

STATE OF NORTH CAROLINA)
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COUNTY OF STOKES)
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OFFICE OF THE COMMISSIONERS
STOKES COUNTY GOVERNMENT
DANBURY, NORTH CAROLINA
MONDAY JULY 9, 2018

The Board of Commissioners of the County of Stokes, State of North Carolina, met for a regular session in the Commissioners' Chambers of the Ronald Wilson Reagan Memorial Building (Administration Building) located in Danbury, North Carolina on Monday, July 9, 2018 at 1:30 pm with the following members present:

Chairman Ronnie Mendenhall
Vice Chairman Jimmy Walker
Commissioner James D. Booth
Commissioner Ronda Jones
Commissioner Ernest Lankford

County Personnel in Attendance:
County Manager Jake M. Oakley
Clerk to the Board Shannon Shaver
Finance Director Julia Edwards
DSS Director Stacey Elmes
Public Works Director Mark Delehant
Support Services Supervisor Danny Stovall

Chairman Mendenhall called the meeting to order and welcomed those in attendance.

INVOCATION

Chairman Mendenhall delivered the invocation.

GENERAL GOVERNMENT-GOVERNING BODY-PLEDGE OF ALLEGIANCE

Chairman Mendenhall invited those in attendance to join the Board in the Pledge of Allegiance.

GENERAL GOVERNMENT – GOVERNING BODY – APPROVAL OF AGENDA

Chairman Mendenhall entertained a motion to approve or amend the July 9th Agenda.

Commissioner Booth made a motion to remove Item A. from the Discussion Agenda.

Commissioner Booth commented:

- This is the request from DSS to use unspent monies from the 17/18 Budget to continue flooring purchase.
- That money is longer available.
- The new Budget has already passed.

Commissioner Lankford seconded the motion.

Chairman Mendenhall opened the floor for discussion.

Vice Chairman Walker commented:

- I am not sure I am ready to say yes or no on this.
- Anytime I am put in a position to make a snap decision without a chance to really think about something, I usually vote no.
- That will be where I am on this.
- If I would have known there was interest in taking this up earlier, I could have put some thought into it.
- This seems to come out of the blue, so I am not going along with it.

Commissioner Jones commented:

- I would like to add that as Chairman, I respect your right to set this Agenda.
- This is petty.
- I do not think there is any reason to remove it.
- I too have not been notified.

Chairman Mendenhall commented:

- Let's remember one thing.
- As I had on the Agenda probably a month ago, something else that was removed with a 3-2 vote.
- This is a democracy.
- Each person has their right to their opinion.
- We do have a motion to delete.
- If there are no more comments we can take a vote.

Vice Chairman Walker asks for further discussion.

Chairman Mendenhall turns the floor over to Vice Chairman Walker.

Vice Chairman Walker commented:

- Before I would vote to not even have a discussion on this item, I would like to take a look at what our flooring situation is at DSS.
- I don't want to just pull something out of the blue and remove it.

Commissioner Lankford commented:

- The whole premise is that items of last year's budget will be put back into fund balance.
- This is the reason I do not think we should do it.
- All of the other departments follow this guideline.
- We need to follow the same one concerning this.

Commissioner Booth commented:

- That was in last year's budget.
- There is a cut off time on any transfer requests.
- This time has come and gone.
- It has with all departments.
- I am sure there are other departments that did not use all of their line items.
- I do not see why you would do it for one and not for others.
- It would be setting precedence.
- The budget has been passed.
- This money has been put back into fund balance.

Chairman Mendenhall commented:

- Would just address if I may, that I have come to find out after the Agenda was set, that this had been requested to our Finance Director and our County Manager.
- They had turned this item down.
- I was not aware of that.
- I was made aware at today's meeting.

Vice Chairman commented:

- I am well aware of how budgets work.
- I have worked on 25 or so.
- You approved an Agenda and this was on the Discussion Agenda.
- The discussion we are having right now should have been during that time.
- We are doing that right now.

Chairman Mendenhall commented:

- I certainly do not think I took up any extra time the last time we had this situation.
- I did not continue to address that at length.
- I believe we are at a point that we can vote on this.

Chairman Mendenhall noted that there has been a motion to delete Item A. on the Discussion Agenda and a second. There has been discussion. We need to vote on this item. Item A. will be deleted with a 3-2 vote.

Commissioner Jones noted that the Agenda still needed to be approved and the addition of a Closed Session.

Commissioner Booth made a motion to approve the amended Agenda, with the deletion of Item A. in discussion, and the addition of a Closed Session to the July 9th Agenda. Commissioner Lankford seconded. With no further discussion the motion carried unanimously.

COMMENTS - Manager/Commissioners

County Manager Oakley commented:

- I have no comments at this time.

Commissioner Lankford commented:

- Ethics for Life: Acts 3:15 “And killed the Prince of Life, whom God had raised from the dead; whereof we are witness.
- This is an example of how people deny Jesus for self-motives.
- We have a lot of this going on today.
- This is something we can look at and be in prayer for.

Chairman Mendenhall commented:

- Thank you to each person here today.
- Good to have you back here Jeremiah.
- Looking forward to going back to the NCACC with you.
- Thank you for being here.
- You have two years’ experience now.
- . Again as I always say thank each of you for being here today.
- We appreciate everyone that comes out and participates in the meetings.
- Thrilled that anyone would come out and be a part of the governmental process.
- Had some difficult issues at home lately.
- My wife and are usually out and about all weekend.
- My wife has had a concussion that she has been struggling with over the past 8 weeks.
- Of course I am there with here.
- We did get out some this weekend.
- I love going out in our county and getting to talk to people.
- If you keep my wife in your thoughts and prayers.
- She is beginning to get a little better.

Commissioner Booth commented:

- Welcome everybody.
- Thank you for being here today.
- Really enjoyed getting to meet with Jeremiah last year, and eating dinner with him.
- He is a very interesting young man.
- This is the day the Lord has made and I will rejoice in it.
- I am thankful for his wisdom and guidance each day.

- Thankful for all of his many blessings.
- I will keep your wife in prayer Mr. Chairman.

Vice Chairman Walker commented:

- I will add my name to the list of those keeping Lindy in their prayers.
- I know that she has some tough times.
- Hate that she has to deal with this too.
- Would like to extend my welcome to those here today.
- I hope that no matter your reason for being here, that you find your time well spent.
- Congratulations to Jake.
- I missed the meeting when he became our full time County Manager.
- I am reading now instead of Interim County Manager, you are County Manager.
- You know you have my full support.
- You always have, and will continue to.
- Glad to have you serving in the capacity that you are.
- The people of our county will benefit by having you there doing what you are doing.
- Good to have some cooler days.
- Looking forward to more of those.
- Agree with Commissioner Lankford on the direction our country is headed in.
- You take a young man like Jeremiah, he is going to be living in a different world than we grew up in.
- We have a lot more self-serving going on for less than the right reasons.
- You have rich people that can't get rich enough at the expense of the poor.
- The Bible is the way of life.
- I think we could use a revival in this country of getting back to God's ways.

Commissioner Jones commented:

- Hello and Welcome everyone.
- Good to see you Jeremiah.
- We will see you in a few weeks.
- I am so busy all the time and will not get into that.
- Would like to say that the Beach Party that Skip Staples put together along with Robin Riddlebarger at Hanging Rock State Park was a huge event.
- It was well received and I am thinking they may continue doing that.
- The parking lot was full of people from all over.
- The farmers market continues to grow.
- We are doing really well up there.
- I will stop with that and get on with this meeting.

PUBLIC COMMENTS

Chairman Mendenhall noted that the Board of Commissioners will hear Public Comments, but will not respond to Public Comments and that each speaker will be allowed three (3) minutes.

The following spoke during Public Comments:

Ellen Peric
1095 Wheeler Smith Rd.
Lawsonville, NC 27022

RE: Arts Update

The Apple Gallery

Featured in the Apple Gallery during the month of July is Rebecca Dresser. A resident of Danbury, Rebecca draws inspiration from the beauty surrounding her in Stokes County. Her work tends to be nature-inspired, making use of the colors and sights of each passing month in watercolors, acrylics, and photography. An artist reception and meet and greet will be held on Friday, July 13th at the Apple Gallery from 5:30-8pm. This event is free and open to the public.

JayeBird Gallery at Hanging Rock State Park

Take a break from hiking and pop into the visitor center where you can learn about local wildlife and experience the beauty that artist Teresa Rose Everhart captures on canvas, paper, and more. This exhibition will be on display July 8th through August 31st. All items are available for purchase through the Stokes County Arts Council online store at SquareUp.com.

The Danbury Songwriters Series

The Danbury Songwriters Series welcomes Maya Burgess and Mason Via home on July 12. Maya Burgess wrote her first song at the age of 4 (The Cocoa Song). Taught by John Hartman, she learned to play the guitar at 12 and has been writing songs ever since, performing them all over NC and VA. Around Stokes County, she is known as one of the singer/songwriters in the talented Burgess family. Mason Via is a talented musician/singer/songwriter. Originally from Danbury, Mason has played acoustic guitar since the age of 12. Mason grew up going to fiddlers' conventions and festivals and was taught by his father, the notable bluegrass musician David Via. Mason has won awards at the fiddlers' conventions, throughout the South including Floydfest, the Richmond Folk Festival, and Shakori Hills. Tickets are \$5 and the show starts at 7pm.

The Danbury Songwriters series continues with Russell Lapinski and Aaron Morris on July 19. Russell Lapinski is a musician's musician. He knows thousands of songs and always welcomes others to play with him. Aaron Morris has been plucking and strumming a guitar since the age of 11. Heavily influenced by the Carolina blues-the likes of Etta Baker, and Elizabeth Cotton. Aaron has been perfecting his craft with every performance.

3rd Saturday Grass

Join Stokes Arts in welcoming the Del Ray Brothers on July 21, from Winston-Salem. They are award winning old time musicians. Admission is \$5 per person, with children 12 and under free.

Arts Place

Construction continues with the bathroom on the upper level going in, the lift being constructed, and the kiln shed being enclosed.

Our hard drive on the computer at The Arts Place crashed last week. It was only 1 year and 2 months old. We pay for a tech support program with our Inventory and Sales program. They were able to restore all our files. Tory Mabe and I were there on Sunday processing the sales we had taken by hand since the crash and walking through the process with tech support. We can't say enough about the support team at ReSale World.

CONSENT AGENDA

Chairman Mendenhall entertained a motion to approve or amend the following items on the

Minutes

- Minutes of June 6, 2018 – Budget Work Session
- Minutes of June 18, 2018 – Budget Work Session
- Minutes of June 25, 2018 – Regular Meeting

Social Services -Budget Amendment #1

Finance Director Julia Edwards submitted Budget Amendment #1.

To amend the General Fund, the expenditures are to be changed as follows;

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Public Assistance			
100.5470.003	Special Adoption Assistance	\$ 153,600.00	\$ 148,200.00	\$ 301,800.00
				\$ -
				\$ -
				\$ -
				\$ -
	Total	<u>\$ 153,600.00</u>	<u>\$ 148,200.00</u>	<u>\$ 301,800.00</u>

This budget amendment is justified as follows:

To appropriate funding for the Special Adoption Assistance Fund. The original budget amount was \$153,600.00. We actually received a total of \$301,800.00 for the Special Adoption Assistance Fund. Two EFT's are attached for your review. Please revise the budget for fiscal year 2018-19 to \$301,800.00. This money has to be brought forward each year until all monies has been spent. This is 100% federal and state funds.

This will result in a net increase of \$148,200.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.3301.216	Special Adoption Assistance	\$ 153,600.00	\$ 148,200.00	\$ 301,800.00
				\$ -
				\$ -
				\$ -
				\$ -
	TOTALS	<u>\$ 153,600.00</u>	<u>\$ 148,200.00</u>	<u>\$ 301,800.00</u>

EMS -Budget Amendment #2

Finance Director Julia Edwards submitted Budget Amendment #2.

To amend the General Fund, the expenditures are to be changed as follows;

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Emergency Medial Services			
100.4370.351	Maint. & Repairs Auto	\$ 120,000.00	\$ 911.00	\$ 120,911.00
				\$ -
				\$ -
				\$ -
				\$ -
	Total	\$ 120,000.00	\$ 911.00	\$ 120,911.00

This budget amendment is justified as follows:

To appropriate insurance claim funds for the repair of ambulance.

This will result in a net increase of \$911.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.3839.850	Insurance Claims	\$ -	\$ 911.00	\$ 911.00
				\$ -
				\$ -
				\$ -
				\$ -
	TOTALS	\$ -	\$ 911.00	\$ 911.00

Commissioner Jones moved to approve the Consent Agenda. Commissioner Booth seconded. With no further discussion the motion carried unanimously.

GENERAL GOVERNMENT – GOVERNING BODY – INFORMATION AGENDA

NCACC 4-H Youth Voice Delegate

Chairman Mendenhall turned the floor over to 4-H Youth Voice Delegate Jeremiah Moorefield.

4-H Youth Voice Delegate Jeremiah Moorefield presented the following information to the Board of Commissioners:

- Good Afternoon Commissioners.
- My name is Jeremiah Moorefield and I am from the Westfield area.
- I am the Stokes County 4-H Delegate for the NCACC Youth Voice coming up this August.
- I am a rising senior at the Stokes Early College High School.
- I am also the President of my Stokes County 4-H club.
- You may remember me from last year.
- We met at last year's NCACC conference as I was the 2017 Delegate as well.
- I have been in 4-H for over 9 years and have served in many capacities during that time.
- 4-H offers many leadership opportunities, experiences, and life skills for all of our county's youth.
- I can't imagine really growing up without this awesome program at the core of my young adult life.
- Our county greatly benefits from this program.
- I am always excited to share with my peers what I learn through 4-H and all that it has to offer.
- Reflecting back on last year's Youth Voice, I had the privilege to meet our County Commissioners, several leaders and Commissioners from other counties, as well as youth from other counties.
- I participated in various workshops and skill building exercises to increase my knowledge of local government, and ways to be more involved as a citizen.
- I also gained a wealth of knowledge from various guest speakers.
- Although my current career path isn't necessarily leading towards government, I do see that this is helping me to become a better citizen.
- Thank you for allowing me to be a guest here today.
- I know that you are very busy and have a lot on the Agenda.
- On that note and on behalf of Stokes County 4-H, we appreciate all that you do.
- I look forward to another successful Youth Voice and seeing you all there in August.
- Thank you for your time.

Chairman Mendenhall on behalf of all the County Commissioners thanked Mr. Moorefield for being at today's meeting. The NCACC conference is a very worthwhile event and we look forward to seeing you there.

Social Services – Monthly Report

Chairman Mendenhall turned the floor over to DSS Director Stacey Elmes.

DSS Director Stacey Elmes commented:

- First very briefly I would like to apologize for the miscommunication regarding the flooring issue.
- In addition to the reports I have provided some information for you regarding child protective services.
- It is a good read regarding the stages of abuse, neglect, and dependency cases in North Carolina.

DSS Director Stacey Elmes presented the following information to the Board of Commissioners:

Stokes DSS Involvement with Cardinal Innovations

May 2018

May 9, 2018:	Permanency Planning Hearings held at DSS with Cardinal staff in attendance
May 14, 2018:	Meeting with Ronda Outlaw, County Manager, and DSS Director to discuss any issues between the county and Cardinal
May 15, 2018:	Juvenile Crime Prevention meeting and Community Collaborative Team meetings held with DSS and Cardinal staff in attendance
May 17, 2018:	Community Partners meeting led by Cardinal held at the Health Department in Danbury with DSS staff in attendance
May 18, 2018:	DSS staff attended a Caregiver workshop at the Wellness Center
May 19, 2018:	MedAssist event held in Walnut Cove – sponsored by Cardinal – DSS staff attended and helped with the event
May 30, 2018:	Mental Health Awareness event held in Winston Salem – sponsored by Cardinal – DSS staff attended

Stokes County DSS Dashboard 2018				
	April	May	June	Total
ADULT SOCIAL WORK SERVICES				
Guardianship Cases	29	28		
New APS Reports Received	13	7		20
APS Reports Accepted	9	1		10
Investigations Initiated Timely [Goal 95%]	100%	100%		
Outreach Visits	2	4		6
In Home Aide Programs/Family Caregiver	43	42		
Community Alternatives Program (CAP/DA)	73	74		
Representative Payee	13	13		
SA - In-Home	62	62		
Placement	0	0		
Adult Care Homes Monitored	6	6		
Total Requests for CIP	18	14		32
CIP Expenditures	\$9,220	\$5,045		\$ 14,265
Total Requests for LIEAP	1	0		1
LIEAP Expenditures	\$0	\$0		\$ -
Unclaimed Bodies	0	0		0
Staff Hours Spent at Shelters	0	0		0
CHILD CARE SUBSIDY				
Children Receiving Services <input type="checkbox"/>	266	unavailable		
Expenditures	\$91,437	\$86,407		\$177,844
Waiting List	210	219	238	
CHILD PROTECTIVE SERVICES				
CPS Reports Received	51	48		99
CPS Reports Accepted	27	31		58
Children Opened	45	65		110
Open Reports	41	38		
Open Case Management	17	17		
Courtesy Requests	12	10		22
Substance Affected Infants Reported to DSS	1	3		4
Substance Affected Infants Accepted for Inv.	1	1		2
Reports Initiated Timely [Goal 95%]	100%	100%		
Reports Completed Timely [Goal 75%]	77%	70%		
Children Remaining at Home [Goal 95%]	76%	91%		
CHILD SUPPORT				
Number of Children Served	1,349	1,357		
Total Collections	\$211,702	\$237,076		\$448,778
Paternities Established	4	0		4
New Court Orders	8	11		19
FISHING LICENSE WAIVERS				
Fishing License Waivers	4	2		6
FOOD & NUTRITION SERVICES				
Total Households	2,668	2,659		
Total Individuals	5,530	5,631		
Report Card (App. Timeliness) [Goal: 95%]	97%	100%		
Report Card (Recert. Timeliness) [Goal: 95%]	98%	99%		
Benefits Distributed	\$ 585,276	\$585,950.00		\$ 1,171,226

FOSTER CARE			
Children Entering Care	11	6	17
Total Children in Care	94	95	
Children Discharged	9	5	14
Children in Care Over 1 Year	34	20	
% Receiving a Monthly Visit [Goal 100%]	100%	100%	
% Visited in the Home [Goal > 90%]	90%	99%	
Foster Care 18-21	7	7	
Monitoring of Children No Longer in Custody	4	4	
Licensed Foster Homes	17	17	
Sanctioned Homes	16	10	26
# of Individuals/Families Receiving Training	33	5	33
Recruitment Events Held	5	1	5
Foster Care Costs (county/state/fed)	\$101,212	\$51,554	\$152,766
Children Open for LINKS	78	69	
Adoptions Completed	5	5	10
Adoption Assistance Cases	149	153	
Adoption Assistance Costs (fed & state)	\$21,485		\$21,485
MEDICAID [ADULT, FAMILY & CHILDREN'S]			
# of Cases	8,683	8,776	
Report Card (Timeliness) [Goal: 85%]	98%	98%	
Public Assistance Hearings (All Areas)	5	6	
MEDICAID TRANSPORTATION			
Clients Served	401	384	
Trips Provided	2,038	2,040	4,078
Monthly Cost	\$ 50,288.89	\$52,387	\$ 102,675.67
PROGRAM INTEGRITY			
New Claims Established	\$ 2,429	\$ 13,320	\$ 15,749
Total Collections	\$7,245	\$13,224	\$20,469
Retained in County	\$1,240	\$797	\$2,037
SPECIAL ASSISTANCE			
# of Special Assistance Cases	159	160	
Benefits Distributed	\$67,467	\$68,926	\$136,393
SAMH LIAISON			
Number of Referrals during the Month	3	11	14
Open Cases at end of Month	31	35	66
VACANCIES			
Social Work	1	0	1
Clerical/Income Maintenance/Child Support	1	0	1
WORK FIRST			
Total Work First Cases	61	65	
Number of Child Only Cases	58	60	
Employment Cases	3	3	
Referrals for Drug Testing	0	0	
Applicants Testing Positive	0	0	
Benefits Distributed	\$13,046	\$13,209	\$ 26,255
OTHER			
Walk-In Traffic	936	842	1,778

Chairman Mendenhall opened the floor for any discussion/comments/questions.

Commissioner Jones commented:

- This is a good report.
- It is as upbeat as it can be under the circumstances.
- I would like to refer to the letter to Wayne Black.
- It was very on point without being discerning.
- It really puts in perspective how hard this mandate is for a county to deal with.
- I appreciate that and hope that he takes it to heart.
- I think the County could get on board with this as well.

Vice Chairman Walker commented:

- I was in a meeting with Senator Berger fairly recently.
- He opened the floor for discussion or questions.
- I shared with Senator Berger that we are tired of the State passing all the unfunded mandates down to the county.
- He asked for an example.
- I spoke about DSS and the paybacks.
- The reason I am mentioning this is I think he deserves follow up.
- He opened the door.
- I suggest this if you would consider it.
- Reference that is was discussed at this meeting.
- Opioid Crisis is still looming.
- How has that changed or impacted you?

DSS Director Stacey Elmes responded:

- It is the same.
- However having Wanda Pearman as our Substance Abuse Liaison is a huge help.
- She is bombarded with referrals and needs of those out in the county.

Vice Chairman Walker continued:

- I went by and spoke with her.
- I really like her believe she is an asset.
- This is a good report.
- Thank you for all your hard work.

Commissioner Booth commented:

- How many vacancies do you currently have?

DSS Director Stacey Elmes responded:

- We have one.
- The last two months we had zero.
- I am starting to feel a spiral again.
- Just the other day after the 4% increase was approved I got a resignation.
- A Social Worker, going to Yadkin County, no less.

- She will be making \$7,000.00 more including the 4%
- It is still an issue.
- We are every grateful for the increase.

Commissioner Booth continued:

- What are the Foster Care numbers?

DSS Director Stacey Elmes responded:

- I believe our number is 94 right now.

Commissioner Booth continued:

- That is better.
- I can remember a time when it was 114.
- I remember at a past meeting you mentioned a class being offered for potential foster parents.

DSS Director Stacey Elmes responded:

- We have had a lot of adoptions.
- We will have another class in the fall.
- It is better; we just still need more licensed foster homes.
- We continue to have a lot of kids out of the county.
- We cannot offer special therapeutic services due to not have those facilities.

Commissioner Booth continued:

- You were mentioning the increase it is a grade increase.
- This moves every employee up one grade.
- It is like a reclassification.

DSS Director Stacey Elmes responded:

- I am very appreciative.

Chairman Mendenhall commented:

- I looked over your report.
- It was very specific.
- You did a great job.
- To get your vacancies down to just one is good.
- We would rather have none but this is good.
- Continue the good work.
- I am very appreciative of all you do.

Commissioner Lankford commented:

- I too read all the information you sent out.
- It was a lot of reading and it was a good report.
- What you have been experiencing the last few years, I don't think comes with any surprise.

- It is just a situation where you chose to work in a quality environment or you chose to work for more money.
- That is what it is all about and what it has always been about.
- I was on the School Board for several years and it was the same situation with teachers.
- It is the same thing with a lot of departments.
- You have to love your job and love the environment.
- If you don't we will never be able to keep a full staff.
- It has gotten better.
- I believe the Social Services Department is moving forward.
- You have a good group of people.
- I am pleased with how it is going.
- It just depends on the person.
- I worked in Winston Salem for 30+ years.
- It was a lot of expense of what I could have saved here in the county.
- It was probably another extra \$5,000.00 to \$6,000.00 in travel expenses.
- The people we have working in Stokes County are quality people.
- I truly believe that and am proud.
- Hopefully we can make people a little more satisfied with the increase.

DSS Director Stacey Elmes commented:

- It is much appreciated.
- I think one of the biggest problems we have is not necessarily where the salaries are for the people who have been here for a little bit of time, it is the starting pay for our Social Workers especially who start out as trainees.
- If we could come up with a plan to pay them more when they are starting out , then we will keep them.
- The salary is just so low starting out.

Commissioner Lankford continued:

- We didn't move the needle much.
- But maybe in another year or so we can look a little farther up the scale and make happen what you are talking about.
- Thank you for the job you do.
- Leadership is a major part of any organization.

GENERAL GOVERNMENT – GOVERNING BODY – DISCUSSION AGENDA

Energy Program Outreach Plan

Chairman Mendenhall turned the floor over to DSS Director Stacey Elmes.

DSS Director Stacey Elmes presented the following information to the Board of County Commissioners.

- These have to be completed every year.
- We must complete the Energy Programs Outreach Plan regarding application taking for the Low-Income Energy Assistance Program (LIEAP) and the Crisis Intervention Program (CIP) – for heating and cooling emergencies.
- These are due to the state office by July 31, 2018 of this year.
- It is really no different than it has been in years past.
- They just changed the format.

Chairman Mendenhall opened the floor for any discussion/comments/questions.

With no further discussion and full consensus of the Board, Chairman Mendenhall directed the Clerk to place this item on the Action Agenda at today's meeting.

Child Fatality Prevention Team Members –Appointment Request

Chairman Mendenhall turned the floor over to DSS Director Stacey Elmes.

DSS Director Stacey Elmes presented the following information to the Board of County Commissioners.

- We have a good Child Fatality Prevention Team.
- We believe we can make it better with the addition of these two members.
- The two appointment requests are for, Tammy Martin, the Health Educator with the Stokes County Health Department, and Joanie Spencer, SIDS Counselor with the Stokes County Health Department.
- We continue to have one vacancy to be filled by a parent of a child who died before reaching age 18.

Chairman Mendenhall opened the floor for nominations.

Commissioner Jones nominated Tammy Martin and Joanie Spencer.

Commissioner Booth made a motion to close nominations. Commissioner Booth seconded.

Chairman Mendenhall opened the floor for any discussion/comments/questions.

With no further discussion and full consensus of the Board, the Chairman directed the Clerk to put this item on the Action Agenda at the next meeting.

Recycling and C & D Hauling Options

Chairman Mendenhall turned the floor over to Support Service Supervisor Danny Stovall.

Support Service Danny Stovall presented the following information to the Board of County Commissioners.

Option 1 - Contract Services				Existing Rates		
Waste Management	Haul Rate	# of boxes	FY 18/19	FY 17/18	# of boxes	
	Per Box	pulled 17/18	Cost		pulled 17/18	
Landfill C&D Waste	235.00	253	59,455.00	102.87	253	26,026.11
Recycling - Francisco	265.00	44	11,660.00	194.90	44	8,575.60
Recycling - Lawsonville	265.00	37	9,805.00	211.15	37	7,812.55
Recycling - Pine Hall	245.00	54	13,230.00	162.42	54	8,770.68
Recycling - Pinnacle	245.00	55	13,475.00	162.42	55	8,933.10
Recycling - Sandy Ridge	265.00	48	12,720.00	162.42	48	7,796.16
Recycling - Landfill	245.00	63	15,435.00	146.18	63	9,209.34
Recycling - Walnut Cove	265.00	39	10,335.00	129.93	39	5,067.27
Box Container rental (3) box per month	255.00		3,060.00	150.00		1,800.00
Projected rebate per ton	12.00	888 tons	-10,656.00			
FY 2018 projected increase	\$54,528.19		\$138,519.00		FY 17/18 Cost	\$83,990.81
	Additional Costs					

C&D Waste disposed of at Hanes Mill - cost passed onto the County
Hanes Mill disposal cost is not included in the above figures

Recycling processed at Waste Management's recycling center
Recycling boxes provided at no charge
Small rebate check is expected each month

Will agree to a 3-year contract

Agrees to a 30 days contract termination clause for convenience

Option 1 - Contract Services				Existing Rates		
Foothills Waste Solutions	Haul Rate	# of boxes	FY 18/19	FY 17/18	# of boxes	
	Per Box	pulled 17/18			pulled 17/18	
Landfill C&D Waste	175.00	253	44,275.00	102.87	253	26,026.11
Recycling - Francisco	175.00	44	7,700.00	194.90	44	8,575.60
Recycling - Lawsonville	175.00	37	6,475.00	211.15	37	7,812.55
Recycling - Pine Hall	175.00	54	9,450.00	162.42	54	8,770.68
Recycling - Pinnacle	175.00	55	9,625.00	162.42	55	8,933.10
Recycling - Sandy Ridge	175.00	48	8,400.00	162.42	48	7,796.16
Recycling - Landfill	175.00	63	11,025.00	146.18	63	9,209.34
Recycling - Walnut Cove	175.00	39	6,825.00	129.93	39	5,067.27
Box container rental (19) boxes x 75.00 each	1425.00		17,100.00	150.00		1,800.00
Recycling disposal fees	30.00	888 tons	26,640.00			
FY 2018 projected increase	\$63,524.19		\$147,515.00		FY 17/18 Cost	\$83,990.81
	Additional Costs					

C&D Waste disposed of at Hanes Mill - cost passed onto the County
Hanes Mill disposal cost is not included in the above figures

Recycling processed at Waste Management's recycling center

Recycling boxes provided at no charge

Small rebate check is expected each month

Will agree to a 3-year contract

Agrees to a 30 days contract termination clause for convenience

As requested by the Board of County Commissioners on June 25, 2018, I have updated the attached spreadsheets containing the following information:

- Option 1 – Continue outsourcing this hauling service.
- Option 2 – Bring this service in-house.
- This option would include adding 1 staff member, purchasing 1 truck, and 19 roll-off containers.
- I am estimating the truck life cycle to be 10+ years, C&D Boxes around 7 years, and Recycling Boxes 10+ years.
- Again these are just estimates.
- They could last longer or need to be replaced sooner.
- I am not including any revenue in from recycling.
- Commissioner Walker was absent at the last meeting so I will go over the numbers and the updated figures, and answer any questions.

Option #2**Bring Service in-house**

1 employee, 1 truck and 19 each recycling and C&D roll-off containers

3 Years

	1st year	2nd year	3rd year	
Wages	27,000.00	27,540.00	28,091.00	
Benefits	11,842.00	12,078.00	12,320.00	
Truck (175,000) 3 yr loan	58,334.00	58,334.00	58,334.00	
Fuel	12,000.00	12,000.00	12,000.00	
Repairs	5,000.00	5,000.00	7,500.00	
19 boxes (90,000) 3 yr loan	30,000.00	30,000.00	30,000.00	
Recycling Rebate	-10,656.00	-10,656.00	-10,656.00	
	133,520.00	134,296.00	137,589.00	405,405.00
FY 2017/18 Cost	-83,990.81	-83,990.81	-83,990.81	
Additional Costs over 3 yrs	49,529.19	50,305.19	53,598.19	

5 Years

	1st year	2nd year	3rd year	4th year	5th year	
Wages	27,000.00	27,540.00	28,091.00	28,653.00	29,227.00	
Benefits	11,842.00	12,078.00	12,320.00	12,567.00	12,819.00	
Truck (175,000) 5 yr loan	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
Fuel	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
Repairs	5,000.00	5,000.00	7,500.00	10,000.00	10,000.00	
19 boxes (90,000) 5 yr loan	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
Recycling Rebate	-10,656.00	-10,656.00	-10,656.00	-10,656.00	-10,656.00	
	98,186.00	98,962.00	102,255.00	105,564.00	106,390.00	511,357.00
FY 2017/18 Cost	-83,990.81	-83,990.81	-83,990.81	-83,990.81	-83,990.81	
Additional Costs over 5 yrs	14,195.19	14,971.19	18,264.19	21,573.19	22,399.19	

Option #2**Bring Service in-house**

				Total 3-Yr Costs
3 Year Comparison				
County	133,520.00	134,296.00	137,589.00	405,405.00
Waste Management	138,519.00	138,519.00	138,519.00	415,557.00
Foothills Waste	147,515.00	147,515.00	147,515.00	442,545.00

						Total 5 Yr Costs
5 Year Comparison						
County	98,186.00	98,962.00	102,255.00	105,564.00	106,390.00	511,357.00
Waste Management	138,519.00	138,519.00	138,519.00	138,519.00	138,519.00	692,595.00
Foothills Waste	147,515.00	147,515.00	147,515.00	147,515.00	147,515.00	737,575.00

Chairman Mendenhall opened the floor for any discussion/comments/questions.

Commissioner Booth commented:

- We could actually pay this off in 3 years.
- The metal needs to be added to this.
- It doesn't need to be like it is now.
- We only have 2 big bins there that someone provides for us.
- We only get a small percentage of this.
- We could control this and take when the prices are up rather than be at the mercy of a company hauling it.
- If we don't go in house with this, we will keep seeing increases.
- In three years possibly when the equipment is paid off our profit increases.
- We have a part time employee now; we could make that full time.
- I am not sure there would be enough to do to keep someone busy full time with just this.
- They could do other things.

Public Works Director Mark Delehant responded:

- This is true.
- All of our employees will be cross trained.
- The numbers here are the worst case scenario.
- With the metal now it is whatever market price is.
- We get the agreed percentage of that.

Vice Chairman Walker commented:

- What are the other advantages to this?
- What about the compactors?

Support Services Supervisor Danny Stovall responded:

- We are in control of our own destiny.
- We will save a lot of money.
- Now when we have boxes full we are at the mercy of someone else.
- If we were doing our hauling in house, we can empty those as needed.
- The compactors are down the road a little.
- I hope the future holds roll offs and compactors for Stokes County.

Public Works Director Mark Delehant commented:

- I agree with that.
- That is definitely the direction we want to go in.
- The trucks we are discussing have so many less moving parts.
- This is less to break and not as costly to repair.

Vice Chairman Walker continued:

- I want to commend you for being at the fore front of this.
- I appreciate that.
- What do we do now?

- Are there any funds allocated for this?

Support Services Supervisor Danny Stovall responded:

- You are looking at budget amendments, approval from the Board, and financing equipment.

Finance Director Julia Edwards commented:

- Two loans came off for 17/18.
- I would recommend you finance it, rather than take it from fund balance.

Vice Chairman Walker continued:

- Are you saying we save money from the beginning?

Support Services Supervisor Danny Stovall responded:

- No, on the 4th year when the equipment comes off is when the savings will occur.
- Also like I mentioned, there are no figures included for income from recycling paybacks.
- Those have been unpredictable.

Commissioner Jones commented:

- Danny and Mark, thank you for your due diligence.
- You have done a great job.
- The numbers speak for themselves.
- I am in favor of going in house.
- What is the estimate for the pre-crusher we talked about at the last meeting?

Public Works Director Mark Delehant:

- The regular ones that are not as heavy duty cost around \$15,000.00.
- I am guessing this one is at least \$22,000.00.
- This is off the top of my head.
- There are a lot of other costs associated.
- That does not include any installation.
- This is just an estimate.
- I can look into upon the direction of the Board.

Commissioner Jones continued:

- That is very affordable.
- We could at least start looking into that for the next budget cycle.

Support Services Supervisor Danny Stovall responded:

- You will need at least two of them.

Commissioner Booth commented:

- There are a lot of benefits to this.
- Want to thank Harry.
- Don't want to leave Harry out.

- I know he has had a lot of input on this.
- I went over today and he broke this down for me into simple terms.
- Since Harry has been our Supervisor over there, things have gone very well.
- I want to make sure our metal is included in the recyclables.
- We need to haul when we want and get the full money out of that.

Support Services Supervisor Danny Stovall responded:

- Harry is the expert.

With no further discussion and full consensus of the Board, the Chairman instructed the Clerk to place this item on the next meetings Action Agenda.

Electronic Auction Request – Resolution

Chairman Mendenhall turned the floor over to Support Service Supervisor Danny Stovall.

Support Services Supervisor Danny Stovall presented the following information to the Board of County Commissioners.

- Currently we have a small number of vehicles that need to be sold but not enough to justify the expense to schedule a public auction at this time. (Auctioneering fees/staff time)
- However, NCGS 160A-270-C authorizes the use of electronic auctions for disposing of surplus property.
- I am asking for the Board of Commissioners to approve a resolution so that I can list surplus equipment/vehicles for sale with Gov.Deals.com.
- I am also asking guidance from the Board of Commissioners as to what fee rate I set the County's account up under.
- Gov.Deals.com cost to utilize their service is as follows:

Option B1 County pays 7.5% of the sale price/Bidder pays a 5% buyer's premium.

Option B2 County pays 5% of the sale price/Bidder pays a 7.5% buyer's premium.

Option B3 County pays 2.5% of the sale price/Bidder pays a 10% buyer's premium.

Option B4 County pays 0% of the sale price/Bidder pays a 12.5% buyer's premium.

Chairman Mendenhall commented:

- We used this at the school system.
- It worked well.
- Some of the amounts we sold things for were just unbelievable.

Chairman Mendenhall opened the floor for any discussion/comments/questions.

Commissioner Jones commented:

- This is a great idea.

- Looked it over and tried to see which option would be fair to the county and the buyer.
- Option B2 looked good to me.
- I don't know what typical rate is.
- I am sure the county would like to pay nothing.
- In reality if we want to move this stuff, it will probably be easier to pay a little something.
- I am flexible.
- I will do what everyone else wants to do.
- I am on board with this.

Vice Chairman Walker commented:

- Why would we just go with Option B4?
- What are your thoughts on this?
- It sounds like a good option to me.

Support Services Supervisor Danny Stovall responded:

- It is whatever you want to do.
- Counties do it different ways.
- I think if someone wants it they are going to buy it.

Commissioner Booth commented:

- I think this is good.
- A lot of times when you have an auction here, there are only one or two bidders.
- You end up selling things at rock bottom prices.
- Option B4 looks good to me.

Chairman Mendenhall commented:

- I will just add that I am good with Option B4.

Commissioner Lankford commented:

- Do you have an inventory?

Support Services Supervisor Danny Stovall responded:

- We have some old military vehicles I believe will do well on the open market.
- We have some old patrol cars and an ambulance that are just shells.
- They have been pieced out for parts over time.

Commissioner Jones commented:

- If Option B4 does not go well, can we change it?
- Could be a deterrent if people know there are other options.

Support Services Supervisor Danny Stovall responded:

- Yes it can be changed at any time.

With no further discussion and full consensus of the Board, the Chairman instructs the Clerk to place this item on the Action Agenda at the next meeting.

South Data Contract

Chairman Mendenhall turned the floor over to County Manager Jake Oakley and I.T. Director Diana Fulp.

County Manager Jake Oakley presented the following information to the Board of Commissioners.

- This is a proposed contract with South Data.
- This contract will ensure that Stokes County will be up and running in the event of a cyber-attack.
- You can get insurance on this but it is very expensive.
- They will complete wellness checks.
- They will run some tests and familiarize themselves with our system.
- They state they would be here within the hour after notification.
- Diana, David, and Bob have done a wonderful job protecting us and educating our employees.
- We are just trying to make sure that Stokes County has someone to come in to help us in the event of an attack.
- They will charge \$65.00 an hour.
- They believe they could have us back up and running in 6-8 hours.
- Of course they would focus on emergency services first.
- We believe this is our best option.

Chairman Mendenhall commented:

- We used South Data at the school system.
- They are very efficient.
- If we had an emergency with one of the schools, they were there on the spot.

Chairman Mendenhall opened the floor for any discussion/comments/questions.

Commissioner Lankford commented:

- I know the quality of work that South Data does and since the school system is involved with them, I am good.

Commissioner Booth commented:

- At the present time, do we not have any back up?

I.T. Director Diana Fulp responded:

- As far as with us we back everything up.
- We just do not have a way to protect against ransomware.

Commissioner Booth commented:

- This looks like something we need to do.
- I am good with this.
- \$65.00 an hour is a lot better than a premium.

Support Services Supervisor Danny Stovall responded:

- With the plans we checked on, you are looking at \$26,000.00 per year.
- Plus in the event of an attack, there are about 4 deductibles.
- You would spend \$100,000.00 out of the gate.

Vice Chairman Walker commented:

- Why South Data?
- Do they do prevention?

I.T. Director Diana Fulp responded:

- We chose to look at South Data because they have done work for us in the past.
- They are somewhat familiar with the layout.
- They look at multiple ways to prevent an attack.

Vice Chairman Walker responded:

- You are saying you like them and trust them.
- That is all I need to know.

Commissioner Jones commented:

- This is a no brainer.
- It is just a matter of time.
- I would like to see us put this on action today.
- For the risk factor I don't see waiting.

With no further discussion and full consensus of the Board, the Chairman instructs the Clerk to place this item on the Action Agenda at today's meeting.

Courthouse Parking Lot – Proposals

Chairman Mendenhall turned the floor over to County Manager Jake Oakley.

County Manager Jake Oakley presented the following information to the Board of Commissioners.

- The original proposal for the parking at courthouse circle was \$15,075.00, which includes grading and demolition of the existing concrete wall.
- Sawing existing asphalt paving to tie into new concrete area.
- Seeding of disturbed areas only.

- As quoted price estimates are subject to change if heavy boulders are encountered in the ground during the grading process.
- Additional work to be completed includes a retaining wall which includes excavating the footer for the wall.
- Installing 6" deep compacted ABC stone footer.
- Installing 8"x18" geostone retaining wall block the length of the excavation to tie into existing walls.
- Installing the base course embedded into the ground and installing wash stone in each block per manufacturer's specifications.
- Installing 4" drain behind wall to remove any water from behind the wall or footer.
- Backfill the entire length of the wall with #57 stone to prevent hydraulic pressure build up.
- Cut and install caps on top of the wall.
- The price for the additional work is \$18,200.00
- I have attempted to get a bid for paving and have not found a company that is willing to pave this small amount.
- The quote for concrete for the 12ft. x 110ft. parking lot and sidewalk is \$12,500.00.
- We could consider leaving it gravel and do the paving when we contract the paving for the government center.
- If we went with the quotes as is the total would be \$45,775.00.
- If we went with the quotes and left out the concrete it would be around \$33,275.00.

Chairman Mendenhall opened the floor for discussion/questions/comments.

Commissioner Jones commented:

- This is a lot for the amount of parking spaces that this will provide.
- I do want it to look good and match what is there.

Vice Chairman Walker commented:

- What happened with going back to the Historical Society?

County Manager Oakley commented:

- That was a lease.
- Also this would not help the situation with the School Board and Soil and Water parking, as it would only be visitor parking.

Vice Chairman Walker commented:

- It would be nice if the School Board would help with this project.
- Don't the schools park there more than anyone?

County Manager Oakley commented:

- They are currently leasing the lot from Ms. O'Neil.

Vice Chairman Walker continued:

- I still have to wonder what is fair.

- The Arts Place was supposed to include some parking.
- I know that sometimes things do no work out.
- The parking across the road seems to be the best for the money and the parking spaces provided.
- My priority is to serve the public in the best way possible.

Commissioner Booth commented:

- On the historical society site paying to create the parking, and paying a lease does not make sense if we cannot park any vehicles there.
- There was no guarantee we could go past 5 years on this lease.
- I do not think we will get 30 to 40 spaces out of the Arts Council lot that has already been approved.
- Right now Soil and Water is parking at the hospital.
- We need parking anywhere we can get it.
- We are better off spending a little more and having the parking that is ours.

Commissioner Lankford commented:

- I just want to see the parking lot behind the Arts Council completed and then go from there.

County Manager Oakley commented:

- Mr. East is just wanting to know if we are moving forward with this while he is working on the other lot.
- If so he can haul the dirt from there.

Chairman Mendenhall commented:

- We need to come to some kind of decision on where we want to go with this.

Commissioner Jones commented:

- I will be good with going with the recommendation of doing what has to be done now and paving later when we do all the other paving.
- This would have us looking at around \$33,275.00 at this point.

Commissioner Lankford commented:

- If we are going to do it all we need to go ahead.
- School will start back soon and there will be more activity around the courthouse building.
- The School Board was adamant about wanting to get this resolved.

Commissioner Booth commented:

- I agree with Commissioner Lankford and Commissioner Jones.
- We need to get this done.
- The School Board, Soil and Water, and The Arts Place need all the parking they can get.
- The Arts Place is growing all the time.

- Please remember, we own the Courthouse, the restaurant, and we are leasing the Arts Place.
- We are supposed to provide parking.

Vice Chairman Walker commented:

- I am in favor of the parking at the Arts Place that is underway.
- I know we own the buildings, but will other towns and municipalities want us to help with parking problems.
- I say we do the project we are working on now and then see where we go from there.
- I do not see the extra money.

Commissioner Booth commented:

- We have been talking about this for months.
- We need to address this and any other parking we can find.

County Manager Oakley commented:

- I would suggest putting it on Action for the next meeting.

Chairman Mendenhall with no further discussion and a 4-0 vote instructed the Clerk to place this item on the next meetings Action Agenda.

Tax Administration Report – June 2018

Chairman Mendenhall turned the floor over to Interim Tax Administrator Richard Brim.

Interim Tax Administrator Richard Brim presented the following information to the Board of Commissioners.

TAX COLLECTION STATUS REPORT

TOTAL AMOUNT COLLECTED BY MONTH FY 2017-2018

CURRENT	COUNTY	USE VALUE	INTEREST		KING	RURAL HALL	WALNUT COVE	SERVICE	CITY OF	TOWN OF		NEW SCHOOL
2017 TAX	REG & MV	TAX BILLS	PEN & FEES	DOGS	(FIRE)	(FIRE)	(FIRE)	(FIRE)	KING	WALNUT COVE	DANBURY	F-TECH FUND
JULY	143,136.99	2,592.33	405.41	222.00	2,950.37	465.46	1,403.14	11,178.36	13,552.81	1,001.13	120.99	9,427.31
AUGUST	10,998,103.62	6,577.47	1,171.75	13,921.85	212,586.33	39,680.62	116,056.37	736,476.98	1,394,872.47	252,856.65	23,231.76	710,061.81
SEPTEMBER	818,323.59	1,576.86	456.68	2,284.44	11,525.43	3,222.80	22,291.42	50,972.20	85,898.21	7,161.33	1,009.21	52,926.62
OCTOBER	500,355.04	6,545.03	875.43	1,375.12	8,070.09	1,916.03	5,835.96	39,619.38	40,090.62	11,486.79	105.82	32,769.24
NOVEMBER	534,195.01	7,697.28	1,195.43	1,295.84	10,226.94	1,235.22	7,635.78	38,820.61	50,103.34	11,435.15	1,320.34	35,045.01
DECEMBER	2,153,725.21	5,352.85	852.26	3,282.19	34,716.18	6,602.90	33,024.68	149,878.22	214,781.90	67,653.29	5,593.29	139,348.85
JANUARY	4,853,315.97	2,316.21	6,588.35	3,171.58	34,124.46	7,712.49	27,286.84	509,685.63	186,272.62	62,106.19	5,174.26	313,631.27
FEBRUARY	230,500.72	3,217.00	9,448.55	841.49	4,441.30	1,015.28	2,416.54	17,511.41	22,010.78	3,541.06	301.42	15,563.79
MARCH	400,101.42	44.91	17,774.58	1,555.64	5,610.06	886.86	6,839.60	32,808.01	23,183.41	6,470.63	676.97	26,790.84
APRIL	143,904.08	4,455.75	11,032.45	242.40	1,736.84	271.85	2,042.35	13,560.17	7,278.74	954.30	2.57	10,037.76
MAY	106,005.94	2,967.53	10,810.59	92.68	1,841.43	188.70	1,942.15	8,934.66	5,759.14	222.12	-	7,431.16
JUNE	64,696.75	8,607.38	9,211.54	106.58	977.86	88.32	1,457.51	5,782.37	4,422.49	1,622.18	-	5,049.28
SUB TOTAL	\$ 20,946,364.34	CONT'D	CONT'D	\$ 28,391.81	\$328,807.29	\$ 63,286.53	\$ 228,232.34	\$ 1,615,228.00	#####	\$ 426,510.82	\$37,536.63	CONT'D
BUDGET AMT	\$ 21,179,104.00	CONT'D	CONT'D	\$ 30,000.00	\$327,888.00	\$ 64,099.00	\$ 233,502.00	\$ 1,637,260.00				CONT'D
BALANCE	\$ 232,739.66			\$ 1,608.19	\$ (919.29)	\$ 812.47	\$ 5,269.66	\$ 22,032.00				
PERCENTAGE	98.90%			94.64%	100.28%	98.73%	97.74%	98.65%				

PRIOR	COUNTY	USE VALUE	INTEREST		KING	RURAL HALL	WALNUT COVE	SERVICE	CITY OF	TOWN OF	TOWN OF	NEW SCHOOL
	REG & MV	TAX BILLS	PEN & FEES	DOGS	(FIRE)	(FIRE)	(FIRE)	(FIRE)	KING	WALNUT COVE	DANBURY	F-TECH FUND
JULY	81,477.05	-	12,294.70	171.92	959.01	163.08	1,092.73	6,598.16	4,208.25	1,100.14	140.80	5,661.59
AUGUST	69,274.68	-	12,806.19	181.55	518.22	46.61	761.75	4,719.39	11,044.46	2,045.19	139.26	4,957.26
SEPTEMBER	36,861.24	-	8,458.44	82.50	491.74	7.06	639.07	2,838.08	2,136.64	170.35	138.46	2,581.96
OCTOBER	64,696.53	-	16,922.51	96.29	277.27	7.36	763.26	5,555.71	4,277.35	1,420.51	138.46	4,908.28
NOVEMBER	64,726.86	256.80	15,658.01	87.87	547.29	15.82	565.93	2,425.64	22,290.39	4,736.19	136.39	4,909.31
DECEMBER	51,069.28	57.05	11,727.34	125.95	678.84	56.81	163.70	2,403.45	16,496.57	1,487.70	191.44	3,843.34
JANUARY	45,959.17	140.25	13,726.03	58.35	319.13	86.57	626.74	3,613.85	4,651.48	231.22	138.46	3,434.77
FEBRUARY	32,949.42	53.50	11,023.25	7.02	504.28	23.33	401.26	2,018.12	6,239.53	555.56	138.46	2,553.96
MARCH	53,342.59	259.16	18,018.82	88.47	325.45	223.67	193.34	4,277.93	5,892.99	1,674.43	128.74	4,181.56
APRIL	28,417.04	6,065.11	10,037.49	86.39	120.10	161.70	159.22	2,499.46	2,275.26	109.54	310.67	2,123.70
MAY	25,217.38	-	10,337.68	9.29	541.97	40.13	757.52	2,029.59	1,203.94	78.79	136.37	2,290.15
JUNE	20,239.67	-	8,394.06	13.39	160.56	11.81	143.47	1,905.99	542.50	48.07	138.47	1,409.22
SUB TOTAL	\$ 574,230.91	\$ 58,782.47	\$219,227.54	\$ 1,008.99	\$ 5,443.86	\$ 843.95	\$ 6,267.99	\$ 40,885.37	\$ 81,259.36	\$ 13,657.69	\$ 1,875.98	#####
BUDGET AMT	\$ 500,000.00	\$ 15,000.00	\$200,000.00	\$ 1,500.00	\$ 5,000.00	\$ 1,500.00	\$ 5,000.00	\$ 35,000.00				#####
BALANCE	\$ (74,230.91)	\$ (43,782.47)	\$ (19,227.54)	\$ 491.01	\$ (443.86)	\$ 656.05	\$ (1,267.99)	\$ (5,885.37)				\$ (34,544.04)
PERCENTAGE	114.85%	391.88%	109.61%	67.27%	108.88%	56.26%	125.36%	116.82%				102.53%

EMS Billings and Collections

The following report to the Stokes County Board of Commissioners shows the Stokes County Emergency Medical Services collections (current and delinquent) for Fiscal Year 2017-2018. This report provides each month's activities including number of transports billed, amount charged, amount collected, amount of contractual obligations and net collected.

Current and Delinquent EMS Billings

<u>Month</u>	<u>Transports Billed</u>	<u>Charged</u>	<u>Collected</u>	<u>Medicare/Medicaid Contractual *</u>	<u>Other</u>
<u>Contractual*</u>					
JULY, 2017	383	\$247,659.40	\$258,620.14	\$165,616.29	\$782.73
AUGUST, 2017	356	\$230,760.50	\$148,098.65	\$72,078.89	\$2,416.29
SEPTEMBER, 2017	410	\$266,492.60	\$172,554.96	\$96,158.40	\$5,789.01
OCTOBER, 2017	390	\$251,345.30	\$135,477.47	\$66,244.07	\$1,859.57
NOVERMBER, 2017	326	\$210,305.90	\$133,467.50	\$84,094.94	\$609.22
DECEMBER, 2017	317	\$204,681.80	\$128,054.30	\$42,339.77	\$1,130.67
JANUARY, 2018	406	\$265,278.50	\$118,930.52	\$69,141.20	\$330,273.13 +
FEBRUARY, 2018	303	\$195,742.30	\$138,971.54	\$53,901.15	\$265,062.95++
MARCH, 2018	298	\$172,392.90	\$112,247.93	\$48,725.57	\$2,015.29
APRIL, 2018	538	\$319,055.90	\$148,487.14	\$67,177.24	\$1,277.68
MAY, 2018	375	\$243,816.80	\$168,347.71	\$94,795.71	\$1,188.55
JUNE, 2018	402	\$247,450.50	\$152,978.74	\$57,292.30	\$6,740.66
TOTALS:	4504	\$2,854,982.40	\$1,816,236.60	\$917,565.53	\$619,145.75

*contractual obligation, amount for which the patient cannot be billed.

+ '03 and '04 write-offs per county commissioners

++ '05 and '06 write-offs per county commissioners

Interim Tax Administrator Richard Brim noted that the collections department has done an excellent job getting these paid and that they are continuing to have success using DataMax – Interstate Collections. They have collected over \$720,000.00 since the tax department began using them.

STOKES COUNTY TAX ADMINISTRATION RELEASE REPORT FOR JUNE, 2018

REAL AND PERSONAL PROPERTY RELEASES LESS THAN \$100 PER NCGS 105-381(b)

<u>NAME</u>	<u>ADDRESS</u>	<u>ACCOUNT NUMBER</u>	<u>BILL NUMBER</u>	<u>AMOUNT</u>
SHELTON, THOMAS MARION SR	1114 TURTLE RIDGE RD, WALNUT COVE, NC 27052	N/A	320239-2017-2017	\$5.26
		N/A	320239-2016-2016	\$7.48
		N/A	320239-2015-2015	\$7.43
Total				\$20.17

STOKES COUNTY TAX ADMINISTRATION REFUND REPORT FOR JUNE, 2018

REAL AND PERSONAL PROPERTY REFUNDS MORE THAN \$100 PER NCGS 105-381(b)

<u>NAME</u>	<u>ADDRESS</u>	<u>ACCOUNT NUMBER</u>	<u>BILL NUMBER</u>	<u>LEDGER</u>	<u>AMOUNT</u>	<u>REASON</u>
FRYE, BOBBY GRAY	1371 OSCAR FRYE RD.	N/A	40501264	100.3100.113	\$96.71	VEHICLE SOLD
FRYE, SHEREE HAMILTON	PINNACLE, NC 27043			209.3100.112	\$12.48	
				211.3100.001	\$6.24	
Total						\$115.43

Present-Use Value Late Application

Per NCGS 105-277.4(a1), "Late Application.....an application may be approved by the board of equalization and review or, if that board is not in session, by the board of county commissioners."

We have (1) late application for Year 2018 on which the Tax Office is recommending approval:

<u>Taxpayer</u>	<u>Parcel</u>	<u>Acreage</u>	<u>Reason</u>
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Creek Run Farm LLC	6903-03-24-7128	19.74	Agricultural Use Value Late Delivery
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Information Notice

This insert is to provide clarification and transparency regarding the addition of a new countywide tax district labeled as School Operating Expense. In an effort to show taxpayers where their tax dollars are being spent, the county has decided to breakdown the County District into two separate tax districts. The first is labeled as County and taxed at a rate of \$0.31 per \$100 of valuation and the second is labeled as School Operating Expense and taxed at a rate of \$0.31 per \$100 of valuation. There has been **no tax rate increase** for the 2018/19 fiscal year as the County along with the School Operating Expense combined equal \$0.62 per \$100 of valuation which is the same as last year's rate.

The Education Fund stills remains a separate tax district and the assigned tax rate of \$0.04 per \$100 of valuation remains unchanged. The Education Fund is a dedicated fund designed for capital improvement school projects such as remodeling and adding additions to our existing schools as well as the building of new schools in the future. We are very proud to say this fund assisted with the construction of the Stokes Early College, Forsyth Tech Stokes County Campus, Poplar Springs Elementary School as well as numerous other projects.

Interim Tax Administrator Richard Brim noted that the cost to print this to with South Data will be about \$960.00 to include it in the tax bill.

County Manager Oakley noted that this will help the taxpayer to be understand the new 31/31 tax rate.

With no further discussion and full consensus of the Board, the Chairman instructs the Clerk to place Real and Personal Refunds more than \$100.00, and Present – Use Value Late Application on the next meeting Consent Agenda.

Tax Administration – Settlement of Taxes

Chairman Mendenhall turned the floor over to County Manager Oakley and Interim Tax Administrator Richard Brim.

County Manager Oakley and Interim Tax Administrator Richard Brim presented the following information to the Board of Commissioners.

Final Settlement May 2007-June 30, 2018

I have attached a summary report of all delinquent taxes. There is also a report of all tax sales that occurred during my appointment as Stokes County Tax Administrator. All tax records, tax receipts, tax sales certificates and all tax information pertinent to the duties of Tax Administrator have been given Richard T. Brim of the Tax Office.

This memo serves as written notice and fulfills Jake M. Oakley's obligation as defined in NCGS 105-373 (C) pertaining to the Settlement of Taxes at the End of Term and shall be entered in full upon the minutes of the Board of County Commissioners.

County Manager Jake Oakley commented:

- I would like to add that it has been a privilege to work for the taxpayers of Stokes County as the Tax Administrator.
- It has been a privilege to work for a Board that has full confidence in the job that we do in this tax office and to work with all of the good people in the tax office.
- It has been a true blessing from God.
- With that I am requesting that the Board settle me out from May 2007-June 30, 2018.
- This is my time as Tax Administrator.
- I would appreciate this being moved to the July 23rd Consent Agenda.
- Would like to say that you have picked a man as Interim Tax Administrator that I am sure of.

Chairman Mendenhall opened the floor for any discussion/questions/comments.

Commissioner Booth commented:

- Is this ok with the time frame for you waiting until the next meeting?

County Manager Oakley responded:

- This has never been a problem with timing.
- As long as it is approved for consent for the next meeting is fine.

All Delinquent Taxes including County, F-Tech New School Fund, All Fire Districts and Municipalities

1993-Present

Stokes County Delinquent Taxes			F-Tech New School Fund Delinquent Taxes			Service Fire District Delinquent Taxes		
Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due
Personal Property	8569	\$232,499.39	Personal Property	4759	\$9,501.10	Personal Property	4949	\$14,977.79
Real Property	4641	\$1,301,859.12	Real Property	4102	\$79,515.14	Real Property	3274	\$104,804.25
Public Utilities	2	\$34.38	Public Utilities	1	\$0.87	Public Utilities	1	\$1.49
Total	13212	\$1,534,392.89	Total	8862	\$89,017.11	Total	8224	\$119,783.53
Town of Danbury Delinquent Taxes			Town of Walnut Cove Delinquent Taxes			City Of King Delinquent Taxes		
Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due
Personal Property	13	\$140.17	Personal Property	214	\$4,166.99	Personal Property	703	\$16,599.22
Real Property	27	\$2,498.77	Real Property	129	\$22,522.24	Real Property	174	\$71,639.77
Total	40	\$2,638.94	Total	343	\$26,689.23	Total	877	\$88,238.99
Rural Hall Fire District Delinquent Taxes			Walnut Cove Fire District Delinquent Taxes			King Fire District Delinquent Taxes		
Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due
Personal Property	240	\$571.14	Personal Property	1011	\$2,840.31	Personal Property	1249	\$3,631.56
Real Property	108	\$3,795.67	Real Property	594	\$20,377.77	Real Property	266	\$9,077.74
Total	348	\$4,366.81	Total	1605	\$23,218.08	Total	1515	\$12,709.30
Total Amount Due for all Districts					\$1,901,054.88			

Tax Sales

<u>Property Owner</u>	<u>Sale Date</u>	<u>Case #</u>	<u>Attorney</u>
Dillard Dodson	May 2010	09CVD641	Mark Aderhold
Rose Tara	January 2015	12CVD744	Mark Aderhold
Edith Hobson Watkins	December 2015	15CVD485	J. Tyrone Browder
T. Dale Wood	June 2017	16CVD864	J. Tyrone Browder

FY 2017-2018 Values

July 5, 2018

To: Stokes County Board of Commissioners

From: Jake M. Oakley, County Manager & Richard T. Brim, Interim Tax Administrator

Subject: FY' 2017-2018 County Yearly Collection Rate

Through this report to the Stokes County Board of Commissioners, We are submitting a summation of Tax Office activities as follows:

Under NCGS 105-321 and 105-354, the FY' 2017-2018 Charge to Collect Order, the Tax Administrator was charged with the collection of Current Year Taxes based on an estimated County Value of \$3,512,580,509 at a 97.25% collection rate. The Tax Office billed \$3,506,936,480 in value for ad valorem taxes assessed (real/personal property, all public utilities, fire districts, education fund and municipalities) based upon the tax rates as illustrated below.

<u>Taxing Unit</u>	<u>Tax Rate</u>
County	\$0.620
Edu Fund	\$0.040
Service Fire	\$0.080
King Fire	\$0.080
Rural Hall Fire	\$0.080
Walnut Cove Fire	\$0.080
Danbury	\$0.270
King	\$0.422
Walnut Cove	\$0.400

Attached is a report showing collections on all tax districts and the collection percentage. A full detailed report can be submitted upon request by Board of Commissioners.

Sincerely,

Jake M. Oakley
County Manager
Fiscal Year 2017-18

Richard T. Brim
Interim Tax Administrator

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

Stokes County, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$21,179,104	\$236,602	\$21,211	\$20,921,291	\$20,946,364	100.12%

The above collection amounts are based on a \$3,512,580,509 estimation of County Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$21,743,006	\$236,602	\$21,211	\$21,485,193	\$20,946,364	97.49%

The above collection amounts are based on a \$3,506,936,480 Assessed County Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

F-Tech New School Fund, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$1,366,394	\$15,263	\$1,361	\$1,349,770	\$1,358,083	100.62%

The above collection amounts are based on a \$3,512,580,509 estimation of County Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$1,402,775	\$15,263	\$1,361	\$1,386,151	\$1,358,083	97.98%

The above collection amounts are based on a \$3,506,936,480 Assessed County Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

Town of Danbury, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$28,892	\$484	\$1	\$28,407	\$37,537	132.14%

The above collection amounts are based on a \$11,003,182 estimated Town of Danbury Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$38,064	\$484	\$1	\$37,579	\$37,537	99.89%

The above collection amounts are based on a \$14,097,930 Assessed Town of Danbury Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

Town of Walnut Cove, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$415,348	\$5,226	\$288	\$409,834	\$426,511	104.07%

The above collection amounts are based on a \$106,773,242 estimated Town of Walnut Cove Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$440,394	\$5,226	\$288	\$434,880	\$426,511	98.08%

The above collection amounts are based on a \$110,098,420 Assessed Town of Walnut Cove Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

City of King, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$2,038,004	\$29,788	\$1,228	\$2,006,988	\$2,048,227	102.05%

The above collection amounts are based on a \$496,595,780 estimated City of King Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$2,112,111	\$29,788	\$1,228	\$2,081,095	\$2,048,227	98.42%

The above collection amounts are based on a \$500,500,314 Assessed City of King Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

Service Fire District, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$1,637,260	\$15,746	\$1,004	\$1,620,510	\$1,615,228	99.67%

The above collection amounts are based on a \$2,104,447,830 estimated Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$1,674,164	\$15,746	\$1,004	\$1,657,414	\$1,615,228	97.45%

The above collection amounts are based on a \$2,092,705,519 Assessed Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

King Fire District, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$327,888	\$4,492	\$102	\$323,294	\$328,807	101.71%

The above collection amounts are based on a \$421,449,493 estimated Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$337,602	\$4,492	\$102	\$333,008	\$328,807	98.74%

The above collection amounts are based on a \$422,001,887 Assessed Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

Rural Hall Fire District, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$64,099	\$855	\$0	\$63,244	\$63,287	100.07%

The above collection amounts are based on a \$82,388,890 estimated Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$66,034	\$855	\$0	\$65,179	\$63,287	97.10%

The above collection amounts are based on a \$82,542,618 Assessed Value

The following illustration outlines the difference between the estimated (budgeted) and actual billings relating to the fiscal year 2017-18 collection of taxes

Walnut Cove Fire District, June 30, 2018

Collection Status 2017-18 Fiscal Year County Estimated Budget @ 97.25% Collection Rate

Budgeted Amount @ 97.25%	2% Discount	Adjustments & Releases	Collectable Amount of Budgeted Amount	Collected	Percentage Collected
\$233,502	\$2,741	\$1,278	\$229,483	\$228,232	99.45%

The above collection amounts are based on a \$300,130,653 estimated Value

Collection Status 2017-18 Fiscal Year County Scroll (taxes billed) @ 100% Collection Rate

Original Levy Billed	2% Discount	Adjustments & Releases	Collectable Amount of Levy Billed	Collected	Percentage Collected
\$239,091	\$2,741	\$1,278	\$235,072	\$228,232	97.09%

The above collection amounts are based on a \$298,863,894 Assessed Value

Listed below is an aggregate monthly compilation of payments (County, Edu. Fund, All Fire Districts and Municipalities) received during FY 17-18

Stokes County General Fund @ \$0.62 Tax Rate

Month	Amount	Month	Amount
1) July	\$143,136.99	7) January	\$4,853,315.97
2) August	\$10,998,103.62	8) February	\$230,500.72
3) September	\$818,323.59	9) March	\$400,101.42
4) October	\$500,355.04	10) April	\$143,904.08
5) November	\$534,195.01	11) May	\$106,005.94
6) December	\$2,153,725.21	12) June	\$64,696.75
		Total Collected	\$20,946,364.34

Stokes County Educational Fund @ \$0.04 Tax Rate

Month	Amount	Month	Amount
1) July	\$9,427.31	7) January	\$313,631.27
2) August	\$710,061.81	8) February	\$15,563.79
3) September	\$52,926.62	9) March	\$26,790.84
4) October	\$32,769.24	10) April	\$10,037.76
5) November	\$35,045.01	11) May	\$7,431.16
6) December	\$139,348.85	12) June	\$5,049.28
		Total Collected	\$1,358,082.94

Stokes County Service Fire District Fund @ \$0.08 Tax Rate

Month	Amount	Month	Amount
1) July	\$11,178.36	7) January	\$509,685.63
2) August	\$736,476.98	8) February	\$17,511.41
3) September	\$50,972.20	9) March	\$32,808.01
4) October	\$39,619.38	10) April	\$13,560.17
5) November	\$38,820.61	11) May	\$8,934.66
6) December	\$149,878.22	12) June	\$5,782.37
		Total Collected	\$1,615,228.00

King Fire District Fund @ \$0.08 Tax Rate

Month	Amount	Month	Amount
1) July	\$2,950.37	7) January	\$34,124.46
2) August	\$212,586.33	8) February	\$4,441.30
3) September	\$11,525.43	9) March	\$5,610.06
4) October	\$8,070.09	10) April	\$1,736.84
5) November	\$10,226.94	11) May	\$1,841.43
6) December	\$34,716.18	12) June	\$977.86
		Total Collected	\$328,807.29

Rural Hall Fire District Fund @ \$0.08 Tax Rate

Month	Amount	Month	Amount
1) July	\$465.46	7) January	\$7,712.49
2) August	\$39,680.62	8) February	\$1,015.28
3) September	\$3,222.80	9) March	\$886.86
4) October	\$1,916.03	10) April	\$271.85
5) November	\$1,235.22	11) May	\$188.70
6) December	\$6,602.90	12) June	\$88.32
		Total Collected	\$63,286.53

Listed below is an aggregate monthly compilation of payments (County, Edu. Fund, All Fire Districts and Municipalities) received during FY 17-18

Walnut Cove Fire District Fund @ \$0.08 Tax Rate

<u>Month</u>	<u>Amount</u>	<u>Month</u>	<u>Amount</u>
1) July	\$1,403.14	7) January	\$27,286.84
2) August	\$116,056.37	8) February	\$2,416.54
3) September	\$22,291.42	9) March	\$6,839.60
4) October	\$5,835.96	10) April	\$2,042.35
5) November	\$7,635.78	11) May	\$1,942.15
6) December	\$33,024.68	12) June	\$1,457.51
		Total Collected	\$228,232.34

Town of Danbury General Fund @ \$0.27 Tax Rate

<u>Month</u>	<u>Amount</u>	<u>Month</u>	<u>Amount</u>
1) July	\$120.99	7) January	\$5,174.26
2) August	\$23,231.76	8) February	\$301.42
3) September	\$1,009.21	9) March	\$676.97
4) October	\$105.82	10) April	\$2.57
5) November	\$1,320.34	11) May	\$0.00
6) December	\$5,593.29	12) June	\$0.00
		Total Collected	\$37,536.63

City of King General Fund @ \$0.422 Tax Rate

<u>Month</u>	<u>Amount</u>	<u>Month</u>	<u>Amount</u>
1) July	\$13,552.81	7) January	\$186,272.62
2) August	\$1,394,872.47	8) February	\$22,010.78
3) September	\$85,898.21	9) March	\$23,183.41
4) October	\$40,090.62	10) April	\$7,278.74
5) November	\$50,103.34	11) May	\$5,759.14
6) December	\$214,781.90	12) June	\$4,422.49
		Total Collected	\$2,048,226.53

Town of Walnut Cove General Fund @ \$0.40 Tax Rate

<u>Month</u>	<u>Amount</u>	<u>Month</u>	<u>Amount</u>
1) July	\$1,001.13	7) January	\$62,106.19
2) August	\$252,856.65	8) February	\$3,541.06
3) September	\$7,161.33	9) March	\$6,470.63
4) October	\$11,486.79	10) April	\$954.30
5) November	\$11,435.15	11) May	\$222.12
6) December	\$67,653.29	12) June	\$1,622.18
		Total Collected	\$426,510.82

2017-18 Fiscal Year Collection Percentage Report on Deferred Land Use, Interest, Dog Tax, and Prior Delinquent Taxes for Stokes County, City of King, Town of Walnut Cove, Town of Danbury, Educational Fund and all Fire Districts

Stokes County, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax	\$500,000	\$574,230.91	\$74,230.91 Overage	114.85%
Deferred Land Use	\$15,000	\$58,782.47	\$43,782.47 Overage	391.88%
Interest	\$200,000	\$219,227.54	\$19,227.54 Overage	109.61%
Dog Tax	\$30,000	\$28,391.81	\$1608.19 Under	94.64%
Prior Dog Tax	\$1,500	\$1,008.99	\$491.01 Under	67.27%

F-Tech New School Fund, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax		\$42,855.10		

Town of Danbury, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax		\$1,875.98		

Town of Walnut Cove, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax		\$13,657.69		

City of King, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax		\$81,259.36		

Service Fire District, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax	\$35,000	\$40,885.37	5885.37 Overage	116.82%

King Fire District, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax	\$5,000	\$5,443.86	\$443.86 Overage	108.88%

Rural Hall Fire District, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax	\$1,500	\$843.95	\$656.05 Under	56.26%

Walnut Cove Fire District, June 30, 2018

Collection Status 2017-2018 Fiscal Year, Collection of Prior Year Delinquent Taxes

<u>Item</u>	<u>Budget</u>	<u>Collected FY 17-18</u>	<u>Balance Due</u>	<u>Percentage Collected</u>
Prior Tax	\$5,000	\$6,267.99	\$1267.99 Overage	125.36%

COUNTY OF STOKES

Richard T. Brim
Interim Tax Administrator



Stokes County
Tax Administration

Phone (336) 593-2811

TAX ADMINISTRATION

Fax (336) 593-4019

Post Office Box 57 • 1014 Main Street • Administration Building • Danbury, NC 27016

July 5, 2018

To: Chairman and Members
Stokes County Board of Commissioners

Subject: Annual County Settlement of Fiscal Year 2017-2018 Taxes

From: Jake M. Oakley, County Manager & Richard T. Brim, Interim Tax Administrator

We are submitting for review by the Stokes County Board of Commissioners, the attached documents relating to the settlement of Fiscal Year 2017-2018 taxes/prior delinquent taxes. We are requesting the approval of this Settlement to be placed on the Consent Agenda on July 23, 2018 for final approval in order to meet our schedule with our printing vendor, South Data of Mt. Airy, North Carolina, for mailing 2018 annual tax bills on approximately July 27, 2018. The mailing of bills in July gives taxpayers time to review their tax statements and take advantage of the 2% discount offered for early payment prior to September 1, 2018.

Attached are copies of the following documents/procedures:

1. Order of the Chief Accounting Officer (NCGS 105-352 (b) (1) & 105-352 (b) (2))
2. Resolution of Settlement (NCGS 105-373)

Item 1: (Order of the Chief Accounting Officer):

Under NCGS 105-352, I, Jake M. Oakley (County Manager) former appointed Tax Administrator for the County of Stokes, have delivered all "Pre-Payment of Taxes/Fees" for the fiscal year 2017-2018 to the Stokes County Chief Accounting Officer. Below are source type and monies paid, also the signed acceptance of this document by Mrs. Edwards, according to above Statutes and report from NCPTS Tax System.

<u>Tax Code</u>	<u>Amount Pre-Paid</u>	<u>Tax Code</u>	<u>Amount Pre-Paid</u>
County (G01)	\$44,752.44	King Fire (F01)	\$ 711.58
Edu Fund (E01)	\$ 2,887.07	R.H. Fire (F02)	\$ 156.65
King City (C01)	\$ 2,504.98	W.C. Fire (F03)	\$ 368.29
W.C. Town (C03)	\$ 1.59	Dogs (D01)	\$ 24.00
Service Fire (S01)	\$ 4,062.61	OVP (over-payments)	\$ 916.12
Danbury (C04)	\$ 100.14		
Total Amount Pre-Paid \$ 56,485.47			

Item 2: (Resolution of Settlement):

“After July 1, and before he is charged with taxes for the current fiscal year, the tax collector shall make a sworn report to the governing body of the taxing unit showing:”

Report of Delinquent Real Property Taxes: The following illustration outlines the difference between the report to the Board on February 2, 2018 (advertised list) and the current number of accounts due as of June 30, 2018.

Report to the Board on February 2, 2018 (Advertised Real Property)		
<u>Delinquent 2017 Tax Bills</u>	<u># of Bills</u>	<u>Principal Due</u>
General County/Education	3,853	\$1,542,738.72
City of King	161	\$ 93,961.45
Town of Danbury	9	\$ 1,032.21
Town of Walnut Cove	82	\$ 21,251.19

Delinquent Real Property Taxes as of June 30, 2018		
<u>Delinquent 2017 Tax Bills</u>	<u># of Bills</u>	<u>Principal Due</u>
General County/Education	1692	\$ 585,305.59
City of King	76	\$ 35,737.71
Town of Danbury	3	\$ 387.18
Town of Walnut Cove	45	\$ 9,520.76

Report of Delinquent Personal Property Taxes: The Following illustration outlines the County and Municipalities delinquent Personal Property Accounts.

Delinquent Individual and Business Personal Property Taxes as of June 30, 2018		
<u>Delinquent 2017 Tax Bills</u>	<u># of Bills</u>	<u>Principal Due</u>
General County/Education	1,022	\$ 45,577.47
City of King	59	\$ 2,588.04
Town of Danbury	1	\$ 13.14
Town of Walnut Cove	16	\$ 614.62

Delinquent All Prior Years Real/Personal as of June 30, 2018		
<u>Delinquent Prior Tax Bills</u>	<u># of Bills</u>	<u>Principal Due</u>

All Tax Codes 10,298 \$1,221,310.37
(County, Edu Fund, Fire Districts, and Municipalities)

Attached is a Summary List of delinquent Personal (Individual/Business) Property that applies to each Taxing Unit. The governing body may publish the list of Delinquent Personal Individual/Business Property accounts in any newspaper in the taxing unit, at the cost of the taxing unit. A list in full detail can be submitted upon request by the Board or order for advertisement.

Attached is the RESOLUTION OF SETTLEMENT/RECHARGED TO COLLECT

Sincerely,

Jake M. Oakley
County Manager

Richard T. Brim
Interim Tax Administrator

Order to Collect - Resolutions

COUNTY OF STOKES

Richard T. Brim
INTERIM TAX
ADMINISTRATOR



Stokes County
TAX ADMINISTRATION

Phone (336) 593-2811 **TAX ADMINISTRATION** **Fax** (336) 593-4019
Post Office Box 57 • 1014 Main Street • Administration Building • Danbury, NC 27016

July 5, 2018

To: Stokes County Board of Commissioners

From: Richard T. Brim, Interim Tax Administrator

Subject: Charge to Collect FY' 2018-2019 Taxes

I am submitting for review by the Stokes County Board of Commissioners, the attached documents relating to the Charge to Collect FY' 2018-2019 taxes. I am requesting the approval of this Charge to Collect Order to be placed on Consent Agenda on July 23, 2018 for final approval to meet our schedule with our printing vendor, South Data of Mt. Airy, North Carolina, for mailing FY' 2018-2019 annual tax bills on approximately July 27, 2018. The mailing of bills in July gives taxpayers time to review their statements and

take advantage of the 2% discount offered for early payment prior to September 1, 2018.

Listed below is an outline of procedures for approval:

1. The Order of the Board of County Commissioners to collect County Taxes, (Real and Personal), NCGS 105-321.
2. The Order of the Board of County Commissioners to collect all Special District Taxes, (King, Rural Hall, Service and Walnut Cove Fire Districts), and all Municipal Taxes (Danbury, King and Walnut Cove), NCGS 105-354.

The following tax rates are to be applied to this Charge to Collect (NCGS 105-321 & 105-354) by Budget Ordinance.

- | | |
|---------------------------------|--|
| 1. General County | (G01) = \$0.310 per \$100 of valuation |
| 2. Schools Operating Expense | (G02) = \$0.310 per \$100 of valuation |
| 3. Education Debt/Building Fund | (E01) = \$0.040 per \$100 of valuation |
| 4. Service Fire | (S01) = \$0.080 per \$100 of valuation |
| 5. King Fire | (F01) = \$0.080 per \$100 of valuation |
| 6. Rural Hall Fire | (F02) = \$0.080 per \$100 of valuation |
| 7. Walnut Cove Fire | (F03) = \$0.080 per \$100 of valuation |
| 8. City of King | (C01) = \$0.422 per \$100 of valuation |
| 9. Town of Walnut Cove | (C03) = \$0.400 per \$100 of valuation |
| 10. Town of Danbury | (C04) = \$0.270 per \$100 of valuation |

Attached is the Order of the Board of Commissioners in accordance with NCGS 105-321 (b) for the collection of the FY' 2018-2019 property taxes.

Sincerely,

Richard T. Brim
Interim Tax Administrator

All Delinquent Taxes including County, F-Tech New School Fund, All Fire Districts and Municipalities								
1993-Present								
Stokes County Delinquent Taxes			F-Tech New School Fund Delinquent Taxes			Service Fire District Delinquent Taxes		
Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due
Personal Property	8569	\$232,499.39	Personal Property	4759	\$9,501.10	Personal Property	4949	\$14,977.79
Real Property	4641	\$1,301,859.12	Real Property	4102	\$79,515.14	Real Property	3274	\$104,804.25
Public Utilities	2	\$34.38	Public Utilities	1	\$0.87	Public Utilities	1	\$1.49
Total	13212	\$1,534,392.89	Total	8862	\$89,017.11	Total	8224	\$119,783.53
Town of Danbury Delinquent Taxes			Town of Walnut Cove Delinquent Taxes			City Of King Delinquent Taxes		
Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due
Personal Property	13	\$140.17	Personal Property	214	\$4,166.99	Personal Property	703	\$16,599.22
Real Property	27	\$2,498.77	Real Property	129	\$22,522.24	Real Property	174	\$71,639.77
Total	40	\$2,638.94	Total	343	\$26,689.23	Total	877	\$88,238.99
Rural Hall Fire District Delinquent Taxes			Walnut Cove Fire District Delinquent Taxes			King Fire District Delinquent Taxes		
Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due	Property Type	# of Bills	Amount Due
Personal Property	240	\$571.14	Personal Property	1011	\$2,840.31	Personal Property	1249	\$3,631.56
Real Property	108	\$3,795.67	Real Property	594	\$20,377.77	Real Property	266	\$9,077.74
Total	348	\$4,366.81	Total	1605	\$23,218.08	Total	1515	\$12,709.30
Total Amount Due for all Districts					\$1,901,054.88			

STATE OF NORTH CAROLINA

) ORDER OF THE BOARD OF COMMISSIONERS

July 9, 2018

Regular Meeting

THE
COUNTY OF STOKES
TAXES

) IN ACCORDANCE WITH G.S.105-321(b) FOR
) COLLECTION OF FY 2018-2019 PROPERTY

TO: THE STOKES COUNTY TAX ADMINISTRATOR

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the 2018 tax records filed in the Office of the Stokes County Tax Administration (General County Taxes and Educational School Fund Taxes), and in the tax bills herewith delivered to you, in the amounts and from the taxpayers likewise set forth. You are further authorized, empowered, and commanded to collect the 2018 taxes charged and assessed as provided by law for adjustments, changes, and additions to the tax records and tax bills delivered to you which are made in accordance with law per G.S. 105-321(B). Such taxes are hereby declared to be a first lien on real property of the respective taxpayers in Stokes County.

You are hereby authorized, empowered, and commanded to collect the taxes of Special Districts (King Fire District, Rural Hall Fire District, Walnut Cove Fire District, Stokes County Service Fire District, the Town of Danbury, City of King and the Town of Walnut Cove), and in the tax bills herewith delivered to you, in the amounts and from the taxpayers likewise set forth. You are further authorized, empowered, and commanded to collect the 2018 taxes charged and assessed as provided by law for adjustments, changes, and additions to the tax records and tax bills delivered to you which are made in accordance with law per G.S. 105-354. Such taxes are hereby declared to be a first lien on real property of the respective taxpayers in each Special Tax District of Stokes County.

This order shall be full and sufficient authority to direct, require, and enable you to garnish wages, to attach rents, cash receipts, checking accounts, and savings accounts; levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with law.

Witness my hand and official seal this ____ day of July 2018.

Ronnie Mendenhall- Chairman

Jimmy Walker – Vice Chairman

James D. Booth - Commissioner

Ronda Jones - Commissioner

Ernest Lankford – Commissioner

Attest:

Shannon Shaver – Clerk to the Board

STATE OF NORTH CAROLINA) ORDER OF THE COMPLIANCE WITH G.S.105-
352(b)(1))
COUNTY OF STOKES) AND G.S. 105-352(b)(2) FOR THE SETTLEMENT OF
) FISCAL YEAR 2017-2018 PROPERTY TAXES

TO : THE STOKES COUNTY TAX ADMINISTRATOR

By the powers invested in me as the Chief Accounting Officer of Stokes County, North Carolina, this order of compliance pursuant to North Carolina General Statutes 105-352(b)(1) and 105-352(b)(2) is issued to you. I further acknowledge that the receipts for prepayments of taxes for the fiscal year 2017-2018 have been delivered to me, and that such prepayments have been deposited to the credit of Stokes County.

Witness my hand and official seal this ____ day of July 2018.

Carolina

Julia Edwards, Finance Officer & Chief
Accounting Officer, Stokes County North

SWORN TO AND SUBSCRIBED BEFORE ME THIS

_____ DAY OF _____, 2018

Notary Public

My Commission Expires _____

COUNTY OF STOKES

Richard T. Brim
INTERIM TAX ADMINISTRATOR



Stokes County
TAX ADMINISTRATION

Phone (336) 593-2811

TAX ADMINISTRATION

Fax (336) 593-4019

Post Office Box 57 • 1014 Main Street • Administration Building • Danbury, NC 27016

July 5, 2018

To: Stokes County Board of Commissioners

July 9, 2018

Regular Meeting

From: Jake M. Oakley, County Manager & Richard T. Brim, Interim Tax Administrator

Subject: 2017 Report of Insolvents (Personal Property)

The undersigned Tax Administrator/Collector respectfully reports that certain personal taxes levied for the year 2017 remain uncollected; such uncollected taxes being set out below. Said taxes are not liens upon real estate. The undersigned Tax Administrator/Collector has made diligent efforts to collect said taxes by use of remedies against personal property as provided by law but has been unable to locate sufficient property belonging to delinquent taxpayers out of which the taxes might be collected. In every instance in which the Tax Administrator/Collector has been able to discover through diligent inquiry the existence of property belonging to delinquent taxpayers within other taxing units in North Carolina, the undersigned has proceeded under the provisions of NCGS 105-364.

See Attached Report for Bill # / Account # / Name & Principle Amount

The undersigned requests that the above listed taxes be declared insolvent and credited upon annual [or other] settlement.

This ____ day of _____, _____

Interim Tax Administrator/Collector

Sworn an subscribed to before me, this ____ day of _____, _____

Stokes County Notary

My commission expires on _____

COUNTY OF STOKES

Richard T. Brim
INTERIM TAX ADMINISTRATOR



Stokes County
TAX ADMINISTRATION

July 5, 2018

To: Stokes County Board of Commissioners

From: Jake M. Oakley, County Manager & Richard T Brim, Interim Tax Administrator

Re: 2017-2018 Personal Property Collections Report

For your information, listed below are collection amounts and collection percentages for Personal Individual Property, Business Personal Property and Dogs for each taxing jurisdiction in the County. Please note the overall collection percentage.

2017 Bills for Unsecured Property Taxes and Fees

<u>Tax District</u>	<u>Levy Type</u>	<u>Net Levy as of 7/1/2017</u>	<u>YTD Collection as of 6/30/18</u>	<u>Total Uncollected as of 6/30/2018</u>	<u>Percent Collected</u>
County-G01	Tax	\$1,282,966.63	\$1,240,102.96	\$42,863.67	96.66%
Edu Fund-E01	Tax	\$ 80,904.64	\$ 78,190.84	\$ 2,713.80	96.65%
Srv Fire-S01	Tax	\$ 104,546.79	\$ 101,304.82	\$ 3,241.97	96.90%
Danbury-C04	Tax	\$ 10,835.33	\$ 10,822.19	\$ 13.14	99.88%
King City-C01	Tax	\$ 91,494.75	\$ 88,906.71	\$ 2,588.04	97.17%
King Fire-F01	Tax	\$ 9,062.22	\$ 8,447.65	\$ 614.57	93.22%
WC Town-C03	Tax	\$ 83,237.29	\$ 82,622.67	\$ 614.62	99.26%
WC Fire-F03	Tax	\$ 12,273.91	\$ 11,433.39	\$ 840.52	93.15%
RH Fire-F02	Tax	\$ 1,716.48	\$ 1,605.02	\$ 111.46	93.51%
Dogs	Fee	\$ 29,198.03	\$ 28,391.81	\$ 806.22	97.24%
Total		\$1,706,236.07	\$1,651,828.06	\$54,408.01	96.81%

Should you have any questions, please contact me.

Sincerely,

Jake M. Oakley
County Manager

Richard T. Brim
Interim Tax Administrator

STATE OF NORTH CAROLINA)
)
COUNTY OF STOKES)

RESOLUTION

WHEREAS, Section 105-373 of the North Carolina General Statutes provides for an annual settlement of the property taxes charged to the Tax Collector; and

WHEREAS, that, in keeping with this requirement, the attached settlement summary was provided to the Stokes County Board of Commissioners by the Stokes County Tax Administrator, Jake M. Oakley;

NOW, THEREFORE, be it resolved that the Stokes County Board of Commissioners:

- (1) Orders the insolvent amount for 2017 be entered into the minutes as the accepted insolvent amount, and further, that said insolvent amount be credited to the Stokes County Tax Administrator in his settlement. And;
- (2) Orders the tax liens for 2017 property taxes for the purpose of collection to be recharged to the Stokes County Tax Administrator. And further;
- (3) Orders that the settlement for delinquent (prior years taxes) be entered into the minutes, and that the uncollected balance of said taxes be recharged to the Stokes County Tax Administrator for the purpose of collection. And finally;
- (4) Orders that the 2017 property tax settlement by the Stokes County Tax Administrator be accepted in accordance with Section 105-373(e) of the North Carolina General Statutes.

Adopted this the ____ day of July 2018

Ronnie Mendenhall- Chairman

Jimmy Walker – Vice Chairman

James D. Booth - Commissioner

Ronda Jones - Commissioner

Ernest Lankford – Commissioner

Attest:

Shannon Shaver – Clerk to the Board

COUNTY OF STOKES

Richard T. Brim
INTERIM TAX ADMINISTRATOR



Stokes County
TAX ADMINISTRATION

Phone (336) 593-2811

TAX ADMINISTRATION

Fax (336) 593-4019

Post Office Box 57 • 1014 Main Street • Administration Building • Danbury, NC 27016

July 5, 2018

To: Stokes County Board of Commissioners

From: Richard T. Brim, Interim Tax Administrator

Subject: Charge to Collect FY' 2018-2019 Taxes

I am submitting for review by the Stokes County Board of Commissioners, the attached documents relating to the Charge to Collect FY' 2018-2019 taxes. I am requesting the approval of this Charge to Collect Order to be placed on Consent Agenda on July 23, 2018 for final approval to meet our schedule with our printing vendor, South Data of Mt. Airy, North Carolina, for mailing FY' 2018-2019 annual tax bills on approximately July 27, 2018. The mailing of bills in July gives taxpayers time to review their statements and take advantage of the 2% discount offered for early payment prior to September 1, 2018.

Listed below is an outline of procedures for approval:

3. The Order of the Board of County Commissioners to collect County Taxes, (Real and Personal), NCGS 105-321.

4. The Order of the Board of County Commissioners to collect all Special District Taxes, (King, Rural Hall, Service and Walnut Cove Fire Districts), and all Municipal Taxes (Danbury, King and Walnut Cove), NCGS 105-354.

The following tax rates are to be applied to this Charge to Collect (NCGS 105-321 & 105-354) by Budget Ordinance.

11. General County	(G01) = \$0.310 per \$100 of valuation
12. Schools Operating Expense	(G02) = \$0.310 per \$100 of valuation
13. Education Debt/Building Fund	(E01) = \$0.040 per \$100 of valuation
14. Service Fire	(S01) = \$0.080 per \$100 of valuation
15. King Fire	(F01) = \$0.080 per \$100 of valuation
16. Rural Hall Fire	(F02) = \$0.080 per \$100 of valuation
17. Walnut Cove Fire	(F03) = \$0.080 per \$100 of valuation
18. City of King	(C01) = \$0.422 per \$100 of valuation
19. Town of Walnut Cove	(C03) = \$0.400 per \$100 of valuation
20. Town of Danbury	(C04) = \$0.270 per \$100 of valuation

Attached is the Order of the Board of Commissioners in accordance with NCGS 105-321 (b) for the collection of the FY' 2018-2019 property taxes.

Sincerely,

Richard T. Brim
Interim Tax Administrator

STATE OF NORTH CAROLINA) ORDER OF THE BOARD OF COMMISSIONERS
THE) IN ACCORDANCE WITH G.S.105-321(b) FOR
COUNTY OF STOKES) COLLECTION OF FY 2018-2019 PROPERTY
TAXES

TO : THE STOKES COUNTY TAX ADMINISTRATOR

You are hereby authorized, empowered, and commanded to collect the taxes set forth in the 2018 tax records filed in the Office of the Stokes County Tax Administration (General County Taxes and Educational School Fund Taxes), and in the tax bills herewith delivered to you, in the amounts and from the taxpayers likewise set forth. You are further authorized, empowered, and commanded to collect the 2018 taxes charged and assessed as provided by law for adjustments, changes, and additions to the tax records and tax bills delivered to you which are made in accordance with law per G.S. 105-321(B). Such taxes are hereby declared to be a first lien on real property of the respective taxpayers in Stokes County.

You are hereby authorized, empowered, and commanded to collect the taxes of Special Districts (King Fire District, Rural Hall Fire District, Walnut Cove Fire District, Stokes County Service Fire District, the Town of Danbury, City of King and the Town of Walnut Cove), and in the tax bills herewith delivered to you, in the amounts and from the taxpayers likewise set forth. You are further authorized, empowered, and commanded to collect the 2018 taxes charged and assessed as provided by law for adjustments, changes, and additions to the tax records and tax bills delivered to you which are made in accordance with law per G.S. 105-354. Such taxes are hereby declared to be a first lien on real property of the respective taxpayers in each Special Tax District of Stokes County.

This order shall be full and sufficient authority to direct, require, and enable you to garnish wages, to attach rents, cash receipts, checking accounts, and savings accounts; levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with law.

Witness my hand and official seal this ____ day of July 2018.

Ronnie Mendenhall- Chairman

Jimmy Walker – Vice Chairman

James D. Booth - Commissioner

Ronda Jones - Commissioner

Ernest Lankford – Commissioner

Attest:

Shannon Shaver – Clerk to the Board

Chairman Mendenhall opened the floor for any discussion/questions/comments.

Chairman Mendenhall commented:

- Want to say thank you to Jake for serving as Tax Administrator.
- You did a great job.
- Looking forward to working with you as County Manager.

With no further discussion and full consensus of the Board, the Chairman instructed the Clerk to place Settlement of Taxes at End of Term, NCGS 105-373(c), Tax Administration Resolutions – Annual Settlement of Fiscal Year 2017-2018, NCGS 105-373, and Tax Administration – Order to Collect – Fiscal Year 2018-2019, NCGS 105-321, 105-354, Richard T. Brim, Interim Tax Administrator.

GENERAL GOVERNMENT – GOVERNING BODY – ACTION AGENDA

Energy Program Outreach Plan

Chairman Mendenhall entertained a motion regarding the Energy Program Outreach Plan presented at today's meeting.

Commissioner Jones moved to approve the Energy Program Outreach Plan presented at today's meeting.

Commissioner Lankford seconded.

With no further discussion the motion passed unanimously.

Proposed South Data Contract

Chairman Mendenhall entertained a motion regarding the Proposed South Data Contract presented at today's meeting.

Commissioner Jones moved to approve the Proposed South Data Contract presented at today's meeting.

Vice Chairman Walker seconded.

With no further discussion the motion passed unanimously.

Closed Session

Chairman Mendenhall entertained a motion to enter Closed Session for the following:

To consider and take action with respect to the position to be taken by the county in negotiating the price or other material terms of an agreement for the acquisition or lease of real property pursuant to G.S. 143-318.11(a)(5)

To consider the initial employment or appointment of an individual to any office or position, other than a vacancy in the Board of County Commissioners or any other public body, or to consider the qualifications, competence, performance, character, and fitness of any public officer or employee, other than a member of the Board of Commissioners or of some other public body pursuant to G.S. 143-318.11(a) (6)

Commissioner Booth moved to enter Closed Session for the following:

To consider and take action with respect to the position to be taken by the county in negotiating the price or other material terms of an agreement for the acquisition or lease of real property pursuant to G.S. 143-318.11(a)(5)

To consider the initial employment or appointment of an individual to any office or position, other than a vacancy in the Board of County Commissioners or any other public body, or to consider the qualifications, competence, performance, character, and fitness of any public officer or employee, other than a member of the Board of Commissioners or of some other public body pursuant to G.S. 143-318.11(a)(6)

Commissioner Jones seconded and the motion carried unanimously.

The Board re-entered the open session of the July 9, 2018 meeting.

Adjournment

There being no further business to come before the Board, Chairman Mendenhall entertained a motion to adjourn the meeting.

Commissioner Jones moved to adjourn the meeting.

Commissioner Booth seconded and the motion carried unanimously.

Shannon Shaver
Clerk to the Board

Ronnie Mendenhall
Chairman