

**STOKES COUNTY REVENUE SUMMARY  
FISCAL YEAR 2005-2006**

General Fund		2004-05	2005-06	2005-06	2005-06
		BUDGET	BUDGET	BUDGET	BUDGET
		FINAL	REQUEST	RECOMMENDED	FINAL
100.3100.110	AD VALOREM TAXES	\$15,393,697	\$21,326,830	\$18,700,000	\$18,096,774
100.3100.111	PRIOR YEAR TAXES	\$900,000	\$900,000	\$900,000	\$900,000
100.3100.112	TAX USE VALUE AUDITS	\$30,000	\$30,000	\$30,000	\$30,000
100.3100.170	PENALTIES AND INTEREST	\$200,000	\$250,000	\$250,000	\$250,000
100.3210.150	DOG TAG LICENSES	\$51,000	\$53,000	\$53,000	\$53,000
100.3210.151	PRIOR YEAR DOG TAX LICENSES	\$3,000	\$1,500	\$1,500	\$1,500
100.3231.000	1 CENT SALES TAX	\$1,650,000	\$1,800,000	\$2,000,000	\$2,000,000
100.3232.000	1/2 CENT SALES TAX (ART 40)	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
100.3232.100	1/2 CENT SALES TAX (ART 40) BOE	\$625,000	\$625,000	\$625,000	\$625,000
100.3233.000	1/2 CENT SALES TAX (ART 42)	\$775,000	\$775,000	\$775,000	\$775,000
100.3233.100	1/2 CENT SALES TAX (ART 42) BOE	\$1,220,000	\$1,220,000	\$1,220,000	\$1,220,000
100.3234.000	1/2 CENT SALES TAX (ART 44)	\$1,350,000	\$1,350,000	\$1,300,000	\$1,300,000
100.3260.000	PRIVILEGE LICENSE	\$1,200	\$1,500	\$1,500	\$1,500
100.3261.000	CATV-ADELPHIA	\$75,000	\$75,000	\$75,000	\$75,000
100.3261.100	CATV-TIME WARNER	\$42,500	\$42,500	\$42,500	\$42,500
100.3301.200	IV-D INCENTIVE	\$51,920	\$50,389	\$50,389	\$50,389
100.3301.201	COUNTY SHARE OF AFDC	\$30,000	\$27,325	\$27,325	\$27,325
100.3301.202	CRISIS INTERVENTION	\$6,521	\$5,458	\$5,458	\$5,458
100.3301.202	WELFARE-FEDERAL	\$1,592,918	\$1,107,632	\$1,614,148	\$1,614,771
100.3301.203	WELFARE-STATE	\$158,293	\$123,387	\$230,951	\$231,001
100.3301.204	FOOD STAMP FRAUD	\$9,500	\$3,171	\$3,171	\$3,171
100.3301.205	SOCIAL SERVICES-MISCELLANEOUS	\$2,000	\$2,000	\$2,000	\$2,000
100.3301.207	STATE AID TO COUNTIES	\$22,558	\$22,558	\$22,558	\$22,558
100.3301.208	DAY CARE	\$1,338,662	\$1,499,785	\$1,499,785	\$1,499,785
100.3301.209	TANF-COUNTY FEDERAL	\$180,000	\$180,000	\$180,000	\$180,000
100.3301.211	TANF-EMERGENCY ASSISTANT	\$108,943	\$68,673	\$68,673	\$68,673
100.3301.213	TITLE IV-E FOSTER CARE	\$55,853	\$56,360	\$56,360	\$56,360
100.3301.214	STATE FOSTER FUND	\$73,575	\$58,696	\$58,696	\$58,696
100.3301.217	IV-E ADOPTION	\$205,028	\$166,523	\$166,523	\$166,523
100.3301.218	IV-B ADOPTION	\$64,733	\$65,745	\$65,745	\$65,745
100.3301.202	TANF DOMESTIC VIOLENCE	\$7,928	\$8,033	\$8,033	\$8,033
100.3301.220	COLLECTIONS-MEDICAID FRAUD	\$7,500	\$5,000	\$5,000	\$5,000
100.3301.221	COLLECTIONS-TANF FRAUD	\$5,500	\$3,000	\$3,000	\$3,000
100.3301.222	COLLECTIONS-DAY CARE FRAUD	\$7,500	\$5,000	\$5,000	\$5,000
100.3301.225	HEALTH GENERAL	\$20,660	\$20,660	\$20,660	\$20,660
100.3301.226	HEALTH BREASTFEEDING	\$4,125	\$4,152	\$4,152	\$4,152
100.3301.228	HEALTH HOME HEALTH				
100.3301.229	HEALTH WIC NUTRITION EDUCATION	\$50,496	\$25,831	\$25,831	\$25,831
100.3301.230	HEALTH WIC ADMINISTRATION	\$9,284	\$9,284	\$9,284	\$9,284
100.3301.232	HEALTH WIC CLIENT SERVICES	\$62,365	\$89,889	\$89,889	\$89,889
100.3301.234	HEALTH FOOD LODGING	\$2,750	\$2,750	\$2,750	\$2,750
100.3301.235	HEALTH TUBERCULOSIS	\$2,115	\$2,115	\$2,115	\$2,115
100.3301.237	HEALTH HEALTH PROMOTION	\$21,011	\$21,011	\$21,011	\$21,011
100.3301.238	HEALTH MATERNAL HEALTH XIX	\$60,000	\$157,500	\$157,500	\$157,500
100.3301.239	HEALTH IMMUNIZATION	\$14,616	\$14,616	\$14,616	\$14,616
100.3301.240	HEALTH BREAST/CERVICAL CANCER	\$8,000	\$8,200	\$8,200	\$8,200
100.3301.241	HEALTH CHILD HEALTH	\$390	\$403	\$403	\$403
100.3301.242	HEALTH CHILD HEALTH EPSDT	\$43,000	\$44,400	\$44,400	\$44,400
100.3301.243	HEALTH CHILD HEALTH XIX CSC	\$40,000	\$90,000	\$90,000	\$90,000
100.3301.244	HEALTH CHILD SERVICES COORD.	\$27,140	\$27,140	\$27,140	\$27,140
100.3301.245	HEALTH COMMUNICABLE DISEASE	\$11,000	\$11,000	\$11,000	\$11,000
100.3301.246	HEALTH ENVIRONMENTAL HEALTH	\$5,500	\$6,000	\$6,000	\$6,000
100.3301.247	HEALTH FAMILY PLANNING X	\$91,428	\$91,428	\$91,428	\$91,428
100.3301.248	HEALTH FAMILY PLANNING XIX	\$16,000	\$24,000	\$24,000	\$24,000
100.3301.249	HEALTH AIDS	\$500	\$500	\$500	\$500

100.3301.257	CAROLINA ACCESS MANAGEMENT				\$68,250
100.3301.251	HEALTH CHILDHOOD LEAD PREVENT	\$400	\$600	\$600	\$600
100.3301.253	HEALTH PRENATAL XIX				
100.3301.255	HEALTH BIOTERRORISM	\$60,467	\$60,467	\$60,467	\$60,467
100.3301.256	SCHOOL NURSE INITIATIVE		\$100,000		
100.3301.261	SMART START-HEALTH	\$79,902	\$116,464	\$116,464	\$79,902
100.3301.262	EMERGENCY MANAGEMENT	\$10,000	\$21,000	\$21,000	\$21,000
100.3301.264	STATE OFFICE OF EMS				\$5,000
100.3301.263	ELDERLY/HANDICAPPED TRANSPORT	\$45,253	\$45,557	\$45,557	\$45,557
100.3301.263	RGP TRANSPORTATION	\$30,732	\$46,948	\$46,948	\$46,948
100.3301.361	JCPC	\$143,188	\$143,188	\$143,188	\$143,188
100.3301.362	NC VETERANS AFFAIRS	\$2,000	\$2,000	\$2,000	\$2,000
100.3301.363	CRIMINAL JUSTICE PARTNERSHIP	\$64,236	\$64,236	\$64,236	\$64,236
100.3301.364	CIVIL LICENSE REVOCATION	\$5,000	\$5,000	\$5,000	\$5,000
100.3301.367	NC DOT-WORK FIRST	\$6,396	\$6,396	\$6,396	\$6,396
100.3301.369	NWPCOG TRANSPORTATION	\$75,913	\$77,330	\$77,330	\$77,330
100.3301.370	NWPCOG CONGREGATE MEALS	\$65,598	\$65,538	\$65,538	\$65,538
100.3301.371	NWPCOG HOME DELIVERED MEALS	\$119,196	\$121,909	\$121,909	\$121,909
100.3301.373	NWPCOG HCCBG	\$28,000	\$27,980	\$27,980	\$27,980
100.3301.378	NWPCOG-ADULT DAY CARE-HCCBG		\$3,240	\$3,240	\$3,240
100.3301.378	CMS/SENIOR CARE GRANT				\$10,000
100.3301.410	FEDERAL INMATE REIMBURSEMENT	\$130,000	\$150,000	\$150,000	\$150,000
100.3301.412	INMATE TRANSPORTATION STATE	\$70,000	\$28,000	\$28,000	\$28,000
100.3301.416	OBJ LAW ENFORCEMENT GRANT		\$15,000	\$15,000	\$15,000
100.3301.417	STOKES SAFE SCHOOLS	\$69,650	\$69,650	\$69,650	\$114,650
100.3322.000	WINE & BEER	\$160,000	\$160,000	\$160,000	\$165,000
100.3323.200	COURT COST & FEES-FACILITY FEES	\$80,000	\$80,000	\$80,000	\$90,000
100.3323.300	COURT COST & FEES-OFFICERS FEES	\$25,000	\$30,000	\$30,000	\$30,000
100.3323.400	COURT COST & FEES-JAIL FEES	\$25,000	\$25,000	\$25,000	\$25,000
100.3327.100	HOLD HARMLESS	\$2,076,379	\$1,994,458	\$1,322,947	\$1,652,721
100.3329.330	WHITE GOODS	\$25,000	\$20,000	\$20,000	\$20,000
100.3329.331	TIRE DISPOSAL FEES	\$45,000	\$45,000	\$45,000	\$45,000
100.3328.000	PUBLIC SCHOOL BLG CAPITAL FUND	\$662,422	\$300,000	\$300,000	\$300,000
100.3328.100	STATE SCHOOL BOND	\$88,770			
100.3344.410	REGISTER OF DEEDS FEES	\$275,000	\$250,000	\$250,000	\$250,000
100.3344.412	REGISTER OF DEEDS-TECHNOLOGY	\$12,400	\$12,400	\$14,000	\$14,000
100.3344.411	REVENUE STAMPS	\$75,000	\$75,000	\$80,000	\$90,000
100.3345.410	INSPECTION-BUILDINGS	\$140,000	\$135,000	\$135,000	\$140,000
100.3345.411	INSPECTION-PLUMBING	\$3,500	\$1,500	\$1,500	\$1,500
100.3345.412	INSPECTION-ELECTRICAL	\$12,000	\$10,000	\$10,000	\$10,000
100.3345.413	INSPECTION-MECHANICAL	\$12,000	\$14,000	\$14,000	\$14,000
100.3421.410	DATA PROCESSING FEES		\$200	\$200	\$200
100.3411.450	SALE OF MAPS		\$500	\$500	\$500
100.3414.450	MAPPING FEES		\$10,000	\$10,000	\$10,000
100.3414.451	GIS REVENUES	\$15,000			
100.3414.452	CITY TAX RETAINERS-TOWN OF WALNUT COVE	\$4,000	\$4,000	\$4,000	\$4,000
100.3414.453	CITY TAX RETAINERS-TOWN OF DANBURY	\$200	\$200	\$200	\$200
100.3414.454	CITY TAX RETAINERS-CITY OF KING	\$1,600	\$1,600	\$1,600	\$1,600
100.3425.410	IMPOUNDMENT FEES	\$15,000	\$14,000	\$14,000	\$14,000
100.3426.000	ROAD SIGNS	\$300	\$300	\$300	\$300
100.3425.411	VEHICLE MAINTENANCE FEES	\$30,000	\$30,000	\$30,000	
100.3431.410	SHERIFF'S DEPT.-GUN PERMITS	\$2,500	\$3,000	\$3,000	\$3,000
100.3431.411	SHERIFF'S DEPT.-OFFICERS FEES	\$13,000	\$20,000	\$20,000	\$20,000
100.3431.412	SHERIFF'S DEPT.-CIVIL EXE. FEES	\$2,500	\$1,700	\$1,700	\$1,700
100.3431.414	CONCEALED WEAPON	\$6,000	\$4,000	\$4,000	\$4,000
100.3431.415	JUDGMENTS	\$3,700	\$3,000	\$3,300	\$3,300
100.3431.421	SCHOOL RESOURCES OFFICERS	\$205,891	\$216,160	\$216,160	\$216,160
100.3432.410	INMATE MEDICAL	\$4,500	\$5,000	\$5,000	\$5,000
100.3432.411	EVIDENCE ROOM FEES		\$800	\$800	\$800
100.3434.410	INSPECTION-FIRE	\$500	\$200	\$300	\$300
100.3437.410	AMBULANCE FEES	\$700,000	\$900,000	\$1,200,000	\$1,200,000

100.3437.412	AMBULANCE FEES-DELINQUENCY	\$700,000	\$200,000	\$200,000	\$200,000
100.3438.000	ANIMAL CONTROL-ADOPTION	\$6,500	\$6,000	\$6,500	\$6,500
100.3438.001	ANIMAL CONTROL-RABIES	\$2,500	\$2,000	\$2,500	\$2,500
100.3438.002	ANIMAL CONTROL-SALE OF ANIMALS	\$2,500	\$2,300	\$2,300	\$2,300
100.3472.000	SOLID WASTE FEES	\$90,000	\$85,000	\$85,000	\$90,000
100.3491.410	INSPECTION-ZONING	\$16,000	\$13,000	\$13,000	\$13,000
100.3491.411	HOME RECOVERY FEES	\$100	\$90	\$90	\$90
100.3491.412	CELL TOWER REVENUE	\$10,000	\$12,000	\$12,000	\$12,000
100.3496.420	SOIL CONSERVATION 50% COST SHARE	\$19,000	\$19,000	\$20,000	\$20,000
100.3496.421	JANITORIAL REIMBURSEMENT FED 50%		\$1,500	\$1,500	\$1,500
100.3518.410	INSPECTION HEALTH	\$85,000	\$70,000	\$75,000	\$75,000
100.3519.410	HOME HEALTH FEES	\$626,000	\$680,000	\$680,000	\$689,581
100.3519.411	FAMILY PLANNING FEES	\$10,000	\$18,000	\$18,000	\$18,000
100.3519.412	PRIMARY CARE CHILD	\$100,000	\$120,000	\$120,000	\$120,000
100.3519.413	PRIMARY CARE ADULT	\$75,000	\$60,000	\$60,000	\$60,000
100.3519.414	KING CLINIC FEES				
100.3519.415	CAROLINA ACCESS MANAGEMENT FEES	\$62,000	\$68,250	\$68,250	\$68,250
100.3519.417	PRENATAL FEES				
100.3519.421	HEALTH TITLE XIX	\$80,000	\$125,000	\$125,000	\$125,000
100.3519.422	KING CLINIC XIX				
100.3540.420	DSS MEDICAID CAP/DA	\$200,000	\$250,000	\$250,000	\$350,000
100.3540.421	DSS MEDICAID CASE MANAGEMENT	\$90,318	\$50,000	\$50,000	\$50,000
100.3540.423	DSS MEDICAID PCS	\$105,932	\$90,000	\$90,000	\$90,000
100.3540.424	ADULT DAY CARE MATCHING FUNDS	\$625	\$463	\$463	\$463
100.3540.450	CAP/DA FEES	\$250	\$250	\$250	\$250
100.3540.451	HOME STUDY FEES	\$1,000	\$1,000	\$1,000	\$1,000
100.3540.452	HEALTH CHOICE FEES	\$6,268	\$7,082	\$7,082	\$7,082
100.3540.700	EMS MEDICAID SETTLEMENT	\$25,000	\$20,000	\$20,000	\$35,000
100.3586.450	SENIOR CITIZENS PROJECT INCOME	\$17,500	\$16,500	\$16,500	\$16,500
100.3586.452	SENIOR CITIZENS CAP/DA	\$5,495	\$3,925	\$3,925	\$3,925
100.3586.454	ELDERLY & DISABLED CLIENT DONATIONS		\$1,000	\$1,000	\$1,000
100.3714.450	ELECTIONS REVENUE	\$300	\$8,240	\$8,240	\$8,240
100.3615.450	ARTS COUNCIL REVENUE	\$20,312	\$21,185	\$21,185	\$25,000
100.3831.450	INVESTMENTS	\$65,000	\$115,000	\$115,000	\$150,000
100.3833.450	EMS MISCELLANEOUS	\$400			
100.3834.001	RENTS	\$5,400	\$15,000	\$15,000	\$15,000
100.3834.003	MENTAL HEALTH RENT	\$27,469	\$27,469	\$27,469	\$27,469
100.3835.820	SALE OF MATERIALS	\$60,000	\$5,000	\$5,000	\$5,000
100.3837.000	ABC NET REVENUE	\$4,000	\$4,000	\$4,000	\$4,000
100.3838.000	ABC BOTTLE TAX	\$3,000	\$3,000	\$3,000	\$3,000
100.3839.000	MISCELLANEOUS REVENUE	\$20,000	\$20,000	\$20,000	\$20,000
100.3839.001	SHERIFF'S DEPT-MISCELLANEOUS	\$9,000	\$9,000	\$9,000	\$9,000
100.3839.002	REAL PROPERTY TRANSFER TAX	\$2,000	\$2,000	\$2,000	\$2,000
100.3839.003	ANIMAL CONTROL-MISCELLANEOUS	\$200	\$200	\$200	\$200
100.3839.004	SENIOR CITIZENS-MISCELLANEOUS	\$4,000	\$2,500	\$2,500	\$4,405
100.3839.005	JAIL-MISCELLANEOUS	\$18,000	\$13,000	\$13,000	\$13,000
100.3839.006	HEALTH-MISCELLANEOUS	\$35,000	\$55,000	\$55,000	\$55,000
100.3839.010	KING CLINIC DONATIONS				
100.3839.008	FIRE-MISCELLANEOUS	\$200	\$700	\$700	\$700
100.3839.009	JAIL-COMMISSARY	\$5,500	\$6,000	\$6,000	\$6,000
100.3982.960	TRANSFER FROM CAPITAL RESERVE	\$32,000	\$21,500	\$51,445	\$15,179
100.3982.966	TRANSFER FROM SEWER FUND	\$5,000	\$5,000	\$3,000	\$3,000
100.3920.911	PROCEEDS FROM FINANCING				\$534,525
100.3991.000	FUND BALANCE APPROPRIATED	325,014.00	-	-	-
	<b>TOTAL</b>	<b>\$ 36,792,585</b>	<b>\$ 41,703,619</b>	<b>\$ 39,411,303</b>	<b>\$ 39,898,772</b>