

STOKES COUNTY
EXPENDITURES SUMMARY
FISCAL YEAR 2010-11

EXPENDITURES SUMMARY			2009-10	2010-11	2010-11	2010-11
GENERAL FUND		PAGE	BUDGET	BUDGET	BUDGET	BUDGET
		NO	FINAL	REQUESTED	RECOMMENDED	FINAL
100.4120.000	ADMINISTRATION	5	189,967.00	190,203.00	189,445.00	
100.4380.000	ANIMAL CONTROL	6-7	177,201.00	182,461.00	173,009.00	
100.6150.000	ARTS COUNCIL	8	76,165.00	80,799.00	78,949.00	
100.9910.000	CONTINGENCY	9	2,209,160.00	365,000.00	691,875.00	
100.4950.000	COOPERATIVE EXTENSION	10	193,088.00	169,462.00	164,015.00	
100.9100.000	DEBT SERVICE	11	2,526,200.00	3,164,343.00	3,164,343.00	
100.4321.000	DISTRICT RESOURCE CENTER	12	159,295.00	157,775.00	157,703.00	
100.4920.000	ECONOMIC DEVELOPMENT	13	359,780.00	367,942.00	361,015.00	
100.4170.000	ELECTIONS	14	185,699.00	167,888.00	168,062.00	
100.4325.000	EMERGENCY COMMUNICATIONS	15	554,254.00	2,396,098.00	567,910.00	
100.4330.000	EMERGENCY MANAGEMENT	16	143,081.00	180,936.00	143,559.00	
100.4370.000	EMERGENCY MEDICAL SERVICES	17-18	2,399,270.00	2,562,038.00	2,498,482.00	
100.5191.000	ENVIRONMENTAL HEALTH	19-20	264,640.00	279,010.00	277,644.00	
100.4130.000	FINANCE	21	309,751.00	323,492.00	315,900.00	
100.4340.000	FIRE MARSHAL	22	198,891.00	217,501.00	208,990.00	
100.5920.000	FORSYTH TECH	23	4,750.00	25,100.00	37,300.00	
100.4141.000	GIS/MAPPING	24	200,135.00	223,444.00	194,422.00	
100.4110.000	GOVERNING BODY	25	743,154.00	762,777.00	763,645.00	
100.5100.000	HEALTH DEPARTMENT	26-28	1,628,314.00	1,675,936.00	1,675,672.00	
100.5190.000	HOME HEALTH	29-30	748,060.00	756,680.00	756,528.00	
100.4210.000	INFORMATION SYSTEMS	31	176,791.00	251,072.00	229,866.00	
100.4320.000	JAIL	32-33	1,366,105.00	1,403,458.00	1,385,429.00	
100.4150.000	LEGAL	34	65,620.00	115,000.00	115,000.00	
100.6110.000	LIBRARIES	35	489,281.00	493,969.00	489,281.00	
100.4360.000	MEDICAL EXAMINER	36	23,000.00	23,000.00	23,000.00	
100.5200.000	MENTAL HEALTH	37	398,820.00	398,820.00	398,820.00	
100.4960.000	NATURAL RESOURCES	38	163,073.00	173,400.00	170,346.00	
100.6121.000	PARKS	39	15,399.00	14,944.00	13,409.00	
100.4910.000	PLANNING	40-41	365,782.00	381,173.00	378,443.00	
100.4910.000	PUBLIC BUILDINGS	42-43	884,336.00	964,701.00	1,150,073.00	
100.4131.000	PURCHASING	44	65,953.00	67,691.00	68,754.00	
100.6130.000	RECREATION	45	117,484.00	117,484.00	117,484.00	
100.4180.000	REGISTER OF DEEDS	46	251,514.00	251,089.00	242,777.00	
100.5911.000	SCHOOLS-CURRENT EXPENSE	47	10,338,277.00	10,626,947.00	10,338,277.00	
100.5860.000	SENIOR SERVICES	48-49	478,679.00	477,233.00	475,449.00	
100.4310.000	SHERIFF'S DEPARTMENT	50-51	2,531,946.00	2,569,206.00	2,534,243.00	
100.5310.000	SOCIAL SERVICES	52-53	3,267,040.00	3,789,628.00	3,745,675.00	
100.5840.000	SOCIAL SERVICES-AID TO BLIND	54	2,600.00	4,726.00	2,600.00	
100.5850.000	SOCIAL SERVICES-DAY CARE	55	1,582,730.00	1,500,915.00	1,500,915.00	
100.5450.000	SOCIAL SERVICES-MEDICAID	56	20,000.00	20,000.00	20,000.00	
100.5410.000	SOCIAL SERVICES-PUBLIC ASSISTANCE	57	2,038,391.00	2,699,862.00	2,699,862.00	
100.4720.000	SOLID WASTE	58-59	1,330,670.00	1,324,195.00	1,247,125.00	
	SPECIAL APPROPRIATION	60-61	521,848.00	588,920.00	523,490.00	
100.4160.000	SUPERIOR COURT	62	59,339.00	66,675.00	55,167.00	
100.4140.000	TAX ADMINISTRATION	63-64	489,443.00	575,366.00	542,393.00	
100.4250.000	VEHICLE MAINTENANCE	66-67	135,873.00	159,855.00	140,357.00	
100.5820.000	VETERAN SERVICES	68	18,449.00	17,464.00	17,493.00	
100.9820.960	CAPITAL RESERVE FUND	65	10,000.00	10,000.00	210,000.00	
100.9820.982	REVALUATION FUND	65	129,086.00	140,583.00	111,222.00	
100.9820.984	SRMH REVENUE BOND FUND	65	-	-	-	
100.9820.991	SCHOOL CAPITAL OUTLAY/CAPITAL RESERVE	65	-	-	-	
100.9820.961	CAPITAL PROJECTS FUND	65	-	-	286,400.00	
100.9820.992	DEDICATED FUND-DEBT SERVICE	65		278,705.00	278,705.00	
	TOTAL		\$ 40,608,384.00	\$ 43,754,966.00	\$ 42,100,523.00	\$ -