

AGENDA

Ernest Lankford, Chairman
J. Leon Inman, Vice Chairman
Jimmy Walker, Commissioner
Ronda Jones, Commissioner
James Booth, Commissioner



STOKES COUNTY BOARD OF COMMISSIONERS
Goal Planning Sessions
Tuesday, February 14, 2012
Wednesday, February 29, 2012
Administrative Building - Third Floor Conference Room
1014 Main Street
Danbury, NC 27016
10:00 AM

Invocation

Pledge of Allegiance

I. Approval of Agenda

Chairman Ernest Lankford

II. Presentation of Financial Report As of January 31, 2012

Debt Service Schedule

Finance Director Julia Edwards
(attachment A)

III. Presentation of Fiscal Year 2011-12 Sales Tax Revenue as of December 31, 2011

Finance Director Julia Edwards
(attachment B)

IV. Summary of Mid-Year Budget Execution Review

County Manager Rick Morris

V. Budget Issues to Be Resolved

County Manager Rick Morris

VI. Projected Revenue Shortfalls and Expenditure Increases

County Manager Rick Morris

VII. 2012 Goals Session - Discussion

Chairman Ernest Lankford

VIII. Prioritization of 2012 Goals

Chairman Ernest Lankford

IX. Board Guidance for Fiscal Year 2012-13 Budget Development

Chairman Ernest Lankford

***Anyone with disability(is) who needs an accommodation to participate in this meeting is requested to inform us 48 hours prior to the scheduled time of the affected group meeting**

***Attachments may be delivered before or at the time of the meeting**

***Times may vary due to times preset for agenda items**