

Notice About 2023 Tax Rates

(current year)

 Property Tax Rates in CITY OF TEMPLE
 (taxing unit's name)

 This notice concerns the 2023 property tax rates for CITY OF TEMPLE.
 (current year) (taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how these tax rates were calculated.

This year's no-new-revenue tax rate \$ 0.5456 /\$100

This year's voter-approval tax rate \$ 0.6272 /\$100

To see the full calculations, please visit www.texas.gov/propertytaxes for a copy of the Tax Rate Calculation Worksheet.
 (website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operation Tax Fund	23,700,625
Interest & Sinking Fund	374,717

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
General Obligation Refunding Bonds, Series 2012	800,000	40,000	750	840,750
General Obligation Refunding Bonds, Series 2014	1,580,000	252,600	750	1,833,350
General Obligation Refunding & Improvement Bonds, Series 2015	1,195,000	1,008,700	750	2,204,450
General Obligation Refunding Bonds, Series 2016	830,000	256,700	750	1,087,450
General Obligation Refunding Bonds, Series 2017	1,130,000	709,750	750	1,840,500
General Obligation Refunding bonds Taxable Series 2020	0	12,045	750	12,795
Combination Tax and Revenue, Certificates of Obligations, Series 2012	505,000	172,132	750	677,882
Combination Tax and Revenue Certificates of Obligations, Taxable Series 2012	305,000	99,395	750	405,145

(expand as needed on the last page)

Eligible County Hospital Expenditures

The CITY OF TEMPLE spent \$ _____ from July 1 2022 to June 30 2023
 (name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the CITY OF TEMPLE
 (taxing unit name)

spent \$ _____ for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is
 \$ _____. This increased the voter-approval tax rate by _____ /\$100 to recoup _____.
 (amount of increase) (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures)

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by Tammy Hubnik, Deputy Chief Appraiser, 08-04-2023
 (designated individual's name and position) (date)

Unencumbered Fund Balances Extended Table

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance (\$)

Current Year Debt Service Extended Table

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes (\$)	Interest to be Paid From Property Taxes (\$)	Other Amounts to be Paid (\$)	Total Payment (\$)
Combination Tax and Revenue, Certificates of Obligations, Series 2014	1,295,000	482,663	750	1,778,413
Combination Tax and Revenue, Certificates of Obligations, Series 2016	855,000	726,450	750	1,582,200
Combination Tax and Revenue, Certificates of Obligations, Series 2017	1,300,000	966,057	750	2,266,807
Combination Tax and Revenue, Certificates of Obligations, Series 2019	670,000	379,200	750	1,049,950
Combination Tax and Revenue, Certificates of Obligations, Series 2020	845,000	365,400	750	1,211,150
Combination Tax and Revenue, Certificates of Obligations, Series 2021	1,210,000	1,479,519	750	2,690,269
Combination Tax and Revenue, Certificates of Obligations, Series 2022A	1,095,000	1,821,650	750	2,917,400
Combination Tax and Revenue, Certificates of Obligations, Series 2023A	2,070,000	2,058,598	750	4,129,348
Combination Tax and Revenue, Certificates of Obligations, Series 2023B	0	1,804,591	750	1,805,341
Limited Tax Notes, Series 2019	175,000	22,000	750	197,750
Limited Tax Notes, Series 2020	385,000	48,500	750	434,250
Limited Tax Notes, Series 2021	410,000	56,800	750	467,550
Limited Tax Notes, Series 2022	330,000	104,750	750	435,500
Limited Tax Notes, Series 2023	428,571	80,533	750	509,854