

Year	Street Name	Start	End	2013 Paser Rating	2015 Paser Rating	Improvement Type	Notes
2017	Claybanks Road Payment (County)				5	Misc - Roadway to County	Remaining to complete Jurisdictional Transfer requirements = \$66,765
2017	N 4th Ave	Florida Street	Delaware Street	5	5	Full Reconstruction	Total Reconstruction With SBU Participation
2017	W Hickory Street	N Hudson Ave	N Geneva Ave			SBU - Sewer Replacement	SBU - Sewer Main Replacement City - Misc. Storm Sewer Repair / Replacement
2017	W Hickory Street	N Joliet Ave	N Duluth Ave			Water Main Relocations	City - Water Main Relocations to Prep for 2018 Duluth Ave / W Hickory Storm Sewer
2017	W Hickory Street	N Joliet Ave	N Duluth Ave			Curbing Spot Replacements	City - Curb Spot Replacement to Prep for 2018 Duluth Ave / W Hickory Repavement
2017	Sidewalks at Hospital Campus					New Sidewalks	Hospital - Sidewalk on S 18th Ave / Rhode Island Street / S 16th Place City - Curbing & Patch at Main Entrance
2017	Sidewalk on S 16th Place	Hospital North Property Line	Michigan Street			New Sidewalks	Total Cost = \$24,688 City Cost Share = \$14,286 Need Special Assessment = \$10,402.00 (3 Affected Parcels)
2017	Sidewalk on S 18th Ave	Hospital North Property Line	Michigan Street			New Sidewalks	Total Cost = \$27,900 City Cost Share = \$17,544 Need Special Assessment = \$10,356.00 (2 Affected Parcels)
2017	N 10th Place	N 11th Place	Jefferson Place		6	Mill & Pave	
2017	W Redwood Street	S Lansing Ave	S Hudson Ave	4	4	Mill & Pave	
2017	Tacoma Beach Road	Clay Banks Road	Clay Banks Road + 490' East	4	4	Mill & Pave	
2017	Circle Ridge Place	S Tomahawk Ave	S Tomahawk Ave + 375' East	5	5	Mill & Pave	
2017	Delaware Street	N 8th Ave	N 8th Place	4	4	Mill & Pave	
						\$586,788	Total Expenses - All Proposed Projects
						\$605,000	Total Capital Roadway Improvement Available Budgets
2017	N 7th Ave	Florida Street	Erie Street	4	3	Mill & Pave	Charge to TID #3
2017	Erie Street	N 6th Ave	N 6th Place		6	Mill & Pave	Charge to TID #3