

STOKES COUNTY
REVENUE SUMMARY
FISCAL YEAR 2011-12

| REVENUE SUMMARY | | 2010-11 | 2011-12 | 2011-12 | 2011-12 |
|-----------------|----------------------------------|------------------|-----------------|------------------|------------------|
| GENERAL FUND | | BUDGET | BUDGET | BUDGET | BUDGET |
| | | FINAL | REQUEST | RECOMMENDED | FINAL |
| 100.3100.110 | AD VALOREM TAXES | \$ 20,744,514.00 | \$25,316,321.00 | \$ 20,768,193.00 | \$ 20,825,493.00 |
| 100.3100.111 | PRIOR YEAR TAXES | 700,000.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| 100.3100.112 | TAX USE VALUE AUDITS | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 100.3100.170 | PENALTIES AND INTEREST | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 100.3210.150 | DOG TAG LICENSES | 37,000.00 | 36,000.00 | 37,000.00 | 37,000.00 |
| 100.3210.151 | PRIOR YEAR DOG TAX LICENSES | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 100.3231.000 | 1 CENT SALES TAX | 1,400,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 |
| 100.3232.000 | 1/2 CENT SALES TAX (ART 40) | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 | 1,425,000.00 |
| 100.3233.000 | 1/2 CENT SALES TAX (ART 42) | 365,000.00 | 325,000.00 | 325,000.00 | 325,000.00 |
| 100.3234.000 | 1/2 CENT SALES TAX (ART 44) | - | - | - | - |
| 100.3260.000 | PRIVILEGE LICENSE | - | - | - | - |
| 100.3261.100 | CATV-TIME WARNER | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 100.3301.200 | IV-D INCENTIVE | 59,134.00 | 59,156.00 | 59,156.00 | 59,156.00 |
| 100.3301.201 | COUNTY SHARE OF AFDC | - | - | - | - |
| 100.3301.202 | CRISIS INTERVENTION | 81,880.00 | 71,414.00 | 71,414.00 | 71,414.00 |
| 100.3301.202 | DAY CARE-TANF MOE | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 100.3301.202 | DSS-FEDERAL | 1,824,188.00 | 1,829,370.00 | 1,816,484.00 | 1,816,484.00 |
| 100.3301.202 | TANF DOMESTIC VIOLENCE | 11,276.00 | 10,821.00 | 10,821.00 | 10,821.00 |
| 100.3301.203 | DSS-STATE | 295,342.00 | 302,386.00 | 301,337.00 | 301,337.00 |
| 100.3301.203 | ADULT DAY CARE | 10,275.00 | 7,414.00 | 7,414.00 | 7,414.00 |
| 100.3301.204 | FOOD STAMP FRAUD | 8,500.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 100.3301.205 | SOCIAL SERVICES-MISCELLANEOUS | 4,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 100.3301.207 | STATE AID TO COUNTIES | - | - | - | - |
| 100.3301.208 | DAY CARE | 1,479,172.00 | 1,289,511.00 | 1,289,511.00 | 1,289,511.00 |
| 100.3301.209 | TANF-COUNTY FEDERAL | 135,000.00 | 135,000.00 | 135,000.00 | 135,000.00 |
| 100.3301.211 | TANF-EMERGENCY ASSISTANT | 110,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 100.3301.213 | TITLE IV-E FOSTER CARE | 447,186.00 | 528,460.00 | 528,460.00 | 528,460.00 |
| 100.3301.214 | STATE FOSTER FUND | 248,304.00 | 221,682.00 | 221,682.00 | 221,682.00 |
| 100.3301.215 | EA FOSTER CARE | - | - | - | - |
| 100.3301.216 | SPECIAL ADOPTION ASSISTANCE | 26,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 100.3301.217 | IV-E ADOPTION | 405,966.00 | 392,299.00 | 392,299.00 | 392,299.00 |
| 100.3301.218 | IV-B ADOPTION | 195,954.00 | 167,551.00 | 167,551.00 | 167,551.00 |
| 100.3301.220 | COLLECTIONS-MEDICAID FRAUD | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 100.3301.223 | MEDICAID TRANSPORTATION | 420,000.00 | 450,000.00 | 450,000.00 | 450,000.00 |
| 100.3301.225 | HEALTH GENERAL | 83,660.00 | 83,660.00 | 83,660.00 | 83,660.00 |
| 100.3301.226 | HEALTH BREASTFEEDING | 23,500.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| 100.3301.228 | NWCCCN DIABETES GRANT | 25,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 100.3301.229 | HEALTH WIC NUTRITION EDUCATION | 48,400.00 | 41,900.00 | 41,900.00 | 41,900.00 |
| 100.3301.230 | HEALTH WIC ADMINISTRATION | 13,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 100.3301.232 | HEALTH WIC CLIENT SERVICES | 105,000.00 | 82,360.00 | 82,360.00 | 82,360.00 |
| 100.3301.234 | HEALTH FOOD LODGING | 1,500.00 | 750.00 | 750.00 | 750.00 |
| 100.3301.235 | HEALTH TUBERCULOSIS | 2,115.00 | 2,115.00 | 2,115.00 | 2,115.00 |
| 100.3301.237 | HEALTH PROMOTION | 20,110.00 | 20,546.00 | 20,546.00 | 20,546.00 |
| 100.3301.238 | HEALTH MATERNAL HEALTH XIX | 42,073.00 | 42,224.00 | 42,224.00 | 42,224.00 |
| 100.3301.239 | HEALTH IMMUNIZATION | 14,616.00 | 14,616.00 | 14,616.00 | 14,616.00 |
| 100.3301.240 | HEALTH BREAST/CERVICAL CANCER | 14,392.00 | 10,360.00 | 10,360.00 | 10,360.00 |
| 100.3301.241 | HEALTH CHILD HEALTH | 557.00 | 511.00 | 511.00 | 511.00 |
| 100.3301.242 | HEALTH CHILD HEALTH EPSDT | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 100.3301.243 | HEALTH CHILD HEALTH XIX CSC | 75,000.00 | 43,000.00 | 43,000.00 | 43,000.00 |
| 100.3301.244 | HEALTH CHILD SERVICES COORD. | 12,093.00 | 54,701.00 | 54,701.00 | 54,701.00 |
| 100.3301.245 | HEALTH COMMUNICABLE DISEASE | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 100.3301.246 | HEALTH ENVIRONMENTAL HEALTH | 4,000.00 | - | - | - |
| 100.3301.247 | HEALTH FAMILY PLANNING X | 110,352.00 | 110,352.00 | 110,352.00 | 110,352.00 |
| 100.3301.248 | HEALTH FAMILY PLANNING XIX | 10,000.00 | 18,500.00 | 18,500.00 | 18,500.00 |
| 100.3301.249 | HEALTH AIDS | 500.00 | 500.00 | 500.00 | 500.00 |
| 100.3301.251 | HEALTH CHILDHOOD LEAD PREVENTION | - | - | - | - |
| 100.3301.255 | HEALTH BIOTERRORISM | 45,294.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| | HERALTHNET GRANT | 62,500.00 | 71,000.00 | 71,000.00 | 71,000.00 |
| 100.3301.257 | HEALTH CAROLINA ACCESS II | 86,727.00 | 86,477.00 | 86,477.00 | 86,477.00 |
| 100.3301.261 | SMART START-HEALTH | - | - | - | - |
| 100.3301.262 | EMERGENCY MANAGEMENT | 25,815.00 | 32,749.00 | 32,749.00 | 32,749.00 |
| 100.3301.263 | ELDERLY/HANDICAPPED TRANSPORT | 77,398.00 | - | - | - |
| 100.3301.263 | RGP TRANSPORTATION | 163,547.00 | 161,375.00 | 161,375.00 | 161,375.00 |

STOKES COUNTY
REVENUE SUMMARY
FISCAL YEAR 2011-12

| REVENUE SUMMARY | | 2010-11 | 2011-12 | 2011-12 | 2011-12 |
|-----------------|--|--------------|--------------|--------------|--------------|
| GENERAL FUND | | BUDGET | BUDGET | BUDGET | BUDGET |
| | | FINAL | REQUEST | RECOMMENDED | FINAL |
| 100.3301.265 | OFFICE OF EMS | - | - | - | - |
| 100.3301.361 | JCPC | 141,473.00 | 136,010.00 | 136,010.00 | 136,010.00 |
| 100.3301.362 | NC VETERANS AFFAIRS | 2,000.00 | 2,000.00 | - | - |
| 100.3301.363 | CRIMINAL JUSTICE PARTNERSHIP | 73,346.00 | 74,570.00 | 74,570.00 | 74,570.00 |
| 100.3301.364 | CIVIL LICENSE REVOCATION | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 100.3301.366 | NC DEPT OF INSURANCE | 2,034.00 | - | - | - |
| 100.3301.367 | NC DOT-WORK FIRST | 18,584.00 | 18,584.00 | 18,584.00 | 18,584.00 |
| 100.3301.369 | NWPCOG TRANSPORTATION | 74,162.00 | 70,150.00 | 70,150.00 | 70,150.00 |
| 100.3301.370 | NWPCOG CONGREGATE MEALS | 63,665.00 | 63,970.00 | 63,970.00 | 63,970.00 |
| 100.3301.371 | NWPCOG HOME DELIVERED MEALS | 128,929.00 | 134,730.00 | 134,730.00 | 134,730.00 |
| 100.3301.373 | NWPCOG HCCBG | 42,918.00 | 42,918.00 | 42,918.00 | 42,918.00 |
| 100.3301.376 | NWPCOG-SENIOR CENTER GENERAL PURPOSE | 12,653.00 | 12,245.00 | 12,245.00 | 12,245.00 |
| 100.3301.377 | NWPCOG-SENIOR CENTER OPERATIONS | 28,102.00 | 28,602.00 | 28,602.00 | 28,602.00 |
| 100.3301.410 | FEDERAL INMATE REIMBURSEMENT | 175,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 100.3301.411 | FEDERAL FINES & FORFEITURES | - | - | 5,000.00 | 5,000.00 |
| 100.3301.412 | INMATE TRANSPORTATION STATE | 18,500.00 | 37,500.00 | 37,500.00 | 37,500.00 |
| 100.3301.413 | STATE FINES & FORFEITURES | - | - | - | - |
| 100.3301.416 | OBJ LAW ENFORCEMENT GRANT | 2,500.00 | - | - | - |
| 100.3301.420 | DAN RIVER 319 GRANT | 41,450.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| 100.3322.000 | WINE & BEER | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 |
| 100.3323.200 | COURT COST & FEES-FACILITY FEES | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| 100.3323.300 | COURT COST & FEES-OFFICERS FEES | 23,047.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 100.3323.400 | COURT COST & FEES-JAIL FEES | 24,500.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 100.3327.100 | HOLD HARMLESS | 2,108,571.00 | 121,000.00 | - | - |
| 100.3327.200 | MEDICAID HOLD HARMLESS | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 100.3328.000 | PUBLIC SCHOOL CAPITAL FUND-ADM | - | - | - | - |
| 100.3328.001 | PUBLIC SCHOOL CAPITAL FUND-LOTTERY | 890,000.00 | - | - | - |
| 100.3329.330 | WHITE GOODS | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 100.3329.331 | TIRE DISPOSAL FEES | 50,000.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| 100.3329.332 | SOLID WASTE DISPOSAL TAX DIST | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 100.3329.333 | ELECTRONIC MANAGEMENT PROGRAM | - | 3,425.00 | 3,425.00 | 3,425.00 |
| 100.3344.410 | REGISTER OF DEEDS FEES | 170,000.00 | 170,000.00 | 170,000.00 | 170,000.00 |
| 100.3344.411 | REVENUE STAMPS | 72,000.00 | 72,000.00 | 72,000.00 | 72,000.00 |
| 100.3344.412 | REGISTER OF DEEDS-TECHNOLOGY | 14,100.00 | 14,100.00 | 14,100.00 | 14,100.00 |
| 100.3345.410 | INSPECTION-BUILDINGS | 60,000.00 | 52,000.00 | 52,000.00 | 52,000.00 |
| 100.3345.411 | INSPECTION-PLUMBING | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 100.3345.412 | INSPECTION-ELECTRICAL | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 100.3345.413 | INSPECTION-MECHANICAL | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 100.3414.450 | MAPPING FEES | 2,000.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 100.3414.452 | CITY TAX RETAINERS-TOWN OF WALNUT COVE | 3,878.00 | 3,900.00 | 3,900.00 | 3,900.00 |
| 100.3414.453 | CITY TAX RETAINERS-TOWN OF DANBURY | 240.00 | 250.00 | 250.00 | 250.00 |
| 100.3414.454 | CITY TAX RETAINERS-CITY OF KING | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| 100.3421.410 | DATA PROCESSING FEES | - | - | - | - |
| 100.3425.410 | IMPOUNDMENT FEES | 6,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 100.3426.000 | ROAD SIGNS | 100.00 | 200.00 | 200.00 | 200.00 |
| 100.3431.410 | SHERIFF'S DEPT.-GUN PERMITS | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 100.3431.411 | SHERIFF'S DEPT.-OFFICERS FEES | 32,800.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| 100.3431.412 | SHERIFF'S DEPT.-CIVIL EXE. FEES | 4,000.00 | 2,265.00 | 2,265.00 | 2,265.00 |
| 100.3431.414 | CONCEALED WEAPON | 14,100.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 100.3431.415 | JUDGMENTS | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 100.3431.421 | SCHOOL RESOURCES OFFICERS | - | 256,900.00 | 256,900.00 | 256,900.00 |
| 100.3432.410 | INMATE MEDICAL | 4,750.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 100.3432.411 | EVIDENCE ROOM FEES | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 100.3434.410 | INSPECTION-FIRE | 500.00 | 500.00 | 500.00 | 500.00 |
| 100.3437.410 | AMBULANCE FEES | 1,315,000.00 | 1,300,000.00 | 1,300,000.00 | 1,434,300.00 |
| 100.3437.412 | AMBULANCE FEES-DELINQUENCY | 70,000.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| 100.3438.000 | ANIMAL CONTROL-ADOPTION | 8,300.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 100.3438.001 | ANIMAL CONTROL-RABIES | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 100.3438.002 | ANIMAL CONTROL-SALE OF ANIMALS | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 100.3438.003 | EXOTIC ANIMAL PERMIT | 500.00 | 300.00 | 300.00 | 300.00 |
| 100.3472.000 | SOLID WASTE FEES | 90,000.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| 100.3491.410 | INSPECTION-ZONING | 8,300.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 100.3491.411 | HOME RECOVERY FEES | 10.00 | 10.00 | 10.00 | 10.00 |

STOKES COUNTY
REVENUE SUMMARY
FISCAL YEAR 2011-12

| REVENUE SUMMARY | | 2010-11 | 2011-12 | 2011-12 | 2011-12 |
|-----------------|---|----------------------|----------------------|----------------------|----------------------|
| GENERAL FUND | | BUDGET | BUDGET | BUDGET | BUDGET |
| | | FINAL | REQUEST | RECOMMENDED | FINAL |
| 100.3491.412 | CELL TOWER REVENUE | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 100.3496.420 | SOIL CONSERVATION 50% COST SHARE | 22,500.00 | 23,500.00 | 23,500.00 | 23,500.00 |
| 100.3496.421 | JANITORIAL REIMBURSEMENT FED 50% | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 100.3518.410 | INSPECTION HEALTH | 75,800.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 100.3519.410 | HOME HEALTH FEES | 757,566.00 | 751,986.00 | 770,096.00 | 770,096.00 |
| 100.3519.411 | FAMILY PLANNING FEES | 8,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 100.3519.412 | PRIMARY CARE CHILD | 30,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 100.3519.413 | PRIMARY CARE ADULT | 48,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 100.3519.415 | CAROLINA ACCESS MANAGEMENT FEES | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 100.3519.421 | HEALTH TITLE XIX | 258,292.00 | 250,749.00 | 250,749.00 | 250,749.00 |
| 100.3540.420 | DSS MEDICAID CAP/DA | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 100.3540.421 | DSS MEDICAID CASE MANAGEMENT | 35,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 100.3540.450 | CAP/DA FEES | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 100.3540.451 | HOME STUDY FEES | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 100.3540.452 | HEALTH CHOICE FEES-DSS | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 100.3540.700 | EMS MEDICAID SETTLEMENT | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 100.3586.450 | SENIOR CITIZENS PROJECT INCOME | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 |
| 100.3586.452 | SENIOR CITIZENS CAP/DA | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 100.3714.450 | ELECTIONS REVENUE | 75.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| 100.3831.450 | INVESTMENTS | 100,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 100.3834.001 | RENTS | 12,200.00 | 12,200.00 | 12,200.00 | 12,200.00 |
| 100.3836.820 | SALE OF EQUIPMENT & BUILDINGS | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 100.3837.000 | ABC NET REVENUE | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 100.3838.000 | ABC BOTTLE TAX | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 100.3839.000 | MISCELLANEOUS REVENUE | 6,000.00 | 1,625.00 | 8,641.00 | 26,567.00 |
| 100.3839.001 | SHERIFF'S DEPT-MISCELLANEOUS | 5,200.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 100.3839.002 | REAL PROPERTY TRANSFER TAX | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 100.3839.003 | ANIMAL CONTROL-MISCELLANEOUS | 400.00 | 300.00 | 300.00 | 300.00 |
| 100.3839.004 | SENIOR CITIZENS-MISCELLANEOUS | 4,085.00 | 3,550.00 | 3,550.00 | 3,550.00 |
| 100.3839.005 | JAIL-MISCELLANEOUS | 11,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 100.3839.006 | HEALTH-MISCELLANEOUS | 40,000.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| 100.3839.008 | FIRE-MISCELLANEOUS | 75.00 | 75.00 | 75.00 | 75.00 |
| 100.3839.009 | JAIL-COMMISSARY | 7,500.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 100.3839.011 | VENDING MACHINE | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| 100.3920.911 | PROCEEDS FROM FINANCING | 470,500.00 | 421,000.00 | 240,000.00 | 250,000.00 |
| 100.3982.960 | TRANSFER FROM CAPITAL RESERVE | 50,600.00 | 900.00 | 900.00 | 900.00 |
| 100.3982.969 | TRANSFER FROM SCHOOLS CAPITAL OUTLAY FUND | 1,221,400.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 100.3982.970 | TRANSFER FROM SCHOOL/FTCC CONSTRUCTION/OPERATING FUND | 495,186.00 | 813,669.00 | 1,041,516.00 | 1,041,516.00 |
| 100.3982.970 | TRANSFER FROM SCHOOL/FTCC CONSTRUCTION/OPERATING FUND | - | - | 1,700,000.00 | 1,700,000.00 |
| 100.3991.000 | FUND BALANCE APPROPRIATED | - | - | - | - |
| | TOTAL | \$ 42,537,831 | \$ 43,731,964 | \$ 40,824,874 | \$ 41,044,400 |

NOTE:

REQUESTED BUDGET WOULD REQUIRE A 72.25 CENTS TAX RATE 96.41% COLLECTION PERCENTAG \$ 25,316,321 96.41%

RECOMMENDED BUDGET KEEPS THE 60 CENTS TAX RATE FOR GENERAL FUND AND ADDS 4 CENTS TAX RATE FOR THE FOR SCHOOL/FTCC CONSTRUCTION/OPERATING-DEBT SERVICE FUND. TOTAL RECOMMENDED AD VALOREM TAX RATE IS 64 CENTS.

| | | | |
|--|---------------|--------|------------|
| ##### TAX LEVY @.60 CENTS 95.50% COLLECTION PERCENTAGE | \$ 20,825,493 | 95.50% | |
| | \$ 20,880,010 | 95.75% | \$ 54,517 |
| | \$ 20,934,527 | 96.00% | \$ 109,034 |
| | \$ 20,989,044 | 96.25% | \$ 163,551 |
| PER ADUIT | \$ 21,023,935 | 96.41% | \$ 198,442 |

ONE CENT EQUALS \$ 347,092 95.50% COLLECTION RATE