

# AGENDA

Ernest Lankford, Chairman  
James D. Booth, Vice Chairman  
J. Leon Inman, Commissioner  
Jimmy Walker, Commissioner  
Ronda Jones, Commissioner



**STOKES COUNTY BOARD OF COMMISSIONERS**  
**Goals/Budget Guidance**  
**Tuesday, March 5, 2013 - 10:00 am**  
**Tuesday, March 12, 2013 -10:00 am**  
**Wednesday, March 13, 2013 - 1:00 pm**  
**Monday, March 18, 2013 - 1:00 pm**  
**Administrative Building - Third Floor Conference Room**  
**1014 Main Street**  
**Danbury, NC 27016**

## Invocation

## Pledge of Allegiance

### I. Approval of Agenda

Chairman Ernest Lankford

### II. Presentation of Financial Report As of January 31, 2013 Debt Service Schedule

Finance Director Julia Edwards  
(attachment A)

### III. Presentation of Fiscal Year 2012-13 Sales Tax Revenue as of December 31, 2012

Finance Director Julia Edwards  
(attachment B)

### IV. Summary of Mid-Year Budget Execution Review

County Manager Rick Morris  
(attachment C)

### V. 2013 Tax Revaluation Update

County Manager Rick Morris  
(attachment D)

### VI. Budget Issues to Be Resolved

County Manager Rick Morris  
(attachment E)

\*Anyone with disability(is) who needs an accommodation to participate in this meeting is requested to inform us 48 hours prior to the scheduled time of the affected group meeting

\*Attachments may be delivered before or at the time of the meeting

\*Times may vary due to times preset for agenda items

**VII. Projected Revenue Shortfalls and Expenditure Increases**

County Manager Rick Morris  
(attachment F)

**VIII. 2013 Goals Session - Discussion**

Chairman Ernest Lankford

**IX. Prioritization of 2013 Goals**

Chairman Ernest Lankford

**X. Board Guidance for Fiscal Year 2013-14 Budget Development**

Chairman Ernest Lankford

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