

- Schools' fund balance
- Schools' audit reveals undesignated \$584,151
- Use of Hold Harmless for teacher supplements
- State NC Wise
- Reclassifications of clerical and custodian staff
- Request from Board of Education for removal of 10% Funding Cap
- State and Federal Revenues
- School Resource Officers
- School Resource Officer -Meadowbrook

The Board discussed the pros and cons of the removal of the 10% Funding CAP requested from the Board of Education.

Finance Director Julia Edwards requested the submission of amended sheets for the Schools- Current Expense, which included State revenue estimates.

Chairman John Turpin entertained a motion to accept the amended sheets for the Schools- Current Expense, which included State revenue estimates.

Commissioner McHugh moved to accept the amended sheets for the Schools- Current Expense, which included State revenue estimates.

Commissioner Joe Turpin seconded and the motion carried unanimously.

The Board continued the discussion of revenue neutral tax rate before recessing the budget work session.

There being no further business to come before the Board, Chairman John Turpin entertained a motion to recess the budget work session until Tuesday, June 28th.

Vice Chairman Inman moved to recess the budget work session until Tuesday, June 28, 2005 at 6:00 pm.

Commissioner Joe Turpin seconded and the motion carried unanimously.

Darlene M. Bullins
Clerk to the Board

John M. Turpin
Chairman