



**CITY OF STURGEON BAY COMMON COUNCIL AGENDA  
TUESDAY, FEBRUARY 6, 2024  
6:00 p.m.  
COUNCIL CHAMBERS, CITY HALL – 421 MICHIGAN ST  
DAVID J. WARD, MAYOR**

1. Call to order.
2. Pledge of Allegiance.
3. Roll call.
4. Adoption of agenda.
5. Public Comment on agenda items only.
6. Consideration of the following bills: General Fund – \$239,076.44, Capital Fund - \$19,046.06, Cable TV - \$7,027.65, TID #6 - \$61,661.00, TID #2 - \$234.50, and Solid Waste Enterprise Fund - \$123.94 for a grand total of \$327,169.59. [roll call]
7. CONSENT AGENDA
  - \* All items listed with an asterisk (\*) are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless a Council member requests before the Adoption of the Agenda, in which event the item will be removed from the Consent Agenda and considered immediately following the consent agenda.
  - \* a. Approval of 1/23/24 regular Common Council minutes.
  - \* b. Place the following minutes on file:
    - (1) Police and Fire Commission – 7/12/23
    - (2) Police and Fire Commission – 7/13/23
    - (3) Zoning Board of Appeals – 1/9/24
    - (4) Finance/Purchasing & Building Committee – 1/16/24
    - (5) City Plan Commission – 1/17/24
    - (6) Joint Parks & Recreation Committee/Board Meeting – 1/24/24
  - \* c. Consideration of: Approval of Beverage Operator's License.
8. Mayoral Appointments.
9. Second reading of ordinance re: Repeal and recreate Section 3.06 of the Municipal Code – Transfer of Funds.
10. Finance/Purchasing & Building Committee recommendation re: Approve request to direct distribution/payment of the School Tax Credit, Lottery Credit and First Dollar Credit from the State of Wisconsin Department of Administration and Department of Revenue under the qualifying criteria detailed in Wis. Stat. 79.10 (7m) (cm) 1.a.
11. Consideration of: Award of Contract for Project 2401A (Concrete Replacement Program).
12. Consideration of: Award of Contract for Project 2401B (Asphalt Replacement Program).

13. Consideration of: Award of Contract for Project 2402 (Proposed 911 Parking Lot).
14. Consideration of: Award of Contract for Project 2403 (Geneva Ridge Subdivision)
15. City Administrator report.
16. Mayor's report.
17. Adjourn.

NOTE: DEVIATION FROM THE AGENDA ORDER SHOWN MAY OCCUR.

Posted:

Date: 2-2-24

Time: 12:00pm

By: LM

NOTE: COUNCIL CHAMBERS WILL BE OPEN TO THE PUBLIC TO OBSERVE AND RENDER PUBLIC COMMENT ON AGENDA ITEMS ONLY. THE MEETING WILL BE LIVESTREAMED AT <https://sbtv.viebit.com/> AND CABLE ACCESS CHANNEL 988.

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ID:

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CITY OF STURGEON BAY  
DEPARTMENT SUMMARY REPORT

6.

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
GENERAL FUND				
GENERAL FUND				
CITY HALL / FIRE & POLICE STN				
01761	ASSOCIATED TRUST COMPANY	GO REFUND BOND 12.30.13	01-000-920-70002	475.00
TOTAL CITY HALL / FIRE & POLICE STN				475.00
TOTAL GENERAL FUND				475.00
LAW/LEGAL				
16555	PINKERT LAW FIRM, LLP	10/23 ROSE KOLSKI MATTER	01-110-000-55010	575.00
16555		12/23 TRAFFIC MATTERS	01-110-000-55010	6,675.00
TOTAL				7,250.00
TOTAL LAW/LEGAL				7,250.00
CITY CLERK-TREASURER				
17700	QUILL CORPORATION	HP 414A BLACK TONER	01-115-000-51950	97.99
USBANK	US BANK	MEAL/CYBER TRAINING	01-115-000-55600	8.69
USBANK		GB SHRM REGISTRATION/REINHARDT	01-115-000-55600	25.00
TOTAL				131.68
TOTAL CITY CLERK-TREASURER				131.68
ADMINISTRATION				
OFFICE	OFFICE ENTERPRISES INC	PAPER SHREDDER	01-120-000-54999	1,001.50
USBANK	US BANK	PRINTABLE TAGS/RULER SET	01-120-000-51950	39.59
USBANK		CANDY/EMPLOYEE HOLIDAY GIFTS	01-120-000-55600	27.90
USBANK		AUDIBLE	01-120-000-56000	15.77
USBANK		PRINTABLE NOTECARDS	01-120-000-51950	20.45
USBANK		BOOKENDS/FILE ORGANIZER	01-120-000-51950	50.60
USBANK		MEAL/CYBER TRAINING	01-120-000-55600	8.69
WCMA	WCMA	2024 MEMBER DUES/VANLIESHOUT	01-120-000-56000	180.00
TOTAL				1,344.50
TOTAL ADMINISTRATION				1,344.50
COMPUTER				
HEARTBUS	HEARTLAND BUSINESS SYSTEMS, LLC	01/24 MICROSOFT AZURE DIRECT	01-125-000-55550	1,135.32
HEARTBUS		HBSFFLEX SERVICES	01-125-000-55550	10,000.00
HEARTBUS		BITDEFENDER	01-125-000-55550	200.00
HEARTBUS		01/24 MANAGED DESKTOP BASIC	01-125-000-55550	660.45
HEARTBUS		01/24 MANAGED SERVER	01-125-000-55550	119.90
HEARTBUS		01/24 DNS HOSTING-MONTHLY	01-125-000-55550	5.00
HEARTBUS		BITDEFENDER SETUP FEE	01-125-000-55550	500.00
HEARTBUS		FILES MIGRATION PROJECT	01-125-000-55550	51,280.00
INFOSEC	CENGAGE LEARNING, INC	EMAIL SECURITY TESTING/TRAIN	01-125-000-55550	1,187.68
USBANK	US BANK	ZOOM	01-125-000-55550	63.99
TOTAL				65,152.34
TOTAL COMPUTER				65,152.34
CITY ASSESSOR				
ASSO APP	ASSOCIATED APPRAISALS	02/24 CONTRACT	01-130-000-55010	4,750.00
TOTAL				4,750.00
TOTAL CITY ASSESSOR				4,750.00

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
-----				
GENERAL FUND				
BUILDING/ZONING CODE ENFORCEMT				
USBANK	US BANK	TOP TAB FILE FOLDERS	01-140-000-54999	68.58
		TOTAL		68.58
		TOTAL BUILDING/ZONING CODE ENFORCEMT		68.58
Engineering				
USBANK	US BANK	WI SOC LAND SURVEY DUES/SPETZ	01-145-000-56000	180.00
USBANK		PDH ONLINE COURSE/SPETZ	01-145-000-55600	133.00
USBANK		DLT SLTN/AUTOCAD ANNL UPDATE	01-145-000-55550	1,272.08
USBANK		ENGINEER CELL PHONE	01-145-000-58250	38.58
		TOTAL		1,623.66
		TOTAL Engineering		1,623.66
PUBLIC WORKS ADMINISTRATION				
USBANK	US BANK	STEVE/MIKE CELL PHONES	01-150-000-58250	77.16
USBANK		PUBLIC WRKS MGMT PRACTICES MANL	01-150-000-56000	245.00
		TOTAL		322.16
		TOTAL PUBLIC WORKS ADMINISTRATION		322.16
CITY HALL				
23730	WPS	421 MICHIGAN STREET	01-160-000-56600	2,104.98
CINTAS	CINTAS FIRE PROTECTION	CITY ANNL FIRE ALARM INSPECT	01-160-000-58999	1,470.00
CINTAS		BATTERY RECYCLE/DISPOSAL	01-160-000-58999	71.80
CINTAS		BATTERIES	01-160-000-58999	381.40
CINTAS		SERVICE CHARGE	01-160-000-58999	126.51
WARNER	WARNER-WEXEL LLC	CLEANING SUPPLIES	01-160-000-51850	76.20
		TOTAL		4,230.89
		TOTAL CITY HALL		4,230.89
INSURANCE				
MUN PROP	MUNICIPAL PROPERTY INSURANCE	01/24 PROPERTY INSURANCE	01-165-000-57350	49,853.00
		TOTAL		49,853.00
		TOTAL INSURANCE		49,853.00
GENERAL EXPENDITURES				
APEX	APEX SAFETY AND COMPLIANCE LLC	2023 4TH QTR SAFETY TRAINING	01-199-000-55605	3,575.00
EDGEWATE	EDGEWATER RESOURCES LLC	NAUTICAL DR WTRFRNT PLANNING	01-199-000-57000	18,612.00
QUADIANT	QUADIANT LEASING USA, INC	POSTAGE METER LEASE	01-199-000-57250	422.79
		TOTAL		22,609.79
		TOTAL GENERAL EXPENDITURES		22,609.79
POLICE DEPARTMENT				
15890	PACK AND SHIP PLUS	RETURN EVIDENCE/PROPERTY	01-200-000-57250	12.30
BUBRICKS	BUBRICK'S COMPLETE OFFICE, INC	MISC OFFICE SUPPLIES	01-200-000-51950	34.59
BUBRICKS		MISC OFFICE SUPPLIES	01-200-000-51950	56.28
USBANK	US BANK	MEMBERSHIP/HOUGAARD	01-200-000-56000	100.00

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
GENERAL FUND				
POLICE DEPARTMENT				
USBANK		TAX CREDIT	01-200-000-52900	-5.34
USBANK		MEMBERSHIP RENEWAL/HENRY	01-200-000-56000	150.00
USBANK		MISC OFFICE SUPPLIES	01-200-000-51950	21.99
USBANK		MEMBERSHIP/BRINKMAN	01-200-000-56000	100.00
USBANK		MISC ITEMS FORENSIC LAB	01-200-000-55500	574.96
USBANK		MISC ITEMS FORENSIC LAB	01-200-000-55500	316.49
USBANK		MISC ITEMS FORENSIC LAB	01-200-000-55500	1,580.28
TOTAL				2,941.55
TOTAL POLICE DEPARTMENT				2,941.55
POLICE DEPARTMENT/PATROL				
03133	CELLCOM WISCONSIN RSA 10	12/23 CRADELPOINT PORT SEC CAM	01-215-000-58999	54.78
04696	DOOR COUNTY TREASURER	12/23 FUEL	01-215-000-51650	3,480.22
13395	MID-STATES ORGANIZED CRIME	2024 MEMBERSHIP	01-215-000-58999	150.00
22800	WALMART	FIRE EXTINGUISHERS/KEYS	01-215-000-54999	163.70
23640	WISCONSIN DEPT OF JUSTICE	TIME ACCESS	01-215-000-58999	180.00
23640		OFFICER SUPPORT	01-215-000-58999	267.75
PATRIOT	PATRIOT MOTOR STURGEON BAY LLC	TIRES/CSO & SRO VEHICLES	01-215-000-52850	610.80
PATRIOT		SQUAD 80 MAINTENANCE	01-215-000-58600	31.45
PATRIOT		SQUAD 50 MAINTENANCE	01-215-000-58600	81.50
PATRIOT		SQUAD 30 MAINTENANCE	01-215-000-58600	293.45
SWIT	SWITS	INTERPRETATION SERVICES	01-215-000-58999	152.00
USBANK	US BANK	CITY JEEP REPAIR	01-215-000-58600	699.81
USBANK		CAR FUSES/SQUADS	01-215-000-58600	14.98
USBANK		CLASS REGISTRATION/CRABB	01-215-000-55600	169.00
USBANK		CLASS REGISTRATION/CRABB	01-215-000-55600	169.00
USBANK		CLASS REGISTRATION/CRABB	01-215-000-55600	169.00
USBANK		ARMORERS COURSE CREDIT/HAJNY	01-215-000-55600	-250.00
USBANK		WINDSHIELD REPAIR/SQ 30	01-215-000-58600	474.73
TOTAL				6,912.17
TOTAL POLICE DEPARTMENT/PATROL				6,912.17
POLICE DEPT. / INVESTIGATIONS				
04652	DOOR COUNTY SHERIFFS DEPT	SMS MAGNET AXIOM/FORENSICS	01-225-000-58999	2,172.50
04652		CELLEBRITE/FORENSICS	01-225-000-58999	3,225.00
USBANK	US BANK	MISC SWAT TEAM ITEMS	01-225-000-57950	169.88
USBANK		SPARRING HEADGEAR/ENGEBOSE	01-225-000-57950	102.07
USBANK		MISC SWAT TEAM ITEMS	01-225-000-57950	399.90
USBANK		MISC SWAT TEAM ITEMS	01-225-000-57950	108.10
USBANK		CLIP ON TIES	01-225-000-57950	212.25
USBANK		WHISTLE CHAINS	01-225-000-57950	175.84
USBANK		SBPD COLLAR BRASS -CLASS A'S	01-225-000-57950	818.00
USBANK		CSO PLAQUE	01-225-000-57950	117.70
USBANK		GEAR BAG	01-225-000-57950	80.16
TOTAL				7,581.40
TOTAL POLICE DEPT. / INVESTIGATIONS				7,581.40
FIRE DEPARTMENT				
FIRE DEPARTMENT				
02005	BAY ELECTRONICS, INC.	4 BATTERIES	01-250-000-57550	350.00
04696	DOOR COUNTY TREASURER	12/23 FUEL	01-250-000-51650	165.75
04960	EAGLE ENGRAVING, INC	8 BADGES-CLASS A	01-250-000-54999	571.87
15890	PACK AND SHIP PLUS	SHIPPING	01-250-000-56250	69.76
23730	WPS	01/24 656 S OXFORD AVE	01-250-000-56600	278.20
LINKMEDI	LINK MEDIA OUTDOOR	ONE MONTH FEE-BILLBOARD	01-250-000-56000	500.00
LINKMEDI		BILLBOARD INSTALLATION	01-250-000-56000	400.00
LINKMEDI		BILLBOARD FEE	01-250-000-56000	500.00
USBANK	US BANK	FABRIC REPAIR KIT/TAPE	01-250-000-54999	49.44

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
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GENERAL FUND				
FIRE DEPARTMENT				
FIRE DEPARTMENT				
USBANK		BATTERY CHARGER	01-250-000-51350	238.00
USBANK		SQUINCHER/QUIKSTICKS	01-250-000-54999	48.68
USBANK		CALIBRATION GAS CYLINDER	01-250-000-54999	1,107.75
USBANK		SAFETY CODE	01-250-000-56000	149.00
USBANK		NFPA MEMBERSHIP	01-250-000-56000	592.99
USBANK		UNIFORM BOOTS	01-250-000-52900	683.00
USBANK		MONTHLY PLANNER	01-250-000-52900	29.87
USBANK		BELT	01-250-000-52900	57.94
USBANK		PANTS	01-250-000-52900	112.97
USBANK		11/23 DATA	01-250-000-58250	530.88
USBANK		TACTICAL PANTS	01-250-000-52900	62.94
USBANK		O'REILLY INVOICES DEC	01-250-000-53000	382.35
USBANK		INSTRUCTOR RECERT/MONTEVIDEO	01-250-000-56000	15.00
WARNER	WARNER-WEXEL LLC	CASE PAPER TOWELS	01-250-000-54999	372.60
WARNER		5 GAL DAWN	01-250-000-54999	117.11
WARNER		GARBAGE BAGS	01-250-000-54999	49.33
WARNER		CLEANER	01-250-000-54999	18.23
WARNER		BOWL CLEANER	01-250-000-54999	42.77
TOTAL FIRE DEPARTMENT				7,496.43
TOTAL FIRE DEPARTMENT				7,496.43
SNOW REMOVAL				
SNOW REMOVAL				
13825	MORTON SALT	152.83 TON SALT	01-410-000-52400	13,895.30
19240	SERVICE MOTOR CO	SKID SHOES	01-410-000-51400	79.86
19240		CUTTING EDGE	01-410-000-51400	55.43
19240		SHEAR BOLT	01-410-000-51400	23.84
ACDC	AC/DC METAL SOLUTIONS	PLATE STEEL	01-410-000-51400	244.00
MACQUEEN	MACQUEEN EQUIPMENT, LLC	DEFLECTOR SKIRT	01-410-000-51400	80.33
MACQUEEN		SPRING	01-410-000-51400	394.54
MACQUEEN		SHIPPING	01-410-000-51400	135.71
MACQUEEN		LEVER	01-410-000-51400	60.30
MACQUEEN		WASHER	01-410-000-51400	0.68
MACQUEEN		FREIGHT	01-410-000-51400	90.58
R0000768	BRAUER SUPPLY & EQUIPMENT	CURB GUARDS	01-410-000-51400	1,554.00
R0000768		SHIPPING	01-410-000-51400	20.00
USBANK	US BANK	SNOW FENCE POSTS/TRACTOR SPPLY	01-410-000-51400	103.80
USBANK		SNOW FENCE/FLEET FARM	01-410-000-51400	299.95
TOTAL SNOW REMOVAL				17,038.32
TOTAL SNOW REMOVAL				17,038.32
STREET MACHINERY				
02005	BAY ELECTRONICS, INC.	RADIO REPEATER TEST/REPAIR	01-450-000-57550	397.50
02960	C & W AUTO	TRUCK WINDOW REGULATOR	01-450-000-53000	75.00
04545	DOOR COUNTY COOPERATIVE/NAPA	FILTER	01-450-000-52150	27.78
08225	HERLACHE SMALL ENGINE	PRUNER	01-450-000-52150	92.16
13655	MONROE TRUCK EQUIPMENT, INC	STROBE LIGHTS	01-450-000-53000	100.98
19297	SHORE TO SHORE RENTAL, INC	WELDER GROUND CABLE	01-450-000-51400	26.95
ADVAUTO	GENERAL PARTS DISTRIBTION LLC	CABIN AIR	01-450-000-53000	12.07
ADVAUTO		AIR FILTER/LAMP	01-450-000-53000	53.63
ADVAUTO		AIR FILTER/AIR	01-450-000-53000	94.83
ADVAUTO		SUPPLIES	01-450-000-53000	91.79
ADVAUTO		MINI BULB	01-450-000-53000	13.90
ADVAUTO		HOLD HOLDOWN	01-450-000-53000	9.56
ADVAUTO		FUEL	01-450-000-53000	30.09
ADVAUTO		SUPPLIES	01-450-000-53000	60.85
ADVAUTO		CREDIT	01-450-000-53000	-135.10
ADVAUTO		CREDIT	01-450-000-53000	-68.72
O'REILLY	O'REILLY AUTO PARTS-FIRST CALL	SUPPLIES	01-450-000-52150	29.37
O'REILLY		CAPSULE	01-450-000-52150	50.60
O'REILLY		THREAD TAPE	01-450-000-53000	3.29
O'REILLY		STEEL NUT	01-450-000-53000	2.48

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
GENERAL FUND				
STREET MACHINERY				
O'REILLY		BLADE GUIDE	01-450-000-53000	25.65
O'REILLY		ANTIFREEZE	01-450-000-52150	35.97
QUALITY	QUALITY TRUCK CARE CENTER INC	VALVE RELAY	01-450-000-53000	213.63
TRUCK	TRUCK EQUIPMENT, INC.	AIR CYLINDER/FITTINGS	01-450-000-54999	399.96
TOTAL				1,644.22
TOTAL STREET MACHINERY				1,644.22
CITY GARAGE				
23730	WPS	01/23 835 N 14TH AVE	01-460-000-56600	93.65
23730		01/24 835 N 14TH AVE	01-460-000-56600	1,891.05
APPLIED	APPLIED INDUSTRIALTECH INC	PLIERS	01-460-000-52700	73.44
APPLIED		SHIPPING	01-460-000-52700	14.04
USBANK	US BANK	ROUTER/SAW KIT	01-460-000-52700	331.72
USBANK		WATER FILTER	01-460-000-54999	81.00
USBANK		NITRILE GLOVES	01-460-000-54999	165.99
USBANK		TEMP SENSOR	01-460-000-54999	47.95
USBANK		POWER SUPPLY	01-460-000-54999	25.00
USBANK		ALARM LIGHT/BUZZER	01-460-000-54999	198.00
USBANK		SHIPPING	01-460-000-54999	29.59
USBANK		LED LIGHTS	01-460-000-55300	399.45
VIKING	VIKING ELECTRIC SUPPLY, INC	OUTLETS	01-460-000-54999	4.46
WOLTERIN	WOLTER INC	SCISSOR LIFT INSPECTION	01-460-000-58999	138.02
TOTAL				3,493.36
TOTAL CITY GARAGE				3,493.36
PARK & RECREATION ADMIN				
INFOSEND	INFOSEND, INC	FALL NEWSLETTER	01-500-000-57450	709.96
USBANK	US BANK	PHIL/RYAN'S CELL PHONES	01-500-000-58250	77.16
TOTAL				787.12
TOTAL PARK & RECREATION ADMIN				787.12
PARKS AND PLAYGROUNDS				
04545	DOOR COUNTY COOPERATIVE/NAPA	WALL OUTLET	01-510-000-51850	4.99
06012	FASTENAL COMPANY	SWEATSHIRTS/HESLER	01-510-000-56800	52.73
23730	WPS	01/24 335 S 14TH AVE	01-510-000-56600	285.46
23830	WOLTER ENGRAVING	BENCH PLAQUE	01-510-000-54999	26.50
MACCOUX	PHIL MACCOUX	SAFETY REIMBURSE/MACCOUX	01-510-000-56800	52.72
USBANK	US BANK	TOOL BOX KIT	01-510-000-53000	331.98
USBANK		ICE MACHINE SANITIZER	01-510-000-53000	96.20
USBANK		ICE MACHINE SANITIZER	01-510-000-53000	48.98
USBANK		TABLE/AMAZON	01-510-000-52700	109.99
USBANK		PRESSURE WASHER	01-510-000-52700	159.00
USBANK		GRABBER/REACHERS	01-510-000-54999	84.95
USBANK		AMERICAN FLAGS	01-510-000-51550	299.85
USBANK		POLARIZED GLASSES/SAFETY GLASS	01-510-000-52350	178.47
USBANK		HEARING MUFFS	01-510-000-52350	116.93
USBANK		EAR PLUGS	01-510-000-52350	97.50
USBANK		MEASURING WHEEL	01-510-000-54999	53.96
TOTAL				2,000.21
TOTAL PARKS AND PLAYGROUNDS				2,000.21
BALLFIELDS				
BALLFIELDS				
R0001289	MITCH ANDERSEN	BALLFLD MAINTENACE/LABOR	01-520-000-58999	6,676.00

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
GENERAL FUND				
BALLFIELDS				
BALLFIELDS				
R0001289		BALLFLD MAINTENACE/FUEL	01-520-000-58999	324.00
R0001289		BALLFLD MAINTENACE/CHEMICALS	01-520-000-58999	10.00
R0001289		BALLFLD MAINTENACE/BASE PLUGS	01-520-000-58999	54.00
R0001289		BALLFLD MAINTENACE/BASE ANCHOR	01-520-000-58999	60.00
TOTAL BALLFIELDS				7,124.00
TOTAL BALLFIELDS				7,124.00
ICE RINKS				
USBANK	US BANK	CREDIT	01-530-000-54999	-6.89
USBANK		ICE SKATES/LACES	01-530-000-54999	391.54
USBANK		ICE SKATES/LACES	01-530-000-54999	9.04
USBANK		ICE SKATES/LACES	01-530-000-54999	19.36
USBANK		ICE SKATES/LACES	01-530-000-54999	197.92
USBANK		ICE SKATES	01-530-000-54999	244.96
USBANK		COVERALL/GLOVES	01-530-000-52350	143.30
USBANK		SKATE LACES	01-530-000-54999	43.15
TOTAL				1,042.38
TOTAL ICE RINKS				1,042.38
MUNICIPAL DOCKS				
23730	WPS	01/24 36 S NEENAH AVE	01-550-000-56600	18.44
TOTAL				18.44
TOTAL MUNICIPAL DOCKS				18.44
PUBLIC FACILITIES				
04696	DOOR COUNTY TREASURER	4TH QTR LIBRARY MAINTENANCE	01-700-000-56850	11,132.68
TOTAL				11,132.68
TOTAL PUBLIC FACILITIES				11,132.68
COMMUNITY & ECONOMIC DEVLPMT				
OFFICE	OFFICE ENTERPRISES INC	PAPER SHREDDER	01-900-000-54999	1,001.50
TOTAL				1,001.50
TOTAL COMMUNITY & ECONOMIC DEVLPMT				1,001.50
TOTAL GENERAL FUND				228,025.38
CAPITAL FUND				
PATROL				
PATROL				
USBANK	US BANK	DIVE TEAM ITEMS	10-215-000-59999	46.56
TOTAL PATROL				46.56
TOTAL PATROL				46.56
FIRE DEPARTMENT				
EXPENSE				
PAULCONW	CONWAY SHIELD	6" PASSPORT HELMET ID	10-250-000-59050	29.50
TITLETOW	TITLETOWN DRONES, LLC	DRONE	10-250-000-59070	17,971.00



INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
CAPITAL FUND				
FIRE DEPARTMENT				
EXPENSE				
USBANK	US BANK	ROUTER SQ 722	10-250-000-59060	999.00
TOTAL EXPENSE				18,999.50
TOTAL FIRE DEPARTMENT				18,999.50
TOTAL CAPITAL FUND				19,046.06
CABLE TV				
CABLE TV / GENERAL				
CABLE TV / GENERAL				
MANN	MANN COMMUNICATIONS, LLC	2.6.24 CONTRACT	21-000-000-55015	5,458.33
USBANK	US BANK	EQUIPMENT	21-000-000-59070	961.30
USBANK		BATTERY PACK/EQUIPMENT	21-000-000-59070	608.02
TOTAL CABLE TV / GENERAL				7,027.65
TOTAL CABLE TV / GENERAL				7,027.65
TOTAL CABLE TV				7,027.65
TID #6 DISTRICT				
TID #6 DISTRICT				
TID #6 DISTRICT				
1023EGG	1023 EGG HARBOR ROAD, LLC	FINANCIAL INCENTIVE/1023 EGG	22-360-000-58999	61,500.00
STANTEC	STANTEC CONSULTING SERVICE INC	ROAD CONNECT ALABAMA PL/12TH	22-360-000-59095	161.00
TOTAL TID #6 DISTRICT				61,661.00
TOTAL TID #6 DISTRICT				61,661.00
TOTAL TID #6 DISTRICT				61,661.00
TID #2 DISTRICT				
TID DISTRICT #2				
16354	PENINSULA TITLE	LETTER REPRT/WRA PROP TRNSFR	25-320-000-58999	234.50
TOTAL				234.50
TOTAL TID DISTRICT #2				234.50
TOTAL TID #2 DISTRICT				234.50
SOLID WASTE ENTERPRISE				
SOLID WASTE ENTERPRISE FUND				
SOLID WASTE ENTERPRISE FUND				
ADVAUTO	GENERAL PARTS DISTRIBTION LLC	TRUCK 39 SUPPLIES	60-000-000-53000	57.96
JX ENT	JX ENTERPRISES, INC.	HYDRAULIC FITTINGS	60-000-000-53000	65.98
TOTAL SOLID WASTE ENTERPRISE FUND				123.94
TOTAL SOLID WASTE ENTERPRISE FUND				123.94
TOTAL SOLID WASTE ENTERPRISE				123.94
TOTAL ALL FUNDS				316,118.53

**MANUAL CHECKS**

SOUTHERN DOOR SCHOOL DISTRICT 01/19/24 Check # 92974 12/23 Mobile Home Tax Payment 01-000-000-41300	\$195.07
STURGEON BAY SCHOOL DISTRICT 01/19/24 Check # 92975 12/23 Mobile Home Tax Payment 01-000-000-41300	\$3,899.28
SECURIAN FINANCIAL GROUP 01/29/24 Check # 93041 02/24 Life Insurance 01-600-000-50552	\$2,926.26
EMPLOYEE BENEFITS CORP. 01/29/23 Check # 93042 FSA/COBRA 01-600-000-50510	\$180.50
SUN LIFE 01/29/24 Check # 93043 02/24 Short- & Long-Term Disability 01-1000-000-21545	\$2,408.16
SUPERIOR VISION INSURANCE 01/29/24 Check # 93044 02/24 Vision Insurance 01-000-000-21540	\$952.75
US BANK EQUIPMENT FINANCE 01/29/24 Check # 93045 01/24 Statement Charges Various Departmental Accounts	\$489.04
<b>TOTAL MANUAL CHECKS</b>	<b>\$11,051.06</b>

DATE: 01/30/2024  
TIME: 15:02:25  
ID: AP4430ZN

CITY OF STURGEON BAY  
DEPARTMENT SUMMARY REPORT

INVOICES DUE ON/BEFORE 02/06/2024

VENDOR #	NAME	ITEM DESCRIPTION	ACCOUNT #	AMOUNT DUE
-----				
SUMMARY OF FUNDS:				
GENERAL FUND		228,025.38		239,076.44
CAPITAL FUND		19,046.06		
CABLE TV		7,027.65		
TID #6 DISTRICT		61,661.00		
TID #2 DISTRICT		234.50		
SOLID WASTE ENTERPRISE		123.94		
		-----		
TOTAL --- ALL FUNDS		316,118.53		327,169.59

*Shelley Bacon January 30, 2024*  
*Jeff Winkler 1/30/24*

COMMON COUNCIL  
January 23, 2024

A meeting of the Common Council was called to order at 6:00 p.m. by Mayor Ward. The Pledge of Allegiance was recited. Roll call: Bacon, Statz, Gustafson, Nault, Wiederanders, and Reeths were present. Williams was excused.

Nault/Gustafson to move item 7i to the regular agenda and adopt the agenda. Carried.

Chris Kellems, 120 Alabama St spoke during public comment.

Bacon/Wiederanders to approve following bills: General Fund – \$4,881,476.73, Capital Fund - \$23,963.84, Cable TV - \$38.27, TID #8 - \$135.00, TID #4 – \$3,500.00, TID #10 - \$6,788.03, Solid Waste Enterprise Fund - \$18,153.56, and Compost Site Enterprise Fund - \$446.76 for a grand total of \$4,934,502.19. Roll call: All voted aye. Carried.

Nault/Statz to approve consent agenda:

- a. Approval of 1/9/24 regular Common Council minutes.
- b. Place the following minutes on file:
  1. Historic Preservation Commission – 1/3/24
  2. Personnel Committee – 1/10/24
  3. Industrial Park Development Review Team – 1/10/24
- c. Place the following report on file:
  1. Fire Department Report – December 2023
- d. Consideration of: Approval of Street Closure Application for Destination Sturgeon Bay for St. Patrick's Day parade.
- e. Personnel Committee recommendation re: Approve the updated position description for the Municipal Services Crew Supervisor.
- f. Personnel Committee recommendation re: Approve the Memorandum of Understanding with the Sturgeon Bay Professional Police Officers' Union Wisconsin Professional Police Association/Leer Division Local 449 and the City of Sturgeon Bay to modify the Sturgeon Bay Police Investigator work schedule to a 5 day on 2 day off work schedule.
- g. Personnel Committee recommendation re: Approve the wage step adjustments for 1/1/2024.
- h. Finance/Purchasing & Building Committee recommendation re: Approve the purchase of a zero-turn mower with installed attachments from May's Sport Center in the amount of \$12,780.
- ~~i. Finance/Purchasing & Building Committee recommendation re: Approve the purchase of floating docks from Pier and Waterfront Solutions in the amount of \$84,400, transferring \$4,400 from budget line 10-570-000-59065, zero-turn mower, to cover the cost of the purchase. Move to regular agenda.~~
- j. Finance/Purchasing & Building Committee recommendation re: Approve the recommendation from the City Administrator to support the Sawyer School playground project directing \$50,000 of the \$100,000 from the TID 10 project plan for park improvements.
- k. City Plan Commission recommendation re: Approve the certified survey map for city-owned property on Alabama Place.

Carried.

There were no mayoral appointments.

RECOMMENDATION

We, the Finance/Purchasing & Building Committee, hereby recommend to approve the purchase of floating docks from Pier and Waterfront Solutions in the amount of \$84,400 transferring \$4,400 from budget line 10-570-000-59065, zero-turn mower, to cover the additional cost of the purchase.

FINANCE/PURCHASING & BUILDING COMMITTEE

By: Helen Bacon, Chr.

Wiederanders/Reeths to adopt. It was noted that a \$40,000 grant was received, and the remaining amount would come from docks and harbor reserve. Carried.

Gustafson/Nault to read in title only for the first reading of the ordinance re: Repeal and recreate Section 3.06 of the Municipal Code- Transfer of Funds. Carried.

RECOMMENDATION

We, the Finance/Purchasing & Building Committee, hereby recommend to accept the proposal to purchase a 0.62-acre area of parcel #281-54-06020801 from Tom Kriedeman of BOC Partnership, LLP in the amount \$18,500, require the dedication of the 35 feet of right-of-way for Alabama Street and restrict the division of the parcel to no more than 4 lots. In addition, permission for City Street crew to dig two test holes in south/east and central areas of for soil testing.

FINANCE/PURCHASING & BUILDING COMMITTEE

By: Helen Bacon, Chr.

Introduced by Mayor Ward. Bacon/Wiederanders to adopt. Carried.

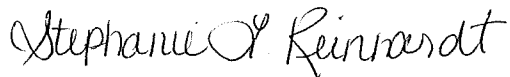
The Council did not go into closed session.

The City Administrator gave his report.

The Mayor gave his report.

Nault/Reeths to adjourn. Carried. The meeting adjourned at 6:29 p.m.

Respectfully submitted,



Stephanie L. Reinhardt  
City Clerk/HR Director

**POLICE AND FIRE COMMISSION**

July 12, 2023

A meeting of the Police and Fire Commission was called to order at 4:00 p.m. by Commission President Wayne Spritka in the Community Room at the Sturgeon Bay Municipal Building. **Roll Call:** Commissioner Spritka, Commissioner Hurley, Commissioner Kurschner, Commissioner Poulton and Commissioner VanDyke were present. Also present from City Hall was Chief Dietman and Assistant Chief Montevideo.

*Moved by Commissioner Poulton, seconded by Commissioner VanDyke to adopt the following agenda:*

1. Call to Order
2. Roll Call
3. Adoption of Agenda
4. Approval of Minutes from February 23, 2023 Meeting
5. Convene in Closed Session in accordance with the following exemption:

Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Wis. Stats. 19.85(1)(c)

- a. Consideration of: Interviews for part-time firefighter eligibility list

Move to reconvene in open session to take formal action upon preceding subject of closed session, if appropriate; or to conduct discussion or give further consideration where the subject is not appropriate for closed session consideration.

6. Reconvene in open session.
7. Approve an eligibility list for part-time firefighter position
8. Adjourn.

*All ayes. Carried.*

**Approval of Minutes:**

*Moved by Commissioner Hurley, seconded by Commissioner VanDyke to approve the minutes from the February 23, 2023 meeting. All ayes. Carried.*

**Convene in Closed Session:**

*Moved by Commissioner VanDyke, seconded by Commissioner Hurley to convene in closed session. All ayes. Carried. Roll Call: Wayne Spritka, Sandy Hurley, Lois Kurschner, David Poulton and Micheal VanDyke.*

**Reconvene in Open Session:**

*Moved by Commissioner VanDyke, seconded by Commissioner Poulton to reconvene in open session. All ayes. Carried. Roll Call: Wayne Spritka, Sandy Hurley, Lois Kurschner, David Poulton and Micheal VanDyke.*

**Part-time Firefighter Eligibility List:**

*Moved by Commissioner Spritka, seconded by Commissioner Hurley to place, in no particular order, Mason Naze, Adam Schartner and Jaylen Vasallo on an eligibility list for a period of six months. All ayes. Carried.*

**Adjourn:**

*Moved by Commissioner VanDyke, seconded by Commissioner Spritka to adjourn. All ayes. Carried. Time of 6:15 p.m.*

Respectfully submitted,

A handwritten signature in cursive script that reads "Sarah Spude-Olson".

Sarah Spude-Olson  
Office Manager

**POLICE AND FIRE COMMISSION**

July 13, 2023

A meeting of the Police and Fire Commission was called to order at 1:00 p.m. by Commission President Wayne Spritka in the Closed Session Room at the Sturgeon Bay Municipal Building. **Roll Call:** Commissioner Spritka, Commissioner Hurley, Commissioner Poulton and Commissioner VanDyke were present. Commissioner Kurschner was excused. Also present from City Hall was Chief Henry, Assistant Chief Brinkman and Captain Hougaard.

*Moved by Commissioner VanDyke, seconded by Commissioner Poulton to adopt the following agenda:*

1. Call to Order
2. Roll Call
3. Adoption of Agenda
4. Convene in Closed Session in accordance with the following exemption:

Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Wis. Stats. 19.85(1)(c)

- a. Consideration of: Interviews for Sergeant of Police position

Move to reconvene in open session to take formal action upon preceding subject of closed session, if appropriate; or to conduct discussion or give further consideration where the subject is not appropriate for closed session consideration.

5. Reconvene in open session.
6. Approve and eligibility list for Sergeant of Police position
7. Adjourn.

*All ayes. Carried.*

**Convene in Closed Session:**

*Moved by Commissioner VanDyke seconded by Commissioner Hurley to convene in closed session. All ayes. Carried. Roll Call: Wayne Spritka, Sandy Hurley, David Poulton and Micheal VanDyke.*

**Reconvene in Open Session:**

*Moved by Commissioner Poulton, seconded by Commissioner VanDyke to reconvene in open session. All ayes. Carried. Roll Call: Wayne Spritka, Sandy Hurley, David Poulton and Micheal VanDyke.*



**Sergeant of Police Eligibility List:**

*Moved by Commissioner Hurley, seconded by Commissioner Spritka to place Louis Gander, Michelle Snover, Andrew Crabb, Jake Zach and Peter Lovas, in that particular order, on an eligibility list for Sergeant of Police for a period of one year. All ayes. Carried.*

**Adjourn:**

*Moved by Commissioner Poulton, seconded by Commissioner VanDyke to adjourn. All ayes. Carried. Time of 5:25 p.m.*

Respectfully submitted,

A handwritten signature in cursive script that reads "Sarah Spude-Olson".

Sarah Spude-Olson  
Office Manager

## **Zoning Board of Appeals**

### **January 9, 2024**

The City of Sturgeon Bay Zoning Board of Appeals was called to order at 12:00 p.m. by Chairperson William Murrock in Council Chambers, City Hall, 421 Michigan Street.

**Roll call:** Members William Murrock, Dave Augustson, Morgan Rusnak were present. Bill Chaudoir appeared via zoom. Member Nancy Schopf was excused. Also present were Community Development Director Marty Olejniczak, Planner/Zoning Administrator Stephanie Servia and Office Accounting Assistant II Tricia Metzger.

**Adoption of agenda:** Moved by Mr. Augustson, seconded by Ms. Rusnak to adopt the following agenda:

1. Roll call.
  2. Adoption of agenda.
  3. Approval of minutes from November 28, 2023.
  4. Public Hearing: Variance from Section 27.12(4) of the municipal code for an electronic variable message sign for Prince of Peace Lutheran Church located at 1756 Michigan Street, parcel #281-62-21000101.
  5. Consideration of: Variance from Section 27.12(4) of the municipal code for an electronic variable message sign for Prince of Peace Lutheran Church located at 1756 Michigan Street, parcel #281-62-21000101.
  6. Adjourn.
- All ayes. Carried.

**Approval of minutes from November 28, 2023:** Moved by Mr. Augustson, seconded by Mr. Murrock to approve the minutes of November 28, 2023. All ayes. Motion carried.

**Public Hearing: Variance from Section 27.12(4) of the municipal code for an electronic variable message sign for Prince of Peace Lutheran Church located at 1756 Michigan Street, parcel #281-62-21000101:**

Chairperson Murrock opened the public hearing at 12:05 p.m.

Ms. Servia explained Prince of Peace Lutheran Church would like to replace their existing ground sign with an electronic variable message (EVM) sign, on their property located at 1756 Michigan Street. This type of sign is not permitted in the Single-Family Residential (R-2) zoning district without a variance. The proposed sign will use the existing sign base. The proposed sign will be 24 square feet. The final design must also be approved by the Aesthetic Design and Site Plan Review Board. Bayview Lutheran Church had a similar request in July 2023. The size of the sign is the same and variance was granted with conditions. The United Methodist Church was also granted a variance with similar conditions as Bayview in August 2021. Included in the packet is an email from the applicant regarding neighbor concerns brought up to the church, predominantly related to brightness, video messaging, display hours, and message interval.

Mr. Murrock asked if electronic signs have been received well by the public. Any complaints or issues since the other variances were granted? Mr. Olejniczak was not aware of any complaints regarding the EVM's approved for the other 3 churches.

Jim Hoyer, representing Prince of Peace, explained the sign is part of the church's 50<sup>th</sup> anniversary and a way to communicate event happenings within the congregation with the community. The church also hosts activities and events the community may not be aware of, such as the Peninsula Symphonic Band and twice

monthly community dinners.

Mr. Hoyer stated the sign comes from Golden Rule Signs of Shelbyville Kentucky. The sign can be controlled in numerous ways from brightness to messages. He deferred to Tom Strong for more explanation.

Tom Strong, 5033 Shady Lane, Egg Harbor explained the sign depicted in the packet information has the same dimensions as the current sign. The sign is high resolution with a lot of capabilities, with the understanding that there are certain limitations the church will need to adhere to. The capability exists to display video messages, but the sign will not be used this way. The sign has the ability to turn off/on at a certain time or dim in the evening. There are three different options for dimming.

Chairperson Murrock then asked if there was anyone in the public who wished to speak in favor of the variance. No one spoke in favor of the variance. There were no letters in favor of the variance.

Chairperson Murrock asked if anyone would like to speak in opposition to the variance request.

Patrick O'Connell, 208 N 18<sup>th</sup> Ave, is opposed for a number of reasons. As a neighbor of the church, he has two specific concerns: maintaining the residential character of the neighborhood and safety. The church is in a residential neighborhood, this type of sign is not allowed in a residential area. An animated sign changing more than once a day is not appropriate for a residential neighborhood. His second concern, is that the location of this sign at the corner of N 18<sup>th</sup> and Michigan St. It is a busy corner with traffic coming off Hwy 57 that has not slowed down, a shortcut across town and hospital traffic. Any sign is a distraction, crossing an intersection requires focus on your driving, this corner is a safety concern.

Additionally, Mr. O'Connell stated a concern about increasing light pollution. This new sign having less light than the existing sign is not the concern but the direction of the light unless it is directed downward. Some of these concerns could be alleviated by the correct design of the sign but safety is not possible.

Phil Bryan, 22 N 17<sup>th</sup> Drive, stated he has great admiration for the church. They are a benefit to the community, and he does not want to oppose the church, but he has three concerns. He is concerned the sign from the church, which is in color, changing message, bright, and distracting will shine through his home's back window. Secondly the corner of N 18<sup>th</sup> Ave and Michigan Street is a terrible intersection. The hospital traffic, traffic coming off the highway, traffic heading toward the highway and traffic going North is crazy. Traffic is coming from all directions. If the new sign is similar to the current sign, it is much different than what is portrayed today. The sign at the United Methodist Church is a narrow, single colored with a simple message. St. Peters Church sign has multicolored flashing lights but is not at a busy intersection like Prince of Peace Church. Finally, Mr. Bryan is concerned about light pollution the sign puts out tremendous light. He noted in the application, the Church is planning parking lot lights and there are concerns about those additional parking lights.

Michael Brenner, 1726 Michigan Street, stated there is a significant amount of light that already comes off Prince of Peace. Their parking lot and exterior lights are on 24 hours a day. They have to pull blinds at night to shut the light out. The parking lights are down facing. His concern is the proximity to their location. The sign is a directional light that will come through his dining room window. His home is the first residential property closest to the sign. The existing sign is peaceful and readable. The new sign changing messages every 30 seconds means for the time that my family lives in this home, until the church changes the sign, every 30 seconds we will have a distraction. His request is not to have a high visibility advertisement outside the house.

There were no letters of correspondence in opposition of the variance request.

Chairperson Murrock asked if there was any rebuttal testimony from both sides.

Jim Hoyer thought it would be helpful to have Ethan Wood of Golden Rule Signs speak to some of the concerns expressed in terms of lighting and timing.

Ethan Wood explained the brightness can be controlled three different ways. As to concerns about light pollution, it would not occur if the sign is turned off at the proper time. The automatic feature will also dim the sign to whatever level. It is not one set level like a light sensor decides the appropriate level. The feature can be set to different levels with that, or the sign can be turned off altogether at any time by phone, tablet or PC, since everything is controlled on the cloud. The resolution chosen is the highest manufactured, at 6mm. This is not with the intention of making video more visible; but to make for better characters. The characters from some distance do not look much different than a static sign that was printed on a polycarbonate panel. It is up to the church to program the sign as neutral as possible. At the 30 second interval, they may decide to display several messages per day, or the same message can stay up all day. 30 seconds was a starting point whether there is an interval that is fair, a shut off time and maximum lighting level. He further stated many municipalities have some type of cap for brightness such as 5,000 or 7,000 nits, which is a measurement of brightness, but some don't have a cap. Cloud programming will allow the church to address any concerns.

Mr. Augustson asked if there is a measurement of brightness in nits, 5000, 7000, What is it when turned off? Zero?

Mr. Wood replied yes, light is not being emitted from the sign. It is then a sliding scale to adjust the brightness.

Mr. Augustson asked if this is similar to the brightness in lumens?

Mr. Wood replied that it is, like the monitor on a computer or T.V. He stated problems can arise after the sign is purchased, especially in municipalities that are not enforcing requirements. If people do not understand advertising, they may change the message too often, or lay incorrect colors together, which can create disruption versus the value of the sign. The 6mm pitch sign the church is proposing appears less like an LED sign.

Mr. Augustson questioned how the nits in a static cabinet sign with a light background and black letters would compare with the proposed sign?

Mr. Wood stated he could not provide a direct answer. That type of sign has a standard brightness from a certain distance. The LED sign tops out at 10,000 plus nits. The proposed 6mm ultra high tops out at 6,500 to 7,000 nits. The church's sign will not be running at this level unless the sun is on it, in which case that will overpower any brightness issues from across the street. The sign will adjust to a comfortable light level when the sun goes down.

Mr. Augustson asked if the sign is equipped with an automatic sensor.

Mr. Wood explained the light sensor will adjust on its own, but it can be an automatic feature.

Mr. Hoyer commented that our neighbors are concerned about the light levels, we are too and as a good neighbor he suggested that they work together to adjust the sign appropriately.

Mr. Strong added that they are concerned with the neighbors' opinions and want to be respectful of them.

Mr. Augustson asked if they considered an operational time for the sign.

Mr. Strong replied they are comfortable with the conditions this Committee sets.

Mr. Augustson asked if the sign will be in the same location as the existing sign.

Mr. Strong stated the sign will be in the exact location using the same base.

Chairperson Murrock questioned the landscaping. Are there any landscaping improvements to freshen the area or will it remain the same?

Mr. Hoyer stated currently hostas are planted but they could do anything requested.

Chairperson Murrock asked if anyone in opposition of the variance request would like to come forward to speak.

Patrick O'Connell stated he is in favor of compromise, but he cannot see a way around the safety distraction regardless of the type of sign. The location is just a bad corner.

Chairperson Murrock questioned if he was distracted by the parking lot lights.

Mr. O'Connell replied not at all, nothing about the church is a problem.

Chairperson Murrock stated the parking lot lights are going to be 20 times brighter than this sign.

Mr. O'Connell stated the parking lot lights will be pointing down. He is not concerned with light shining into his home, the concern is the corner. The current sign is bright.

Phil Bryan commented that if the variance moves forward, a precedence is being set for the Family Worship Center. He will then have light coming through the back and front of his home. The Family Worship Center currently has a larger static sign than Prince of Peace. He anticipates they will want to replace their sign.

Mike Brenner stated he was unfamiliar with this process. Is this an all or nothing approval today? There is talk about the timing, intervals, talk about the capacity of this sign to burn brightly all night or automatically turn off. He does not want to police the church's sign in the future. He asked for clarification about what is happening today, who sets all the rules for the sign and as people turn over at the church, how would this work?

Ms. Servia pointed out that per the EVM sign ordinance, the interval stated in the code is 6 seconds, the 30 second interval was a condition determined at a previous EVM sign variance meeting. It was determined that the time it takes a car to pass the sign, the message would not change in 30 seconds. The church has already stated they are fine with a 5-minute interval or another interval.

Chairperson Murrock asked what some of the other restrictions were for the other churches the Board granted.

Ms. Servia stated a 30 second interval was granted for Bayview Lutheran Church and the United Methodist Church and a planting bed surrounding the base. St. Peters EVM was granted due to the property location being adjacent to commercial properties and verifying the setbacks. There haven't been restrictions relating to time of day. The churches provided their own shut-off times.

Ms. Servia added the Board can add a time restriction, when the sign shuts off, when it dims etc.

Mr. Olejniczak responded to Mr. Brenner, explaining the ZBA is the body charged with reviewing and considering variances to the code. Their decision is final unless appealed. The variance will run with the land. If the land were purchased the new owner can continue to use that variance. The other options for the church would be to rezone it to a different zoning classification that allows electronic messaging signs or request the Council to consider changing the rules. Ms. Servia mentioned the Board has the authority to approve it, deny it or approve with conditions. The conditions can consist of operations of the sign, size, and location.

The public hearing was closed at 12:58 p.m.

**Consideration of: Variance from Section 27.12(4) of the municipal code for an electronic variable message sign for Prince of Peace Lutheran Church located at 1756 Michigan Street, parcel #281-62-21000101:**

Mr. Chaudoir commented there is a strong desire to work towards a compromise as more people are moving towards this type of sign. There are benefits and constraints. He stated he is inclined to support the church's desire to upgrade and modernize their sign. It is a matter of conditions that would address the concerns of the neighbors. There is no question N 18th Ave and Michigan St. is a very busy intersection, it is appropriate to consider some unique conditions for the location.

Members discussed the sign brightness and message interval timing. Mr. Augustson suggested increasing the interval to 90 seconds versus 30 seconds as traffic will have moved out of the intersection. He stated the illumination per code must be automatically controlled and automatically dim based on ambient light. Mr. Chaudoir stated he is inclined to approve a level of brightness, if it is not satisfactory to either party, they can come back and address it.

Moved by Mr. Chaudoir to approve the variance request with conditions of maintaining a planting bed around the base of the sign, the message interval should not exceed 90 seconds, the brightness should not exceed more than 8,000 nits. Motion seconded by Ms. Rusnak.

Mr. Olejniczak clarified Mr. Chaudoir's motion whether the 90 second interval is maximum or minimum.

Mr. Chaudoir confirmed the interval should be a 90 second minimum.

Mr. Augustson moved to amend the motion adding the sign shuts off no later than 9:00pm and turns on no earlier than 6:00am, seconded by Mr. Chaudoir. Roll call vote, all ayes. Carried. Roll call taken on original motion as amended to read; approving the variance request with the conditions of maintaining a planting bed around the base of the sign, a minimum of 90 seconds between display messages, brightness should not exceed more than 8,000 nits and no display hours from 9:00pm to 6:00am. All ayes. Carried.

Moved by Mr. Augustson, seconded by Ms. Rusnak to adjourn. All ayes. Motion carried. The meeting adjourned at 1:14p.m.

Respectfully submitted,



Tricia Metzger

**FINANCE/PURCHASING & BUILDING COMMITTEE**  
**January 16, 2024**

A meeting of the Finance/Purchasing & Building Committee was called to order at 4:06 pm by Chairperson Bacon in the Council Chambers, City Hall. Roll call: Alderpersons Bacon, Wiederanders and Williams were present. Also present: City Administrator VanLieshout, City Treasurer/Finance Director Clarizio, Municipal Services Director Barker, and Office Accounting Assistant II Metzger.

A motion was made by Alderperson Williams, seconded by Alderperson Wiederanders to adopt the following amended agenda:

1. Roll call.
2. Adoption of agenda.
3. Public comment on agenda items and other issues related to finance & purchasing.
4. Consideration of: Zero Turn Mower.
5. Consideration of: Floating Launch Docks.
6. Consideration of: Request from Sturgeon Bay School District for Financial Support for Playground Equipment at Sawyer School.
7. Review bills.
8. Adjourn.

Carried.

No one spoke during public comment on agenda items and other issues related to finance & purchasing.

Consideration of: Zero Turn Mower:

Municipal Services Director Barker presented the bid for a zero-turn mower. One bid was received from May's Sport Center in the amount of \$12,780 including installed attachments. The 2024 budget allocated \$20,000 for this purchase.

Moved by Alderperson Williams, seconded by Alderperson Wiederanders to recommend to Common Council to approve the purchase of a zero-turn mower with installed attachments from May's Sport Center in the amount of \$12,780. Carried.

Consideration of: Floating Launch Docks.

Municipal Services Director Barker presented the following two bids for the replacement of the existing outboard docks at the Sawyer boat ramp. The current docks are not to the bulkhead and are in constant need of adjusting. Pier and Waterfront Solutions was the lowest bid in the amount of \$84,400, which is over the \$80,000 allocated for the purchase. Capital line 10-570-000-59065, zero turn mower, has funds available after the mower purchase to cover the difference. Mr. Barker added that a \$40,000 grant was received from the Community Foundation covering a portion of the purchase.

Pier and Waterfront Solutions  
 7325 Hwy 57  
 Sturgeon Bay, WI  
 Price: \$84,400

J.F Brennan Company  
 818 BainBridge St  
 LaCrosse, WI  
 Price \$119,500

Moved by Alderperson Wiederanders, seconded by Alderperson Williams to recommend to Common Council to approve the purchase of floating docks from Pier and Waterfront Solutions in the amount of

\$84,400, transferring \$4,400 from budget line 10-570-000-59065, zero-turn mower, to cover the additional costs of the purchase. Carried.

Consideration of: Request from Sturgeon Bay School District for Financial Support for Playground Equipment at Sawyer School:

City Administrator Van Lieshout introduced Kendra Vandertie, a member of the volunteer committee working to raise funds for playground equipment at both Sawyer and Sunrise Schools.

He explained when TID 10 was created, part of the project plan directed \$100,000 for park improvements. The City owns Cherry Blossom park which includes a small playground. The park is largely developed and has minimal need for infrastructure. Sawyer elementary school has a playground that is utilized by a lot of kids daily and throughout the entire year. The School District has requested financial support to reinvest in the playgrounds. Mr. Van Lieshout stated the playground project would be a good neighborhood improvement and is requesting the City direct \$50,000 of the \$100,000 from the TID 10 park improvements to the Sawyer playground project.

Ms. Vandertie explained fundraising stated prior to Covid but slowed during Covid. This past summer students held a lemonade stand raising \$5,000. Currently, \$433,000 has been raised towards the total cost of \$1.25 million for the two playgrounds. The School District has funding set aside, in addition to private donors, businesses, and grants. The anticipate start date for Sawyer is this Spring.

Moved by Alderperson Williams, seconded by Alderperson Wiederanders to recommend to Common Council to approve the recommendation from the City Administrator to support the Sawyer School playground project directing \$50,000 of the \$100,000 from the TID 10 project plan for park improvements. Carried.

Review bills

Moved by Alderperson Wiederanders, seconded by Alderperson Williams to approve the bills as presented and forward to the Common Council for payment. Carried.

Moved by Alderperson Williams, seconded by Alderperson Wiederanders to adjourn. Carried. The meeting adjourned at 4:19pm.

Respectfully submitted,



Tricia Metzger



CITY PLAN COMMISSION  
January 17, 2024

A meeting of the City Plan Commission was called to order at 6:00 p.m. by Chairperson David Ward in the Council Chambers, City Hall, 421 Michigan Street.

**Roll call:** Members David Ward, Helen Bacon, Dennis Statz, Mark Holey, and Jeff Norland were present. Members J. Spencer Gustafson and Amy Stephens were excused. Also present were Community Development Director Marty Olejniczak, Planner/Zoning Administrator Stephanie Servia and Deputy Clerk/Treasurer Laurie Spittlemeister.

**Adoption of agenda:** Moved by Mr. Statz, seconded by Mr. Norland to adopt the following agenda:

1. Roll call.
2. Adoption of agenda.
3. Approval of minutes from December 20, 2023.
4. Public comment on non-agenda Plan Commission related items.
5. Consideration of: Initial presentation of zoning map amendment petition from Agriculture (A) to General Commercial (C-1) for property located along Alabama Street east of Egg Harbor Road – parcel #281-62-1100109.
6. Consideration of: Initial presentation of zoning map amendment petition from Single-Family Residential (R-1) to Two-Family Residential (R-3) for property located at the southeast corner of S. 18<sup>th</sup> Ave and Utah Street – Parcel #281-62-40000101A.
7. Consideration of: Certified Survey Map for property owned by the City of Sturgeon Bay along Alabama Place – parcel #281-62-10000116.
8. Consideration of: Initial presentation of comprehensive floodplain zoning map and ordinance amendments – Chapter 23 of the Municipal Code.
9. Adjourn.

All ayes. Carried.

**Approval of minutes from December 20, 2023:** Moved by Mr. Holey, seconded by Ms. Bacon to approve the minutes from December 20, 2023. All ayes. Carried.

**Public comment on non-agenda Plan Commission related items:** No one spoke during public comment.

**Consideration of: Initial presentation of zoning map amendment petition from Agricultural (A) to General Commercial (C-1) for property located along Alabama Street east of Egg Harbor Road – parcel #281-62-11000109:** Planner/Zoning Administrator Stephanie Servia introduced, stating that John and Farrah Heikkila have requested rezoning for parcel #281-62-11000109 from Agricultural (A) to General Commercial (C-1). This property is located on the south side of Alabama Street across from the Nightingale Supper Club and is currently used as overflow parking for the Nightingale, which is a nonconforming use. The Heikkila's would like to build a drive through coffee shop on this property. They are aware that parking requirements must be met for both businesses.

City staff believes that the future land use category of Public & Institutional that the property is currently classified as may have been a mapping error, since there has been no discussion during or since the creation of the 2040 Comprehensive Plan. Properties located around this parcel have a future land use classification of regional commercial and zoned as General Commercial (C-1).

John & Farrah Heikkila, 1541 Egg Harbor Road, stated they would like to build a drive through coffee shop on a portion of the lot currently being used as overflow parking. The building would have one drive through window and offer coffee and breakfast items. The remainder of the lot would still be designated as overflow parking for the Nightingale and as the pick-up location for the Sevastopol School bus.

Commission members like the concept and the rezoning amendment. The public hearing will be held at the February 21<sup>st</sup> meeting.

**Consideration of: Initial presentation of zoning map amendment petition from Single-Family Residential (R-1) to Two-Family Residential (R-3) for property located at the southeast corner of S. 18<sup>th</sup> Ave and Utah Street – parcel #281-62-40000101A:** Ms. Servia explained Ryan Polzin is requesting to rezone this parcel located on the southeast corner of Utah Street and S 18<sup>th</sup> Avenue. The vacant 2.78-acre parcel also borders Highway 42-57. Mr. Polzin would like to build a few multiple-family residential buildings so that each unit would be part residential and part storage. These condo units would have storage place large enough for boats/cars and small living quarters for each unit.

Eric Vandervest and Ryan Polzin, N4156 Little River Park, Peshtigo, WI, stated that the exterior for these condo units will be high end so they do not look like a garage. The people they are targeting are those who would like to come up for the weekend with their boat or antique car. The living area will be fairly small, the storage section of each condo would be able to accommodate a 25' boat with tongue and outboard.

Commission members expressed concerns with people storing items outside and that some of the units would be used as short-term rentals. Mr. Vandervest stated that with the bylaws of the condo association, they will have rules on what owners could do there. Commission members liked the concept and rezoning amendment. The public hearing will be held at the February 21<sup>st</sup> meeting.

**Consideration of: Certified Survey Map for property owned by the City of Sturgeon Bay along Alabama Place – parcel #281-62-10000116:** Community Development Director Marty Olejniczak stated that the city owns property at the east end of Alabama Place with the intention to connect that street with N 12<sup>th</sup> Place. In addition to the extension of the street, the purpose is to create lots for future single-family homes. A detention pond is also needed in this area due to the volume of water. The certified survey map will provide for the extension of Alabama Place, create an outlot for the detention pond and two residential lots. Since the sewer and water is already done, the street is scheduled to be constructed this spring.

Moved by Mr. Norland, seconded by Ms. Bacon to recommend to Common Council to approve the attached certified survey map for city-owned property on Alabama Place. Carried.

**Consideration of: Initial presentation of comprehensive floodplain zoning map and ordinance amendments – Chapter 23 of the Municipal Code:** Ms. Servia stated that there are many minor language changes to this ordinance. The preliminary maps received from Federal Emergency Management Agency (FEMA) in April 2023 are very similar to the final maps. FEMA and Wisconsin Department of Natural Resources submitted a model ordinance for the city to follow. The City must formally adopt these maps and updated floodplain zoning ordinance by May 8, 2024, in order to continue to be in the National Flood Insurance Program. If edits are made to the ordinance, the meaning cannot change or be less restrictive.

She stated that the Coastal Floodplain District is a new district used for coastal zones areas that can be hit by 3-foot waves. In this zone, no fill is allowed, and structures must be installed on pilings. Many of these areas are within the required 25 foot navigable water setback or are not feasible locations for development.

Ms. Servia then discussed the Floodway District that is along Little Creek between Michigan Street and the bay. The current ordinance allows an increase of .01 foot above the base flood elevation (BFE) from new development, however the new ordinance allows no increase in BFE. This makes it difficult to do any development in the floodway district.

Ms. Servia explained that for nonconforming uses, the Commission members will need to decide if we should include ACT 175 provisions in the ordinance. The current code does not allow any modification or addition to any nonconforming structure or use that is equal to or exceeds 50% of its equalized assessed value, unless the structure or use is permanently changed to be conforming. The optional ACT 175 requirements are less restrictive for structures that need to be repaired or rebuilt.

If ACT 175 is not incorporated in the City's ordinance, there could not be any modifications, addition, repairs or maintenance made to any structure that would exceed 50% of the equalized assessed value of the structure. In the event that a nonconforming structure is substantially damaged, the structure would need to be removed unless the structure is made to conform to the floodplain ordinance and must also meet the nonconforming uses section of the code. Discussion continued on structures within the floodway district.

Other significant changes to the model ordinance relevant to the city are stricter standards, expansion of standards for development in the general floodplain district, more detail in the nonconforming uses section and procedures for administering the floodplain code. Permits will expire after 180 days rather than 2 years and there are more detailed floodproofing standards and procedures for amendments to the code.

In regards to changes between the current floodplain maps and the new maps received from the WI Department of Natural Resources, the amount of floodplain is decreasing overall. Coastal areas in portions of the outer bay will see an increase in base flood elevation, while coastal areas in the inner bay will see a decrease in the base flood elevation.

Community Development Director Olejniczak mentioned that at this time, no formal action needs to be taken. However, the Commission members will need to decide if they want to include the ACT 175 nonconforming use provisions in the ordinance. A

public hearing will need to be held and the City will need to publish what is being considered. It is easier to leave in and remove later if the general public provides testimony against. If the City does not adopt the proposed ordinance, people that live within the floodplain area will not have the benefit of the federal flood insurance program.

The consensus of the Commission Members is to leave ACT 175 within the proposed published ordinance for consideration. The public hearing will be held at the February 21<sup>st</sup> meeting.

**Adjourn:** Moved by Mr. Statz, seconded by Mr. Holey to adjourn. All ayes. Carried. Meeting adjourned at 7:13 p.m.

Respectfully submitted,



Laurie A. Spittlemeister  
Deputy Clerk/Treasurer

CITY OF STURGEON BAY  
JOINT PARKS AND RECREATION COMMITTEE / BOARD MEETING MINUTES  
Wednesday, January 24, 2024  
Council Chambers, City Hall, 421 Michigan Street  
5:00 P.M.

A meeting of the Joint Parks and Recreation Committee / Board was called to order at 5:00 P.M. by Chairperson/Ald. Bacon in Council Chambers, City Hall, 421 Michigan Street.

**Roll Call:** Members present were Chair/Ald. Helen Bacon, Ald. Kerry Reeths, Ald. Gary Nault, Tom Hemminger, Jay Renstrom, Randy Morrow. Municipal Services Director Mike Barker and board member Debbie Kiedrowski were excused. Also present were City Administrator Josh VanLieshout and Municipal Services Administrative Assistant Colleen DeGrave.

**Adoption of the Agenda:** Motion was made by Thomas Hemminger and seconded by Ald. Nault to adopt the following agenda:

1. Roll Call
2. Adoption of Agenda
3. Review of Minutes from October 25, 2023
4. Public Comment on Agenda Items
5. Introduction of new board member Shauna Blackledge
6. Discussion of: Bark Park involvement with the users of the Bark Park
7. Discussion of: Big Hill Park stairs along N. 8<sup>th</sup> Ave.
8. Consideration of: Creating an Ad Hoc Committee for Aquatic Plant Management Plan revision
9. Chair's report
10. Adjourn

**Review of Minutes from October 25, 2023**

**Public Comment on Agenda Items:** Chris Kellems, 120 Alabama St. spoke.

**Introduction of new board member Shauna Blackledge.**

**Discussion of: Bark Park involvement with the users of the Bark Park.** Bill Luer spoke about a group of people that use the Bark Park wanting to have fundraisers and take donations for the Bark Park so the donated funds can be used on Bark Park improvements. He stated they would create an LLC or nonprofit. The committee was willing to work with this group and suggested they contact the Community Foundation. Ald. Bacon would like this item placed on the agenda for consideration at the next meeting and to review this park.

**Discussion of: Big Hill Park stairs along N. 8<sup>th</sup> Ave.** Ald. Reeths and City Administrator VanLieshout explained that if these steps were to be replaced and kept as stairs, they would have to be built to code and a ballpark figure from the City Engineer was over \$70,000. It was explained that the other option would be a beautification project there. Mr. VanLieshout stated steps in this location were not a necessity as there are two other entrances to the park and thought it would be appropriate to direct the Municipal

Services Director Mike Barker and his staff to landscape there. A few of the committee members want to look at it more closely. The committee decided to place this on the next agenda for more discussion.

**Consideration of: Creating an Ad Hoc Committee for Aquatic Plant Management Plan revision.** Ald. Bacon explained the City's weed spraying process. She explained the DNR has the final say on what can be sprayed and/or cut. Mr. VanLieshout stated the City creates a plan every five years with a company the City consults with, and then that plan is submitted to the DNR for approval. Creating the Ad Hoc Committee would mean holding approximately two meetings, the first meeting would be to look at the current plan and the second meeting would be to make any changes and map out the areas recommended for treatment. Once that is completed, it would be sent to the DNR for approval and the committee would be dissolved.

Motion by Jay Renstrom, seconded by Randy Morrow, to approve the creation of the Ad Hoc Committee for Aquatic Plant Management Plan revision, consisting of five members. All in favor.

**Chair's Report:** Ald. Bacon spoke about the work she has done along with Municipal Services Director Mike Barker and the President of the Ice Age Trail, to make improvements in the city. Updating the Ice Age Trail maps and placing a kiosk at Cherry Blossom Park were two of those improvements.

**Adjourn:** Motion to adjourn by Ald. Nault and seconded by Shauna Blackledge. All in favor. Motion carried. The meeting was adjourned at 6:26 p.m.

Respectfully submitted,



Colleen DeGrave  
Municipal Services Administrative Assistant

**BEVERAGE OPERATOR LICENSES**

1. Blue, Mark A.
2. Guilette, Emily
3. Hartel, Vincent

ORDINANCE NO. \_\_\_\_\_

THE COMMON COUNCIL OF THE CITY OF STURGEON BAY, WISCONSIN DO ORDAIN AS FOLLOWS:

SECTION 1: Section 3.06 Transfer of funds of the Municipal Code of the City of Sturgeon Bay, Wisconsin is hereby repealed and created as follows:

A "transfer of funds" is defined as a reallocation of funding within the annual budget within specific budgetary categories which does not result in a net increase in the total annual budget over the original budget authorization. Any transfer of funds must be approved by the city administrator. A transfer of funds up to ~~\$5,000.00~~\$10,000 may be authorized by the city administrator. Any transfer of funds greater than ~~\$5,000.00~~\$10,000 up to ~~\$10,000.00~~\$15,000 may be authorized by a simple majority of the common council at any time. Any transfer of funds greater than ~~\$10,000.00~~\$15,000 must be authorized by an affirmative vote of three-fourths of the entire membership of the common council.

SECTION 2: This ordinance shall take effect on the day after its publication.

Approved:

\_\_\_\_\_  
David J. Ward  
Mayor

Attest:

\_\_\_\_\_  
Stephanie L. Reinhardt  
City Clerk



**RECOMMENDATION****TO THE HONORABLE MAYOR AND COMMON COUNCIL:**

We, the Finance/Purchasing & Building Committee, hereby recommend to approve request to direct distribution/payment of the School Tax Credit, Lottery Credit and First Dollar Credit from the State of Wisconsin Department of Administration and Department of Revenue under the qualifying criteria detailed in Wis. Stat. 79.10 (7m)(cm)1.a.

Respectfully submitted,

FINANCE/PURCHASING & BUILDING  
COMMITTEE

By: Helen Bacon, Chairperson

RESOLVED, that the foregoing recommendation be adopted.

Dated: January 30, 2024

\*\*\*\*\*

Introduced by \_\_\_\_\_.

Moved by Alderperson \_\_\_\_\_ seconded by

Alderperson \_\_\_\_\_ that said recommendation be adopted.

Passed by the Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

## EXECUTIVE SUMMARY

**TITLE:** Request for Direct Distribution of Lottery Credit, School Tax Credit and First Dollar Credit

**BACKGROUND:** The City received notice from the State of Wisconsin Department of Revenue that the City now qualifies for direct distribution of state credits. To qualify, the City met the minimum threshold of 3 million dollars in credits in a year. In the upcoming year, the credits will total \$3,079,025.


In order for the City to receive the direct distribution, the City must either get approval by a majority vote of the Common Council or enact an ordinance regarding direct distribution. Since this is more of a financial operational process, rather than a governing process, staff suggests the Council approve a recommendation for direct distribution/payment of the credits.

If the Council approves the direct distribution/payment, the City will be responsible for settling with the taxing jurisdictions for their share of the lottery and first dollar credits. If the Council does not wish to pursue direct distribution, the credits will continue to flow through the County of Door who will continue settling with the taxing jurisdictions.

**FISCAL IMPACT:** Will vary annually dependent on investment rates (Direct distribution allows the City for a small period to earn investment income, but does generate de minimis expenses to process the settlement payments).

**RECOMMENDATION:** Request direct distribution/payment of the School Tax Credit, Lottery Credit, and First Dollar Credit from the State of Wisconsin Department of Administration and Department of Revenue under the qualifying criteria detailed in Wis. Stat. 79.10 (7m) (cm)1.a.

**PREPARED BY:**

  
Valerie J. Clarizio  
Finance Director/City Treasurer

1/25/24  
Date

**REVIEWED BY:**

  
Josh VanLieshout  
City Administrator

1/25/24  
Date

## EXECUTIVE SUMMARY

**DATE:** January 31, 2024

**TITLE:** Award of Contract for Project 2401A (Concrete Replacement Program)

**BACKGROUND:** On January 25, 2024 the Engineering Department received bids for Project 2401A (Concrete Replacement Program) for the concrete portion of the mill & pave projects, N 2<sup>nd</sup> Ave Parking Lot, Geneva Ridge Subdivision, Alabama Place, and the 911 N 14<sup>th</sup> Ave Parking Lot. In accordance with the City of Sturgeon Bay Purchasing & Property Accountability Policy, specifications were prepared and competitive sealed bidding was used to obtain pricing. The specifications prepared included all items of work that were presented in the approved 2024 Capital Roadway Improvements at the December 19, 2023 Board of Public Works meeting.

Two bids were received for the project and the overall results are summarized below (a bid tab summary is also attached):

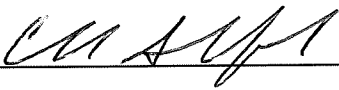
\$610,701.08 Martell Construction, Inc.

\$620,100.25 Sommers Construction Company, Inc.

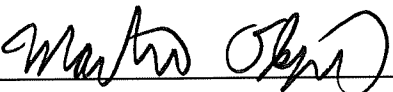
After completing a review of the bids, it has been determined that the bid from Martell Construction, Inc. is complete, accurate, and would be the low bid.

**FISCAL IMPACT:** The overall bid is \$610,701.08 but it contains projects within several different Capital and TID budgets. Overall the bid came in lower than the initial preliminary engineering estimated amounts. \$433,568.83 - The 2024 Capital Roadway Improvement and N 2<sup>nd</sup> Ave Parking Lot budgets have enough money to complete these mill & pave and parking lot projects. \$127,450.25 – the work for the Geneva Ridge Subdivision will be paid for with funds from TID #10. \$49,682.00 – the work for Alabama Place and the 911 N 14<sup>th</sup> Ave Parking Lot will be paid for with funds from TID#6.


**RECOMMENDATION:** Award the Contract for Project 2401A (Concrete Replacement Program) to Martell Construction, Inc. with unit pricing amounts totaling an estimated cost of \$610,701.08.

**SUBMITTED BY:**   
Chad Shefchik  
City Engineer

1-31-24  
Date

**REVIEWED BY:**   
Marty Olejniczak  
Community Develop. Director

1/31/2024  
Date

**REVIEWED BY:**   
Josh VanLieshout  
City Administrator

1/31/24  
Date

Item #	N 18th Pl, Jefferson Dr & Iowa St - Item Descriptions	Unit	Estimated Quantity	Martell Construction, Inc.		Sommers Construction Co., Inc.	
				Unit Price	Line Item Total	Unit Price	Line Item Total
1	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
2	Remove Concrete Spillway - No Replacement (includes cutting & 1-1/4" dense graded base / fill)	SF	297.00	\$ 3.00	\$ 891.00	\$ 3.00	\$ 891.00
3	Remove Curb & Gutter (includes cutting)	LF	676.50	\$ 11.00	\$ 7,441.50	\$ 8.00	\$ 5,412.00
4	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	676.50	\$ 42.00	\$ 28,413.00	\$ 43.00	\$ 29,089.50
5	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	676.50	\$ 4.75	\$ 3,213.38	\$ 5.00	\$ 3,382.50
6	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	676.50	\$ 4.25	\$ 2,875.13	\$ 4.50	\$ 3,044.25
				\$ 44,334.00		\$ 44,319.25	

Item #	Huron St, Huron Ct & N 15th Pl - Item Descriptions	Unit	Estimated Quantity	Unit Price		Line Item Total	
				Unit Price	Line Item Total	Unit Price	Line Item Total
7	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
8	Remove Curb & Gutter (includes cutting)	LF	1395.00	\$ 9.50	\$ 13,252.50	\$ 8.50	\$ 11,857.50
9	Reset Inlet Casting - Labor Only (no rings - shim only). NOTE: Final backplastering of rings by DPW	EA	1.00	\$ 100.00	\$ 100.00	\$ 150.00	\$ 150.00
10	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	1395.00	\$ 34.00	\$ 47,430.00	\$ 43.00	\$ 59,985.00
11	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	1395.00	\$ 4.75	\$ 6,626.25	\$ 5.00	\$ 6,975.00
12	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	1395.00	\$ 4.25	\$ 5,928.75	\$ 4.50	\$ 6,277.50
				\$ 74,837.50		\$ 87,245.00	

Item #	Louisiana Pl & Vicinity - Item Descriptions	Unit	Estimated Quantity	Unit Price		Line Item Total	
				Unit Price	Line Item Total	Unit Price	Line Item Total
13	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
14	Remove Concrete Sidewalk & Driveways (includes cutting)	SF	36.00	\$ 2.00	\$ 72.00	\$ 2.00	\$ 72.00
15	Remove Concrete Spillway - No Replacement (includes cutting & 1-1/4" dense graded base / fill)	SF	968.50	\$ 3.00	\$ 2,905.50	\$ 2.50	\$ 2,421.25
16	Remove Curb & Gutter (includes cutting)	LF	1253.00	\$ 10.00	\$ 12,530.00	\$ 8.50	\$ 10,650.50
17	New Concrete Sidewalk - 4" (includes base excavation and base)	SF	20.00	\$ 10.00	\$ 200.00	\$ 7.50	\$ 150.00
18	New Concrete Sidewalk or Driveway - 6" (includes base excavation and base)	SF	16.00	\$ 15.00	\$ 240.00	\$ 8.25	\$ 132.00
19	Reset Inlet Casting - Labor Only (no rings - shim only). NOTE: Final backplastering of rings by DPW	EA	1.00	\$ 100.00	\$ 100.00	\$ 150.00	\$ 150.00
20	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	1253.00	\$ 39.50	\$ 49,493.50	\$ 43.00	\$ 53,879.00
21	Sidewalk Lawn Restoration - 2 sides (4" min screened topsoil and grass seed) - Material & Labor	LF	5.00	\$ 9.50	\$ 47.50	\$ 20.00	\$ 100.00
22	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	1253.00	\$ 4.75	\$ 5,951.75	\$ 5.00	\$ 6,265.00
23	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	1253.00	\$ 4.25	\$ 5,325.25	\$ 4.50	\$ 5,638.50
				\$ 78,365.50		\$ 81,458.25	

Item #	Oregon Street & Vicinity - Item Descriptions	Unit	Estimated Quantity	Martell Construction, Inc.		Sommers Construction Co., Inc.	
				Unit Price	Line Item Total	Unit Price	Line Item Total
24	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 1,775.00	\$ 1,775.00	\$ 3,000.00	\$ 3,000.00
25	Strip Topsoil & Compact Sub-base (For New Concrete Sidewalks)	SF	1552.50	\$ 2.00	\$ 3,105.00	\$ 1.50	\$ 2,328.75
26	Remove Concrete Sidewalk & Driveways (includes cutting)	SF	2827.00	\$ 2.00	\$ 5,654.00	\$ 1.65	\$ 4,664.55
27	Remove Concrete Spillway - No Replacement (includes cutting & 1-1/4" dense graded base / fill)	SF	439.00	\$ 3.00	\$ 1,317.00	\$ 3.00	\$ 1,317.00
28	Remove Concrete Spillway (includes cutting)	SF	124.50	\$ 3.00	\$ 373.50	\$ 2.50	\$ 311.25
29	Remove Curb & Gutter (includes cutting)	LF	1659.50	\$ 9.75	\$ 16,180.13	\$ 8.50	\$ 14,105.75
30	New Concrete Sidewalk - 4" (includes base excavation and base)	SF	2923.00	\$ 7.25	\$ 21,191.75	\$ 7.50	\$ 21,922.50
31	New Concrete Sidewalk or Driveway - 6" (includes base excavation and base)	SF	1227.50	\$ 8.25	\$ 10,126.88	\$ 8.25	\$ 10,126.88
32	Cast Iron Warning Fields - 2'x4'	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 300.00	\$ 1,200.00
33	New Concrete Spillway - 6"x48" (includes base excavation and base)	SF	155.50	\$ 13.00	\$ 2,021.50	\$ 10.00	\$ 1,555.00
34	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	1659.50	\$ 35.00	\$ 58,082.50	\$ 43.00	\$ 71,358.50
35	Sidewalk Lawn Restoration - 1 side (4" min screened topsoil and grass seed) - Material & Labor	LF	7.50	\$ 4.75	\$ 35.63	\$ 20.00	\$ 150.00
36	Sidewalk Lawn Restoration - 2 sides (4" min screened topsoil and grass seed) - Material & Labor	LF	723.60	\$ 9.50	\$ 6,874.20	\$ 9.25	\$ 6,693.30
37	Lawn Restoration - 4" min screened topsoil & grass seed - Mat. & Labor (at removed areas not replaced)	SF	229.00	\$ 9.50	\$ 2,175.50	\$ 3.00	\$ 687.00
38	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	1659.50	\$ 4.75	\$ 7,882.63	\$ 5.00	\$ 8,297.50
39	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	1659.50	\$ 4.25	\$ 7,052.88	\$ 4.50	\$ 7,467.75
				\$ 145,048.08		\$ 155,185.73	

Item #	N 12th Pl & Eagle St - Item Descriptions	Unit	Estimated Quantity				
				Unit Price	Line Item Total	Unit Price	Line Item Total
40	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 750.00	\$ 750.00	\$ 1,500.00	\$ 1,500.00
41	Remove Concrete Spillway - No Replacement (includes cutting & 1-1/4" dense graded base / fill)	SF	125.00	\$ 3.00	\$ 375.00	\$ 3.00	\$ 375.00
42	Remove Curb & Gutter (includes cutting)	LF	305.00	\$ 11.00	\$ 3,355.00	\$ 8.50	\$ 2,592.50
43	Reset Inlet Casting - Labor Only (no rings - shim only). NOTE: Final backplastering of rings by DPW	EA	1.00	\$ 100.00	\$ 100.00	\$ 150.00	\$ 150.00
44	Replace Inlet Casting & Rings - Labor Only (casting & rings to be provided by City). NOTE: Final backplastering of rings by DPW	EA	2.00	\$ 200.00	\$ 400.00	\$ 200.00	\$ 400.00
45	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	305.00	\$ 41.00	\$ 12,505.00	\$ 43.00	\$ 13,115.00
46	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	305.00	\$ 4.75	\$ 1,448.75	\$ 5.00	\$ 1,525.00
47	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	305.00	\$ 4.25	\$ 1,296.25	\$ 4.50	\$ 1,372.50
				\$ 20,230.00		\$ 21,030.00	

Item #	W Maple St - Item Descriptions	Unit	Estimated Quantity
48	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00
49	Remove Curb & Gutter (includes cutting)	LF	157.50
50	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	157.50
51	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	157.50
52	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	157.50

Martell Construction, Inc.	
Unit Price	Line Item Total
\$ 750.00	\$ 750.00
\$ 11.00	\$ 1,732.50
\$ 42.00	\$ 6,615.00
\$ 4.75	\$ 748.13
\$ 4.25	\$ 669.38
	\$ 10,515.00

Sommers Construction Co., Inc.	
Unit Price	Line Item Total
\$ 1,500.00	\$ 1,500.00
\$ 8.50	\$ 1,338.75
\$ 43.00	\$ 6,772.50
\$ 5.00	\$ 787.50
\$ 4.50	\$ 708.75
	\$ 11,107.50

Item #	N Fulton Ave - Item Descriptions	Unit	Estimated Quantity
53	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00
54	Remove Curb & Gutter (includes cutting)	LF	605.50
55	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	605.50
56	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	605.50
57	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	605.50

Unit Price	Line Item Total
\$ 750.00	\$ 750.00
\$ 9.50	\$ 5,752.25
\$ 34.00	\$ 20,587.00
\$ 4.75	\$ 2,876.13
\$ 4.25	\$ 2,573.38
	\$ 32,538.75

Unit Price	Line Item Total
\$ 1,500.00	\$ 1,500.00
\$ 8.50	\$ 5,146.75
\$ 43.00	\$ 26,036.50
\$ 5.00	\$ 3,027.50
\$ 4.50	\$ 2,724.75
	\$ 38,435.50

Item #	N 2nd Ave Parking Lot - Item Descriptions	Unit	Estimated Quantity
58	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00
59	Remove Concrete Sidewalk & Driveways (includes cutting)	SF	978.00
60	Remove Curb & Gutter (includes cutting)	LF	129.00
61	New Concrete Sidewalk - 4" (includes base excavation and base)	SF	17.00
62	New Concrete Sidewalk or Driveway - 6" (includes base excavation and base)	SF	563.00
63	Replace Inlet Casting & Rings - Labor Only (casting & rings to be provided by City). NOTE: Final bid includes final DPW	EA	1.00
64	New Concrete Curb & Gutter (6" standard curb head) - 30" (includes base excavation & base)	LF	129.00
65	New Concrete Curb & Gutter (roll curb style) - 30" - at new interior island areas	LF	358.00

Unit Price	Line Item Total
\$ 750.00	\$ 750.00
\$ 2.00	\$ 1,956.00
\$ 11.00	\$ 1,419.00
\$ 15.00	\$ 255.00
\$ 10.00	\$ 5,630.00
\$ 100.00	\$ 100.00
\$ 42.00	\$ 5,418.00
\$ 34.00	\$ 12,172.00
	\$ 27,700.00

Unit Price	Line Item Total
\$ 3,000.00	\$ 3,000.00
\$ 1.50	\$ 1,467.00
\$ 8.50	\$ 1,096.50
\$ 18.00	\$ 306.00
\$ 8.25	\$ 4,644.75
\$ 200.00	\$ 200.00
\$ 35.00	\$ 4,515.00
\$ 27.00	\$ 9,666.00
	\$ 24,895.25

Item #	Geneva Ridge Subdivision - Item Descriptions	Unit	Estimated Quantity	Martell Construction, Inc.		Sommers Construction Co., Inc.	
				Unit Price	Line Item Total	Unit Price	Line Item Total
66	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
67	Strip Topsoil & Compact Sub-base (For New Concrete Sidewalks)	SF	3825.00	\$ 2.00	\$ 7,650.00	\$ 1.25	\$ 4,781.25
68	Remove Concrete Sidewalk & Driveways (includes cutting)	SF	1672.50	\$ 2.00	\$ 3,345.00	\$ 1.50	\$ 2,508.00
69	Remove Asphalt Pavement (includes cutting)	SF	860.00	\$ 1.50	\$ 1,290.00	\$ 1.25	\$ 1,075.00
70	Remove Concrete Spillway - No Replacement (includes cutting & 1-1/4" dense graded base / fill)	SF	380.00	\$ 3.00	\$ 1,140.00	\$ 3.00	\$ 1,140.00
71	Remove Curb & Gutter (includes cutting)	LF	397.00	\$ 11.00	\$ 4,367.00	\$ 8.50	\$ 3,374.50
72	New Concrete Sidewalk - 4" (includes base excavation and base)	SF	3728.00	\$ 7.25	\$ 27,028.00	\$ 7.50	\$ 27,960.00
73	New Concrete Sidewalk or Driveway - 6" (includes base excavation and base)	SF	1769.50	\$ 8.25	\$ 14,598.38	\$ 8.25	\$ 14,598.38
74	Cast Iron Warning Fields - 2'x4'	EA	4.00	\$ 300.00	\$ 1,200.00	\$ 300.00	\$ 1,200.00
75	Reset Inlet Casting - Labor Only (no rings - shim only). NOTE: Final backplastering of rings by DPW	EA	6.00	\$ 100.00	\$ 600.00	\$ 200.00	\$ 1,200.00
76	New Concrete Curb & Gutter - 30" (includes base excavation & base) **Spot Replace Locations**	LF	216.00	\$ 42.00	\$ 9,072.00	\$ 43.00	\$ 9,288.00
77	New Concrete Curb & Gutter (roll curb style) - 30" - at new slip form curb lines (300' stretch minimum)	LF	1782.00	\$ 26.00	\$ 46,332.00	\$ 19.90	\$ 35,461.80
78	Sidewalk Lawn Restoration - 2 sides (4" min screened topsoil and grass seed) - Material & Labor	LF	803.00	\$ 9.50	\$ 7,628.50	\$ 9.50	\$ 7,628.50
79	Curb Lawn Restoration - 1 side (rough fill & 4" min screened topsoil and grass seed) - Material & Labor	LF	164.50	\$ 4.75	\$ 781.38	\$ 5.00	\$ 822.50
80	Curb Road Base Restoration (1-1/4" mechanically compacted dense graded base) - Material & Labor	LF	216.00	\$ 4.25	\$ 918.00	\$ 4.50	\$ 972.00
				\$ 127,450.25		\$ 115,009.93	

Item #	Alabama Pl (NOTE: this is a new roadway installation) - Item Descriptions	Unit	Estimated Quantity	Unit Price		Line Item Total	
				Unit Price	Line Item Total	Unit Price	Line Item Total
81	Mobilization - Concrete Work (Includes traffic control if needed & barriers for wet concrete)	LS	1.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00
82	New Concrete Sidewalk - 4" (includes base excavation and base)	SF	64.00	\$ 15.00	\$ 960.00	\$ 15.00	\$ 960.00
83	Reset Inlet Casting - Labor Only (no rings - shim only). NOTE: Final backplastering of rings by DPW	EA	8.00	\$ 100.00	\$ 800.00	\$ 100.00	\$ 800.00
84	New Concrete Curb & Gutter - 30" (includes base excavation & base)	LF	1603.00	\$ 25.00	\$ 40,075.00	\$ 19.95	\$ 31,979.85
				\$ 42,335.00		\$ 35,739.85	

Item #	Proposed 911 Parking Lot - Item Descriptions	Unit	Estimated Quantity	Unit Price		Line Item Total	
				Unit Price	Line Item Total	Unit Price	Line Item Total
85	Mobilization - Concrete Work (Includes barriers for wet concrete)	LS	1.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 2,000.00
86	New Concrete Curb & Gutter - 30" (includes base preparation, all base will be placed by Others)	LF	167.00	\$ 41.00	\$ 6,847.00	\$ 22.00	\$ 3,674.00
				\$ 7,347.00		\$ 5,674.00	

Bid Total	\$ 610,701.08	Bid Total	\$ 620,100.25
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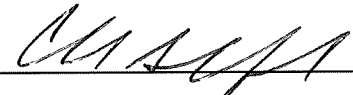
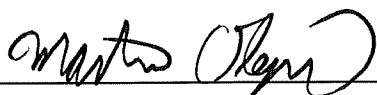

**EXECUTIVE SUMMARY****DATE:** January 31, 2024**TITLE:** Award of Contract for Project 2401B (Asphalt Replacement Program)

**BACKGROUND:** On January 25, 2024 the Engineering Department received bids for Project 2401B (Asphalt Replacement Program) for the asphalt portion of the mill & pave projects, N 2<sup>nd</sup> Ave Parking Lot, Geneva Ridge Subdivision, Alabama Place, and the 911 N 14<sup>th</sup> Ave Parking Lot. In accordance with the City of Sturgeon Bay Purchasing & Property Accountability Policy, specifications were prepared and competitive sealed bidding was used to obtain pricing. The specifications prepared included all items of work that were presented in the approved 2024 Capital Roadway Improvements at the December 19, 2023 Board of Public Works meeting.

Only one bid was received for the project from Northeast Asphalt, Inc. in the amount of \$1,426,202.38. After completing a review of the bid, it has been determined that the bid from Northeast Asphalt, Inc. is complete and accurate.

**FISCAL IMPACT:** The overall bid is \$1,426,202.38 but it contains projects within several different Capital and TID budgets. Overall the bid came in lower than the initial preliminary engineering estimated amounts. \$1,230,455.30 - The 2024 Capital Roadway Improvement and N 2<sup>nd</sup> Ave Parking Lot budgets have enough money to complete these mill & pave and parking lot projects. \$84,771.25 – the work for the Geneva Ridge Subdivision will be paid for with funds from TID #10. \$110,975.83 – the work for Alabama Place and the 911 N 14<sup>th</sup> Ave Parking Lot will be paid for with funds from TID#6.

**RECOMMENDATION:** Award the Contract for Project 2401B (Asphalt Replacement Program) to Northeast Asphalt, Inc. with unit pricing amounts totaling an estimated cost of \$1,426,202.38.

**SUBMITTED BY:**  
Chad Shefchik  
City Engineer1-31-24  
Date**REVIEWED BY:**  
Marty Olejniczak  
Community Develop. Director1/31/2024  
Date**REVIEWED BY:**  
Josh VanLieshout  
City Administrator1/31/24  
Date



Item #	Project Mobilizations (Estimated Quantity)	Unit	Estimated Quantity	Northeast Asphalt, Inc.	
				Unit Price	Line Item Total
1	Mobilization (per grouping of roadways) - includes mobilization for milling, grading, & paving	LS	4.00	\$ 2,930.00	\$ 11,720.00
					<b>\$ 11,720.00</b>

Item #	N 18th Pl, Jefferson Dr & Iowa St - Item Descriptions	Unit	Estimated Quantity		
				Unit Price	Line Item Total
2	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	7153.00	\$ 2.50	\$ 17,882.50
3	Base Aggregate Fine Grading	SY	7153.00	\$ 2.10	\$ 15,021.30
4	Asphaltic Binder Course - 2" Asphalt	TON	787.00	\$ 75.60	\$ 59,497.20
5	Asphaltic Surface Course - 1-1/2" Asphalt	TON	590.00	\$ 83.10	\$ 49,029.00
6	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	0.19	\$ 340.00	\$ 64.60
7	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	6.00	\$ 670.00	\$ 4,020.00
8	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	11.00	\$ 510.00	\$ 5,610.00
					<b>\$ 151,124.60</b>

Item #	Huron St, Huron Ct & N 15th Pl - Item Descriptions	Unit	Estimated Quantity		
				Unit Price	Line Item Total
9	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	5892.00	\$ 2.80	\$ 16,497.60
10	Base Aggregate Fine Grading	SY	5892.00	\$ 2.10	\$ 12,373.20
11	Asphaltic Binder Course - 2" Asphalt	TON	648.00	\$ 75.90	\$ 49,183.20
12	Asphaltic Surface Course - 1-1/2" Asphalt	TON	486.00	\$ 83.40	\$ 40,532.40
13	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	10.42	\$ 340.00	\$ 3,542.80
					<b>\$ 122,129.20</b>

Item #	Louisiana Pl & Vicinity - Item Descriptions	Unit	Estimated Quantity	Northeast Asphalt, Inc.	
				Unit Price	Line Item Total
14	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	12883.00	\$ 2.50	\$ 32,207.50
15	Base Aggregate Fine Grading	SY	12883.00	\$ 2.10	\$ 27,054.30
16	Asphaltic Binder Course - 2" Asphalt	TON	1417.00	\$ 75.60	\$ 107,125.20
17	Asphaltic Surface Course - 1-1/2" Asphalt	TON	1063.00	\$ 83.10	\$ 88,335.30
18	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	2.50	\$ 340.00	\$ 850.00
19	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	7.00	\$ 670.00	\$ 4,690.00
20	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	15.00	\$ 510.00	\$ 7,650.00
					<b>\$ 267,912.30</b>

Item #	Oregon Street & Vicinity - Item Descriptions	Unit	Estimated Quantity	Unit Price	Line Item Total
21	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	10897.00	\$ 2.70	\$ 29,421.90
22	Base Aggregate Fine Grading	SY	10897.00	\$ 2.10	\$ 22,883.70
23	Asphaltic Binder Course - 2" Asphalt	TON	1199.00	\$ 75.90	\$ 91,004.10
24	Asphaltic Surface Course - 1-1/2" Asphalt	TON	899.00	\$ 83.40	\$ 74,976.60
25	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	3.17	\$ 340.00	\$ 1,077.80
26	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	5.00	\$ 670.00	\$ 3,350.00
27	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	10.00	\$ 510.00	\$ 5,100.00
					<b>\$ 227,814.10</b>

Item #	N 12th Pl & Eagle St - Item Descriptions	Unit	Estimated Quantity	Northeast Asphalt, Inc.	
				Unit Price	Line Item Total
28	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	5518.00	\$ 2.90	\$ 16,002.20
29	Base Aggregate Fine Grading	SY	5518.00	\$ 2.10	\$ 11,587.80
30	Asphaltic Binder Course - 2" Asphalt	TON	607.00	\$ 75.60	\$ 45,889.20
31	Asphaltic Surface Course - 1-1/2" Asphalt	TON	455.00	\$ 83.10	\$ 37,810.50
32	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	0.66	\$ 340.00	\$ 224.40
33	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	4.00	\$ 670.00	\$ 2,680.00
34	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	5.00	\$ 510.00	\$ 2,550.00
					<b>\$ 116,744.10</b>

Item #	W Maple St - Item Descriptions	Unit	Estimated Quantity	Unit Price	Line Item Total
35	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	2270.00	\$ 2.80	\$ 6,356.00
36	Base Aggregate Fine Grading	SY	2270.00	\$ 2.85	\$ 6,469.50
37	Asphaltic Binder Course - 2" Asphalt	TON	250.00	\$ 82.10	\$ 20,525.00
38	Asphaltic Surface Course - 1-1/2" Asphalt	TON	187.00	\$ 89.70	\$ 16,773.90
39	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	0.19	\$ 340.00	\$ 64.60
40	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	3.00	\$ 670.00	\$ 2,010.00
41	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	4.00	\$ 510.00	\$ 2,040.00
					<b>\$ 54,239.00</b>

Item #	N Fulton Ave - Item Descriptions	Unit	Estimated Quantity	Northeast Asphalt, Inc.	
				Unit Price	Line Item Total
42	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	2773.00	\$ 2.50	\$ 6,932.50
43	Base Aggregate Fine Grading	SY	2773.00	\$ 2.25	\$ 6,239.25
44	Asphaltic Binder Course - 2" Asphalt	TON	305.00	\$ 77.90	\$ 23,759.50
45	Asphaltic Surface Course - 1-1/2" Asphalt	TON	229.00	\$ 84.80	\$ 19,419.20
46	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	0.32	\$ 340.00	\$ 108.80
47	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	3.00	\$ 670.00	\$ 2,010.00
48	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	1.00	\$ 510.00	\$ 510.00
					<b>\$ 58,979.25</b>

Item #	Cove Rd & Zenith St - Item Descriptions	Unit	Estimated Quantity	Unit Price	Line Item Total
49	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	7487.00	\$ 2.70	\$ 20,214.90
50	Base Aggregate Fine Grading	SY	7487.00	\$ 2.20	\$ 16,471.40
51	Asphaltic Binder Course - 2" Asphalt	TON	824.00	\$ 75.40	\$ 62,129.60
52	Asphaltic Surface Course - 1-1/2" Asphalt	TON	618.00	\$ 82.90	\$ 51,232.20
					<b>\$ 150,048.10</b>

Item #	N 2nd Ave Parking Lot - Item Descriptions	Unit	Estimated Quantity	Unit Price	Line Item Total
53	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	2735.00	\$ 3.40	\$ 9,299.00
54	Base Aggregate Fine Grading	SY	3059.00	\$ 2.90	\$ 8,871.10
55	Asphaltic Binder Course - 2" Asphalt	TON	336.50	\$ 86.70	\$ 29,174.55
56	Asphaltic Surface Course - 1-1/2" Asphalt	TON	252.50	\$ 96.40	\$ 24,341.00
57	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	2.90	\$ 340.00	\$ 986.00
					<b>\$ 72,671.65</b>

Item #	Geneva Ridge Subdivision - Item Descriptions	Unit	Estimated Quantity	Northeast Asphalt, Inc.	
				Unit Price	Line Item Total
58	Mill / Remove Asphalt Pavement (Removed Material Property of Contractor)	SY	1647.00	\$ 3.30	\$ 5,435.10
59	Base Aggregate Fine Grading	SY	3947.00	\$ 2.65	\$ 10,459.55
60	Asphaltic Binder Course - 2" Asphalt	TON	434.00	\$ 76.10	\$ 33,027.40
61	Asphaltic Surface Course - 1-1/2" Asphalt	TON	326.00	\$ 83.70	\$ 27,286.20
62	Asphaltic Surface Course - Misc. Patching (3-1/2" depth assumed)	TON	11.90	\$ 340.00	\$ 4,046.00
63	Replace Manhole Casting & Rings - Labor Only (casting & rings to be provided by City)	EA	3.00	\$ 670.00	\$ 2,010.00
64	Replace Valve Stem Top - Labor Only (valve stem tops to be provided by City)	EA	3.00	\$ 510.00	\$ 1,530.00
					<b>\$ 83,794.25</b>

Item #	Alabama PI (NOTE: this is a new roadway installation) - Item Descriptions	Unit	Estimated Quantity	Unit Price	Line Item Total
65	Base Aggregate Fine Grading (Pavement + Patch Area)	SY	2996.50	\$ 2.85	\$ 8,540.03
66	Asphaltic Binder Course - 2" Asphalt	TON	316.50	\$ 82.10	\$ 25,984.65
67	Asphaltic Surface Course - 1-1/2" Asphalt	TON	237.50	\$ 89.70	\$ 21,303.75
68	Asphaltic Surface Course - Misc. Patching (3" depth assumed)	TON	19.54	\$ 340.00	\$ 6,643.60
					<b>\$ 62,472.03</b>

Item #	Proposed 911 Parking Lot - Item Descriptions	Unit	Estimated Quantity	Unit Price	Line Item Total
69	Base Aggregate Fine Grading	SY	2283.00	\$ 2.90	\$ 6,620.70
70	Asphaltic Binder Course - 2" Asphalt	TON	251.00	\$ 86.70	\$ 21,761.70
71	Asphaltic Surface Course - 1-1/2" Asphalt	TON	188.50	\$ 96.40	\$ 18,171.40
					<b>\$ 46,553.80</b>

<b>Bid Total</b>	<b>\$ 1,426,202.38</b>
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## EXECUTIVE SUMMARY

**DATE:** January 31, 2024

**TITLE:** Award of Contract for Project 2402 (Proposed 911 Parking Lot)

**BACKGROUND:** On January 30, 2024 the Engineering Department received bids for Project 2402 (Proposed 911 Parking Lot) for the site work portions of the parking lot that will be added to the west side of the City owned property at 911 N 14<sup>th</sup> Ave. In accordance with the City of Sturgeon Bay Purchasing & Property Accountability Policy, specifications were prepared and competitive sealed bidding was used to obtain pricing. The specifications prepared included all items of work that were presented in the approved 2024 Capital Roadway Improvements at the December 19, 2023 Board of Public Works meeting.

Nine bids were received for the project and the overall results are summarized below (a bid tab summary is also attached):

\$52,779.15	Express Excavating, Inc.
\$53,000.25	Lily Bay Sand & Gravel, LLC
\$54,573.35	Peters Concrete Company
\$56,434.50	Great Lakes Grading & Excavating
\$58,276.00	Peninsula Property Services, LLC
\$59,825.87	Vinton Construction Company
\$63,336.94	DeGroot, Inc.
\$63,675.00	Dorner, Inc.
\$69,995.50	Superior Sewer & Water, Inc.

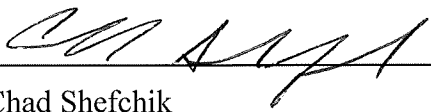
After completing a review of the bids, it has been determined that the bid from Express Excavating, Inc. is complete, accurate, and would be the low bid.

**FISCAL IMPACT:** \$52,779.15. The bid received from Express Excavating, Inc. for the site work is a portion of the overall larger project to complete the new parking lot. Current project costs to date are summarized below:

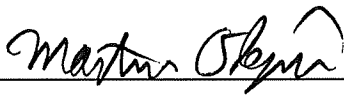
\$52,779.15	Site Work (Project 2402)
\$7,347.00	Concrete Work (Project 2401A)
\$47,526.80	Asphalt Work (Project 2401B)
\$8,611.25	<u>Trees &amp; Misc. Expenses</u>
\$116,264.20	Total Anticipated Costs

TID #6 has enough money to complete all of these project costs.

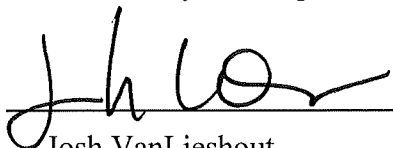
**RECOMMENDATION:** Award the Contract for Project 2402 (Proposed 911 Parking Lot) to Express Excavating, Inc. with unit pricing amounts totaling an estimated cost of \$52,779.15.

**SUBMITTED BY:**   
Chad Shefchik  
City Engineer

1-31-24  
Date

**REVIEWED BY:**   
Marty Olejniczak  
Community Develop. Director

1/31/2024  
Date

**REVIEWED BY:**   
Josh VanLieshout  
City Administrator

1/31/24  
Date

Item #	Proposed 911 Parking Lot - Item Descriptions	Unit	Estimated Quantity
1	Mobilization	LS	1.00
2	Strip Topsoil - 4" depth assumed (Haul off site to DPW yard stockpile at 835 N 14th Ave)	CY	269.00
3	Unclassified Excavation - 8" depth assumed (Haul off site to compost site at 1531 Division Road or other approved location)	CY	539.00
4	Base Aggregate - 1-1/4" Dense Graded Base - Parking Lot Asphalt Base (Includes hauling, placing, watering, and compacting)	TON	2430.00
5	Topsoil - Note: Bulk delivery to DPW yard stockpile at 835 N 14th Ave only - placement by DPW	CY	153.00

Express Excavating, Inc.		
Unit Price	Line Item Total	
\$ 2,500.00	\$ 2,500.00	
\$ 11.75	\$ 3,160.75	
\$ 8.75	\$ 4,716.25	
\$ 15.40	\$ 37,422.00	
\$ 32.55	\$ 4,980.15	
<b>Totals:</b>	<b>\$ 52,779.15</b>	

Lily Bay Sand & Gravel, LLC		
Unit Price	Line Item Total	
\$ 400.00	\$ 400.00	
\$ 9.22	\$ 2,480.18	
\$ 10.83	\$ 5,837.37	
\$ 15.39	\$ 37,397.70	
\$ 45.00	\$ 6,885.00	
<b>Totals:</b>	<b>\$ 53,000.25</b>	

Peters Concrete Company		
Unit Price	Line Item Total	
\$ 3,500.00	\$ 3,500.00	
\$ 8.15	\$ 2,192.35	
\$ 11.50	\$ 6,198.50	
\$ 15.55	\$ 37,786.50	
\$ 32.00	\$ 4,896.00	
<b>Totals:</b>	<b>\$ 54,573.35</b>	

Great Lakes Grading & Excavating		
Unit Price	Line Item Total	
\$ 3,000.00	\$ 3,000.00	
\$ 19.00	\$ 5,111.00	
\$ 20.00	\$ 10,780.00	
\$ 13.75	\$ 33,412.50	
\$ 27.00	\$ 4,131.00	
<b>Totals:</b>	<b>\$ 56,434.50</b>	



Item #	Proposed 911 Parking Lot - Item Descriptions	Unit	Estimated Quantity
1	Mobilization	LS	1.00
2	Strip Topsoil - 4" depth assumed (Haul off site to DPW yard stockpile at 835 N 14th Ave)	CY	269.00
3	Unclassified Excavation - 8" depth assumed (Haul off site to compost site at 1531 Division Road or other approved location)	CY	539.00
4	Base Aggregate - 1-1/4" Dense Graded Base - Parking Lot Asphalt Base (Includes hauling, placing, watering, and compacting)	TON	2430.00
5	Topsoil - Note: Bulk delivery to DPW yard stockpile at 835 N 14th Ave only - placement by DPW	CY	153.00

Peninsula Property Services, LLC		
Unit Price	Line Item Total	
\$ -	\$ -	
\$ 12.60	\$ 3,389.40	
\$ 13.40	\$ 7,222.60	
\$ 17.60	\$ 42,768.00	
\$ 32.00	\$ 4,896.00	
<b>Totals:</b>	<b>\$ 58,276.00</b>	

Vinton Construction Company		
Unit Price	Line Item Total	
\$ 5,000.00	\$ 5,000.00	
\$ 12.34	\$ 3,319.46	
\$ 16.34	\$ 8,807.26	
\$ 15.39	\$ 37,397.70	
\$ 34.65	\$ 5,301.45	
<b>Totals:</b>	<b>\$ 59,825.87</b>	

DeGroot, Inc.		
Unit Price	Line Item Total	
\$ 2,525.00	\$ 2,525.00	
\$ 19.68	\$ 5,293.92	
\$ 27.28	\$ 14,703.92	
\$ 16.16	\$ 39,268.80	
\$ 10.10	\$ 1,545.30	
<b>Totals:</b>	<b>\$ 63,336.94</b>	

Dorner, Inc.		
Unit Price	Line Item Total	
\$ 5,000.00	\$ 5,000.00	
\$ 11.00	\$ 2,959.00	
\$ 12.00	\$ 6,468.00	
\$ 18.00	\$ 43,740.00	
\$ 36.00	\$ 5,508.00	
<b>Totals:</b>	<b>\$ 63,675.00</b>	

Superior Sewer & Water, Inc.		
	Unit Price	Line Item Total
	\$ 11,124.00	\$ 11,124.00
	\$ 8.65	\$ 2,326.85
	\$ 8.65	\$ 4,662.35
	\$ 20.74	\$ 50,398.20
	\$ 9.70	\$ 1,484.10
	<b>Totals:</b>	<b>\$ 69,995.50</b>

Item #	Proposed 911 Parking Lot - Item Descriptions	Unit	Estimated Quantity
1	Mobilization	LS	1.00
2	Strip Topsoil - 4" depth assumed (Haul off site to DPW yard stockpile at 835 N 14th Ave)	CY	269.00
3	Unclassified Excavation - 8" depth assumed (Haul off site to compost site at 1531 Division Road or other approved location)	CY	539.00
4	Base Aggregate - 1-1/4" Dense Graded Base - Parking Lot Asphalt Base (Includes hauling, placing, watering, and compacting)	TON	2430.00
5	Topsoil - Note: Bulk delivery to DPW yard stockpile at 835 N 14th Ave only - placement by DPW	CY	153.00

## EXECUTIVE SUMMARY

**DATE:**           **January 31, 2024**

**TITLE:**       **Award of Contract for Project 2403 (Geneva Ridge Subdivision)**

**BACKGROUND:** On January 30, 2024 the Engineering Department received bids for Project 2403 (Geneva Ridge Subdivision) for the sanitary sewer, water, and sitework portions of the Geneva Ridge Subdivision. In accordance with the City of Sturgeon Bay Purchasing & Property Accountability Policy, specifications were prepared and competitive sealed bidding was used to obtain pricing. The specifications prepared included all items of work that were presented in the approved 2024 Capital Roadway Improvements at the December 19, 2023 Board of Public Works meeting.

Eleven bids were received for the project and the overall results are summarized below (a bid tab summary of the six lowest bidders is also attached):

\$495,228.08	Lily Bay Sand & Gravel, LLC
\$529,521.35	Peters Concrete Company
\$544,278.51	DeGroot, Inc.
\$593,258.80	David Tenor Corporation
\$608,000.00	Kruczek Construction, Inc.
\$628,662.47	Dorner, Inc.
\$656,099.33	Superior Sewer and Water, Inc.
\$659,234.89	Great Lakes Grading & Excavation, LLC
\$670,308.25	Vinton Construction
\$686,000.00	PTS Contractors, Inc.
\$804,815.22	Advance Construction, Inc.

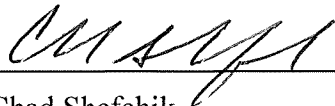
After completing a review of the bids, it has been determined that the bid from Lily Bay Sand & Gravel, LLC is complete, accurate, and would be the low bid.

**FISCAL IMPACT:** \$495,228.08. The bid received from Lily Bay Sand & Gravel, LLC for the sanitary sewer, water, and site work is a portion of the overall larger project to complete the new neighborhood, and have the lots ready for construction. Current project costs to date are summarized below:


\$50,000.00	Approximate Land Acquisition Cost
\$58,000.00	Surveying, Engineering, and Construction Admin Contract with Stantec
\$16,950.00	Laterals for S Hudson Ave Lots
\$495,228.08	Sanitary Sewer, Water, and Site Work (Project 2403)
\$181,733.12	Concrete and Asphalt Work (Projects 2401A & 2401B)
\$6,788.03	Phase I Electrical Installation
TBD	Finish Electrical & Communications Installation
TBD	<u>Natural Gas Installation</u>
\$808,699.23	Total Anticipated Costs

TID #10 has enough money to complete all of these project costs.

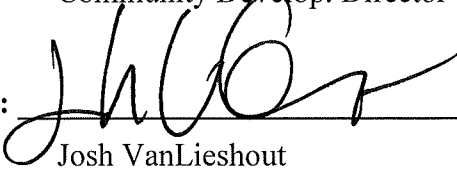
**RECOMMENDATION:** Award the Contract for Project 2403 (Geneva Ridge Subdivision) to Lily Bay Sand & Gravel, LLC with unit pricing amounts totaling an estimated cost of \$495,228.08.

**SUBMITTED BY:**   
Chad Shefchik  
City Engineer

1-31-24  
Date

**REVIEWED BY:**   
Marty Olejniczak  
Community Develop. Director

1/31/2024  
Date

**REVIEWED BY:**   
Josh VanLieshout  
City Administrator

1/31/24  
Date



Item #	Geneva Ridge Subdivision - Item Descriptions	Unit	Estimated Quantity	Lily Bay Sand & Gravel, LLC		Peters Concrete Company		Degroot, Inc.		David Tenor Corporation		Kruczek Construction, Inc.		Dorner, Inc.	
				Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total
30	Polystyrene Insulation - 2"x2" (for water laterals)	SF	1200.00	\$ 2.00	\$ 2,400.00	\$ 2.50	\$ 3,000.00	\$ 3.64	\$ 4,368.00	\$ 3.00	\$ 3,600.00	\$ 4.00	\$ 4,800.00	\$ 3.00	\$ 3,600.00
31	Water Tee - 8"x6"x8" - Ductile Iron	EA	2.00	\$ 500.00	\$ 1,000.00	\$ 550.00	\$ 1,100.00	\$ 825.17	\$ 1,650.34	\$ 740.00	\$ 1,480.00	\$ 720.00	\$ 1,440.00	\$ 950.00	\$ 1,900.00
32	Water Gate & Valve Box - 6" Ductile Iron	EA	2.00	\$ 1,700.00	\$ 3,400.00	\$ 1,900.00	\$ 3,800.00	\$ 2,155.34	\$ 4,310.68	\$ 1,900.00	\$ 3,800.00	\$ 2,085.00	\$ 4,170.00	\$ 2,075.00	\$ 4,150.00
33	Water Main - 6" Ductile Iron	LF	30.00	\$ 65.00	\$ 1,950.00	\$ 130.85	\$ 3,925.50	\$ 88.41	\$ 2,652.30	\$ 80.00	\$ 2,400.00	\$ 126.00	\$ 3,780.00	\$ 157.00	\$ 4,710.00
34	Hydrant - 7" Bury	EA	2.00	\$ 5,300.00	\$ 10,600.00	\$ 5,965.00	\$ 11,930.00	\$ 5,731.75	\$ 11,463.50	\$ 5,350.00	\$ 10,700.00	\$ 6,040.00	\$ 12,080.00	\$ 6,105.00	\$ 12,210.00
35	Water Distribution System Testing	LS	1.00	\$ 750.00	\$ 750.00	\$ 1.00	\$ 1.00	\$ 1,515.00	\$ 1,515.00	\$ 200.00	\$ 200.00	\$ 700.00	\$ 700.00	\$ 1,625.00	\$ 1,625.00
36	Remove Existing Storm Sewer Catch Basin (Includes capping the lateral line near the main and backfilling with 1-1/4" dense graded base)	EA	1.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 505.00	\$ 505.00	\$ 450.00	\$ 450.00	\$ 990.00	\$ 990.00	\$ 308.00	\$ 308.00
37	Remove Existing Storm Sewer Manhole & Prep. for Replacement with New Storm Sewer Manhole	EA	1.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 600.00	\$ 606.00	\$ 606.00	\$ 600.00	\$ 600.00	\$ 700.00	\$ 700.00	\$ 565.00	\$ 565.00
38	Storm Sewer Manhole - 4' Diameter	VF	13.11	\$ 502.00	\$ 6,581.22	\$ 800.00	\$ 10,488.00	\$ 890.06	\$ 11,668.69	\$ 900.00	\$ 11,799.00	\$ 1,035.00	\$ 13,568.85	\$ 915.00	\$ 11,995.65
39	Connect to Existing Storm Sewer Main (not at a manhole) - Existing Main = 18" HDPE	EA	1.00	\$ 350.00	\$ 350.00	\$ 150.00	\$ 150.00	\$ 1,212.00	\$ 1,212.00	\$ 550.00	\$ 550.00	\$ 750.00	\$ 750.00	\$ 500.00	\$ 500.00
40	Storm Sewer Main - 18" HDPE	LF	325.00	\$ 51.00	\$ 16,575.00	\$ 81.50	\$ 26,487.50	\$ 48.26	\$ 15,684.50	\$ 61.00	\$ 19,825.00	\$ 55.00	\$ 17,875.00	\$ 48.00	\$ 15,600.00
41	Storm Sewer Main End Cap - 18"	EA	1.00	\$ 130.00	\$ 130.00	\$ 150.00	\$ 150.00	\$ 230.28	\$ 230.28	\$ 160.00	\$ 160.00	\$ 137.00	\$ 137.00	\$ 185.00	\$ 185.00
42	Storm Sewer Lateral - 12" HDPE	LF	37.00	\$ 47.00	\$ 1,739.00	\$ 75.30	\$ 2,786.10	\$ 52.07	\$ 1,926.59	\$ 55.00	\$ 2,035.00	\$ 65.00	\$ 2,405.00	\$ 65.00	\$ 2,405.00
43	Storm Sewer Catch Basin (with Neenah Foundry R-3501-TB castings)	EA	6.00	\$ 3,800.00	\$ 22,800.00	\$ 3,875.00	\$ 23,250.00	\$ 3,668.44	\$ 22,010.64	\$ 3,500.00	\$ 21,000.00	\$ 3,130.00	\$ 18,780.00	\$ 3,975.00	\$ 23,850.00
44	Storm Sewer Pipe - 15" Concrete	LF	238.00	\$ 62.00	\$ 14,756.00	\$ 89.50	\$ 21,301.00	\$ 72.38	\$ 17,226.44	\$ 67.00	\$ 15,946.00	\$ 100.00	\$ 23,800.00	\$ 66.00	\$ 15,708.00
45	Storm Sewer Pipe - 15" Apron End Wall	EA	4.00	\$ 750.00	\$ 3,000.00	\$ 1,700.00	\$ 6,800.00	\$ 888.50	\$ 3,434.00	\$ 1,325.00	\$ 5,300.00	\$ 1,250.00	\$ 5,000.00	\$ 1,255.00	\$ 5,020.00
46	Bio-Filtration Storm Pond (per Sheet C303 & Detail A on Sheet C504) Total Complete Cost - includes excavation, grading, outlet structure, engineered soil, topsoil, seedling, and erosion control mat - NOTE: excavated materials to be stockpiled in the area east of lots 15 thru 19 as shown on Sheet C400A	LS	1.00	\$ 55,100.00	\$ 55,100.00	\$ 35,830.00	\$ 35,830.00	\$ 40,400.00	\$ 40,400.00	\$ 22,275.00	\$ 22,275.00	\$ 25,984.85	\$ 25,984.85	\$ 38,500.00	\$ 38,500.00
47	Site Grading: Use excess fill (generated from the excavation of the utility trenches and bio-filtration storm pond that has been stockpiled in the area east of lots 15 thru 19 as shown on Sheet C400A) to rough grade the overall site according to the lines and grades established with the proposed contours on Sheet C400 to establish proper subgrade. Includes compacting in lifts. If additional fill is needed it will be supplied and installed By Others. If there is any excess fill it can remain in the stockpiled area.	LS	1.00	\$ 3,400.00	\$ 3,400.00	\$ 27,175.00	\$ 27,175.00	\$ 28,280.00	\$ 28,280.00	\$ 8,240.00	\$ 8,240.00	\$ 8,000.00	\$ 8,000.00	\$ 16,500.00	\$ 16,500.00
48	Saw Cut Asphalt	LF	62.00	\$ 5.00	\$ 310.00	\$ 3.00	\$ 186.00	\$ 3.03	\$ 187.86	\$ 3.00	\$ 186.00	\$ 5.00	\$ 310.00	\$ 3.00	\$ 186.00
49	Remove Asphalt Pavement	SF	496.00	\$ 2.00	\$ 992.00	\$ 1.00	\$ 496.00	\$ 3.03	\$ 1,502.88	\$ 0.40	\$ 198.40	\$ 0.50	\$ 248.00	\$ 0.60	\$ 297.60
50	Remove Concrete Curb & Gutter (includes cutting)	LF	32.00	\$ 20.00	\$ 640.00	\$ 10.00	\$ 320.00	\$ 5.05	\$ 161.60	\$ 4.50	\$ 144.00	\$ 10.00	\$ 320.00	\$ 10.00	\$ 320.00

Item #	Geneva Ridge Subdivision - Item Descriptions	Unit	Estimated Quantity	Lily Bay Sand & Gravel, LLC		Peters Concrete Company		Degroot, Inc.		David Tenor Corporation		Kruczek Construction, Inc.		Dorner, Inc.	
				Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total	Unit Price	Line Item Total
51	Unclassified Excavation - Excavate roadway areas to subgrade elevation. Excavated materials to be used to complete the site grading, or if extra, can be placed in the excess fill stockpiled area. Areas to be included: S Fulton Ave & S Geneva Ave (including south hammerheads) along with the unfinished road area on S Hudson Ave.	LS	1.00	\$ 7,900.00	\$ 7,900.00	\$ 1.00	\$ 1.00	\$ 1.01	\$ 1.01	\$ 15,450.00	\$ 15,450.00	\$ 15,000.00	\$ 15,000.00	\$ 16,500.00	\$ 16,500.00
52	Base Aggregate - 1-1/4" Dense Graded Base (measured compacted in place) - 12" thick at S Fulton Ave & S Geneva Ave and 15-1/2" thick at S Hudson Ave	CY	1215.00	\$ 22.00	\$ 26,730.00	\$ 30.65	\$ 37,239.75	\$ 30.93	\$ 37,579.95	\$ 33.43	\$ 40,617.45	\$ 33.00	\$ 40,095.00	\$ 32.00	\$ 38,880.00
				Final Total: \$ 495,228.08		Final Total: \$ 529,521.35		Final Total: \$ 544,278.51		Final Total: \$ 593,258.80		Final Total: \$ 608,000.00		Final Total: \$ 628,662.47	