

SPECIAL COMMON COUNCIL  
October 9, 2023

A special meeting of the Common Council was called to order at 4:00 pm by Mayor Ward. The Pledge of Allegiance was recited. Roll call: Bacon, Statz, Gustafson, Nault, Wiederanders and Reeths were present. Williams was excused.

Nault/Statz to adopt agenda. Carried.

The City Administrator summarized the changes to the 2024 budget. Three items were summarized that the Committee of the Whole requested to be looked into for this meeting which included Bradley Lake improvements, Security Cameras at parks, and a West Side Fire Station Facility Study.

Statz/Bacon to add \$12,000 to the operating budget for a West Side Fire Station Facility Study and subtract that amount from Contingency. Carried.

Nault/Reeths to add \$82,400 to the Capital Budget for Bradley Lake Improvements to be funded via debt or grants. Carried.

Bacon/Reeths to add \$220,535 to the Capital Budget to install security cameras at Sunset Park, Otumba Park, Dog Park, and the Compost Site to be funded via debt. Reeths/Statz to amend the motion to add \$5,000 and include Graham Park. Amendment Carried. Original Motion as amended Carried.

Wiederanders/Gustafson to update the General Transportation revenue to \$749,000 and Exempt Computer Aid Revenue to \$34,490 as per the revised estimates from the State of Wisconsin adding the increased amount to contingency. Carried.

Bacon/Gustafson to set the budget public hearing for October 30, 2023 at 4 pm. Carried.

City Administrator Van Lieshout presented the special revenue fund budgets, TID's, Solid Waste Enterprise Fund, Compost Enterprise Fund, Cable TV and ARPA Fund.

Wiederanders/Nault to adjourn. Carried. The meeting adjourned at 4:49 p.m.

Respectfully submitted,

Stephanie L. Reinhardt  
City Clerk/HR Director