

AGENDA

Jimmy Walker, Chairman
Ernest Lankford, Vice Chairman
J. Leon Inman, Commissioner
Ron Carroll, Commissioner
Stanley Smith, Commissioner



STOKES COUNTY BOARD OF COMMISSIONERS
Budget Work Session
Thursday, February 4, 2010
Administrative Building - Third Floor Conference Room
1014 Main Street
Danbury, NC 27016
5:00 PM

Invocation

Pledge of Allegiance

I. Approval of Agenda

Chairman Jimmy Walker

II. Presentation of Current Revenues and Expenditures

Finance Director Julia Edwards

III. Presentation of Sales Tax Information

Finance Director Julia Edwards

IV. Need to Implement Furlough Days or Allow for Retro Payment of Longevity Increases

Chairman Jimmy Walker

V. Anticipated Increases in Expenditures for Fiscal Year 2010-11

- 1. Health/Dental Insurances**
- 2. Employer Retirement Contributions**
- 3. Early College Facility Operations**
- 4. Hospital Losses**

County Manager Bryan Steen

VI. Anticipated Revenues for Fiscal Year 2010-11

County Manager Bryan Steen

VII. Board Guidance for Fiscal Year 2010-11 Budget Development

Chairman Jimmy Walker

*** Anyone with disability(is) who needs an accommodation to participate in this meeting is requested to inform us 48 hours prior to the scheduled time of the affected group meeting**

*** Attachments may be delivered before or at the time of the meeting**

*** Times may vary due to times preset for agenda items**

