

STATE OF NORTH CAROLINA)
)
COUNTY OF STOKES)
)

OFFICE OF THE COMMISSIONERS
STOKES COUNTY GOVERNMENT
DANBURY, NORTH CAROLINA
JUNE 21, 2007

The Board of Commissioners of the County of Stokes, State of North Carolina, met for a recessed Budget Work Session (recessed from June 20, 2007) regarding the adopted Fiscal Year 2007-08 County Budget in the Commissioners' Chambers of the Ronald Wilson Reagan Memorial Building (Administrative Building) located in Danbury, North Carolina on Thursday, June 21, 2007 at 2:00 pm with the following members present:

Chairman J. Leon Inman
Vice-Chairman Jimmy Walker
Commissioner Ron Carroll
Commissioner Ernest Lankford
Commissioner Stanley Smith

County Personnel in Attendance:
County Manager K. Bryan Steen
Clerk to the Board Darlene Bullins
Finance Director Julia Edwards

Chairman Leon Inman called the meeting to order.

Commissioner Lankford delivered the invocation.

GENERAL GOVERNMENT-GOVERNING BODY-PLEDGE OF ALLEGIANCE

Chairman Inman opened the meeting by inviting the citizens in attendance to join the Board with the Pledge of Allegiance.

Fiscal Year 2007-2008 County Budget

Finance Director Julia Edwards presented the Board with a copy of the adopted Stokes County Fiscal Year 2007-08 Budget. Finance Director Edwards noted that with the

final calculations, there was an approximately \$20,000 increase in the regular contingency.

Finance Director Edwards also presented the Board with the following Budget Summary, which details the amendments to the County Manager’s recommended budget:

Budget Summary	F/Y 2007-08		
General Fund			
Revenues			
60 cent Tax Rate			
Hold Harmless	\$1,442,335.00	\$ 376,665.00	Fund Balance
Solid Waste Fees	\$ 56,000.00	Add	
Arts Council	\$ 4,350.00	Subtract	
Fire Marshal	\$ 85,375.00	Add from Service District	
Expenditures			
Contingency	\$ 85,023.00	Add \$215,023	
Personnel Contingency	\$ 50,000.00	Subtract	
Debt Service	\$ 65,865.00	Add Network Upgrade	
Economic Development	\$ 7,500.00	Add Regional Tourism Initiative	
Environmental Health	\$ 7,764.00	Subtract Overtime	
Finance	\$ 1,850.00	Subtract File Cabinet	
Fire Marshal	\$ 69,435.00	Add Assist. Fire Marshal & Fire Inspector and associated costs.	
Governing Body	\$ 1,672.00	Subtract Defibrillator	
Health Department	\$ 2,225.00	Subtract two exam tables	
Information Systems	\$ 159,345.00	Subtract Network Upgrade Lease Purchase	
Libraries	\$ 26,000.00	Add Salary Study Implementation	
Parks	\$ 5,500.00	Subtract Mower	

Public Buildings	\$ 287,500.00	Subtract Improvements
Register of Deeds	\$ 2,223.00	Subtract Additional Hours Part Time
Schools Current Expense	\$ 13,000.00	Subtract
Social Services	\$ 34,871.00	Subtract Social Worker II
Medicaid	\$ 157,500.00	Subtract \$2,424,810
Solid Waste	\$ 13,100.00	Subtract Green Boxes
Stokes County Growers Coop	\$ 10,000.00	Add
Capital Reserve	\$ 50,000.00	Add Courtroom C
	\$ 50,000.00	Add Economic Development
	\$ 25,000.00	Add Forsyth Tech
	\$ 56,000.00	Subtract EMS Vehicle Repairs
N C Forestry Service	\$ 6,000.00	Add

Fees Changes

Solid Waste Fees

C & D Waste

Citizens First 200 lbs \$5.00
 Each Addition \$3.00 per 100 lbs

Commercial \$58.00 to \$65.00 per ton

New fee schedule effective August 1, 2007

King Fire District

Tax Rate .05 cents to .055 cents

Service District

Tax Rate .055 cents to .065 cents

Fire Marshal \$ 85,375.00 Transfer to General Fund

School Capital Outlay/Capital Reserve Fund

BOE-Fund Balance \$ 300,000.00 **Transfer from School Fund Balance to Capital Outlay at the School Board's discretion.**

Finance Director Edwards presented the Board the following proposed Stokes

County Budget Ordinance for Fiscal Year 2007-08 for their consideration:

APPENDIX A

BE IT ORDAINED, by the Board of Commissioners of the **County of Stokes**, State of North Carolina:

SECTION I. The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008* in accordance with the chart of accounts heretofore established for this County:

100.4120.000	Administration	\$	185,656.00
100.4380.000	Animal Control		207,434.00
100.6150.000	Arts Council		72,453.00
100.9910.000	Contingency		610,023.00
100.4950.000	Cooperative Extension		194,250.00
100.9100.000	Debt Service		3,095,600.00
100.4321.000	District Resource Center		148,471.00
100.4920.000	Economic Development		151,762.00
100.4170.000	Elections		278,527.00
100.4325.000	Emergency Communications		548,828.00
100.4330.000	Emergency Management		137,092.00
100.4370.000	Emergency Medical Services		2,101,161.00
100.5192.000	Environmental Health		257,440.00
100.4130.000	Finance		292,269.00
100.4340.000	Fire & Rescue		236,574.00
100.5920.000	Forsyth Tech		5,300.00
100.4141.000	GIS/Mapping		234,513.00
100.4110.000	Governing Body		739,289.00
100.5100.000	Family Health Center		1,373,061.00
100.5190.000	Home Health		753,470.00
100.4210.000	Information Systems		233,817.00
100.4320.000	Jail		1,332,902.00
100.5191.000	King Clinic		153,007.00
100.4150.000	Legal		66,000.00
100.6110.000	Libraries		416,000.00
100.4360.000	Medical Examiner		23,000.00
100.5200.000	Mental Health		398,820.00
100.4960.000	Natural Resources		120,811.00
100.6121.000	Parks		17,831.00
100.4910.000	Planning		361,091.00
100.4190.000	Public Buildings		916,400.00
100.4131.000	Purchasing		65,456.00
100.6130.000	Recreation		117,484.00
100.4180.000	Register of Deeds		233,464.00
100.5911.000	School -- Current Expense		9,825,959.00
100.5860.000	Senior Services		533,942.00

100.4310.000	Sheriff's Department	2,179,005.00
100.5310.000	Social Services	3,501,430.00
100.5840.000	Aid to Blind	4,726.00
100.5850.000	Child Daycare	1,704,622.00
100.5450.000	Medicaid	2,424,810.00
100.5410.000	Public Assistance	1,286,701.00
100.4720.000	Solid Waste	1,267,984.00
	Special Appropriation	385,407.00
100.4160.000	Superior Court	59,100.00
100.4140.000	Tax Administration	394,374.00
100.4250.000	Vehicle Maintenance	134,084.00
100.5820.000	Veteran Services	16,802.00
100.9820.960	Capital Reserve	225,000.00
100.9820.982	Revaluation Fund	135,605.00
100.9820.984	Transfer SRMH	300,000.00
100.9820.991	School Capital Outlay/Capital Reserve Fund	-
	TOTAL	\$ 40,458,807.00

SECTION II. It is estimated that the following revenues will be available for the General Fund in the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Ad Valorem Taxes	\$ 19,549,330.00
Other Taxes & Licenses	5,967,600.00
Unrestricted Intergovernmental Revenues	1,611,335.00
Restricted Intergovernmental Revenues	7,007,081.00
Permits and Fees	539,862.00
Sales and Services	3,865,994.00
Investment Earnings	425,000.00
Miscellaneous	13,000.00
Transfers	1,479,605.00
Fund Balance	-
TOTAL	\$ 40,458,807.00

SECTION III. The appropriation to the Board of Education's expense account shall be allocated from the General Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008* as follows:

Schools- Current Expense	\$ 9,825,959.00
TOTAL	\$ 9,825,959.00

SECTION IV. It is estimated that the following revenues will be available for the Board of Education's current expense account for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Appropriated from General Fund	\$ 9,825,959.00
TOTAL	\$ 9,825,959.00

SECTION V. The following amounts are hereby appropriated in the School Capital Outlay/Capital Reserve Fund to the Board of Education's Capital Outlay account for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Schools Capital Outlay	686,000.00
Transfer to General Fund-Debt Service	1,464,000.00
Public School Capital Building Fund-ADM	423,275.00
Public School Capital Building Fund-ADM-Matching	-
Public School Capital Building Fund-Lottery Funds	405,000.00
Reserve for Future Projects	-
TOTAL	\$ 2,978,275.00

SECTION VI. It is estimated that following revenues will be available for the School Capital Outlay/Capital Reserve Fund to the Board of Education's Capital Outlay account for this fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

BOE 1/2 cent Sales Tax-Article 40	725,000.00
BOE 1/2 cent Sales Tax-Article 42	1,425,000.00
Public School Capital Fund-Adm	423,275.00
Public School Capital Fund-Lottery Funds	405,000.00
Transfer from Capital Reserve Fund	-
Transfer from General Fund	-
TOTAL	\$ 2,978,275.00

SECTION VII. The following amounts are hereby appropriated in the Capital Reserve Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Sheriff's Department	\$ 10,000.00
Public Building	50,000.00
EMS	50,000.00
Economic Development	50,000.00
Library	40,000.00
Forsyth Tech	25,000.00
Transfer to General Fund	12,605.00
Transfer to E911 Fund	20,000.00
TOTAL	\$ 257,605.00

SECTION VIII. It is estimated that the following revenues will be available for the Capital Reserve Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Appropriated from General Fund	\$ 225,000.00
Information Systems	7,000.00
Emergency Communications	5,605.00
E911	20,000.00
TOTAL	\$ 257,605.00

SECTION IX. The following amounts are hereby appropriated in the Revaluation Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Salaries & Wages	\$	88,164.00
Social Security		5,466.00
Medicare Tax		1,278.00
Retirement		4,346.00
401k County Match		882.00
Group Insurance		10,604.00
Dental Insurance		791.00
Postage		2,000.00
Printing		1,000.00
Maint. & Repairs Auto		500.00
Misc. Contractual Services		10,574.00
Auto Supplies		1,550.00
Departmental Supplies		4,500.00
Travel		-
Training		1,500.00
Advertising		700.00
Dues & Subscriptions		1,750.00
TOTAL	\$	135,605.00

SECTION X. It is estimated that the following revenues will be available for the Revaluation Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Transfer to General Fund	\$	135,605.00
Fund Balance		-
TOTAL	\$	135,605.00

SECTION XI. It is estimated that the following revenues will be available for the Regional Sewer Fund for fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Sewer Fees	\$	169,227.00
Fund Balance		-
TOTAL	\$	169,227.00

SECTION XII. The following amounts are hereby appropriated in the Regional Sewer Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Telephone	\$	2,500.00
Utilities		9,500.00
Travel		700.00
Maint. & Repairs Equipment		20,000.00
Miscellaneous Contractual Services		30,000.00
Miscellaneous Expense		-
Principal		79,422.00
Interest		24,105.00
Transfer to General Fund		3,000.00
TOTAL	\$	169,227.00

SECTION XIII. It is estimated that the following revenues will be available for the Stokes-Reynolds Revenue Bond Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Fund Balance	\$	-
Transfer from General Fund		300,000.00
TOTAL	\$	300,000.00

SECTION XIV. The following amounts are hereby appropriated in the Stokes-Reynolds Revenue Bond Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Hospital Operations	\$	300,000.00
TOTAL	\$	300,000.00

SECTION XV. It is estimated that the following revenues will be available for the Enhanced 911 Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

E-911 Charges	\$	210,000.00
Wireless 911 Fees	\$	140,000.00
Interest		5,000.00
Transfer from Capital Reserve		20,000.00
Fund Balance		31,497.00
TOTAL	\$	406,497.00

SECTION XVI. The following amounts are hereby appropriated in the Enhanced 911 Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Salaries & Wages	\$	15,083.00
Social Security Tax		935.00
Medicare Tax		219.00
Retirement		744.00
401K		151.00
Group Insurance		1,768.00
Dental Insurance		132.00
Professional Services		35,500.00
Telephone		97,000.00
Maint. & Repairs to Equipment		78,095.00
Misc. Contractual Services		1,780.00
Departmental Supplies		731.00
Training		2,000.00
Equipment		87,290.00
Equipment Non Capitalized		-
Principle-Debt Payment		77,796.00
Interest-Debt Payment		7,273.00
Transfer to Capital Reserve		-
TOTAL	\$	406,497.00

SECTION XVII. The following amounts are hereby appropriated in the Senior Service Center Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Transfer from General Fund	\$	4,886.00
Senior Center General Purpose		5,123.00
NWPCOG Senior Center Operations		28,602.00
Walnut Cove Senior Center		8,000.00
Interest		58.00
Town of Walnut Cove		7,000.00
Other Grants		-
Fund Balance		18,317.00
TOTAL	\$	71,986.00

SECTION XVIII. It is estimated that the following revenues will be available for the Senior Service Center Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Salaries & Wages	\$	23,945.00
Social Security		1,485.00
Medicare Tax		347.00
Retirement		1,181.00
401k County Match		239.00
Group Insurance		3,535.00
Dental Insurance		264.00
Telephone		3,900.00
Postage		500.00
Utilities		5,000.00
Printing		400.00
Rent of Space		6,000.00
Rental of Equipment		1,440.00
Maint. & Repairs Auto		600.00
Professional Services		15,000.00
Auto Supplies		600.00
Departmental Supplies		3,800.00
Food & Provisions		800.00
Miscellaneous Expense		300.00
Travel		200.00
Training		650.00
Advertising		600.00
Dues & Subscriptions		600.00
Equipment Non-Capitalized		600.00
TOTAL	\$	71,986.00

SECTION XVIII. The following amounts are hereby appropriated in the Debt Service for the payment of principle and interest on the outstanding debt of the County of Stokes and expenses related thereto for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Principle of Bond Maturing and Other Financing	\$ 2,434,802.00
Interest of Bonds and Other Financing	660,798.00
TOTAL	\$ 3,095,600.00

SECTION XX. It is estimated that the following revenues will be available in the Debt Service Fund for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Transfer from School Capital Outlay/Capital Reserve	\$ 1,464,000.00
Approp. from General Fund	1,201,325.00
Transfer from Capital Reserve	7,000.00
Public School Capital Fund-ADM	423,275.00
TOTAL	\$ 3,095,600.00

SECTION XXI. The following amounts are hereby appropriated to the Public Assistance Accounts for payments to recipients of Public Assistance for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Public Assistance	\$ 1,286,701.00
Medical Assistance	2,424,810.00
Aid to the Blind	4,726.00
Child Day Care	1,704,622.00
TOTAL	\$ 5,420,859.00

SECTION XXII. It is estimated that the following revenues will be available in the Public Assistance Accounts for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Federal/State Contribution	\$ 2,477,339.00
Appropriation from General Fund	2,943,520.00
TOTAL	\$ 5,420,859.00

SECTION XXIII. The following amounts are hereby appropriated in the King Fire District for the operation and activities of the District for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*

<i>CONTRACTUAL SERVICES</i>	
City of King	\$ 294,845.00
TOTAL	\$ 294,845.00

SECTION XXIII. It is estimated that the following revenue will be available for the King Fire District Fund in the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

District Fire Tax	\$ 219,532.00
Prior Year Tax	14,813.00
Fund Balance	-
1 Cent Sales Tax	18,000.00
1/2 Cent Sales Tax (40)	18,000.00
1/2 Cent Sales Tax (42)	9,500.00
1/2 Cent Sales Tax (44)	15,000.00
TOTAL	\$ 294,845.00

SECTION XXV. There is hereby levied a tax at the rate of five and one-half cents (\$.055) per one hundred (\$100.00) valuation of property listed for taxes as of January 1, 2007 located within the King Fire District for the purpose of supplementing the revenues of the King Fire District. The rate is based on an estimated valuation of property of \$412,899,024 for the purpose of taxation and an estimated collection rate of (96.67%).

SECTION XXVI. The following amounts are hereby appropriated in the Rural Hall Fire and Rescue District Fund for the operation and activities of the District for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

<i>Misc. Contractual Services</i>	\$ 46,118.00
TOTAL	\$ 46,118.00

SECTION XXVII. It is estimated that the following revenues will be available for the Rural Hall Fire and Rescue District Fund in the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

District Fire Tax	41,290.00
Prior Year Tax	328.00
1 Cent Sales Tax	1,500.00
1/2 Cent Sales Tax (40)	1,000.00
1/2 Cent Sales Tax (42)	1,000.00
1/2 Cent Sales Tax (44)	1,000.00
Fund Balance Appropriated	-
TOTAL	\$ 46,118.00

SECTION XXVIII. There is hereby levied a tax at the rate of five cents (\$.05) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2007 located with the Rural Hall Fire and Rescue District for the purpose of supplementing the revenues of the Rural Hall Fire and Rescue District. The rate is based on an estimated valuation of \$85,291,041 of property for the purpose of taxation and an estimated collection rate of (96.83%).

SECTION XXVIII The following amounts are hereby appropriated in the Walnut Cove Fire District Fund for the operation and activities of the District for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

<i>CONTRACTUAL SERVICES</i>	
Professional Services	\$ 1,800.00
Utilities	14,650.00
Maintenance and Repair-Bldg/Grounds	5,460.00
Maintenance and Repair-Equipment	28,700.00
Maintenance and Repair-Trucks	1,500.00
Maintenance and Repair-Communications	1,800.00
Insurance	24,000.00
Sub-Total	\$ 77,910.00
<i>MATERIALS, SUPPLIES AND EXPENSE</i>	
Fire Equipment	\$ 7,010.00
Rescue Equipment	12,155.00
Automotive Supplies	597.00
Miscellaneous	12,500.00

Dues and Subscriptions		1,200.00
Departmental Supplies		1,200.00
Training		5,000.00
NC Fire/Rescue Pension		1,500.00
	Sub-Total	\$ 41,162.00
 <i>CAPITAL OUTLAY</i>		
Debt Service	\$	62,540.00
Capital Outlay-Equipment		21,278.00
Escrow Account		20,000.00
	Sub-Total	\$ 103,818.00
TOTAL		\$ 222,890.00

SECTION XXX It is estimated that the following revenues will be available for the Walnut Cove Fire District in the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

District Fire Tax		148,025.00
Prior Year Tax		4,065.00
1Cent Sales Tax		9,000.00
1/2 Cent Sales Tax (40)		9,000.00
1/2 Cent Sales Tax (42)		7,000.00
1/2 Cent Sales Tax (44)		9,000.00
Appropriation from Town of Walnut Cove		35,000.00
Fund Balance Appropriated		-
Other		1,800.00
TOTAL	\$	222,890.00

SECTION XXXI. There is hereby levied a tax at the rate of five cents (\$0.05) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2007 located within the Walnut Cove Fire District for the purpose of supplementing the revenues of the Walnut Cove Fire and Rescue District. The rate is based on an estimated valuation of \$308,060,130 of property for the purpose of taxation and an estimated collection rate of (96.10%).

SECTION XXXII. The following amounts are hereby appropriated in the Stokes County Service District Fund for the operation and activities of the District Fund for the operation and activities of the District for the fiscal year beginning *July 1, 2007* and ending *June 30, 2008*.

Appropriations to Fire Departments	\$	1,451,076.00
Fire Marshal		85,375.00
TOTAL	\$	1,536,451.00

SECTION XXXIII. It is estimated that the following revenues will be available for the Stokes County Service District in the fiscal year beginning *July 1, 2007* and *June 30, 2008*.

Fund Balance Appropriation	\$	-
Service District Fire Tax		1,171,451.00
Service District Fire Tax-Prior Year		39,000.00
1 Cent Sales Tax		95,000.00
1/2 Cent Sales Tax (40)		95,000.00
1/2 Cent Sales Tax (42)		55,000.00
1/2 Cent Sales Tax (44)		80,000.00
Interest		1,000.00
TOTAL	\$	1,536,451.00

SECTION XXXIII. There is hereby levied a tax at the rate of six and one-half cents (\$0.065) per hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2007 located within the Stokes County Service District purpose of supplementing the revenues of the Stokes County Service District. The rate is based on an estimated valuation of \$1,866,438,305 of property for the purpose of taxation and an estimated collection rate of (96.56%).

SECTION XXXV. The Budget Officer is hereby authorized to transfer appropriations within a fund outlined under the following conditions:

- A. He may transfer amounts between object-of-expenditure within a department up to \$5,000 and without a report being requested.
- B. He may transfer amounts up to \$5,000.00 between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- C. He may not transfer any amounts between funds nor from any contingency appropriation within a fund.
- D. He may not transfer any funds from salary and wages accounts or capital outlay line-items to other line-item accounts without a report and approval by the Board of Commissioners.

SECTION XXXVI. The Stokes County Board of Education shall supply the Stokes County Board of County Commissioners with a copy of any Budget Amendments. Stokes County Board of Education's annual audit shall include a compliance section for the County funding and requirements.

SECTION XXXVII. There is hereby levied a tax at the rate of sixty cents (\$0.60) per one hundred dollars (\$100.00) valuation of property listed for taxes as of January 1, 2007 located within Stokes County for the purpose of supplementing the revenues of Stokes County. The rate is based on an estimated valuation of \$3,222,452,573 property for the purpose of taxation and an estimated collection rate of (96.30%).

SECTION XXXVIII. Copies of the Budget Ordinance shall be furnished to the Budget Officer, Finance Director, and the Tax Administrator for direction in the performance of their duties.

ADOPTED THIS 21TH DAY OF JUNE, 2007

County Manager Steen requested the Board review the Section XXXV which authorizes the Budget Officer to transfer appropriations within a fund. Manager Steen noted that Item A allows the Budget Officer to transfer amounts between object of expenditure within a department up to \$5,000 and without a report being requested. The amount was increased to \$5,000 (last year \$1,000) which will reduce budget amendments.

Vice Chairman Walker stated he would prefer a monthly report explaining the transfer.

The Board agreed to change Item A to read as follows:

A. He may transfer amounts between object-of-expenditure within a department up to \$5,000 and a monthly report to the Board of County Commissioners

County Manager Steen also requested the Board approve an effective date for the Solid Waste Fees increase that was adopted at the June 20th meeting.

The Board agreed the effective date for the increase in Solid Waste Fees – August 1, 2007.

Clerk to the Board Darlene Bullins noted that County would be advertising the fee increase in order to inform the public.

Commissioner Lankford noted that the public needed to know that the County had received a fee increase from the C&D Contractor which was the rationale for the increase to the public.

Chairman Inman entertained a motion to approve the Stokes County Budget Ordinance for Fiscal Year 2007-08 as amended.

Commissioner Lankford moved to approve the Stokes County Budget Ordinance for Fiscal Year 2007-08 as amended. Vice Chairman Walker seconded and the motion carried (4-1) with Commissioner Carroll voting against the motion.

County Manager Bryan Steen requested direction from the Board regarding the job descriptions for the two Fire Marshal's positions that were reinstated to the budget.

The Board discussed the current job duties of the two positions.

Commissioner Carroll suggested possibly discussing the issue with the Fire Commission.

Commissioner Lankford noted the need to evaluate the need for the daytime support.

Commissioner Smith also noted the need to evaluate the need for the daytime support and review the compensatory time issue with these positions.

Chairman Inman reiterated the need to address compensatory time with not only these positions, but with every county employee.

County Manager Steen noted that he had notified all department heads to begin to assess the amount of compensatory time that their employees had and were accruing.

Chairman Inman expressed his appreciation to fellow Board members and county staff for their hard work during the budget process.

Adjournment

There being no further business to come before the Board, Chairman Inman entertained a motion to adjourn the meeting.

Commissioner Smith moved to adjourn the meeting. Vice Chairman Walker seconded and the motion carried unanimously.

Darlene M. Bullins
Clerk to the Board

J. Leon Inman
Chairman