



AGENDA
CITY OF STURGEON BAY
JOINT PARKS AND RECREATION COMMITTEE / BOARD MEETING
Wednesday, October 26, 2022
Council Chambers, City Hall, 421 Michigan Street
5:30 P.M.

1. Roll Call
2. Adoption of Agenda
3. Review of Minutes from September 28, 2022
4. Public Comment on Agenda Items
5. Discussion of 2023 Aquatic Weed Management Plan with special guest Mary Gansberg of the WI DNR.
6. Consideration of raising boat launch fees.
7. Chair's report
8. Director's report
9. Adjourn

NOTE: DEVIATION FROM THE AGENDA ORDER SHOWN MAY OCCUR

Notice is hereby given that a majority of the Common Council may be present at this meeting to gather information about a subject over which they have decision-making responsibility. If a quorum of the Common Council does attend, this may constitute a meeting of the Common Council and is noticed as such, although the Common Council will not take any formal action at this meeting.

Notice is hereby given that if a quorum of one of the committees is not present, the committee with a quorum may meet and act upon the agenda subjects.

POSTED
2:45 PM
10/21/2022
CKD

Park and Recreation Committee / Board Members:
Helen Bacon, Chair
Gary Nault, Vice Chair
J. Spencer Gustafson
Chris Larsen
Randy Morrow
Jay Renstrom
Debbie Kiedrowski
Thomas Hemminger
Mike Barker

CITY OF STURGEON BAY
JOINT PARKS AND RECREATION COMMITTEE / BOARD MEETING
Wednesday, September 28, 2022
Council Chambers, City Hall, 421 Michigan Street
5:30 P.M.

A meeting of the Joint Parks and Recreation Committee / Board was called to order at 5:30 P.M. by Chairperson/Ald. Gustafson, in Council Chambers, City Hall, 421 Michigan Street.

Roll Call: Members present were Ald. Spencer Gustafson, Ald. Gary Nault, Jay Renstrom, Chris Larson, Debbie Kiedrowski, Tom Hemminger and Director of Municipal Services Mike Barker. Ald. Bacon, Randy Morrow were absent.

Adoption of the Agenda: A motion was made by Ald. Nault and seconded by Mr. Renstrom to adopt the agenda.

1. Roll Call
2. Adoption of Agenda
3. Presentation of Certificates to George Husby and Marilyn Kleist
4. Introduction of new Board Members, Debbie Kiedrowski and Thomas Hemminger
5. Review of minutes from August 24, 2022.
6. Review of Minutes from the Local Arts Board Meeting from August 10, 2022.
7. Public Comment on Agenda Items.
8. Consideration of Change to Fishing Tournament Rules.
9. Sea Grant mural update (Ms. Bacon)
10. Chair's report.
11. Directors report.
12. Adjourn

All in favor. Carried.

Review of Minutes of August 24, 2022: Motion to approve by Ald. Nault, seconded by Jay Renstrom. Carried.

Review of Minutes from the Local Arts Board Meeting of August 10, 2022: Motion to approve by Jay Renstrom, seconded by Chris Larson. Carried

Public Comment on Agenda Items:

Mark Holey, 410 N. 19th Ave, Sturgeon Bay spoke on Agenda item 8.
J.J. Malvitz, 8728 CTY C, Sturgeon Bay spoke on Agenda item 8.
John Baur, 3649 Zirbel Rd, Sturgeon Bay spoke on Agenda item 8.
Pat Neu, 8410 Curve Rd, Forestville, WI spoke on Agenda item 8.
Edward Bohn, Alsip, IL spoke on Agenda item 8.
Fritz Peterson, 1229 Georgia St, Sturgeon Bay spoke on Agenda item 8.
Paul Kwiatkowski, 9441 Gibraltar Woods Ct, Fish Creek, WI spoke on Agenda item 8.
Armand Nault, 151 W. Maple St, Sturgeon Bay spoke on Agenda item 8.
Daryl Kubly, E9959 3rd St, Prairie du Sac, WI spoke on Agenda item 8.
Jay Przekurat, 5493 Oriole, Stevens Point, WI spoke on Agenda item 8.
Neal Wisinski 396 Old Wausau Road, Stevens Point, WI spoke on Agenda item 8.
Steve Mortenson, 1205 Carr Place, Oshkosh, WI spoke on Agenda item 8.
Brian Eisch, N6161 Apple Ct, Casco, WI spoke on Agenda item 8.
Eric Rasmussen, 2100 Nueller Ave #8, Algoma, WI spoke on Agenda item 8.
Ben Birmeister, Seymour, WI spoke on Agenda item 8.
Zach Stadler, 5362 Bramseitier Rd, Little Suamico, WI spoke on Agenda item 8.
Jimmy Doering, 527 S. Oxford Ave, Sturgeon Bay spoke on Agenda item 8.
Brent Tekulue, spoke on Agenda item 8.

Consideration of Change to Fishing Tournament Rules.

Mike Barker gave background on why this was being considered. All members were given the opportunity to offer input. Chris Larson said that he is prepared to step back and feels that we should gather more information. Tom Hemminger said that he does not feel he has enough information to vote on matter. Ald. Gustafson spoke about the emails that he had received and that he is not ready to vote on issue. Jay Renstrom said that he does not have enough data on the topic to vote on the issue. Debbie Kiedrowski said that she would like to get more information on the topic. Ald. Gustafson mentioned the possibility of further meetings outside of the Parks and Recreation Board and Committee to gather more information.

No action taken.

Sea Grant Mural Update by Ald Gustafson: Mr. Gustafson informed everyone of the upcoming date of October 15th for mural to be unveiled

Chair's Report: Ald. Gustafson informed everyone that all of the student seasonal employees have left for the year.

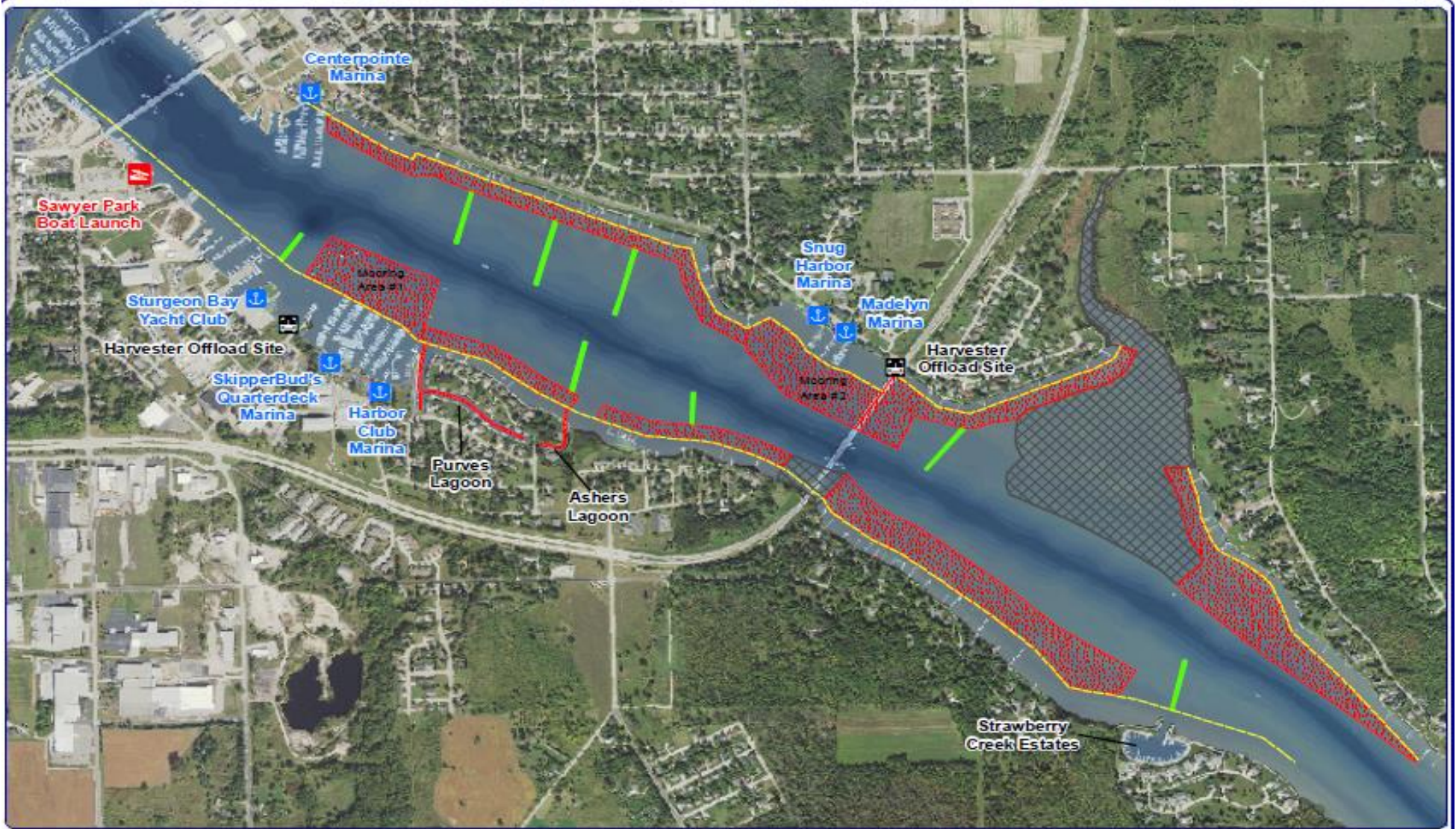
Director's report: Mike Barker spoke on the budgeting process.

Next Meeting Date: Wednesday, October 26, 2022 @ 5:30 P.M. – City Hall.

Motion to Adjourn: Chris Larson, seconded by Tom Hemminger to adjourn. All in favor. Carried. Meeting adjourned at 6:55 P.M.

Respectfully submitted,

Mike Barker
Director of Municipal Services



Onterra LLC
Lake Management Planning
815 Prosper Road
De Pere, WI 54115
920.334.8800
www.onterra-llc.com

Sources:
Hydro and Roads: WDNR
Orthophotography: NAIP, 2017
Bathymetry: Modified by Onterra, 2016
Pierhead Line: City of Sturgeon Bay
Map Date: June 13, 2018 - EDR
Filename: SturgeonBay_HarvestingLocation_Modified.mxd

Project Location in Wisconsin

Legend

- Pierhead Line
- Harvest Area (~116 Acres)
- Access Lane (30 ft wide, ~3 Acres)
- No Harvest Area (~64 Acres)

Map 3
Sturgeon Bay
Door County, Wisconsin
Mechanical Harvesting Strategy

Executive Summary

Date: October 18, 2022

Title: Raising of Boat Launch Fees

Background: The City has not increased the fees for our boat launches since 2011. With the inflated cost of hiring an attendant, conducting repairs, and needing to replace docks it is time to increase the fee again. There is also no true designation as what is considered "commercial" this should be defined as boat sales/repair facilities, fishing guides and rental businesses that use our facilities, these entities should all be considered "commercial" since they generate revenue by using City facilities.

Chapter NR1 of the State of Wisconsin Natural Resources Board Policies sets guidelines for establishing fees for boat launches. It establishes a maximum allowable fee which starts with a Base Fee which is the "charge of a state resident vehicle for entrance to the state parks". It would also allow us to charge an additional .20 X Base for on-site toilet facilities and an additional .20 X Base for having an attendant on duty. Although allowed, I do not wish to pursue any multipliers to the Base Fee.

I have included a table to show our last price changes and one to show what other communities are charging.

Fee	Current Price	Date of Last Change	Adjusted Amount	Proposed Price to Start in 2023
City Launch Daily Fee	\$7.00	12/20/11	+ \$2	\$8.00
City Launch Seasonal (City Resident)	\$44.00	1/3/19	-\$0.69	\$50.00
City Launch Seasonal 2 nd Pass	\$22.16	12/20/11	+\$6.00	\$25.00
City Launch Seasonal (Non-Resident)	\$73.00	1/3/19	-\$1.16	\$80.00
City Launch Seasonal (N/R) 2 nd Pass	\$36.93	12/20/11	+\$10.00	\$40.00
Commercial Launch Fee	\$50.00	12/20/11	Created	\$100.00

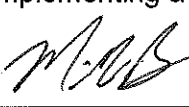
Other Communities	Daily Fee	Seasonal Fee
WI State Park Daily Fee	\$8.00	N/A
Sister Bay	\$10.00	\$100.00
Egg Harbor	\$12.00	\$110.00
Egg Harbor Commercial		\$140.00
Algoma (resident)	\$8.00	\$75.00
Algoma (non-resident)		\$100.00
Door County	\$7.00	\$50.00

Fiscal Impacts: If approved, the additional revenue would be an estimated \$6,510 in 2023. This estimate is based on current totals as of October 1st 2022.


Pass	Sales as of October 1 st , 2022	Revenue 2022	Projected revenue if approved for 2023	Amount of additional revenue in 2023
Daily	4,071	\$28,497	\$32,568	\$4,071
Seasonal Resident	216	\$9,504	\$10,800	\$1,296
2 nd Seasonal Resident	20	\$440	\$500	\$60

Seasonal Resident	Non-	147	\$10,731	\$11,760	\$1,029
2 nd Seasonal Resident	Non-	1	\$36	\$40	\$4
Commercial		1	\$50	\$100	\$50
Totals			\$49,258	\$55,768	\$6,510

Recommendation: Staff fully supports raising the fees for the boat launch facilities as outlined above and approve of implementing a commercial fee for those outlined above.

Prepared By:  **Date:** 10/19/22
Mike Barker
Municipal Services Director

Reviewed By:  **Date:** 10/19/22
Valerie Clarizio
Finance Director

Reviewed By:  **Date:** 10/19/22
Josh VanLieshout
City Administrator