



CITY OF STANTON
STANTON CITY HALL, 7800 KATELLA AVENUE, STANTON, CA

PLANNING COMMISSION REGULAR MEETING

WEDNESDAY, JUNE 7, 2023 - 6:30 P.M.

AGENDA

SAFETY ALERT – NOTICE REGARDING COVID-19

The health and well-being of our residents is the top priority for the City of Stanton and you are urged to take all appropriate health safety precautions given the health risks associated with COVID-19. The Planning Commission Meeting will be held in-person in the City Council Chambers located at 7800 Katella Avenue, Stanton, CA 90680.

ANY MEMBER OF THE PUBLIC WISHING TO PROVIDE PUBLIC COMMENT FOR ANY ITEM ON THE AGENDA MAY DO SO AS FOLLOWS:

- Attend in person and complete and submit a request to speak card to the Planning Commission Chair.
- E-mail your comments to CommunityDevelopment@StantonCA.gov with the subject line "PUBLIC COMMENT ITEM #" (insert the item number relevant to your comment) or "PUBLIC COMMENT NON-AGENDA ITEM" no later than 5:00 p.m. before the meeting (Wednesday, June 7, 2023). Comments received no later than 5:00 p.m. before the scheduled meeting will be compiled, provided to the Planning Commission, and made available to the public before the start of the meeting. Staff will not read e-mailed comments out loud during the meeting; however, the official record will include all e-mailed comments received until the close of the meeting.

Should you have any questions related to participation in the Planning Commission Meeting, please contact the Community Development Department at (714) 890-4210.

In compliance with the American Disabilities Act, if you need special assistance to participate in this meeting, you should contact the Community Development Department at (714) 890-4210. Notification 48 hours prior to the Commission meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

1. CALL TO ORDER STANTON PLANNING COMMISSION REGULAR MEETING

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Chair Ash, Vice Chair Frazier, Commissioner Adams, Commissioner Sanchez, Commissioner Tran

4. SPECIAL PRESENTATIONS

None.

5. APPROVAL OF MINUTES

None.

6. PUBLIC COMMENTS

This is the time for members of the public to address the Planning Commission on any non-agendized matters within the subject matter jurisdiction of the Planning Commission.

- Each speaker will have a maximum of three (3) minutes,
- The Commission cannot discuss or take action on these items.
- All speakers must fill out a REQUEST TO SPEAK card and submit it to the Secretary of the Commission.
- The Chair will call speakers to the microphone. Please state your name, slowly and clearly, for the record.
- When three (3) minutes has expired, please return to your seat as you will not be permitted to have additional time for comments.

7. CONSENT CALENDAR

7A. A REQUEST TO FIND THAT THE CAPITAL IMPROVEMENT PROGRAM FOR THE 2023-2024 FISCAL YEAR IS CONSISTENT WITH THE GENERAL PLAN

RECOMMENDED ACTION

That the Planning Commission:

- Conduct a public hearing; and
- Find the Capital Improvement Program (CIP) Projects for the 2023-2024 Fiscal Year are in conformance with the General Plan; and
- Adopt Resolution No. 2560 finding CIP Projects for Fiscal Year 2023-2024 are consistent with the General Plan; and
- Find that the project is exempt from the California Environmental Quality Act (CEQA) under sections 15061(b)(3)

8. NEW BUSINESS

None.

9. OLD BUSINESS

None.

10. PLANNING COMMISSION COMMENTS

At this time Commissioners may report on items not specifically described in the agenda which are of interest to the Commission provided no discussion or action may be taken except to provide staff direction to report back or to place the item on a future agenda.

11. DIRECTOR'S REPORT

12. ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, the foregoing agenda was posted at the Post Office, Stanton Family Resource Center and City Hall, not less than 72 hours prior to the meeting. Dated this 1st day of June 2023.



Crystal Landavazo
Community & Economic Development Director



CITY OF STANTON REPORT TO THE PLANNING COMMISSION

TO: Chair and Members of the Planning Commission

DATE: June 7, 2023

**SUBJECT: A REQUEST TO FIND THAT THE CAPITAL IMPROVEMENT PROGRAM
FOR THE 2023-2024 FISCAL YEAR IS CONSISTENT WITH THE
GENERAL PLAN**

RECOMMENDED ACTION

That the Planning Commission:

- Conduct a public hearing; and
- Find the Capital Improvement Program (CIP) Projects for the 2023-2024 Fiscal Year are in conformance with the General Plan; and
- Adopt Resolution No. 2560 finding CIP Projects for Fiscal Year 2023-2024 are consistent with the General Plan; and
- Find that the project is exempt from the California Environmental Quality Act (CEQA) under sections 15061(b)(3).

BACKGROUND

The CIP identifies the proposed major projects and improvements that the City will undertake during the ensuing fiscal year. Included within the program are types of projects, costs, funding sources, and anticipated time frame. The types of projects include street and utility infrastructure improvements, consulting services, equipment, and building maintenance. Although the City may carry out multiple projects not identified in the CIP, the program only includes initiatives with costs exceeding \$60,000.00.

On an annual basis, the Planning Commission must review and find the program to be consistent with the City's General Plan. Section 65401 of the State of California Government Code states that the CIP, "...shall be submitted to the

county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof." The Planning Commission fulfills the role of the "planning agency" while the City Council fulfills the role of the "official agency". The Planning Commission's purpose in this process is to determine that the CIP is consistent with the goals, policies, and programs found within the City of Stanton's General Plan. This action does not approve, fund, or authorize any individual or specific project. After action is taken on this item, the finding will then be forwarded to the City Council for their review and determination.

ANALYSIS/JUSTIFICATION

The 2023-24 CIP consists of 16 projects. The proposed improvements total approximately \$20.3 million dollars, which are funded from a variety of federal, state, local, and grant funding sources. A copy of the 2023-2024 CIP is attached to this document.

As previously noted, it is the Planning Commission's responsibility to determine if the CIP is consistent with the adopted General Plan. In reviewing the General Plan, staff found the proposed 2023-2024 CIP to be consistent with the following policies:

Streets

Goal LU 7.1. Provide infrastructure to create foundation for future development.

Strategy LU 7.1.2. Ensure adequate funding for the financing of public facilities and capital improvements related to new development.

Goal ICS 1.1. Provide an efficient, coherent, and well-maintained transportation network that adequately supports the General Plan Land Use Concept.

Strategy ICS 1.1.1. Ensure sufficient funding for maintenance, enhancement, and expansion of the City's transportation infrastructure.

Strategy ICS 1.1.2. Improve efficiency of the City's existing transportation network.

Goal RC 2.1. Develop and maintain an effective Growth Management Plan that operates to the advantage of both the City of Stanton as well as the County and regional level.

Strategy RC 2.1.2. Identify and promote Measure M priorities of interest to the City of Stanton and nearby cities that share mutual interests and priorities.

Goal RC 3.1. Clean and safe air quality

Strategy RC 3.1.5. Manage the City's transportation system in which traffic flow is improved and mobility and efficiency are enhanced.

The programs under the "Streets" projects include upgrading existing street intersections/roadways, resurfacing / rehabilitating existing pavement, improving street medians. The enhancements will allow the City to maintain a safe and efficient street system.

Public Facility

Goal CD 1.1. Promote quality development and design that preserves and enhances a positive and unique image of Stanton, and fosters a sense of community pride.

Strategy CD 1.1.2. Ensure that new development within the City contributes to the image of Stanton in a positive way and places a high standard of architecture and site design.

Goal ICS 4.1. Create and maintain a system of public parks that are accessible to all residents, and provide a range of recreational amenities and opportunities.

Strategy ICS 4.1.2. Continue to improve existing parkland and recreational facilities as appropriate.

Goal ICS 4.4. Provide a Civic Center that instill pride in residents and provides a space for the continuing education, entertainment, and enlightenment of the community.

Strategy ICS 4.4.1. Continue to provide space for community activities and actively promote Civic Center events to the community.

Goal ICS 4.2. Support efforts to maintain and improve facilities in local school districts.

Strategy ICS 4.2.1. Work with the Garden Grove Unified, Magnolia, and Savanna School Districts, and Anaheim Union High School to properly serve the educational needs of Stanton's youth.

Goal ICS 4.3. Promote life-long learning opportunities within the City of Stanton for learners of all ages.

Strategy ICS 4.3.1. Support local school districts in providing both youth and adult education programs.

Strategy ICS 4.3.2. Encourage educational and cultural opportunities for residents outside the local school system.

Goal CHS 4.2. Minimize loss of life, injury, and property damage from urban fires.

Strategy CHS 4.2.1. Ensure that existing and new developments maintain or exceed standards for fire prevention to minimize the risk of fire.

Goal CHS 4.3. Promote and maintain a high level of police protection services necessary to adequately serve the community and provide a sense of safety to residents.

Strategy CHS 4.3.1. Ensure that sufficient Sheriff's facilities and personnel are maintained by the County and contracted by the City to provide adequate service levels.

Goal CHS 4.4. Provide safe communities by discouraging criminal activity and encouraging safety through design.

Strategy CHS 4.4.1. Ensure that new development is designed to discourage criminal activity and provide a level of safety.

Parks

Goal CD 1.1. Promote quality development and design that preserves and enhances a positive and unique image of Stanton, and fosters a sense of community pride.

Strategy CD 1.1.1. Identify a desired image and vision for the City of Stanton that can provide the basis for the design of new development, redevelopment, and all other facets of the City's physical environment.

Strategy CD 1.1.2. Ensure that new development within the City contributes to the image of Stanton in a positive way and places a high standard of architecture and site design.

Goal CD 2.1. Increase the number of public spaces within the City, as well as the quality of existing and new public spaces.

Strategy CD 2.1.2. Encourage a variety of artwork and landscape treatments in City public spaces, including parks, courtyards, and plazas.

Goal CD 4.1. Create a well-connected, multi-modal urban environment that increases mobility for all Stanton residents, whether they choose or are required to travel through the City by car, bicycle, foot, or public transportation modes.

Strategy CD 4.1.1. Promote a pedestrian friendly environment with attractive, walkable neighborhoods and commercial areas.

Goal ICS 3.1. Reduce the environmental impacts of the City's infrastructure systems, promoting sustainable continuation of services to Stanton residents.

Strategy ICS 3.1.2. Promote opportunities to decrease demand on the City's potable water supply and infrastructure.

Goal ICS 4.1. Create and maintain a system of public parks that are accessible to all residents, and provide a range of recreational amenities and opportunities.

Strategy ICS 4.1.1. Seize opportunities to expand park acreage and maintain a higher ratio of park acreage per resident.

Strategy ICS 4.1.2. Continue to improve existing parkland and recreational facilities as appropriate.

Goal CHS 4.4. Provide safe communities by discouraging criminal activity and encouraging safety through design.

Strategy CHS 4.4.1. Ensure that new developed is designed to discourage criminal activity and provide a level of safety.

Goal RC 1.1. Efficiently use and properly utilize all land within, or partially within the City of Stanton.

Strategy RC 1.1.2. Improve and increase multi-jurisdictional cooperation.

Goal RC 3.1. Clean and safe air quality

Strategy RC 3.1.2. Reduce the negative impacts of poor air quality on the City's sensitive receptors.

Strategy RC 3.1.3. Minimize stationary pollution sources (point sources and area sources) in urbanized land areas.

The programs that are included in the CIP will upgrade / renovate existing parks and the design and construction of a new sports complex.

Stormwater and Sewer Improvements

Goal LU 7.1. Provide infrastructure to create foundation for future development.

Strategy LU 7.1.2. Ensure adequate funding for the financing of public facilities and capital improvements related to new development.

Goal ICS 2.1. Provide adequate linear infrastructure to serve new and existing development within the City of Stanton.

Strategy ICS 2.1.2. Provide for the improvement of facilities and delivery where existing systems are deficient.

Goal RC 2.1. Develop and maintain an effective Growth Management Plan that operates to the advantage of both the City of Stanton as well as the County and regional level.

Strategy RC 2.1.2. Identify and promote Measure M priorities of interest to the City of Stanton and nearby cities that share mutual interests and priorities.

Regarding urban runoff, the City will improve existing infrastructure and continue to comply with federal permits for water discharge, and sewer infrastructure will also receive continued maintenance and repair.

As noted in the above analysis, the proposed 2023-2024 Capital Improvement Program is consistent with the aforementioned General Plan goals and policies. For this reason, staff believes that the Planning Commission can find the CIP to be consistent with the General Plan.


ENVIRONMENTAL IMPACT

Staff has reviewed the General Plan Consistency for compliance with the California Environmental Quality Act (CEQA). Upon completion of this review, staff has determined that CEQA is not applicable to this action, pursuant to CEQA Guideline Section No. 15061 (b)(3). A finding of consistency with the City's General Plan does not approve, adopt, or fund any of the projects listed within the CIP. Impacts generated from a specific project will be analyzed through that respective approval.

PUBLIC NOTIFICATION

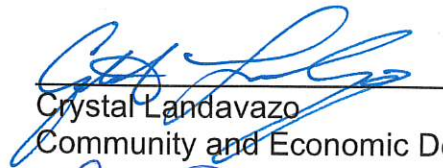
Notice of Public Hearing was made public through the agenda-posting process.

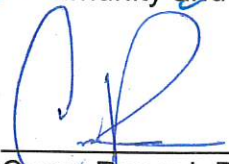
Prepared by,



Han Sol Yoo, E.I.T.
Associate Engineer

Approved by,



Crystal Landavazo
Community and Economic Development Director

Cesar Rangel, P.E.
Public Works Director/City Engineer

ATTACHMENTS

- A. Resolution No. 2560
- B. Draft Capital Improvement Program Fiscal Year 2023/24

RESOLUTION NO. 2560

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF STANTON, CALIFORNIA ADOPTING A FINDING THAT THE CAPITAL IMPROVEMENT PROGRAM FOR THE 2023-2024 FISCAL YEAR IS CONSISTENT WITH THE GENERAL PLAN

WHEREAS, the City of Stanton General Plan was adopted on September 23, 2008; and

WHEREAS, the City of Stanton has prepared a Capital Improvement Program for the 2023-2024 Fiscal Year; and

WHEREAS, pursuant to State of California Government Code Section 65401, the Planning Commission is required to review the Capital Improvement Program to determine that it is in conformance with the City's General Plan; and

NOW THEREFORE, THE PLANNING COMMISSION OF THE CITY OF STANTON DOES HEREBY FIND, RESOLVE, AND DECLARE AS FOLLOWS:

SECTION 1: That on June 7, 2023, the Planning Commission reviewed said request and considered all factors relating to the General Plan consistency of the Capital Improvement Program for the 2023-2024 Fiscal Year.

SECTION 2: That the proposed projects were reviewed for compliance with the California Environmental Quality Act (CEQA), and are exempt from CEQA, pursuant to Guideline Section 15061(b)(3).

SECTION 3: That the Capital Improvement Program for the 2023-2024 Fiscal Year is consistent with the City of Stanton's adopted General Plan because the projects contained therein are consistent with the following General Plan goals and policies:

Goal CD 1.1. Promote quality development and design that preserves and enhances a positive and unique image of Stanton, and fosters a sense of community pride.

Strategy CD 1.1.1. Identify a desired image and vision for the City of Stanton that can provide the basis for the design of new development, redevelopment, and all other facets of the City's physical environment.

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Strategy RC 3.1.3. Minimize stationary pollution sources (point sources and area sources) in urbanized land areas.

Strategy RC 3.1.5. Manage the City's transportation system in which traffic flow is improved and mobility and efficiency are enhanced.

SECTION 4: That the Secretary shall certify the adoption of this Resolution.

ADOPTED, SIGNED, AND APPROVED by the Planning Commission of the City of Stanton at a meeting held on June 7, 2023, by the following vote, to wit:

AYES: COMMISSIONERS:

NOES: COMMISSIONERS:

ABSENT: COMMISSIONERS:

ABSTAIN: COMMISSIONERS:

Elizabeth Ash, Chair
Stanton Planning Commission

Crystal Landavazo
Planning Commission Secretary



202x-101 Annual Citywide Street Rehabilitation Project

PROJECT LOCATION:



PROJECT DESCRIPTION:

Removals and replacements of deficient asphalt pavement followed by a 1.5" grind and asphalt rubber hot mix or fiber reinforced asphalt overlay.

Locations of the street rehabilitation projects are determined by the City's Pavement Management Program.

CIP FACTS:

Council District: 1, 2, 3, 4

New or Continuing: Continuing

Current Project Status: In Progress

Managing Department: Public Works

Project Type: Streets

Annual Operating Impact: \$0

Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Design	\$ 250,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
Construction (includes contingency)	3,505,295	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Construction Management	205,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL FUNDING	\$ 3,960,295	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000

FUNDING SOURCE

General Fund (101)	\$ 29,000							
Gas Tax Fund (211)	115,018							
RMRA Fund (215)	2,063,068	\$ 975,885	\$ 995,305	\$ 1,015,110	\$ 1,035,310	\$ 1,055,915	\$ 1,076,935	\$ 1,098,375
Measure M Fund (220)	1,720,279	714,115	694,695	674,890	654,690	634,085	613,065	591,625
Capital Projects Fund (305)	32,930							
TOTAL FUNDING	\$ 3,960,295	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000



2024-102 CERRITOS AVENUE RESURFACING

PROJECT LOCATION:



PROJECT DESCRIPTION:

This project was part of the FY 22-23 Annual Citywide Street Rehabilitation project; however, this portion of the work will partially be funded by the Pavement Management Relief Fund (PMRF), a federal grant, and so it will be a separate project.

The scope of work includes removals and replacements of deficient asphalt pavement followed by a 1.5" grind and asphalt rubber hot mix asphalt overlay located at Cerritos Avenue between Knott Ave e/s and Beach Blvd w/s.

CIP FACTS:

Council District: 1, 2
New or Continuing: Continuing
Current Project Status: In Design
Managing Department: Public Works
Project Type: Streets
Annual Operating Impact: \$0
Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Construction (includes contingency)	\$ 85,000	\$ 850,000						
Construction Management		80,000						
TOTAL FUNDING	\$ 85,000	\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE								
Gas Tax Fund (211)	\$ 85,000	\$ 619,600						
Measure M Fund (220)		110,400						
Other Grants Fund (227)		200,000						
TOTAL FUNDING	\$ 85,000	\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

202x-xxx ANNUAL SEWER REHABILITATION

PROJECT LOCATION:



PROJECT DESCRIPTION:

Repairs, removals and replacements of deficient sewer pipelines as recommended by the Sewer Master Plan.

The Sewer Master Plan is in progress. Therefore, future projects have not been identified specifically. A placeholder funding amount has been identified below.

CIP FACTS:

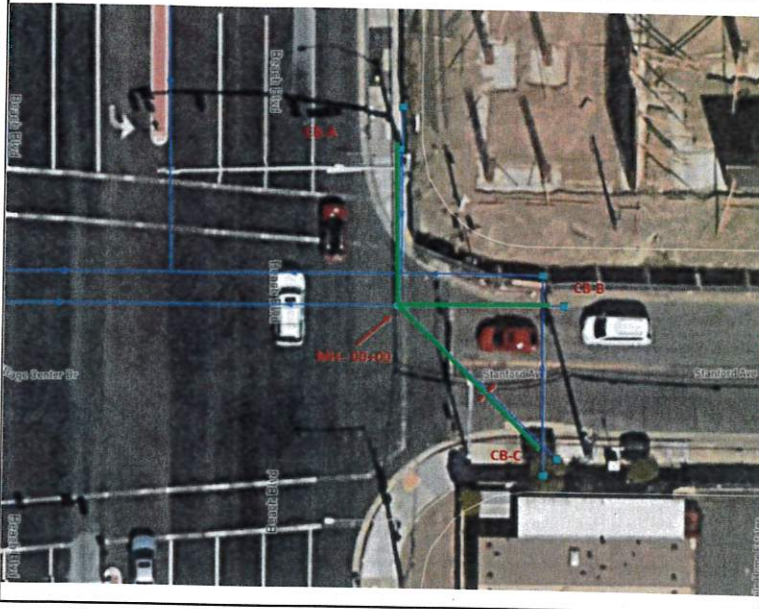
Council District: 1, 2, 3, 4
 New or Continuing: New
 Current Project Status: Proposed
 Managing Department: Public Works
 Project Type: Sewers
 Annual Operating Impact: \$0
 Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Final Design		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Construction (includes contingencies)		500,000	500,000	500,000	500,000	500,000	500,000	500,000
TOTAL FUNDING	\$ -	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
FUNDING SOURCE								
Sewer Maintenance Fund (501)		\$ 452,700	\$ 548,000	\$ 548,000	\$ 548,000	\$ 548,000	\$ 548,000	\$ 548,000
Sewer Capital Improvement Fund (502)		97,300	2,000	2,000	2,000	2,000	2,000	2,000
TOTAL FUNDING	\$ -	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000

202x-xxx STANFORD STORM DRAIN REPAIR

PROJECT LOCATION:



PROJECT DESCRIPTION:

The storm drain pipes located at Beach Boulevard and Stanford Avenue intersection are in disrepair. The storm drains were CCTV'ed and found that rehabilitation is necessary.

The Stanford Storm Drain Repair project would consist of lining of two (2) storm drains pipes.

CIP FACTS:

Council District: 4
New or Continuing: New
Current Project Status: Proposed
Managing Department: Public Works
Project Type: Storm Drain
Annual Operating Impact: \$0
Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Pre-Design/Study								
Environmental (CEQA)								
Right of Way Acquisition								
Final Design								
Utility Relocation								
Construction (includes contingencies)		\$ 60,000						
Construction Management Services								
Other Costs								
TOTAL FUNDING	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE								
ARPA Fund (257)		\$ 60,000						
TOTAL FUNDING	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

202x-xxx STORM DRAIN MASTER PLAN

PROJECT LOCATION:



PROJECT DESCRIPTION:

The Storm Drain Master Plan project is proposed to develop a 10-year CIP for rehabilitation of the City's storm drain system, and to document the existing state of the system.

The last Storm Drain Master Plan was completed in 1991.

CIP FACTS:

Council District: 1, 2, 3, 4
New or Continuing: New
Current Project Status: Proposed
Managing Department: Public Works
Project Type: Storm Drain
Annual Operating Impact: \$0
Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Pre-Design/Study								
Environmental (CEQA)								
Right of Way Acquisition								
Final Design		\$ 600,000						
Utility Relocation								
Construction (includes contingencies)								
Construction Management								
Services								
Other Costs								
TOTAL FUNDING	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE								
ARPA Fund (257)		\$ 600,000						
TOTAL FUNDING	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-204 NORM ROSS SPORTS PARK

PROJECT LOCATION:



PROJECT DESCRIPTION:

Construction of an entirely new sports park on Garden Grove Unified School District property, south of Stanton Park.

Items include a new community building with restrooms, baseball diamond with dugouts, basketball court, pedestrian bridge, playground equipment, rubber play surface, walkways, shade covers, landscaping, irrigation, security measures (fencing, gates, walls, etc.), lighting, park signage, litter receptables, picnic tables, and other amenities.

The project is currently in design, with construction anticipated to start in late FY 2023-2024.

CIP FACTS:

Council District: 3
New or Continuing: Continuing
Current Project Status: In Design
Managing Department: Public Works
Project Type: Parks
Annual Operating Impact: \$0
Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Pre-Design/Study								
Environmental (CEQA)	\$ 50,000							
Right of Way Acquisition								
Final Design	\$ 640,000							
Utility Relocation								
Construction (includes contingencies)	\$6,405,588	\$ 2,000,000						
Construction Management Services	\$ 395,472							
Other Costs	\$ 200,000							
TOTAL FUNDING	#####	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE

Other Grant Funds (227)	\$ 7,691,060							
Park In-Lieu Fund (310)		\$ 2,000,000						
TOTAL FUNDING	#####	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-206 Premier Park Renovation



PROJECT DESCRIPTION:

Renovation of the entire existing park, which includes but is not limited to, demolition of existing playground, rubber play surface, and hardscapes as needed, fine grading and import/export of soil, and construction of new playground system(s), swing set(s), rubberized play surfaces, enhanced paving, sidewalk, shade covers, landscaping, irrigation, vehicular bollards/barriers, security measures (fencing, gates, walls, etc.), lighting (overhead, in-ground, etc.), bike racks, park signage, litter receptacles, picnic table(s), water fountain, and other items as designated and determined during the final design process and approved in a separate action by the City Council.

The project is currently in design. Construction start anticipated in FY 23-24 using State Grant Funds from the Statewide Park Development and Community Revitalization Program (SPP), Park In-Lieu, and ARPA funds.

CIP FACTS:

Council District: 4
New or Continuing: Continuing
Current Project Status: In Design
Managing Department: Public Works
Project Type: Parks
Annual Operating Impact: \$0 (No New Maintenance Costs)
Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

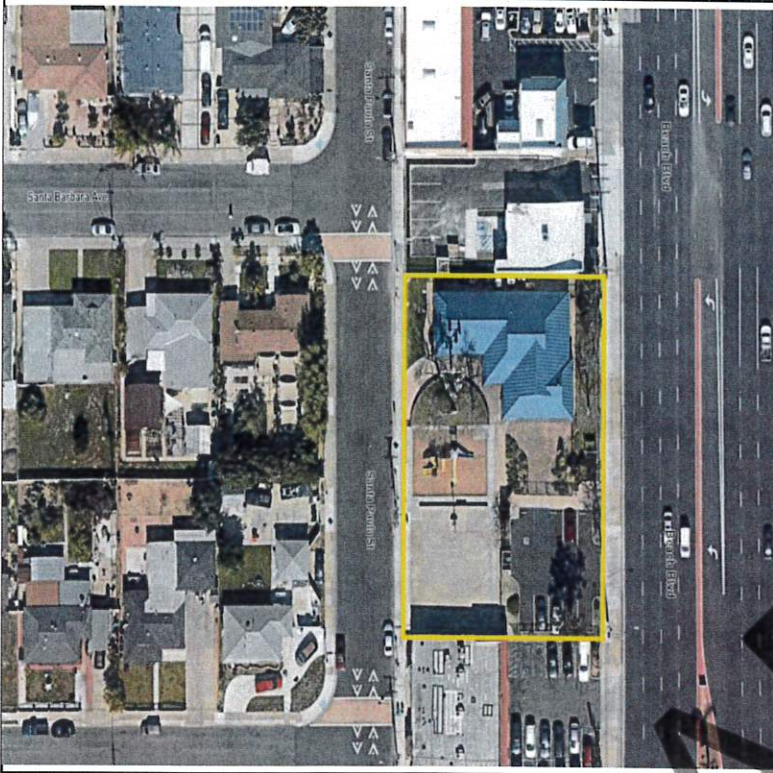
	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Pre-Design/Study								
Environmental (CEQA)								
Right of Way Acquisition								
Final Design	\$ 20,000							
Construction (includes contingencies)	\$ 765,000	\$ 840,000						
Construction								
Management Services	\$ 65,000							
Other Costs								
TOTAL FUNDING	\$850,000	\$840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE

Other Grants Fund (227)	\$ 201,976							
Park In-Lieu Fees Fund (310)	\$ 448,024	\$ 840,000						
ARPA Fund (257)	\$ 200,000							
TOTAL FUNDING	\$850,000	\$840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2023-201 Family Resource Center Improvements Phase 2

PROJECT LOCATION:



PROJECT DESCRIPTION:

Renovation of the landscape including new playground equipment, new rubberized surfacing, and new exterior site furnishings (benches, trash receptacles, etc.). Also included in the scope of work for this project is the design and construction of the interior furnishings (chairs, cabinets, desks, etc.).

The exterior renovation and furnishing designs are completed.

CIP FACTS:

Council District: 3

New or Continuing: Continuing

Current Project Status: In Construction

Managing Department: Public Works

Project Type: Facilities

Annual Operating Impact: \$0 (No New Impact)

Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Final Design								
Construction (includes contingencies)	\$ 201,419	\$ 140,000						
Construction Management Services		\$ 10,000						
TOTAL FUNDING	\$ 201,419	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE

Other Grant Funds (#227)	\$ 201,419							
Park In-Lieu Fees Fund (310)		\$ 150,000						
TOTAL FUNDING	\$ 201,419	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-820 STANTON PARK ADULT FITNESS EQUIPMENT

PROJECT LOCATION:



PROJECT DESCRIPTION:

New adult exercise equipment from National Fitness was already purchased using ARPA funds and is currently being stored in the City's Corporation Yard. This project will include demolition and installation of the required concrete foundation pad for the equipment and a new shade structure over the equipment.

Because Stanton Park is located on Edison property, Edison requires the development of an engineering, drawn to scale site plan for any intensification of use of the property.

CIP FACTS:

Council District: 2

New or Continuing: Continuing

Current Project Status: In Design

Managing Department: Public Works

Project Type: Park

Annual Operating Impact: \$0 (No New Impact)

Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

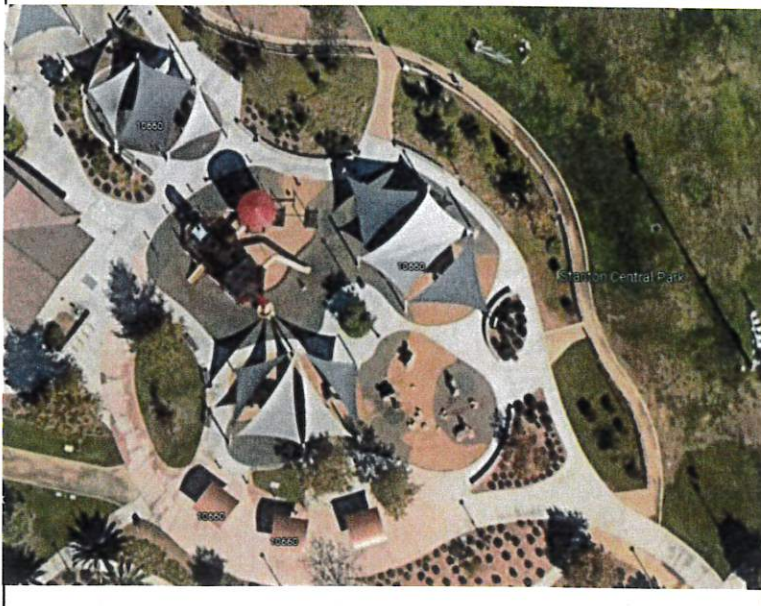
	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Final Design	\$ 10,910							
Construction (includes contingencies)	\$ 67,035	\$ 90,000						
Construction Management Services	\$ 10,000							
TOTAL FUNDING	\$ 87,945	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCE

General Fund (#101)	\$ 3,855							
Capital Projects Fund (#305)	\$ 31,000							
Park In-Lieu Fund (#310)	\$ 53,090	\$ 90,000						
TOTAL FUNDING	\$ 87,945	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

202x-xxx CENTRAL PARK LIGHTING

PROJECT LOCATION:



PROJECT DESCRIPTION:

The Central Parking Lighting Project is proposed to provide additional lighting to the playground areas at Stanton Central Park.

The scope of work would consist of the installation of five (5) additional poles / lights by the playground area.

The City is pursuing grant funding for this project.

CIP FACTS:

Council District: 2
New or Continuing: New
Current Project Status: Proposed
Managing Department: Public Works
Project Type: Parks
Annual Operating Impact: \$0
Project Manager: Cesar Rangel

FUTURE FINANCIAL REQUIREMENTS

	FY 22-23 (Current)	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Pre-Design/Study								
Environmental (CEQA)								
Right of Way Acquisition								
Final Design								
Utility Relocation								
Construction (includes contingencies)		\$ 66,000						
Construction Management		\$ 10,000						
Services								
Other Costs								
TOTAL FUNDING	\$ -	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUNDING SOURCE								
Other Grants Fund (227)		\$ 76,000						
TOTAL FUNDING	\$ -	\$ 76,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -