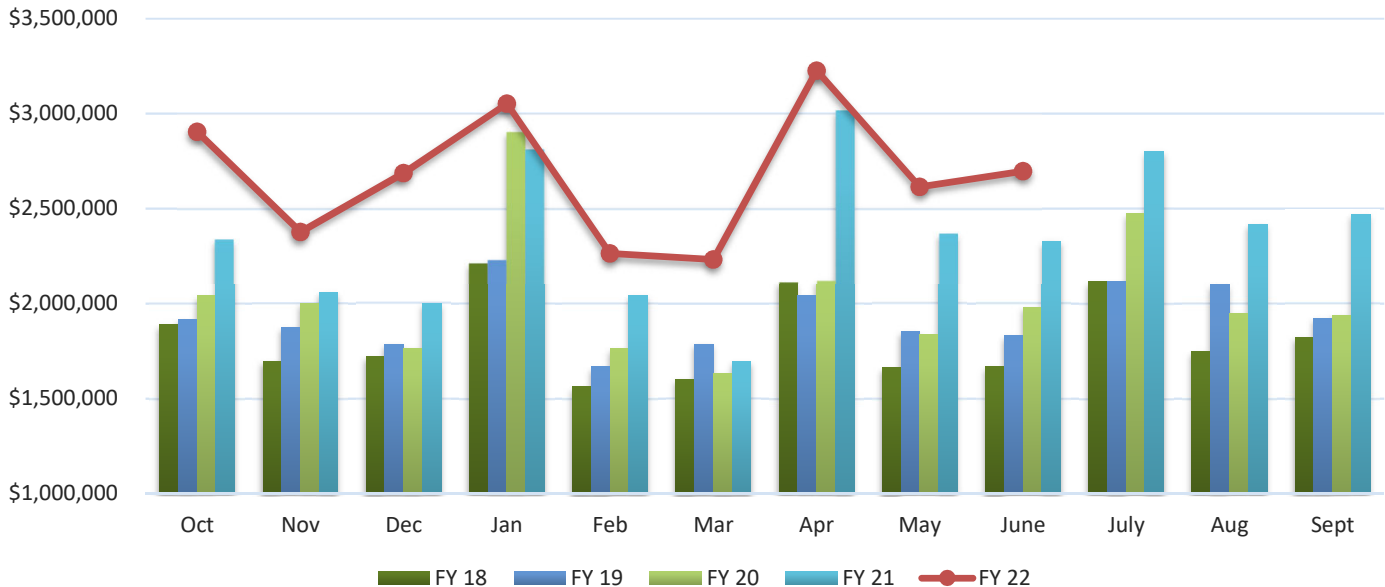
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Sales Tax

Sales Tax Revenue

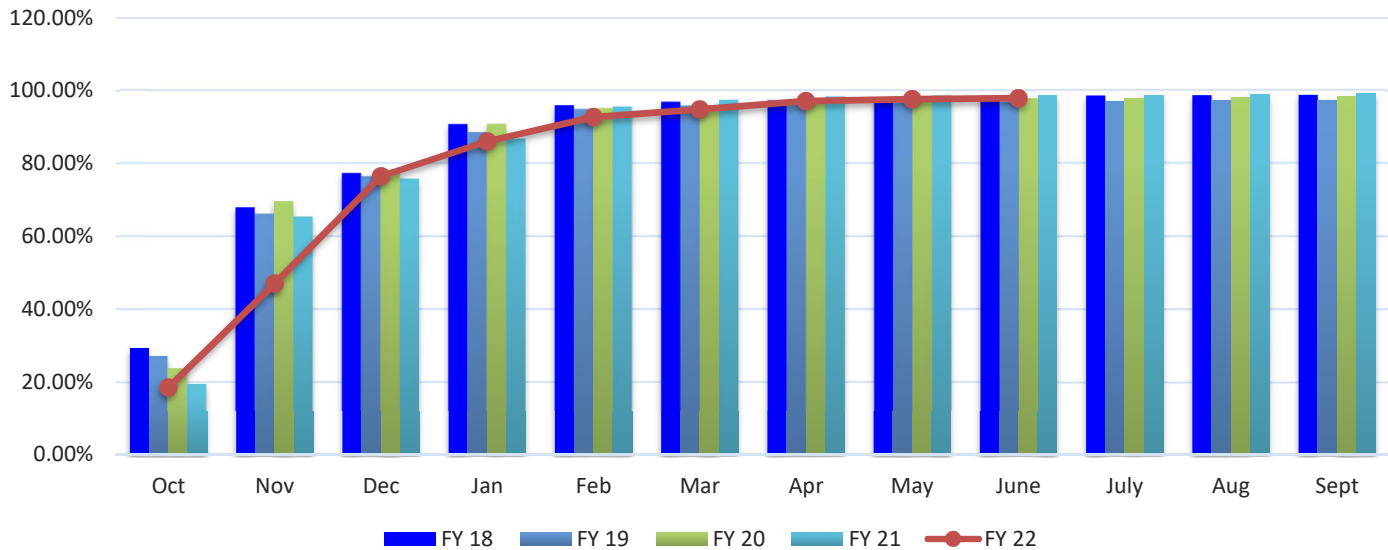


Sales Tax Revenue (Source: Texas Comptroller's Office)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	\$ 1,889,493	\$ 1,917,501	\$ 2,040,853	\$ 2,341,060	\$ 2,904,225	24.06%
Nov	1,698,713	1,876,187	2,003,478	2,058,892	2,378,133	15.51%
Dec	1,721,105	1,786,879	1,764,034	1,999,057	2,687,829	34.45%
Jan	2,215,777	2,233,215	2,903,078	2,812,939	3,052,092	8.50%
Feb	1,563,720	1,667,366	1,765,354	2,044,746	2,265,416	10.79%
Mar	1,603,658	1,787,205	1,633,842	1,693,887	2,232,275	31.78%
Apr	2,115,654	2,041,257	2,123,701	3,017,357	3,226,653	6.94%
May	1,663,248	1,853,601	1,835,691	2,371,294	2,615,385	10.29%
June	1,670,814	1,831,047	1,982,536	2,329,135	2,697,648	15.82%
July	2,116,194	2,116,924	2,474,697	2,802,422		
Aug	1,748,973	2,100,594	1,950,056	2,418,170		
Sept	1,824,277	1,924,399	1,940,895	2,468,527		
PTD Total	\$ 16,142,181	\$ 16,994,258	\$ 18,052,566	\$ 20,668,368	\$ 24,059,656	16.41%
YTD Total	\$ 21,831,626	\$ 23,136,175	\$ 24,418,214	\$ 28,357,487	\$ 24,059,656	

Property Tax

Property Tax Collection Rate (Cumulative Percent)

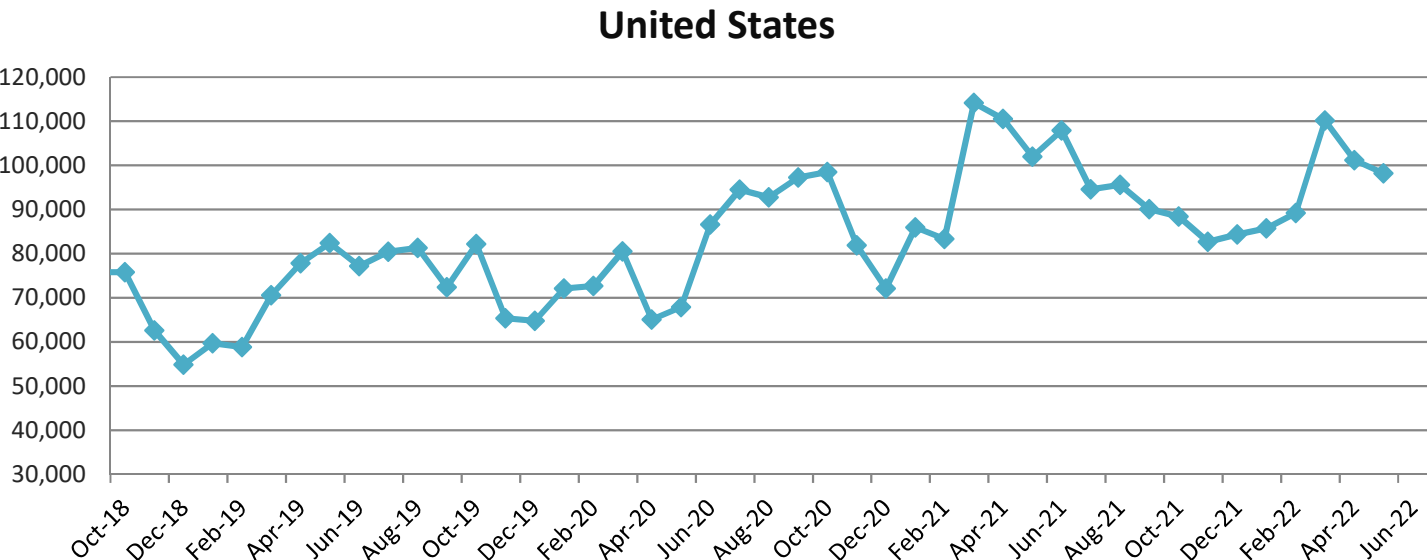
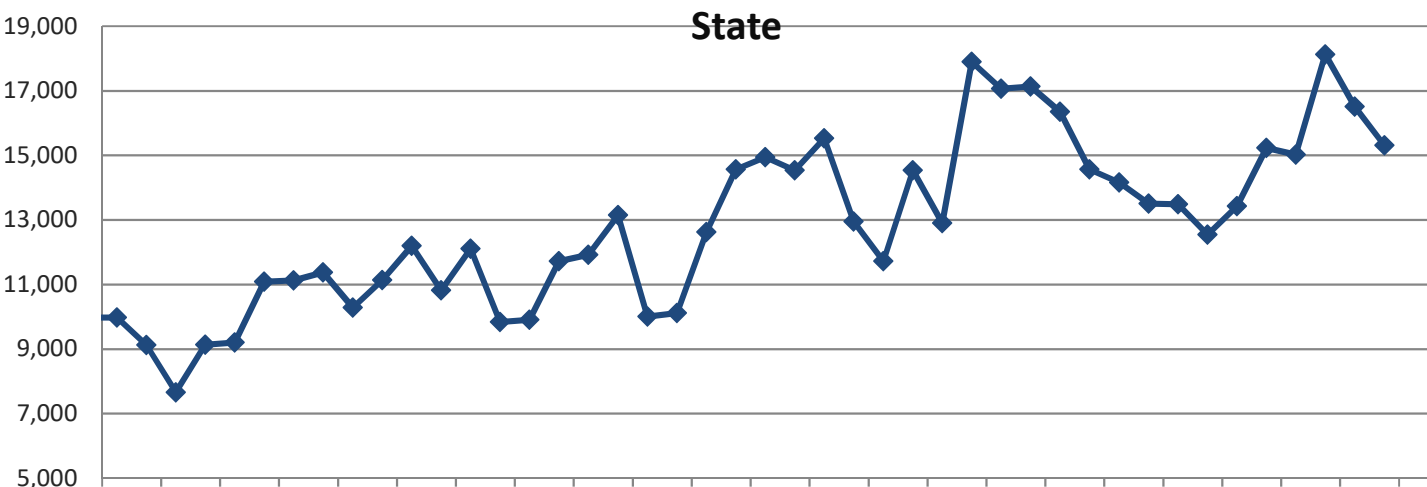
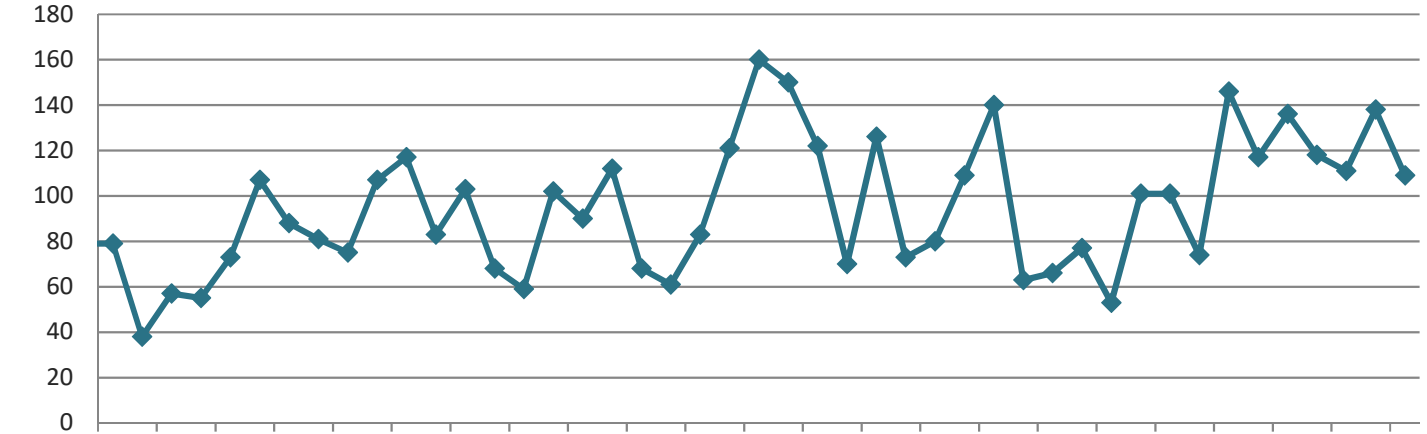


Property Tax Collection Rate (Cumulative Percent) (Source: City of Temple Finance Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	29.27%	27.14%	23.79%	19.46%	18.44%	-5.24%
Nov	67.92%	66.17%	69.55%	65.35%	47.08%	-27.96%
Dec	77.32%	76.47%	78.23%	75.77%	76.52%	0.99%
Jan	90.80%	88.54%	90.82%	86.72%	86.11%	-0.70%
Feb	95.87%	94.86%	95.09%	95.50%	92.80%	-2.83%
Mar	96.80%	95.85%	95.97%	97.38%	94.88%	-2.57%
Apr	97.17%	96.32%	97.06%	98.27%	97.20%	-1.09%
May	97.54%	96.69%	97.50%	98.58%	97.74%	-0.85%
June	98.38%	96.82%	97.78%	98.61%	97.95%	-0.67%
July	98.63%	97.13%	98.02%	98.83%		
Aug	98.76%	97.25%	98.21%	99.02%		
Sept	98.86%	97.37%	98.39%	99.12%		

New Housing Starts

**Non-Seasonally Adjusted New Housing Units Authorized
Single and Two-Family Units
Tempe**



New Housing Starts (continued)

Single Family Housing Units Authorized- City of Temple (Source: City of Temple Permits Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	77	79	103	122	101	-17.21%
Nov	35	38	68	70	74	5.71%
Dec	42	57	59	126	146	15.87%
Jan	57	55	102	73	117	60.27%
Feb	54	73	90	80	136	70.00%
Mar	63	107	112	109	118	8.26%
Apr	81	88	68	140	111	-20.71%
May	90	81	61	63	138	119.05%
June	67	75	83	66	109	65.15%
July	53	107	121	77		
Aug	122	117	160	53		
Sept	57	83	150	101		
PTD Total	566	653	746	849	1,050	23.67%
YTD Total	798	960	1,177	1,080	1,050	

New Privately Owned Housing Units Authorized (Source: US Census Bureau)

State of Texas

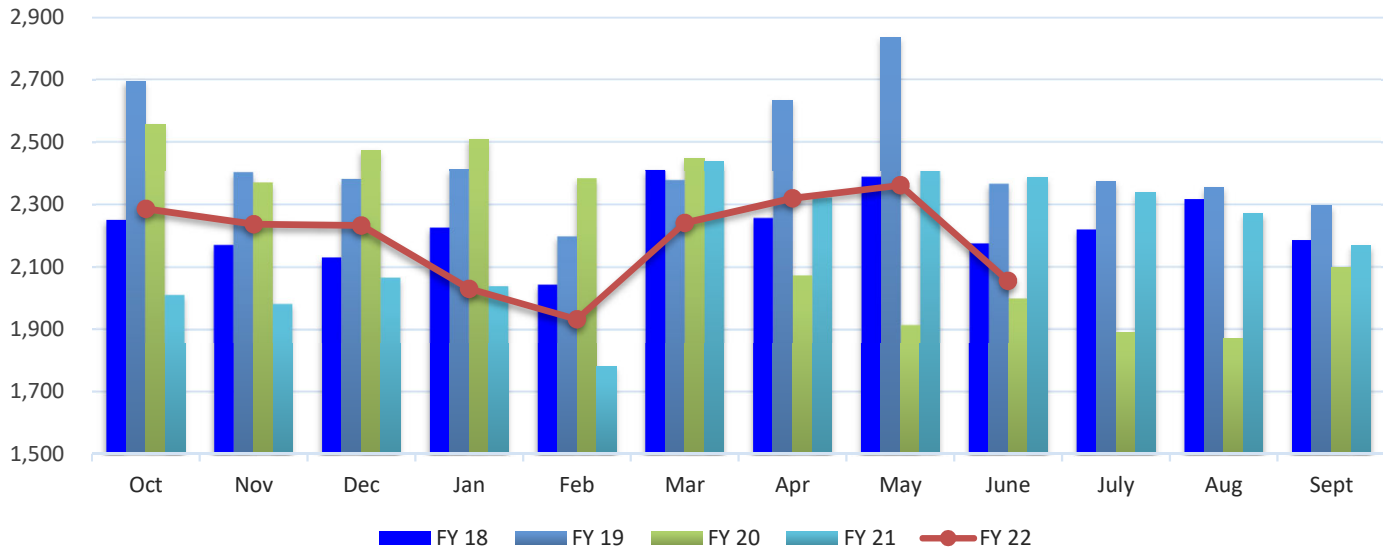
	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	9,429	9,981	12,109	15,526	13,492	-13.10%
Nov	9,014	9,130	9,838	12,953	12,543	-3.17%
Dec	8,294	7,660	9,907	11,719	13,430	14.60%
Jan	10,253	9,136	11,719	14,541	15,228	4.72%
Feb	9,899	9,209	11,921	12,903	15,019	16.40%
Mar	11,058	11,092	13,147	17,903	18,126	1.25%
Apr	11,043	11,125	10,009	17,061	16,507	-3.25%
May	11,759	11,374	10,119	17,137	15,310	-10.66%
June	11,686	10,286	12,624	16,356		
July	11,484	11,143	14,567	14,571		
Aug	11,440	12,198	14,942	14,161		
Sept	9,506	10,817	14,538	13,504		
PTD Total	80,749	78,707	88,769	119,743	119,655	-0.07%
YTD Total	124,865	123,151	145,440	178,335	119,655	

United States

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	72,637	75,816	82,201	98,458	88,428	-10.19%
Nov	63,435	62,628	65,395	81,856	82,693	1.02%
Dec	57,728	54,833	64,760	72,126	84,356	16.96%
Jan	63,397	59,686	72,126	85,971	85,764	-0.24%
Feb	63,823	58,807	72,687	83,315	89,196	7.06%
Mar	77,441	70,559	80,540	114,113	110,171	-3.45%
Apr	80,874	77,842	65,053	110,499	101,183	-8.43%
May	86,049	82,407	67,910	101,938	98,209	-3.66%
June	83,361	77,205	86,594	107,892		
July	79,207	80,411	94,491	94,603		
Aug	80,426	81,304	92,768	95,590		
Sept	66,700	72,381	97,264	90,060		
PTD Total	565,384	542,578	570,672	748,276	740,000	-1.11%
YTD Total	875,078	853,879	941,789	1,136,421	740,000	

Solid Waste Tonnage- Commercial

Tons Collected- Commercial



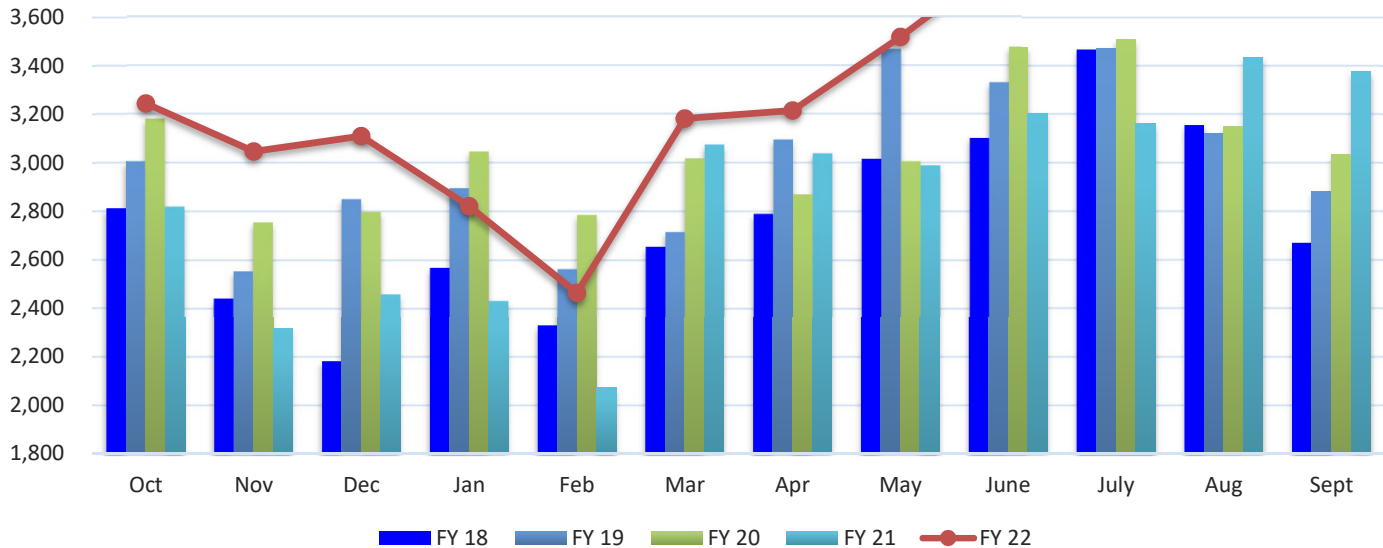
Tons Collected- Front and Sideload (Source: City of Temple Public Works Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	2,251	2,696	2,558	2,011	2,287	13.72%
Nov	2,170	2,403	2,370	1,982	2,237	12.87%
Dec	2,130	2,381	2,475	2,066	2,233	8.08%
Jan	2,226	2,411	2,510	2,039	2,030	-0.44%
Feb	2,044	2,198	2,383	1,782	1,932	8.42%
Mar	2,411	2,378	2,448	2,439	2,241	-8.12%
Apr	2,257	2,635	2,073	2,322	2,320	-0.09%
May	2,388	2,836	1,915	2,407	2,362	-1.87%
June	2,176	2,366	2,000	2,389	2,055	-13.98%
July	2,220	2,375	1,889	2,340		
Aug	2,317	2,355	1,870	2,271		
Sept	2,186	2,296	2,098	2,168		
PTD Total	20,053	22,304	20,732	19,437	19,697	1.34%
YTD Total	26,776	29,330	26,589	26,216	19,697	

Note: February 2021 collection suspended during Winter Storm Uri

Solid Waste Tonnage- Roll Off

Tons Collected- Roll Off



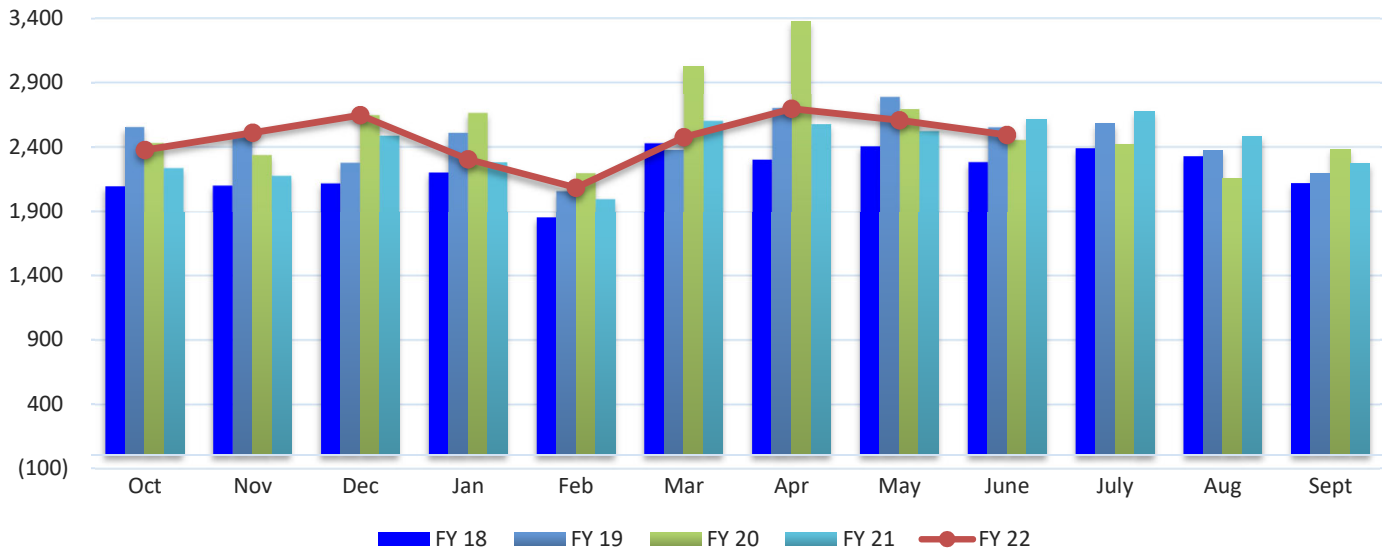
Tons Collected- Roll-Off (Source: City of Temple Public Works Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	2,813	3,006	3,181	2,820	3,246	15.11%
Nov	2,443	2,554	2,755	2,315	3,047	31.62%
Dec	2,181	2,850	2,798	2,460	3,111	26.46%
Jan	2,568	2,895	3,046	2,433	2,822	15.99%
Feb	2,330	2,563	2,786	2,075	2,464	18.75%
Mar	2,656	2,715	3,018	3,074	3,184	3.58%
Apr	2,790	3,095	2,870	3,038	3,216	5.86%
May	3,016	3,467	3,006	2,989	3,520	17.77%
June	3,102	3,330	3,476	3,204	3,853	20.26%
July	3,467	3,472	3,507	3,162		
Aug	3,156	3,123	3,148	3,434		
Sept	2,670	2,880	3,035	3,376		
PTD Total	23,899	26,475	26,936	24,408	28,463	16.61%
YTD Total	33,192	35,950	36,626	34,380	28,463	

Note: February 2021 collection suspended during Winter Storm Uri

Solid Waste Tonnage- Residential

Tons Collected- Residential



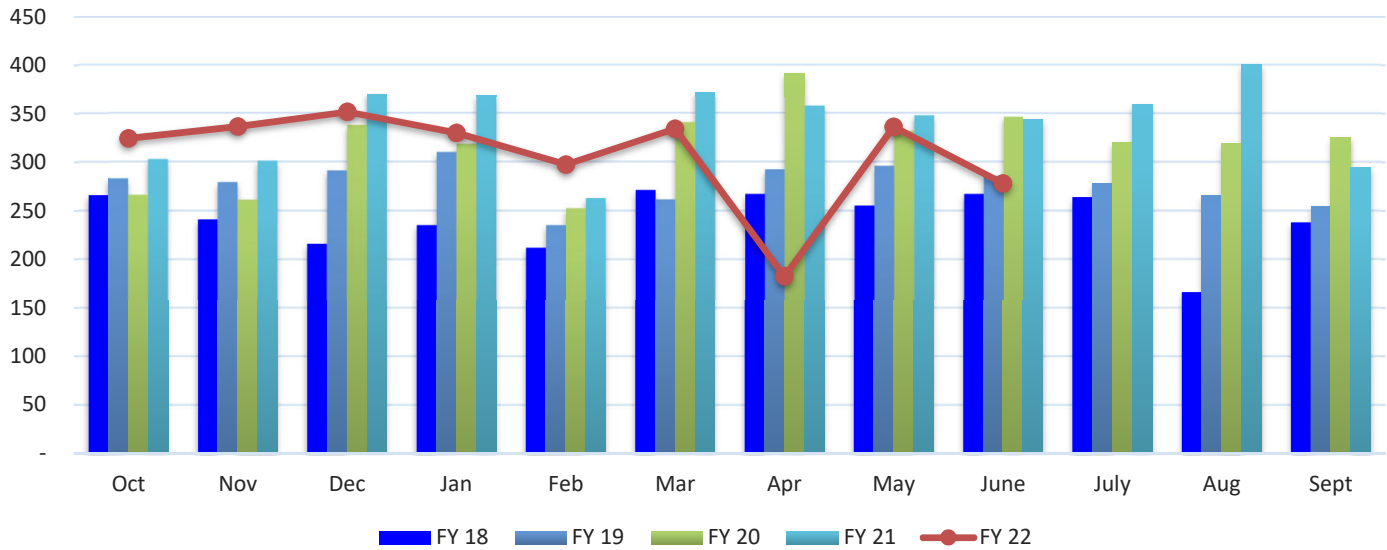
Tons Collected- Residential (Source: City of Temple Public Works Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	2,094	2,552	2,429	2,238	2,377	6.21%
Nov	2,103	2,508	2,338	2,178	2,513	15.38%
Dec	2,121	2,278	2,644	2,486	2,650	6.60%
Jan	2,202	2,507	2,660	2,282	2,305	1.01%
Feb	1,853	2,061	2,198	2,000	2,084	4.20%
Mar	2,427	2,377	3,025	2,600	2,478	-4.69%
Apr	2,302	2,697	3,374	2,573	2,698	4.86%
May	2,404	2,783	2,689	2,521	2,609	3.49%
June	2,283	2,550	2,454	2,618	2,495	-4.70%
July	2,391	2,580	2,418	2,677		
Aug	2,327	2,374	2,154	2,483		
Sept	2,119	2,194	2,383	2,273		
PTD Total	19,789	22,313	23,811	21,496	22,209	3.32%
YTD Total	26,626	29,461	30,766	28,929	22,209	

Note: February 2021 collection suspended during Winter Storm Uri

Recycling Tonnage- Residential Curbside

Tons Collected- Residential



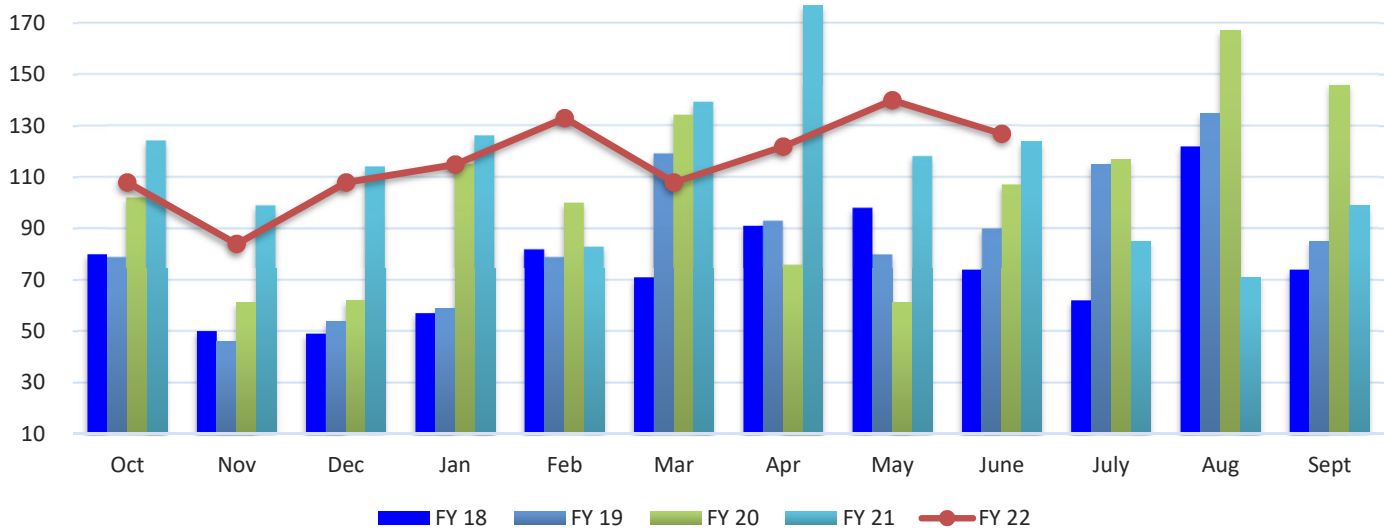
Tons Collected- Residential Recycling (Source: City of Temple Public Works Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	266	283	266	303	325	7.24%
Nov	241	279	261	301	337	11.92%
Dec	216	291	338	370	352	-4.99%
Jan	235	310	318	369	330	-10.37%
Feb	212	235	252	263	298	13.34%
Mar	271	261	341	372	335	-10.03%
Apr	267	292	392	357	182	-48.94%
May	255	296	332	347	337	-3.12%
June	267	285	346	345	278	-19.27%
July	264	278	320	360		
Aug	166	266	319	400		
Sept	238	254	326	295		
PTD Total	2,230	2,533	2,845	3,027	2,774	-8.37%
YTD Total	2,898	3,331	3,811	4,081	2,774	

Note: February 2021 collection suspended during Winter Storm Uri

Water Taps

New Residential and Commercial Water Taps



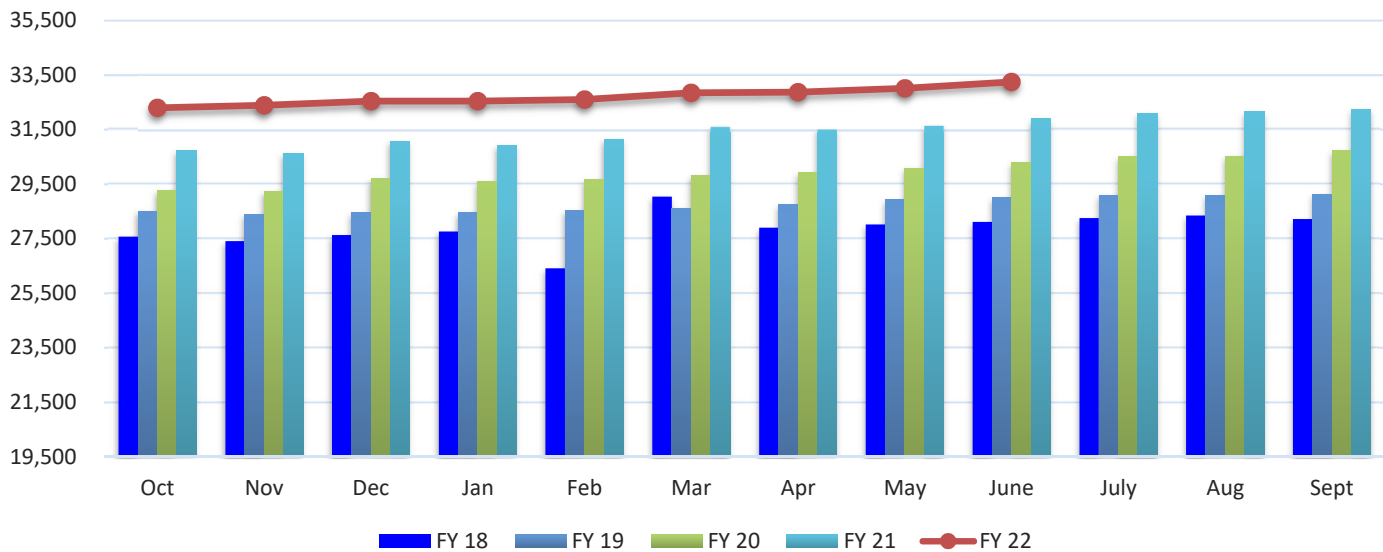
New Residential and Commercial Water Taps (Source: City of Temple Finance Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	80	79	102	124	108	-12.90%
Nov	50	46	61	99	84	-15.15%
Dec	49	54	62	114	108	-5.26%
Jan	57	59	115	126	115	-8.73%
Feb	82	79	100	83	133	60.24%
Mar	71	119	134	139	108	-22.30%
Apr	91	93	76	177	122	-31.07%
May	98	80	61	118	140	18.64%
June	74	90	107	124	127	2.42%
July	62	115	117	85		
Aug	122	135	167	71		
Sept	74	85	146	99		
PTD Total	652	699	818	1,104	1,045	-5.34%
YTD Total	910	1,034	1,248	1,359	1,045	

Note: February 2021 New taps suspended during Winter Storm Uri

Utility Accounts

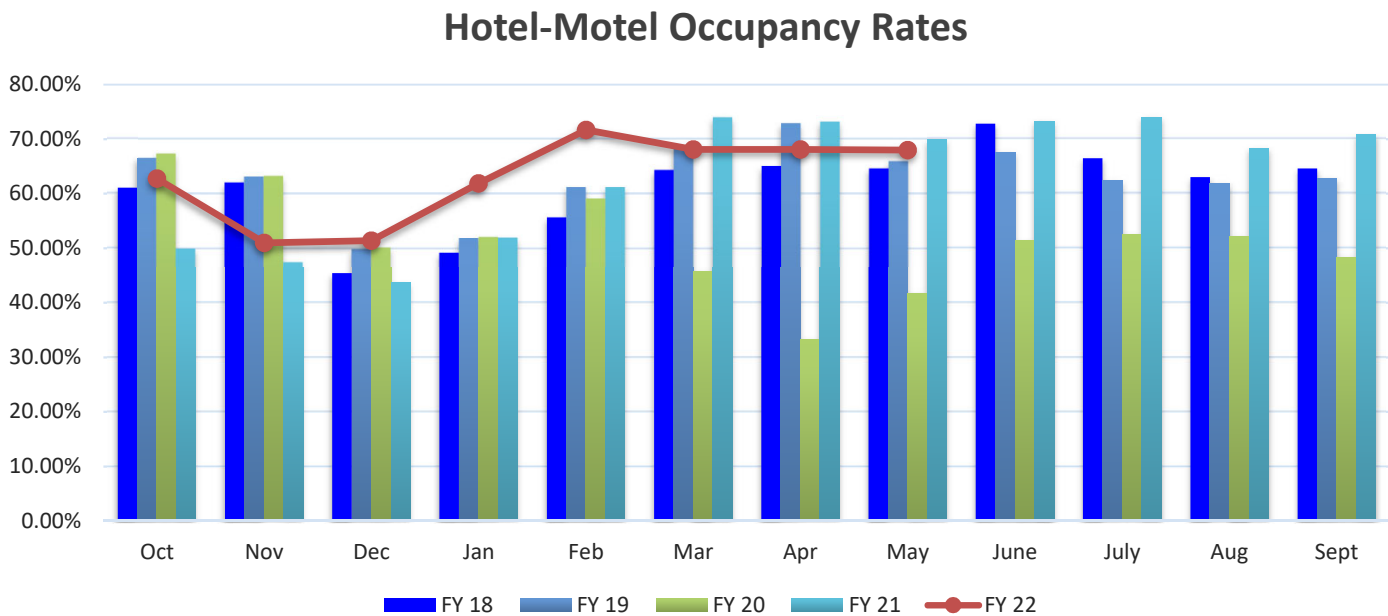
Active Utility Accounts- Number of Customers Billed



Active Water Service Utility Accounts- Number of Customers Billed (Source: City of Temple Finance Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	27,577	28,518	29,273	30,734	32,302	5.10%
Nov	27,412	28,398	29,243	30,626	32,395	5.78%
Dec	27,627	28,459	29,703	31,080	32,550	4.73%
Jan	27,757	28,470	29,590	30,927	32,543	5.23%
Feb	26,406	28,535	29,667	31,138	32,605	4.71%
Mar	29,045	28,628	29,818	31,632	32,848	3.84%
Apr	27,902	28,753	29,920	31,536	32,880	4.26%
May	28,019	28,928	30,092	31,674	33,015	4.23%
June	28,109	28,999	30,294	31,910	33,256	4.22%
July	28,249	29,094	30,507	32,089		
Aug	28,346	29,091	30,529	32,151		
Sept	28,214	29,141	30,718	32,244		
PTD Avg	27,762	28,632	29,733	31,251	32,710	4.67%

Hotel-Motel Occupancy Rates

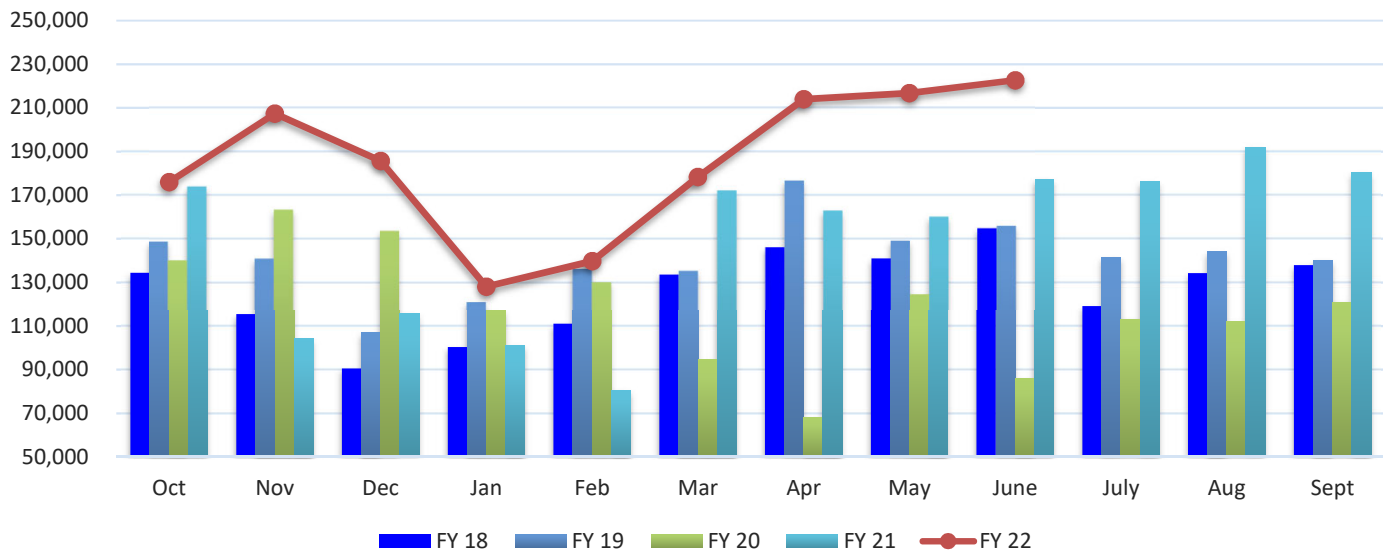


Hotel-Motel Occupancy Rates (Source: City of Temple Parks and Recreation Services Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	61.10%	66.50%	67.30%	50.00%	62.80%	25.60%
Nov	62.00%	63.10%	63.20%	47.50%	51.00%	7.37%
Dec	45.40%	49.90%	50.20%	43.70%	51.40%	17.62%
Jan	49.20%	51.90%	52.10%	52.00%	61.90%	19.04%
Feb	55.70%	61.20%	59.10%	61.20%	71.70%	17.16%
Mar	64.30%	68.50%	45.80%	73.90%	68.10%	-7.85%
Apr	65.00%	72.80%	33.30%	73.10%	68.10%	-6.84%
May	64.60%	65.90%	41.70%	69.90%	68.00%	-2.72%
June	72.80%	67.60%	51.40%	73.30%		
July	66.50%	62.40%	52.50%	74.01%		
Aug	63.00%	61.90%	52.20%	68.30%		
Sept	64.60%	62.80%	48.40%	70.80%		

Hotel-Motel Tax Receipts

Hotel-Motel Tax Receipts

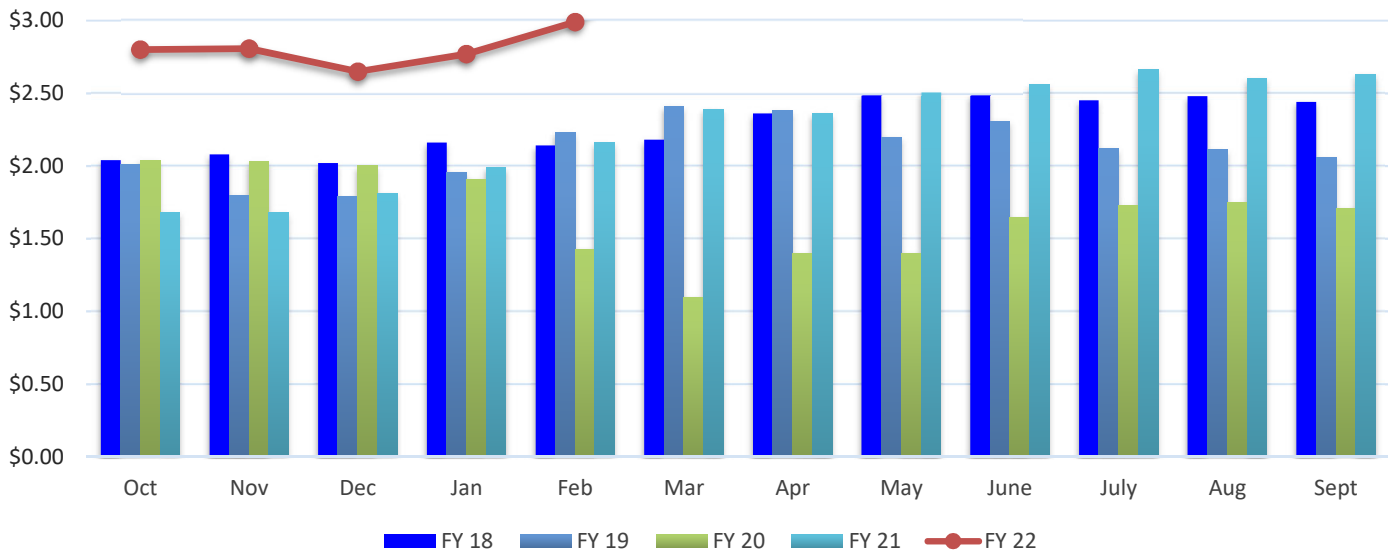


Hotel-Motel Tax Receipts (Source: City of Temple Finance Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	134,343	148,649	140,060	173,903	175,928	1.16%
Nov	115,448	140,863	163,239	104,341	207,366	98.74%
Dec	90,467	107,079	153,520	115,642	185,654	60.54%
Jan	100,300	120,945	116,879	101,245	128,080	26.51%
Feb	111,069	136,123	130,081	80,484	139,834	73.74%
Mar	133,619	135,238	94,690	172,056	178,377	3.67%
Apr	146,121	176,601	67,994	162,871	214,027	31.41%
May	140,921	149,058	124,567	160,050	216,827	35.47%
June	154,793	155,828	85,830	177,148	222,691	25.71%
July	119,131	141,382	113,074	176,215		
Aug	134,231	144,090	111,971	191,926		
Sept	137,853	140,060	120,811	180,226		
PTD Total	1,127,079	1,270,384	1,076,861	1,247,739	1,668,785	33.74%
YTD Total	1,518,293	1,695,916	1,422,717	1,796,107	1,668,785	

Fuel Prices

Monthly Averaged Fuel Price Per Gallon (Unleaded)



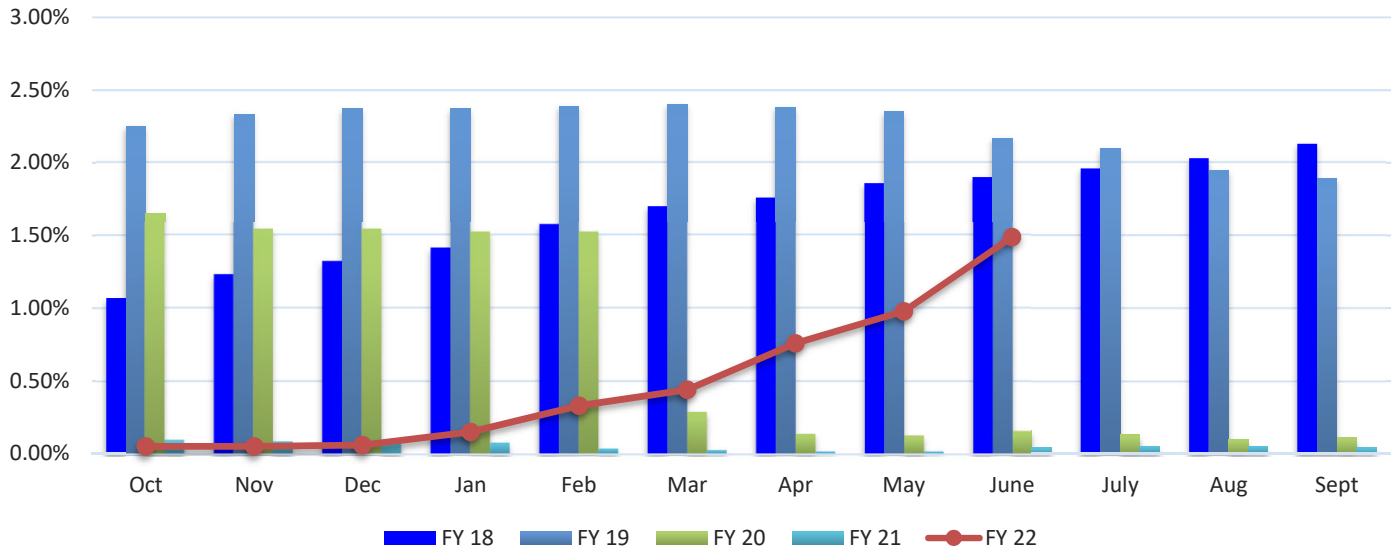
Monthly Averaged Fuel Price Per Gallon (Unleaded) (Source: City of Temple Finance Department)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	2.04	2.01	2.04	1.68	2.80	66.67%
Nov	2.08	1.80	2.03	1.68	2.81	67.10%
Dec	2.02	1.79	2.00	1.81	2.65	46.33%
Jan	2.16	1.96	1.91	1.99	2.77	39.20%
Feb	2.14	2.23	1.43	2.16	2.99	38.43%
Mar	2.18	2.41	1.10	2.39	3.52	47.28%
Apr	2.36	2.38	1.40	2.36	3.45	46.19%
May	2.49	2.20	1.40	2.51	3.84	52.99%
June	2.49	2.31	1.65	2.56	4.28	67.19%
July	2.45	2.12	1.73	2.66		
Aug	2.48	2.11	1.75	2.60		
Sept	2.44	2.06	1.71	2.63		
PTD Avg	2.22	2.12	1.66	2.13	3.23	52.07%

Note: The fuel prices above represent the price per gallon of regular fuel for the City of Temple Fleet.

Interest Rates

Average 3-Month Treasury Bill Rate

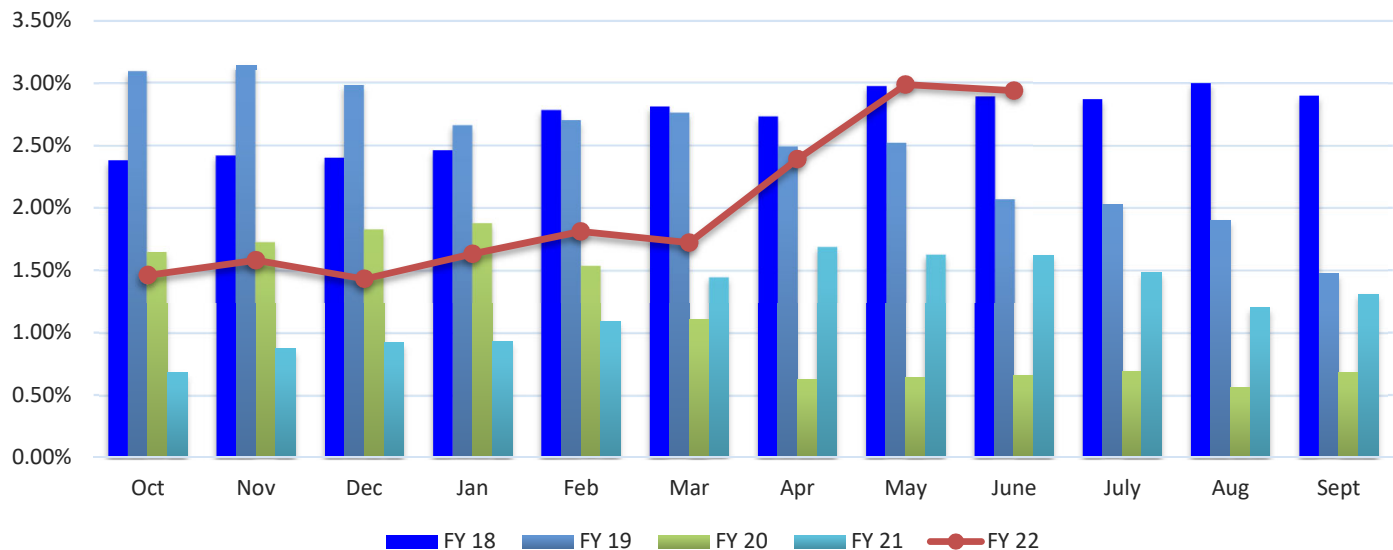


Average 3-Month Treasury Bill Rate (Source: Board of Governors of the Federal Reserve System)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	1.07%	2.25%	1.65%	0.10%	0.05%	-50.00%
Nov	1.23%	2.33%	1.54%	0.09%	0.05%	-44.44%
Dec	1.32%	2.37%	1.54%	0.09%	0.06%	-33.33%
Jan	1.41%	2.37%	1.52%	0.08%	0.15%	87.50%
Feb	1.57%	2.39%	1.52%	0.04%	0.33%	725.00%
Mar	1.70%	2.40%	0.29%	0.03%	0.44%	1366.67%
Apr	1.76%	2.38%	0.14%	0.02%	0.76%	3700.00%
May	1.86%	2.35%	0.13%	0.02%	0.98%	4800.00%
June	1.90%	2.17%	0.16%	0.04%	1.49%	3625.00%
July	1.96%	2.10%	0.13%	0.05%		
Aug	2.03%	1.95%	0.10%	0.05%		
Sept	2.13%	1.89%	0.11%	0.04%		
PDT Avg	1.54%	2.33%	0.94%	0.06%	0.48%	745.10%

Interest Rates (continued)

Daily Treasury Yield Curve Rates- 10 Year Maturity



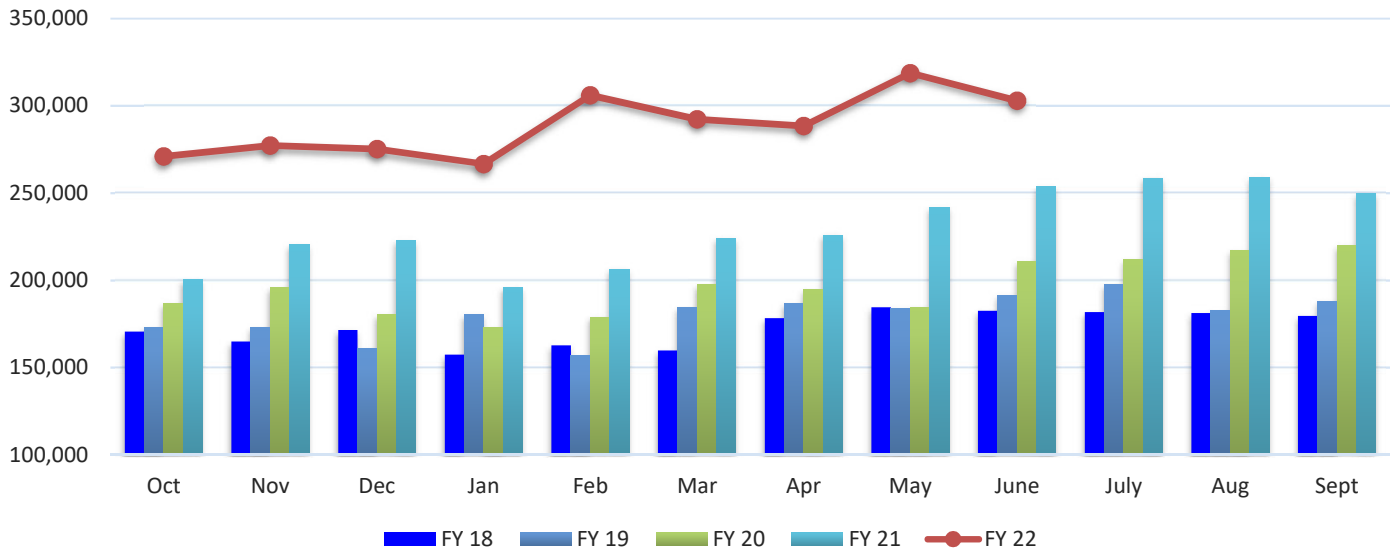
Daily Treasury Yield Curve Rates 10-Year Maturity (Source: U.S. Department of the Treasury)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	2.38%	3.09%	1.65%	0.68%	1.46%	114.71%
Nov	2.42%	3.14%	1.73%	0.87%	1.58%	81.61%
Dec	2.40%	2.98%	1.83%	0.92%	1.43%	55.43%
Jan	2.46%	2.66%	1.88%	0.93%	1.63%	75.27%
Feb	2.78%	2.70%	1.54%	1.09%	1.81%	66.06%
Mar	2.81%	2.76%	1.10%	1.45%	1.72%	18.62%
Apr	2.73%	2.49%	0.62%	1.69%	2.39%	41.42%
May	2.97%	2.52%	0.64%	1.63%	2.99%	83.44%
June	2.89%	2.07%	0.66%	1.62%	2.94%	81.48%
July	2.87%	2.03%	0.69%	1.48%		
Aug	3.00%	1.90%	0.56%	1.20%		
Sept	2.90%	1.47%	0.68%	1.31%		
PTD Avg	2.65%	2.71%	1.29%	1.21%	1.99%	64.98%

Note: Monthly yield rates listed are from the last business day of each month.

Average Home Sale Price

Average Home Sale Price- Temple-Belton LMA



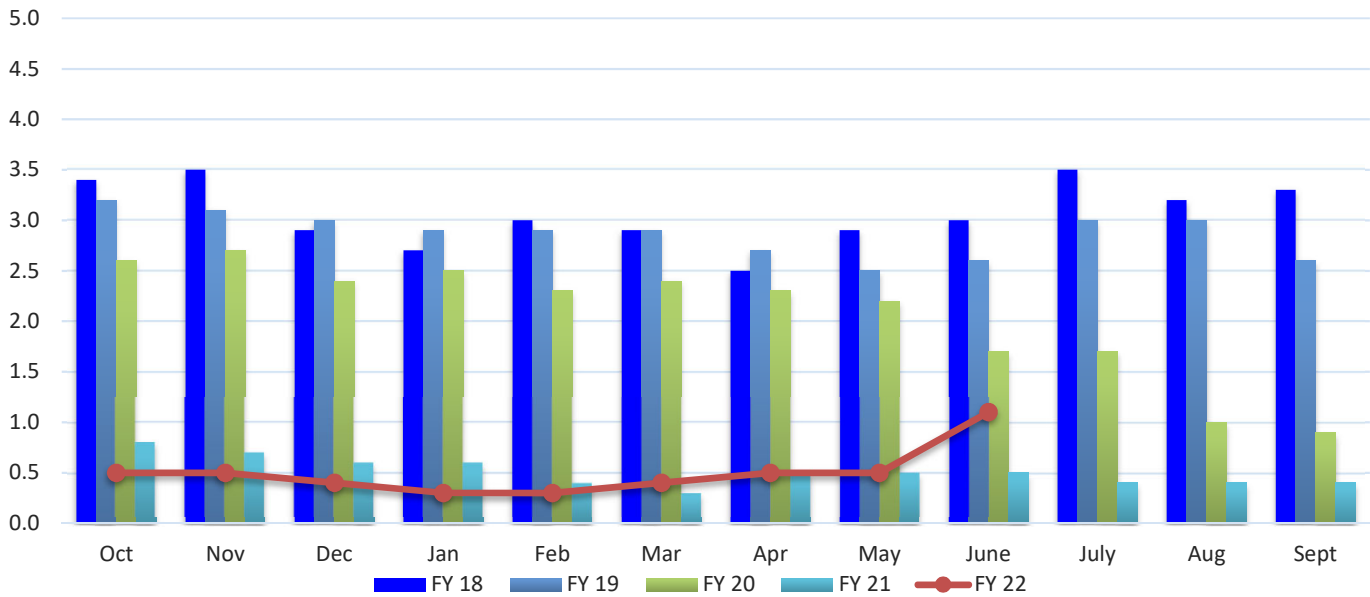
Average Home Sale Price- Temple-Belton LMA (Source: Real Estate Center at Texas A&M University)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	\$170,562	\$173,088	\$186,774	\$200,383	\$271,119	35.30%
Nov	164,963	173,184	195,788	220,290	277,344	25.90%
Dec	171,421	160,815	180,363	222,814	275,209	23.52%
Jan	157,440	180,292	173,032	195,858	266,750	36.20%
Feb	162,766	156,778	178,981	206,354	306,076	48.33%
Mar	159,846	184,282	197,413	223,898	292,413	30.60%
Apr	178,379	186,705	194,699	225,901	288,536	27.73%
May	184,593	183,974	184,500	241,851	318,825	31.83%
June	182,414	191,347	210,761	253,628	302,971	1.10%
July	181,857	197,658	211,712	258,726		
Aug	181,199	182,593	217,003	258,913		
Sept	179,506	188,081	219,960	249,919		
PTD Avg	\$168,746	\$174,890	\$186,444	\$217,169	\$288,805	32.99%

Note: Historical data is updated monthly to reflect changes made to source data

Housing Inventory

Average Months Inventory- Temple-Belton LMA

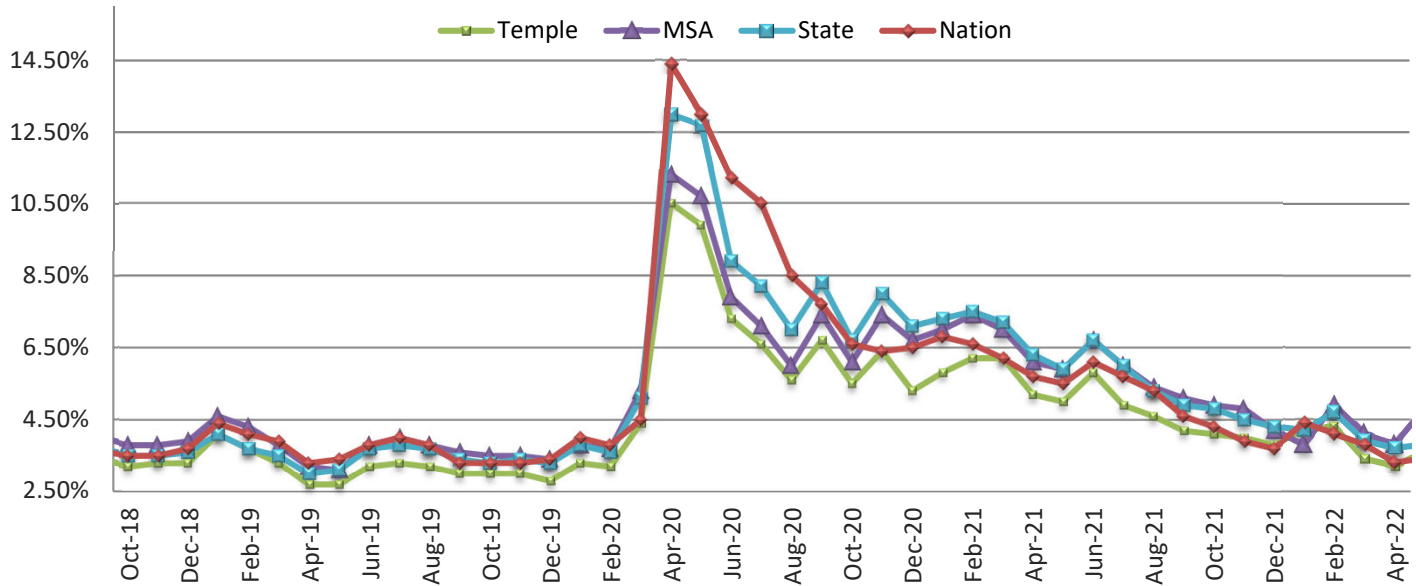


Average Months Inventory - Temple-Belton LMA (Source: Real Estate Center at Texas A&M University)

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	3.40	3.20	2.60	0.80	0.50	-37.50%
Nov	3.50	3.10	2.70	0.70	0.50	-28.57%
Dec	2.90	3.00	2.40	0.60	0.40	-33.33%
Jan	2.70	2.90	2.50	0.60	0.30	-50.00%
Feb	3.00	2.90	2.30	0.40	0.30	-25.00%
Mar	2.90	2.90	2.40	0.30	0.40	33.33%
Apr	2.50	2.70	2.30	0.50	0.50	0.00%
May	2.90	2.50	2.20	0.50	0.50	0.00%
June	3.00	2.60	1.70	0.50	1.10	120.00%
July	3.50	3.00	1.70	0.40		
Aug	3.20	3.00	1.00	0.40		
Sept	3.30	2.60	0.90	0.40		
PTD Avg	2.98	2.90	2.43	0.55	0.50	-9.09%

Unemployment Rate

Non-Seasonally Adjusted Unemployment Rate



Non-Seasonally Adjusted Unemployment Rate (Source: US Department of Labor)

City of Temple

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	2.90%	3.20%	3.00%	5.50%	4.10%	-25.45%
Nov	3.00%	3.30%	3.00%	6.40%	4.00%	-37.50%
Dec	2.90%	3.30%	2.80%	5.30%	3.80%	-28.30%
Jan	3.20%	4.10%	3.30%	5.80%	4.20%	-27.59%
Feb	3.40%	3.70%	3.20%	6.20%	4.30%	-30.65%
Mar	3.50%	3.30%	4.40%	6.20%	3.40%	-45.16%
Apr	3.30%	2.70%	10.50%	5.20%	3.20%	-38.46%
May	3.20%	2.70%	9.90%	5.00%	3.60%	-28.00%
June	3.70%	3.20%	7.30%	5.80%		
July	3.60%	3.30%	6.60%	4.90%		
Aug	3.40%	3.20%	5.60%	4.60%		
Sept	3.40%	3.00%	6.70%	4.20%		

Unemployment Rate (continued)

Non-Seasonally Adjusted Unemployment Rate (Source: US Department of Labor)

Killeen-Temple-Fort Hood Metropolitan Statistical Area

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	3.40%	3.80%	3.50%	6.10%	4.90%	-19.67%
Nov	3.60%	3.80%	3.50%	7.40%	4.80%	-35.14%
Dec	3.50%	3.90%	3.40%	6.70%	4.40%	-34.33%
Jan	4.10%	4.60%	3.80%	7.00%	3.80%	-45.71%
Feb	4.10%	4.30%	3.70%	7.40%	4.90%	-33.78%
Mar	4.10%	3.80%	5.30%	7.00%	4.10%	-41.43%
Apr	3.80%	3.20%	11.30%	6.10%	3.80%	-37.70%
May	3.90%	3.10%	10.70%	5.90%	4.80%	-18.64%
June	4.40%	3.80%	7.90%	6.70%		
July	4.20%	4.00%	7.10%	6.00%		
Aug	4.20%	3.80%	6.00%	5.40%		
Sept	4.00%	3.60%	7.40%	5.10%		

State of Texas

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	3.50%	3.50%	3.30%	6.70%	4.80%	-28.36%
Nov	3.70%	3.50%	3.40%	8.00%	4.50%	-43.75%
Dec	3.70%	3.60%	3.30%	7.10%	4.30%	-39.44%
Jan	4.20%	4.10%	3.80%	7.30%	4.20%	-42.47%
Feb	4.10%	3.70%	3.60%	7.50%	4.70%	-37.33%
Mar	4.10%	3.50%	5.10%	7.20%	3.90%	-45.83%
Apr	3.80%	3.00%	13.00%	6.30%	3.70%	-41.27%
May	3.70%	3.10%	12.70%	5.90%	3.80%	-35.59%
June	4.20%	3.70%	8.90%	6.70%		
July	4.00%	3.80%	8.20%	6.00%		
Aug	3.90%	3.70%	7.00%	5.30%		
Sept	3.70%	3.40%	8.30%	4.90%		

United States

	FY 18	FY 19	FY 20	FY 21	FY 22	% Variance
Oct	3.90%	3.50%	3.30%	6.60%	4.30%	-34.85%
Nov	3.90%	3.50%	3.30%	6.40%	3.90%	-39.06%
Dec	3.90%	3.70%	3.40%	6.50%	3.70%	-43.08%
Jan	4.50%	4.40%	4.00%	6.80%	4.40%	-35.29%
Feb	4.40%	4.10%	3.80%	6.60%	4.10%	-37.88%
Mar	4.10%	3.90%	4.50%	6.20%	3.80%	-38.71%
Apr	3.70%	3.30%	14.40%	5.70%	3.30%	-42.11%
May	3.60%	3.40%	13.00%	5.50%	3.40%	-38.18%
June	4.20%	3.80%	11.20%	6.10%	3.80%	-37.70%
July	4.10%	4.00%	10.50%	5.70%		
Aug	3.90%	3.80%	8.50%	5.30%		
Sept	3.60%	3.30%	7.70%	4.60%		