

AMENDED

CITY OF STURGEON BAY
FINANCE/PURCHASING & BUILDING COMMITTEE
TUESDAY FEBRUARY 14, 2023
Council Chambers, City Hall - 421 Michigan Street
4:00pm

1. Roll call.
2. Adoption of agenda.
3. Public comment on agenda items and other issues related to finance & purchasing.
4. Consideration of: Solid Waste User Fee.
5. Consideration of: Award of Bid for a Utility Tractor.
6. Consideration of: Award of Bid for a Aquatic Weed Harvester.
7. Consideration of: Award of Bid for Aquatic Weed Spraying Services.
8. Consideration of: Award of Bid to include Bradley Lake to the City of Sturgeon Bay's Aquatic Plant Management Plan.
9. *Consideration of: Purchase of a Single Axle Patrol Truck and Equipment.*
10. Review bills.
11. Adjourn.

NOTE: DEVIATION FROM THE AGENDA ORDER SHOWN MAY OCCUR.

Notice is hereby given that a majority of the City Committees may be present at this meeting to gather information about a subject over which they have decision-making responsibility. If a quorum of a Committee, does attend, this may constitute a meeting of the aforementioned Committee and is noticed as such, although no formal action will be taken at this meeting.

Posted:
Date: 2/13/23
Time: 10:00am
By: TM

Finance/Purchasing & Building Committee Members:
Helen Bacon, Chair
Seth Wiederanders, Vice Chair
Dan Williams

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Executive Summary

Date: February 7, 2023

Title: Purchase of a Single Axle Patrol Truck and Equipment

Background: On February 2, 2023 the Municipal Services Department opened proposals for the purchase of a single axle patrol truck and equipment. In accordance with the City of Sturgeon Bay Purchasing & Property Accountability Policy, specifications were prepared and competitive sealed bidding was used to obtain pricing. One complete proposal was received, one proposal for a truck chassis and two proposals for the equipment was received:

Packer City Trucks
Shawano, WI
Truck Shassis and Equipment
Chassis Price: \$113,635
Equipment Price: \$108,365
Price: \$222,000
Trade Value: \$5,000
Total: \$217,000

Quality Truck Care Center
DePere, WI
Chassis Only
Chassis Price: \$130,394
Equipment Price: N/A
Trade Value: \$2,000
Total: \$128,394


Casper's Truck Equipment
Appleton, WI
Equipment Only
Total: \$114,107

Truck Equipment
Green Bay, WI
Equipment Only
Total: \$122,502

The 2023 capital budget line 10-400-000-59060 included \$190,000 for the purchase.

Fiscal Impacts: \$222,000 and the trade of our 1996 Ford L-8000 valued at \$5,000.

Recommendation: Staff recommends proceeding with ordering the truck and equipment package through Packer City Trucks. Also recommend rolling this purchase over to the 2024 budget at an increased amount to cover the overage. The sales manager from Packer City Trucks stated that this truck would not arrive until 2024; the price quoted is current price and is subject to change pending pricing of materials.

Prepared By:  **Date:** 07 FEB 2023
Mike Barker
Municipal Services Director

Reviewed By:  **Date:** 2/13/23
Valerie Clarizio
Finance Director

Reviewed By: _____ **Date:** _____
Josh VanLieshout
City Administrator