



**NOTICE AND CALL
CITY COUNCIL / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY
SPECIAL MEETING**

TO THE MEMBERS OF THE CITY COUNCIL / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY FOR THE CITY OF STANTON AND TO THE CITY CLERK / SECRETARY:

NOTICE IS HEREBY GIVEN that a Special Meeting of the City Council / Successor Agency / Stanton Housing Authority for the City of Stanton is hereby called by the Mayor / Chairman, to be held on October 10, 2023, commencing at 5:30 p.m. at 7800 Katella Avenue, Stanton, CA 90680.

The Agenda for the Special Meeting is attached to this Notice and Call.

Dated: October 5, 2023

s/ Patricia A. Vazquez, City Clerk / Secretary

PUBLIC ACCESS IN-PERSON AND VIA TELECONFERENCE
(Electronically / Telephonically)

Attendance by the members of the public may view the meeting live in one of the following ways:

- Attend in person - City Council Chambers: 7800 Katella Avenue, California 90680.
- Via Teleconference (electronically / telephonically) - Zoom:

In order to join the meeting via telephone please follow the steps below:

1. Dial the following phone number +1 (669) 444-9171 (US).
2. Dial in the following **Meeting ID: (833 9190 7278)** to be connected to the meeting.

In order to join the meeting via electronic device please utilize the Zoom URL link below:

- <https://us02web.zoom.us/j/83391907278?pwd=MWJiQ1N6TWtQS2Q4UmE3K3A5TkUwQT09>

ANY MEMBER OF THE PUBLIC WISHING TO PROVIDE PUBLIC COMMENT FOR ANY ITEM ON THE AGENDA MAY DO SO AS FOLLOWS:

- Attend in person and complete and submit a request to speak card to the City Clerk.
- Via Teleconference (electronically / telephonically) – Zoom.
- E-Mail your comments to Pvazquez@StantonCA.gov with the subject line “PUBLIC COMMENT ITEM #” *(insert the item number relevant to your comment)*. Comments received no later than 5:00 p.m. before the scheduled meeting will be compiled, provided to the City Council, and made available to the public before the start of the meeting. Staff will not read e-mailed comments at the meeting. However, the official record will include all e-mailed comments received until the close of the meeting.

Should you have any questions related to participation in the City Council Meeting, please contact the City Clerk's Office at (714) 890-4245 or via e-mail at Pvazquez@StantonCA.gov.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE OFFICE OF THE CITY CLERK AT (714) 890-4245. NOTIFICATION PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



AGENDA
CITY COUNCIL/SUCCESSOR AGENCY/STANTON HOUSING AUTHORITY
SPECIAL & JOINT REGULAR MEETING
STANTON CITY HALL, 7800 KATELLA AVENUE, STANTON, CA

TUESDAY, OCTOBER 10, 2023
SPECIAL CLOSED SESSION - 5:30 P.M.
JOINT REGULAR SESSION - 6:30 P.M.

PUBLIC ACCESS IN-PERSON AND VIA TELECONFERENCE
(Electronically / Telephonically)

Attendance by the members of the public may view the meeting live in one of the following ways:

- Attend in person - City Council Chambers: 7800 Katella Avenue, California 90680.
- Via Teleconference (electronically / telephonically) - Zoom:

In order to join the meeting via telephone please follow the steps below:

1. Dial the following phone number +1 (669) 444-9171 (US).
2. Dial in the following **Meeting ID: (833 9190 7278)** to be connected to the meeting.

In order to join the meeting via electronic device please utilize the Zoom URL link below:

- <https://us02web.zoom.us/j/83391907278?pwd=MWJiQ1N6TWtQS2Q4UmE3K3A5TkUwQT09>

ANY MEMBER OF THE PUBLIC WISHING TO PROVIDE PUBLIC COMMENT FOR ANY ITEM ON THE AGENDA MAY DO SO AS FOLLOWS:

- Attend in person and complete and submit a request to speak card to the City Clerk.
- Via Teleconference (electronically / telephonically) – Zoom.
- E-Mail your comments to Pvazquez@StantonCA.gov with the subject line "PUBLIC COMMENT ITEM #" (insert the item number relevant to your comment). Comments received no later than 5:00 p.m. before the scheduled meeting will be compiled, provided to the City Council, and made available to the public before the start of the meeting. Staff will not read e-mailed comments at the meeting. However, the official record will include all e-mailed comments received until the close of the meeting.

Should you have any questions related to participation in the City Council Meeting, please contact the City Clerk's Office at (714) 890-4245 or via e-mail at Pvazquez@StantonCA.gov.

In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (714) 890-4245 or via e-mail at Pvazquez@StantonCA.gov. Notification prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

The City Council agenda and supporting documentation is made available for public review and inspection during normal business hours in the Office of the City Clerk, 7800 Katella Avenue, Stanton California 90680 immediately following distribution of the agenda packet to a majority of the City Council. Packet delivery typically takes place on Thursday afternoons prior to the regularly scheduled meeting on Tuesday. The agenda packet is also available for review and inspection on the city's website at www.StantonCA.gov.

1. CLOSED SESSION (5:30 PM)

- 2. ROLL CALL** Council / Agency / Authority Member Taylor
Council / Agency / Authority Member Torres
Council / Agency / Authority Member Warren
Mayor Pro Tem / Vice Chairperson Van
Mayor / Chairman Shawver

3. PUBLIC COMMENT ON CLOSED SESSION ITEMS

Closed Session may convene to consider matters of purchase / sale of real property (G.C. §54956.8), pending litigation (G.C. §54956.9(a)), potential litigation (G.C. §54956.9(b)) or personnel items (G.C. §54957.6). Records not available for public inspection.

4. CLOSED SESSION

4A. CONFERENCE WITH LEGAL COUNSEL- EXISTING LITIGATION

Pursuant to Government Code section 54956.9(d)(1)

Number of cases: 1

Case Name: Tina Pacific Residents Association, et al. v. City of Stanton

Case Number: OCSC 39-2023-01316300-CU-WM-CXC

**4B. THREAT TO PUBLIC SERVICES OR FACILITIES
(Pursuant to Government Code Section 54957)**

Consultation with: Hannah Shin-Heydorn, City Manager, City of Stanton

**5. CALL TO ORDER STANTON CITY COUNCIL / SUCCESSOR AGENCY / HOUSING
AUTHORITY JOINT REGULAR MEETING (6:30 PM)**

- 6. ROLL CALL** Council / Agency / Authority Member Taylor
Council / Agency / Authority Member Torres
Council / Agency / Authority Member Warren
Mayor Pro Tem / Vice Chairperson Van
Mayor / Chairman Shawver

7. PLEDGE OF ALLEGIANCE

8. SPECIAL PRESENTATIONS AND AWARDS

Presentation by the Public Safety Committee, sharing their mission with the City Council and providing information on their current operations.

9. CONSENT CALENDAR

All items on the Consent Calendar may be acted on simultaneously, unless a Council/Board Member requests separate discussion and/or action.

CONSENT CALENDAR

9A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

RECOMMENDED ACTION:

City Council/Agency Board/Authority Board waive reading of Ordinances and Resolutions.

9B. APPROVAL OF WARRANTS

City Council approve demand warrants dated September 8, 2023 – September 21, 2023, in the amount of \$1,955,272.84.

9C. APPROVAL OF MINUTES

City Council/Successor Agency/Housing Authority approve Minutes of Joint Regular Meeting – September 26, 2023.

9D. AUGUST 2023 INVESTMENT REPORT

The Investment Report as of August 31, 2023, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTION:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of August 2023.

9E. AUGUST 2023 INVESTMENT REPORT (SUCCESSOR AGENCY)

The Investment Report as of August 31, 2023, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTION:

1. Successor Agency find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of August 2023.

9F. AUGUST 2023 GENERAL FUND REVENUE AND EXPENDITURE REPORT; HOUSING AUTHORITY REVENUE AND EXPENDITURE REPORT; AND STATUS OF CAPITAL IMPROVEMENT PROGRAM

The Revenue and Expenditure Report for the month ended August 31, 2023, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, this report includes a status of the City's Capital Improvement Projects (CIP) as of August 31, 2023. The figures reported represent preliminary figures through August 31, 2023. The fiscal year end closing process is still in progress and the final figures are pending completion of the City's annual financial statement audit.

RECOMMENDED ACTION:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the General Fund and Housing Authority Fund's August 2023 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended August 31, 2023.

END OF CONSENT CALENDAR

10. PUBLIC HEARINGS **None.**

11. UNFINISHED BUSINESS

11A. APPROVAL OF ORDINANCE NO. 1133

This Ordinance was introduced at the regular City Council meeting of September 26, 2023.

RECOMMENDED ACTION:

1. City Clerk read the title of Ordinance No. 1133, entitled:

"AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, ADDING CHAPTERS 10.34 AND 10.36 TO TITLE 10 OF THE STANTON MUNICIPAL CODE REGARDING MEDIAN ISLANDS AND DRIVE-THROUGHS AND FINDING THE ORDINANCE TO BE EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT PURSUANT TO SECTIONS 15378 AND 15061(B)(3) OF THE STATE CEQA GUIDELINES"; and

2. City Council adopt Ordinance No. 1133.

12. NEW BUSINESS

12A. PILOT PROGRAM PARTNERSHIP WITH RODEO 39 FOR 2023 HOLIDAY “SHOP & DINE 39” ECONOMIC DEVELOPMENT PROGRAM

The SHOP & DINE 39 pilot program encourages residents and visitors to support local retailers and businesses within the Stanton community. With Highway 39/Beach Boulevard being one of the most recognizable thoroughfares through the City, the program aims to attract visitors from throughout the region to look to Stanton as a destination for shopping and dining throughout the holiday season.

RECOMMENDED ACTION:

1. City Council find that the ordinance is exempt from the requirements of the California Environmental Quality Act (“CEQA”) pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a “project” and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Authorize a pilot program partnership with Rodeo 39 for the months of October, November, and December 2023 to co-host a variety of free public events at Rodeo 39 as part of “SHOP & DINE 39” and to authorize the promotion of City holiday events on the Rodeo 39 electronic marquis.

12B. PRESENTATION REGARDING MITIGATION EFFORTS OF THE THEFT OF CATALYTIC CONVERTERS WITHIN THE CITY

At its meeting of August 8, 2023, Council directed staff to prepare an item regarding mitigation efforts related to the theft of catalytic converters. This evening Public Safety Director Jim Wren will be providing a presentation highlighting practices adopted by other communities for the Council’s consideration.

RECOMMENDED ACTION:

1. City Council find that the ordinance is exempt from the requirements of the California Environmental Quality Act (“CEQA”) pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a “project” and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Provide direction to staff.

12C. ADOPTION OF RESOLUTION NO. 2023-26 APPROVING THE PARKS MASTER PLAN

As recommended by the Parks, Recreation and Community Services Commission, adopt Resolution No. 2023-26 approving the City of Stanton Parks Master Plan.

RECOMMENDED ACTION:

1. City Council declare that this item is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections Section 15061(b)(3) and Section 15378(b)(5); and
2. Adopt Resolution No. 2023-26, approving the City of Stanton Parks Master Plan, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, APPROVING THE CITY OF STANTON PARKS MASTER PLAN".

12D. UPDATE ON REGULATIONS RELATING TO LOST, STOLEN, OR ABANDONED SHOPPING AND LAUNDRY CARTS

The City Council requested staff to provide a report regarding whether there have been any updates to the law regarding lost, stolen, or abandoned shopping and laundry carts and to advise whether the City could make any changes to its Municipal Code. Stanton's current ordinance generally represents the current state of best practices under shopping cart regulations found in Bus. & Prof. Code section 22435 *et seq.*

RECOMMENDED ACTION:

1. City Council find that the ordinance is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a "project" and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Consider whether to direct the City Attorney to bring back modifications to the City's shopping cart control ordinance.

13. ORAL COMMUNICATIONS - PUBLIC

At this time members of the public may address the City Council/Successor Agency/Stanton Housing Authority regarding any items within the subject matter jurisdiction of the City Council/Successor Agency/Stanton Housing Authority, provided that NO action may be taken on non-agenda items.

- Members of the public wishing to address the Council/Agency/Authority during Oral Communications-Public or on a particular item are requested to fill out a REQUEST TO SPEAK form and submit it to the City Clerk. Request to speak forms must be turned in prior to Oral Communications-Public.
- When the Mayor/Chairman calls you to the microphone, please state your Name, slowly and clearly, for the record. A speaker's comments shall be limited to a three (3) minute aggregate time period on Oral Communications and Agenda Items. Speakers are then to return to their seats and no further comments will be permitted.
- Remarks from those seated or standing in the back of chambers will not be permitted. All those wishing to speak including Council/Agency/Authority and Staff need to be recognized by the Mayor/Chairman before speaking.

14. WRITTEN COMMUNICATIONS None.

15. MAYOR/CHAIRMAN COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

15A. COMMITTEE REPORTS/ COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

At this time Council/Agency/Authority Members may report on items not specifically described on the agenda which are of interest to the community provided no discussion or action may be taken except to provide staff direction to report back or to place the item on a future agenda.

15B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE MEETING

At this time Council/Agency/Authority Members may place an item on a future agenda.

15C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

At this time Council/Agency/Authority Members may place an item on a future study session agenda.

Currently Scheduled: None.

16. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

17. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

17A. ORANGE COUNTY FIRE AUTHORITY

At this time the Orange County Fire Authority will provide the City Council with an update on their current operations.

18. ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, the foregoing agenda was posted at the Post Office, Stanton Community Services Center and City Hall, not less than 72 hours prior to the meeting. Dated this 5th day of October, 2023.

s/ Patricia A. Vazquez, City Clerk/Secretary

Item: 9B

Click here to return to the agenda.

CITY OF STANTON ACCOUNTS PAYABLE REGISTER

September 8, 2023 - September 21, 2023

Electronic Transaction Nos.	2815-2830	\$	1,644,216.30
Check Nos.	137026-137075	\$	311,056.54

TOTAL	\$	1,955,272.84
--------------	-----------	---------------------

**Demands listed on the attached registers
conform to the City of Stanton Annual
Budget as approved by the City Council.**

**Demands listed on the attached
registers are accurate and funds
are available for payment thereof.**

/s/ Hannah Shin-Heydorn
City Manager

/s/ Michelle Bannigan
Finance Director

Accounts Payable

Checks by Date - Detail by Check Number

User: MBannigan
Printed: 9/25/2023 9:42 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
2815	ath16520 REQUEST 006	ATHENS ADMINISTRATORS Account Escrow Replenishment	09/08/2023	159.70
Total for Check Number 2815:				159.70
2816	pub15477 PPE 08/26/2023	PUBLIC AGENCY RISK SHARING AUT PARS - PPE 08/26/2023	09/08/2023	1,534.92
Total for Check Number 2816:				1,534.92
2817	usb13423 7037809	US BANK Admin Fees for 2016AB	09/08/2023	2,200.00
Total for Check Number 2817:				2,200.00
2818	rec16138 53167170 54828101 54935723 56556801 56756617 57072121 57610063 58128564 58748059 60134865	RECTRAC REFUNDS Deposit Refund / Kimberly Bayani Deposit Refund / Nancy Melena Deposit Refund / Jed Mac Deposit Refund / Alexis Mastrianni Deposit Refund / Lourdes Gutierrez Deposit Refund / Theresa Eusebio Deposit Refund / Michelle Tran Deposit Refund / Amy Luu Deposit Refund / Shanice Carbajal Deposit Refund / Maria Solorio	09/11/2023	300.00 200.00 150.00 100.00 200.00 100.00 150.00 300.00 100.00 200.00
Total for Check Number 2818:				1,800.00
2819	oca2137 SH 662008	COUNTY OF ORANGE TREASURER- T Sheriff Contract Svcs. (Pilot Prog./Homeless Lia	09/12/2023	17,282.88
Total for Check Number 2819:				17,282.88
2820	mis16496 PPE 09/09/2023	MISSIONSQUARE PPE 09/09/2023- #302393	09/14/2023	2,165.00
Total for Check Number 2820:				2,165.00
2821	hop16467 2023-0018 2023-0019	HOPE CENTER OF ORANGE COUNTY North OC Regional Outreach @ Hope Center - S North OC Regional Outreach @ Hope Center - S	09/15/2023	34,148.42 29,760.38
Total for Check Number 2821:				63,908.80
2822	EDD1067 9/14/23 9/14/23	EDD State Tax Withholding State Unemployment	09/15/2023	7,227.96 90.24
Total for Check Number 2822:				7,318.20

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
2823	int1569	INTERNAL REVENUE SERVICE	09/15/2023	
	9/14/23	(ME) Medicare - Employee Share		2,595.89
	9/14/23	(ME) Medicare - City Share		2,595.89
	9/14/23	(FD) Federal Tax Withholding		19,168.54
Total for Check Number 2823:				24,360.32
2824	bes12575	BEST BEST & KRIEGER LLP	09/15/2023	
	973081	General Fees thru 07-31-2023		15,971.97
	973084	General Fees thru 07-31-2023 (CEQA / SBES)		63.40
	973085	Labor & Unemployment thru 07-31-2023		95.10
	973086	General Fees thru 07-31-2023 (Litigation)		396.70
	973087	Labor & Unemployment thru 06-30-2023 (Matte		9,204.20
	973089	General Fees thru 07-31-2023 (Special Projects)		4,311.20
	973090	Tina / Pacific Developement Fees thru 07-31-202		200.77
	973090	Tina / Pacific Developement Fees thru 07-31-202		200.77
	973090	Tina / Pacific Developement Fees thru 07-31-202		200.76
	973091	DFN 19-0121 Fees thru 07-31-2023 (Tina/Pacifi		3,233.40
	973092	DFN 19-0121 Fees thru 07-31-2023 (Tine/Pacifi		10,478.50
Total for Check Number 2824:				44,356.77
2825	ocf2164	OC FIRE AUTHORITY	09/15/2023	
	S0492365	1st Quarter Facilities Maint.		3,218.25
	S0492365	1st Quarter Contract		981,689.00
	S0492365	1st Quarter Vehicle Replacement		13,869.00
	S0492365	1st Quarter Contract		375,000.00
Total for Check Number 2825:				1,373,776.25
2826	cas680	CA ST PERS 103	09/18/2023	
	PPE 09/09/2023	PERS-City's Share-New T3		5,846.15
	PPE 09/09/2023	PERS - Survivor (Employee) T1		7.44
	PPE 09/09/2023	PERS- Survivor Classic T2		8.37
	PPE 09/09/2023	PERS - Employee's Share T1		1,864.59
	PPE 09/09/2023	PERS-Employee Buy Back		49.69
	PPE 09/09/2023	PERS Employee New T3		5,899.39
	PPE 09/09/2023	PERS- Survivor New T3		26.04
	PPE 09/09/2023	PERS- City's Share- Classic T2		5,691.20
	PPE 09/09/2023	PERS - City's Share T1		3,321.64
	PPE 09/09/2023	PERS Employee Classic T2		3,944.39
Total for Check Number 2826:				26,658.90
2827	Soc2734	SO CAL EDISON	09/18/2023	
	09/05/23	Stanton District Light Aug		11,303.63
	09/05/23	Electric Service-SCP		5,786.21
	09/05/23	Electric Service-Signals Aug		1,346.75
Total for Check Number 2827:				18,436.59
2828	USB3019	US BANK	09/19/2023	
	Air Revolution	Repairs to Sheriff HVAC		1,000.00
	Alpha Tint	Window Tint/Code Vehicle		195.75
	Alpha Tint	Window Tint/Code Vehicle/Rav 4		217.50
	Amazon	OST: art canvas, cardstock, folders, tickets		107.94
	Amazon	Supplies/Memory Cards (10pk)/OCSD		115.62
	Amazon	Refund for projector		-207.89
	Amazon	Summer Employee Lunch Supplies		95.66
	Amazon	Family Night Out- kids craft items		28.17
	Amazon	Boots for Craig		117.78

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	Amazon	OST: glue		21.70
	Amazon	flash drive; pens; stamp		42.14
	Amazon.com	Computer Hardware/Security Equip		556.82
	Amazon.com	Computer Hardware/Security Equip		576.36
	Amazon.com	Security Hardware/Storage/FRC		1,891.08
	Amazon.com	Computer Hardware/Security Equip		1,238.56
	Amazon.com	Supplies/Car Seat cover/HOC's Rav 4		39.10
	Amazon.com	Security Hardware/Storage/FRC		1,085.32
	Amazon.com	Computer Hardware/Network Switch/FRC		657.93
	Amazon.com	Computer Hardware/Security Equip/Corp Yard/E		619.66
	Amazon.com	Computer Hardware/Security Equip		619.28
	Amazon.com	Computer Hardware/Security Equip/Corp Yard/E		1,560.51
	Autonation Toy	Repair Airbag Light on Rav 4 Lic #1470472		229.88
	CalPERS	Refund for cancelled event		-199.00
	Canva	Monthly Subscription		12.99
	CAPIO	(2) CAPIO Webinars		50.00
	Chevron	OCSO Motor Officer/Motorcycle Gas		27.26
	Chevron	OCSO Motor Officer/Motorcycle Gas		28.92
	Chevron	OCSO Motor Officer/Motorcycle Gas		32.20
	Chevron	OCSO Motor Officer/Motorcycle Gas		29.69
	Command Link	Internet Coverage for City/AUG-2023		3,230.83
	Constant Contac	Monthly Subscription		41.00
	Cortinas Italia	FRC Retreat Food		180.00
	Cortinas Italia	Family Night out salad		55.00
	Costco Wholesal	FaCT -EA Services		53.26
	Costco Wholesal	Supplies/Waste Baskets/HOC		16.30
	Costco Wholesal	Family Night Out Dinner		150.10
	Costco Wholesal	Supplies/Sacks/Waters/Wipes for Homeless Outr		72.57
	CSMFO	CSMFO Chapter Meeting / 8/17/23 / V.Holguin		45.00
	CSMFO	CSMFO Chapter Meeting /8/17/23 / M.Sanchez		45.00
	CSMFO	CSMFO Meeting-Massey/Bannigan		90.00
	Digital Space	AUG-2023/Domain Hosting Service		22.00
	Dollar Tree	CEAC -Prizes for National Night Out		17.51
	Dollar Tree	Table covers for National Night Out		17.92
	Einstein Bros	Staff Training Bagels		38.99
	El Pollo Loco	BGCGG- Parenting Class dinner		29.13
	Embassy Consult	Customer Service & De-escalation Virtual Cours		105.00
	Embassy Consult	Customer Service training - Pelt		35.00
	Exxon Mobil	OCSO Motor Officer/Motorcycle Gas		33.47
	Exxon Mobil	OCSO Motor Officer/Motorcycle Gas		38.39
	First Choice Co	Coffee for Yard		148.72
	Food4Less	BGCGG- Cafecito Time Pastries		23.49
	Google LLC Apps	Work Order Program Usage Fee 8/5/23 - 9/5/23		450.00
	Grainger	Absorbent for street clean up		835.58
	Grainger	Absorbent for street clean up		43.98
	Grainger	Absorbent for street clean up		703.66
	Grainger	Absorbent for street clean up		1,055.48
	Grocery Outlet	FRC Retreat ice, utensils, drinks		50.24
	Grocery Outlet	Pantry Items: canned goods, rice, granola bars		62.54
	Home Depot	Parts for city repairs		30.04
	Home Depot	Supplies/Public Safety		27.93
	Home Depot	Parts of Tennis Court Repairs		141.19
	Home Depot	Supplies/Ant Spray/Bait/Glass Cleaner		49.33
	Home Depot	Parts for repairs of FRC		16.23
	Home Depot	Parts for sheriff repairs		36.78
	Home Depot	Parts for city repairs		394.38
	Home Depot	Parts for sheriff repairs		12.45
	Home Depot	Janitorial		322.99
	Home Depot	Parts for Parking structure repairs		52.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	Home Depot	Parts for city repairs		84.68
	Home Depot	Equipment/Tools/Code Enf.		105.23
	Home Depot	Parts for tennis court repairs		220.83
	LA Times	LA Times Sub/ Digital Access 8/11/23-8/9/24		97.76
	League of CA Ci	REFUND/ LOCC Annual Conf Sep-2023/ Reg/ !		-650.00
	League of CA Ci	LOCC Annual Conf Sep-2023/ Registration/ Gu		125.00
	League of CA Ci	LOCC Annual Conf Sep-2023/ Registration/ Sha		600.00
	Lucilles Smoke	OCSD Meals		136.66
	Lyft, Inc.	Relocation Assistance/Transportation to Hospital		5.00
	Lyft, Inc.	Relocation Assistance/Transportation to Hospital		14.49
	Lyft, Inc.	Relocation Assistance/Transportation to Shelter		24.35
	Lyft, Inc.	Relocation Assistance/Transportation to Hospital		18.32
	Magic Jump Rent	Deposit for Carinval Games for Halloween		182.90
	Magic Jump Rent	Carnival game balance for national Night Outs		461.34
	Millennium Cloth	Pants for Craig		237.01
	National Recrea	NPRA Annual Membership		115.00
	OC Outlets	Pantry Items: canned goods, rice, granola bars		54.96
	Papa Johns Pizz	OCSD Meals/National Night Out		96.98
	Party City	Family Night Out table covers		22.64
	Pizza DAmore	BGCGG- Parenting Class Dinner		34.72
	Pizza DAmore	3 XL Pizza for Summer Camp + Tip		52.19
	Quick Quack Car	Car Wash		9.99
	Recycle Away	Trebin system for Civic Center and two bin for l		2,628.18
	RedCap	Pants for Manuel		248.76
	Rubios Coastal	City Council Closed Session Expense		97.36
	Rush Translate	Vietnamese Translation for Camp Survey		24.95
	Sams Club	Candy for carnival games for National Night Ou		100.04
	Shell Oil	OCSD Motor Officer/Motorcycle Gas		32.15
	SiteOne Landsca	Supplies to prevent flooding in street		81.56
	Smart & Final	Family night out - waters, chips, utensils		64.68
	Smart & Final	CJPIA Training/ snacks		29.77
	Smart & Final	Ice bags for National Night Out		17.91
	Smart & Final	Capri Sun drinks for Summer Camp		8.99
	Smart & Final	Staff Training fruit and drinks		36.96
	Smart & Final	Coffee Supplies/ Council Refreshments Restock		222.07
	Smart & Final	Relocation Assistance/M meal Gift Cards for Clie		74.99
	Smart & Final	Family Night Out-Ice		11.94
	Smart & Final	Office Chair/Code Enf.		215.49
	Spotify	Spotify Membership		10.99
	Staples	Office chair/Code Enf.		215.49
	Staples	Office Supplies/Hole Puncher/Security Stamps/V		151.10
	Staples	Office chair/Code Enf.		215.49
	Staples	Office Chair/Public Satety Dir.		355.56
	Starbucks	Coffee for Staff Training on 8/12/23		20.00
	Studio 6	Emergency Tina Pacific Relocation/8900 Tina W		730.52
	Studio 6	Emergency Tina Pacific Relocation/8900 Tina W		769.02
	Subway	CJPIA Training/ Meals		109.71
	Sun Tools	Tool Bit for Jack Hammer		42.41
	Sun Tools	Tool Bit for Jack Hammer		42.41
	Target	Antiseptic spray and pads		18.74
	Target	Vehicle Supplies/Disinfectant Spray/HOC's Rav		108.14
	Target	(3) 66QT boxes for Art Exhibit Storage		31.00
	Target	Supplies/Bookshelf/Bins/Ziplocks/HOC		94.79
	Target	Summer Camp Sunscreen		12.49
	Target	misc supplies		24.62
	Target	PMLB Month Contest Prizes		416.79
	TK Burgers	Summer employee lunch catering		726.29
	Willys Locksmit	Battery Key/HOC & Code Vehicles		20.00
	Xtreme Auto Det	Vehicle Detail/HOC's Rav 4		430.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	Xtreme Auto Det	Supplies/Scents for HOC's Rav 4		10.88
			Total for Check Number 2828:	30,066.70
2829	bes12575	BEST BEST & KRIEGER LLP	09/19/2023	
	973082	Code Enforcement Fees thru 07/31/2023		5,032.31
	973083	OCSD/Police Fees thru 07/31/2023		18,917.88
			Total for Check Number 2829:	23,950.19
2830	soc2734	SO CAL EDISON	09/20/2023	
	09/12/23	Electric Service-Building Aug		4,408.59
	09/12/23	Electric Service-Parks Aug		1,832.49
			Total for Check Number 2830:	6,241.08
137026	A2Z16590	A2Z CONSTRUCT INC	09/21/2023	
	3	Family Resource Center Renovation		80,860.00
	Retention 5%	Retention 5%		-4,043.00
			Total for Check Number 137026:	76,817.00
137027	all228	ALL CITY MANAGEMENT SVCS, INC.	09/21/2023	
	87409	School Crossing Guard Service 8/20/23-9/2/23		1,600.56
			Total for Check Number 137027:	1,600.56
137028	AME15118	AMERICAN RENTALS, INC	09/21/2023	
	538650	Breaker/ dolly rental for SCP		121.04
			Total for Check Number 137028:	121.04
137029	att377	AT&T	09/21/2023	
	9/7/2026	Cerritos/Knott- Aug		50.64
	9/7/2026	Cerritos/Magnolia- Aug		27.33
	9/7/2026	Cerritos/Dale- Aug		50.64
			Total for Check Number 137029:	128.61
137030	aut14715	AUTOMATED GATE SERVICES, INC	09/21/2023	
	0010706	Repairs to gate in parking structure		302.00
			Total for Check Number 137030:	302.00
137031	AUT12223	AUTOZONE INC.	09/21/2023	
	4072907977	fleet tools		52.60
	4072941085	Parts for fleet repair		68.37
			Total for Check Number 137031:	120.97
137032	BOY13501	BOYS & GIRLS CLUBS OF GARDEN GI	09/21/2023	
	2032M-2	Contractual Svcs- Invoice for Boys & Girls Club		135.07
			Total for Check Number 137032:	135.07
137033	brv12350	BRAVO SIGN AND DESIGN INC.	09/21/2023	
	230138	Replacement on City monument sign		13,883.50
			Total for Check Number 137033:	13,883.50
137034	c3o13388	C3 TECHNOLOGY SERVICES	09/21/2023	
	INV166045	Sharp Copiers/All Facilities/Maintenance 8/9/23		2,351.91
	INV166045	Sharp Copiers/All Facilities/Rental Supplies 9/9/		1,679.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 137034:				4,030.91
137035	THE16650	THE ASCENT COMMONWEALTH HOU	09/21/2023	
	JS 209-04-2023	FY 22/23 Rental Assistance/ James Scott/ Apartr		36.00
	JS 209-06-2023	FY 22/23 Rental Assistance/ James Scott/ Apartr		365.00
	JS 209-07-2023	FY 23/24 Rental Assistance/ James Scott/ Apartr		365.00
	JS 209-08-2023	FY 23/24 Rental Assistance/ James Scott/ Apartr		365.00
Total for Check Number 137035:				1,131.00
137036	ECO15351	ECONO TIRE, INC	09/21/2023	
	28442	New tire on Rav 4 Lic #1608076		180.00
Total for Check Number 137036:				180.00
137037	GOL16311	GOLDENWEST LAWNMOWERS	09/21/2023	
	257085	Supplies for alley maintenance		139.96
	262136	Supplies to clean out weeds in gutters		147.11
Total for Check Number 137037:				287.07
137038	GRU16389	GRUBER AND LOPEZ, INC	09/21/2023	
	4567	Motel 6 TOT AUP - 2022		1,989.00
	4571	FY 2022/23 Audit - 6/30/23 - Interim - 1st Billin		4,000.00
	4578	Dixie Hotel TOT AUP - 2022		1,989.00
Total for Check Number 137038:				7,978.00
137039	HAR1412	HARRIS & ASSOCIATES INC	09/21/2023	
	59173	Sewer User Fee		2,230.00
	59173	Protective Services Tax		1,392.50
	59173	Lighting & Landscaping District 1		4,730.00
Total for Check Number 137039:				8,352.50
137040	har1416	HARTZOG & CRABILL INC	09/21/2023	
	23-0844	On-Call Traffic Signal Services Ops. For Aug		1,460.00
Total for Check Number 137040:				1,460.00
137041	HIL1466	HILL'S BROS LOCK & SAFE INC	09/21/2023	
	84398	New locks		91.37
	84560	Keys for various facilities		83.74
Total for Check Number 137041:				175.11
137042	HIN1468	HINDERLITER DELLAMAS & ASSOCI	09/21/2023	
	SIN031290	Audit Services - Sales Tax		258.46
	SIN031290	Contract Services - Sales Tax (July- September 2		1,282.25
	SIN031570	Audit Services - Transaction Tax		59.57
	SIN031570	Contract Services - Transaction Tax (July - Septe		300.00
Total for Check Number 137042:				1,900.28
137043	HOA16744	DON HOANG	09/21/2023	
	54827253	Deposit refund for Don Hoang// 9/10/23		150.00
Total for Check Number 137043:				150.00
137044	HUB16655	HUB COLLECTIVE LTD.	09/21/2023	
	232669.4	American Rescue Plan Act of 2021/City Rebranc		12,000.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 137044:				12,000.00
137045	HUN12150	JOHN L. HUNTER & ASSOCIATES, INC	09/21/2023	
	STA1FOG12307	FOG - July 2023		4,475.00
	STA1MS412307	NPDES - July 2023		4,124.75
Total for Check Number 137045:				8,599.75
137046	LIF16289	LIFE CHRISTIAN CHURCH OF ORANG	09/21/2023	
	57573999	Deposit refund for Life Christian Church// 9/10/2		400.00
	57573999	Deposit Refund for Life Christian Church// 9/3/2		400.00
	59859241	Deposit refund for Life Christian Church// 9/5/2		300.00
Total for Check Number 137046:				1,100.00
137047	mas16381	MASTER JANITORIAL SERVICE, LLC	09/21/2023	
	0923	City Janitorial Services-Sept		5,446.00
Total for Check Number 137047:				5,446.00
137048	NAT2050	NATIONWIDE ENVIRONMENTAL SVC	09/21/2023	
	33476	Sweeper Services for Sept 2023		12,052.31
Total for Check Number 137048:				12,052.31
137049	NV515131	NV5, INC	09/21/2023	
	349178	Consulting svcs for the preparation of an updatec		54,452.50
Total for Check Number 137049:				54,452.50
137050	cou11867	COUNTY OF ORANGE COUNTY TREA-	09/21/2023	
	PW240238	Water Quality Ordinance Implementation Agreeer		568.68
Total for Check Number 137050:				568.68
137051	pha12971	PARS	09/21/2023	
	53867	July 2023/PARS/Administrator Services		487.59
Total for Check Number 137051:				487.59
137052	PFE16740	NICK PFEIFER	09/21/2023	
	55932999	Deposit Refund for Nick Pfeifer// 9/3/2023		150.00
Total for Check Number 137052:				150.00
137053	PIN16121	PINNACLE PETROLEUM INC	09/21/2023	
	0316338	Gasoline for City Yard		9,934.20
	0316339	Diesel for City Yard		2,616.41
Total for Check Number 137053:				12,550.61
137054	QUA15782	QUALITY MANAGEMENT GROUP, INC	09/21/2023	
	2023-09	Property Management Svcs for Tina Pacific Dev		6,250.00
	2023-09-PR	CM & Maintenance Salaries for Tina Pacific Dev		8,612.00
Total for Check Number 137054:				14,862.00
137055	RES2489	RESOURCE BUILDING MATERIALS	09/21/2023	
	33657392	Asphalt for pothole repair		199.83
	3661250	Concrete for sidewalk repairs		219.16

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 137055:				418.99
137056	RJM2515 35773	RJM DESIGN GROUP INC Stanton Parks Master Plan Project #789.06 -serv	09/21/2023	22,253.15
Total for Check Number 137056:				22,253.15
137057	SCS13184 240561	S.C. SIGNS & SUPPLIES LLC Street name signs, turn signs, and other street sig	09/21/2023	2,205.45
Total for Check Number 137057:				2,205.45
137058	soc12606 650122	SO CAL INDUSTRIES Fence Rental for 8910-8920 Pacific-Spet	09/21/2023	311.94
Total for Check Number 137058:				311.94
137059	GAS1282 8/31/2023	SOCALGAS Gas Sevices - City Hall - Aug	09/21/2023	29.93
Total for Check Number 137059:				29.93
137060	SOT11988 54848947	MARISOL SOTO Deposit refund for Marisol Soto// 9/9/23	09/21/2023	100.00
Total for Check Number 137060:				100.00
137061	spa15432 4096775 090823	SPARKLETTTS Breakroom Water Delivery Svc 8-24-23	09/21/2023	59.92
Total for Check Number 137061:				59.92
137062	spe14381 12363090123	SPECTRUM Cable Services /Sep-2023	09/21/2023	102.34
Total for Check Number 137062:				102.34
137063	STA16013 RS91123	RACHEL STANLEY Payment for yoga classes - Summer 2023 (2 of 2	09/21/2023	98.00
Total for Check Number 137063:				98.00
137064	sta2817 1650727962 1650727962 1650727962 1650727962	STAPLES BUSINESS CREDIT Office Supplies/Facilities Office Supplies/Code Enf Office Supplies/Parks & Rec Office Supplies/Facilities	09/21/2023	733.10 4.83 155.44 259.81
Total for Check Number 137064:				1,153.18
137065	STR16738 23-N045-01	STRUCTURAL ENGINEERING CENTEF Pedestrian Bridge Evaluation for Stanton Storm	09/21/2023	4,920.00
Total for Check Number 137065:				4,920.00
137066	THE14944 TR91123	THE RINKS-WESTMINSTER ICE Ice Skating Classes - Parent&Me, ice skating for	09/21/2023	283.50
Total for Check Number 137066:				283.50
137067	TOT13550 11630	TOTAL COMPENSATION SYSTEMS, IN GASB 75 Roll - Forward Valuation - June 30,20	09/21/2023	1,530.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	11958	GASB 75 Roll - Full Valuation -1st Installment -		1,620.00
		Total for Check Number 137067:		3,150.00
137068	tow14437 20430	TOWNSEND PUBLIC AFFAIRS, INC SEP-2023/Legislative Advocacy & Grant Writin	09/21/2023	4,000.00
		Total for Check Number 137068:		4,000.00
137069	TRU13167 650205242	TRULY NOLEN OF AMERICA INC Mothly pest spraying for Aug	09/21/2023	175.00
		Total for Check Number 137069:		175.00
137070	TUR2970 40981 40982	TURBO DATA SYSTEMS INC AUG-23/ Parking Citation Processing AUG-23/ Admin Citation Processing	09/21/2023	2,125.17 169.89
		Total for Check Number 137070:		2,295.06
137071	tpx16519 173970513-0 173970513-0	U.S. TELEPACIFIC CORP United-Communications-as-a-Service/SEP-2023 Firewall Management Svcs/SEP-2023	09/21/2023	1,989.98 1,340.72
		Total for Check Number 137071:		3,330.70
137072	UND2984 820230719 820230719	UNDERGROUND SERVICE ALERT DigAlert monthly services DigAlert monthly services	09/21/2023	8.50 8.50
		Total for Check Number 137072:		17.00
137073	VEN13764 0156907-IN 0156907-IN 0156907-IN 0156907-IN 0156907-IN 0156907-IN	VENCO WESTERN INC Building landscape maintenance - Sept City owned properties - Sept Median landscape maintenance - Sept Park landscape maintenance - Sept Street landscape maintenance - Sept Streets, medians parkways maintenance - Sept	09/21/2023	1,446.90 5,314.60 6,301.70 8,987.30 1,406.25 1,406.25
		Total for Check Number 137073:		24,863.00
137074	vis3077 2023-150204-00 2023-153481-00	VISTA PAINT CORP Graffiti Removal Supplies Graffiti Removal Supplies	09/21/2023	86.91 29.41
		Total for Check Number 137074:		116.32
137075	VO16442 57660331	GIANG VO Deposit Refund for Giang Vo // 9/3/2023	09/21/2023	150.00
		Total for Check Number 137075:		150.00
		Report Total (66 checks):		1,955,272.84

MINUTES OF THE CITY COUNCIL / SUCCESSOR AGENCY / HOUSING AUTHORITY
OF THE CITY OF STANTON
JOINT REGULAR MEETING SEPTEMBER 26, 2023

1. **CLOSED SESSION** None.

2. **CALL TO ORDER STANTON CITY COUNCIL / SUCCESSOR AGENCY / HOUSING AUTHORITY JOINT REGULAR MEETING**

The City Council / Successor Agency / Housing Authority meeting was called to order at 6:30 p.m. by Mayor Shawver.

3. **PLEDGE OF ALLEGIANCE**

Led by Council Member Donald Torres.

4. **ROLL CALL**

Present: Council/Agency/Authority Member Taylor, Council/Agency/Authority Member Torres, Council/Agency/Authority Member Warren, Mayor Pro Tem/Vice Chairperson Van, and Mayor/Chairman Shawver.

Absent: None.

Excused: None.

5. **SPECIAL PRESENTATIONS AND AWARDS**

- A. The City Council proclaimed October 8-14, 2023 as Fire Prevention Week in the City of Stanton and presented a proclamation to Division Chief Steve Dohman, Orange County Fire Authority.
- B. Presentation by Mr. Eric O'Donnell, Deputy Director, Townsend Public Affairs, providing the City Council with an update on State and Federal Legislation.

6. **CONSENT CALENDAR**

Motion/Second: Taylor/Torres

ROLL CALL VOTE:	Council/Agency/Authority Member Taylor	AYE
	Council/Agency/Authority Member Torres	AYE
	Council/Agency/Authority Member Warren	AYE
	Mayor Pro Tem/Vice Chairperson Van	AYE
	Mayor/Chairman Shawver	AYE

Motion unanimously carried:

DRAFT

CONSENT CALENDAR

6A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

The City Council/Agency Board/Authority Board waived reading of Ordinances and Resolutions.

6B. APPROVAL OF WARRANTS

The City Council approved demand warrants dated August 25, 2023 – September 7, 2023, in the amount of \$3,493,370.74.

6C. APPROVAL OF MINUTES

The City Council/Successor Agency/Housing Authority approved Minutes of Joint Special and Regular Meeting – September 12, 2023.

6D. JUNE 2023 GENERAL FUND REVENUE AND EXPENDITURE REPORT; HOUSING AUTHORITY REVENUE AND EXPENDITURE REPORT; AND STATUS OF CAPITAL IMPROVEMENT PROGRAM

The Revenue and Expenditure Report for the month ended June 30, 2023, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, this report includes a status of the City's Capital Improvement Projects (CIP) as of June 30, 2023. The figures reported represent preliminary figures through June 30, 2023. The fiscal year end closing process is still in progress and the final figures are pending completion of the City's annual financial statement audit.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Received and filed the General Fund and Housing Authority Fund's June 2023 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended June 30, 2023.

DRAFT

6E. JULY 2023 GENERAL FUND REVENUE AND EXPENDITURE REPORT; HOUSING AUTHORITY REVENUE AND EXPENDITURE REPORT; AND STATUS OF CAPITAL IMPROVEMENT PROGRAM

The Revenue and Expenditure Report for the month ended July 31, 2023, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, this report includes a status of the City's Capital Improvement Projects (CIP) as of July 31, 2023. The figures reported represent preliminary figures through July 31, 2023. The fiscal year end closing process is still in progress and the final figures are pending completion of the City's annual financial statement audit.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Received and filed the General Fund and Housing Authority Fund's July 2023 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended July 31, 2023.

6F. CONTINUE APPROPRIATIONS FOR BUDGETED ACTIVITIES THAT WERE IN PROCESS AS OF JUNE 30, 2023

At the end of the fiscal year, City staff reviews the available budget balances in the operating budget to determine whether any unspent budget appropriations should be carried forward to the subsequent fiscal year. City Resolution No. 2023-19, which was approved by the City Council on June 13, 2023, authorizes all appropriations for outstanding encumbrances, unspent operating grant funds, and projects that remain unspent as of June 30, 2023, to be reappropriated to the Fiscal Year 2023/24 Operating and Capital Budget upon approval by the City Manager. The items listed in Attachment A require City Council approval for reappropriation to the Fiscal Year 2023/24 Operating Budget because they do not represent an outstanding encumbrance, unspent operating grant fund, or unspent project. Therefore, staff is seeking City Council approval to carryover the \$234,455 in unspent budgeted funds to the Fiscal Year 2023/24 Operating Budget.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Section 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Amended the Fiscal Year 2023/24 Operating Budget to continue the appropriation of unexpended funds for activities that were budgeted in Fiscal Year 2022/23, but were not completed by year end, as set forth in Attachment A.

DRAFT

6G. AUTHORITY TO ADVERTISE FOR CONSTRUCTION OF CERRITOS AVENUE RESURFACING PROJECT

The plans and specifications for the Cerritos Avenue Resurfacing Project are complete. The City Engineer is recommending City Council approve the specifications and plans for bidding, subject to revision by the City Engineer and the City Attorney, to ensure the construction contract is awarded in an efficient and timely manner. The Project plans and specifications are available in the City Engineer's Office for review.

RECOMMENDED ACTION:

1. The City Council finds that this project is exempt from the California Environmental Quality Act ("CEQA"), Class 1, Section 15301(c) as repair, maintenance, and minor alteration of existing public structures; and
2. Approved the bid specifications and plans, subject to revisions required by the City Engineer and the City Attorney; and
3. Authorized and advertise for bids the Cerritos Avenue Resurfacing Project.

6H. AUTHORITY TO ADVERTISE FOR CONSTRUCTION: STANTON CENTRAL PARK SHADE STRUCTURE INSTALLATION PROJECT

The plans and specifications for the Stanton Central Park Shade Structure Installation Project are complete. The City Engineer is recommending City Council approve the specifications and plans for bidding, subject to revision by the City Engineer and the City Attorney, to ensure the construction contract is awarded in an efficient and timely manner. The Project plans and specifications are available in the City Engineer's Office for review.

1. The City Council finds that this project is exempt from the California Environmental Quality Act ("CEQA"), Class 1, Section 15301 as a minor exterior alteration of an existing public facility; and
2. Approved the bid specifications and plans, subject to revisions required by the City Engineer and the City Attorney; and
3. Authorized and advertise for bids the Stanton Central Park Shade Structure Installation Project.

DRAFT

6I. LANDSCAPE MAINTENANCE AGREEMENT WITH CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR IMPROVEMENTS ADJACENT TO 12331-12435 BEACH BOULEVARD

The development of the property at 12331-12435 Beach Boulevard (Bonanni Development) will include improvements along the frontage of the property on Beach Boulevard, including landscaping, sidewalk, driveways, and a bus pad. The California Department of Transportation (Caltrans) owns the right of way where these improvements will be placed. They are requiring the City enter into an agreement to maintain this area of their right-of-way in the event it is not properly maintained by the adjacent property owner ("Caltrans Landscape Maintenance Agreement"). To protect the City's interests, staff recommends a companion Maintenance Agreement transferring maintenance responsibility from the City to the developer.

1. The City Council declared that the project is categorically exempt under the California Environmental Quality Act, Class 1, Section 15301(h) as maintenance of existing landscaping; and
2. Approved the Caltrans Landscape Maintenance Agreement and authorized the Mayor and City Manager to bind the City and Caltrans, to maintain the landscape improvements in the public right-of-way on Beach Boulevard; and
3. Approved the Maintenance Agreement and authorized the City Manager to bind the City and Bonanni Development in a companion Maintenance Agreement, subject to revisions deemed necessary by the City Attorney and the Public Works Director.

6J. MAYOR'S REQUEST TO REMOTELY PARTICIPATE IN COUNCIL MEETINGS PURSUANT TO ASSEMBLY BILL 2449

Mayor David J. Shawver (Mayor) recently submitted a request to the City Council requesting that he be allowed to virtually participate at City Council meetings pursuant to Assembly Bill (AB) 2449. His request falls under an "emergency circumstances" provision in AB 2449, and if approved, would cover meetings through mid-November, including the meetings of October 10, 2023, October 24, 2023, and November 14, 2023.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Approved the Mayor's request to participate in City Council meetings remotely through November 15, 2023, including the meetings of October 10, 2023, October 24, 2023, and November 14, 2023, pursuant to Government Code section 54953's emergency circumstances exception.

DRAFT

6K. EQUIPMENT LEASE AND PROFESSIONAL SERVICES AGREEMENTS WITH C3 TECHNOLOGY SERVICES FOR OFFICE COPIERS AND MANAGED PRINT SERVICES

The City Council will consider entering into an Equipment Lease Agreement and Professional Services Agreement with C3 Technology Services (C3 Tech) for office copiers and managed print services. These two agreements will allow the City to upgrade to new multi-function printing devices that will meet the needs of City staff at a cost savings to the City.

1. The City Council declared that this item is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) and 15060(c)(3); and
2. Approved the Equipment Lease Agreement for a five-year term and authorized the City Manager to execute said Agreement in a form approved by the City Attorney; and
3. Approved the Maintenance Agreement for a five-year term and authorized the City Manager to execute said Agreement in a form approved by the City Attorney.

END OF CONSENT CALENDAR

7. PUBLIC HEARINGS None.

8. UNFINISHED BUSINESS

8A. SPECIAL PROJECTS QUARTERLY UPDATE PRESENTATION

Staff will provide a special projects quarterly update presentation regarding general funds expended to date and progress on projects currently underway or completed.

Introduction by Ms. Hannah Shin-Heydorn, City Manager.

Presentation by Mr. Jason Huynh, Management Analyst.

1. The City Council declared that this item is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) and 15060(c)(3); and
2. Received and filed the presentation.

DRAFT

9. NEW BUSINESS

9A. INFORMATIONAL REPORT ON CALIFORNIA JAYWALKING LAW AND CONSIDERATION OF ORDINANCE REGULATING PEDESTRIANS ON STREET MEDIAN ISLANDS AND DRIVE-THROUGHS

Earlier this year, the City Council directed the City Attorney's office to provide a report on California's new jaywalking law, which limits law enforcement's ability to cite pedestrians who cross outside of a crosswalk or do not obey certain traffic signals. While the City acknowledges the State's authority to relax restrictions on pedestrian road crossings, the local evidence demonstrates that vehicle versus pedestrian incidents have been and continue to be a public danger and concern within the City. To strengthen the health, safety, and welfare of the community, the Council will consider an ordinance to prohibit pedestrians from standing, lying, sitting or otherwise remaining on street median islands. For the reasons stated herein, the ordinance would also prohibit pedestrians from standing, lying, sitting or otherwise remaining in retail or service business drive-throughs and adjacent areas.

Staff report by Ms. HongDao Nguyen, City Attorney.

Motion/Second: Shawver/Warren

ROLL CALL VOTE:	Council Member Taylor	AYE
	Council Member Torres	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Van	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council finds that the ordinance is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a "project" and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Introduced Ordinance No. 1133 for its first reading, to be read by title only, and waive further reading:

"AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, ADDING CHAPTERS 10.34 AND 10.36 TO TITLE 10 OF THE STANTON MUNICIPAL CODE REGARDING MEDIAN ISLANDS AND DRIVE-THROUGHS AND FINDING THE ORDINANCE TO BE EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT PURSUANT TO SECTIONS 15378 AND 15061(B)(3) OF THE STATE CEQA GUIDELINES"; and

Joint Regular Meeting – September 26, 2023 - Page 7 of 12
THESE MINUTES ARE ISSUED FOR INFORMATION ONLY AND ARE SUBJECT TO AMENDMENT AND APPROVAL AT NEXT MEETING

DRAFT

3. Set said ordinance for adoption at the regular City Council meeting of October 10, 2023.

9B. MAYORAL/CITY COUNCIL TERM LIMITS; OVERVIEW AND POLICY OPTIONS

Staff is seeking direction from the City Council as to the language that the City should place on a ballot to amend Measure RR – the City’s current two-term lifetime limit on City Councilmember service. Moreover, staff seeks direction on, among other things, when to bring the measure or measures to the voters, which could be the March 5, 2024 or November 5, 2024 Municipal elections. The legal deadlines to place such a measure or measures on the ballot are December 8, 2023 and August 9, 2024, respectively.

Staff report by Ms. HongDao Nguyen, City Attorney.

Shall the City Council proceed with a ballot measure that would impose a three-term limit on City Councilmember service?

Motion/Second: Warren/Shawver

ROLL CALL VOTE:	Council Member Taylor	NO
	Council Member Torres	NO
	Council Member Warren	AYE
	Mayor Pro Tem Van	NO
	Mayor Shawver	AYE

Motion failed.

Shall the City Council proceed with a ballot measure that would impose a two-term limit on Mayoral service?

Motion/Second: Taylor/Torres

ROLL CALL VOTE:	Council Member Taylor	AYE
	Council Member Torres	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Van	AYE
	Mayor Shawver	NO

Motion carried:

1. The City Council declared that the project is not subject to CEQA in accordance with Sections 15378(b)(5) and 15061(b)(3) of the State CEQA Guidelines; and
2. The City Council voted to proceed with a ballot measure that would impose a two-term limit on Mayoral service.

DRAFT

Shall the City Council proceed with separate term limits or combined term limits on Mayoral and Council service?

Motion/Second: Warren/Van

ROLL CALL VOTE:	Council Member Taylor	Combined
	Council Member Torres	Separate
	Council Member Warren	Separate
	Mayor Pro Tem Van	Separate
	Mayor Shawver	Separate

Motion carried:

1. The City Council declared that the project is not subject to CEQA in accordance with Sections 15378(b)(5) and 15061(b)(3) of the State CEQA Guidelines; and
2. The City Council voted to proceed with placement of separate two-term lifetime limits on Mayoral and Council service.

Shall the City Council proceed with placement of the aforementioned ballot measure or measures on either the March or November 2024 Municipal Election ballot?

Motion/Second: Van/Taylor

ROLL CALL VOTE:	Council Member Taylor	November
	Council Member Torres	November
	Council Member Warren	November
	Mayor Pro Tem Van	November
	Mayor Shawver	March

Motion carried:

1. The City Council declared that the project is not subject to CEQA in accordance with Sections 15378(b)(5) and 15061(b)(3) of the State CEQA Guidelines; and
2. The City Council voted to proceed with placement of the aforementioned ballot measure or measures on the November 2024 Municipal Election ballot.

DRAFT

10. ORAL COMMUNICATION

- Mr. Jose L. Guerrero, resident, expressed his concerns and frustrations with the emitting noise levels and increased odor being produced by CR&R, excessive speeding/traffic safety within his neighborhood, and inquired as to when the Santa Rosalia pedestrian bridge would be repaired for community access.
- Mr. Mike Pierce, resident, expressed his continuing concerns regarding speeding and traffic safety within the Santa Rosalia neighborhood and near the Carver Early Childhood Education Center, requested that the City install additional speed limit signs as well as adding school zone signs, further reported concerns with the increased odor being produced by CR&R, as well as CR&R's upkeep of landscape maintenance of CR&R's walkways/sidewalks.

11. WRITTEN COMMUNICATIONS None.

12. MAYOR/CHAIRMAN/COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

12A. COMMITTEE REPORTS/COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

- Mayor Pro Tem Van reported on her attendance at the League of California Cities Annual Conference and Expo, which was held in Sacramento, California on September 20-22, 2023.
- Mayor Pro Tem Van reported on the Orange County Community Resource / Housing and Community Development's announcement that the Orange County Housing Authority (OCHA) has opened the Housing Choice Voucher Program (Section 8) waiting list and that they will continue to accept applications until September 29, 2023 (11:59 p.m.).
- Mayor Pro Tem Van reported on the upcoming 4th Annual Mid-Autumn Festival (Tết Trung thu) 2023, which is scheduled to take place on October 1, 2023, from 10:00 AM – 12:00 PM at Stanton Central Park.
- Council Member Torres reported on his attendance at the League of California Cities Annual Conference and Expo, which was held in Sacramento, California on September 20-22, 2023.
- Council Member Warren reported on her attendance at the Boys and Girls Club of Stanton's Annual Casino Night event, which was held at the Mancave in Anaheim, California on September 23, 2023.
- Mayor Shawver reported on the success of the St. Polycarp Catholic Church's Annual St. Polycarp Family Festival event, which was held on September 15-17, 2023 at the St. Polycarp Catholic Church.

DRAFT

- Mayor Shawver reported on the success of the September 2023 drive through food distribution event and expressed his gratitude to the volunteers who assisted with the event, which was held at Stanton Park.
- Mayor Shawver reported on the upcoming Annual Harry's Cafe Thanksgiving Dinner event, which is scheduled to be held on November 23, 2023.
- Mayor Shawver reported on his efforts to address transient activity and public health issues near the CA-22 Freeway and Garden Grove Boulevard, as well as his efforts in working with partner agencies such as the office of Senator Janet Nguyen, Caltrans, California Highway Patrol, City of Westminster, and the City of Garden Grove.

12B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE COUNCIL MEETING

None.

12C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

None.

13. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

None.

14. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

None.

14A. ORANGE COUNTY SHERIFF'S DEPARTMENT

At this time the Orange County Sheriff's Department will provide the City Council with an update on their current operations.

Ms. Hannah Shin-Heydorn, City Manager provided the City Council with an update on the Orange County Sheriff's Department's current operations.

Mayor Shawver expressed his gratitude to the Orange County Fire Authority and applauded their service and care to him and his family during his most recent need for their assistance. Mayor Shawver further expressed his gratitude to City staff and his fellow Council Members for filling in and representing for him while he has been away from office duties and further thanked the Stanton community for their thoughts and prayers and expressed his appreciation for each and every community member.

DRAFT

15. **ADJOURNMENT** in memory and honor of former Stanton City Council Member, Honorable Enrique “Henry” Mendez.
Motion/Second: Shawver/Van
Motion carried at 8:25 p.m.

MAYOR/CHAIRMAN

ATTEST:

CITY CLERK/SECRETARY

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: October 10, 2023

SUBJECT: AUGUST 2023 INVESTMENT REPORT

REPORT IN BRIEF:

The Investment Report as of August 31, 2023, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTIONS:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of August 2023.

BACKGROUND:

Changes in the City's cash and investment balances during the month of August are summarized below:

	<u>Beginning Balance</u>	<u>Net Change</u>	<u>Ending Balance</u>
Cash and Investment Accounts (Pooled-All Funds)	\$ 62,260,309.91	\$ 1,871,252.60	\$ 64,131,562.51
Cash (Non-Pooled)	4,404,034.70	(79,711.86)	4,324,322.84
Total Cash and Investments	<u>\$ 66,664,344.61</u>	<u>\$ 1,791,540.74</u>	<u>\$ 68,455,885.35</u>

Between July 31, 2023, and August 31, 2023, the City's total cash and investments increased by \$1.8 million, primarily due to the receipt of property, sales, and transaction and use taxes during the month.

The City's cash and investment balances by fund type are presented in Attachment A. A summary of the City's investment portfolio is included as Attachment B. The detail of the City's investments by type that are managed by City staff are shown in Attachment C. The detail of investments by type that are managed by Chandler Asset Management, LLC

(“Chandler”), of which we determined provide a net advantage to the City, are shown in Attachment D.

ANALYSIS:

The monthly cash and investment report provides a summary of the cash and investment accounts held by the City as of the end of that month. In order to manage its cash and investments, the City combines cash resources from all funds into a single pool consisting of a variety of accounts and securities. The balance in the pooled cash account includes cash and certain liquid investments that are available to meet the City’s current cash needs. Cash in excess of the City’s current cash needs is invested in interest-bearing investments with various maturities.

As of August 31, 2023, the market value of the City’s total investment portfolio was \$58.6 million, of which \$33.3 million (57%) was managed by City staff and \$25.3 million (43%) was managed by Chandler (Attachment B). Detailed information regarding the securities contained in the City’s investment portfolio is provided in Attachments C and D. As of August 31, 2023, City investments consisted of the following:

	Market Value as of August 31, 2023	Percentage of Portfolio Invested by Type	Maximum Percentage of Portfolio Permitted by Investment Policy	In Compliance?
Local Agency Investment Fund (LAIF)	\$ 29,477,825.23	50.28%	100.00%	Yes
U.S. Treasury Notes	9,865,651.40	16.83%	100.00%	Yes
Corporate Notes	6,423,597.14	10.96%	30.00%	Yes
Commercial Paper	246,530.83	0.42%	25.00%	Yes
Federal Agency Securities	3,910,353.25	6.67%	100.00%	Yes
Negotiable Certificates of Deposit	3,151,296.39	5.37%	30.00%	Yes
Asset Backed Securities	1,774,928.23	3.03%	20.00%	Yes
Collateralized Mortgage Obligations	2,576,409.33	4.39%	20.00%	Yes
Municipal Bonds	693,320.35	1.18%	100.00%	Yes
Supranational	447,111.35	0.76%	30.00%	Yes
Money Market Funds	62,277.99	0.11%	20.00%	Yes
Total Investments	<u>\$ 58,629,301.49</u>	<u>100.00%</u>		

The City’s investment portfolio is well-diversified with investments spread across nine different security types. Likewise, the average maturity of the City’s portfolio (except for LAIF) is approximately 2 years, which is within the 3.5 years target in the City’s investment policy.

FISCAL IMPACT:

All deposits and investments have been made in accordance with the City's Fiscal Year 2023/24 Investment Policy. The portfolio will allow the City to meet its expenditure requirements for the next six months. Staff remains confident that the investment portfolio is currently positioned to remain secure and sufficiently liquid.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the normal agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

Obj. No. 4: Ensure fiscal stability and efficiency in governance.

Prepared by: Michelle Bannigan, Finance Director

Approved by: Hannah Shin-Heydorn, City Manager

Attachments:

- A. Cash and Investment Balances by Fund
- B. Investments Portfolio Summary
- C. Investment Portfolio Detail (Managed by City Staff)
- D. Investment Portfolio Detail (Managed by Chandler)

[Click here to return to the agenda.](#)

**CITY OF STANTON
CASH AND INVESTMENTS REPORT
MONTH ENDED AUGUST 31, 2023**

Fund/ Account No.	Fund/Account Name	Beginning Balance	Increases	Decreases	Ending Balance
101-various	General Fund	\$ 34,030,794.85	\$ 2,734,616.19	\$ (2,304,637.09)	\$ 34,460,773.95
102-111101	General Fund (Transactions & Use Tax)	(895,947.29)	1,480,612.71	(370,625.00)	214,040.42
210-111101	Certified Access Specialists (CASP) Program Fund	61,129.96	-	-	61,129.96
211-111101	Gas Tax Fund	1,876,172.38	196,471.32	(89,665.15)	1,982,978.55
215-111101	Road Maintenance and Rehabilitation act (RMRA) Fund	939,518.74	74,928.61	-	1,014,447.35
220-111101	Measure M Fund	1,042,555.62	-	(353.20)	1,042,202.42
222-111101	Community Development Block Grant Fund	(135,112.41)	-	-	(135,112.41)
223-111101	Protective Services Fund	(2,057.84)	-	-	(2,057.84)
224-111101	Lighting Maintenance 1919 Act Fund	1,283,251.38	5,212.86	(11,346.12)	1,277,118.12
225-111101	Lighting/Median Maintenance 1972 Act Fund	919,012.70	-	(51,878.71)	867,133.99
226-111101	Air Quality Improvement Fund	228,943.82	13,098.76	-	242,042.58
227-111101	Other Grants Fund	83,452.28	-	(3,764.47)	79,687.81
242-111101	Supplemental Law Enforcement Grant Fund	279,018.29	-	(13,333.34)	265,684.95
245-111101	Justice Assistance Grant (JAG) Grant Fund	-	37,941.92	(70,305.88)	(32,363.96)
250-111101	Families and Communities Together (FaCT) Grant Fund	6,666.31	449.31	(45,470.55)	(38,354.93)
251-111101	Senior Transportation Fund	76,074.48	54.59	(272.95)	75,856.12
261-111101	Street Impact Fees Fund	109,910.52	119,400.00	-	229,310.52
262-111101	Traffic Signal Impact Fee	1,463.55	26,700.00	-	28,163.55
263-111101	Community Center Impact Fees Fund	177,090.68	88,500.00	-	265,590.68
264-111101	Police Services Impact Fees Fund	160,013.04	80,100.00	-	240,113.04
271-111101	Public Safety Task Force Fund (City Funds)	83,000.27	-	-	83,000.27
280-111101	Stanton Central Park Maintenance Fund	4,250.42	5,397.91	(6,860.12)	2,788.21
285-various	Stanton Housing Authority Fund	9,923,779.67	73,201.12	(48,471.18)	9,948,509.61
305-111101	Capital Projects Fund	265,068.93	10,005.18	(91,821.94)	183,252.17
310-111101	Park and Recreation Facilities Fund	3,965,689.84	-	(1,318.90)	3,964,370.94
501-111101	Sewer Maintenance Fund	6,615,022.66	2,368.48	(8,258.39)	6,609,132.75
502-111101	Sewer Capital Improvement Fund	3,003.97	-	-	3,003.97
602-111101	Workers' Compensation Fund	770,663.58	9,066.07	-	779,729.65
603-111101	Liability Risk Management Fund	28,434.62	-	(16,264.00)	12,170.62
604-111101	Employee Benefits Fund	(131,087.99)	148,665.62	(120,600.25)	(103,022.62)
605-111101	Fleet Maintenance Fund	522,846.50	14,839.40	(18,515.35)	519,170.55
801-111101	Expendable Deposits Fund	(32,313.62)	23,385.14	-	(8,928.48)
901-111101	North Orange County Public Safety Collaborative (NOC) Fund	-	44,150.00	(44,150.00)	-
Total Pooled Cash and Investments⁽¹⁾		\$ 62,260,309.91	\$ 5,189,165.19	\$ (3,317,912.59)	\$ 64,131,562.51
Less: Investments⁽¹⁾		\$ (58,999,352.94)	\$ (130,267.33)	\$ 500,318.78	\$ (58,629,301.49)
Cash - Bank of the West General Checking Account		\$ 3,260,956.97	\$ 5,058,897.86	\$ (2,817,593.81)	\$ 5,502,261.02

CITY OF STANTON
CASH AND INVESTMENTS REPORT
MONTH ENDED AUGUST 31, 2023

Fund/ Account No.	Fund/Account Name	Beginning Balance	Increases	Decreases	Ending Balance
<u>CASH-NON-POOLED</u>					
xxx-111103	Payroll Account	\$ -	\$ 421,892.81	\$ (421,892.81)	\$ -
101-111109	Flexible Spending/AFLAC	6,331.04	-	(495.60)	5,835.44
101-111505	Petty Cash	600.00	-	-	600.00
285-111403	Cash with Property Management Company (QMG)	56,076.74	36,748.87	(41,076.740)	51,748.87
604-111404	Cash with Fiscal Agent (PARS) ⁽²⁾	4,341,026.92	-	(74,888.39)	4,266,138.53
	Total Cash-Non-Pooled	\$ 4,404,034.70	\$ 458,641.68	\$ (538,353.54)	\$ 4,324,322.84
<u>INVESTMENTS</u>					
	POOLED ALL FUNDS	\$ 58,999,352.94	\$ 130,267.33	\$ (500,318.78)	\$ 58,629,301.49
	Total Investments ⁽³⁾	\$ 58,999,352.94	\$ 130,267.33	\$ (500,318.78)	\$ 58,629,301.49
	TOTAL CASH AND INVESTMENTS	\$ 66,664,344.61	\$ 5,647,806.87	\$ (3,856,266.13)	\$ 68,455,885.35

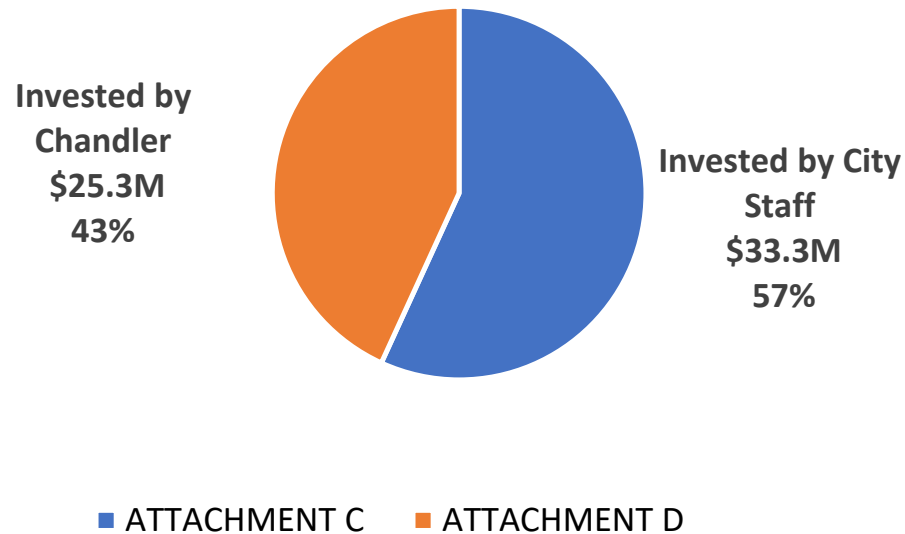
Notes:

⁽¹⁾ - Pooled cash includes: City's general checking and safekeeping accounts with BMO Harris Bank, the City's Local Agency Investment Fund (LAIF) account, the Housing Authority's LAIF account, and the City's investment portfolio account with Chandler Asset Management.

⁽²⁾ - The Public Agency Retirement Services (PARS) account is an irrevocable trust that can be used for pension and other post employment benefits only. This fund is excluded from the compliance requirements set forth in the City's investment policy.

⁽³⁾ - Additional information regarding the City's investments are included in Attachments B through D.

**Portfolio Summary
as of August 31, 2023
TOTAL = \$58.6M**



Click here to return to the agenda.

City of Stanton
Portfolio Holdings
Investment Portfolio | by Security Sector
Report Format: By Transaction
Group By: Security Sector
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 8/31/2023

Description	CUSIP/Ticker	Settlement Date	YTM @ Cost	Face Amount/Shares	Cost Value	Book Value	Market Value	Maturity Date	Days To Maturity	Accrued Interest	% of Portfolio
Certificate Of Deposit											
Bank Hapoalim NY 2.9 3/25/2024	06251AW48	4/24/2019	2.900	250,000.00	250,000.00	250,000.00	246,457.50	3/25/2024	207	3,158.22	0.74
Bank of New England NH 2.65 5/23/2024	06426KBE7	5/23/2019	2.650	249,000.00	249,000.00	249,000.00	243,967.71	5/23/2024	266	144.62	0.74
Cornerstone Community Bank CA 2.6 5/17/2024	219240BY3	5/17/2019	2.600	249,000.00	249,000.00	249,000.00	243,997.59	5/17/2024	260	248.32	0.74
Evansville Teachers FCU IN 2.25 7/22/2024	299547AV1	7/22/2019	2.250	249,000.00	249,000.00	249,000.00	241,858.68	7/22/2024	326	138.14	0.74
First Technology FCU CA 3.35 9/27/2023	33715LCJ7	9/27/2018	3.350	240,000.00	240,000.00	240,000.00	239,678.40	9/27/2023	27	88.11	0.71
First Tier Bank NE 1.95 8/23/2024	33766LAJ7	8/23/2019	1.950	249,000.00	249,000.00	249,000.00	240,392.07	8/23/2024	358	106.42	0.74
Healthcare Systems FCU VA 2.65 4/25/2024	42228LAD3	4/25/2019	2.650	246,000.00	246,000.00	246,000.00	241,603.98	4/25/2024	238	2,286.12	0.73
Main Street Bank VA 2.6 4/26/2024	56065GAG3	4/26/2019	2.600	249,000.00	249,000.00	249,000.00	244,410.93	4/26/2024	239	88.68	0.74
McGregor TX 2.3 6/28/2024	32112UDA6	7/12/2019	2.200	249,000.00	250,170.30	249,194.94	243,051.39	6/28/2024	302	47.07	0.74
Morgan Stanley NY 3.1 2/7/2024	61760AVJ5	2/7/2019	3.100	246,000.00	246,000.00	246,000.00	243,508.02	2/7/2024	160	501.44	0.73
Morgan Stanley UT 3.1 2/7/2024	61690UDW7	2/7/2019	3.100	246,000.00	246,000.00	246,000.00	243,508.02	2/7/2024	160	501.44	0.73
Raymond James Bank FL 2 8/23/2024	75472RAE1	8/23/2019	2.000	247,000.00	247,000.00	247,000.00	238,602.00	8/23/2024	358	108.27	0.73
Washington Federal Bank WA 1.95 8/28/2024	938828BN9	8/28/2019	1.950	249,000.00	249,000.00	249,000.00	240,260.10	8/28/2024	363	39.91	0.74
Sub Total / Average Certificate Of Deposit			2.559	3,218,000.00	3,219,170.30	3,218,194.94	3,151,296.39		252	7,456.76	9.57
Local Government Investment Pool											
LAIF City LGIP	LAIFCITY0895	2/29/2020	3.434	20,286,656.95	20,286,656.95	20,286,656.95	20,123,172.13	N/A	1		60.30
LAIF Housing Authority LGIP	LAIFHA0004	2/29/2020	3.434	9,430,652.24	9,430,652.24	9,430,652.24	9,354,653.10	N/A	1		28.03
Sub Total / Average Local Government Investment Pool			3.434	29,717,309.19	29,717,309.19	29,717,309.19	29,477,825.23		1	0.00	88.34
Municipal											
Fort Bragg CA 1.871 8/1/2024	347028JZ6	9/18/2019	1.750	205,000.00	206,150.05	205,217.21	198,290.35	8/1/2024	336	319.63	0.61
Riverside Pension CA 2.75 6/1/2024	769036BD5	8/28/2019	2.030	250,000.00	258,120.00	251,284.07	245,030.00	6/1/2024	275	1,718.75	0.74
Stockton CA 2.5 9/1/2023	861403AU7	5/1/2019	2.600	250,000.00	248,975.00	249,999.35	250,000.00	9/1/2023	1	3,125.00	0.74

Description	CUSIP/Ticker	Settlement Date	YTM @ Cost	Face Amount/Shares	Cost Value	Book Value	Market Value	Maturity Date	Days To Maturity	Accrued Interest	% of Portfolio
Sub Total / Average Municipal			2.151	705,000.00	713,245.05	706,500.63	693,320.35		196	5,163.38	2.10
Total / Average			3.323	33,640,309.19	33,649,724.54	33,642,004.76	33,322,441.97		29	12,620.14	100



City of Stanton - Account #10991

MONTHLY ACCOUNT STATEMENT

AUGUST 1, 2023 THROUGH AUGUST 31, 2023

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact operations@chandlerasset.com

Custodian

US Bank
Alexander Bazan
(503) 402-5305

CHANDLER ASSET MANAGEMENT

chandlerasset.com

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures.

Portfolio Summary

As of August 31, 2023



PORTFOLIO CHARACTERISTICS

Average Modified Duration	2.36
Average Coupon	3.23%
Average Purchase YTM	4.19%
Average Market YTM	5.03%
Average S&P/Moody Rating	AA/Aa2
Average Final Maturity	2.76 yrs
Average Life	2.55 yrs

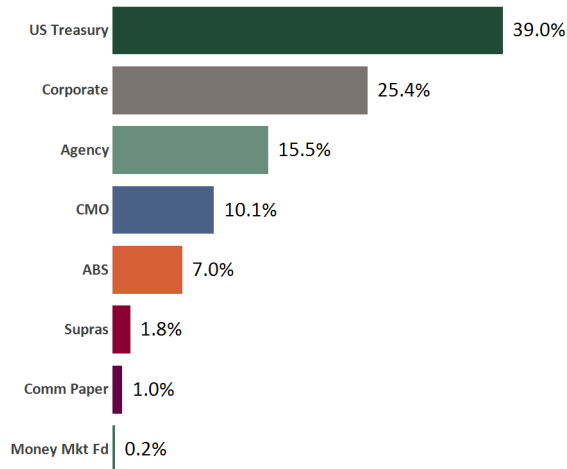
ACCOUNT SUMMARY

	Beg. Values as of 7/31/23	End Values as of 8/31/23
Market Value	25,235,674	25,306,860
Accrued Interest	193,962	186,580
Total Market Value	25,429,637	25,493,440
Income Earned	70,087	71,172
Cont/WD		-2,319
Par	26,184,710	26,274,128
Book Value	25,491,224	25,569,267
Cost Value	25,491,224	25,569,267

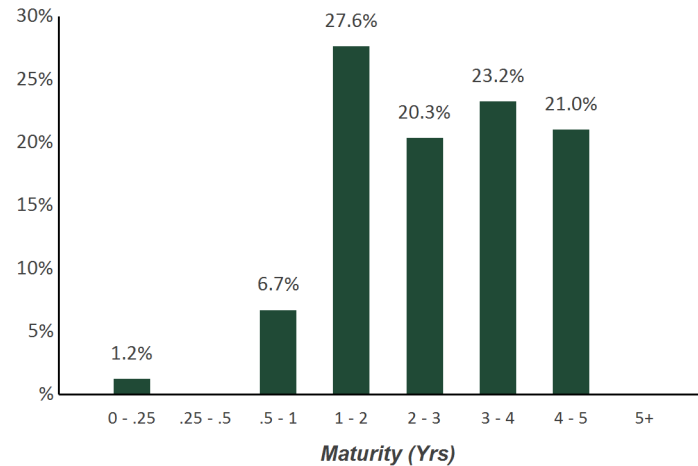
TOP ISSUERS

Government of United States	39.0%
Federal Home Loan Mortgage Corp	10.1%
Federal Farm Credit Bank	8.6%
Federal Home Loan Bank	4.5%
Federal National Mortgage Assoc	2.4%
JP Morgan Chase & Co	1.7%
Bank of America Corp	1.7%
Morgan Stanley	1.6%
Total	69.6%

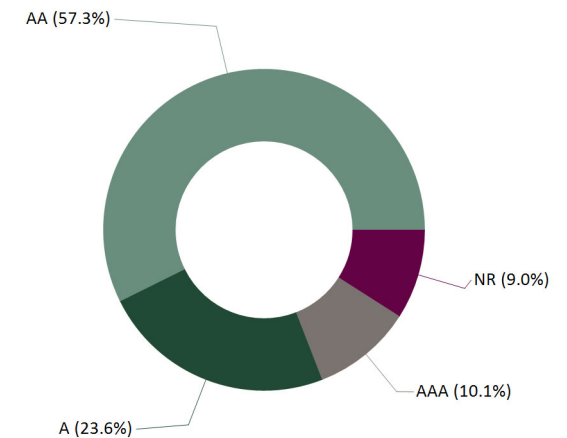
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY (S&P)



PERFORMANCE REVIEW

TOTAL RATE OF RETURN	1M	3M	YTD	1YR	Annualized				
					2YRS	3YRS	5YRS	10YRS	11/30/2022
City of Stanton	0.26%	0.09%	1.86%	N/A	N/A	N/A	N/A	N/A	N/A
ICE BofA 1-5 Yr US Treasury & Agency Index	0.28%	-0.16%	1.53%	N/A	N/A	N/A	N/A	N/A	N/A

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
ABS									
58769KAD6	Mercedes-Benz Auto Lease Trust 2021-B A3 0.4% Due 11/15/2024	178,051.19	Various 4.62%	172,047.50 172,047.50	98.86 5.84%	176,021.41 31.65	0.69% 3,973.91	NR / AAA AAA	1.21 0.21
09690AAC7	BMW Vehicle Lease Trust 2021-2 A3 0.33% Due 12/26/2024	98,799.07	09/14/2022 4.00%	95,923.86 95,923.86	99.23 5.88%	98,039.60 5.43	0.38% 2,115.74	Aaa / NR AAA	1.32 0.14
43815PAC3	Honda Auto Receivables 2022-2 A3 3.73% Due 7/20/2026	350,000.00	09/21/2022 4.36%	345,625.00 345,625.00	97.59 5.59%	341,558.00 471.43	1.34% (4,067.00)	NR / AAA AAA	2.89 1.32
89238FAD5	Toyota Auto Receivables OT 2022-B A3 2.93% Due 9/15/2026	350,000.00	09/13/2022 4.13%	342,207.03 342,207.03	96.94 5.86%	339,299.80 455.78	1.33% (2,907.23)	Aaa / AAA NR	3.04 1.06
05522RDD7	Bank of America Credit Card Tr 2021-A1 A1 0.44% Due 9/15/2026	400,000.00	09/22/2022 4.45%	376,187.50 376,187.50	96.80 5.86%	387,184.40 78.22	1.52% 10,996.90	NR / AAA AAA	3.04 0.59
02582JIT8	American Express Credit Trust 2022-2 A 3.39% Due 5/17/2027	350,000.00	09/13/2022 4.18%	343,382.81 343,382.81	96.75 5.46%	338,614.85 527.33	1.33% (4,767.96)	NR / AAA AAA	3.71 1.60
47800BAC2	John Deere Owner Trust 2022-C A3 5.09% Due 6/15/2027	95,000.00	10/12/2022 5.15%	94,992.63 94,992.63	99.17 5.68%	94,210.17 214.91	0.37% (782.46)	Aaa / NR AAA	3.79 1.56
Total ABS		1,821,850.26	4.35%	1,770,366.33 1,770,366.33	5.72%	1,774,928.23 1,784.75	6.97% 4,561.90	Aaa / AAA AAA	2.90 1.00
AGENCY									
3130ASHK8	FHLB Note 3.125% Due 6/14/2024	650,000.00	09/13/2022 3.85%	642,128.50 642,128.50	98.28 5.38%	638,818.70 4,344.62	2.52% (3,309.80)	Aaa / AA+ NR	0.79 0.76
3133ENJ84	FFCB Note 3.375% Due 8/26/2024	650,000.00	09/13/2022 3.83%	644,540.00 644,540.00	98.07 5.41%	637,437.45 304.69	2.50% (7,102.55)	Aaa / AA+ AA+	0.99 0.95
3133ENP79	FFCB Note 4.25% Due 9/26/2024	650,000.00	09/22/2022 4.25%	649,948.00 649,948.00	98.92 5.30%	642,989.75 11,894.10	2.57% (6,958.25)	Aaa / AA+ AA+	1.07 1.01
3133ENP95	FFCB Note 4.25% Due 9/30/2025	650,000.00	09/23/2022 4.31%	648,875.50 648,875.50	98.71 4.91%	641,592.25 11,587.15	2.56% (7,283.25)	Aaa / AA+ AA+	2.08 1.93
3135G0Q22	FNMA Note 1.875% Due 9/24/2026	650,000.00	09/14/2022 3.73%	605,208.50 605,208.50	92.42 4.55%	600,703.35 5,315.10	2.38% (4,505.15)	Aaa / AA+ AA+	3.07 2.90
3130ATS57	FHLB Note 4.5% Due 3/10/2028	500,000.00	03/22/2023 4.04%	510,315.00 510,315.00	100.69 4.33%	503,458.50 10,687.50	2.02% (6,856.50)	Aaa / AA+ AAA	4.53 3.97

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
AGENCY									
3133EPGW9	FFCB Note 3.875% Due 4/25/2028	250,000.00	04/24/2023 3.76%	251,255.00 251,255.00	98.14 4.32%	245,353.25 3,390.63	0.98% (5,901.75)	Aaa / AA+ AA+	4.65 4.15
Total Agency		4,000,000.00	3.99%	3,952,270.50 3,952,270.50	4.96%	3,910,353.25 47,523.79	15.53% (41,917.25)	Aaa / AA+ AA+	2.16 1.98
CMO									
3137BN6G4	FHLMC K053 2.995% Due 12/25/2025	350,000.00	09/16/2022 4.23%	338,064.45 338,064.45	95.39 5.23%	333,851.00 873.54	1.31% (4,213.45)	NR / NR AAA	2.32 2.03
3137BTUM1	FHLMC K061 A2 3.347% Due 11/25/2026	350,000.00	09/22/2022 4.37%	337,435.55 337,435.55	94.91 5.13%	332,176.25 976.21	1.31% (5,259.30)	NR / NR AAA	3.24 2.82
3137BVZ82	FHLMC K063 3.43% Due 1/25/2027	350,000.00	09/13/2022 3.97%	342,412.11 342,412.11	95.23 5.00%	333,294.50 1,000.42	1.31% (9,117.61)	NR / NR AAA	3.41 3.00
3137F2LJ3	FHLMC K066 A2 3.117% Due 6/25/2027	350,000.00	09/13/2022 3.97%	337,640.63 337,640.63	93.80 4.96%	328,314.35 909.13	1.29% (9,326.28)	NR / NR AAA	3.82 3.38
3137FAWS3	FHLMC K067 A2 3.194% Due 7/25/2027	310,000.00	09/22/2022 4.28%	295,856.25 295,856.25	93.90 4.93%	291,102.71 825.12	1.15% (4,753.54)	Aaa / NR NR	3.90 3.52
3137FBU79	FHLMC K069 A2 3.187% Due 9/25/2027	500,000.00	05/18/2023 4.65%	480,292.97 480,292.97	93.76 4.93%	468,809.00 1,327.92	1.84% (11,483.97)	NR / AAA NR	4.07 3.60
3137FG6X8	FHLMC K077 A2 3.85% Due 5/25/2028	510,000.00	05/24/2023 4.65%	500,636.72 500,636.72	95.86 4.84%	488,861.52 327.25	1.92% (11,775.20)	NR / NR AAA	4.74 4.14
Total CMO		2,720,000.00	4.34%	2,632,338.68 2,632,338.68	4.99%	2,576,409.33 6,239.59	10.13% (55,929.35)	Aaa / AAA AAA	3.73 3.28
COMMERCIAL PAPER									
62479MWN9	MUFG Bank Ltd/NY Discount CP 5.43% Due 9/22/2023	250,000.00	06/22/2023 5.58%	246,530.83 246,530.83	98.61 5.58%	246,530.83 2,677.29	0.98% 0.00	P-1 / A-1 NR	0.06 0.06
Total Commercial Paper		250,000.00	5.58%	246,530.83 246,530.83	5.58%	246,530.83 2,677.29	0.98% 0.00	P-1 / A-1 NR	0.06 0.06

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
CORPORATE									
89115A2J0	Toronto-Dominion Bank Note 4.285% Due 9/13/2024	200,000.00	09/15/2022 4.57%	198,938.00 198,938.00	98.50 5.80%	197,005.40 3,999.33	0.79% (1,932.60)	A1 / A AA-	1.04 0.97
12572QAG0	CME Group Inc. Callable Note Cont 12/15/2024 3% Due 3/15/2025	250,000.00	09/16/2022 4.26%	242,670.00 242,670.00	96.54 5.37%	241,356.50 3,458.33	0.96% (1,313.50)	Aa3 / AA- AA-	1.54 1.45
808513BB0	Charles Schwab Corp Callable Note Cont 2/24/2025 4.2% Due 3/24/2025	250,000.00	09/16/2022 4.36%	249,015.00 249,015.00	97.78 5.68%	244,455.50 4,695.83	0.98% (4,559.50)	A2 / A- A	1.56 1.48
78016EZ59	Royal Bank of Canada Note 3.375% Due 4/14/2025	200,000.00	09/16/2022 4.49%	194,656.00 194,656.00	96.74 5.51%	193,476.40 2,568.75	0.77% (1,179.60)	A1 / A AA-	1.62 1.53
756109AV6	Realty Income Corp Callable Not Cont 2/15/2025 3.875% Due 4/15/2025	250,000.00	09/13/2022 4.47%	246,425.00 246,425.00	97.36 5.60%	243,393.25 3,659.72	0.97% (3,031.75)	A3 / A- NR	1.62 1.52
14913R2V8	Caterpillar Financial Service Note 3.4% Due 5/13/2025	125,000.00	09/21/2022 4.39%	121,940.00 121,940.00	96.88 5.34%	121,097.75 1,275.00	0.48% (842.25)	A2 / A A+	1.70 1.61
06368D3S1	Bank of Montreal Note 3.7% Due 6/7/2025	350,000.00	09/13/2022 4.50%	342,912.50 342,912.50	96.60 5.75%	338,085.30 3,021.67	1.34% (4,827.20)	A2 / A- AA-	1.77 1.66
63743HFE7	National Rural Utilities Note 3.45% Due 6/15/2025	250,000.00	09/19/2022 4.42%	243,805.00 243,805.00	96.42 5.58%	241,040.25 1,820.83	0.95% (2,764.75)	A2 / A- A	1.79 1.69
91324PCP5	United Health Group Inc Note 3.75% Due 7/15/2025	125,000.00	09/21/2022 4.36%	122,981.25 122,981.25	97.44 5.20%	121,794.88 598.96	0.48% (1,186.37)	A2 / A+ A	1.87 1.77
89236TKF1	Toyota Motor Credit Corp Note 3.65% Due 8/18/2025	350,000.00	09/13/2022 4.23%	344,498.00 344,498.00	97.08 5.23%	339,770.90 461.32	1.33% (4,727.10)	A1 / A+ A+	1.97 1.86
24422EWJ4	John Deere Capital Corp Note 4.05% Due 9/8/2025	125,000.00	09/21/2022 4.36%	123,933.75 123,933.75	97.99 5.11%	122,490.00 2,432.81	0.49% (1,443.75)	A2 / A A+	2.02 1.87
69371RS23	Paccar Financial Corp Note 4.95% Due 10/3/2025	250,000.00	09/27/2022 4.95%	250,020.00 250,020.00	99.70 5.10%	249,249.25 5,087.50	1.00% (770.75)	A1 / A+ NR	2.09 1.92
713448FQ6	Pepsico Inc. Callable Note Cont 1/13/26 4.55% Due 2/13/2026	65,000.00	02/13/2023 4.57%	64,962.30 64,962.30	99.45 4.79%	64,643.35 147.88	0.25% (318.95)	A1 / A+ NR	2.46 2.29
46647PCZ7	JP Morgan Chase & Co Callable Note Cont 4/26/2025 4.08% Due 4/26/2026	200,000.00	09/13/2022 5.39%	195,980.00 195,980.00	97.55 5.64%	195,107.00 2,833.33	0.78% (873.00)	A1 / A- AA-	2.65 1.55

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
CORPORATE									
61747YET8	Morgan Stanley Callable Note Cont 7/17/2025 4.679% Due 7/17/2026	200,000.00	09/13/2022 5.37%	199,302.00 199,302.00	97.91 5.86%	195,818.60 1,143.76	0.77% (3,483.40)	A1 / A- A+	2.88 1.76
06051GLA5	Bank of America Corp Callable Note Cont 7/22/2025 4.827% Due 7/22/2026	200,000.00	09/13/2022 5.49%	199,336.00 199,336.00	98.13 5.87%	196,268.60 1,045.85	0.77% (3,067.40)	A1 / A- AA-	2.89 1.77
06406RBJ5	Bank of NY Mellon Corp Callable Note 1X 7/24/2025 4.414% Due 7/24/2026	350,000.00	Various 5.11%	348,501.00 348,501.00	97.76 5.66%	342,160.70 1,587.81	1.35% (6,340.30)	A1 / A AA-	2.90 1.78
74340XBK6	Prologis LP Callable Note Cont 7/1/2026 3.25% Due 10/1/2026	250,000.00	09/14/2022 4.30%	240,397.50 240,397.50	94.46 5.22%	236,152.00 3,385.42	0.94% (4,245.50)	A3 / A NR	3.09 2.84
26442CAS3	Duke Energy Carolinas Callable Note Cont 9/1/2026 2.95% Due 12/1/2026	250,000.00	09/16/2022 4.31%	237,035.00 237,035.00	94.11 4.93%	235,282.00 1,843.75	0.93% (1,753.00)	Aa3 / A NR	3.25 3.02
46647PCB0	JP Morgan Chase & Co Callable Note Cont 4/22/2026 1.578% Due 4/22/2027	250,000.00	09/15/2022 5.36%	221,377.50 221,377.50	89.79 5.79%	224,486.25 1,413.63	0.89% 3,108.75	A1 / A- AA-	3.64 2.51
91324PEG3	United Health Group Inc Callable Note Cont 4/15/2027 3.7% Due 5/15/2027	250,000.00	09/13/2022 4.21%	244,607.50 244,607.50	96.13 4.85%	240,327.25 2,723.61	0.95% (4,280.25)	A2 / A+ A	3.71 3.37
89115A2C5	Toronto-Dominion Bank Note 4.108% Due 6/8/2027	200,000.00	09/13/2022 4.73%	194,794.00 194,794.00	95.50 5.44%	191,004.20 1,894.24	0.76% (3,789.80)	A1 / A NR	3.77 3.40
61747YEC5	Morgan Stanley Callable Note Cont 7/20/2026 1.512% Due 7/20/2027	250,000.00	09/15/2022 5.31%	219,305.00 219,305.00	88.78 5.78%	221,958.00 430.50	0.87% 2,653.00	A1 / A- A+	3.89 2.75
06051GJS9	Bank of America Corp Callable Note Cont 6/21/2027 1.734% Due 7/22/2027	250,000.00	09/15/2022 5.48%	219,722.50 219,722.50	89.48 5.73%	223,697.25 469.63	0.88% 3,974.75	A1 / A- AA-	3.89 2.75
78016FZS6	Royal Bank of Canada Note 4.24% Due 8/3/2027	200,000.00	09/13/2022 4.73%	195,794.00 195,794.00	96.25 5.31%	192,492.00 659.56	0.76% (3,302.00)	A1 / A AA-	3.93 3.54
14913R3A3	Caterpillar Financial Service Note 3.6% Due 8/12/2027	250,000.00	09/13/2022 4.27%	242,635.00 242,635.00	95.63 4.83%	239,079.00 475.00	0.94% (3,556.00)	A2 / A A+	3.95 3.61
023135BC9	Amazon.com Inc Callable Note Cont 5/22/2027 3.15% Due 8/22/2027	250,000.00	09/14/2022 4.17%	238,730.00 238,730.00	94.03 4.82%	235,085.50 196.88	0.92% (3,644.50)	A1 / AA AA-	3.98 3.67

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
CORPORATE									
24422EWK1	John Deere Capital Corp Note 4.15% Due 9/15/2027	250,000.00	09/13/2022 4.29%	248,480.00 248,480.00	97.61 4.81%	244,025.75 4,784.03	0.98% (4,454.25)	A2 / A A+	4.04 3.60
58933YBH7	Merck & Co Callable Note Cont 4/17/2028 4.05% Due 5/17/2028	300,000.00	Various 4.08%	299,617.50 299,617.50	97.60 4.62%	292,794.31 3,510.00	1.16% (6,823.19)	A1 / A+ NR	4.72 4.18
Total Corporate		6,690,000.00	4.63%	6,492,371.30 6,492,371.30	5.36%	6,423,597.14 61,624.93	25.44% (68,774.16)	A1 / A A+	2.80 2.36
MONEY MARKET FUND									
31846V203	First American Govt Obligation Fund Class Y	62,277.99	Various 4.94%	62,277.99 62,277.99	1.00 4.94%	62,277.99 0.00	0.24% 0.00	Aaa / AAA AAA	0.00 0.00
Total Money Market Fund		62,277.99	4.94%	62,277.99 62,277.99	4.94%	62,277.99 0.00	0.24% 0.00	Aaa / AAA AAA	0.00 0.00
SUPRANATIONAL									
459058KT9	Intl. Bank Recon & Development Note 3.5% Due 7/12/2028	225,000.00	08/17/2023 4.55%	214,688.25 214,688.25	96.17 4.38%	216,373.28 1,071.88	0.85% 1,685.03	Aaa / AAA NR	4.87 4.39
45950KDD9	International Finance Corp Note 4.5% Due 7/13/2028	230,000.00	07/06/2023 4.53%	229,744.70 229,744.70	100.32 4.42%	230,738.07 1,380.00	0.91% 993.37	Aaa / AAA NR	4.87 4.31
Total Supranational		455,000.00	4.54%	444,432.95 444,432.95	4.40%	447,111.35 2,451.88	1.76% 2,678.40	Aaa / AAA NR	4.87 4.35
US TREASURY									
91282CEX5	US Treasury Note 3% Due 6/30/2024	425,000.00	09/15/2022 3.91%	418,342.78 418,342.78	98.05 5.42%	416,715.90 2,182.74	1.64% (1,626.88)	Aaa / AA+ AA+	0.83 0.80
91282CFG1	US Treasury Note 3.25% Due 8/31/2024	650,000.00	09/21/2022 4.00%	640,935.55 640,935.55	97.93 5.40%	636,568.40 58.04	2.50% (4,367.15)	Aaa / AA+ AA+	1.00 0.97
9128283P3	US Treasury Note 2.25% Due 12/31/2024	650,000.00	09/15/2022 3.85%	627,351.56 627,351.56	96.24 5.21%	625,548.95 2,503.74	2.46% (1,802.61)	Aaa / AA+ AA+	1.34 1.28
9128284F4	US Treasury Note 2.625% Due 3/31/2025	650,000.00	09/14/2022 3.80%	631,667.97 631,667.97	96.31 5.08%	626,031.25 7,179.30	2.48% (5,636.72)	Aaa / AA+ AA+	1.58 1.50

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
US TREASURY									
9128284M9	US Treasury Note 2.875% Due 4/30/2025	650,000.00	09/22/2022 4.15%	629,789.06	96.59	627,833.70	2.49%	Aaa / AA+ AA+	1.67
				629,789.06	5.03%	6,296.88	(1,955.36)		1.58
91282CEU1	US Treasury Note 2.875% Due 6/15/2025	650,000.00	09/15/2022 3.89%	632,962.89	96.46	626,970.50	2.47%	Aaa / AA+ AA+	1.79
				632,962.89	4.97%	3,982.58	(5,992.39)		1.70
91282CFE6	US Treasury Note 3.125% Due 8/15/2025	650,000.00	09/13/2022 3.75%	638,802.74	96.75	628,849.65	2.47%	Aaa / AA+ AA+	1.96
				638,802.74	4.89%	938.35	(9,953.09)		1.86
91282CFK2	US Treasury Note 3.5% Due 9/15/2025	650,000.00	09/19/2022 3.90%	642,712.89	97.40	633,089.60	2.52%	Aaa / AA+ AA+	2.04
				642,712.89	4.85%	10,509.51	(9,623.29)		1.91
9128286L9	US Treasury Note 2.25% Due 3/31/2026	650,000.00	09/14/2022 3.75%	617,880.86	94.29	612,853.80	2.43%	Aaa / AA+ AA+	2.58
				617,880.86	4.62%	6,153.69	(5,027.06)		2.44
9128287B0	US Treasury Note 1.875% Due 6/30/2026	650,000.00	09/15/2022 3.78%	606,632.81	93.00	604,525.35	2.38%	Aaa / AA+ AA+	2.83
				606,632.81	4.53%	2,086.45	(2,107.46)		2.70
9128282A7	US Treasury Note 1.5% Due 8/15/2026	650,000.00	09/13/2022 3.72%	597,923.83	91.66	595,791.30	2.34%	Aaa / AA+ AA+	2.96
				597,923.83	4.55%	450.41	(2,132.53)		2.83
91282CEF4	US Treasury Note 2.5% Due 3/31/2027	650,000.00	09/14/2022 3.66%	618,591.80	93.70	609,070.15	2.42%	Aaa / AA+ AA+	3.58
				618,591.80	4.42%	6,837.43	(9,521.65)		3.33
91282CFH9	US Treasury Note 3.125% Due 8/31/2027	650,000.00	09/13/2022 3.57%	636,822.26	95.42	620,242.35	2.43%	Aaa / AA+ AA+	4.00
				636,822.26	4.39%	55.80	(16,579.91)		3.70
91282CGC9	US Treasury Note 3.875% Due 12/31/2027	350,000.00	01/24/2023 3.59%	354,470.70	98.17	343,588.00	1.36%	Aaa / AA+ AA+	4.34
				354,470.70	4.34%	2,321.84	(10,882.70)		3.92
91282CGH8	US Treasury Note 3.5% Due 1/31/2028	500,000.00	02/22/2023 4.12%	486,269.53	96.70	483,496.00	1.90%	Aaa / AA+ AA+	4.42
				486,269.53	4.33%	1,521.74	(2,773.53)		4.02
91282CGT2	US Treasury Note 3.625% Due 3/31/2028	350,000.00	04/24/2023 3.61%	350,259.77	97.21	340,238.15	1.36%	Aaa / AA+ AA+	4.59
				350,259.77	4.30%	5,338.46	(10,021.62)		4.10
91282CHE4	US Treasury Note 3.625% Due 5/31/2028	500,000.00	06/22/2023 4.02%	491,308.59	97.26	486,289.00	1.93%	Aaa / AA+ AA+	4.75
				491,308.59	4.27%	4,605.53	(5,019.59)		4.27

Holdings Report

As of August 31, 2023



CUSIP	Security Description	Par Value/Units	Purchase Date Book Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody/S&P Fitch	Maturity Duration
US TREASURY									
91282CHQ7	US Treasury Note 4.125% Due 7/31/2028	350,000.00	08/24/2023 4.39%	345,953.13 345,953.13	99.41 4.26%	347,949.35 1,255.43	1.37% 1,996.22	Aaa / AA+ AA+	4.92 4.39
Total US Treasury		10,275,000.00	3.85%	9,968,678.72 9,968,678.72	4.75%	9,865,651.40 64,277.92	38.95% (103,027.32)	Aaa / AA+ AA+	2.68 2.49
TOTAL PORTFOLIO				25,569,267.30 25,569,267.30	5.03%	25,306,859.52 186,580.15	100.00% (262,407.78)	Aa2 / AA AA+	2.76 2.36
TOTAL MARKET VALUE PLUS ACCRUED						25,493,439.67			

CITY OF STANTON

REPORT TO THE SUCCESSOR AGENCY TO THE STANTON REDEVELOPMENT AGENCY

TO: Honorable Chairman and Members of the Successor Agency

DATE: October 10, 2023

SUBJECT: AUGUST 2023 INVESTMENT REPORT (SUCCESSOR AGENCY)

REPORT IN BRIEF:

The Investment Report as of August 31, 2023, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTIONS:

1. Successor Agency find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of August 2023.

BACKGROUND:

The attached report summarizes the Successor Agency's investment and deposit balances as of August 2023. During the month of August, the Successor Agency's cash and investments decreased by approximately \$5,490. During the month of August, the Successor Agency reimbursed the City \$5,500 for administrative costs per the approved Recognized Obligation Payment Schedule (ROPS). The Successor Agency's cash and investment balances by fund are presented in Attachment A. The Successor Agency's investments and deposits by financial institution are included as Attachment B.

ANALYSIS:

The Successor Agency's share of the City's investment in the State Treasurer's Local Agency Investment Fund (LAIF) continues to be available on demand. The effective yield on LAIF for the month of August 2023 was 3.34%.

The Successor Agency's investments are shown on Attachment B and have a weighted investment yield of 3.34%, which is equal to the benchmark LAIF return of 3.34%, as the entire portfolio (excluding funds held with the bond fiscal agents) represents the

Successor Agency's portion of the City's pooled cash and investments. With a completely liquid portfolio, the weighted average maturity of the Successor Agency's investments on August 31, 2023, was 1 day. LAIF's average maturity on August 31, 2023, was approximately 237 days.

FISCAL IMPACT:

All deposits and investments have been made in accordance with the City's Fiscal Year 2023/24 Investment Policy.

The portfolio will allow the Successor Agency to meet its expenditure requirements for the next six months.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the agenda posting process.

Prepared by: Michelle Bannigan, Finance Director

Approved by: Hannah Shin-Heydorn, City Manager

Attachments:

- A. Cash and Investment Balances by Fund
- B. Investments and Deposits

**SUCCESSOR AGENCY TO THE STANTON REDEVELOPMENT AGENCY
CASH AND INVESTMENTS REPORT
MONTH ENDED AUGUST 31, 2023**

Fund/ Account No.	Fund/Account Name	Beginning Balance	Increases	Decreases	Ending Balance
<u>CASH-POOLED</u>					
712-111101	Redevelopment Obligation Retirement Fund	\$ 1,408,344.18	\$ -	\$ (5,500.00)	\$ 1,402,844.18
	Total Cash-Pooled ⁽¹⁾	\$ 1,408,344.18	\$ -	\$ (5,500.00)	\$ 1,402,844.18
<u>CASH-RESTRICTED (with Fiscal Agent)</u>					
712-111423	2016 Tax Allocation Bonds, Series A and B	\$ 1,151,435.50	\$ 2.93	\$ -	\$ 1,151,438.43
712-111425	2016 Tax Allocation Bonds, Series C and D	1,854,562.50	4.49	-	1,854,566.99
712-111426	2020 Tax Allocation Refunding Bonds, Series A	686,256.92	2.91	-	686,259.83
	Total Cash-Restricted (with Fiscal Agent)	\$ 3,692,254.92	\$ 10.33	\$ -	\$ 3,692,265.25
	TOTAL CASH AND INVESTMENTS	\$ 5,100,599.10	\$ 10.33	\$ (5,500.00)	\$ 5,095,109.43

Note:

⁽¹⁾ - Includes the Successor Agency's share of the City's pooled cash and investments.

**SUCCESSOR AGENCY TO THE STANTON REDEVELOPMENT AGENCY
INVESTMENTS AND DEPOSITS
MONTH ENDED AUGUST 31, 2023**

Investment Type	Institution	Issuer/ Broker		Date of Maturity	Interest Rate			Cost	Market Value	MV Source
LAIF and BOW General Acct	State of California/ BMO	State of California		On Demand	3.43%	N/A		\$ 1,402,844	\$ 1,402,844	LAIF

Total Cash Investments and Deposits

1	3.43%
---	-------

\$ 1,402,844	\$ 1,402,844
---------------------	---------------------

Weighted Average Weighted Average

Bond Funds Held by Trustees:

Maturity (days) Yield

Investment Type	Institution	Issuer/ Broker	CUSIP Number	Date of Maturity		Interest Rate	Par Value	Cost	Market Value	MV Source
2016 Series A and B										
Debt Service:										
Cash Equivalents	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	\$ 1,151,437	\$ 1,151,437	\$ 1,151,437	US Bank
Principal:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1	1	1	US Bank

Total 2016 Series A and B

\$ 1,151,438 \$ 1,151,438

Investment Type	Institution	Issuer/ Broker	CUSIP Number	Date of Maturity		Interest Rate	Par Value	Cost	Market Value	MV Source
2016 Series C and D										
Debt Service:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	\$ 1,854,565	\$ 1,854,565	\$ 1,854,565	US Bank
Interest:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1	1	1	US Bank
Principal:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1	1	1	US Bank

Total 2016 Series C and D

\$ 1,854,567 \$ 1,854,567

Investment Type	Institution	Issuer/ Broker	CUSIP Number	Date of Maturity		Interest Rate	Par Value	Cost	Market Value	MV Source
2020 Tax Allocation Refunding Bonds										
Special Fund:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	\$ 686,259	\$ 686,259	\$ 686,259	US Bank
Principal:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1	1	1	US Bank

Total 2020 Tax Allocation Bonds (Tax-Exempt)

\$ 686,260 \$ 686,260

Total Bond Fund Investments and Deposits (3)

\$ 3,692,265 \$ 3,692,265

TOTAL - ALL CASH AND INVESTMENTS

\$5,095,109 \$5,095,109

Notes:

- (1) - There have been no exceptions to the Investment Policy.
- (2) - The Successor Agency is able to meet its expenditure requirements for the next six months.
- (3) - Restricted Bond Funds are held by the fiscal agent.

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: October 10, 2023

SUBJECT: AUGUST 2023 GENERAL FUND REVENUE AND EXPENDITURE REPORT; HOUSING AUTHORITY REVENUE AND EXPENDITURE REPORT; AND STATUS OF CAPITAL IMPROVEMENT PROGRAM

REPORT IN BRIEF:

The Revenue and Expenditure Report for the month ended August 31, 2023, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, this report includes a status of the City's Capital Improvement Projects (CIP) as of August 31, 2023. The figures reported represent preliminary figures through August 31, 2023. The fiscal year end closing process is still in progress and the final figures are pending completion of the City's annual financial statement audit.

RECOMMENDED ACTIONS:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the General Fund and Housing Authority Fund's August 2023 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended August 31, 2023.

ANALYSIS:

General Fund Revenue and Expenditure Reports

Attachments A and B summarize the General Fund's revenue and expenditure activity through August 31, 2023. The reports include information for the month of August, on a year-to-date basis through August, the current fiscal year's budgeted balance and the year-to-date as a percentage of the budget. In addition, for comparison purposes, the year-to-date amount, final amount, and a percentage of final for the previous fiscal year (through August) is included as well.

As of August 31, total General Fund revenues received to date were approximately \$1.1 million, which is 4% of the Fiscal Year 2023/24 budgeted amount and is approximately \$92,818 (9%) higher than the revenues recognized for the same period last year (Attachment A, page 2). However, \$317,650 of revenues collected through August represent one-time, unbudgeted developer fees (beautification and public benefit fees) received for the VRV residential project. After adjusting this amount, then actual revenues through August 31 were \$750,054 (2%) of the Fiscal Year 2023/24 budgeted amount and \$251,792 (25%) lower than the same period last fiscal year. The reduction in current year revenues through August 2023, compared to the revenues recognized in August 2022, are attributable to the fluctuation in unrealized investment income due to market fluctuation.

Total General Fund expenditures were approximately \$3.8 million through August 31, which represents 11% of the Fiscal Year (FY) 2023/24 projected expenditures and is approximately \$451,482 (14%) higher than the expenditures incurred for the same period last year (Attachment B, page 2). Approximately \$164,408 of the increase is attributed to the “General Fund Special Projects” that were previously funded by the American Rescue Plan Act (ARPA) Fund. In addition, some increases are attributed to positions that were vacant between July 2022 and August 2022 that are now filled as of August 31, 2023. (For example, the Assistant Planner position was vacant in the previous fiscal year until August 29, 2022. Therefore, FY 2023/24 expenditures reported for the Planning Division were 92% higher than the same period in the previous fiscal year.

Per Attachment C, the City’s General Fund reserves and available fund balance (“discretionary fund balance”) is expected to be \$38.9 million by June 30, 2024. Excluding \$1.5 million set aside for carryovers, the amount available for City Council appropriation is \$36.4 million as shown in the table below:

	Estimated Balance at 6/30/23
Set aside per Reserve Policy	\$ 14,300,000
Committed Developer Contributions	1,805,796
Assigned Fund Balance	2,449,222
Unassigned Fund Balance	17,869,654
Total Discretionary Fund Balance	\$ 36,424,672

Housing Authority Revenue and Expenditure Reports

Attachment D summarizes the Housing Authority Fund’s revenue and expenditure activity through August 31, 2023. The report includes information on the activity during the month of August, information on a year-to-date basis through August, the current fiscal year’s budgeted balance and the year-to-date as a percentage of the budget. In

addition, for comparison purposes, the year-to-date amount, final amount, and a percentage of final for the previous fiscal year (through August) is included as well.

As of August 31, total Housing Authority Fund revenues received to date were \$173,001, which is 27% of the FY 2023/24 budgeted amount and is \$110,791 (178%) more than the revenue collected through the same period last year due to the fluctuation in investment income as well as the timing of Tina/Pacific rental income. The Housing Authority began collecting rent payments monthly (instead of quarterly) in September 2022.

Total Housing Authority Fund expenditures were \$111,313 through August 31, which is 9% of the FY 2023/24 budget and \$71,926 (183%) higher than the expenditures incurred for the same period last year, primarily due to the timing of operating expenses for the Tina Pacific properties.

Per Attachment E, the City's Housing Authority Fund's available fund balance is expected to be \$9.3 million by June 30, 2024.

Status of Capital Improvement Projects (CIP) (Attachment F)

The FY 2023/24 CIP budget includes \$7.0 million from the FY 2023/24 Adopted Budget and \$12.7 million in carryover funding from FY 2022/23, and \$7,000 in additional appropriations approved by Council since July 1, 2023, for a total amended budget of \$19.7 million as of August 31, 2023. As of August 31, capital project expenditures totaled \$11,115 (less than 1% of the amended budget) with an additional \$1.9 million (10% of the amended budget) under contract (encumbered) for work currently underway, for a total amount spent or encumbered to date of \$1.9 million (10% of the amended budget) as of August 31, 2023.

FISCAL IMPACT:

None.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the normal agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

Obj. No. 4: Ensure fiscal stability and efficiency in governance.

Prepared by: Michelle Bannigan, Finance Director

Approved by: Hannah Shin-Heydorn, City Manager

Attachments:

- A. August 2023 General Fund Revenues
- B. August 2023 General Fund Expenditures
- C. General Fund Reserve Balances
- D. August 2023 Housing Authority Revenue and Expenditures
- E. Housing Authority Reserve Balance
- F. Status of Capital Improvement Projects as of August 31, 2023

[Click here to return to the agenda.](#)

CITY OF STANTON
August 2023 General Fund Revenues (17% of year)

	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
			Activity During August	Year To Date Actual *			
TAXES							
Property Tax	\$ 8,585,900	\$ 8,585,900	\$ 16,310	\$ 16,310	0.19%	\$ 11,646	40.05%
Sales and Use Tax	5,471,900	5,471,900	-	-	0.00%	-	0.00%
Transactions and Use Tax	6,154,000	6,154,000	-	-	0.00%	-	0.00%
Transient Occupancy Tax	673,600	673,600	67,891	67,891	10.08%	72,356	-6.17%
Franchise Fees	1,157,000	1,157,000	60,573	60,573	5.24%	62,002	-2.30%
Business Licenses	158,000	158,000	2,097	4,329	2.74%	4,364	-0.80%
Utility Users Tax	2,176,400	2,176,400	162,214	162,214	7.45%	192,274	-15.63%
Cannabis Tax	620,000	620,000	-	-	0.00%	-	0.00%
Tax Increment Pass-thru Payment	577,200	577,200	-	-	0.00%	-	0.00%
TAXES-TOTAL	25,574,000	25,574,000	309,085	311,317	1.22%	342,642	-9.14%
INTERGOVERNMENTAL							
County WDA Shared Revenue	100,000	100,000	-	-	0.00%	-	0.00%
Mandated Cost Reimbursement	30,000	30,000	-	-	0.00%	-	0.00%
Motor Vehicle In Lieu	31,100	31,100	-	-	0.00%	-	0.00%
Public Safety Augmentation Tax	205,690	205,690	10,134	10,134	4.93%	9,887	2.50%
Other Grants	4,200	4,200	653	653	15.55%	861	-24.16%
INTERGOVERNMENTAL-TOTAL	370,990	520,990	10,787	10,787	2.07%	10,748	0.36%
CHARGES FOR SERVICES							
Charges for Services	108,230	108,230	12,920	20,894	19.31%	31,624	-33.93%
Information Technology Charges	36,490	36,490	3,041	6,082	16.67%	6,267	-2.95%
CHARGES FOR SERVICES-TOTAL	144,720	144,720	15,961	26,976	18.64%	37,891	-28.81%
FEES AND PERMITS							
Solid Waste Impact Fees	1,150,000	1,150,000	95,330	95,330	8.29%	93,739	1.70%
Building Permits and Fees	1,015,000	1,015,000	80,883	132,326	13.04%	147,013	-9.99%
Planning Permits and Fees	70,150	70,150	10,745	16,100	22.95%	29,924	-46.20%
Engineering Permits and Fees	119,000	119,000	7,690	12,650	10.63%	20,751	-39.04%
Developer Fees	-	-	317,650	317,650	0.00%	-	100.00%
Recycling Fees	87,700	87,700	-	-	0.00%	-	0.00%
Other Permits and Fees	276,025	276,025	15,485	26,960	9.77%	23,694	13.78%

CITY OF STANTON
August 2023 General Fund Revenues (17% of year)

	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
			Activity During August	Year To Date Actual *			
Community Services Fees	74,000	74,000	10,185	15,627	21.12%	16,657	-6.18%
FEES AND PERMITS -TOTAL	2,791,875	2,791,875	537,968	616,643	22.09%	331,778	85.86%
FINES AND FORFEITURES							
General Fines	6,700	6,700	21	21	0.31%	47	-55.32%
Motor Vehicle Fines	85,000	85,000	2,948	2,948	3.47%	5,605	-47.40%
Parking Citations	270,000	270,000	11,513	12,646	4.68%	9,447	33.86%
DMV Parking Collections	71,000	71,000	4,388	4,388	6.18%	5,512	-20.39%
Administrative Citation	10,000	10,000	400	400	4.00%	3,218	-87.57%
FINES AND FORFEITURES-TOTAL	442,700	442,700	19,270	20,403	4.61%	23,829	-14.38%
USE OF MONEY AND PROPERTY							
Investment Earnings	190,000	190,000	-	-	0.00%	(12,202)	-100.00%
Unrealized Gains (Losses)	-	-	-	-	0.00%	146,940	-100.00%
Interest on Loan to Landscape District Fund	9,000	9,000	-	-	0.00%	-	0.00%
Rental Income	221,085	221,085	6,042	32,244	14.58%	49,812	-35.27%
USE OF MONEY AND PROPERTY-TOTAL	420,085	420,085	6,042	32,244	7.68%	184,550	82.53%
MISCELLANEOUS REVENUE							
Miscellaneous Revenue	180,955	180,955	160	20,235	11.18%	3,511	476.33%
MISCELLANEOUS REVENUE-TOTAL	180,955	180,955	160	20,235	11.18%	3,511	476.33%
TRANSFERS IN							
From Gas Tax Fund	140,000	140,000	11,667	23,333	16.67%	34,167	-31.71%
From Protective Services Fund	382,000	382,000	-	6,059	1.59%	7,730	-21.62%
From Supplemental Law Enforcement Grants Fund	160,000	160,000	13,333	26,667	16.67%	25,000	6.67%
TRANSFERS IN-TOTAL	682,000	682,000	25,000	56,059	8.22%	66,897	-16.20%
TOTAL REVENUES AND TRANSFERS IN	\$ 30,607,325	\$ 30,757,325	\$ 924,273	\$ 1,094,664	3.56%	\$ 1,001,846	9.26%

* = Actual data is reported through August.

TAXES
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *			
101	General Fund							
430100	Current Year-Secured	\$ 1,096,100	\$ 1,096,100	\$ -	\$ -	0.00%	\$ -	0.00%
430105	Current Year-Unsecured	32,600	32,600	-	-	0.00%	-	0.00%
430115	Property Tax-Supplemental	24,400	24,400	1,145	1,145	4.69%	1,132	1.15%
430120	Residual Redevelopment Property Tax	1,777,300	1,777,300	-	-	0.00%	-	0.00%
430121	In-Lieu Vehicle License Fee	5,511,700	5,511,700	-	-	0.00%	-	0.00%
430135	Homeowners Tax Relief	4,800	4,800	-	-	0.00%	-	0.00%
430140	Property Transfer Tax	139,000	139,000	15,165	15,165	10.91%	10,514	44.24%
430200	Sales And Use Tax	5,471,900	5,471,900	-	-	0.00%	-	0.00%
430300	Transient Occupancy Tax	673,600	673,600	67,891	67,891	10.08%	72,356	-6.17%
430405	Franchise Tax/Cable TV	200,000	200,000	-	-	0.00%	-	0.00%
430410	Franchise Tax/Electric	244,000	244,000	-	-	0.00%	-	0.00%
430415	Franchise Tax/Gas	75,000	75,000	-	-	0.00%	-	0.00%
430420	Franchise Tax/Refuse	550,000	550,000	60,573	60,573	11.01%	62,002	-2.30%
430425	Franchise Tax/Water	88,000	88,000	-	-	0.00%	-	0.00%
430500	Business License Tax	158,000	158,000	2,097	4,329	2.74%	4,364	-0.80%
430600	Util User Tax/Electricity	1,218,400	1,218,400	110,413	110,413	9.06%	122,738	-10.04%
430605	Util User Tax/Telephone	196,300	196,300	16,238	16,238	8.27%	16,071	1.04%
430610	Util User Tax/Gas	336,700	336,700	265	265	0.08%	377	-29.71%
430615	Util User Tax/Water	425,000	425,000	35,298	35,298	8.31%	53,088	-33.51%
430700	Cannabis Tax	620,000	620,000	-	-	0.00%	-	0.00%
440100	AB 1389 Pass Through from RDA	577,200	577,200	-	-	0.00%	-	0.00%
101	General Fund	19,420,000	19,420,000	309,085	311,317	1.60%	342,642	-9.14%
102	General Fund (Transactions & Use Tax)							
430250	Transactions & Use Tax	6,154,000	6,154,000	-	-	0.00%	-	0.00%
102	General Fund (Transactions & Use Tax)	6,154,000	6,154,000	-	-	0.00%	-	0.00%
TAXES - TOTAL		\$ 25,574,000	\$ 25,574,000	\$ 309,085	\$ 311,317	1.22%	\$ 342,642	-9.14%

* = Actual data is reported through August.

INTERGOVERNMENTAL
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *			
101	General Fund							
432121	County WDA Shared Revenue	\$ 100,000	\$ 100,000	\$ -	\$ -	0.00%	\$ -	0.00%
432135	Mandated Cost Reimbursement	30,000	30,000	-	-	0.00%	-	0.00%
432150	Motor Vehicle In Lieu	31,100	31,100	-	-	0.00%	-	0.00%
432180	Public Safety Augmentation Tax	205,690	205,690	10,134	10,134	4.93%	9,887	2.50%
432245	Planning Grants	-	150,000	-	-	0.00%	-	0.00%
432256	Other Grants	4,200	4,200	653	653	15.55%	861	-24.16%
INTERGOVERNMENTAL - TOTAL		\$ 370,990	\$ 520,990	\$ 10,787.000	\$ 10,787.000	2.07%	\$ 10,748.000	0.36%

* = Actual data is reported through August.

CHARGES FOR SERVICES
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24		FY 2023/24		FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
		Adopted Budget		Amended Budget		Activity During August	Year To Date Actual *			
101	General Fund									
433100	Charges For Services	\$ 108,230		\$ 108,230		\$ 12,920	\$ 20,894	19.31%	\$ 31,624	-33.93%
433136	Information Technology Charges	36,490		36,490		3,041	6,082	16.67%	6,267	-2.95%
	CHARGES FOR SERVICES - TOTAL	\$ 144,720		\$ 144,720		\$ 15,961	\$ 26,976	18.64%	\$ 37,891	-28.81%

* = Actual data is reported through August.

FEES AND PERMITS
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *			
101	General Fund							
431100	Building Plan Check Fees	\$ 135,000	\$ 135,000	\$ 16,918	\$ 38,369	28.42%	\$ 37,577	2.11%
431105	Mechanical Permits	100,000	100,000	8,840	13,310	13.31%	10,755	23.76%
431110	Building Permits	600,000	600,000	42,917	60,064	10.01%	71,674	-16.20%
431115	Plumbing Permits	80,000	80,000	1,795	3,970	4.96%	11,055	-64.09%
431120	Electrical Permits	100,000	100,000	10,413	16,613	16.61%	15,952	4.14%
431130	Engineering Plan Check Fees	35,000	35,000	1,445	1,445	4.13%	6,535	-77.89%
431135	Public Works Permits	84,000	84,000	6,245	11,205	13.34%	14,216	-21.18%
431140	S M I P - Commercial Fees	400	400	-	-	0.00%	-	0.00%
431145	S M I P-Residential Permits	250	250	-	-	0.00%	-	0.00%
431146	SB 1473 Fee	2,500	2,500	93	167	6.68%	58	187.93%
431160	Solid Waste Impact Fees	1,150,000	1,150,000	95,330	95,330	8.29%	93,739	1.70%
431180	P/W Inspections	15,000	15,000	2,134	3,201	21.34%	2,186	46.43%
431185	Parking Permits	45,000	45,000	375	990	2.20%	2,441	-59.44%
431190	Towing Franchise Fee	25,000	25,000	1,260	2,160	8.64%	7,020	-69.23%
431192	Beautification/Enhancement Fee	-	-	50,000	50,000	0.00%	-	100.00%
431194	Public Benefit Fee	-	-	267,650	267,650	0.00%	-	100.00%
431195	Other Fees & Permits	15,000	15,000	7,219	11,842	78.95%	4,091	189.46%
431201	Cannabis Business Renewal Permit Fee	10,000	10,000	-	-	0.00%	-	0.00%
433200	Conditional Use Permit	7,000	7,000	2,485	2,485	35.50%	2,160	15.05%
433205	Precise Plan Of Design	15,000	15,000	-	-	0.00%	13,330	-100.00%
433220	Preliminary Plan Review	3,750	3,750	-	-	0.00%	-	0.00%
433225	Environmental Services	4,400	4,400	75	75	1.70%	450	-83.33%
433227	Foreclosure Registration	10,000	10,000	-	-	0.00%	1,689	-100.00%
433235	Land Divisions	2,500	2,500	-	-	0.00%	2,500	-100.00%
433240	Special Event Permits	500	500	-	360	72.00%	180	100.00%
433245	Sign/Ban'R/Gar Sa/Temp Use Per	4,000	4,000	1,555	1,655	41.38%	795	108.18%
433250	Ministerial Services	12,000	12,000	950	2,320	19.33%	4,055	-42.79%
433260	Landscape Plan Check	1,500	1,500	325	325	21.67%	975	-66.67%
433270	General Plan Maint Surcharge	10,000	10,000	5,355	9,240	92.40%	1,785	417.65%

FEES AND PERMITS
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *			
101	General Fund							
433285	Other Developmental Fees	-	-	-	-	0.00%	2,185	-100.00%
433305	General Recreation Programs	52,000	52,000	8,195	11,022	21.20%	14,499	-23.98%
433315	Sports Fields	22,000	22,000	1,990	4,605	20.93%	2,158	113.39%
437115	Recycling Fees	87,700	87,700	-	-	0.00%	-	0.00%
430505	New/Moved Bus Lic Appl Rev	34,700	34,700	3,080	5,520	15.91%	5,260	4.94%
430510	Business Tax Renewal Process	125,500	125,500	1,120	2,340	1.86%	2,126	10.07%
430515	SB 1186	2,175	2,175	204	380	17.47%	332	14.46%
FEES AND PERMITS - TOTAL		\$ 2,791,875	\$ 2,791,875	\$ 537,968	\$ 616,643	22.09%	\$ 331,778	85.86%

* = Actual data is reported through August.

FINES AND FORFEITURES
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *			
101	General Fund							
434100	General Fines	\$ 6,700	\$ 6,700	\$ 21	\$ 21	0.31%	\$ 47	-55.32%
434105	Motor Vehicle Fines	85,000	85,000	2,948	2,948	3.47%	5,605	-47.40%
434110	Parking Citations	270,000	270,000	11,513	12,646	4.68%	9,447	33.86%
434115	DMV Parking Collections	71,000	71,000	4,388	4,388	6.18%	5,512	-20.39%
434120	Administrative Citations	10,000	10,000	400	400	4.00%	3,218	-87.57%
FINES AND FORFEITURES - TOTAL		\$ 442,700	\$ 442,700	\$ 19,270	\$ 20,403	4.61%	\$ 23,829	-14.38%

* = Actual data is reported through August.

USE OF MONEY AND PROPERTY
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *	Percent of Budget		
101	General Fund							
435100	Interest Earned	\$ 190,000	\$ 190,000	\$ -	\$ -	0.00%	\$ (12,202)	-100.00%
435110	Unrealized Gains (Losses)	-	-	-	-	0.00%	146,940	-100.00%
435200	Interest on Loan to Landscape District Fund	9,000	9,000	-	-	0.00%	-	0.00%
436115	Property Rental	7,200	7,200	1,200	2,400	33.33%	-	100.00%
436125	Indoor Facility Rental	164,000	164,000	1,980	22,670	13.82%	34,691	-34.65%
436127	Picnic Shelters	28,000	28,000	980	3,410	12.18%	9,758	-65.05%
436135	Pac Bell Mobile Svcs-Rent	21,885	21,885	1,882	3,764	17.20%	5,363	-29.82%
USE OF MONEY AND PROPERTY - TOTAL		\$ 420,085	\$ 420,085	\$ 6,042	\$ 32,244	7.68%	\$ 184,550	82.53%

* = Actual data is reported through August.

MISCELLANEOUS REVENUE
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year To Date Actual *			
101	General Fund							
437100	Sale Of Publications	\$ -	\$ -	\$ 55	\$ 102	0.00%	\$ 1	10100.00%
437105	Firework Services	475	475	-	-	0.00%	-	0.00%
437110	Candidate Statements	-	-	-	-	0.00%	1,508	-100.00%
437130	Insurance Reimbursement	-	-	-	326	0.00%	-	100.00%
437135	Expense Reimbursement	15,000	15,000	-	19,642	130.95%	-	100.00%
437137	Loan Repayment from Landscape Maintenance District	135,480	135,480	-	-	0.00%	-	0.00%
437195	Other Revenue	30,000	30,000	105	165	0.55%	2,002	-91.76%
MISCELLANEOUS REVENUE - TOTAL		\$ 180,955	\$ 180,955	\$ 160	\$ 20,235	11.18%	\$ 3,511	476.33%

* = Actual data is reported through August.

TRANSFERS IN
August 2023 General Fund Revenues (17% of year)

Acct. No.	Description	FY 2023/24		FY 2023/24		FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change From Prior Year
		Adopted Budget		Amended Budget		Activity During August	Year To Date Actual *			
101	General Fund									
439211	Transfer From Gas Tax Fund	\$ 140,000		\$ 140,000		\$ 11,667	\$ 23,333	16.67%	\$ 34,167	-31.71%
439223	Transfer From Protective Services Fund	382,000		382,000		-	6,059	1.59%	7,730	-21.62%
439242	Transfer Fr Supp Law Enf Grant	160,000		160,000		13,333	26,667	16.67%	25,000	6.67%
TRANSFERS IN - TOTAL		\$ 682,000		\$ 682,000		\$ 25,000	\$ 56,059	8.22%	\$ 66,897	-16.20%

* = Actual data is reported through August.

City of Stanton
August 2023 General Fund Expenditures (17% of year)

Division No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change from Prior Year
				Activity During August	Year to Date Actual *			
1100	City Council	\$ 129,105	\$ 129,105	\$ 9,890	\$ 44,663	34.59%	\$ 29,808	49.84%
1200	City Attorney	300,000	300,000	-	-	0.00%	-	0.00%
1300	City Manager	588,165	593,265	50,010	92,736	15.63%	53,452	73.49%
1400	City Clerk	206,565	217,565	21,534	36,186	16.63%	27,871	29.83%
1410	Personnel/Risk Management	280,410	294,865	33,918	53,809	18.25%	23,884	125.29%
1510	Information Technology	1,039,515	1,147,749	50,633	218,173	19.01%	163,945	33.08%
	Administration	2,543,760	2,682,549	165,985	445,567	16.61%	298,960	49.04%
1500	Finance	1,080,775	1,087,825	88,996	155,191	14.27%	120,645	28.63%
1600	Non-Dept (excludes Transfers)	390,000	390,000	-	-	0.00%	-	0.00%
	Finance	1,470,775	1,477,825	88,996	155,191	10.50%	120,645	28.63%
1520	Emergency Preparedness	5,000	5,000	-	-	0.00%	-	0.00%
2100	Law Enforcement	14,655,075	14,720,326	1,096,692	2,179,056	14.80%	2,167,764	0.52%
2200	Fire Protection	5,549,765	5,549,765	-	-	0.00%	-	0.00%
2230	Contractual Ambulance Svcs	2,500	2,500	-	-	0.00%	-	0.00%
2300	Homeless Prevention	422,385	393,785	21,934	35,578	9.03%	-	100.00%
2400	Animal Control Services	211,015	211,015	-	17,017	8.06%	16,207	5.00%
2500	Public Safety-Other	213,125	213,125	20,166	77,539	36.38%	32,972	135.17%
4300	Parking Control	258,050	272,355	28,320	37,147	13.64%	24,567	51.21%
6200	Code Enforcement	622,955	637,250	66,927	90,265	14.16%	72,495	24.51%
	Public Safety	21,939,870	22,005,121	1,234,039	2,436,602	11.07%	2,314,005	5.30%
3000	Public Works Administration	607,060	607,060	58,134	118,755	19.56%	90,374	31.40%
3100	Engineering	491,025	488,025	32,290	53,841	11.03%	28,878	86.44%
3200	Public Facilities	649,865	649,865	37,767	52,920	8.14%	56,452	-6.26%
3300	Crossing Guard	46,000	46,000	2,022	2,022	4.40%	1,591	27.09%
3400	Parks Maintenance	503,140	503,140	26,301	35,933	7.14%	31,113	15.49%
3500	Street Maintenance	477,045	498,704	25,572	44,216	8.87%	44,094	0.28%
3600	Storm Drains	170,800	170,800	-	-	0.00%	-	0.00%

* = Actual data is reported through August.

City of Stanton
August 2023 General Fund Expenditures (17% of year)

Division No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		Percent of Budget	FY 2022/23 Actual*	% Change from Prior Year
				Activity During August	Year to Date Actual *			
6300	Graffiti Abatement	129,800	129,800	8,612	12,598	9.71%	8,997	40.02%
	Public Works	3,074,735	3,093,394	190,698	320,285	10.35%	261,499	22.48%
4000	Community Development Administration	389,890	389,890	23,737	87,987	22.57%	76,700	14.72%
4100	Planning	515,740	710,645	34,052	45,642	6.42%	23,736	92.29%
4200	Building Regulation	602,190	598,190	8,506	11,748	1.96%	11,965	-1.81%
4400	Economic Development	12,500	12,500	-	319	2.55%	570	-44.04%
	Community Development	1,520,320	1,711,225	66,295	145,696	8.51%	112,971	28.97%
5000	Public Information Office	116,640	196,840	30,837	35,113	17.84%	12,897	172.26%
5100	Community Services Administration	660,400	660,400	56,271	113,272	17.15%	118,875	-4.71%
5200	Community Center Operations	134,605	292,785	8,089	10,287	3.51%	13,721	-25.03%
5300	Park Operations	360,365	360,365	40,914	56,200	15.60%	31,783	76.82%
5400	Senior Citizen Programs	77,535	77,535	6,729	9,024	11.64%	5,754	56.83%
5500	Recreation Programs	105,230	105,230	18,622	25,468	24.20%	14,237	78.89%
	Community Services	1,454,775	1,693,155	161,462	249,364	14.73%	197,267	26.41%
	Transfer to FACT Grant	46,865	46,865	-	-	0.00%	-	0.00%
	Transfer to Senior Transportation Fund	9,420	9,420	55	69	0.73%	1,219	-94.34%
	Transfer to SCP Maintenance	64,775	64,775	5,398	10,796	16.67%	9,867	9.42%
	Transfer to Capital Projects Fund	660,000	1,484,916	4,345	4,345	0.29%	-	100.00%
	Transfers to Other Funds	781,060	1,605,976	9,798	15,210	0.95%	11,086	37.20%
	TOTAL EXPENDITURES	\$ 32,785,295	\$ 34,269,245	\$ 1,917,273	\$ 3,767,915	11.00%	\$ 3,316,433	13.61%

* = Actual data is reported through August.

Administration - Shin-Heydorn
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
101	General Fund							
1100	City Council							
501105	Salaries-Elected	\$ 52,200	\$ 52,200	\$ 5,985	\$ 7,996	15.32%	\$ 8,107	-1.37%
502115	Unemployment Insurance	1,120	1,120	-	-	0.00%	-	0.00%
502120	Medicare/Fica	755	755	87	116	15.36%	117	-0.85%
502130	Other Benefit Charges	750	750	5	7	0.93%	61	-88.52%
602100	Special Dept Expense	10,100	10,100	563	3,255	32.23%	2,478	31.36%
602110	Office Expense	2,000	2,000	-	-	0.00%	-	0.00%
607100	Membership/Dues	43,950	43,950	1,300	27,873	63.42%	16,656	67.35%
607110	Travel/Conference/Meetings	15,000	15,000	1,950	2,690	17.93%	-	100.00%
612115	Liability Insurance Charge	3,230	3,230	-	2,726	84.40%	2,389	14.11%
1100	City Council Total	129,105	129,105	9,890	44,663	34.59%	29,808	49.84%
1200	City Attorney							
608105	Professional Services	300,000	300,000	-	-	0.00%	-	0.00%
1200	City Attorney Total	300,000	300,000	-	-	0.00%	-	0.00%
1300	City Manager							
501110	Salaries-Regular	353,525	358,525	37,576	50,177	14.00%	20,090	149.76%
501115	Salaries-Overtime	500	500	-	-	0.00%	-	0.00%
502100	Retirement	66,695	66,695	8,200	10,941	16.40%	5,599	95.41%
502105	Workers Comp Insurance	5,275	5,275	628	838	15.89%	370	126.49%
502110	Health/Life Insurance	26,625	26,625	2,128	3,192	11.99%	1,474	116.55%
502111	Medical In-Lieu Pay	4,200	4,200	355	533	12.69%	150	255.33%
502115	Unemployment Insurance	505	505	-	-	0.00%	137	-100.00%
502120	Medicare/Fica	4,775	4,875	541	722	14.81%	281	156.94%
502130	Other Benefit Charges	35	35	34	45	128.57%	177	-74.58%
602110	Office Expense	10,600	10,600	357	753	7.10%	595	26.55%

* = Actual data is reported through August.

Administration - Shin-Heydorn
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
1300	City Manager, Continued							
602115	Postage	200	200	19	19	9.50%	3	533.33%
602120	Books/Periodicals	100	100	-	-	0.00%	-	0.00%
607100	Membership/Dues	1,000	1,000	-	475	47.50%	-	100.00%
607110	Travel/Conference/Meetings	4,800	4,800	-	-	0.00%	675	-100.00%
608105	Professional Services	78,000	78,000	-	-	0.00%	4,000	-100.00%
612105	Vehicle Replacement Charge	2,065	2,065	172	344	16.66%	343	0.29%
612115	Liability Insurance Charge	29,265	29,265	-	24,697	84.39%	19,558	26.28%
1300	City Manager Total	588,165	593,265	50,010	92,736	15.63%	53,452	73.49%
1400	City Clerk							
501110	Salaries-Regular	124,505	124,505	14,276	19,034	15.29%	13,321	42.89%
501115	Salaries-Overtime	500	500	100	100	20.00%	-	100.00%
502100	Retirement	35,275	35,275	4,387	5,850	16.58%	4,678	25.05%
502105	Workers Comp Insurance	1,965	1,965	238	318	16.18%	245	29.80%
502110	Health/Life Insurance	20,535	20,535	1,676	2,510	12.22%	2,360	6.36%
502111	Medical In-Lieu Pay	-	-	5	8	0.00%	-	100.00%
502115	Unemployment Insurance	245	245	-	-	0.00%	-	0.00%
502120	Medicare/Fica	1,790	1,790	204	271	15.14%	186	45.70%
502130	Other Benefit Charges	15	15	13	17	113.33%	117	-85.47%
602110	Office Expense	2,250	2,250	240	240	10.67%	180	33.33%
602115	Postage	500	500	97	145	29.00%	73	98.63%
602120	Books/Periodicals	100	100	-	-	0.00%	-	0.00%
607100	Membership/Dues	415	415	250	250	60.24%	415	-39.76%
607110	Travel/Conference/Meetings	1,200	1,200	-	-	0.00%	-	0.00%
608105	Professional Services	6,000	6,000	-	-	0.00%	780	-100.00%
608135	Microfilming	-	11,000	-	-	0.00%	-	0.00%

* = Actual data is reported through August.

Administration - Shin-Heydorn
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
1400	City Clerk, Continued							
607115	Training	2,500	2,500	-	1,275	51.00%	-	100.00%
608140	Elections	1,000	1,000	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	575	575	48	96	16.70%	88	9.09%
612115	Liability Insurance Charge	7,195	7,195	-	6,072	84.39%	5,428	11.86%
1400	City Clerk Total	206,565	217,565	21,534	36,186	16.63%	27,871	29.83%
1510	Information Technology							
501110	Salaries-Regular	101,935	101,935	11,326	15,101	14.81%	9,771	54.55%
501115	Salaries-Overtime	6,000	6,000	1,982	2,501	41.68%	2,361	5.93%
502100	Retirement Charges	28,070	28,070	3,481	4,641	16.53%	3,663	26.70%
502105	Workers Comp Insurance	1,560	1,560	189	252	16.15%	205	22.93%
502110	Health/Life Insurance	17,335	17,335	1,431	2,139	12.34%	1,990	7.49%
502115	Unemployment Insurance	225	225	-	-	0.00%	-	0.00%
502120	Medicare/Fica	1,425	1,425	182	239	16.77%	163	46.63%
502130	Other Benefit Charges	15	15	10	14	93.33%	98	-85.71%
602140	Materials & Supplies	15,000	15,000	174	174	1.16%	925	81.19%
603105	Equipment Maintenance	50,000	50,000	-	-	0.00%	1,620	-100.00%
604100	Communications	112,500	112,500	10,832	10,934	9.72%	7,256	50.69%
607100	Membership/Dues	35,410	35,410	580	937	2.65%	-	100.00%
608100	Contractual Services	358,575	466,809	19,944	175,643	37.63%	130,991	34.09%
612105	Vehicle Replacement Charge	6,020	6,020	502	1,003	16.66%	926	8.32%
612115	Liability Insurance Charge	5,445	5,445	-	4,595	84.39%	3,976	15.57%
701050	Computer Software	300,000	300,000	-	-	0.00%	-	0.00%
1510	Information Technology Total	1,039,515	1,147,749	50,633	218,173	19.01%	163,945	33.08%
TOTAL ADMINISTRATION-SHIN-HEYDORN		\$ 2,263,350	\$ 2,387,684	\$ 132,067	\$ 391,758	16.41%	\$ 275,076	42.42%

* = Actual data is reported through August.

Administration - Guzman
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
101	General Fund							
1410	Personnel/Risk Management							
501110	Salaries-Regular	\$ 123,500	\$ 123,500	\$ 9,261	\$ 17,718	14.35%	\$ 12,066	46.84%
501120	Salaries-Part-Time	47,795	60,595	16,137	16,137	26.63%	-	100.00%
502100	Retirement	29,720	31,165	4,811	6,413	20.58%	2,983	114.98%
502105	Workers Comp Insurance	2,575	2,575	424	565	21.94%	222	154.50%
502110	Health/Life Insurance	17,845	17,845	1,730	2,596	14.55%	2,011	29.09%
502115	Unemployment Insurance	450	450	-	-	0.00%	-	0.00%
502120	Medicare/FICA	2,400	2,610	362	481	18.43%	169	184.62%
502130	Other Benefit Charges	30	30	23	30	100.00%	106	-71.70%
602110	Office Expense	1,400	1,400	133	133	9.50%	54	146.30%
602115	Postage	200	200	9	16	8.00%	27	-40.74%
607100	Membership/Dues	725	725	225	225	31.03%	150	50.00%
607110	Travel/Conference/Meetings	2,000	2,000	-	-	0.00%	-	0.00%
607115	Training	6,000	6,000	(324)	(324)	0.00%	-	0.00%
607120	Education Reimbursement Program	10,000	10,000	-	-	0.00%	-	0.00%
608105	Professional Services	13,750	13,750	475	2,975	21.64%	943	215.48%
608125	Advertising/ Business Dev't	2,200	2,200	-	-	0.00%	-	0.00%
609125	Employee/Volunteer Recognition	12,000	12,000	607	607	5.06%	-	100.00%
612105	Vehicle Replacement Charge	535	535	45	89	16.64%	83	7.23%
612115	Liability Insurance Charge	7,285	7,285	-	6,148	84.39%	5,070	21.26%
TOTAL ADMINISTRATION-GUZMAN		\$ 280,410	\$ 294,865	\$ 33,918	\$ 53,809	18.25%	\$ 23,884	125.29%

* = Actual data is reported through August.

Finance-Bannigan
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
101	General Fund							
1500	Finance							
501110	Salaries-Regular	\$ 616,015	\$ 616,015	\$ 56,546	\$ 73,268	11.89%	\$ 56,153	30.48%
501115	Salaries-Overtime	1,000	1,000	28	61	6.10%	58	5.17%
501120	Salaries-Part Time	64,810	64,810	7,236	8,882	13.70%	6,351	39.85%
502100	Retirement	117,395	117,395	12,611	16,266	13.86%	15,816	2.85%
502105	Workers Comp Insurance	10,255	10,255	1,065	1,372	13.38%	1,151	19.20%
502110	Health/Life Insurance	78,245	78,245	4,901	8,410	10.75%	6,171	36.28%
502111	Medical In-Lieu Pay	5,285	5,285	199	252	4.77%	686	-63.27%
502115	Unemployment Insurance	1,895	1,895	118	168	8.87%	79	112.66%
502120	Medicare/FICA	9,520	9,520	784	1,001	10.51%	778	28.66%
502130	Other Benefit Charges	520	520	57	74	14.23%	498	-85.14%
602110	Office Expense	6,000	6,000	242	330	5.50%	-	100.00%
602115	Postage	3,500	3,500	133	236	6.74%	205	15.12%
602120	Books/Periodicals	100	100	-	-	0.00%	-	0.00%
607100	Membership/Dues	1,100	1,100	25	25	2.27%	95	-73.68%
607105	Mileage Reimbursement	100	100	-	-	0.00%	-	0.00%
607110	Travel/Conference/Meetings	5,845	5,845	-	-	0.00%	-	0.00%
607115	Training	1,400	1,400	290	290	20.71%	320	-9.38%
608105	Professional Services	86,180	93,230	3,014	6,084	6.53%	550	1006.18%
608107	Financial Services	20,600	20,600	1,468	4,018	19.50%	1,734	131.72%
611116	Payment to Other Agencies	1,000	1,000	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	3,345	3,345	279	558	16.68%	518	7.72%
612115	Liability Insurance Charge	40,165	40,165	-	33,896	84.39%	29,482	14.97%
1500	Finance Total	1,074,275	1,081,325	88,996	155,191	14.35%	120,645	28.63%

* = Actual data is reported through August.

Finance-Bannigan
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
1600	Non-Departmental							
610235	Economic Development Loan Repayment	350,000	350,000	-	-	0.00%	-	0.00%
611105	Revenue Sharing-City of Anaheim	40,000	40,000	-	-	0.00%	-	0.00%
1600	Non-Departmental Total	390,000	390,000	-	-	0.00%	-	0.00%
101	GENERAL FUND TOTAL	\$ 1,464,275	\$ 1,471,325	\$ 88,996	\$ 155,191	10.55%	\$ 120,645	28.63%
102	General Fund (Transactions & Use Tax)							
1500	Finance							
608105	Professional Services	6,500	6,500	-	-	0.00%	-	0.00%
1500	Finance Total	6,500	6,500	-	-	0.00%	-	0.00%
102	TRANSACTIONS AND USE TAX TOTAL	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%	\$ -	0.00%
	TOTAL FINANCE	\$ 1,470,775	\$ 1,477,825	\$ 88,996	\$ 155,191	10.50%	\$ 120,645	28.63%

* = Actual data is reported through August.

Public Safety-Wren
August 2023 General Fund Expenditures (17% of year)

		FY 2023/24							% Change From Prior Year
		FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	Activity During August	Year to Date Actual *	% of Budget	FY 2022/23 Actual*		
Acct. No.	Description								
101	General Fund								
1520	Emergency Services								
602140	Materials & Supplies	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%	\$ -	0.00%	
1520	Emergency Services	5,000	5,000	-	-	0.00%	-	0.00%	
2100	Law Enforcement								
602100	Special Dept Expense	1,500	2,500	1,011	1,011	40.44%	-	100.00%	
602110	Office Expense	4,000	3,000	162	162	5.40%	646	-74.92%	
602145	Gas/Oil/Lube	3,000	3,000	123	123	4.10%	59	108.47%	
604100	Communications	44,000	44,000	10,182	10,182	23.14%	-	100.00%	
608100	Contractual Services	18,700	18,700	2,850	2,850	15.24%	-	100.00%	
608160	O.C.S.D. Contract	10,130,355	10,195,606	711,237	1,422,475	13.95%	1,524,683	-6.70%	
612105	Vehicle Replacement Charge	6,020	6,020	502	1,003	16.66%	926	8.32%	
2100	Law Enforcement Total	10,207,575	10,272,826	726,067	1,437,806	14.00%	1,526,314	-5.80%	
2200	Fire Protection								
602100	Special Department Expense	45,950	45,950	-	-	0.00%	-	0.00%	
608185	O.C.F.A. Contract	4,003,815	4,003,815	-	-	0.00%	-	0.00%	
2200	Fire Protection Total	4,049,765	4,049,765	-	-	0.00%	-	0.00%	
2230	Ambulance Services								
608190	Contractual Ambulance Svcs	2,500	2,500	-	-	0.00%	-	0.00%	
2230	Ambulance Services Total	2,500	2,500	-	-	0.00%	-	0.00%	
2300	Homeless Prevention								
501110	Salaries-Regular	307,350	280,195	16,807	27,123	9.68%	-	100.00%	
502100	Retirement	55,635	55,635	3,184	5,071	9.11%	-	100.00%	
502105	Workers Comp Insurance	4,665	4,245	281	453	10.67%	-	100.00%	
502110	Health/Life Insurance	45,215	44,815	1,050	1,898	4.24%	-	100.00%	
502111	Medical In-Lieu Pay	4,200	4,200	350	525	12.50%	-	100.00%	
502115	Unemployment Insurance	895	670	-	85	12.69%	-	100.00%	

* = Actual data is reported through August.

Public Safety-Wren
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
2300	Homeless Prevention, Continued							
502120	Medicare/Fica	4,365	3,965	247	399	10.06%	-	100.00%
502130	Other Benefits	60	60	15	24	40.00%	-	100.00%
2300	Homeless Prevention Total	422,385	393,785	21,934	35,578	9.03%	-	100.00%
2400	Animal Control Services							
608170	Animal Control Services	211,015	211,015	-	17,017	8.06%	16,207	5.00%
2400	Animal Control Services Total	211,015	211,015	-	17,017	8.06%	16,207	5.00%
2500	Public Safety-Other							
501110	Salaries-Regular	106,670	106,670	11,468	15,314	14.36%	6,876	122.72%
502100	Retirement Charges	22,200	22,200	2,809	3,747	16.88%	1,761	112.78%
502105	Workers Comp Insurance	1,550	1,550	192	256	16.52%	127	101.57%
502110	Health/Life Insurance	5,840	5,840	458	689	11.80%	53	1200.00%
502111	Medical In-Lieu Pay	2,100	2,100	184	276	13.14%	263	4.94%
502115	Unemployment Insurance	190	190	-	-	0.00%	-	0.00%
502120	Medicare/FICA	1,445	1,445	169	226	15.64%	104	117.31%
502130	Other Benefit Charges	15	15	10	14	93.33%	61	-77.05%
602110	Office Expense	1,200	845	198	198	23.43%	164	20.73%
602115	Postage	250	250	-	-	0.00%	-	0.00%
602130	Clothing	4,500	4,500	-	-	0.00%	-	0.00%
607115	Training	700	700	-	-	0.00%	-	0.00%
608100	Contractual Services	4,680	4,680	4,678	4,678	99.96%	4,678	0.00%
612115	Liability Insurance Charge	61,785	61,785	-	52,141	84.39%	18,885	176.10%
2500	Public Safety-Other Total	213,125	213,125	20,166	77,539	36.38%	32,972	135.17%
4300	Parking Control							
501110	Salaries-Regular	141,145	141,145	15,460	20,484	14.51%	14,471	41.55%
502115	Salaries-Overtime	100	100	-	-	0.00%	50	-100.00%
501120	Salaries-Part Time	15,715	29,295	3,007	3,674	12.54%	1,710	114.85%

* = Actual data is reported through August.

Public Safety-Wren
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
4300	Parking Control, Continued							
502100	Retirement	30,545	30,545	3,787	5,008	16.40%	4,842	3.43%
502105	Workers Comp Insurance	2,340	2,550	308	403	15.80%	321	25.55%
502110	Health/Life Insurance	16,605	16,730	1,339	2,008	12.00%	1,094	83.55%
502111	Medical In-Lieu Pay	1,200	1,200	110	159	13.25%	518	-69.31%
502115	Unemployment Insurance	415	530	22	22	4.15%	-	100.00%
502120	Medicare/FICA	2,175	2,375	268	350	14.74%	240	45.83%
502130	Other Benefit Charges	95	170	17	22	12.94%	129	-82.95%
602110	Office Expense	3,500	3,500	2,974	2,974	84.97%	-	100.00%
602115	Postage	500	500	21	33	6.60%	46	-28.26%
604100	Communications	680	680	4	4	0.59%	35	-88.57%
608105	Professional Services	31,000	31,000	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	12,035	12,035	1,003	2,006	16.67%	1,111	80.56%
4300	Parking Control Total	258,050	272,355	28,320	37,147	13.64%	24,567	51.21%
6200	Code Enforcement							
501110	Salaries-Regular	422,690	422,690	46,279	61,600	14.57%	45,089	36.62%
502115	Salaries-Overtime	100	100	-	-	0.00%	-	0.00%
501120	Salaries-Part Time	15,715	29,290	3,007	3,674	12.54%	1,710	114.85%
502100	Retirement	88,765	88,765	10,960	14,575	16.42%	13,129	11.01%
502105	Workers Comp Insurance	6,540	6,750	823	1,090	16.15%	861	26.60%
502110	Health/Life Insurance	45,470	45,595	3,657	5,486	12.03%	6,096	-10.01%
502111	Medical In-Lieu Pay	3,300	3,300	288	426	12.91%	570	-25.26%
502115	Unemployment Insurance	1,075	1,185	22	22	1.86%	-	100.00%
502120	Medicare/FICA	6,125	6,325	716	949	15.00%	673	41.01%
502130	Other Benefit Charges	140	215	44	59	27.44%	398	-85.18%
602110	Office Expense	2,000	1,354	26	26	1.92%	318	-91.82%
602115	Postage	500	500	102	352	70.40%	133	164.66%

* = Actual data is reported through August.

Public Safety-Wren
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
6200	Code Enforcement, Continued							
602160	Code Enforcement Equipment	6,000	6,000	-	-	0.00%	-	0.00%
603105	Equipment Maintenance	1,000	1,000	-	-	0.00%	-	0.00%
607100	Membership/Dues	600	600	-	-	0.00%	-	0.00%
607115	Training	900	900	-	-	0.00%	-	0.00%
608100	Contractual Services	4,000	4,000	-	-	0.00%	-	0.00%
608105	Professional Services	6,000	6,000	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	12,035	12,035	1,003	2,006	16.67%	3,518	-42.98%
702100	Office Furniture	-	646	-	-	0.00%	-	0.00%
6200	Code Enforcement Total	622,955	637,250	66,927	90,265	14.16%	72,495	24.51%
101	GENERAL FUND TOTAL	\$ 15,992,370	\$ 16,057,621	\$ 863,414	\$ 1,695,352	10.56%	\$ 1,672,555	1.36%
102	General Fund (Transactions & Use Tax)							
2100	Law Enforcement							
608160	O.C.S.D. Contract	4,447,500	4,447,500	370,625	741,250	16.67%	641,450	15.56%
2100	Law Enforcement Total	4,447,500	4,447,500	370,625	741,250	16.67%	641,450	15.56%
2200	Fire Protection							
608185	O.C.F.A. Contract	1,500,000	1,500,000	-	-	0.00%	-	0.00%
2200	Fire Protection Total	1,500,000	1,500,000	-	-	0.00%	-	0.00%
102	TRANSACTIONS AND USE TAX TOTAL	\$ 5,947,500	\$ 5,947,500	\$ 370,625	\$ 741,250	12.46%	\$ 641,450	15.56%
	TOTAL PUBLIC SAFETY	\$ 21,939,870	\$ 22,005,121	\$ 1,234,039	\$ 2,436,602	11.07%	\$ 2,314,005	5.30%

* = Actual data is reported through August.

Public Works-Rangel
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
101	General Fund							
3000	Public Works Administration							
501110	Salaries-Regular	\$ 391,825	\$ 391,825	\$ 40,849	\$ 54,543	13.92%	\$ 39,060	39.64%
501120	Salaries-Part Time	18,615	18,615	2,503	3,240	17.41%	2,937	10.32%
502100	Retirement Charges	68,640	68,640	8,507	11,351	16.54%	9,999	13.52%
502105	Workers Comp Insurance	5,920	5,920	724	965	16.30%	719	34.21%
502110	Health/Life Insurance	54,220	54,220	4,315	6,472	11.94%	3,803	70.18%
502111	Medical In-Lieu Pay	600	600	69	92	15.33%	750	-87.73%
502115	Unemployment Insurance	895	895	-	-	0.00%	68	-100.00%
502120	Medicare/FICA	5,540	5,540	619	823	14.86%	607	35.58%
502130	Other Benefit Charges	195	195	39	52	26.67%	344	-84.88%
602110	Office Expense	2,000	2,000	-	-	0.00%	-	0.00%
602115	Postage	200	200	7	10	5.00%	-	100.00%
602120	Books/Periodicals	200	200	-	-	0.00%	-	0.00%
607100	Membership/Dues	1,750	1,750	-	-	0.00%	-	0.00%
607110	Travel/Conference/Meetings	1,800	1,800	-	-	0.00%	343	-100.00%
607115	Training	1,000	1,000	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	6,020	6,020	502	1,003	16.66%	926	8.32%
612115	Liability Insurance Charge	47,640	47,640	-	40,204	84.39%	30,818	30.46%
3000	Public Works Administration Total	607,060	607,060	58,134	118,755	19.56%	90,374	31.40%
3100	Engineering							
501110	Salaries-Regular	80,040	80,040	11,568	15,370	19.20%	7,355	108.97%
501115	Salaries-Overtime	1,500	1,500	-	-	0.00%	1,163	-100.00%
501120	Salaries-Part Time	-	98,630	12,512	12,512	12.69%	-	100.00%
502100	Retirement	14,515	31,590	3,273	4,027	12.75%	1,987	102.67%
502105	Workers Comp Insurance	1,240	2,810	402	466	16.58%	151	208.61%

* = Actual data is reported through August.

Public Works-Rangel
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
3100	Engineering, Continued							
502110	Health/Life Insurance	8,855	9,775	843	1,265	12.94%	924	36.90%
502111	Medical In-Lieu Pay	-	-	23	34	0.00%	30	13.33%
502115	Unemployment Insurance	180	405	126	126	31.11%	-	100.00%
502120	Medicare/FICA	1,145	2,575	349	403	15.65%	124	225.00%
502125	Leave Disbursals	-	-	-	-	0.00%	-	0.00%
502130	Other Benefit Charges	10	160	22	25	15.63%	72	-65.28%
602115	Postage	-	-	-	-	0.00%	121	-100.00%
602130	Clothing	-	-	662	662	0.00%	-	100.00%
602140	Materials & Supplies	2,000	2,000	-	-	0.00%	-	0.00%
608105	Professional Services	120,000	-	-	-	0.00%	-	0.00%
608110	Engineering Services	206,320	206,320	-	15,840	7.68%	15,840	0.00%
608115	Inspection Services	15,000	15,000	840	840	5.60%	-	100.00%
608120	Plan Checking Services	30,000	30,000	1,068	1,068	3.56%	-	100.00%
608135	Microfilming	3,000	-	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	7,220	7,220	602	1,203	16.66%	1,111	8.28%
3100	Engineering Total	491,025	488,025	32,290	53,841	11.03%	28,878	86.44%
3200	Public Facilities							
501110	Salaries-Regular	61,760	61,760	7,652	9,134	14.79%	8,759	4.28%
501115	Salaries-Overtime	2,000	2,000	780	791	39.55%	170	365.29%
502100	Retirement	10,665	10,665	1,440	1,719	16.12%	2,192	-21.58%
502105	Workers Comp Insurance	925	925	128	153	16.54%	164	-6.71%
502110	Health/Life Insurance	10,235	10,235	716	935	9.14%	1,101	-15.08%
502111	Medical In-Lieu Pay	420	420	193	210	50.00%	-	100.00%
502115	Unemployment Insurance	235	235	32	44	18.72%	-	100.00%
502120	Medicare/FICA	860	860	125	147	17.09%	129	13.95%

* = Actual data is reported through August.

Public Works-Rangel
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
3200	Public Facilities, Continued							
502130	Other Benefit Charges	15	15	7	8	53.33%	79	-89.87%
602110	Office Expense	9,000	9,000	493	493	5.48%	-	100.00%
602130	Clothing	7,100	7,100	1,850	1,850	26.06%	850	117.65%
602135	Safety Equipment	500	500	141	141	28.20%	-	100.00%
602140	Materials & Supplies	10,500	10,500	302	437	4.16%	114	283.33%
603105	Equipment Maintenance	-	-	-	-	0.00%	5,018	-100.00%
603110	Building Maintenance	127,240	127,240	8,973	13,795	10.84%	10,513	31.22%
604100	Communications	9,000	9,000	573	1,126	12.51%	344	227.33%
604105	Utilities	175,000	175,000	4,957	4,957	2.83%	18,606	-73.36%
608100	Contractual Services	170,820	170,820	6,164	10,498	6.15%	2,395	338.33%
611110	O.C. Sanitation District User Fee	14,700	14,700	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	38,890	38,890	3,241	6,482	16.67%	6,018	7.71%
3200	Public Facilities Total	649,865	649,865	37,767	52,920	8.14%	56,452	-6.26%
3300	Crossing Guard							
608175	Crossing Guard Services	46,000	46,000	2,022	2,022	4.40%	1,591	27.09%
3300	Crossing Guard Total	46,000	46,000	2,022	2,022	4.40%	1,591	27.09%
3400	Parks Maintenance							
501110	Salaries-Regular	72,420	72,420	11,538	14,981	20.69%	8,650	73.19%
501115	Salaries-Overtime	3,000	3,000	385	411	13.70%	430	-4.42%
502100	Retirement	12,655	12,655	2,184	2,832	22.38%	2,176	30.15%
502105	Workers Comp Insurance	1,100	1,100	193	250	22.73%	164	52.44%
502110	Health/Life Insurance	12,975	12,975	954	1,503	11.58%	1,440	4.38%
502111	Medical In-Lieu Pay	210	210	105	114	54.29%	105	8.57%
502115	Unemployment Insurance	280	280	58	76	27.14%	-	100.00%
502120	Medicare/Fica	1,020	1,020	174	225	22.06%	133	69.17%

* = Actual data is reported through August.

Public Works-Rangel
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
3400	Parks Maintenance, Continued							
502130	Other Benefit Charges	20	20	10	13	65.00%	78	-83.33%
602100	Special Dept Expense	13,000	13,000	461	461	3.55%	590	-21.86%
603105	Equipment Maintenance	17,000	17,000	623	623	3.66%	660	-5.61%
604105	Utilities	185,000	185,000	8,813	8,813	4.76%	11,680	-24.55%
605100	Land Lease	7,000	7,000	-	4,026	57.51%	2,661	51.30%
608100	Contractual Services	167,830	167,830	-	-	0.00%	864	-100.00%
612105	Vehicle Replacement Charge	9,630	9,630	803	1,605	16.67%	1,482	8.30%
3400	Parks Maintenance Total	503,140	503,140	26,301	35,933	7.14%	31,113	15.49%
3500	Street Maintenance							
501110	Salaries-Regular	94,260	94,260	8,630	11,448	12.15%	11,321	1.12%
501115	Salaries-Overtime	5,000	5,000	833	970	19.40%	699	38.77%
502100	Retirement	16,400	16,400	1,615	2,146	13.09%	2,860	-24.97%
502105	Workers Comp Insurance	1,420	1,420	144	191	13.45%	216	-11.57%
502110	Health/Life Insurance	13,515	13,515	871	1,257	9.30%	1,807	-30.44%
502111	Medical In-Lieu Pay	1,260	1,260	193	246	19.52%	289	-14.88%
502115	Unemployment Insurance	350	350	38	50	14.29%	-	100.00%
502120	Medicare/FICA	1,330	1,330	140	184	13.83%	178	3.37%
502130	Other Benefit Charges	25	25	8	10	40.00%	103	-90.29%
602125	Small Tools	6,000	6,000	-	-	0.00%	60	100.00%
602140	Materials & Supplies	65,000	65,000	70	1,653	2.54%	1,541	7.27%
608100	Contractual Services	210,750	232,409	12,052	24,105	10.37%	23,215	3.83%
612105	Vehicle Replacement Charge	11,735	11,735	978	1,956	16.67%	1,805	8.37%
710190	Pavement Maintenance	50,000	50,000	-	-	0.00%	-	0.00%
3500	Street Maintenance Total	477,045	498,704	25,572	44,216	8.87%	44,094	0.28%

* = Actual data is reported through August.

Public Works-Rangel
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
3600	Storm Drain Maintenance							
603100	Emergency Maintenance Services	10,000	10,000	-	-	0.00%	-	0.00%
608155	Storm Water Monitor Program	160,800	160,800	-	-	0.00%	-	0.00%
3600	Storm Drain Maintenance Total	170,800	170,800	-	-	0.00%	-	0.00%
6300	Graffiti Abatement							
501110	Salaries-Regular	61,650	61,650	3,313	5,214	8.46%	2,586	101.62%
501115	Salaries-Overtime	6,000	6,000	610	795	13.25%	1,091	-27.13%
502100	Retirement Charges	10,640	10,640	625	985	9.26%	750	31.33%
502105	Workers Comp Insurance	915	915	55	87	9.51%	60	45.00%
502110	Health/Life Insurance	6,450	6,450	149	350	5.43%	657	-46.73%
502111	Medical In-Lieu Pay	1,890	1,890	158	237	12.54%	-	100.00%
502115	Unemployment Insurance	235	235	7	9	3.83%	-	100.00%
502120	Medicare/FICA	870	870	59	91	10.46%	53	71.70%
502130	Other Benefit Charges	15	15	3	5	33.33%	29	-82.76%
602140	Materials & Supplies	25,000	25,000	2,705	2,969	11.88%	2,058	44.27%
603105	Equipment Maintenance	5,000	5,000	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	11,135	11,135	928	1,856	16.67%	1,713	8.35%
6300	Graffiti Abatement Total	129,800	129,800	8,612	12,598	9.71%	8,997	40.02%
TOTAL PUBLIC WORKS		\$ 3,074,735	\$ 3,093,394	\$ 190,698	\$ 320,285	10.35%	\$ 261,499	22.48%

* = Actual data is reported through August.

Community Development-Landavazo
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
101	General Fund							
4000	Community Development Administration							
501110	Salaries-Regular	\$ 242,125	\$ 242,125	\$ 18,358	\$ 24,537	10.13%	\$ 20,569	19.29%
502100	Retirement Charges	42,145	42,145	3,885	5,187	12.31%	5,231	-0.84%
502105	Workers Comp Insurance	3,460	3,460	307	410	11.85%	378	8.47%
502110	Health/Life Insurance	20,225	20,225	801	1,202	5.94%	1,466	-18.01%
502111	Medical In-Lieu Pay	4,200	4,200	16	25	0.60%	-	100.00%
502115	Unemployment Insurance	425	425	-	-	0.00%	-	0.00%
502120	Medicare/FICA	3,290	3,290	266	356	10.82%	290	22.76%
502130	Other Benefit Charges	30	30	17	22	73.33%	181	-87.85%
602110	Office Expense	2,500	2,500	-	-	0.00%	66	-100.00%
602120	Books/Periodicals	1,200	1,200	-	-	0.00%	-	0.00%
607100	Membership/Dues	1,600	1,600	-	-	0.00%	-	0.00%
607115	Training	1,200	1,200	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	1,045	1,045	87	174	16.65%	161	8.07%
612115	Liability Insurance Charge	66,445	66,445	-	56,074	84.39%	48,358	15.96%
4000	Community Development Administration Tot	389,890	389,890	23,737	87,987	22.57%	76,700	14.72%
4100	Planning							
501110	Salaries-Regular	358,595	358,595	24,681	32,909	9.18%	15,666	110.07%
501115	Salaries-Overtime	1,200	1,200	150	150	12.50%	69	117.39%
501125	Salaries-Appointed	9,000	9,000	1,038	1,385	15.39%	1,108	25.00%
502100	Retirement	65,970	65,970	4,675	6,234	9.45%	3,885	60.46%
502105	Workers Comp Insurance	5,635	5,635	412	550	9.76%	290	89.66%
502110	Health/Life Insurance	51,160	51,160	2,361	3,540	6.92%	2,051	72.60%
502111	Medical In-Lieu Pay	-	-	16	23	0.00%	150	-84.67%
502115	Unemployment Insurance	1,120	1,120	-	-	0.00%	-	0.00%
502120	Medicare/FICA	5,280	5,280	374	498	9.43%	246	102.44%
502130	Other Benefit Charges	805	805	22	30	3.73%	138	-78.26%
602110	Office Expense	-	-	-	-	0.00%	31	-100.00%

* = Actual data is reported through August.

Community Development-Landavazo
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
4100	Planning, Continued							
602115	Postage	500	500	(15)	(15)	-3.00%	(210)	92.86%
607100	Membership/Dues	1,200	1,200	-	-	0.00%	-	0.00%
607110	Travel/Conference/Meetings	8,200	8,200	-	-	0.00%	-	0.00%
607115	Training	1,050	1,050	-	-	0.00%	-	0.00%
608105	Professional Services	-	198,905	-	-	0.00%	-	0.00%
608135	Microfilming	4,000	-	-	-	0.00%	-	0.00%
612105	Vehicle Replacement Charge	2,025	2,025	338	338	16.69%	312	8.33%
4100	Planning Total	515,740	710,645	34,052	45,642	6.42%	23,736	92.29%
4200	Building Regulation							
501110	Salaries-Regular	138,300	138,300	6,127	8,170	5.91%	6,894	18.51%
501115	Salaries-Overtime	-	-	42	42	0.00%	-	100.00%
502100	Retirement	25,975	25,975	1,161	1,548	5.96%	1,704	-9.15%
502105	Workers Comp Insurance	2,160	2,160	102	136	6.30%	127	7.09%
502110	Health/Life Insurance	22,625	22,625	104	156	0.69%	1,175	-86.72%
502111	Medical In-Lieu Pay	4,200	4,200	350	525	12.50%	44	1093.18%
502115	Unemployment Insurance	450	450	-	-	0.00%	-	0.00%
502120	Medicare/FICA	2,030	2,030	95	127	6.26%	101	25.74%
502130	Other Benefit Charges	30	30	6	7	23.33%	61	-88.52%
602115	Postage	200	200	17	34	17.00%	7	385.71%
602120	Books/Periodicals	1,000	1,000	-	-	0.00%	-	0.00%
607100	Membership/Dues	1,200	1,200	-	-	0.00%	-	0.00%
607110	Travel/Conference/Meetings	500	500	-	-	0.00%	-	0.00%
607115	Training	1,000	1,000	-	-	0.00%	-	0.00%
608115	Inspection Services	280,250	280,250	-	-	0.00%	-	0.00%
608120	Plan Checking Services	110,000	110,000	-	-	0.00%	-	0.00%
608135	Microfilming	4,000	-	-	-	0.00%	-	0.00%
611116	Payment to Other Agencies	2,250	2,250	-	-	0.00%	-	0.00%

* = Actual data is reported through August.

Community Development-Landavazo
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
4100	Building Regulation, Continued							
612105	Vehicle Replacement Charge	6,020	6,020	502	1,003	16.66%	1,852	-45.84%
4200	Building Regulation Total	602,190	598,190	8,506	11,748	1.96%	11,965	-1.81%
4400	Economic Development							
607100	Membership/Dues	2,000	2,000	-	319	15.95%	570	-44.04%
607115	Training	2,500	2,500	-	-	0.00%	-	0.00%
608100	Contractual Services	3,000	3,000	-	-	0.00%	-	0.00%
609100	Special Events	5,000	5,000	-	-	0.00%	-	0.00%
4400	Economic Development Total	12,500	12,500	-	319	2.55%	570	-44.04%
TOTAL COMMUNITY DEVELOPMENT		\$ 1,520,320	\$ 1,711,225	\$ 66,295	\$ 145,696	8.51%	\$ 112,971	28.97%

* = Actual data is reported through August.

Community Service - Bobadilla
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
101	General Fund							
5000	Public Information Office							
501110	Salaries-Regular	\$ 87,480	\$ 87,480	\$ 9,721	\$ 12,961	14.82%	\$ 8,818	46.98%
502100	Retirement Charges	15,800	15,800	1,841	2,455	15.54%	2,180	12.61%
502105	Workers Comp Insurance	1,340	1,340	162	216	16.12%	162	33.33%
502110	Health/Life Insurance	3,455	3,455	279	419	12.13%	392	6.89%
502111	Medical In-Lieu Pay	4,200	4,200	350	525	12.50%	525	0.00%
502115	Unemployment Insurance	280	280	-	-	0.00%	116	-100.00%
502120	Medicare/FICA	1,315	1,315	146	196	14.90%	135	45.19%
502130	Other Benefit Charges	20	20	9	12	60.00%	78	-84.62%
602113	Social Media	2,500	2,500	54	54	2.16%	491	-89.00%
607100	Membership/Dues	250	250	275	275	110.00%	-	100.00%
608105	Professional Services	-	80,200	18,000	18,000	22.44%	-	100.00%
5000	Public Information Office	116,640	196,840	30,837	35,113	17.84%	12,897	172.26%
5100	Community Services Administration							
501110	Salaries-Regular	352,685	352,685	37,266	49,754	14.11%	30,392	63.71%
501120	Salaries-Part Time	23,185	23,185	1,650	2,247	9.69%	-	100.00%
502100	Retirement	68,035	68,035	8,414	11,227	16.50%	8,411	33.48%
502105	Workers Comp Insurance	5,405	5,405	650	868	16.06%	591	46.87%
502110	Health/Life Insurance	31,020	31,020	2,511	3,766	12.14%	3,507	7.39%
502111	Medical In-Lieu Pay	6,600	6,600	569	842	12.76%	563	49.56%
502115	Unemployment Insurance	840	840	-	-	0.00%	-	0.00%
502120	Medicare/FICA	5,135	5,135	560	748	14.57%	425	76.00%
502130	Other Benefit Charges	190	190	35	47	24.74%	268	-82.46%
602100	Special Dept Expense	15,600	15,600	802	1,520	9.74%	1,286	18.20%
602110	Office Expense	3,185	3,185	212	212	6.66%	11	1827.27%
602115	Postage	600	600	-	3	0.50%	6	-50.00%
603110	Building Maintenance	11,450	11,450	450	450	3.93%	450	0.00%

* = Actual data is reported through August.

Community Service - Bobadilla
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
5100	Community Services Administration, Continued							
607100	Membership/Dues	550	550	-	-	0.00%	-	0.00%
607115	Training	6,135	6,135	-	-	0.00%	2,159	-100.00%
609100	Special Events	71,600	71,600	1,983	1,983	2.77%	1,216	63.08%
612105	Vehicle Replacement Charge	14,025	14,025	1,169	2,338	16.67%	2,158	8.34%
612115	Liability Insurance Charge	44,160	44,160	-	37,267	84.39%	67,432	-44.73%
5100	Community Services Administration Total	660,400	660,400	56,271	113,272	17.15%	118,875	-4.71%
5200	Community Center Operations							
501110	Salaries-Regular	39,300	39,300	-	-	0.00%	3,239	-100.00%
501120	Salaries-Part Time	61,140	61,140	2,585	4,589	7.51%	7,582	-39.48%
502100	Retirement	15,240	15,240	48	129	0.85%	1,135	-88.63%
502105	Workers Comp Insurance	1,555	1,555	43	77	4.95%	199	-61.31%
502110	Health/Life Insurance	6,010	6,010	-	-	0.00%	486	-100.00%
502111	Medical In-Lieu Pay	930	930	138	185	19.89%	375	-50.67%
502115	Unemployment Insurance	460	460	-	-	0.00%	-	0.00%
502120	Medicare/FICA	1,430	1,430	39	69	4.83%	162	-57.41%
502130	Other Benefit Charges	140	140	2	4	2.86%	32	-87.50%
602100	Special Dept Expense	4,000	4,000	-	-	0.00%	16	-100.00%
602110	Office Expense	1,000	1,000	66	66	6.60%	-	0.00%
603110	Building Maintenance	3,400	3,400	-	-	0.00%	429	-100.00%
608105	Professional Services	-	158,180	5,168	5,168	3.27%	-	100.00%
612105	Vehicle Replacement Charge	-	-	-	-	0.00%	66	-100.00%
5200	Community Center Operations	134,605	292,785	8,089	10,287	3.51%	13,721	-25.03%
5300	Park Operations							
501110	Salaries-Regular	81,625	81,625	9,069	12,092	14.81%	8,672	39.44%
501115	Salaries-Overtime	-	-	652	992	0.00%	261	280.08%
501120	Salaries-Part Time	225,650	225,650	26,590	36,833	16.32%	18,163	102.79%

* = Actual data is reported through August.

Community Service - Bobadilla
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
5300	Park Operations , Continued							
502100	Retirement	14,300	14,300	1,718	2,290	16.01%	2,144	6.81%
502105	Workers Comp Insurance	4,685	4,685	595	817	17.44%	494	65.38%
502110	Health/Life Insurance	13,010	13,010	878	1,318	10.13%	1,247	5.69%
502111	Medical In-Lieu Pay	5,300	5,300	602	810	15.28%	150	440.00%
502115	Unemployment Insurance	2,685	2,685	80	105	3.91%	107	-1.87%
502120	Medicare/FICA	4,445	4,445	535	736	16.56%	395	86.33%
502130	Other Benefit Charges	1,665	1,665	32	44	2.64%	85	-48.24%
602100	Special Dept Expense	4,000	4,000	149	149	3.73%	65	129.23%
602110	Office Expense	3,000	3,000	14	14	0.47%	-	100.00%
5300	Park Operations	360,365	360,365	40,914	56,200	15.60%	31,783	76.82%
5400	Senior Citizens Programs							
501110	Salaries-Regular	19,650	19,650	-	-	0.00%	1,996	-100.00%
501120	Salaries-Part Time	46,455	46,455	6,366	8,542	18.39%	2,575	231.73%
502100	Retirement	3,575	3,575	-	-	0.00%	493	-100.00%
502105	Workers Comp Insurance	985	985	106	143	14.52%	84	70.24%
502110	Health/Life Insurance	3,130	3,130	-	-	0.00%	300	-100.00%
502111	Medical In-Lieu Pay	960	960	138	185	19.27%	150	23.33%
502115	Unemployment Insurance	415	415	-	-	0.00%	-	0.00%
502120	Medicare/FICA	920	920	94	127	13.80%	68	86.76%
502130	Other Benefit Charges	245	245	6	8	3.27%	19	-57.89%
609200	Senior Citizen Program	1,200	1,200	19	19	1.58%	69	-72.46%
5400	Senior Citizens Programs	77,535	77,535	6,729	9,024	11.64%	5,754	56.83%

* = Actual data is reported through August.

Community Service - Bobadilla
August 2023 General Fund Expenditures (17% of year)

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
5500	Recreation Programs							
602110	Office Expense	1,200	1,200	217	217	18.08%	-	100.00%
602115	Postage	10,030	10,030	-	3,881	38.69%	3,487	11.30%
602150	Recreation Brochure Mailing	30,600	30,600	-	2,965	9.69%	3,100	-4.35%
608150	Contractual Recreation Program	63,400	63,400	18,405	18,405	29.03%	7,650	140.59%
5500	Recreation Programs	105,230	105,230	18,622	25,468	24.20%	14,237	78.89%
TOTAL COMMUNITY SERVICES		\$ 1,454,775	\$ 1,693,155	\$ 161,462	\$ 249,364	14.73%	\$ 197,267	26.41%

* = Actual data is reported through August.

**Transfers to Other Funds-Bannigan
August 2023 General Fund Expenditures (17% of year)**

Acct. No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24		% of Budget	FY 2022/23 Actual*	% Change From Prior Year
				Activity During August	Year to Date Actual *			
101	General Fund							
1600	Non-Departmental							
800250	Transfer to FACT Grant	\$ 46,865	\$ 46,865	\$ -	\$ -	0.00%	\$ -	0.00%
800251	Transfer to Senior Transportation Fund	9,420	9,420	55	69	0.73%	1,219	-94.34%
800280	Transfer to SCP Maintenance Fund	64,775	64,775	5,398	10,796	16.67%	9,867	9.42%
800305	Transfer to Capital Projects Fund	660,000	1,484,916	4,345	4,345	0.29%	-	100.00%
	TOTAL TRANSFERS OUT	\$ 781,060	\$ 1,605,976	\$ 9,798	\$ 15,210	0.95%	\$ 11,086	37.20%

* = Actual data is reported through August.

ATTACHMENT C

Click here to return to the agenda.

City of Stanton GENERAL FUND DISCRETIONARY FUND BALANCE

	Balance 7/1/2023 (A)	Fiscal Year 2023/24 Increase (Decrease)	Adjustments	Projected Ending Balance 6/30/2024
GENERAL FUNDS				
<u>General Fund (#101)</u>				
Unassigned	\$ 17,670,467	\$ 499,187	\$ (300,000)	\$ 17,869,654
Reserve - Continuing Appropriations (Carryovers)	1,478,340	-	-	1,478,340
Reserve - Prepaid Items	150,707	(150,707)	-	-
Reserve - Economic Uncertainty ⁽¹⁾	5,800,000	-	200,000	6,000,000
Reserve - Emergency Disaster Continuity ⁽¹⁾	2,900,000	-	100,000	3,000,000
Reserve - Capital Improvement ⁽¹⁾	5,000,000	-	-	5,000,000
Reserve -Equipment and Maintenance ⁽¹⁾	150,000	-	-	150,000
Reserve -Technology Equipment ⁽¹⁾	150,000	-	-	150,000
Committed by Developer Agreements for Public Benefit/Public Facilities ⁽²⁾	1,507,796	-	-	1,507,796
Committed by Developer Agreements for Beautification Projects ⁽²⁾	190,000	-	-	190,000
Committed by Developer Agreements for Neighborhood Preservation ⁽²⁾	108,000	-	-	108,000
Assigned for Special Projects ⁽³⁾	4,975,672	(2,526,450)	-	2,449,222
Total General Fund	40,080,982	(2,177,970)	-	37,903,012
<u>Transaction & Use Tax Fund (#102)</u>				
Unassigned	955,291	-	-	955,291
Total Transaction & Use Tax Fund	955,291	-	-	955,291
TOTAL	\$ 41,036,273	\$ (2,177,970)	\$ -	\$ 38,858,303

Notes:

(A) - Pending completion of fiscal year end close and City's annual financial statement audit.

(1) - Per City Council Reserve Policy adopted annually.

(2) - Pursuant to approved developer agreements, this amount represents public benefit fees the City received that should be used for the following projects relating to: public facilities, neighborhood preservation, and city beautification/enhancement.

(3) - Assigned by City Council on June 13, 2023.

[Click here to return to the agenda.](#)

HOUSING AUTHORITY FUND (#285)
August 2023 Revenues and Expenditures (17% of year)

Account No.	Description	FY 2023/24		FY 2023/24			FY 2022/23 Actual *	% Change From Prior Year	
		Adopted Budget	Amended Budget	Activity During August	Year to Date Actual *	% of Budget			
REVENUES									
435100	Interest	\$ 25,000	\$ 25,000	\$ -	\$ -	0.00%	\$ -	0.00%	
435110	Unrealized Gains/Losses	-	-	15,419	66,007	0.00%	46,310	-42.53%	
436140	Tina Way/Pacific Ave. Property Rent	620,000	620,000	54,017	106,994	17.26%	15,900	572.92%	
TOTAL REVENUES		\$ 645,000	\$ 645,000	\$ 69,436	\$ 173,001	26.82%	\$ 62,210	178.09%	
ESTIMATED EXPENDITURES AND OTHER USES									
Salaries and Benefits									
501110	Salaries-Regular	142,795	143,680	14,989	19,896	13.85%	15,017	32.49%	
501120	Salaries-Part-Time	2,435	2,435	271	324	13.31%	246	31.71%	
502100	Retirement	25,990	25,990	3,167	4,197	16.15%	4,154	1.04%	
502105	Workers' Compensation	2,160	2,160	255	338	15.65%	281	20.28%	
502110	Health/Life Insurance	14,425	14,425	1,136	1,761	12.21%	1,526	15.40%	
502111	Medical in Lieu	470	470	12	17	3.62%	101	-83.17%	
502115	Unemployment Insurance	250	250	6	8	3.20%	26	-69.23%	
502120	Medicare/FICA	1,965	1,980	204	270	13.64%	204	32.35%	
502130	Other Benefits	30	30	14	18	60.00%	132	-86.36%	
Total-Salaries and Benefits		190,520	191,420	20,054	26,829	14.02%	21,687	23.71%	
Maintenance and Operations									
602100	Special Dept Expense	500	500	-	-	0.00%	-	0.00%	
602115	Postage	500	500	28	28	5.60%	-	0.00%	
602130	Clothing	2,500	2,500	224	224	8.96%	-	0.00%	
602140	Materials and Supplies	2,500	2,500	293	347	13.88%	340	2.06%	
604105	Utilities	60,000	60,000	3,480	3,775	6.29%	3,910	-3.45%	
607100	Membership Dues	4,800	4,800	-	-	0.00%	-	0.00%	
607110	Travel/Conference/Meetings	1,000	1,000	-	-	0.00%	-	0.00%	
607115	Training	2,500	2,500	-	-	0.00%	-	0.00%	
608100	Contractual Services	23,000	23,000	915	1,958	8.51%	-	100.00%	
608105	Professional Services	328,875	328,875	695	695	0.21%	(6,304)	-111.02%	
610130	Tina Pacific Operating Expense (QMG)	243,825	243,825	41,236	50,722	20.80%	-	0.00%	
610131	Bad Debt Expense (QMG)	40,000	40,000	5,095	8,690	21.73%	-	0.00%	

HOUSING AUTHORITY FUND (#285)
August 2023 Revenues and Expenditures (17% of year)

Account No.	Description	FY 2023/24 Adopted Budget	FY 2023/24 Amended Budget	FY 2023/24			FY 2022/23 Actual *	% Change From Prior Year
				Activity During August	Year to Date Actual *	% of Budget		
Maintenance and Operations , Continued								
610135	Relocation Assistance	40,000	40,000	1,638	1,638	4.10%	6,389	-74.36%
610230	Navigation Center (North SPA)	95,000	95,000	-	-	0.00%	-	0.00%
611110	O.C. Sanitation User Fee	24,000	24,000	-	-	0.00%	-	0.00%
Total-Maintenance and Operations		869,000	869,000	53,604	68,077	7.83%	4,335	1470.40%
Allocated Charges								
612105	Vehicle Replacement Charge	12,305	12,305	1,025	2,051	16.67%	968	111.88%
612115	Liability Insurance Charge	8,690	8,690	-	7,334	84.40%	6,540	12.14%
612140	Information Technology Charge	19,215	19,215	1,601	3,203	16.67%	3,036	5.50%
614205	Admin Overhead	20,980	20,980	2,872	3,819	18.20%	2,821	35.38%
Total-Allocated Charges		61,190	61,190	5,498	16,407	26.81%	13,365	22.76%
Capital Outlay								
760100	Demolition/Condemnation	100,000	100,000	-	-	0.00%	-	0.00%
Total-Capital Outlay		100,000	100,000	-	-	0.00%	-	0.00%
TOTAL EXPENDITURES		\$ 1,220,710	\$ 1,221,610	\$ 79,156	\$ 111,313	9.11%	\$ 39,387	182.61%
REVENUES OVER (UNDER) EXPENDITURES		\$ (575,710)	\$ (576,610)	\$ (9,720)	\$ 61,688		\$ 22,823	

* = Actual data is reported through August.

Housing Authority Fund (Fund 285) - Fund Balance Status

Available Fund Balance as of June 30, 2023	\$ 9,888,604
Estimated increase (decrease) of fund balance during Fiscal Year 2023-24	<u>(576,610)</u>
Projected Available Fund Balance as of June 30, 2024	<u><u>\$ 9,311,994</u></u>

CITY OF STANTON
FY 2023/24
STATUS OF CAPITAL IMPROVEMENT PROJECTS (CIP)
JULY 1, 2023 THROUGH AUGUST 31, 2023

Task Code	Description	Adopted Budget 2023/24	FY 2022/23 Budget Carryover	Other Budget Adjustments	Amended Budget 2023/24	YTD Actual 2023/24	Encumbrances	% Spent (Includes Encumbrances)	Remaining Budget
Street Projects									
2022-102	Citywide Street Sign Replacement	\$ -	\$ 149,490	\$ -	\$ 149,490	\$ -	\$ -	0.0%	\$ 149,490
2023-101	Citywide Street Rehabilitation (FY 2022/23) Catch Basin Connector Pipe Screen	-	2,013,050	-	2,013,050	71	36,004	1.8%	1,976,975
2023-103	Installations (FY 2022/23)	-	69,935	7,000	76,935	334	74,000	96.6%	2,601
2024-101	Citywide Street Rehabilitation (FY 2023/24)	1,690,000	-	-	1,690,000	-	-	0.0%	1,690,000
2024-102	Cerritos Avenue Resurfacing	930,000	-	-	930,000	950	-	0.1%	929,050
Total Street Projects		\$ 2,620,000	\$ 2,232,475	\$ 7,000	\$ 4,859,475	\$ 1,355	\$ 110,004	2.3%	\$ 4,748,116
Parks Projects									
2021-201	Park Master Plan	\$ -	\$ 8,306	\$ -	\$ 8,306	\$ -	\$ -	0.0%	\$ 8,306
2022-201	Family Resource Center Improvements (Phase 1)	-	196,639	-	196,639	802	193,092	98.6%	2,745
2022-204	Norm Ross Sports Park	2,000,000	7,566,660	-	9,566,660	3,739	518,400	5.5%	9,044,521
2022-205	Replace Shade Structure at Stanton Central Park	-	58,360	-	58,360	-	-	0.0%	58,360
2022-206	Premier Park Renovation	840,000	764,875	-	1,604,875	738	24,897	1.6%	1,579,240
2022-820	Stanton Park Adult Fitness Equipment	90,000	84,090	-	174,090	-	-	0.0%	174,090
2022-833	Stanton Park Refresh	-	410,000	-	410,000	-	-	0.0%	410,000
2023-201	Family Resource Center Improvements (Phase 2)	150,000	203,055	-	353,055	-	93,314	26.4%	259,741
2024-601	Stanton Central Park Lighting Project	76,000	-	-	76,000	-	-	0.0%	76,000
Total Parks Projects		\$ 3,156,000	\$ 9,291,985	\$ -	\$ 12,447,985	\$ 5,279	\$ 829,703	6.7%	\$ 11,613,003
Sewer									
2022-301	Sewer Master Plan Update	\$ -	\$ 488,200	\$ -	\$ 488,200	\$ 136	\$ 484,589	99.3%	\$ 3,475
2024-301	Annual Sewer Rehabilitation (FY 2023/24)	550,000	-	-	550,000	-	-	0.0%	550,000
Total Sewer		\$ 550,000	\$ 488,200	\$ -	\$ 1,038,200	\$ 136	\$ 484,589	46.7%	\$ 553,475
Facilities									
2022-834	City Fire Alarm Upgrade Project	\$ -	\$ 173,015	\$ -	\$ 173,015	\$ -	\$ 172,888	99.9%	\$ 127
2022-839	ADA Transition Plan	-	33,595	-	33,595	4,345	28,550	97.9%	700
2023-603	Stanton Community Center Improvements	-	500,000	-	500,000	-	261,994	52.4%	238,006
Total Facilities		\$ -	\$ 706,610	\$ -	\$ 706,610	\$ 4,345	\$ 463,432	66.2%	\$ 238,833
Storm Drain									
2024-801	Storm Drain Master Plan	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ -	0.0%	\$ 600,000
2024-802	Stanford Avenue Storm Drain Repair	60,000	-	-	60,000	-	-	0.0%	60,000
Total Storm Drain		\$ 660,000	\$ -	\$ -	\$ 660,000	\$ -	\$ -	0.0%	\$ 660,000
GRAND TOTAL		\$ 6,986,000	\$ 12,719,270	\$ 7,000	\$ 19,712,270	\$ 11,115	\$ 1,887,728	9.6%	\$ 17,813,427

CITY OF STANTON
FY 2023/24
STATUS OF CAPITAL IMPROVEMENT PROJECTS (CIP)
JULY 1, 2023 THROUGH AUGUST 31, 2023

Task Code	Description	Adopted Budget 2023/24	FY 2022/23 Budget Carryover	Other Budget Adjustments	Amended Budget 2023/24	YTD Actual 2023/24	Encumbrances	% Spent (Includes Encumbrances)	Remaining Budget
Funding Source									
101	General Fund Assigned Fund Balance	\$ 660,000	\$ 824,916	\$ -	\$ 1,484,916	\$ 4,345	\$ 201,438	13.9%	\$ 1,279,133
211	Gas Tax Fund	638,710	286,240	7,000	931,950	334	18,000	2.0%	913,616
215	RMRA Fund	956,695	983,465	-	1,940,160	-	-	0.0%	1,940,160
220	Measure M Turnback Fund	824,595	906,770	-	1,731,365	1,019	36,004	2.1%	1,694,342
221	CDBG-CV Grant Fund	-	500,000	-	500,000	-	261,994	52.4%	238,006
227	Other Grants Fund	276,000	8,027,691	-	8,303,691	3,739	667,714	8.1%	7,632,238
305	Capital Projects Fund (Reserves)	-	89,360	-	89,360	-	-	0.0%	89,360
310	Park In-Lieu Fund	3,080,000	612,628	-	3,692,628	1,541	217,989	5.9%	3,473,098
501	Sewer Maintenance Fund	440,155	488,200	-	928,355	137	484,589	52.2%	443,629
502	Sewer Capital Improvement Fund	109,845	-	-	109,845	-	-	0.0%	109,845
GRAND TOTAL		\$ 6,986,000	\$ 12,719,270	\$ 7,000	\$ 19,712,270	\$ 11,115	\$ 1,887,728	9.6%	\$ 17,813,427

ORDINANCE NO. 1133

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, ADDING CHAPTERS 10.34 AND 10.36 TO TITLE 10 OF THE STANTON MUNICIPAL CODE REGARDING MEDIAN ISLANDS AND DRIVE-THROUGHS AND FINDING THE ORDINANCE TO BE EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT PURSUANT TO SECTIONS 15378 AND 15061(B)(3) OF THE STATE CEQA GUIDELINES

WHEREAS, the City of Stanton, California ("City") is a municipal corporation, duly organized under the California Constitution and laws of the State of California; and

WHEREAS, pursuant to the police powers delegated to it by the California Constitution, the City has the authority to enact laws which promote the public health, safety, and general welfare of its citizens; and

WHEREAS, the City recognizes its paramount duty to prioritize the safety and welfare of its residents; and

WHEREAS, the City finds that pedestrians standing, lying, sitting, or otherwise remaining upon median islands located in the center of streets distracts drivers, places pedestrians in harm's way, and tramples landscaping. Remaining in a median includes walking up and down the median. Such median islands have been installed for safety reasons to separate opposing lanes of traffic and are often landscaped for aesthetic purposes to beautify City arterials and promote traffic calming. There is no intended pedestrian use of such medians; and

WHEREAS, Beach Boulevard is an eight-lane highway and stands as one of the busiest thoroughfares experiencing a constant influx of vehicular traffic within the City; and

WHEREAS, it has been observed that pedestrian activities in the medians along Beach Boulevard and other medians throughout the City pose significant safety risks and hazards to pedestrians in light of the constant traffic; and

WHEREAS, statistics and data compiled by the City evidences the dangers associated with pedestrians standing, sitting, lying or otherwise remaining in the medians of Beach Boulevard and other medians throughout the City, therefore requiring immediate action to safeguard the well-being of the community; and

WHEREAS, the Orange County Sheriff's Department reported the following number of vehicle versus pedestrian incidents in the following years: 27 in 2018; 24 in 2019; 23 in 2020; 22 in 2021; 28 in 2022; and 10 in 2023 so far. The incidents occurred throughout the City, including but not limited to the intersections of Beach and Cerritos, Chapman, Katella, Lampson, Orangewood, Stanford, and Magnolia. Of those incidents, 32 resulted in fatalities; and

WHEREAS, the Orange County Fire Authority also responded to calls regarding incidents between vehicles and pedestrians throughout the City, including 12 in 2020; 14 in 2021; 13 in 2022; and five in 2023 so far; and

WHEREAS, the City is committed to enhancing the safety of pedestrians by discouraging their presence in the medians, thereby reducing the likelihood of accidents, injuries, and fatalities throughout the City's busy streets and highways; and

WHEREAS, in recent years, the City has received complaints from residents, visitors, and businesses about the presence of individuals who are standing, lying, sitting or otherwise remaining within or within a 6-foot radius around drive-through lanes at retail or service businesses. To "remain" in a drive-through includes, without limitation, walking in or through the drive-through for any purpose. The City finds that pedestrians standing, lying, sitting, or otherwise remaining in those lanes or areas adjacent to them can distract drivers, place pedestrians in harm's way, and interfere with business operations. Subject to limited exceptions, drive-throughs exist for vehicular traffic purposes only and there is no need for pedestrians to stand, sit, lie otherwise remain within or around these areas; and

WHEREAS, individuals who are in vehicles queuing in drive-throughs can also be "captive audiences" who cannot easily leave the area in the event of unsafe or criminal activity. When there is a line of vehicles in a drive-through, those vehicles are often boxed-in—each vehicle's ability to exit the drive-through is dependent on the actions of the preceding and following vehicles. This can render such vehicles and the passengers therein vulnerable to unsafe and criminal activity (e.g., drivers throughout the State and country have been robbed while queuing in drive-throughs).¹ Prohibiting pedestrians from sitting, lying, standing or remaining within a 6-foot radius of a drive-through is reasonable because of a pedestrian's ability to stand outside of the drive-through and still reach vehicles queuing in the drive-through. Foreclosing drive-through areas to pedestrians is intended to reduce risks of criminal activity; and

¹ According to Orange County Sheriff Department records, on August 2, 2023, around 4:21 a.m., a woman was held up in the drive-through of a fast food restaurant in the City of Aliso Viejo. The alleged perpetrator approached her vehicle on foot and pointed a handgun at her. At some point, the woman ran from the vehicle and the suspect entered the driver's seat. The suspect attempted to flee in the victim's vehicle, but then crashed it. *See also*, e.g., "Suspect carjacks vehicle in Taco Bell drive-thru with kids inside," Fox 8, August 3, 2023 and available at: <https://fox8.com/news/suspect-carjacks-vehicle-in-taco-bell-drive-thru-with-kids-inside-deputies/>; "Woman arrested in road rage attack on mother at Northern California McDonald's drive-thru," ABC7 Eyewitness News, March 4, 2022 and available at: <https://abc7.com/california-mcdonalds-mother-attacked-drive-thru-assault/11618528/>; "Young Men robbed at Whittier drive-through; 5 suspects arrested," *Whittier Daily News*, July 30, 2016 and available at: <https://www.whittierdailynews.com/2016/07/30/young-men-robbed-at-whittier-drive-through-5-suspects-arrested/>.

WHEREAS, the City's intent in prohibiting the conduct of standing, lying, sitting or remaining on medians and within and adjacent to drive-throughs is to safeguard the civil liberties of its residents and protect the health, safety, and welfare of the public, including pedestrians and drivers. This Ordinance is not intended to restrict or infringe upon the free speech rights of individuals but solely endeavors to promote the safety and welfare of the community.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES ORDAIN AS FOLLOWS:

SECTION 1: Recitals. The recitals set forth above are true and correct and are hereby adopted as findings in support of this Ordinance as if fully set forth herein.

SECTION 2: CEQA. This Ordinance is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to the State CEQA Guidelines, as it is not a "project" and has no potential to result in a direct or reasonably foreseeable indirect physical change to the environment. 14 Cal. Code Regs. § 15378(a). Further, this Ordinance is exempt from CEQA as there is no possibility that this Ordinance or its implementation would have a significant negative effect on the environment. 14 Cal. Code Regs. § 15061(b)(3). The City Clerk shall cause a Notice of Exemption to be filed as authorized by CEQA and the State CEQA Guidelines.

SECTION 3: Code Amendment. Chapter 10.34 is hereby added to Title 10 of the Stanton Municipal Code to read as follows:

"Chapter 10.34 PEDESTRIANS PROHIBITED ON STREET MEDIAN ISLANDS

10.34.010 Findings and purpose.

10.34.020 Median island defined.

10.34.030 Pedestrians prohibited on median islands.

10.34.010 Findings and purpose.

The City Council finds that pedestrians are standing, lying, and sitting upon median islands located in the center of streets, distracting drivers, placing themselves in harm's way, and trampling landscaping. Vehicle accident reports involving the street medians in the City support the finding that standing, sitting, and lying on the median islands is dangerous. Such median islands have been installed for safety reasons to separate opposing lanes of traffic and are often landscaped for aesthetic purposes to beautify City arterials. There is no intended pedestrian use of such medians. Pedestrians may cross a street in accordance with the law and do not need to stand, sit, lie, or otherwise remain on these median islands for any purpose.

The purpose of this chapter is to protect the public safety of drivers and pedestrians and preserve the aesthetics of the City's landscaped median islands.

10.34.020 Median island defined.

For purposes of this chapter, a median island is a raised and curbed area, of variable width, which may or may not contain landscaping or hardscaping features, located in the approximate center of the street, parallel to the travel lanes, separating opposing lanes of motor vehicle traffic and channeling the location of the motor vehicle traffic.

10.34.030 Pedestrians prohibited on median islands.

Pedestrians are prohibited from standing, sitting, lying, or otherwise remaining upon any median island as defined in Section 10.34.020. To "remain" on a median island includes, without limitation, walking up and down the median for any purpose. However, this prohibition does not apply to City employees or contractors maintaining the median island, emergency personnel or other persons temporarily using the median island because of an accident or vehicular emergency, or persons temporarily using a median to actively cross a road, street, or highway. A pedestrian using a median to cross a road, street, or highway may only briefly be on a median, as necessary, to facilitate active and safe crossings."

SECTION 4: Code Amendment. Chapter 10.36 is hereby added to Title 10 of the Stanton Municipal Code to read as follows:

"Chapter 10.36 PEDESTRIANS PROHIBITED IN DRIVE-THROUGHS

10.36.010 Findings and purpose.

10.36.020 Drive-through defined.

10.36.030 Pedestrians prohibited in drive-throughs.

10.36.010 Findings and purpose.

Pedestrians standing, lying, sitting, or otherwise remaining within a drive-through can distract drivers, place pedestrians in harm's way, and interfere with business operations. Subject to limited exceptions, drive-throughs are intended for vehicular traffic, only, and there is no intended pedestrian use for these areas.

Additionally, individuals in vehicles that are queuing in a drive-through can also be "captive audiences" who cannot easily leave the area in the event of unsafe or criminal activity. When there is a line of vehicles in a drive-through, those vehicles are often boxed-in because each vehicle's ability to exit the drive-through is dependent on the actions of the preceding and following vehicles. This can render such vehicles and the passengers

therein vulnerable to unsafe and criminal activity. Foreclosing drive-through areas and the immediately adjacent areas to pedestrians is intended to reduce such risks.

The purpose of this chapter is to protect the safety and welfare of the community, including but not limited to, drivers and pedestrians.

10.36.020 Drive-through defined.

For purposes of this chapter, a drive-through (retail or service) means a retail or service business (e.g., an automated teller machine (ATM), bank, pharmacy dispensary, coffee house, fast-food restaurant, etc.) where products or services may be obtained by motorists without leaving their vehicle.

10.36.030 Pedestrians prohibited in drive-throughs.

A. Pedestrians are prohibited from standing, sitting, lying, or otherwise remaining in a drive-through (retail or service), as defined in Section 10.36.020. To “remain” in a drive-through includes, without limitation, walking in or through a drive-through for any purpose. Notwithstanding the foregoing, this subsection (A) does not apply to any of the following: (1) employees or contractors of the business to which the drive-through is connected; provided that such individuals are acting within the course and scope of their employment; (2) emergency personnel; or (3) City employees or contractors conducting official business.

B. Pedestrians are prohibited from standing, sitting, or lying within 6 feet of any drive-through (retail or service) as defined in Section 10.36.020. Notwithstanding the foregoing, this subsection (B) does not apply to any of the following: (1) employees or contractors of the business to which the drive-through is connected; provided that such individuals are acting within the course and scope of their employment; (2) emergency personnel; (3) City employees or contractors conducting official business; or (4) individuals within a public right-of-way.”

SECTION 5: Severability. If any section, sentence, clause or phrase of this Ordinance or the application thereof to any entity, person or circumstance is held for any reason to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are severable. The City Council of the City of Stanton hereby declares that it would have adopted this Ordinance and each section, sentence, clause or phrase thereof, irrespective of the fact that any one or more section, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

SECTION 6: Effective Date. This Ordinance shall become effective thirty (30) days following its adoption.

SECTION 7: Publication. City Clerk shall certify to the adoption of this Ordinance and cause the same to be posted in the three (3) designated posting places within the City of Stanton within fifteen (15) days after its passage.

PASSED, APPROVED, AND ADOPTED this 26th day of September, 2023.

DAVID J. SHAWVER, MAYOR

ATTEST:

PATRICIA A. VAZQUEZ, CITY CLERK

APPROVED AS TO FORM:

HONGDAO NGUYEN, CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF STANTON)

I, Patricia A. Vazquez, City Clerk of the City of Stanton, California, do hereby certify that the foregoing Ordinance No. 1133 was introduced at a regular meeting of the City Council of the City of Stanton, California, held on the 26th day of September, 2023 and was duly adopted at a regular meeting of the City Council held on the 10th day of October, 2023, by the following roll-call vote, to wit:

AYES: COUNCILMEMBERS: _____

NOES: COUNCILMEMBERS: _____

ABSENT: COUNCILMEMBERS: _____

ABSTAIN: COUNCILMEMBERS: _____

PATRICIA A. VAZQUEZ, CITY CLERK

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: October 10, 2023

**SUBJECT: PILOT PROGRAM PARTNERSHIP WITH RODEO 39 FOR 2023
HOLIDAY “SHOP & DINE 39” ECONOMIC DEVELOPMENT PROGRAM**

REPORT IN BRIEF:

The SHOP & DINE 39 pilot program encourages residents and visitors to support local retailers and businesses within the Stanton community. With Highway 39/Beach Boulevard being one of the most recognizable thoroughfares through the City, the program aims to attract visitors from throughout the region to look to Stanton as a destination for shopping and dining throughout the holiday season.

RECOMMENDED ACTION:

1. City Council find that the ordinance is exempt from the requirements of the California Environmental Quality Act (“CEQA”) pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a “project” and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Authorize a pilot program partnership with Rodeo 39 for the months of October, November, and December 2023 to co-host a variety of free public events at Rodeo 39 as part of “SHOP & DINE 39” and to authorize the promotion of City holiday events on the Rodeo 39 electronic marquis.

BACKGROUND AND ANALYSIS:

The City’s Economic Development Division seeks to implement programs and projects that will support a healthy, diverse, and vibrant community through creating and retaining quality jobs, supporting the City’s tax base, and enhancing the quality of life for residents and businesses.

To support local and small businesses in Stanton during the upcoming holiday season, City staff is proposing to partner with Rodeo 39 on a holiday pilot program titled “SHOP & DINE 39”. Through the co-hosting of free public events at Rodeo 39, the program aims to attract both residents as well as visitors from throughout the Southern California region. The co-hosted programs will:

- Be free and open to all ages.
- Will be held on no more than two weekends in each of the months of October, November, and December.
- Will comply with all City requirements.

Rodeo 39, in addition to promoting the SHOP & DINE 39 program on its electronic marquis, will also promote all of the City’s holiday events, including the City’s Halloween Festival, Veterans Day Ceremony, and Christmas Tree Lighting. At the end of the pilot program, staff will assess outcomes for future partnership opportunities.

FISCAL IMPACT:

There is no fiscal impact associated with the recommended actions.

ENVIRONMENTAL IMPACT:

In accordance with the requirements of California Environmental Quality Act (“CEQA”), the project is exempt pursuant to Sections 15378(a) and 15061(b)(3) of the State CEQA Guidelines (Title 14 of the California Code of Regulations).

PUBLIC NOTIFICATION:

Public notice was made through the regular agenda process.

STRATEGIC PLAN OBJECTIVE:

Obj. No. 2: Promote a strong local economy.
Obj. No. 5: Provide a high quality of life.

Prepared by: Crystal Landavazo, Director of Community Development
Approved by: Hannah Shin-Heydorn, City Manager

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: October 10, 2023

SUBJECT: PRESENTATION REGARDING MITIGATION EFFORTS OF THE THEFT OF CATALYTIC CONVERTERS WITHIN THE CITY

REPORT IN BRIEF:

At its meeting of August 8, 2023, Council directed staff to prepare an item regarding mitigation efforts related to the theft of catalytic converters. This evening Public Safety Director Jim Wren will be providing a presentation highlighting practices adopted by other communities for the Council's consideration.

RECOMMENDED ACTION:

1. City Council find that the ordinance is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a "project" and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Provide direction to staff.

BACKGROUND AND ANALYSIS:

The theft of catalytic converters continues to be an issue facing communities throughout California. Tonight's presentation will cover the following topics:

- What is a catalytic converter?
- Why are catalytic converters stolen?
- Tips to Protect Your Vehicle
- California Laws that Help Protect Your Vehicle
- Examples of practices adopted by other communities in California

FISCAL IMPACT:

None.

ENVIRONMENTAL IMPACT:

In accordance with the requirements of California Environmental Quality Act ("CEQA"), the project is exempt pursuant to Sections 15378(a) and 15061(b)(3) of the State CEQA Guidelines (Title 14 of the California Code of Regulations).

PUBLIC NOTIFICATION:

Public notice was made through the regular agenda process.

STRATEGIC PLAN OBJECTIVE:

Obj. No. 1: – Provide a safe community.

Prepared by: James Wren, Director of Public Safety Services

Approved by: Hannah Shin-Heydorn, City Manager

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: October 10, 2023

SUBJECT: ADOPTION OF RESOLUTION NO. 2023-26 APPROVING THE PARKS MASTER PLAN

REPORT IN BRIEF:

As recommended by the Parks, Recreation and Community Services Commission, adopt Resolution No. 2023-26 approving the City of Stanton Parks Master Plan.

RECOMMENDED ACTION:

1. City Council declare that this item is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections Section 15061(b)(3) and Section 15378(b)(5); and
2. Adopt Resolution No. 2023-26, approving the City of Stanton Parks Master Plan, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, APPROVING THE CITY OF STANTON PARKS MASTER PLAN".

BACKGROUND:

The City previously adopted a Parks and Recreation Master Plan in 2005. Since the adoption, the makeup of the community has changed including the recreational needs of Stanton residents. To address these changes, staff sought to complete a comprehensive Parks Master Plan and engaged the community to yield a final planning document to provide guidance to the City for the development of the City's parks and recreational facilities for the next 15 years.

On May 24, 2022, the City Council approved an agreement with RJM Design Group to complete the proposed Master Plan that would reflect and prioritize community needs, address desired park elements, review aging infrastructure, serve as a planning document for the Capital Improvement Program, and ensure future sustainability of the City's parks and recreational facilities.

The scope of the Parks Master Plan project included an inventory of current facilities and programs, extensive community engagement to solicit feedback and a vision for the future, and a final report summarizing the project findings and recommendations.

ANALYSIS:

The Stanton Parks Master Plan serves as a guide and implementation tool for the management and development of parks, recreation facilities, and programs throughout the city. This document represents a summary of the extensive community outreach, research, and professional site analysis. The final report is a vision for Stanton's parks and recreation system that was inspired by the local community.

The Parks Master Plan identifies seven key initiatives for the park and recreation system, along with implementation strategies that will guide the provision of parks, recreation, and related services over the next fifteen years.

- Key Strategy #1: Promote Healthy Mind and Body Development by Enhancing Fitness Opportunities throughout the City
- Key Strategy #2: Support Competitive Sportsmanship through Facility Improvements and Joint Use Agreements
- Key Strategy #3: Modernize Existing Facilities and Develop New Recreation Amenities
- Key Strategy #4: Develop a Well-Connected Trail Network that Promotes Multimodal Transportation Opportunities
- Key Strategy #5: Establish a Collaborative Community Network Focused on Promoting Safety and Awareness
- Key Strategy #6: Promote an Urban Climate Initiative to Reduce Heat Island Effect and Increase Tree Canopy Diversity
- Key Strategy #7: Provide Diverse Program Opportunities for All Ages and Abilities

The Master Plan presented here is intended to be flexible and should be evaluated or modified as the City responds to unforeseen opportunities and constraints, as well as changes in residents' needs and demands in the context of other city priorities. The City's ability to secure sufficient and consistent funding for the development and operation of parks, recreation facilities, and programs will serve as the foundation for the successful implementation of the Master Plan. Meeting these challenges calls for a balanced effort including vision, resourcefulness, collaboration, and dedication.

On July 17, 2023, the Parks, Recreation and Community Services Commission recommended that the City Council adopt the proposed Parks Master Plan.

FISCAL IMPACT:

None.

ENVIRONMENTAL IMPACT:

None, the Parks Master Plan was reviewed for compliance with the California Environmental Quality Act (CEQA) and was determined to be exempt under Section 15061(b)(3) of the CEQA Guidelines which identifies that the Master Plan is an administrative document that will not result in a project as specified in Section 15378(b)(5).

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Public notification provided through the regular agenda process.

STRATEGIC PLAN OBJECTIVES ADDRESSED:

Obj. No. 3: Promote a quality infrastructure.
Obj. No. 5: Provide a high quality of life.

Prepared by: Zenia Bobadilla, Community Services Director
Approved by: Hannah Shin-Heydorn, City Manager

Attachment:

- A. Resolution No. 2023-26
- B. City of Stanton Parks Master Plan
- C. Parks Master Plan Appendix

RESOLUTION NO. 2023-26**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, APPROVING THE CITY OF STANTON PARKS MASTER PLAN**

WHEREAS, the City Council recognizes the importance of establishing a system to address the community needs for local recreation programs, maintenance and improvement of existing park and recreation facilities and to establish new parks and recreation opportunities to serve the Stanton community; and

WHEREAS, to address this need, the City staff has developed a comprehensive plan for the City of Stanton entitled the "City of Stanton Parks Master Plan" (the "Master Plan"). A full copy of the Master Plan, dated October 10, 2023, is on file with the Office of the City Clerk of the City of Stanton; and

WHEREAS, the Master Plan will provide City Council and staff with the guidelines, strategies and policies to both maintain and improve existing park and recreation services and to provide strategies for additional facilities and services to better serve the community's growing recreation and park needs; and

WHEREAS, the process to draft the Parks Master Plan included broad resident and stakeholder engagement with a data-driven technical analysis to identify community needs' and input from local nonprofit service providers, community volunteers, City officials and local users of the services to help create a program to best meet the needs of City. The results of all outreach efforts have been incorporated into the Master Plan; and

WHEREAS, the Parks Master Plan identifies seven key initiatives for the City's parks and recreation system, along with implementation strategies that will guide the provision of parks, recreation, and related services over the next fifteen years; and

WHEREAS, all legal prerequisites have occurred prior to the adoption of this Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES FIND, DETERMINE, RESOLVE, AND ORDER AS FOLLOWS:

SECTION 1: The City Council finds that the facts, findings, and conclusions set forth in the recitations set forth above are true and correct and, accordingly, are incorporated as a material part of this Resolution.

SECTION 2: Based upon a review for compliance with the California Environmental Quality Act (CEQA), the Parks Master Plan was determined to be exempt under Section 15061(b)(3) of the CEQA Guidelines which identifies that the Master Plan is an administrative document that will not result in a project as specified in Section 15378(b)(5).

CITY OF STANTON PARKS MASTER PLAN



"Community Pride and
Forward Vision"

Photo by City of Stanton

2023 **Stanton** 

City of Stanton

Parks Master Plan

2023

Prepared for:



Prepared by:



Acknowledgments

City Council

David Shawver, Mayor
Hong Alyce Van, Mayor Pro Tempore
Gary Taylor, Council Member
Donald Torres, Council Member
Carol Warren, Council Member

City Manager's Office

Hannah Shin-Heydorn, City Manager

Parks, Recreation, and Community Services Commission

John Warren, Chair
Greg Himes, Vice Chair
Loreen Berlin, Commissioner
Hanni Hoang Phan, Commissioner
Dezi Ledesma, Commissioner
DeWayne Normand, Commissioner
Otniel Pavia, Commissioner

Community Services Department

Zenia Bobadilla, Community Services Director
Ashley Cain, Community Services Manager

Public Works & Engineering Department

Cesar Rangel, Public Works Director
Scott Jensen, Public Works Manager
Han Sol Yoo, Associate Engineer

Community Development Department

Crystal Landavazo, Community & Economic Development Director

Planning Team

Zachary Mueting, Principal Landscape Architect, RJM Design Group Inc.
Kristen Schnell, Project Manager, RJM Design Group Inc.
Courtney Hawkins, Landscape Designer, RJM Design Group Inc.
David Molina, GIS Analyst, RJM Design Group Inc.
Ed Crofts, Senior Associate, RJM Design Group Inc.
Rubio Medina, Architect, RM Architecture

Special thanks to our stakeholders and community members
who participated in the planning process.

Photo by City of Stanton



TABLE OF CONTENTS

Executive Summary	1
--------------------------------	----------

Section ONE: INTRODUCTION

1.1	Purpose of Parks Master Plan	4
1.2	Benefits of Parks and Recreation	5
1.3	Regional Setting	6
1.4	Local Setting	7
1.5	The Master Plan Process	9
1.6	Related Studies	11

Section TWO: COMMUNITY VOICE

2.1	Community Profile	14
2.2	Outreach and Engagement	17
2.3	Summarizing the Community Voice	33

Section THREE: NEEDS ASSESSMENT

3.1	Existing Conditions	
	City Parks	38
	Acreage Analysis	40
	Community Facilities	51
	Bicycle Trails	42
	School Facilities	43
	Joint-Use Agreements	44
	Other Parks and Recreation Facilities	45
	Park Service Gap Analysis	47
3.2	Programs and Services	51

Section FOUR: RECOMMENDATIONS

4.1	Key Strategies	54
4.2	Park and Facility Funding Recommendations	77
4.3	Opportunity Sites	82
4.4	Maintenance Recommendations	83
4.5	Roadmap	84
4.6	Conclusion	87

APPENDIX (SEPARATE DOCUMENT)

APPENDIX TABLE OF CONTENTS

Tool 1: Meetings	1
Tool 2: Existing Documentation	
a.Information Request Memo – Existing Document Resources	5
b.Zoning Map	9
c.Existing Trails Map	10
d.Statistically Valid Multimodal Community Survey Summary.....	11
Tool 3: Inventory of Recreation Facilities and Parks	
a.Map of Existing Parks	56
b.Map of Existing Facilities	57
c.Park Amenity Matrix	58
d.Map of Existing Schools.....	59
e.Park Profiles.....	60
f. Assessment and Inventory of Programs and Services.....	70
Tool 4: Recreation Facility Assessment.....	95
Tool 5: Benchmark Comparison	124
Tool 6: Demographic Trends	
a. 2022 Demographic Assessment	129
b. Age Profile Comparison vs. Orange County	134
Tool 7: Community Engagement	
a.Project Website	135
b.Feedback Comments.....	149
c.Stakeholder Interview Summary	152
d.Community Workshop #1 Summary.....	156
e.Community Workshop #2 Summary.....	161
f. Community Workshop #3 Summary.....	166
g.City Staff Workshop #3 Summary	170
h.Program and Facility Needs Summary Charts	173
Tool 8: Community Needs Assessment	
a. Program and Facility Community Needs Prioritization.....	175
Tool 9: Gap Analysis and Opportunity Sites	
a.Service Gap Analysis.....	177
b.Opportunity Sites.	180
Tool 10: Park/Facility/Program Recommendations.....	181
Tool 11: Management/Policy Analysis.....	185
Tool 12: Operations & Maintenance Plan	191
Tool 13: Financial Review & Recommendations	215
Tool 14: Final Presentation	246

LIST OF EXHIBITS

1	Section ONE: INTRODUCTION	
1.3-1	City of Stanton Regional Setting.....	6
1.5-1	Project Timeline.....	9
2	Section TWO: COMMUNITY VOICE	
2.1-1	Tapestry Map	13
2.1-2	Stanton Age Profile compared to Orange County	15
2.2-1	Community Workshop 1 Survey Distribution Map.....	21
2.2-2	Community Workshop 2 Survey Distribution Map.....	23
2.2-3	Community Workshop 3 Survey Distribution Map.....	25
2.2-4	City Staff Survey Distribution Map.....	27
2.2-5	Multimodal Survey Distribution Map.....	29
2.3-1	Program Priorities	35
2.3-2	Facility Priorities	36
3	Section THREE: NEEDS ASSESSMENT	
3.1-1	Stanton Park Types Map	39
3.1-2	Stanton Community Facilities Map	41
3.1-3	Stanton Bicycle Trails Map.....	42
3.1-4	School Facilities Map	43
3.1-5	Service Area Gap Analysis for Mini Parks.....	47
3.1-6	Service Area Gap Analysis for Neighborhood Parks.....	48
3.1-7	Service Area Gap Analysis Map.....	49
4	Section FOUR: RECOMMENDATIONS	
4.1-1	Fitness and Exercise Equipment Distribution Map.....	55
4.1-2	Exercise and Fitness Classes Distribution Map	56
4.1-3	Sports Fields Distribution Map.....	57
4.1-4	Adult Sports Distribution Map	58
4.1-5	Swimming Pool Distribution Map	59
4.1-6	Restroom Improvements Distribution Map	60
4.1-7	Parking Distribution Map.....	61
4.1-8	Community Garden Distribution Map.....	62
4.1-9	Picnic Shelters Distribution Map	63
4.1-10	Dog Park Distribution Map.....	64
4.1-11	Walking Paths and Trails Distribution Map	65
4.1-12	Bike Paths and Trails Distribution Map	66
4.1-13	Security Cameras and Lighting Distribution Map	67
4.1-14	Park Ranger Program Distribution Map	68
4.1-15	Homeless Outreach Distribution Map	69
4.1-16	Green, Open Space / Shade / Trees Distribution Map.....	70
4.2-1	Funded and Planned Parks & Recreation Projects	77
4.2-2	New / Unplanned Parks and Recreation Facility Projects	79
4.3-1	Railway and Flood Control Channel Locations.....	82
4.5-1	Short, Mid, and Long-Term Recommendations	84
4.5-2	Fifteen Year Roadmap	85

EXECUTIVE SUMMARY

The Stanton Parks Master Plan serves as a guide and implementation tool for the management and development of parks, recreation facilities, and programs throughout the city. This document represents a summary of the extensive community outreach, research, and professional site analysis. The culminating result is a community inspired plan for the future of parks and recreation in Stanton .

The process began with a review of pertinent planning documents, existing park resources, and recreation opportunities. Following the initial inventory, an extensive community outreach campaign was developed through in-person workshops, online video presentations, one-on-one stakeholder interviews, public online surveys, and direct website feedback. A translator was present at all the in-person workshops. A statistically valid multimodal survey was conducted prior to the development of the master plan in early 2022 to collect the community views on parks and recreation in the city, and was also available in multiple languages. The information collected was also included in the development of the master plan recommendations. Throughout the process, project updates and summary results were posted to the project website. This website enabled community members to review updates and provide immediate feedback at any point in time. The combination of all these outreach methods enabled anyone in the community to have a voice in the process regardless of when and where meetings were held.

The following are key strategies developed to prioritize future recreation development with the community's recreational desires.

Key Strategy #1: Promote Healthy Mind and Body Development by Enhancing Fitness Opportunities throughout the City

Goal 1.1: Repair and replace existing outdoor fitness stations at parks. Add outdoor fitness stations when implementing park improvements.

Goal 1.2: Consider developing an indoor fitness center/exercise room at the Community Center at City Hall.

Goal 1.3: Continue to offer and consider new programs/classes emphasizing health and fitness, such as yoga, Zumba, and Pilates. Consider public-private partnerships to expand health and fitness program opportunities.

Key Strategy #2: Support Competitive Sportsmanship through Facility Improvements and Joint Use Agreements

Goal 2.1: Update and implement field maintenance management plan.

Goal 2.2: Explore joint use opportunities with School Districts to expand sports facility and swimming pool availability for sports and aquatic programming.

Goal 2.3: Provide additional sports programs for adults through league play, public-private partnerships, and/or joint ventures.

Key Strategy #3: Modernize Existing Facilities and Develop New Recreation Amenities

Goal 3.1: Upgrade, modernize, and renovate existing restroom facilities.

Goal 3.2: Provide additional parking and shuttle services during sporting events and community events to alleviate parking congestion.

Goal 3.3: Expand community garden at Norm Ross Sports Complex. As plots are reserved and demand increases, consider additional community garden features at Hollenbeck Park.

Goal 3.4: Include more picnic shelters at parks and/or provide shaded seating areas near splash pads and playgrounds.

Goal 3.5: Provide off leash dog areas in park and/or develop a dog park in the city.

Key Strategy #4: Develop a Well-Connected Trail Network that Promotes Multimodal Transportation Opportunities

Goal 4.1: Maintain and develop walking paths in and around parks and schools. Consider lighting pedestrian pathways to increase walking path and trail opportunities.

Goal 4.2: Continue to offer and promote the walking club program.

Goal 4.3: Consider abandoned railways and flood control channels to expand multi-use trail opportunities.

Goal 4.3: Create a Bikeways and Trail Master Plan to promote a connected bikeway and pedestrian trail network.

Key Strategy #5: Establish a Collaborative Community Network Focused on Promoting Safety and Awareness

Goal 5.1: Install motion detection lighting and remote camera systems around community facilities and areas in parks that have nighttime activity.

Goal 5.2: Develop a park ranger program to encourage park oversight, visitor assistance, and public safety.

Goal 5.3: Continue to be an active leader in homeless outreach programs and offer resources to those at risk through partnerships with the County and community based organizations.

Key Strategy #6: Promote an Urban Climate Initiative to Reduce Heat Island Effect and Increase Tree Canopy Diversity

Goal 6.1: Increase urban canopy coverage to provide shade and reduce heat island effect in existing parks and potential parkland expansion areas, including abandoned railways.

Goal 6.2: Update business and residential landscape guidelines to include urban forestry measures.

Goal 6.3: Develop a strategic approach to increase urban canopy with a Tree Master Plan.

Key Strategy #7: Provide Diverse Program Opportunities for All Ages and Abilities

Goal 7.1: Expand partnerships with the business community by looking for volunteer and sponsorship opportunities to support the funding of free and low-cost events.

Goal 7.2: Build upon existing class offerings through increased targeted marketing.

Photo by City of Stanton



Photo by City of Stanton

SECTION ONE: INTRODUCTION



1.1 Purpose of a Parks Master Plan

Stanton residents benefit from a wide variety of activities and resources provided by the City, including nine (9) parks, two (2) community centers, two (2) splash pads, and a Family Resource Center for mental health and family services. Stanton also provides annual holiday events and many recreational programs.

“To enhance the quality of life by providing diverse opportunities in a healthy community through an integrated system of Parks, Recreation, Cultural and Human Service programs for people of all ages and abilities.”

- Community Services Department Mission Statement

The community outreach process provides a clear understanding of the community's desires and needs for parks and recreation. Having this understanding enables strategic expenditures and improvements within the recreation system and maximizes the community impact. This report was developed in part to ensure the resources dedicated to sustaining recreation in Stanton are continuously in line with community expectations and desires.

The Master Plan presented here is intended to be flexible and should be evaluated and/or modified every five (5) years as the City responds to unforeseen opportunities and constraints, as well as changes in residents' needs and demands in the context of other city priorities.



Photo by City of Stanton

Movies Under the Stars

Benefits of Parks and Recreation

1.2 Benefits of Parks and Recreation

The California Park and Recreation Society (CPRS) Vision Insight and Planning Project - Creating Community in the 21st Century identifies the mission of California's park and recreation agencies:

“To create community through people, parks and programs.”

The CPRS VISION also identifies benefits of park and recreation services including:

- [Foster Human Development.](#) Parks and recreation services foster social, intellectual, physical, and emotional development.
- [Promote Health and Wellness.](#) Participation in recreation improves physical and emotional health.
- [Increase Cultural Unity.](#) Parks and recreation increase cultural unity through experiences that promote cultural understanding and celebrate diversity.
- [Facilitate Community Problem-Solving.](#) Park and recreation professionals have skills in facilitation and leadership that can be applied to resolve community problems and issues.
- [Protect Natural Resources.](#) By acquiring and protecting valuable resources as open space, such as rivers, streams, greenways, viewsheds, forests, and other habitat areas, natural resources are protected and habitat required for the survival of diverse species is preserved.
- [Strengthen Safety and Security.](#) Park and recreation professionals provide safe environments for recreation and design programs and services specifically to reduce criminal activity.
- [Strengthen Community Image and Sense of Place.](#) Parks, recreation facilities, programs, and community events are key factors in strengthening community image and creating a sense of place.
- [Support Economic Development.](#) Recreation programs and facilities attract and retain businesses and residents, as well as attract tourists. Parks and recreation provide jobs and generate income for the community and for local businesses.



Veterans Memorial Park



Regional Setting

1.3 Regional Setting

Stanton is a city in northern Orange County in California's Southern Region with a total area of 3.15 square miles.

Stanton is located north of the Garden Grove (22) Freeway, south of the Artesia (91) Freeway, east of the San Gabriel River (605) Freeway, and west of the Santa Ana (5) Freeway.

Stanton is bounded by the cities of Cypress on the west, Anaheim on the north and east, and Garden Grove on the east and south.

Exhibit 1.3-1, City of Stanton Regional Setting, illustrates the regional context of the city in relation to the major freeways and surrounding cities.

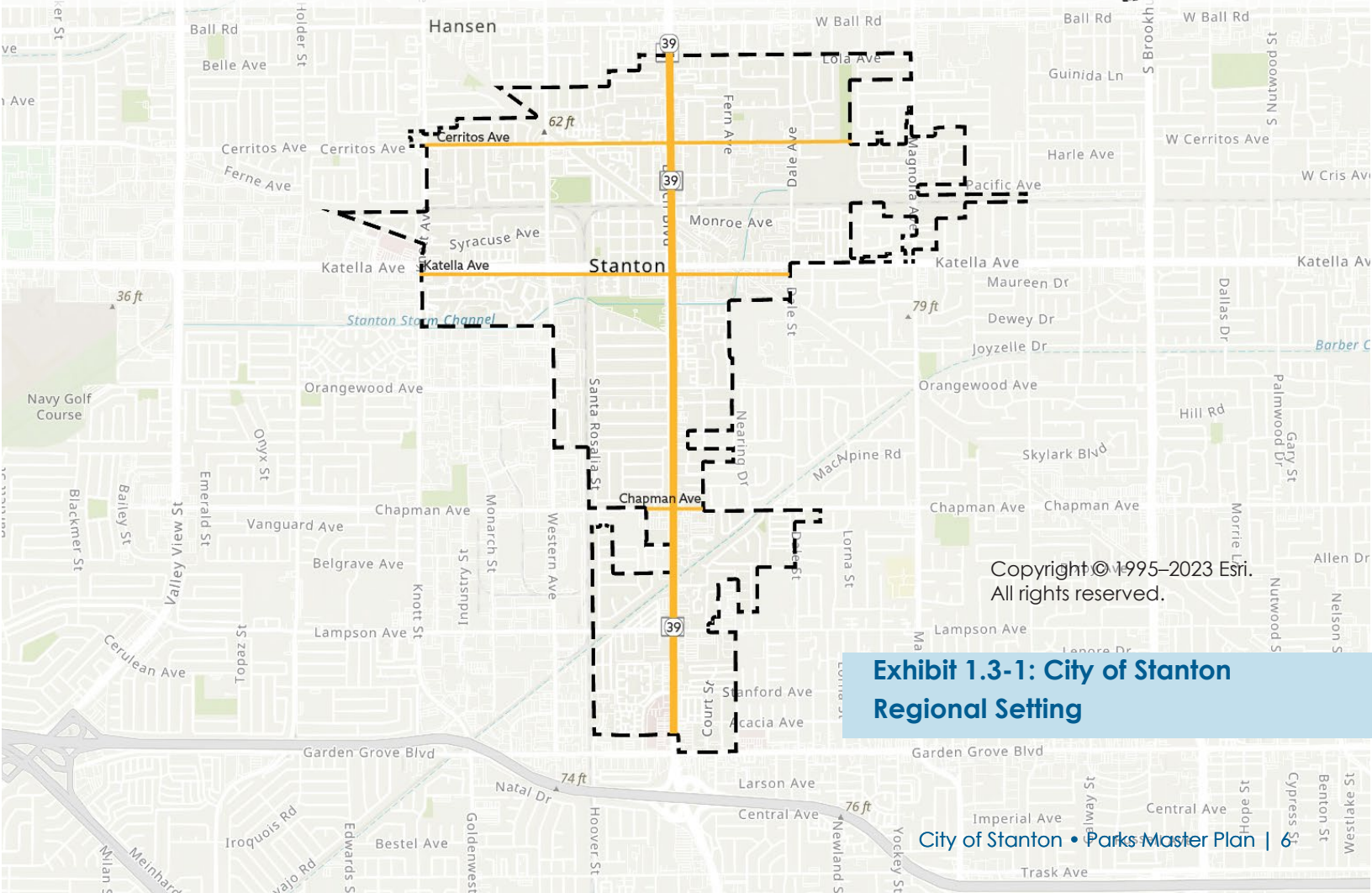
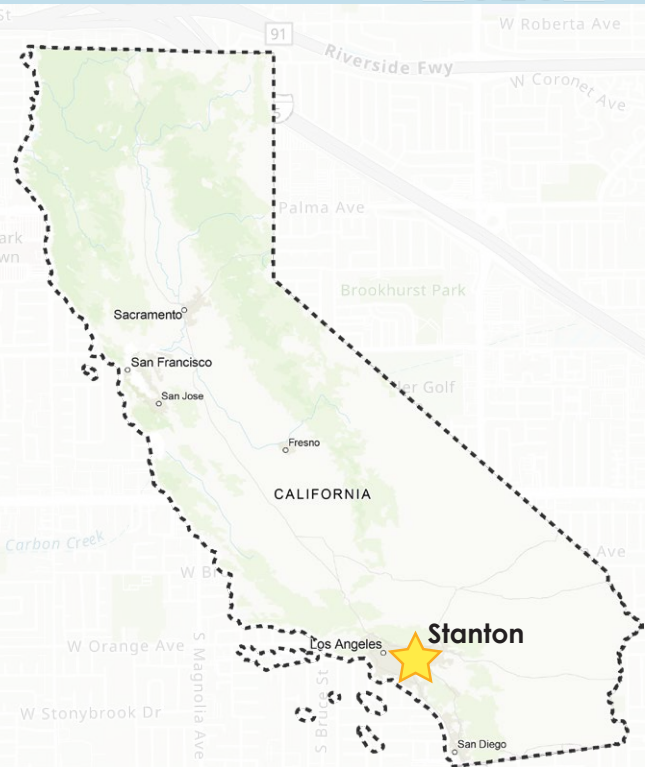


Exhibit 1.3-1: City of Stanton Regional Setting

Local Setting

1.4 Local Setting

In 1906, the Pacific Electric Railway began operations through the area. The Los Alamitos branch of the railway was abandoned in the 1990's and remnants of the railway are still visible throughout the city. Central Park's railroad-themed playground in Stanton was chosen due to its proximity to the Pacific Electric Railway line.

The City of Stanton was incorporated in 1956 and operates under the council-manager form of government, providing a full range of municipal services. In 1959, the Stanton Women's Civic Club selected the Jacaranda as the City Tree and the Bird of Paradise as the City Flower.

In recent years, Stanton has experienced rapid growth in the commercial, industrial, and residential sectors, ultimately creating a well-balanced community.

Within the Stanton City boundaries, several significant man-made features help shape neighborhoods and provide both opportunities and constraints with respect to parks, recreation, transportation, and community life. These include:

- 1 – Flood Control Channels
- 2 – Active and Abandoned Railways
- 3 – Beach Boulevard & Katella Ave (Major Arterials)
- 4 – New High Density Residential and Innovative Commercial Areas



Flood Control Channels

Flood control channels are large and empty basins which let water flow in and out (except during flooding). Flood channels are sometimes built on the former courses of waterways as a way to reduce flooding. In the City of Stanton, there is the Stanton Storm Channel and the Barber City Channel.



Photo by Google Earth

Active and Abandoned Railways

In 1925, the Pacific Electric Railway, an electric interurban rail known as the Red Car, connected Stanton to Santa Ana and Downtown Los Angeles on the "Santa Ana" line. The Red Car was abandoned in 1950 as automotive traffic increased.



Photo by Google Maps

Beach Blvd & Katella Ave (Major Arterials)

Major arterial highways Beach Blvd and Katella Ave cut north-south and east-west, respectively, through Stanton. Most notably, Beach Blvd traverses all the way to the beach to the south.



Photo by rodeopublicmarket.com/rodeo39

New High Density Residential and Innovative Commercial Areas

Newly added in 2020, Rodeo 39 is a public market that has been specifically designed for Stanton's community. Over 25 dining, retail, and entertainment modules, spanning 41,000 square feet, are interwoven between local artist murals.

The Master Plan Process

1.5 The Master Plan Process

Exhibit 1.5-1 illustrates the Parks Master Plan process, which began in June of 2022 and included research, community outreach, and reporting. Through this timeline, local parks, facilities, and programs were inventoried and reviewed for improvements. Critical to the process was the development of the Community Voice. Through the lens of the community, program and facility priorities were identified leading to the final recommendations required to continue the development of Community Services in Stanton.

Over a four-month period (August-November) focused community outreach methods were used to collect data from various segments of the community. Stakeholder interviews, workshops, online surveys, and direct feedback surveys were each conducted to gather insight into the community's views and desires for recreation programs, services, and facilities.

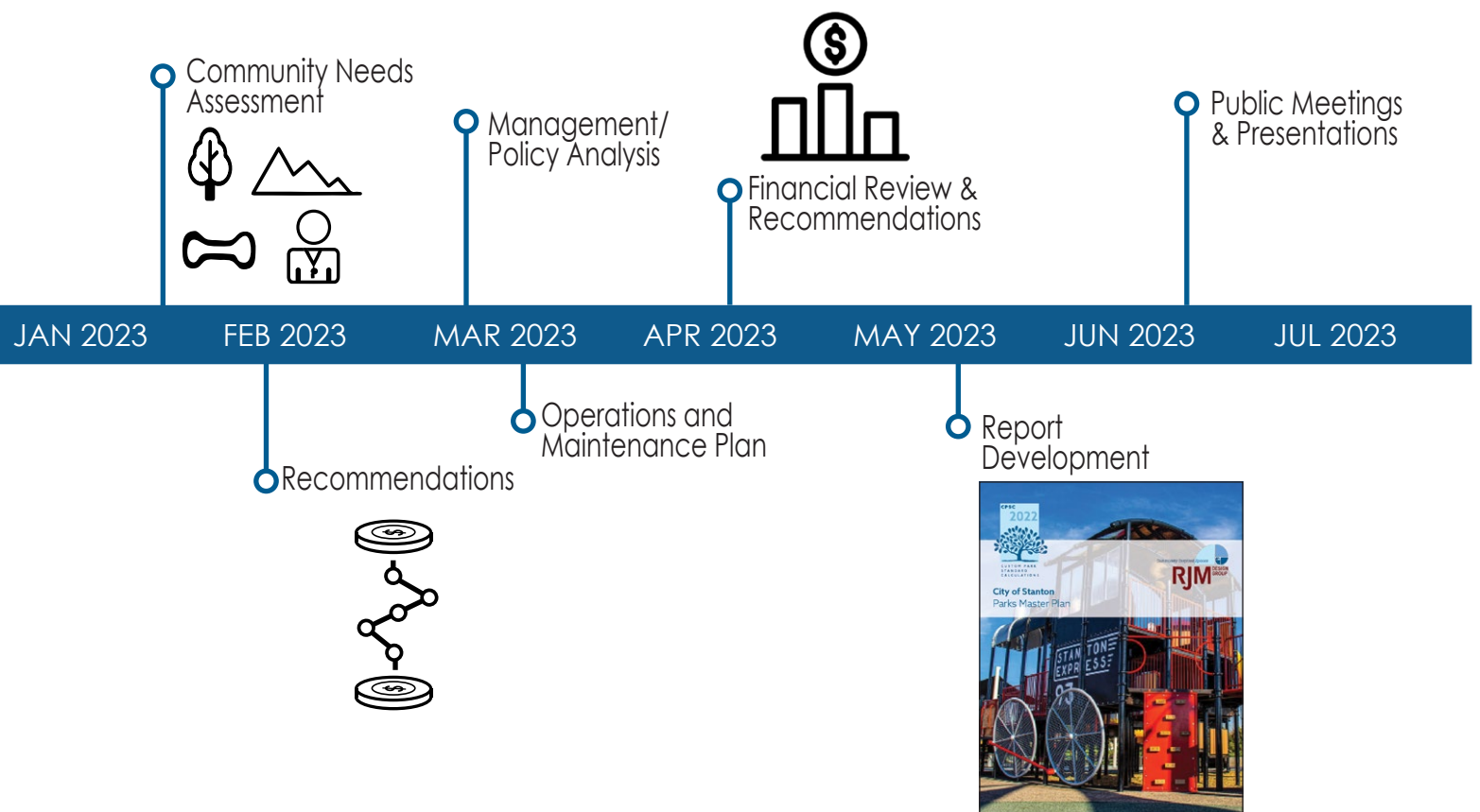


Exhibit 1.5-1: Project Timeline



Community members could stay up-to-date daily through the development of a central project website. The project website outlined the Parks Master Plan goals and objectives and identified a schedule of dates on how to be involved in the outreach opportunities. As each segment of the community outreach was completed, the results were placed on the website for the community to view and provide feedback on. This component allowed for anyone to review the information collected to date and provide thoughts of their own at any time.

After the outreach process was completed, the data was synthesized into a clear community voice of prioritized programs and facilities. This list of priorities was then compared against the inventory of existing facilities during the months of December through April. The results of the comparison formed the basis for the recommendations presented in this report. In May and June of 2023, this report and subsequent presentations were developed to clearly illustrate what facilities exist, what the community priorities are, and how the two can align today and in the future.



Related Studies

1.6 Related Studies

There are existing documents and plans that relate to the planning of recreation and influence its direction. These documents and their relationship to the planning process include:

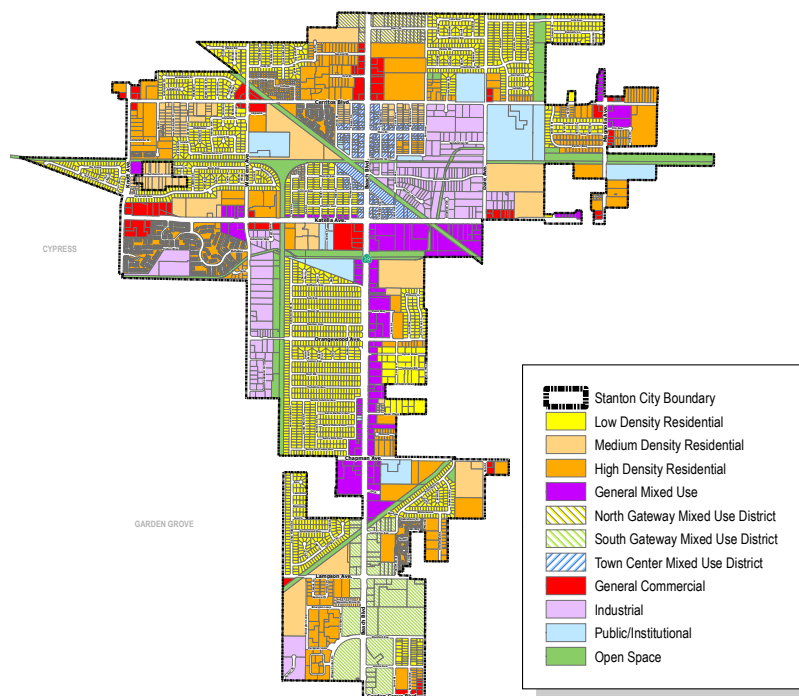
[Parks and Recreation Master Plan \(2005\)](#)

The 2005 Master Plan suggested strategies and policies to meet the community's recreation needs through a variety of methods. The process consisted of four major tasks: research, community input, analysis, and recommendations. Improvements to existing facilities as well as possible development of new facilities were proposed. The Plan also looked at current recreation programs and services and suggested ways to respond to community needs. Recommendations included maximizing the City's ability to acquire new parkland and developing new revenue to implement the proposed Capital Improvement Program.

[Stanton General Plan \(2008\)](#)

Each city in California is required by State law to adopt a comprehensive, long-term General Plan for its own physical development. The General Plan consists of mandatory and discretionary elements including Community Development, Community Design, Economic Development, Infrastructure and Community Services, Community Health and Safety, Housing Element, Regional Coordination, and Implementation Program. California State law requires that the day-to-day decisions of a city should follow logically from, and be consistent with, the General Plan.

The current version of the Stanton General Plan can be viewed at the city website: StantonCA.gov/GeneralPlan



[City of Stanton Community Needs Assessment \(2022\)](#)

In January through February 2022, a total of 400 households were interviewed regarding issues facing the community. Topics included were residents get information about the City of Stanton, Issues and Priorities, health and wellness, COVID related effects, as well as recreation opportunities and program desires.



Photo by City of Stanton

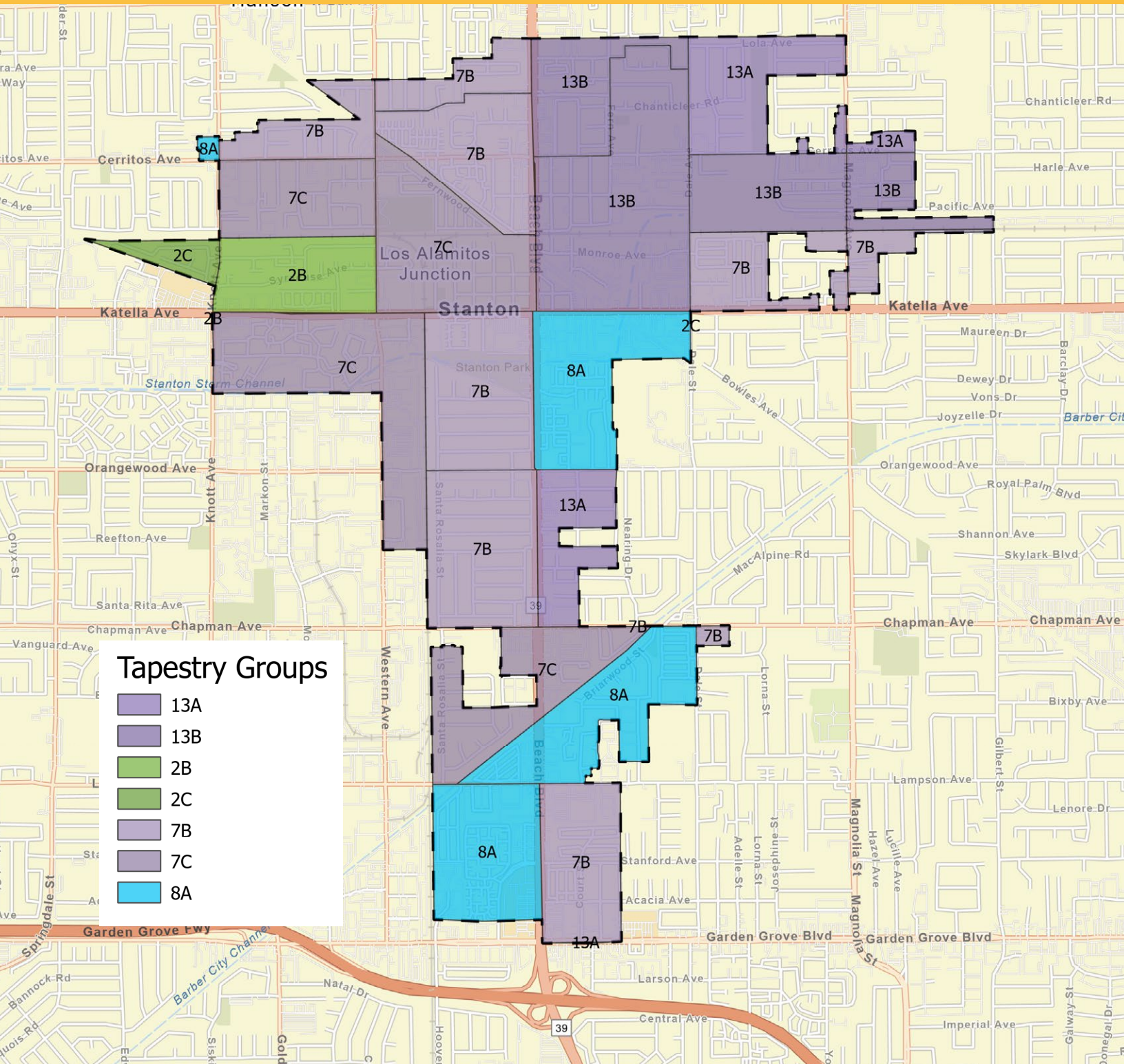


Exhibit 2.1-1: Stanton Tapestry Map

Copyright © 1995–2023 Esri.
All rights reserved.

SECTION TWO: COMMUNITY VOICE



2.1 Who is Stanton? A Community Profile

Tapestry Segmentation began 35 years ago. The 68-segment Tapestry Segmentation system classifies U.S. neighborhoods based on their socioeconomic and demographic compositions.

Understanding the demographic context of a community can create a valuable perspective for understanding current parks, recreation facility, and program requirements and, moreover, for anticipating parks, recreation facility, and program needs in the future. A complete demographics analysis was developed utilizing the 2022 Environmental Systems Research Institute (ESRI) demographic datasets including the Tapestry Segmentation. This information provides a deeper understanding of “who” the community is and “where” they are geographically and economically.

The City of Stanton has a diverse population. All households fall into one of four Tapestry Lifemode groups:

1	7B & 7C Average Age: 33 Average Income: \$57K % of Stanton Households: 52.61%	Typically young married couples with children and grandparents who are multi-generational and multilingual. Focus on children activities. Generally interested in sports and water/theme parks. Comfortable with technology.
2	13A & 13B Average Age: 31 Average Income: \$42K % of Stanton Households: 22.29%	Typically married couples with children. Includes Spanish speaking households. Generally interested in active recreation including soccer. Enjoy music and theme parks. May use public transportation.
3	8A Average Age: 39 Average Income: \$69K % of Stanton Households: 21.03%	Mix of single/married, renters/homeowners, and middle/working class. Majority attended college. Internet savvy. Commonly interested in night life and outdoor activities.
4	2B & 2C Average Age: 43 Average Income: \$93K % of Stanton Households: 4.07%	Typically prosperous married couples living in older suburban neighborhoods or townhomes. Majority are homeowners. Many with older children. Generally interested in active recreation and fitness.

Community Profile

How old are Stanton residents?

The Age Profile as illustrated in Exhibit 2.1-2, shows the under 19 years of age segment (25%) is slightly higher than the Orange County average population (24%) and the over 65 years of age segment is lower than the Orange County average population.

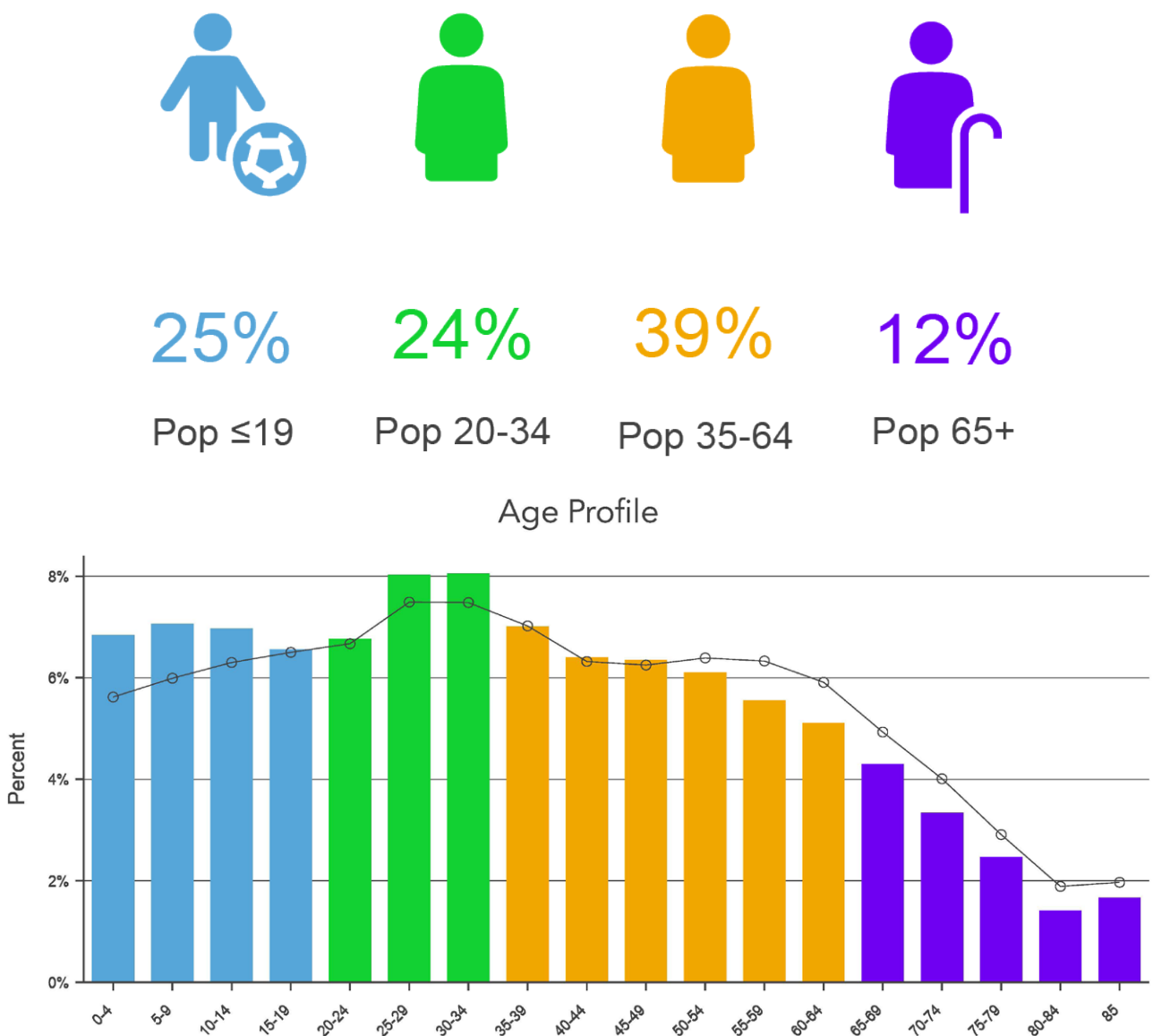


Exhibit 2.1-2: Stanton Age Profile Compared to Orange County



To enhance the analysis population growth, housing unit growth, and age profiles for the resident population was compiled. Highlights of these demographic trends include:

- The Esri forecast data set indicates the population growth from 2010 to 2020 (1.6%) will slow down and will decrease to 38,110 by 2027. The five-year growth from 2022 to 2027 is projected at -0.1%, matching the County's average growth rate of -0.1% change from 2022 to 2027.
- Total housing units from 2010 to 2022 illustrate a 4.2% increase (less than the County increase of 8.9% for the same time frame. This trend is not expected to continue with the city nearing buildout. The forecast for total housing unit development from 2022 to 2027 is expected to only be 1.6% for the City and 1% for the County.
- Housing unit growth in the City during the 2010 to 2022 time frame occurred at a 4.2% rate, with approximately 38 new housing units documented each year on average. The City housing unit growth during the 2010-2022 time frame was below the rate in the County which was 8.9%. The rate of new housing units is predicted to decrease to 1.6% during the next five years.

38,134

Population



Average
Household
Size

34.8

Median Age

Source: Population Estimate is from Department of Finance for 01/01/2022. Esri 2022 Demographic Data

Community Profile Overview

The census data indicates a declining future population; however, the city has recently added many new residential developments. It will be important to collect development impact fees/park in lieu fees and promote landscape standards that increase green space to ensure adequate parkland is provided for new residential areas in the city.

The city includes a diverse mix of people of all ages and cultures in a low-income, densely populated setting. When households were given the choice of preferred language in the 2022 multimodal survey, residents preferred to speak 76% English, 15% Spanish, and 7% Vietnamese. The city should continue to offer and advertise programs, classes, and special events in multiple languages.

Outreach & Engagement

2.2 Outreach and Engagement

The community outreach campaign developed for this Master Plan utilized multiple methods of information sharing and data collection including in person workshops, online video presentations, one-on-one stakeholder interviews, public online surveys, and online website feedback surveys.

Throughout the process, project updates and summary results were posted to the project website. This website enabled community members to review updates and provide immediate feedback at any point in time. This resource enabled anyone in the community to have a voice in the process regardless of when and where meetings were held.

The purpose of gathering community input through a variety of methods is to ensure that the Master Plan is as inclusive as possible and that it reflects the views, preferences, and recreation patterns of Stanton residents. Within this section, community feedback has been recorded in three (3) separate categories:

1

Category One: One-on-One Stakeholder Interviews

Direct one-on-one interviews with key stakeholders and elected officials were conducted in a format where participant's discussed key issues and opinions on facility needs and programmatic recommendations that should be researched in the Master Plan.

2

Category Two: Community at Large Public Workshops

Public community consensus-building workshops were held in-person at community facilities. Meetings were open to the public where community members could learn about past survey results, ask questions of the design team, and participate in live follow up surveys.

3

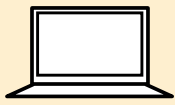
Category Three: Statistically Valid Surveys

Direct survey responses were collected through a statistically valid, multimodal survey. This survey was conducted via telephone (land lines and cell numbers), text, and email to ensure the population demographic was represented.



2

Total Combined Participants Reached:



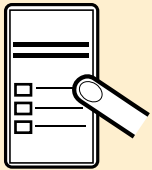
1,647

Total Website Views



10

Stakeholder Interviews



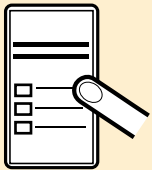
11

Total Website Feedback
Comments



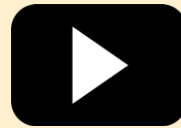
334

Total Social Media
Likes



205

Total Surveys
Completed



54

Total YouTube Video
Views



1,040

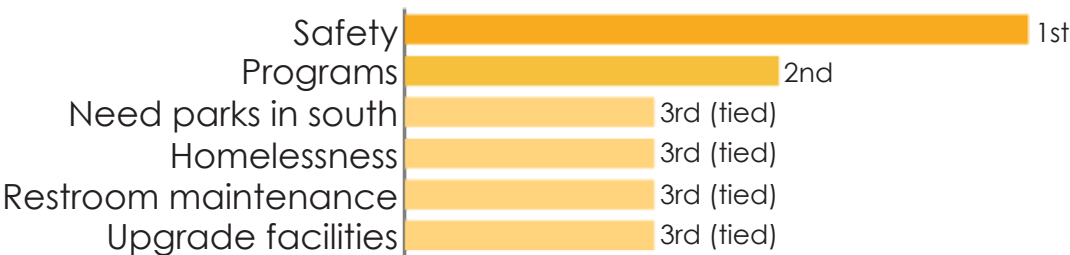
Residents Represented in Multimodal Survey of
400
Households

Stakeholder Interviews

Stakeholder Interviews:

The following summarizes the results of the ten (10) stakeholder interviews conducted as a part of the public outreach effort to assist in the preparation of the Master Plan. The interviews were held between September 29 and October 27, 2022. Stakeholders included the Mayor, City Council Members, Commissioners, Boys and Girls Club representatives, and community leaders. Stakeholders were asked to fill out the questionnaire, then later schedule an in-person or video conference interview with an RJM representative to discuss their responses in more detail. Over a series of questions, various topics were discussed to identify important recreation issues, programs, facilities, as well as areas the Community Services and Public Works Departments could improve upon. The following charts illustrate the frequency of similar responses.

“What are the most important issues in Stanton related to the Parks, Recreation Facilities, Programs, and Services?”



“How can the Community Services / Public Works Department improve in providing facilities, programs, and services to community residents?”





PROGRAMS

What is one program, class, or activity you would most like to see added or expanded in Stanton to meet the needs of the community?

MOST COMMONLY IDENTIFIED:

- Senior Programs
- Work with city public-private partners

Additional Responses Included:

- Adult sports program / league (only community members)
- Affordable classes
- Art class
- Build/expand community garden
- Camping program/nature programs
- Computer / Technology classes
- Drop in program for aquatics
- Fitness classes
- Pickleball classes or program
- Seek out grant opportunities
- Soccer program
- Tai chi
- Teen programming (computer, leadership, skills)
- Volunteer Maintenance Program (boy scouts, YMCA)
- Youth programs

FACILITIES

What is the one recreation facility you would most like to see added in Stanton to meet the needs of the community?

MOST COMMONLY IDENTIFIED:

- Aquatic center / water park
- Norm Ross Sports Park Improvements

Additional Responses Included:

- Area south of Lampton do not have access to parks in walking distance
- Community center
- Educational signage in parks
- Exercise equipment renovations
- Gas BBQs
- Improved water fountains
- Large green spaces
- No horseshoe pits
- Park maintenance
- Parking for facilities and parks
- Parks to trails opportunities
- Picnic shelters
- Reservable spaces
- Restroom improvements
- Safety (staff, cameras, automatic gates)
- Shade structures, trees, cooling rooms
- Sports field/courts
- Utilize current amenities
- Volleyball courts
- Water re-fill stations
- Zuniga park renovation

Additional details that were discussed as well as individual answers are available in the Appendix document.

Community Workshops

Community Workshop 1

This initial community workshop was focused on seeking high-level information about the community characteristics, issues, and trends, as well as what role the City can play in supporting those community characteristics that make Stanton a great place to live, work, and play. Workshop #1 commenced on September 30, 2022, from 5:30pm to 7:30pm at Stanton Central Park Community Center. The workshop was in person with a translator present and the presentation was made available online for those who could not attend. RJM shared an overview of the Parks Master Plan process, city demographics, and existing resources, followed by a brief outline of the evening's workshop agenda. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group.

The Workshop #1 Survey was open for over two weeks until October 16, 2022. The survey was available online and paper copies were available at all community centers, the library, and the Boys and Girls Club. The Workshop #1 Survey was also advertised on the City's social media, City website, and flyers with QR codes were distributed at all parks. A total of fifty-one (51) surveys were completed.

Exhibit 2.2-1 illustrates the location and distribution of the Workshop 1 Survey participants.

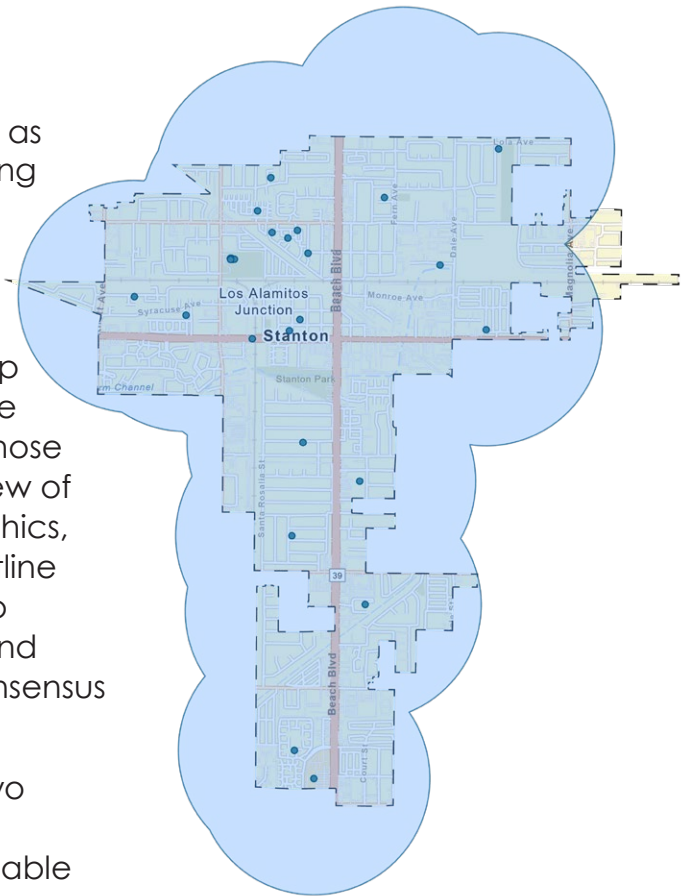


Exhibit 2.2-1: Community Workshop 1 Survey Distribution Map

Copyright © 1995–2023 Esri.
All rights reserved.

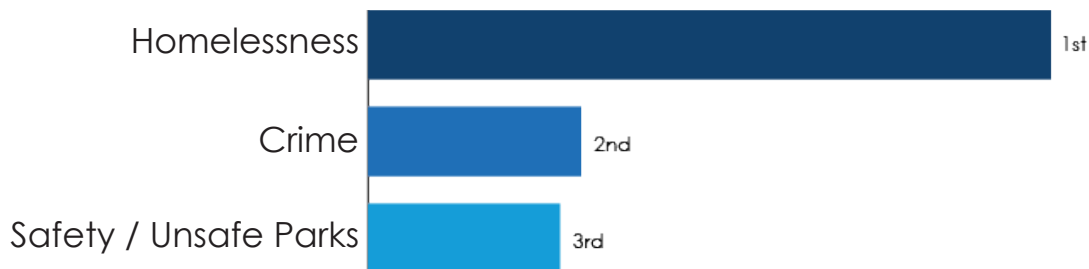




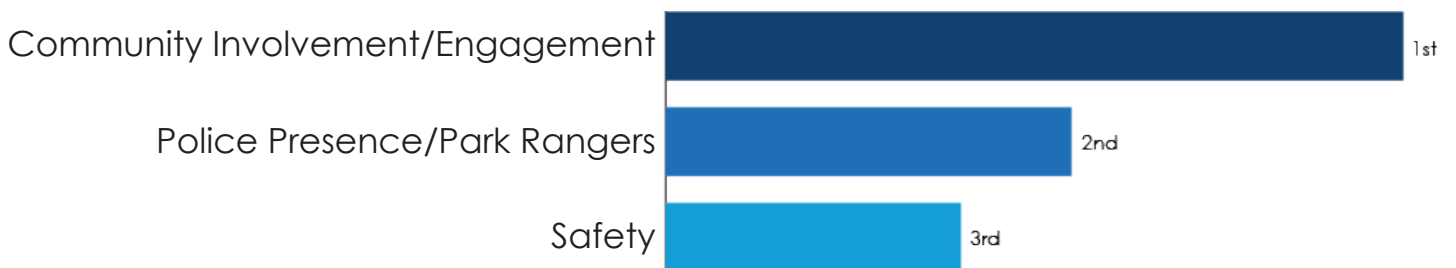
Important community characteristics that make Stanton a great place to live, work, and play.



Issues or trends that may be negatively impacting the important community characteristics.



What role can Community Services play in addressing the issues?



Community Workshops

Community Workshop 2

Residents of the City of Stanton were invited to the second community workshop to learn about the Parks Master Plan process, and to participate in the second survey. Workshop #2 commenced on October 21, 2022, from 5:30pm to 7:30pm at Stanton City Hall - Council Chambers. The workshop was in person with a translator present and the presentation was made available online for those who could not attend. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group.

The Workshop #2 Survey was open for a little over two weeks until November 6, 2022. The survey was available online and paper copies were available at all community centers, the library, and The Boys and Girls Club. The Workshop #2 Survey was also advertised on the City's social media, City website, City pop-up events, and flyers with QR codes were distributed at all parks. A total of forty (40) surveys were completed.

Exhibit 2.2-2 illustrates the location and distribution of the Workshop 2 Survey participants.

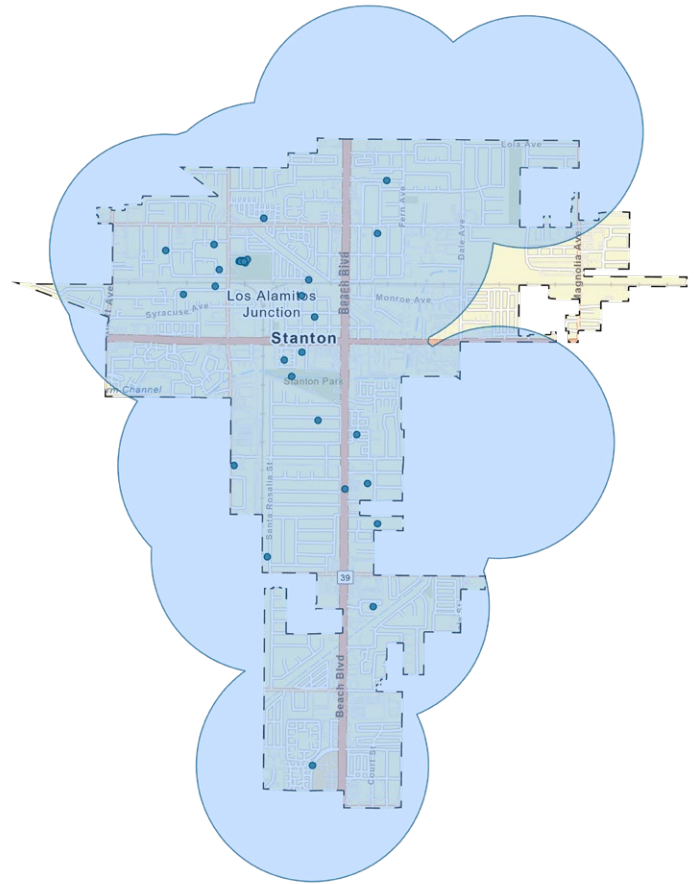


Exhibit 2.2-2: Community Workshop 2 Survey Distribution Map

Copyright © 1995–2023 Esri.
All rights reserved.

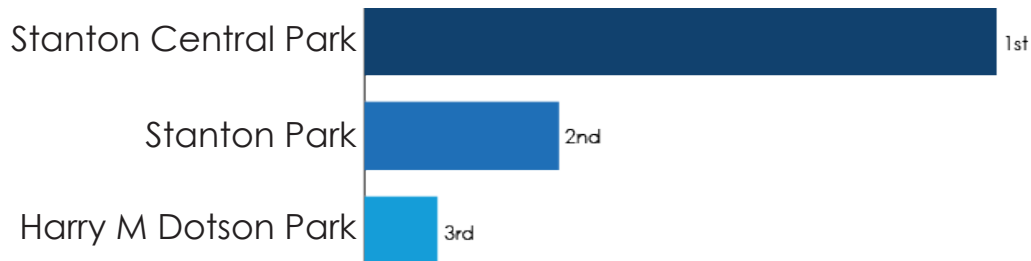


Community Workshop 2 on October 21, 2022



2

Most visited park



Why?



PROGRAM DESIRES

- Dance Classes
- Movies
- Robotics Classes
- Skateboard Program
- Yoga
- Youth Sports
- Zumba

FACILITY DESIRES

- Bike Trails
- Dog Park
- Pickleball
- Playground (improvements, lighting)
- Pool

Community Workshops

Community Workshop 3

Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process and to participate in the third survey. Workshop #3 commenced on November 19, 2022, from 10:00am to 12:00pm at the Family Resource Center. The workshop was in person with a translator present and available online for those who could not attend. RJM shared an overview of the Master Plan process, City demographics, and a summary of the community outreach results. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group.

The Workshop #3 Survey was open for over three weeks until December 11, 2022. The survey was available online and paper copies were available at all community centers, the library, and the Boys and Girls Club. The Workshop #3 Survey was also advertised on the City's social media, City website, City pop-up events, and flyers with QR codes were distributed at all parks. There were 38 online surveys and 78 paper copies for a total of one-hundred five (105) surveys completed.

Exhibit 2.2-3 illustrates the location and distribution of the Workshop 3 Survey participants.

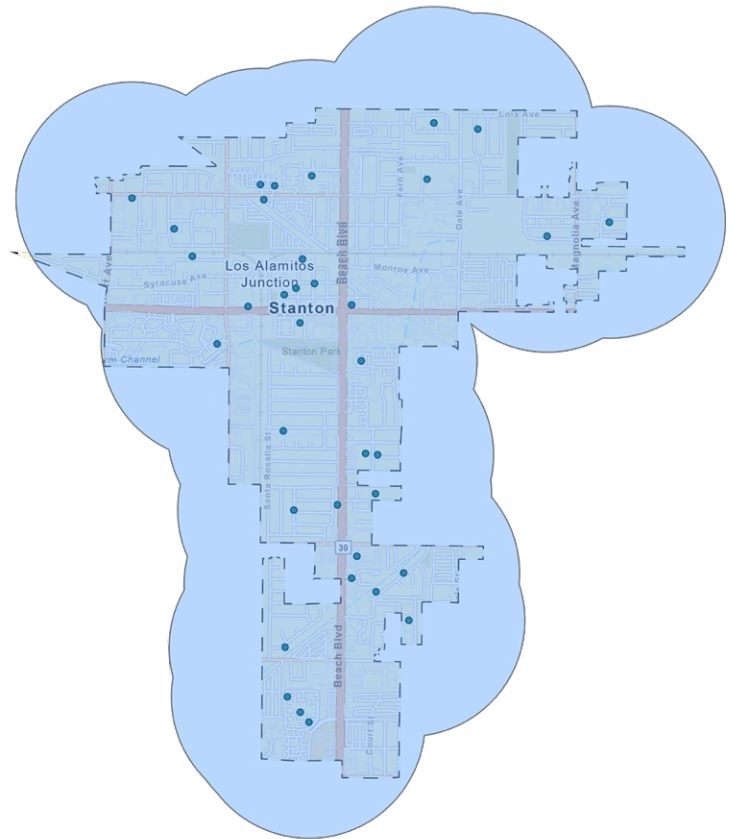


Exhibit 2.2-3: Community Workshop 3 Survey Distribution Map

Copyright © 1995–2023 Esri.
All rights reserved.



Photo by RJM Design Group

Community Workshop 3 on November 19, 2022

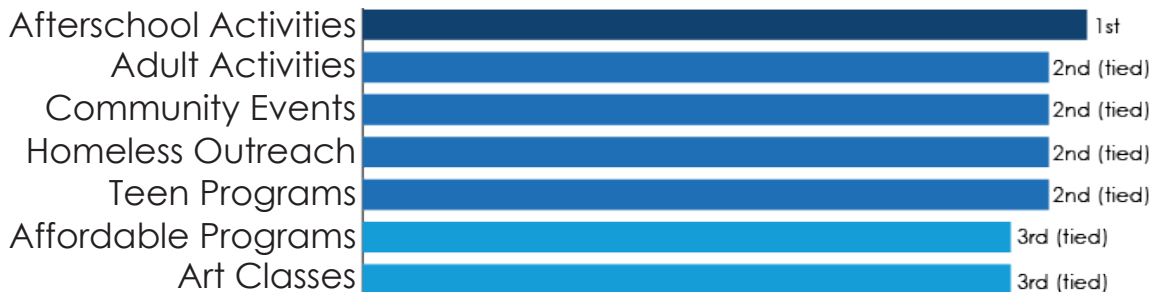


2

What are the top programs, classes, or activities you would like to see added or improved in Stanton to meet community needs?



What are the top park features and/or recreation facility you would most like to see added or improved in Stanton to meet the needs of the community?

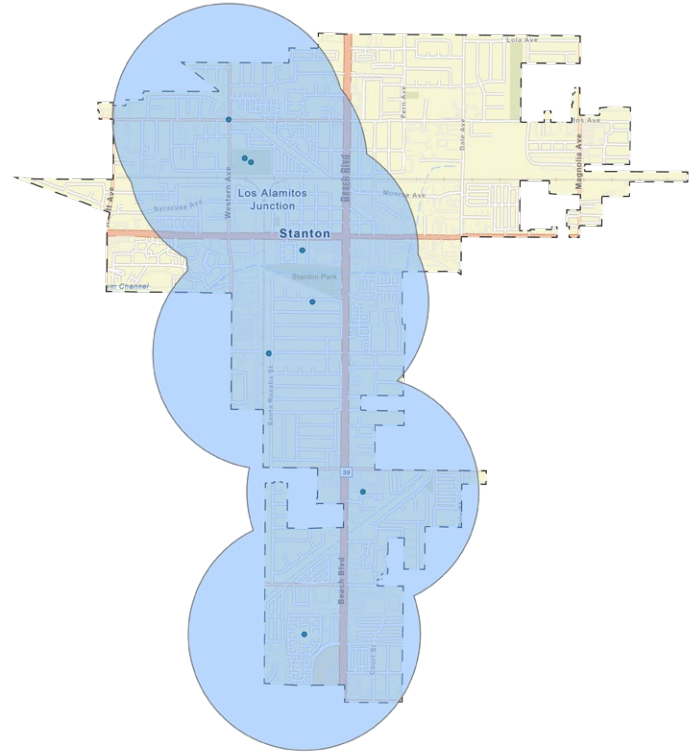


City Staff Survey

City Staff Survey

Staff at the City of Stanton were invited to fill out the community workshop #3 survey. Nine (9) staff members completed the workshop #3 survey.

Exhibit 2.2-4 illustrates the location and distribution of the Workshop 3 Survey participants.



**Exhibit 2.2-4: City Staff Survey
Distribution Map**

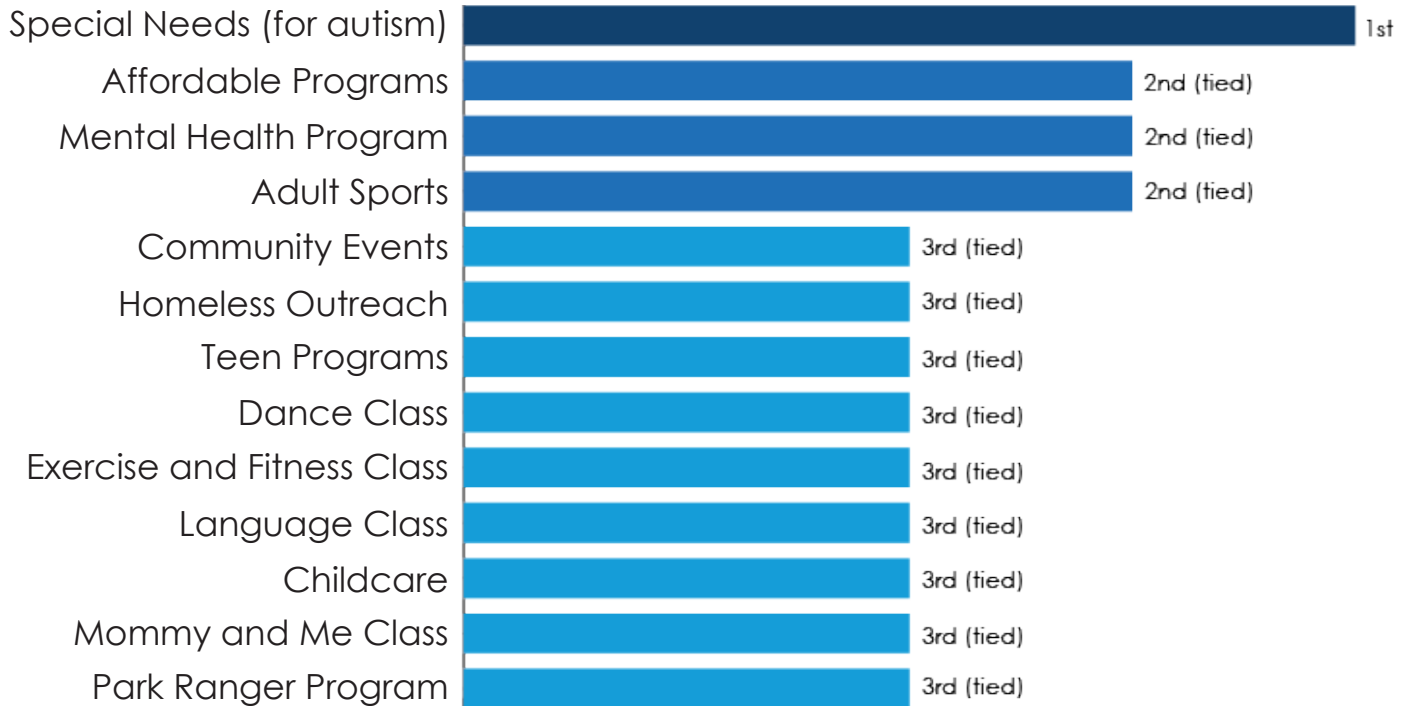
Copyright © 1995–2023 Esri.
All rights reserved.



Photo by City of Stanton



What are the top programs, classes, or activities you would like to see added or improved in Stanton to meet community needs?



What are the top park feature and/or recreation facility you would most like to see added or improved in Stanton to meet the needs of the community?

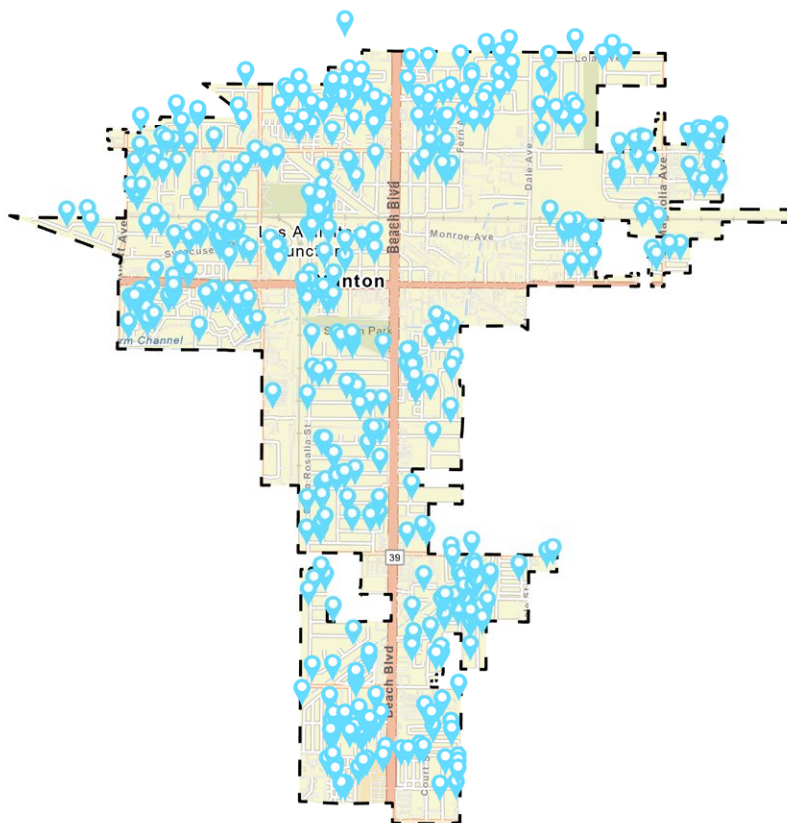


Statistically Valid Multimodal Survey

Statistically Valid Multimodal Survey

A total of 400 residents were surveyed by Probolsky Research between January 24, 2022 and February 1, 2022. A survey of this size yields a margin of error of $\pm 5.0\%$, with a confidence level of 95%. Interviews were conducted with respondents on both landline (37%) and mobile phones (63%). Security measures precluded individuals from completing the survey more than once and allowed only the designated respondents to complete the survey. Online respondents were able to use their computer, tablet, or smart phone to participate.

Our sample used stratified random sampling methodology to ensure that the demographic proportions of survey respondents match the demographic composition of City of Stanton residents.



The geolocation of the participants is critical to the data collected. Exhibit 2.2-5 indicates that there was an equal geographic distribution of participants across the city. This not only validates the statistically valid component of the survey, but also indicates there is not a geographic bias in the data being recorded from only one end of the community and not the other.

Copyright © 1995–2023 Esri.
All rights reserved.

**Exhibit 2.2-5: Multimodal
Survey Distribution Map**



Subjects explored in the context of the multimodal survey included:

41%

Would Like to See Parks Improved or Expanded in the City

26%

List Maintaining Public Landscapes and Parks as a Top Priority

48%

Say the City Would Benefit from Hiring and Retaining Additional Staff

35%

Believe that Homelessness is the Most Important Issue Facing the City

84%

Say Community Engagement Programs are Important for Feeling Safe

67%

Get City News / Information from Social Media

What Program Residents Would Most Like to See Provided, Improved, or Expand

- 39%** Youth Sports
- 35%** Tutoring or Educational Opportunities
- 29%** After School Activities for Students
- 22%** Activities for Older Adults
- 22%** Childcare
- 21%** Teen Activities
- 21%** Adult Sports
- 7%** Other

What Recreation Opportunity Residents Would Most Like to See Improved or Expanded

- 41%** Parks
- 37%** Open Space
- 36%** Walking Trails
- 24%** Sports Fields
- 23%** Biking Trails
- 22%** Exercise Equipment
- 22%** Arts / Cultural Experiences
- 4%** Other

Project Website

Project Website and Feedback

A project website was developed to keep the community informed all day, everyday. The website launched to the public on August 9, 2022. Throughout the project, updates were published and surveys made available on the project website. Website views totaled 1,647, averaging 4.5 views per day.

A total of 11 feedback comments were received throughout the project. The feedback survey was available on the project website and opened when the website launch in August 2022. It remained open for the duration of the project.

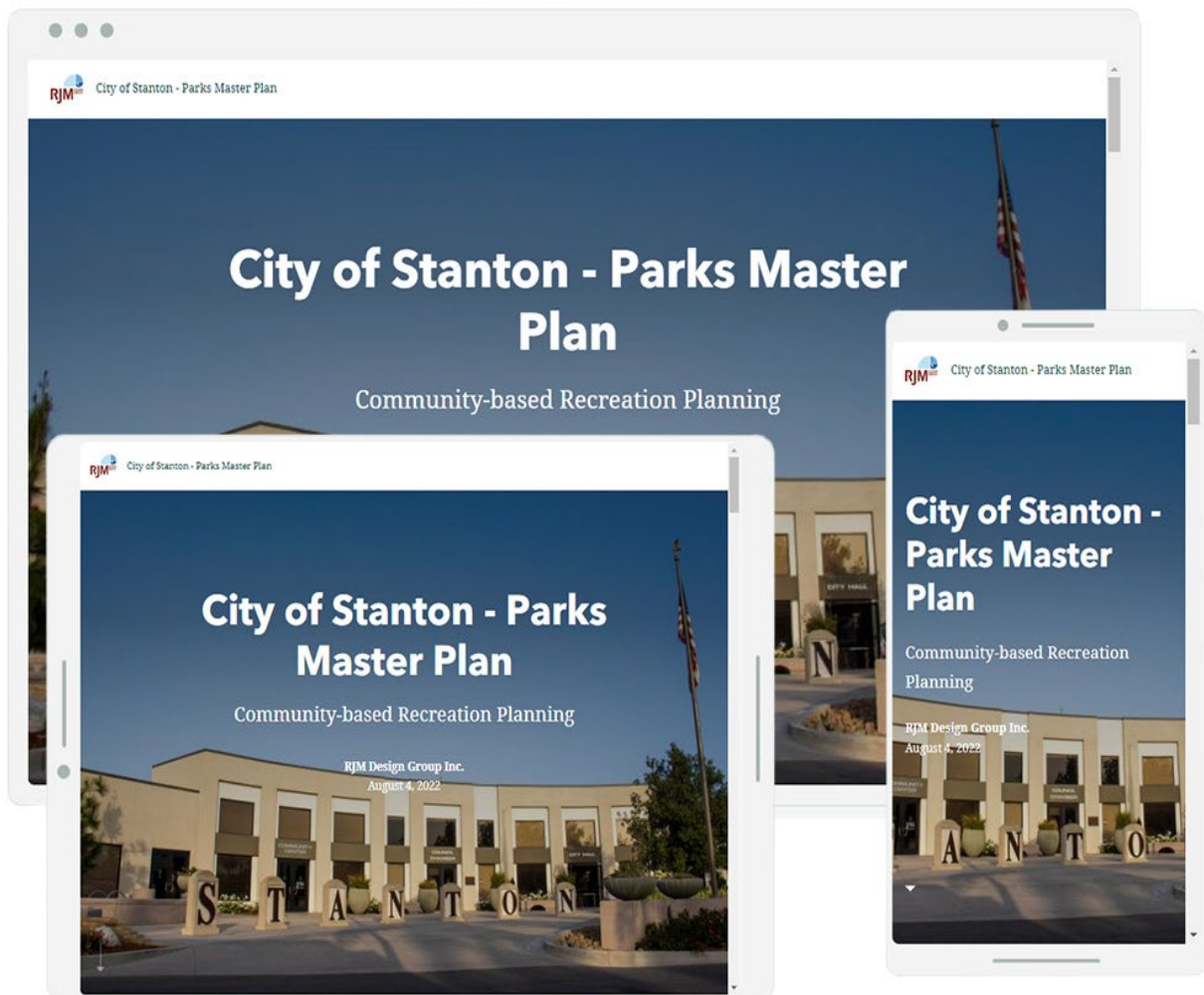
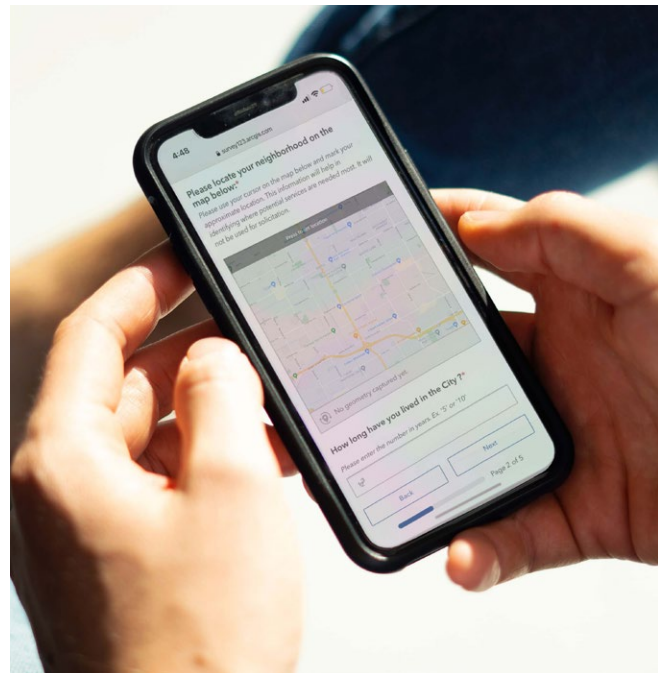




Photo by City of Stanton

Summarizing the Community Voice

2.3 Summarizing the Community Voice

Throughout the process, numerous needs have been identified and recorded across multiple modes of outreach (Individual Interviews, Community at Large Workshops, and Statistically Valid Surveys). Each of these modes represents a specific segment of the community outreach methodology. The community voice is developed through synthesizing all the data into a single summary representing both program and facility needs.

Since each of the input modes is directly or indirectly based on community input (qualitative and quantitative measures), it is fair to say that all of the needs identified are significant and important to some portion of the community. However, it is generally helpful to attempt to determine which needs have the highest priority as perceived by the largest number of residents (identified as the area of maximum community impact).

To achieve this analysis, each response recorded from the community is cataloged in a matrix. As an individual program or facility need is brought up (outdoor exercise equipment, senior programs, teen programs, etc.), it is recorded for frequency in the specific outreach tool and mode in which it was received. Needs that have been identified in each of the three modes have a higher impact across the community than needs identified in only one of these modes.

The recommendations are developed from the planning tools and outreach modes in which the community's voice was recorded and evaluated. Both qualitative and quantitative measures are combined to illustrate where improvements will have the maximum impact across the entire community.

Exhibit 2.3-1 and 2.3-2 illustrate the classification of these categories as Frequent (3 modes), Apparent (2 modes), and Identified (1 mode) along with the respective needs within each category and the number of times the need was listed across all categories.

The top needs in each category have been outlined as an area of maximum community impact. There is an inherent priority of needs based on the number of times a need comes up in each category. For example, Senior Programs (3) is ranked higher than Homeless Outreach (5) because it was identified in each of the three outreach modes. However, cost implications should take precedence if the City does not have the funds for higher-ranked needs but does for a lower-ranked need. Thus, the priority for implementation may shift.



2

PROGRAM PRIORITIES

Frequent

- Senior Programs
- Teen Programs

Apparent

- Adult Sports
- Affordable Programs
- Art Classes
- Dance Classes
- Exercise and Fitness Classes
- Homeless Outreach
- Mental Health Program
- Park Ranger Program

Identified

- Community Events

FACILITY PRIORITIES

Frequent

- Fitness / Exercise Equipment
- Sports Fields
- Walking Paths or Trails

Apparent

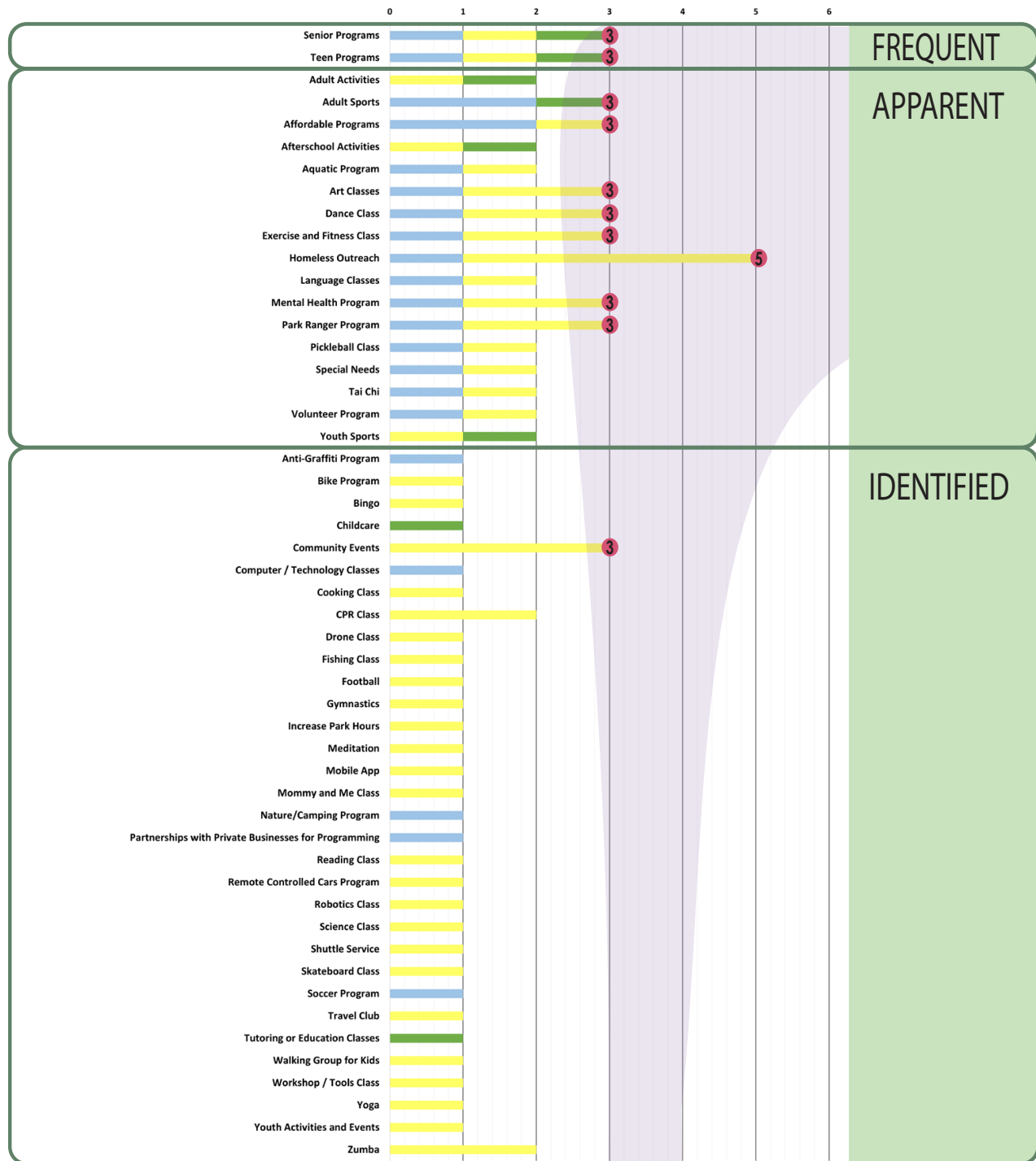
- Bike Paths / Trails
- Community Garden
- Green, Open Space Areas
- Parking
- Picnic Shelters
- Restroom Improvements
- Security Cameras / Lighting
- Shade / Trees
- Swimming Pool

Identified

- Dog Park



Program Priorities



Small Group
Stakeholder Interviews / City Staff Survey

Public/Community
Workshop 1 / Workshop 2 / Workshop 3 / Feedback Comments

Surveys
Multi-Modal Community Survey

Area of maximum community impact

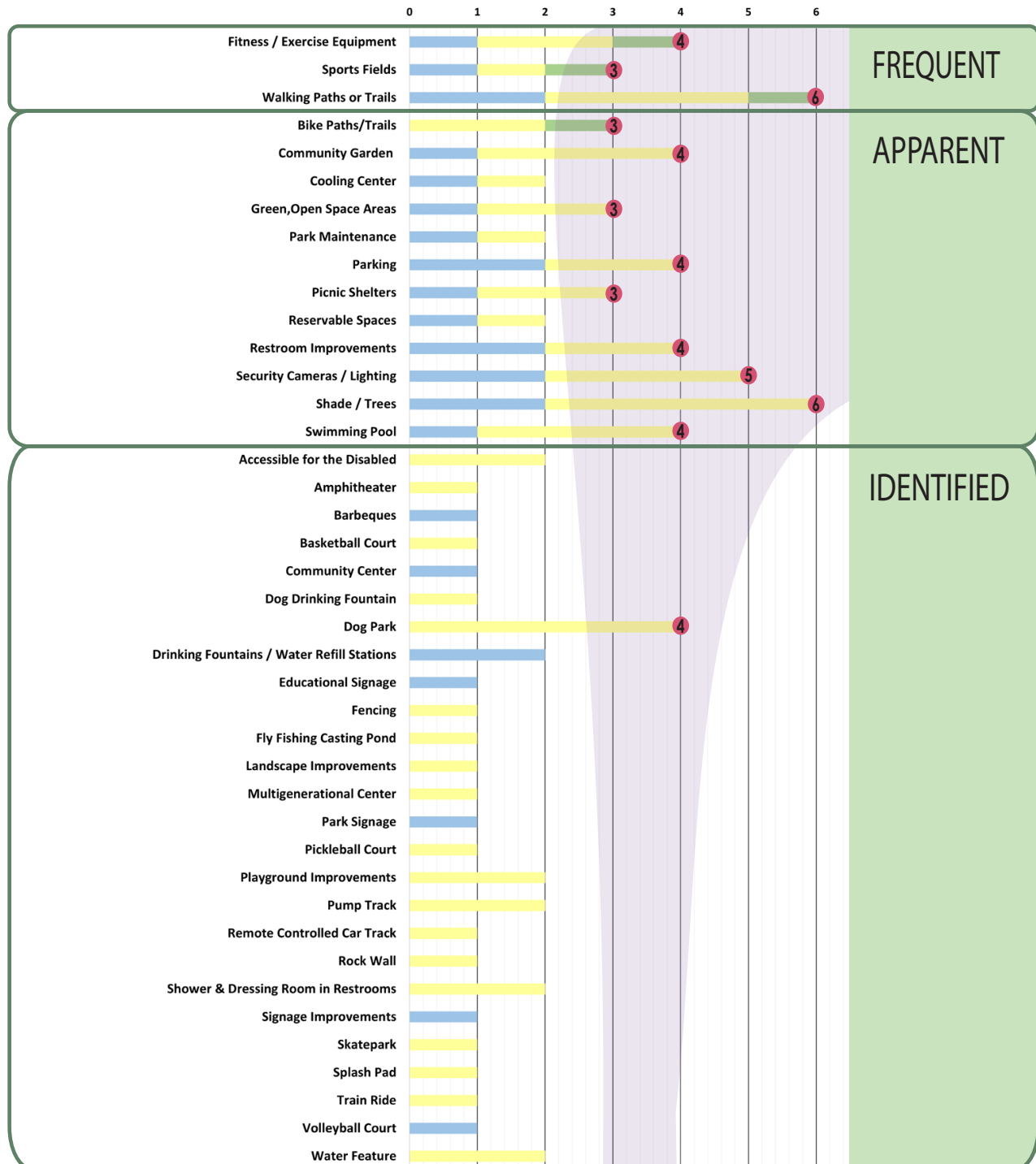
*Programs are encompassing of multiple "similar" community comments. Individual comments are identified in the recommendations and appendix.

Exhibit 2.3-1: Program Priorities

Facility Priorities



2



Small Group
Stakeholder Interviews / City Staff Survey

Public/Community
Workshop 1 / Workshop 2 / Workshop 3 / Feedback Comments

Surveys
Multi-Modal Community Survey

Area of maximum community impact

*Facilities are encompassing of multiple "similar" community comments. Individual comments are identified in the recommendations and appendix.



Photo by City of Stanton

SECTION THREE:

NEEDS ASSESSMENT



3.1 Existing Conditions

What parks exist and where are they?

The process for evaluating the community needs relies heavily on what recreation facilities exist today and how they may or may not meet the needs of the community. Carefully balancing the inventory with the community needs and desires will allow resources to be directed to critical areas, ultimately maximizing the community benefit.

Park Types

Park classifications are useful in several ways. They can help define a set of characteristics to serve as a guide when parks are constructed or renovated. They can also restrict incompatible activities by limiting those activities to only certain types of parks.

The 2005 Parks and Recreation Master Plan includes two park types, Mini Parks and Neighborhood Parks, but does not include a park type definition. This Parks Master Plan proposes a classification system of parks to further detail uses and acceptable features of each type of facility.

Recommended Park Type definitions are:

Linear Park (new): An active or passive outdoor area of linear design, longer than it is wide, that provides or connects recreation, park land, or open space areas. These parks may contain walkways or trails, lighting, and landscaping. Optional amenities may include benches, playground, plazas, fitness stations, and open play area for informal activity.

Mini Park: Small sized park, less than 1 acre, that provides recreation activities for a specific neighborhood. These areas provide a landscaped respite from neighborhoods and often offer places to picnic or play. These parks may contain amenities such as barbecues, benches, picnic tables, and/or open play area.

Neighborhood Park: Medium sized park, usually 1-5 acres, that provide basic recreational activities for one or more neighborhoods. Neighborhood parks should be easily accessible by pedestrians and bicyclists. These parks may contain an open play area, barbecues, picnic tables, sport court, walkways, and may include restroom facilities and/or a parking lot.

Special Use Park (new): This category refers to stand-alone park or facility that is designed to serve one particular use such as a dog park or community center.

City Parks

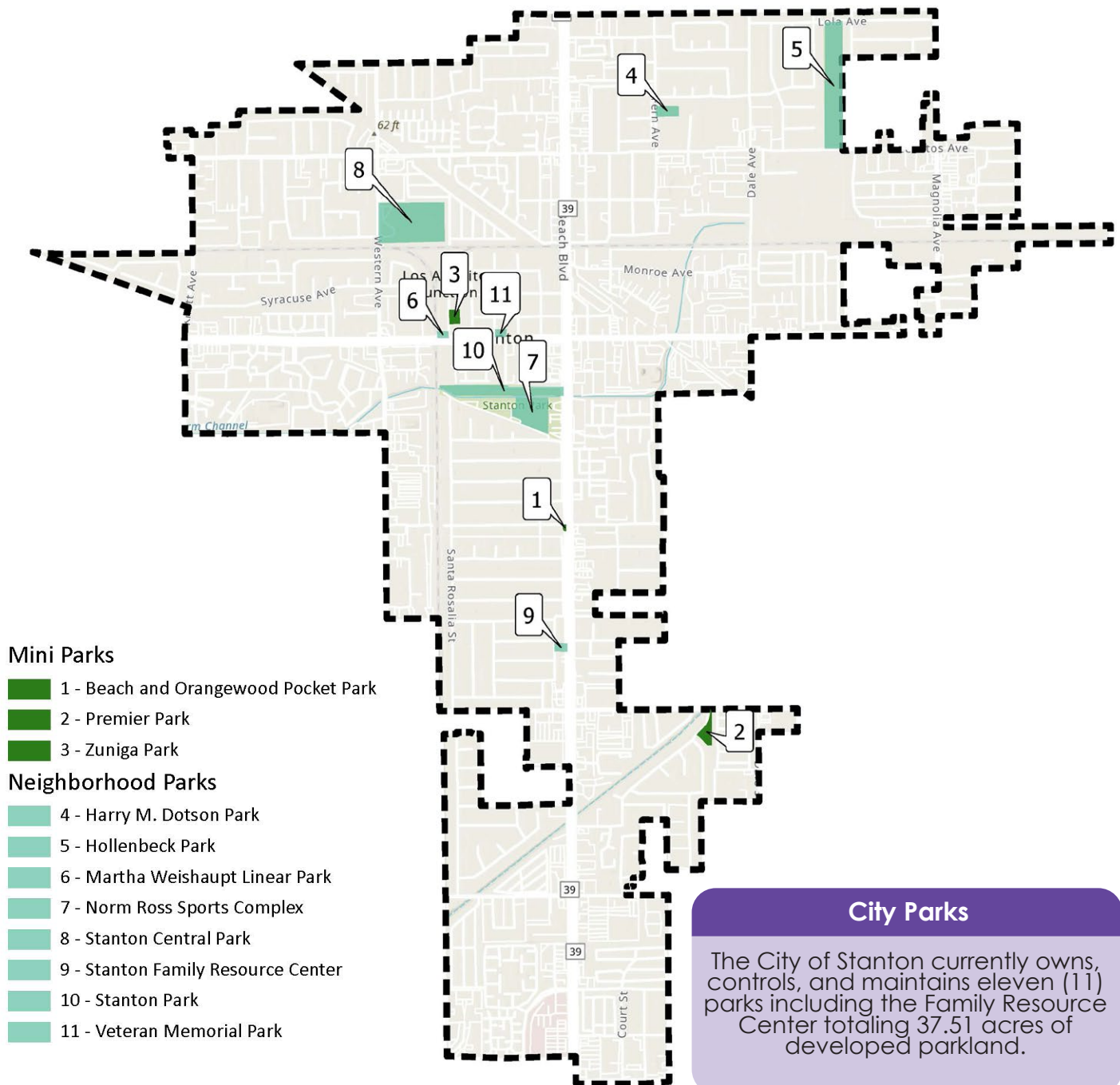


Exhibit 3.1-1: Stanton Park Types Map

Copyright © 1995–2023 Esri.
All rights reserved.

Acreage Analysis

Acreage Analysis

The City's 2008 General Plan recognizes that the Stanton Park Ratio is significantly lower than the Quimby Act (Section 66477 of the California Government Code) criteria of three (3) acres per 1,000 people.

Based on the park acreage identified above and the City's 2022 population of 38,134, the City currently has:

Acres per 1000 Residents

Developed Parks **0.98 Acres**

Neighborhood Parks **0.94 Acres**

Park Acres by Park Type Summary

Mini Parks **1.56 Acres**

Beach and Orangewood	0.20 Acres
Pocket Park	
Premier Park	0.75 Acres
Zuniga Park	0.61 Acres

Neighborhood Parks **35.95 Acres**

Harry M. Dotson Park	1.30 Acres
Hollenbeck Park	10.75 Acres
Martha Weishaupt Linear Park	0.19 Acres
Norm Ross Sports Complex	5.20 Acres
Stanton Central Park	12 Acres
Stanton Park	5.50 Acres
Veterans Memorial Park	0.36 Acres

Recreation Facility / Special Use **0.65 Acres**

Stanton Family Resource Center	0.65 Acres
--------------------------------	------------

Total Park Acreage **37.51 Acres**

The City needs approximately 77 acres (114.4 acres of parkland total) of additional parkland in order to reach the 3 acres per 1,000 parkland acreage goal.

Opportunities for new park development are very limited. Existing open space in the City which may be suitable for recreation purposes include: utility transmission corridors, areas along the banks of flood control channels, and abandoned railways.

Additional opportunities to increase the City's park acreage may consider the joint use of public school athletic fields.



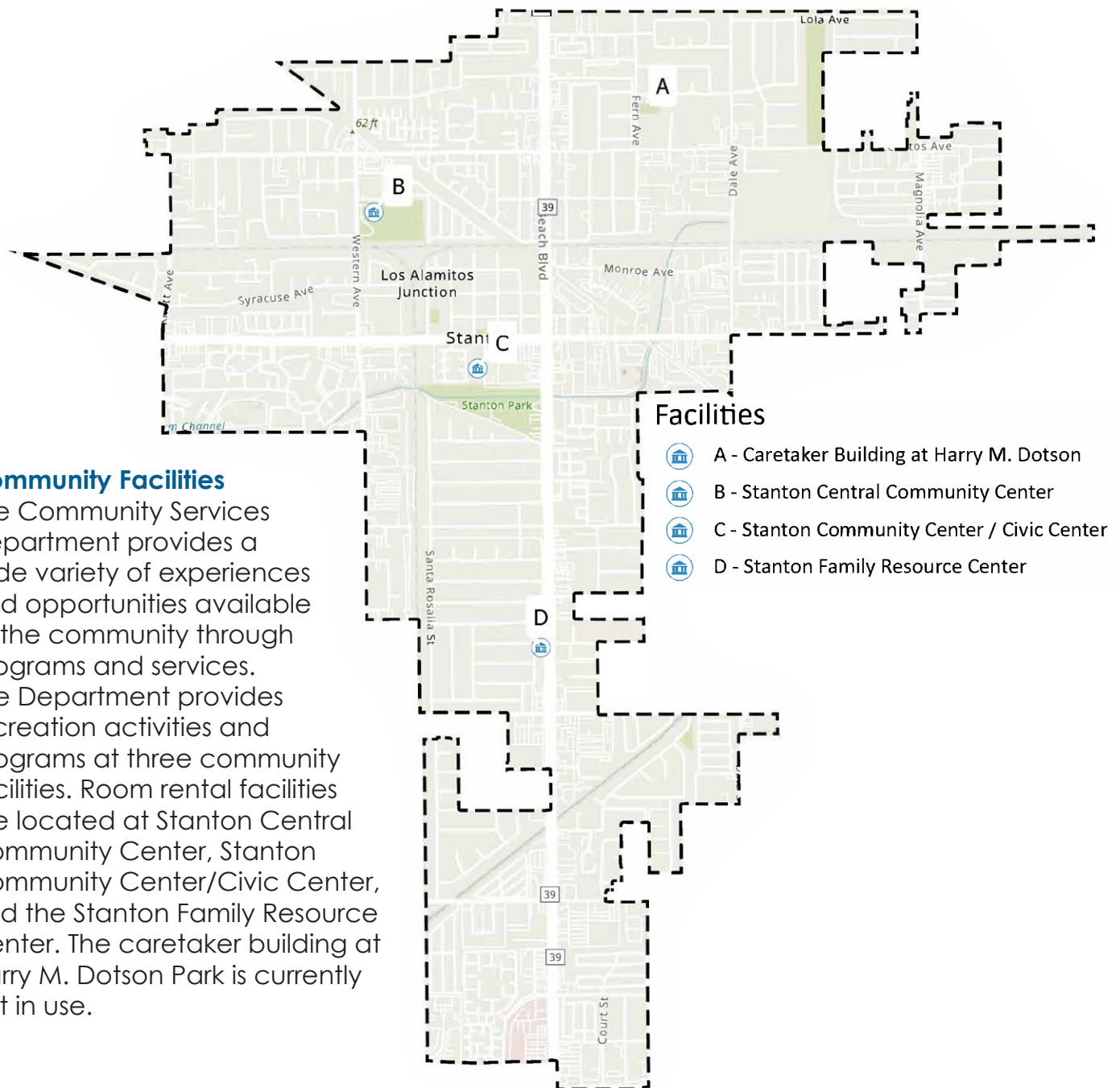
Photo by RJM Design Group

Harry M. Dotson Park

Community Facilities

Community Facilities

The Community Services Department provides a wide variety of experiences and opportunities available to the community through programs and services. The Department provides recreation activities and programs at three community facilities. Room rental facilities are located at Stanton Central Community Center, Stanton Community Center/Civic Center, and the Stanton Family Resource Center. The caretaker building at Harry M. Dotson Park is currently not in use.



Copyright © 1995–2023 Esri.
All rights reserved.

**Exhibit 3.1-2: Stanton
Community Facilities Map**

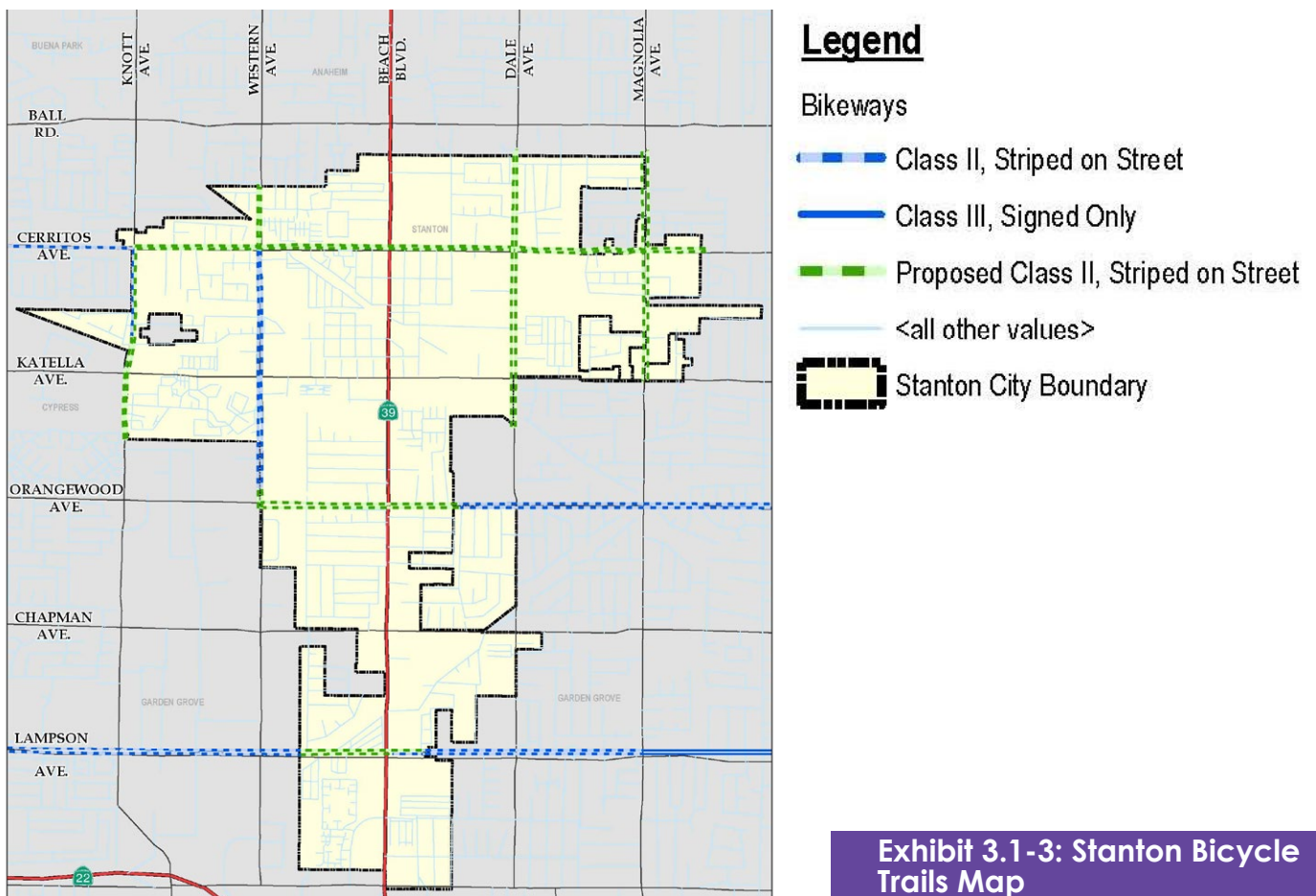
Bicycle Trails

Bicycle Trails

The City of Stanton has existing bike trail network within the city, which includes a Class II bike trail along Western Avenue. There are existing Class II bike trails outside the city along Cerritos Avenue, Orangewood Avenue, and Lampson Avenue.

The City General Plan has proposed Class II bike trails to connect the existing bike lanes along the northern part of Western Avenue. The proposed bike trails along Cerritos Avenue, Orangewood Avenue, and Lampson Avenue will connect to existing Class II bike trails outside of Stanton.

The City of Stanton has also proposed additional Class II bicycle trails along Knott Avenue, Dale Avenue, and Magnolia Avenue.



School Facilities

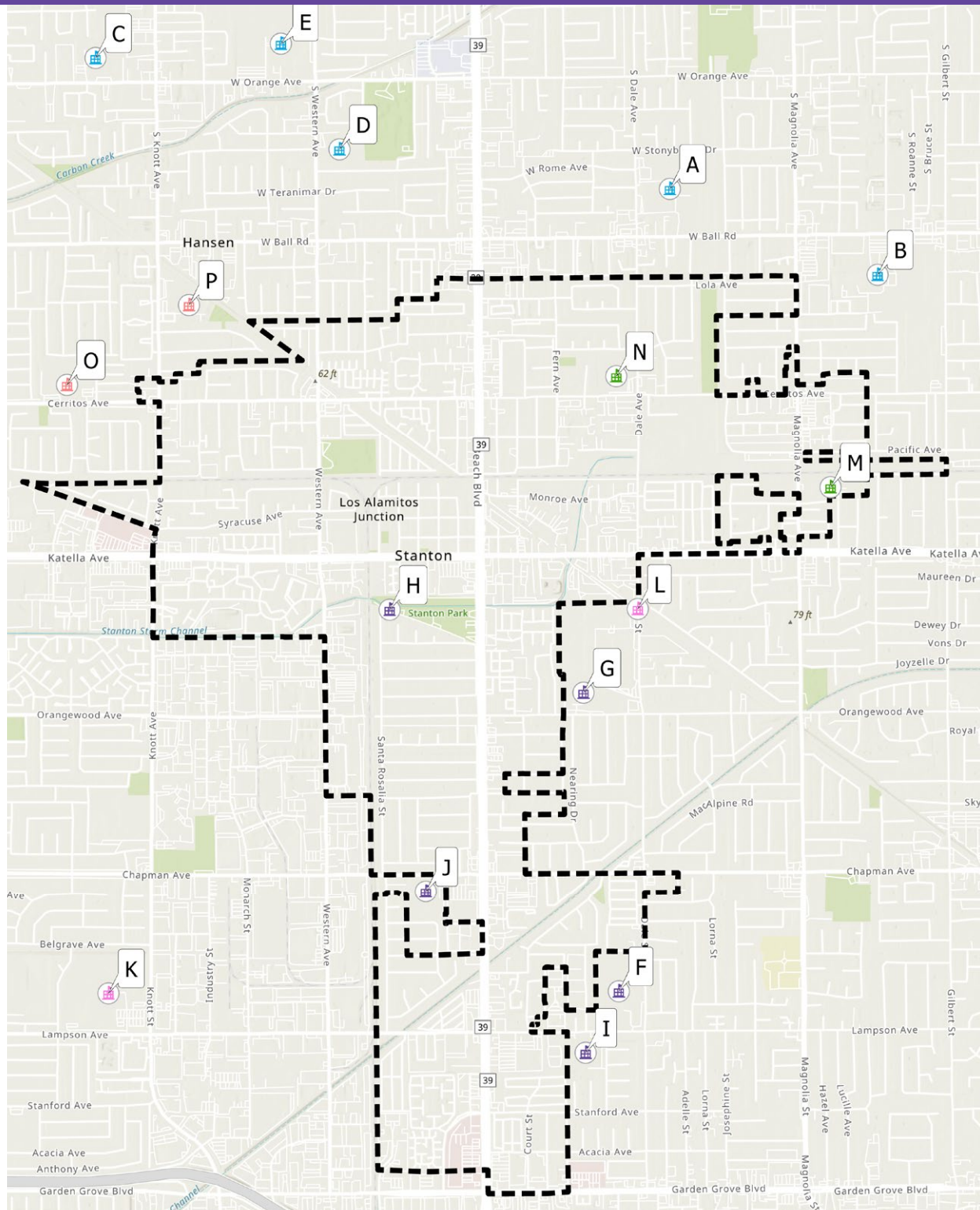







Exhibit 3.1-4: School Facilities Map

Copyright © 1995–2023 Esri.
All rights reserved.



Anaheim Union High School District

-  A - Dale Junior High School
-  B - Magnolia High School
-  C - Orangeview Jr. High School
-  D - Twila Reid Elementary School
-  E - Western High School



Garden Grove Unified School District

-  F - Alamitos Junior High
-  G - Bryant Elementary School
-  H - Carver Elementary School
-  I - Lawrence Elementary School
-  J - Wakeham Elementary School



Garden Grove Unified High School District

-  K - Pacifica High School
-  L - Rancho Alamitos High School

Magnolia School District

-  M - Esther Walter Elementary School:
-  N - Robert M. Pyles Elementary School

Savanna School District

-  O - Cerritos Elementary School
-  P - Hansen Elementary School

School Facilities

The City of Stanton is served by five (5) school districts, Anaheim Union High School District, Garden Grove Unified High School District, Garden Grove Unified School District, Magnolia School District, and Savanna School District with three (3) schools located in the City boundary. These include:

- Robert M. Pyles Elementary School
- Esther Walter Elementary School
- Carver Campus

Joint Use Agreements

The City of Stanton has a joint use agreement with the Garden Grove Unified School District to use a portion of the Carver Campus site for the Norm Ross Sports Complex.



Photo by Google Earth

Other Parks and Recreation Facilities

Other Parks and Recreation Facilities Open to the Public

Additional recreation facilities exist in and outside the City of Stanton. Though not directly owned or controlled by the City, these parks also provide recreation opportunities to the community due to their proximity to the City. Such facilities are important to identify so not to duplicate city facilities in areas that may already be served through non-city owned recreational opportunities. The following are parks and facilities that have been identified in this category:

Hansen Park

Hansen Park is a 7 acre park in Anaheim. The park was named after George Hansen who was known as the “Father of Anaheim” because he was the surveyor of the original 200 acres of the city. The park offers residents open space, picnic tables, and benches.

Twila Reid Park

Twila Reid Park is an Anaheim city park. Opened in 1965, this 27 acre park provides the community with a playground, disc golf, horseshoe pits, lighted football and soccer fields, lighted softball fields, pickleball courts, picnic tables and shelter, a recreation center, restrooms, and a shuffleboard.

Schweitzer Park

Schweitzer Park is an 11.5 acre park in Anaheim that opened in 1973. The park was named after Dr. Albert Schweitzer, a well known theologian, musician, philosopher, and Nobel Peace Prize recipient. The park offers a playground, concession building, a basketball court, picnic tables, restrooms, a skatepark, and a softball field.

Maxwell Park & Dog Park

Maxwell Park is a park located in Anaheim named after School District teacher/principal, Mattie Lou Maxwell. This park is 22 acres and includes a playground, concession building, exercise equipment, lighted football and soccer overlay fields, lighted softball fields, picnic tables, restrooms, and a dog park to the north.

Magnolia Park

Magnolia Park is a 5.9 acre park in Garden Grove. Magnolia park offers 2 handball courts, 1 shuffleboard, 2 tennis courts, a playground, a picnic shelter, a pool, restrooms, a basketball court, security lighting, and an activity center with a family resource center.

Gutosky Park

Gutosky Park is a park in Garden Grove that is 2.1 acres with picnic shelters, restrooms, and a play area.

Hare School Park

Hare School Park is a 14 acre city owned facility. Garden Grove maintains the site that provides the community with restrooms, 4 ball fields, 3 football fields, 2 soccer fields, 2 basketball courts, a concession building, and on-site parking with security lighting.

Chapman Sports Park

Garden Grove provides maintenance for Chapman Sports Park, an 11 acre city owned facility. The sports complex offers 2 basketball courts, 6 lighted tennis courts, 2 street hockey rinks, 3 handball courts, 1 lighted ball field, and 2 soccer fields.



Peppertree Park

Peppertree Park is a 2.61 acre Cypress city park that provides the community with basketball courts, BBQs, drinking fountains, picnic tables, and a playground.

Baroldi Sycamore Park

Cypress provides amenities at Baroldi Sycamore Park. The 1.5 acre park offers BBQs, drinking fountains, picnic tables, and a playground.

Adventure City

Covering approximately 2 acres, Adventure City is one of the smallest theme parks in California. Adventure City sees about 200,000 to 400,000 people a year on average.

The Map Sports Facility

Located in Garden Grove, The Map Sports Facility has 65,000 square feet of court space available for any indoor activity. The facility offers organizations times to reserve courts for games. They also provide an open gym format for players to play on any court that is not reserved.

Park Service Gap Analysis

Park Service Gap Analysis

In addition to providing appropriate quantities and types of recreation facilities, the City of Stanton strives to provide them in useful and appropriate locations. The service area gap analysis examines how parks are distributed throughout residential areas in the city.

“Everyone deserves a park within walking distance of their home.”

-NRPA (National Recreation and Parks Association)

Proximity to parks is more than a convenience issue. It helps to establish an excellent park system by providing improved air quality, circulation, and overall improved community health and wellness. One-half (.5) mile is approximately a 10-15-minute walk for most people. Most residences should be within one-half mile of a neighborhood park or amenity that satisfy common recreation needs.

The 5-10-15 minute walk map outlines the service availability around the existing parks that are available to Stanton residents. The service area boundaries also reflect the physical obstructions to pedestrian travel created by arterial roadways, freeways, etc. which limit easy access to parks and are reflected by truncated shapes in the service areas shown on the following exhibits.

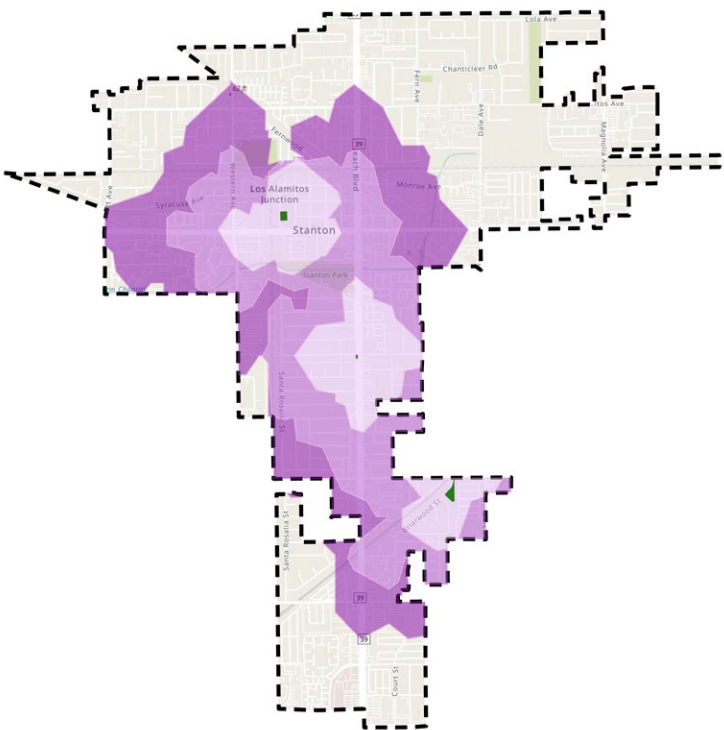





Exhibit 3.1-5: Service Area Gap Analysis for Mini Parks

Copyright © 1995–2023 Esri.
All rights reserved.

Mini Parks

	5 Min Walk	12.4% of population	4,727 pop/.43 sq. miles
	10 Min Walk	31.5% of population	12,029 pop/1.33 sq. miles
	15 Min Walk	46.9% of population	17,884 pop/2.44 sq. miles

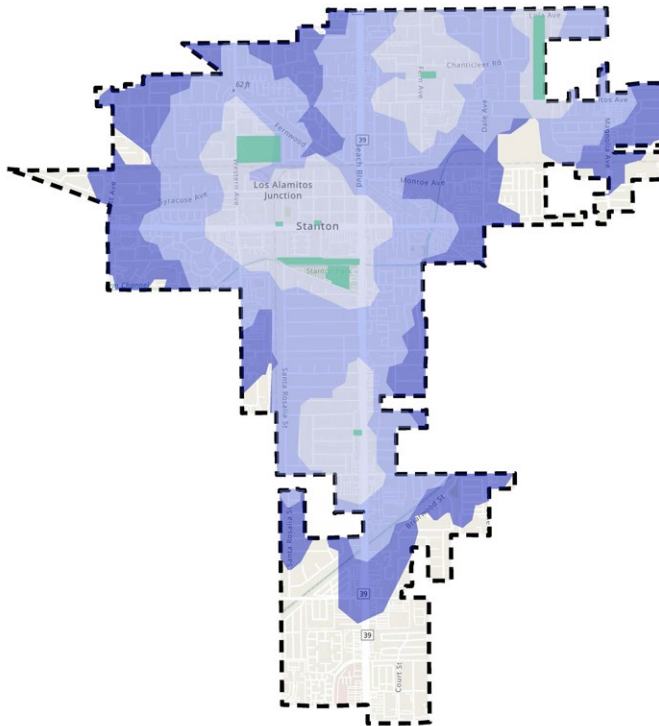


Exhibit 3.1-6: Service Area Gap Analysis for Neighborhood Parks

Copyright © 1995–2023 Esri.
All rights reserved.

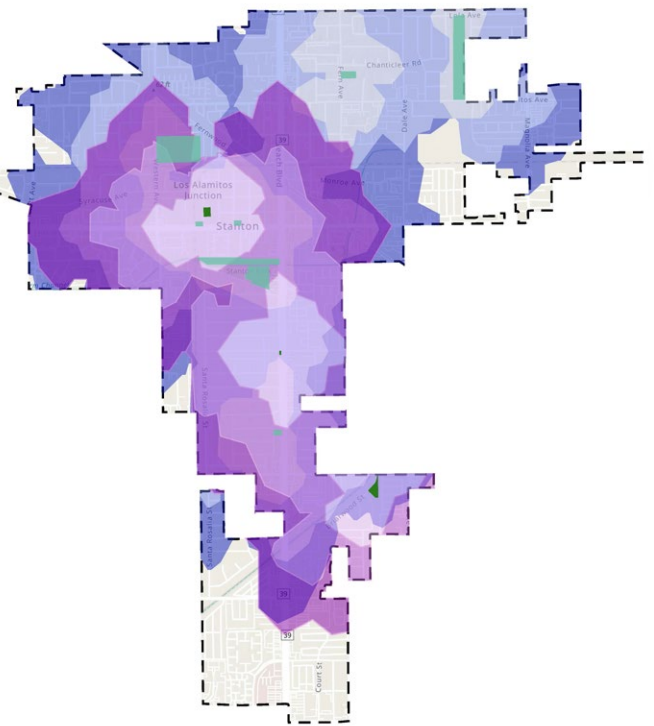


Exhibit 3.1-7: Service Area Gap Analysis for All Parks

Copyright © 1995–2023 Esri.
All rights reserved.

Neighborhood Parks

	5 Min Walk	22.8% of population	8,705 pop/.74 sq. miles
	10 Min Walk	58.7% of population	22,386 pop/2.19 sq. miles
	15 Min Walk	82.2% of population	31,339 pop/3.66 sq. miles

All Parks

	5 Min Walk	29.8% of population	11,360 pop/.98 sq. miles
	10 Min Walk	64.8% of population	24,706 pop/2.6 sq. miles
	15 Min Walk	84.2% of population	32,090 pop/4.3 sq. miles

Park Service Gap Analysis

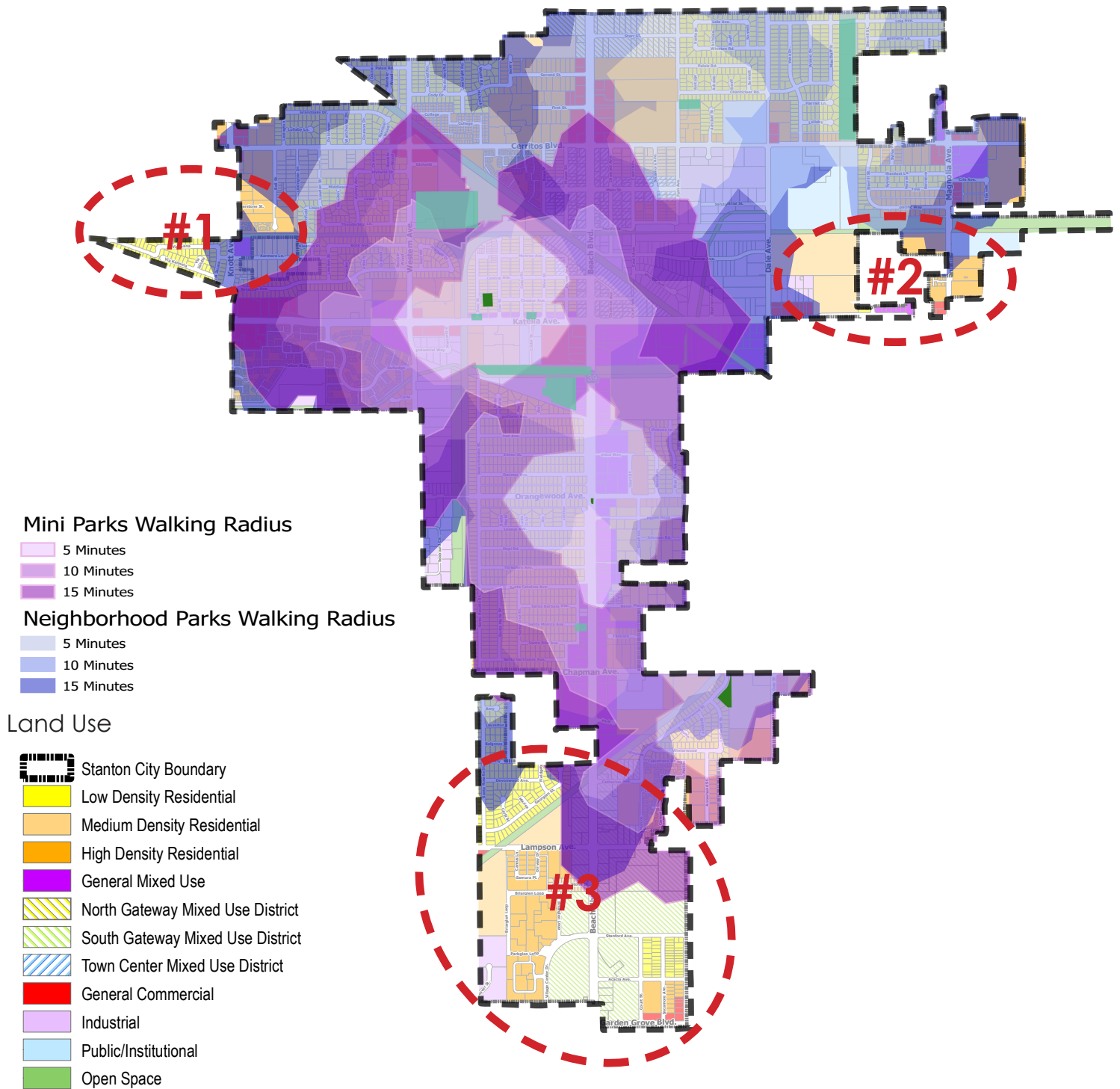


Exhibit 3.1-7: Service Area Gap Analysis Map

Copyright © 1995–2023 Esri.
All rights reserved.

To analyze the distribution of existing city parks, a service area radius map is created for City-owned mini and neighborhood parks (see Exhibit 3.1-7).

When areas zoned for residential use fall outside of these service area designations, they are identified as an underserved neighborhood or “gap area.” There are three gap areas in the city as identified in Exhibit 3.1-7.

- #1** This gap area is near the city boundary of Stanton. There is an abandoned railway adjacent to these homes that if redeveloped, could provide park and trail opportunities for these residents.
- #2** This area includes Katella Estates, a mobile home park, to the west which includes a private swimming pool and recreation center. The apartment buildings on the east of this gap area include private swimming pools, green spaces, and walkways.
- #3** Opportunities to build new parks in the south area of the city are limited to availability of land. Crosspointe Village in this area is a gated community that has private recreation opportunities available to the residents. There are several high density new residential developments, such as VRV, that are currently under construction that will include private recreation amenities. Green areas and urban plazas could be provided as new commercial developments are constructed in this gap area.



Photo by RJM Design Group

Recreation Program Inventory

3.2 Programs and Services

Stanton's parks and recreation facilities are activated by drop-in activities, structured recreation programs and activities, and special events all intended to enhance the quality of life and to support the health, wellness, and social connections of the Stanton community.

Recreation Classes and Activities:

Stanton provides an assortment of recreation classes and activities, including a variety of offerings in sports, dance, martial arts, tennis, fitness classes, and arts and crafts.



Art Exhibit

Organized Team Sports Activities:

Stanton offers a variety of preschool sports programs, youth sports, and fitness programs for grade school youth through teens. The City also provides sports and fitness programs and activities for adults and seniors. Activities are available for tennis, basketball, baseball, soccer, martial arts, gymnastics, ice skating, and hockey.

Community Programs:

Stanton offers a myriad of family support services for the community through its Family Resource Center, including information and referrals on community programs and services for people of various abilities and backgrounds. The Human Services programs are critical in Stanton as they provide a caring and helpful hand to individuals, couples, and families to strengthen the community.

Special Events:

Stanton hosts several special events and community gatherings each year. These events bring people from all walks of life together, strengthening the bonds between them. The City's Art Exhibits, Halloween Festival, Teen Night Out, Movies under the Stars, National Night Out, Easter Egg Hunt, Veterans Day Ceremony, and Christmas Tree Lighting draw families and the community together to enjoy the city's park facilities and these fun events.



Easter Egg Hunt

Afterschool Programs and Summer Camps:

Stanton provides afterschool child care and day camps when school is on break to support the social, emotional, cognitive, and recreation needs of the city's youth. These programs can reduce risky behaviors, promote physical health, and provide a safe and supportive environment for children in the community.

There is a detailed review and analysis of Stanton's recreation programs, activities, special events, and participation dating back to 2019 and program recommendations in the Appendix.

39%

Would Like to See Youth Sports Expanded or Improved

84%

Say Community Engagement Programs are Important for Feeling Safe



Photo by City of Stanton

Stanton Central Park



Photo by City of Stanton

SECTION FOUR: RECOMMENDATIONS



4

The recommendations developed are founded in the desires and needs for recreation opportunities identified by the Stanton community in the extensive community outreach conducted as part of this Parks Master Plan. Specific recommendations will be broken down within seven (7) key strategies that will advance the development of parks and recreation for the entire community.

4.1 Key Strategies

The following are key strategies developed to prioritize future recreation development with the community recreational desires.



Key Strategy #1:

Promote Healthy Mind and Body Development by Enhancing Fitness Opportunities throughout the City



Key Strategy #2:

Support Competitive Sportsmanship through Facility Improvements and Joint Use Agreements



Key Strategy #3:

Modernize Existing Facilities and Develop New Recreation Amenities



Key Strategy #4:

Develop a Well-Connected Trail Network that Promotes Multimodal Transportation Opportunities



Key Strategy #5:

Establish a Collaborative Community Network Focused on Promoting Safety and Awareness



Key Strategy #6:

Promote an Urban Climate Initiative to Reduce Heat Island Effect and Increase Tree Canopy Diversity



Key Strategy #7:

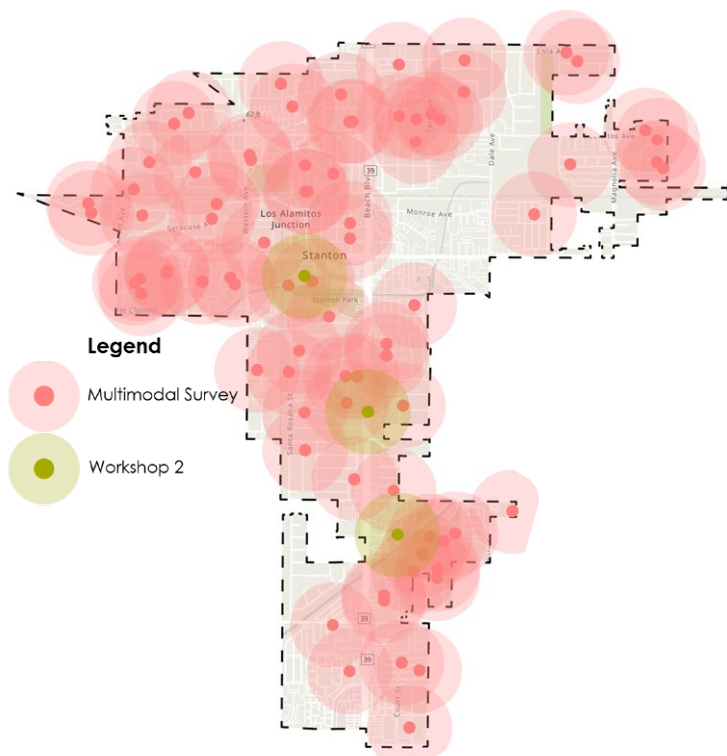
Provide Diverse Program Opportunities for All Ages and Abilities



Key Strategy #1: Promote Healthy Mind and Body Development by Enhancing Fitness Opportunities throughout the City

Fitness and Exercise Equipment:

"The nation's public parks and recreation are leaders in improving the overall health and wellness of the nation. They are essential partners in combating some of the most complicated challenges our country faces – poor nutrition, hunger, obesity, and physical inactivity. Park and recreation agencies effectively improve health outcomes and thus should be supported through national and community level funding and policies that enable them to continue to expand their efforts in making a positive change in the health and wellness of our nation." -NRPA



Copyright © 1995–2023 Esri.
All rights reserved.

Existing Conditions:

- There are a total of 20 outdoor fitness stations located in the city parks. Outdoor fitness stations are located at Harry M. Dotson Park (1), Hollenbeck Park (5), Stanton Central Park (10), and Stanton Park (4).
- The City of Stanton does not have a fitness center. There are private gyms and fitness centers in the city.

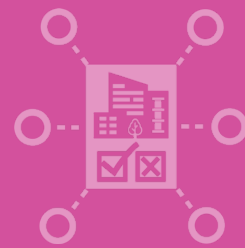
Community Voice:

- Fitness or exercise equipment desires were recorded in Workshop 2, the Multimodal Survey, and in various Stakeholder Interviews. Some ideas expressed by the community were outdoor exercise stations, exercise equipment renovations, gym, and fitness equipment. As part of the 2022 Statistically Valid Community Survey, 22% of the residents chose "Exercise Equipment" as the recreation opportunity they would like to see improved or expanded.
- Exhibit 4.1-1 illustrates the location of survey respondents who indicated that fitness or exercise equipment are a need in the city.

Recommendations:

- Repair and replace existing outdoor fitness stations as needed.
- Add outdoor fitness stations when implementing park improvements.
- Consider developing a fitness center with indoor exercise equipment at the Stanton Community Center/Civic Center in place of rooms currently being used as storage.

Exhibit 4.1-1: Fitness and Exercise Equipment Distribution Map



Exercise and Fitness Classes:

NRPA's Commit to Health campaign supports the goals of improving healthy food access, reducing obesity and chronic disease, and fostering social supports at local park and recreation sites. Park and recreation departments can join the national movement to support community health and wellness.

Existing Conditions:

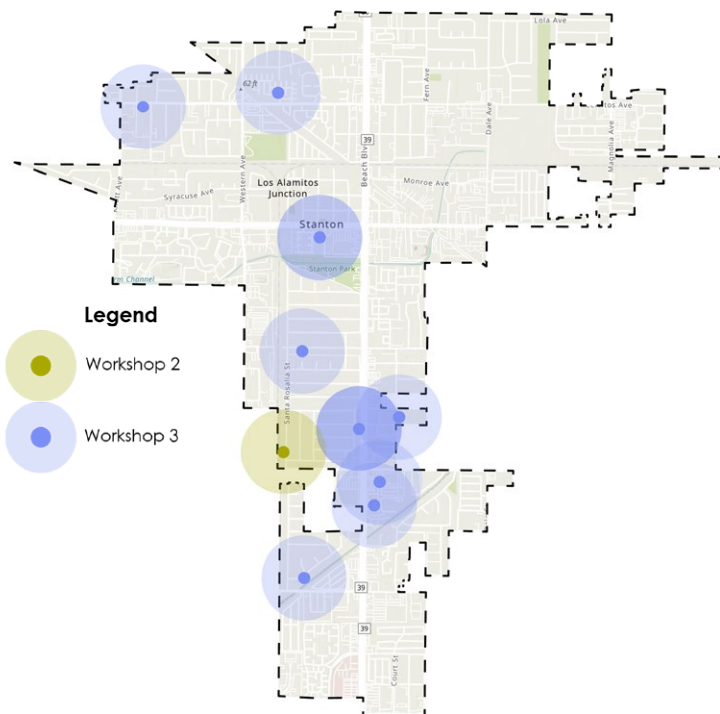
- The city currently offers adult yoga, as well as senior fitness classes including Tai Chi at the Stanton Community Center/Civic Center.

Community Voice:

- Exercise and fitness class desires were recorded in Workshop 2, Workshop 3, and in various Stakeholder Interviews.
- Exhibit 4.1-2 illustrates the location of survey respondents who indicated that exercise and fitness classes are a need in the city.

Recommendations:

- Continue to offer current exercise and fitness classes.
- Consider offering exercise classes at the outdoor fitness stations at parks.
- Increase offerings of yoga classes and consider offering other exercise classes such as Zumba and/or Pilates.
- Consider public-private partnerships to expand health and fitness program opportunities.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-2: Exercise and Fitness Classes Distribution Map



Key Strategy #2: Support Competitive Sportsmanship through Facility Improvements and Joint Use Agreements

Sports Fields:

Parks and Recreation play a critical role in ensuring every child in every community has access to team and individual sports. According to the NRPA, the five most popular youth sports are basketball, baseball/softball, soccer, football, and volleyball. -NRPA

Existing Conditions:

The city's parks include the following sports fields and courts:

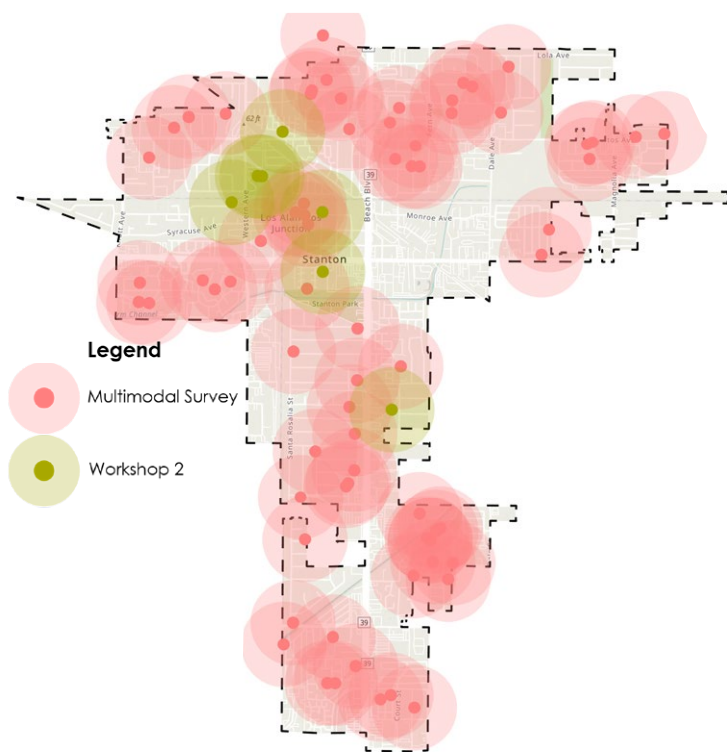
- 5 Basketball half courts at Premier Park (1), Harry M. Dotson Park (1), Stanton Central Park (2), and Family Resource Center (1)
- 1 Basketball full court at Zuniga Park
- 2 youth Baseball fields at Norm Ross Sports Complex (1), Stanton Central Park (1)
- 1 Soccer field at Stanton Central Park
- 4 Tennis courts at Stanton Central Park

Community Voice:

- Sports field desires were recorded in Workshop 2, the Multimodal Survey, and in various Stakeholder Interviews. "Field lighting" and to "add more sports fields" comments related to sports field desires in the community.
- Exhibit 4.1-3 illustrates the location of survey respondents who indicated that sports fields should be added or expanded.

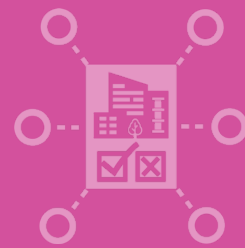
Recommendations:

- Continue to maintain existing sports fields and courts.
- Explore opportunities to increase field turf maintenance.
- Monitor registration and participation in youth and adult sports programs. If sports programs are beyond city inventory capacity:
 - Explore joint use opportunities with school district for baseball and soccer.
 - Consider partnering with private businesses such as The Map Sports Facility for indoor basketball and volleyball.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-3: Sports Fields Distribution Map



Adult Sports:

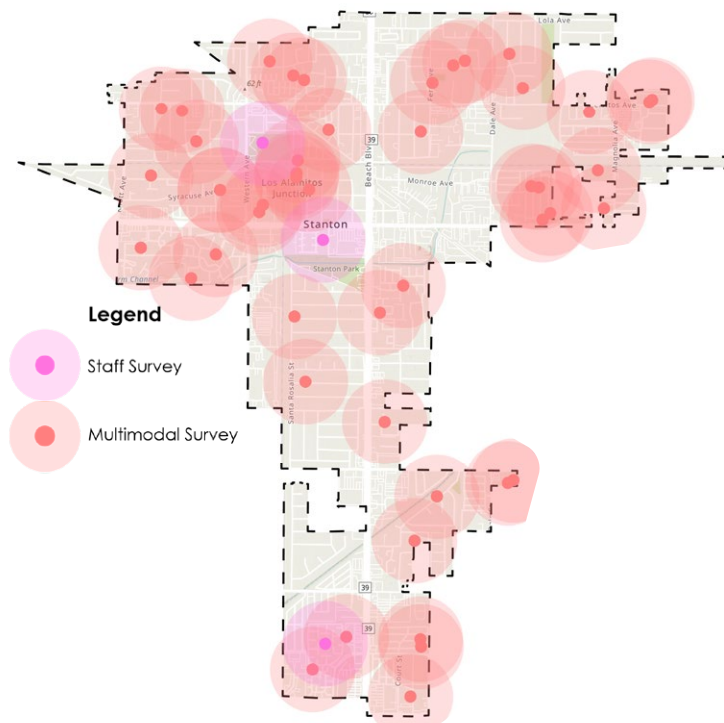
In the 2023 Parks and Recreation Trends report by Xplor Recreation, 44.8% of park organizations plan to add more programs to their facilities. Adult sports teams was one of the most common new programs that were reported. Other common programs being added in cities include: group exercise programs, teen programming, fitness programs, mind-body balance, programs for active older adults, educational programs, environmental education, special events, and programs for special needs and/or disabled persons.

Existing Conditions:

- There is limited availability of sports fields and courts due to the large offering of youth sports such as Tennis, Basketball, Baseball, Soccer, and Martial Arts. Stanton offers few adult sports programs, such as tennis lessons.

Community Voice:

- Adult sports desires were recorded in the Multimodal Survey, the Staff Survey, and in various Stakeholder Interviews. Exhibit 4.1-4 illustrates the location of these responses.



Copyright © 1995–2023 Esri.
All rights reserved.

Recommendations:

- Explore opportunities to increase adult sports programs.
- Other Orange County communities have found success by offering Adult Sports Leagues and Drop-in Sports for Soccer, Volleyball, Flag Football, Kickball, Tennis, Pickleball, and Cornhole Tournaments.
- Some of these leagues and activities are best suited for reservations, but others present opportunities for joint ventures with a public-private partnership generating revenue for the City to off-set costs for lights and field maintenance.

Exhibit 4.1-4: Adult Sports Distribution Map



Key Strategy #2: Support Competitive Sportsmanship through Facility Improvements and Joint Use Agreements

Swimming Pool:

Aquatic recreation has been a significant desire by residents across Southern California due to favorable climate conditions. Residents in Stanton have strongly echoed this desire on a local level. Municipal swimming facilities afford residents the access to swim lessons, recreational swim, and aqua aerobics.

Existing Conditions:

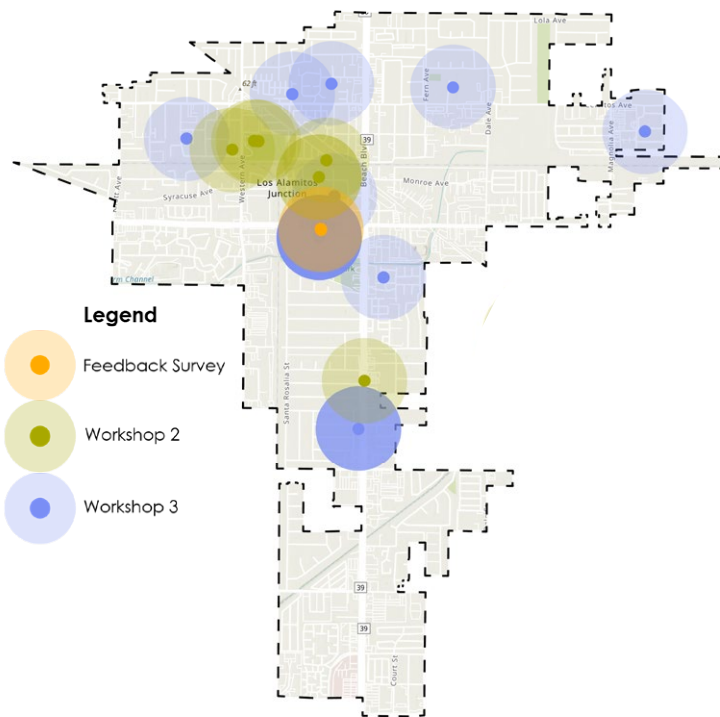
- Beyond backyard pools, there are no public aquatics facilities, nor are there any private commercial pools in Stanton to provide aquatic programs for families.
- The city has (2) splash pads at Harry M. Dotson Park and Stanton Central Park that are open 12pm-5pm every day between Memorial Day (May 29th) and Labor Day (September 4th). Closed on July 4.

Community Voice:

- Swimming pool desires were recorded in Workshop 2, Workshop 3, the Feedback Survey, and in various Stakeholder Interviews. Ideas from the community included swimming pool, aquatic center, and water park.
- Exhibit 4.1-5 illustrates the location of survey respondents who indicated that swimming pools are a need in the city.

Recommendations:

- Consider working with Garden Grove Unified and existing aquatics programs at Rancho Alamitos High School to expand programs and market services to address the needs of the Stanton community.
- Continue to maintain and promote the splash pads at Harry M. Dotson and Stanton Central Park.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-5: Swimming Pool Distribution Map



4



Photo by RJM Design Group



Key Strategy #3: Modernize Existing Facilities and Develop New Recreation Amenities

Restroom Improvements:

The size of parks and their locations can lead to whether or not they become destination facilities. Small Mini Parks and Neighborhood Parks primarily serve their local neighborhood residents. Larger Community Parks and Regional Parks are more automobile centric and serve a larger portion of the community. Having restrooms at larger facilities supports the wide variety of user groups that visit these park types.

Existing Conditions:

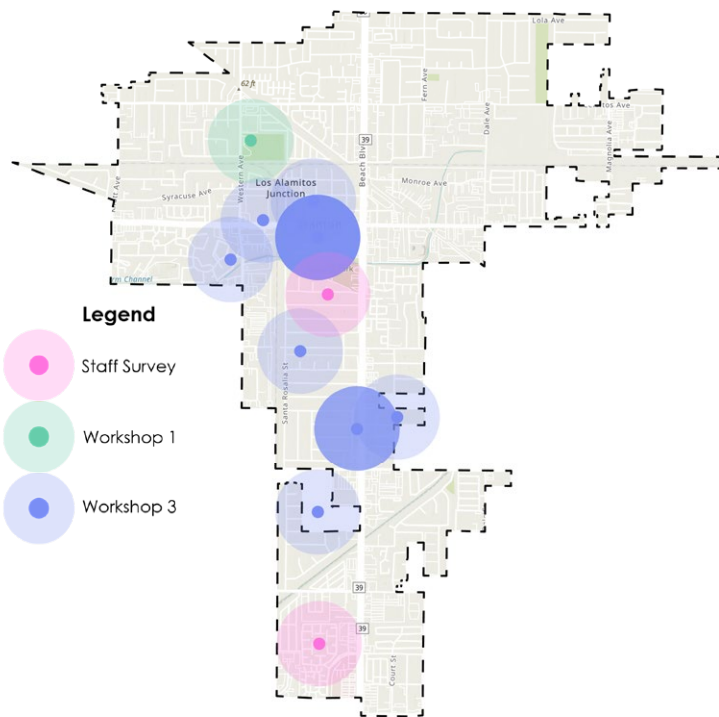
- There is a restroom building at Harry M. Dotson Park, Stanton Central Park, and Stanton Park. There are restrooms inside the Stanton Community Center/Civic Center and the Family Resource Center. The Family Resource Center was renovated in 2023.

Community Voice:

- Restroom improvement desires were recorded in Workshop 1, Workshop 3, the Staff Survey, and in various Stakeholder Interviews. Ideas from the community included restroom improvements and public restrooms.
- Exhibit 4.1-6 illustrates the location of survey respondents that indicated that restroom improvements are a need in the city.

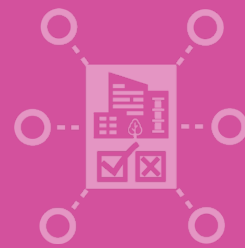
Recommendations:

- Add staff restrooms for employees at Stanton Community Center/Civic Center.
- Upgrade and renovate restrooms at Harry M. Dotson Park, Stanton Central Park, and Stanton Park.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-6: Restroom Improvements Distribution Map



Parking:

Southern California has historically been planned in an automobile centric manner. Often times, there is a desire to develop park land over adding additional parking areas and increasing impervious surfaces. This often gives rise to frustrations of limited parking areas. Balancing the available parking and park green space is a delicate task.

Existing Conditions:

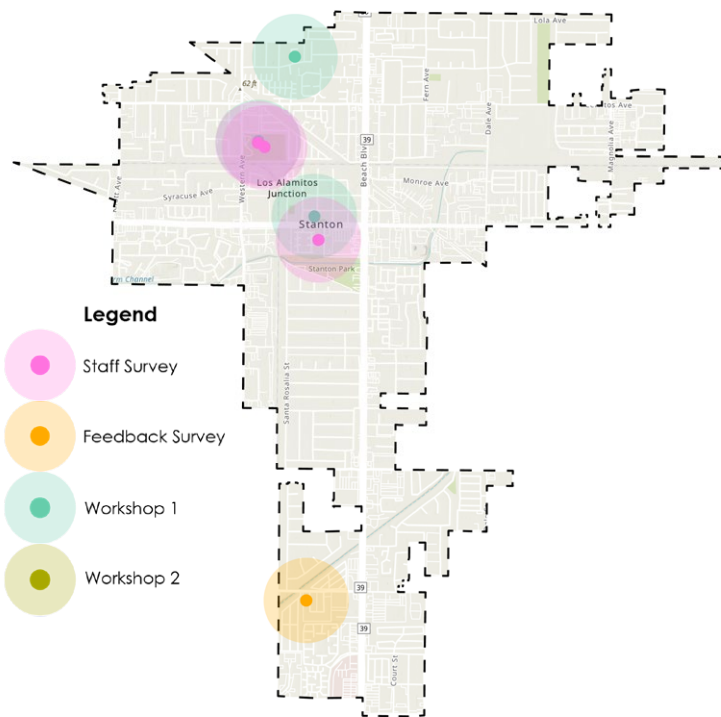
- There are 3 parking lots at city parks and recreation facilities.
 (1) Community Center at Stanton Central Park – Parking is adjacent to the park and the community rooms/restroom buildings and is provided with accessible parking and accessible path of travel.
 (2) Community Center at Civic Center – There is an adjacent parking structure providing adequate parking, accessible path of travel, and accessible parking.
 (3) Harry M. Dotson Park – Parking is adjacent to the park and the community rooms/restroom modulares and is provided with accessible parking and accessible path of travel.

Community Voice:

- Parking desires were recorded in Workshop 1, Workshop 2, the Feedback Survey, the Staff Survey, and in various Stakeholder Interviews. Comments from the community indicated that more parking is needed at parks and recreation facilities.
- Exhibit 4.1-7 illustrates the location of survey respondents that indicated that parking is a need in the city.

Recommendations:

- Monitor parking needs during sporting events and community events.
- Offer shuttle to events and partner with businesses for off-site parking opportunities.



Copyright © 1995–2023 Esri.
All rights reserved.

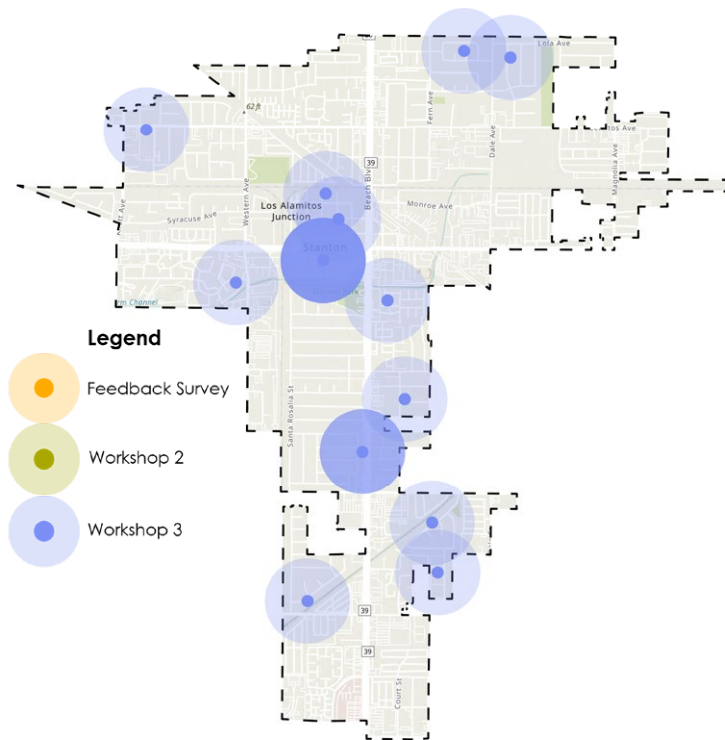
Exhibit 4.1-7: Parking Distribution Map



Key Strategy #3: Modernize Existing Facilities and Develop New Recreation Amenities

Community Garden:

Community gardens are beneficial for several reasons. They provide access to fresh, nutritious food, ultimately promoting healthier diets and lifestyles. These gardens contribute to environmental sustainability through organic practices and habitat creation. They foster social interaction, community building, and a sense of belonging. Community gardens offer educational opportunities by teaching gardening techniques and promoting skills development. Engaging in gardening activities improves physical and mental well-being, provides exercise, and has therapeutic benefits. Lastly, community gardens beautify urban areas, enhance food security, and contribute to the resilience of neighborhoods.



Copyright © 1995–2023 Esri.
All rights reserved.

Existing Conditions:

- **Norm Ross Sports Complex has a community garden.**

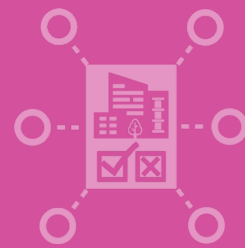
Community Voice:

- **Community garden desires were recorded in Workshop 2, Workshop 3, the Feedback Survey, and in various Stakeholder Interviews. Ideas from the community included garden plots and butterfly garden.**
- **Exhibit 4.1-8 illustrates the location of survey respondents who indicated that community garden is a need in the city.**

Recommendations:

- **Expand community garden as part of the Norm Ross Sports Complex renovation and expansion project.**
- **If the plots are reserved and the demand increases, consider adding community gardens at Hollenbeck Park.**

Exhibit 4.1-8: Community Garden Distribution Map



Picnic Shelters:

Picnic shelters offer numerous advantages for outdoor gatherings. They provide protection from the elements, shielding guests from sun and rain. With comfortable seating and picnicing areas, they enhance comfort and organization. Picnic shelters accommodate larger groups, offering privacy and a designated space for social events. They extend the usability of outdoor spaces and often come with storage facilities for convenience. Overall, picnic shelters create aesthetically pleasing environments that enhance the enjoyment of outdoor activities.

Existing Conditions:

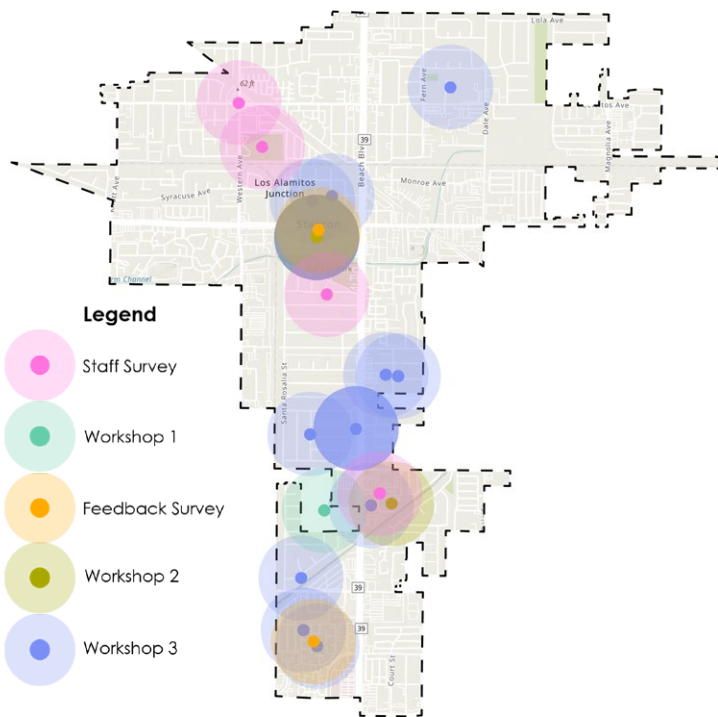
- **Stanton currently has 15 picnic shelters and 53 individual picnic tables.**

Community Voice:

- **Picnic shelters and shade desires were recorded in Workshop 1, Workshop 2, Workshop 3, Staff Survey, the Feedback Survey, and in various Stakeholder Interviews. Ideas from the community included providing picnic shelters at parks and more specifically, by the splash pads.**
- **Exhibit 4.1-9 illustrates the location of survey respondents who indicated that picnic shelters and shade are a need in the city.**

Recommendations:

- **Add picnic shelter opportunities near the splash pads at Harry M. Dotson Park and Stanton Central Park.**
- **Consider adding shelters to existing grouped picnic tables.**



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-9: Picnic Shelters Distribution Map



Key Strategy #3: Modernize Existing Facilities and Develop New Recreation Amenities

Dog Park:

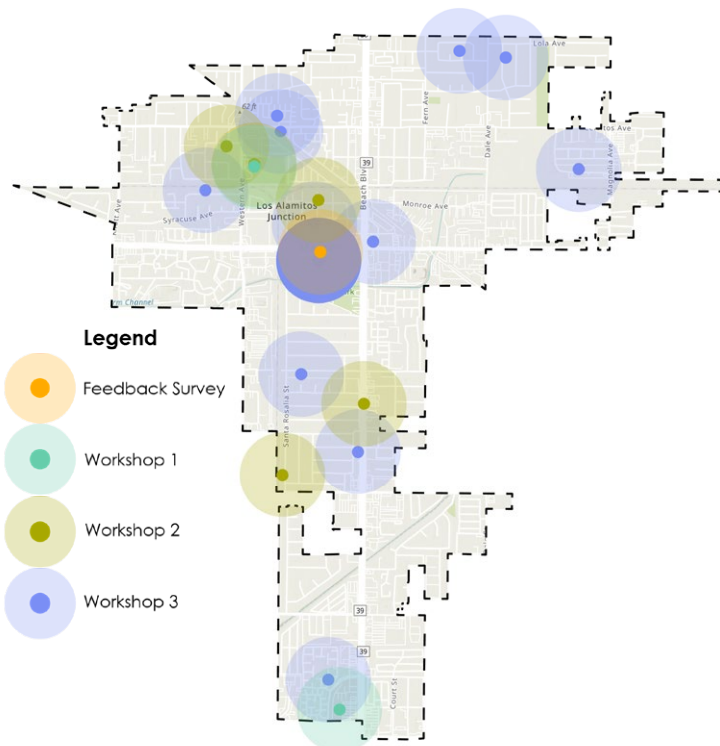
Dog parks are considered regional facilities that attract dog owners from surrounding areas. Dog parks are a socially engaging activity for dog owners as well as their canine friends. Lack of dog park facilities can put an additional strain on local parks to provide open areas for dog owners to recreate. Having a dedicated dog park centralizes off leash dog activities. Regional facilities such as dog parks attract outside resident populations and the opportunity to capture nonresident tax revenue and sales for local businesses.

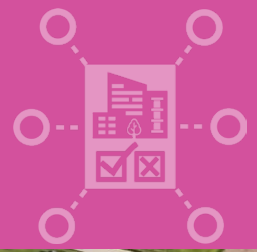
Existing Conditions:

- The City of Stanton does not offer any dog parks within the city boundaries. There are nearby small dog parks in Garden Grove and Anaheim.

Community Voice:

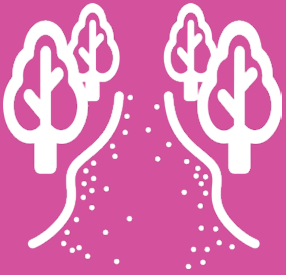
- Dog park desires were recorded in Workshop 1, Workshop 2, Workshop 3, and the Feedback Survey.
- Exhibit 4.1-10 illustrates the location of survey respondents that indicated that a dog park is a need in the city.





Maxwell Dog Park, Anaheim

Photo by Google Earth



Key Strategy #4: Develop a Well-Connected Trail Network that Promotes Multimodal Transportation Opportunities

Walking Paths and Trails:

“Local trails are a great way to stay active, unwind, and for many, access shops and get to work without relying on a car. It is no wonder three in four U.S. adults find having access to trails near their home important. The vast majority of park and recreation agencies across the United States operate, maintain or manage trails and greenways. The typical agency manages or maintains 12 miles of trails.” - NRPA

Existing Conditions:

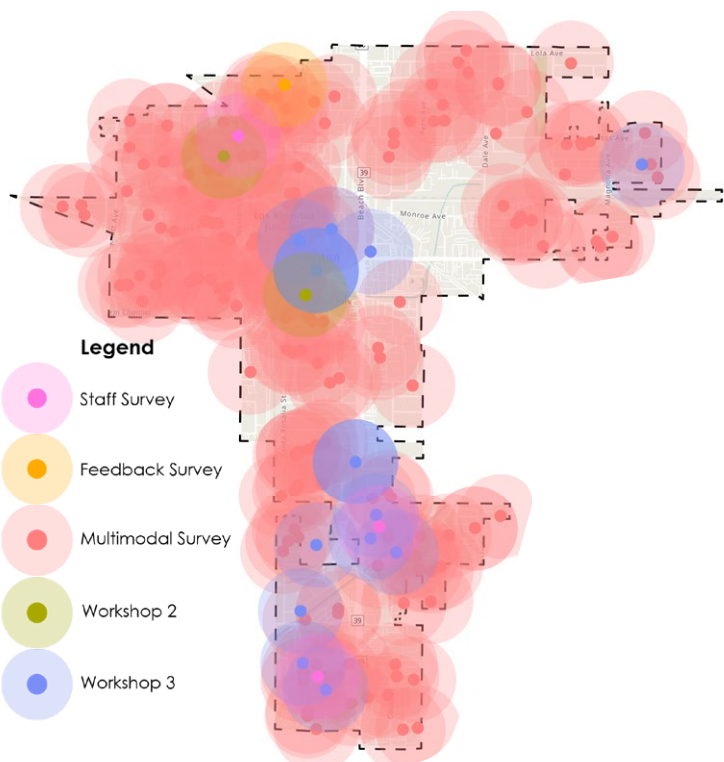
- There are pedestrian walking paths at Stanton Central Park, Hollenbeck Park, and Stanton Park. The city currently has an organized walking club offered through the city’s recreation programming.

Community Voice:

- Walking path or trail desires were recorded in Workshop 2, Workshop 3, Online Feedback Comments, the Multimodal Survey, the Staff Survey, and in various Stakeholder Interviews. Ideas expressed by the community include walking and hiking trails.
- Exhibit 4.1-11 illustrates the location of survey responses.

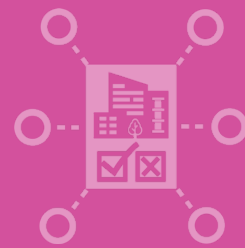
Recommendations:

- Continue to promote the existing walking club and advertise to residents.
- Consider pedestrian pathway lighting at parks to increase walking opportunities.
- Develop pedestrian walkway connections between city parks and city schools from residential neighborhoods.
- Consider abandoned railways/ red trolley and flood control to expand multi-use trail opportunities.



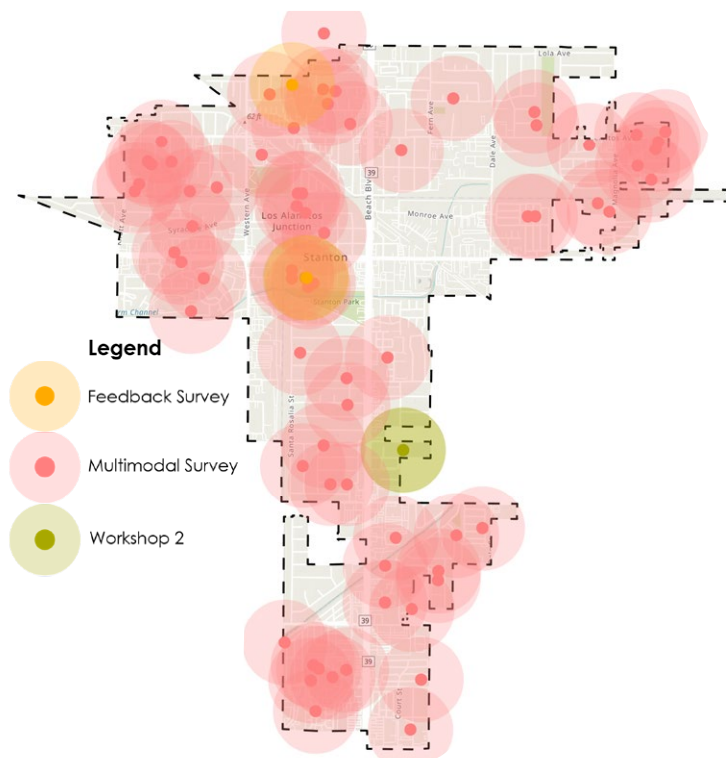
Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-11: Walking Paths and Trails Distribution Map



Bike Paths and Trails:

Bike paths and trails offer multiple benefits, including improved physical health through cardiovascular exercise and muscle strengthening. Engaging in biking and spending time on trails positively impacts mental well-being by reducing stress and anxiety. Biking is an eco-friendly mode of transportation that reduces carbon emissions and promotes sustainability. Trails provide recreational opportunities by connecting people with nature and fostering community interaction. Biking and trails are accessible to diverse individuals, promoting inclusivity and personal growth through perseverance and goal-setting.



Copyright © 1995–2023 Esri.
All rights reserved.

**Exhibit 4.1-12: Bike Paths and Trails
Distribution Map**

Existing Conditions:

The existing bicycle network around the City of Stanton is as follows:

- A Class II bicycle path is present along Lampson Avenue east and west of city limits.
- A Class I bicycle pathway exists south of the city along Hoover Street south of Garden Grove Boulevard
- A Class II bicycle path along Cerritos Avenue, west of the city limits
- A Class II bicycle pathway on Knott Avenue between Cerritos Avenue and the train tracks
- A Class II bicycle facility along Orangewood Avenue, east of city limits
- Hollenbeck Park connects to the SCE bike trail.

Community Voice:

- Bike path and trail desires were recorded in Workshop 2, Online Feedback Comments, and the Multimodal Survey. Bicycle access and bike paths connecting parks were some of the comments recorded in the community outreach.
- Exhibit 4.1-12 illustrates the location of survey responses.

Recommendations:

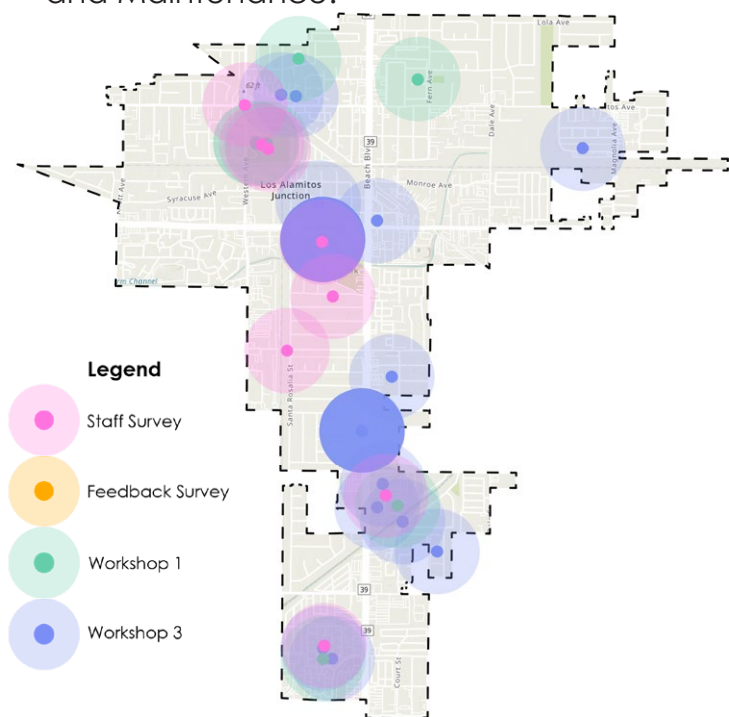
- Pursue opportunities to connect SCE Bike Trail to flood control channel in southern portion of the city.
- Create a Bike/Trail Master Plan and promote trail location maps to the community.



Key Strategy #5: Establish a Collaborative Community Network Focused on Promoting Safety and Awareness

Security Cameras and Lighting:

Park security is a common element in many cities across America. Modern park designs help limit nefarious activity and perceptions of potential unsafe conditions through Crime Prevention Through Environmental Design (CPTED) features. Crime Prevention Through Environmental Design (CPTED) is a multi-disciplinary approach of crime prevention that uses urban and architectural design and the management of built and natural environments. CPTED strategies aim to reduce victimization, deter offender decisions that precede criminal acts, and build a sense of community among inhabitants so they can gain territorial control of areas, reduce crime, and minimize fear of crime. The theory is based on four principles: Natural Access Control, Natural Surveillance, Territoriality, and Maintenance.



Copyright © 1995–2023 Esri.
All rights reserved.

Existing Conditions:

- Security cameras are planned at the Family Resource Center.
- Currently Stanton only has 1 lighted pedestrian walking path at Hollenbeck Park.
- Park hours are 6:00AM to 8:00PM.

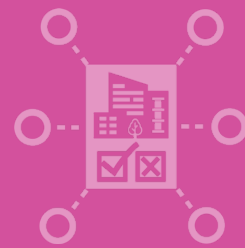
Community Voice:

- Security camera and lighting desires were recorded in Workshop 1, Workshop 3, the Feedback Survey, the Staff Survey, and in various Stakeholder Interviews.
- Exhibit 4.1-13 illustrates the location of survey respondents who indicated that security cameras and/or lighting is a need in the city.

Recommendations:

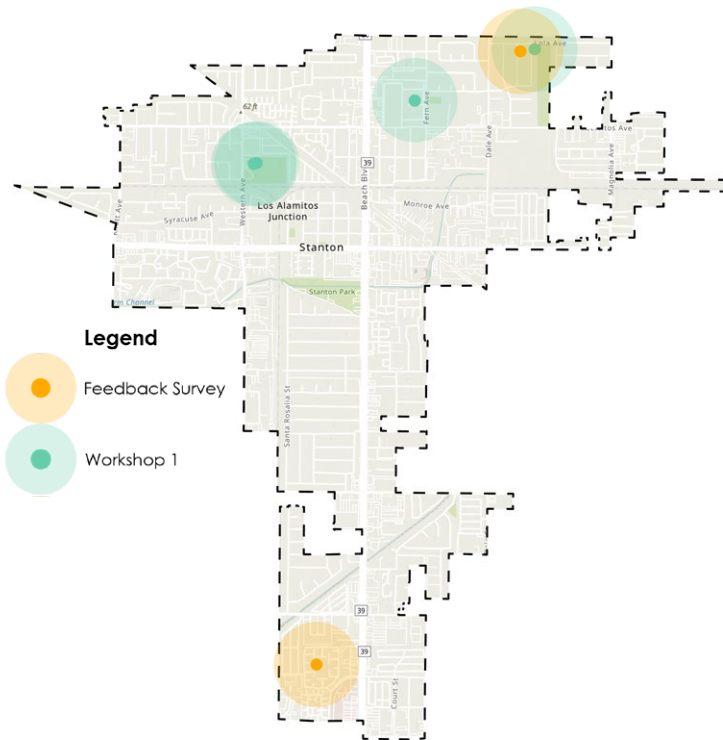
- The city should look to implementing a remote camera system in parks with intense community use.
- Install motion detection security lighting.
- Park improvement projects as well as new park facilities should be designed to include Crime Prevention Through Environmental Design (CPTED) features.

Exhibit 4.1-13: Security Cameras and Lighting Distribution Map



Park Ranger Program:

Park rangers offer environmental stewardship and promote public safety in city parks. Park rangers assist visitors, enforce park regulations, and provide information and guidance. Park rangers also support law enforcement agencies, by ensuring a safe and secure environment. They are trained to respond to emergencies and participate in search and rescue operations. Through their volunteer efforts, park rangers engage the community, promote environmental awareness, and contribute to the preservation of natural areas.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-14: Park Ranger Program Distribution Map

Existing Conditions:

- The city does not have currently have a park ranger program.
- There has been a park ranger program in the past under the Public Safety Department.

Community Voice:

- Park ranger program desires were recorded in Workshop 1, the Feedback Survey, and in various Stakeholder Interviews. Ideas from the community included police presence, patrol, and park rangers.
- Exhibit 4.1-14 illustrates the location of survey respondents who indicated that park ranger programs are a need in the city.

Recommendations:

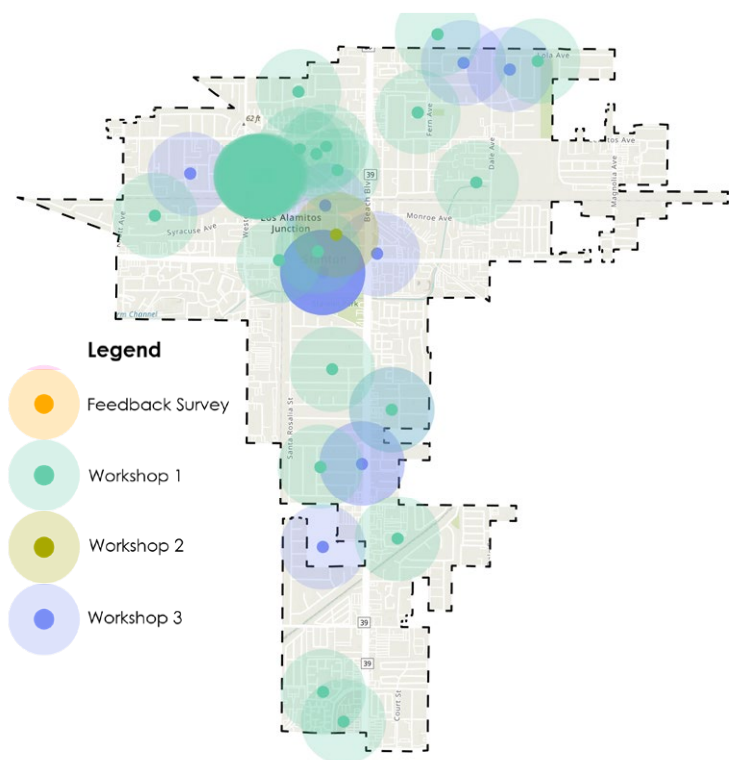
- Research other community's park ranger programs and implement a test program.
- Establish goals and objectives to define the park ranger program.
- Determine the specific roles and responsibilities of park rangers, including environmental stewardship, visitor assistance, and public safety.
- Secure the necessary resources, including funding, training materials, and equipment.
- Collaborate with other park staff, law enforcement agencies, and community organizations to coordinate activities and address specific needs.
- Organize public events, workshops, and educational programs to promote environmental awareness and encourage community participation.



Key Strategy #5: Establish a Collaborative Community Network Focused on Promoting Safety and Awareness

Homeless Outreach:

Homelessness has been raised as an important issue in Stanton. In several cases, community feedback identified a decreased sense of safety in areas that experience high concentration of the homeless or urban campers. According to data collected by the County of Orange during the 2019 Point In Time count, the vast majority of Orange County's homeless population (73 percent) reported a city in Orange County as their last permanent address. The data also showed that 72 percent of individuals experiencing homelessness are currently working or have worked in Orange County. Because people experience homelessness for a variety of reasons, there are just as many pathways out of homelessness.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-15: Homeless Outreach Distribution Map

Existing Conditions:

- The City of Stanton has been an active leader in the North Orange County Public Safety Task Force. There are two local Navigation Centers in Buena Park (150 beds) and in Placentia (100 beds). The City of Stanton currently employs four full-time Homeless Outreach Coordinators, providing daily two-person coverage to engage with individuals who are experiencing homelessness in Stanton. The city has a homeless outreach hotline phone number (714) 890-4292. The Family Resource Center offers support through emergency assistance programs.

Community Voice:

- Homeless outreach desires were recorded in Workshop 1, Workshop 2, Workshop 3, the Feedback Survey, and in various Stakeholder Interviews. The community's comments included removing the homeless from parks and to keep the homeless out of the parks. Ideas from the community included educating the public and providing assistance to the homeless.
- Exhibit 4.1-15 illustrates the location of survey respondents who indicated that homeless outreach is a need in the city.

Recommendations:

- The City should continue to monitor the homeless population through its established homeless outreach program.



4



Photo by City of Stanton



Key Strategy #6: Promote an Urban Climate Initiative to Reduce Heat Island Effect and Increase Tree Canopy Diversity

Green, Open Space / Shade / Trees Areas:

The city's trees are important assets that provide significant environmental benefits. Trees absorb carbon dioxide, produce oxygen, purify air by reducing dust and contaminants, as well as reduce heat island effect. Continuing to preserve and grow the city's urban forest and native plant species is a priority for the community.

Existing Conditions:

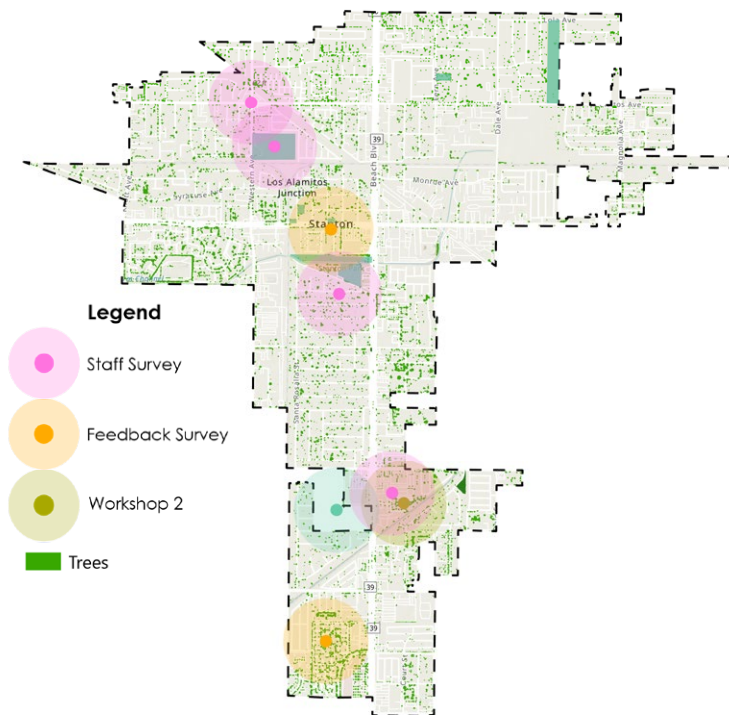
- There are green, open play areas located at Premier Park, Zuniga Park, Hollenbeck Park, Martha Weishaupt Linear Park, Stanton Park, and Veterans Memorial Park.
- The city does not currently have a tree inventory.
- The city has the 'Stanton Greening' program to add shrubs to sound walls.
- The City offers a free tree planting program on residential parkways.

Community Voice:

- Green, open space / shade / tree desires were recorded in Workshop 1, Workshop 2, Workshop 3, the Feedback Survey, the Staff Survey, and in various Stakeholder Interviews. Ideas from the community included more turf, green areas, preserve trees, and provide shade from heat.
- Exhibit 4.1-16 illustrates the location of survey respondents who indicated that green, open space areas / shade / trees are a need in the city.

Recommendations:

- There are not that many opportunities for new parkland; however, if the City can develop partnerships or acquire new land, there are opportunities for additional parkland in the following areas:
 - Abandoned railway and red car trolley line
 - Flood Control channel
- Develop policy for new business and residential to include landscape guidelines.
- Develop Tree Master Plan.
- Increase shade using trees or canvas canopies over existing playgrounds and picnic areas.



Copyright © 1995–2023 Esri.
All rights reserved.

Exhibit 4.1-16: Green, Open Space Areas / Shade / Trees Distribution Map



Photo by RJM Design Group



Key Strategy #7: Provide Diverse Program Opportunities for All Ages and Abilities

The City of Stanton's Community Services Department oversees the use of eleven (11) parks and three (3) community centers, as well as organizes and provides a variety of recreation opportunities for all residents of Stanton. In addition, the Department staff is responsible for administering all public communication for the city. Family support services, domestic violence prevention and treatment, emergency assistance, homework assistance, adoption and foster services, early childhood education, commodity and food distribution and afterschool/summer programs are all offered at the Family Resource Center.

The City of Stanton offers many free events and affordable programs. In Fall 2022, the City launched "Everyone Plays", a scholarship program to provide families with access to fee-based classes.

During the development of the Parks Master Plan, several program desires were recorded. Most desires are already offered by the city indicating that the current offerings may need to be expanded.

Community Voice:

The following are program mentions that were recorded most often and would have a high impact in the community. Some are already offered and should continue to be offered, while others are new ideas for programs.

Affordable Programs

- Affordable program desires were recorded in Workshop 3, the Staff Survey, and in various Stakeholder Interviews.

Mental Health Program

- Mental health program desires were recorded in Workshop 1, Workshop 3, and in the Staff Survey.

Teen Programs

- Teen program desires were recorded in Workshop 3, the Multimodal Survey, and in various Stakeholder Interviews. Ideas from the community included teen activities, leadership, and skills classes.

Senior Programs

- Senior program desires were recorded in Workshop 2, the Multimodal Survey, and in various Stakeholder Interviews. Ideas from the community included senior health & wellness classes, senior activities, food distribution, and activities for older adults.

Dance Classes

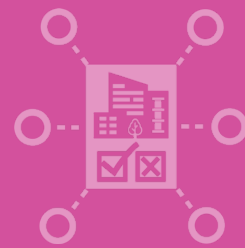
- Dance class desires were recorded in Workshop 2, Workshop 3, and in various Stakeholder Interviews.

Art Classes

- Art class desires were recorded in Workshop 2, Workshop 3, and in various Stakeholder Interviews. Ideas from the community included offering a youth art class.

Community Events

- Community event desires were recorded in Workshop 1, Workshop 2, and Workshop 3. Ideas from the community included movies in the park and family events as community events they would like to see provided.

**Recommendations:**

- **Expand partnerships with the business community by looking for volunteer and sponsorship opportunities to support the funding of free and low-cost events.**
- **Consider repurpose of the Caretaker Building at Harry M. Dotson Park to better serve the community.**
- **Expand/increase teen-specific programs (e.g., skateboarding, battle of the bands, teen dances, video games). Other examples of teen-specific programs include civic engagement programs.**
- **Continue to partner with private businesses to offer dance and art classes.**
- **Explore opportunities/space available to offer more arts and crafts classes at the Stanton Community Center/Civic Center or Stanton Central Park Community Center.**
- **Explore opportunities/space available to offer more dance classes at the Stanton Community Center/Civic Center or Stanton Central Park Community Center.**
- **Marketing efforts should follow best practices that are in line with “where” the community gets most of its recreation information from the City. Based on the results of the multimodal survey, 31% of respondents found information for City parks and programming on the city website, 30% look on Facebook, and 23% look on Instagram.**

Additional program recommendations based on the professional assessment are:

Recommendation 1:

The City should consider marketing its youth programs by age group. Provide listings for early childhood programs, school-aged programs, and teens in dedicated sections within the Stanton Express similar to how programs are organized for seniors.

Recommendation 2:

The City should consider mobile or drop-in programs in the community. Where fees are a barrier, mobile drop-in activities can provide a successful solution.

Recommendation 3:

With our review of the program registration data, we discovered a trend and strong interest with cultural dance classes, such as Baile Folklorico. This interest suggests other Mexican traditions, cultural programs, and events may draw similar interest from the community.

Recommendation 4:

The City should consider a modification to its policies for class registration and facility and field reservations to ensure residents are provided priority access and reduced rates.

Recommendation 5:

The City should consider an update to its Athletics Field Use and Allocation Policy. An updated policy should provide careful consideration to the following: Non-profit permits before for-profit permits; Priority access for Stanton-based youth sports organizations; Minimum residency requirements to qualify as a resident-based organization; Lower reservation rates for resident-based permits and organizations; and a review of the City's Priority B Allocations to ensure priority is not provided to nonresidents and commercial permits over non-profit permits.

Park and Facility Funding Recommendations

4.2 Park and Recreation Facility Funding Recommendations

There is approximately \$9.4 million in park and facility projects in various stages design, planning, and implementation (Exhibit 4.2-1).

PARK/FACILITY IMPROVEMENT PROJECT	FUNDING SOURCE	ESTIMATED COSTS*
ADA Transition Plan	Funded	\$109,300
Caretaker Building at Harry M. Dotson Park - rehabilitation	Community Center Impact Fees Fund	\$141,000
Family Resource Center - improvements	CDBG Grant & Park in Lieu Fees Fund	\$607,600
Norm Ross Sports Complex - improvements**	Prop 68 Grant	\$7,691,060
Premier Park - renovation	California Statewide Park Program (SPP) & Park In -Lieu Fees Fund	\$650,000
Stanton Central Park - splash pad improvements	Funded	\$3,980
Stanton Park - design and install adult fitness equipment	Capital Projects Fund & Park in Lieu Fees Fund	\$222,910
TOTAL		\$9,425,850

Exhibit 4.2-1: Funded and Planned Parks & Recreation Projects

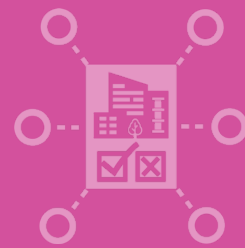
*Project costs from city budget FY21-22 and FY22-23 combined.

**Norm Ross Sports Complex improvements include a new dog park, new recreation building, expanded community gardens, new access bridge to/from Stanton Park, and renovated ball fields with new field lighting.

While funding sources are secured for the park and facility improvement projects above in Exhibit 4.2-1, the City will need to develop new revenue sources beyond these and/or increase funding levels to support the needs of park maintenance and any additional capital projects identified in the Master Plan. The Financial Review and Recommendations in the Appendix provides a variety of potential revenue and alternative funding sources the City may want to explore.

The following are grant opportunities currently available:

- The Great American Outdoors Act
- CDC Prevention and Public Health Grants
- Older Americans Act of 2020 (OAA)
- Community Development Block Grants (CDBG)
- California HCD's Housing-Related Parks Program
- California Statewide Park Program (SPP)



- Outdoor Equity Grants Program
- Clean California Local Grant Project
- Public Health and Safety Grant Program (Proposition 64)
- California Clean Water, Climate, Coastal Protection and Outdoor Access for All Act
- Supporting Healthy Aging Through Parks and Recreation (SHAPR)
- MLB-MLBPA Baseball Tomorrow Fund
- United States Tennis Association (USTA) Facility Services Program
- Waste Management Charitable Giving



Stanton Park

The park and facility projects identified in Exhibit 4.2-2 includes a possible funding source in the table; however, several of the grant programs above could also provide a funding source for several of the projects. The City should review and evaluate all available grant opportunities for each of the new projects considered.

The specific funding source for projects will depend on the timing of the new development, the funding sources available at that time, and/or those which may be more easily pursued at the time. For major improvements, which include such facilities as community centers, sports complexes, gymnasiums, etc., the use of a capital project fund-raising effort may be needed.

Sponsorships and/or naming rights for major corporate or other private donors may also be a consideration. Other sources of funding may include development agreements, public/private partnerships, and/or grant opportunities.

Use of bonds, an increase in taxes, or special assessment districts requires voter-approval. Despite the dislike for taxes, voters in many communities have been willing to accept an increase when revenues are specifically earmarked for improvements or enhancements to public parks and amenities.

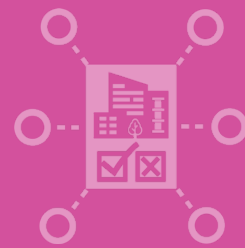
Exhibit 4.2-2 identifies several recommended projects by park site and recreation facility for the City of Stanton based on professional site analysis and the community outreach during the Master Plan process. Project cost estimates are general in nature and developed to represent a master plan level cost for future budgeting.

Park and Facility Funding Recommendations

Costs should be considered as approximations of the proposed project. Actual costs will depend on design, size of facility, additional support facilities, utilities, infrastructure, environmental conditions, as well as site specific conditions which require additional study and have not been evaluated in the Master Plan. Based on these general project estimates and with all projects considered, the City of Stanton has a projection of \$5.5 million in park specific renovations to improve and develop the proposed parklands and recreation facilities as is shown below in Exhibit 4.2-2.

PARK / FACILITY AND RECOMMENDATIONS	POSSIBLE FUNDING SOURCES	ESTIMATED COSTS
Beach & Oranewood Pocket Park – 0.20 Acres (Site too small for any potential recreation amenities)	---	\$0
Premier Park - 0.75 Acres (Planned park improvements in 2024)	---	\$0
Zuniga Park - 0.61 Acres <ul style="list-style-type: none"> New rubber surfacing at playground (site analysis) Replace trash receptacles (site analysis) 	California Statewide Park Program (SPP)	\$200,000 \$25,000
Harry M Dotson Park – 1.3 Acres <ul style="list-style-type: none"> Playground surface repair and replacement (site analysis) Replace and/or repair fitness stations (community outreach) Replace door frames and doors at the restroom building that are damaged from the water park (site analysis and community outreach) Splash pad renovation and replacement with new equipment (site analysis and community outreach) 	California Statewide Park Program (SPP) and Prevention and Public Health Grants (CDC)	\$400,000 \$100,000 \$10,000 \$2,500,000
Hollenbeck Park – 10.75 Acres <ul style="list-style-type: none"> Playground equipment replacement and surface repair and replacement (site analysis) Replace and/or repair fitness stations (site analysis and community outreach) 	California Statewide Park Program (SPP) and Prevention and Public Health Grants (CDC)	\$125,000 \$300,000
Martha Weishaupt Linear Park – 0.19 Acres (Site too small for any potential recreation amenities)	---	\$0
Norm Ross Sports Complex – 5.20 Acres (Planned park improvements in 2024)	---	\$0
Stanton Central Park – 12.0 Acres <ul style="list-style-type: none"> Tennis courts renovation (site analysis and community outreach) Fence repair/replacement (site analysis) Irrigation/drainage issue (site analysis) Replace and/or repair fitness stations (community outreach) Install accessible signage at restrooms (site analysis and community outreach) Repair/replace shade structures (site analysis and community outreach) 	USTA Facility Services Program Grants and Prevention and Public Health Grants (CDC)	\$500,000 \$15,000 \$15,000 \$15,000 \$5,000 \$60,000

Exhibit 4.2-2: New/Unplanned Parks and Recreation Facility Projects



4

PARK / FACILITY AND RECOMMENDATIONS	POSSIBLE FUNDING SOURCES	ESTIMATED COSTS
Stanton Park – 5.5 Acres <ul style="list-style-type: none"> Playground surface repair and replacement (site analysis) Replace and/or repair fitness stations (community outreach) 	California Statewide Park Program (SPP) and Prevention and Public Health Grants (CDC)	\$100,000 \$300,000
Veterans Memorial Park – 0.36 Acres (Continue regular maintenance)	---	\$0
Caretaker Building at Harry M Dotson Park <u>Mid Term (3-5 Years)</u> <ul style="list-style-type: none"> Explore options for repurposing the community building to better serve the community and park (site analysis and community outreach) <u>Long Term (5-10 Years)</u> <ul style="list-style-type: none"> Repair weathered penetrations flashings with caulking (site analysis) 	California HCD's Housing-Related Parks Program	\$650,000 (\$600/SF) \$3,750
Community Center at Stanton Central Park <u>Short Term (0-3 Years)</u> <ul style="list-style-type: none"> Install accessible signage at community center (site analysis and community outreach) Enclose shed to protect storage items (site analysis) <u>Mid Term (3-5 Years)</u> <ul style="list-style-type: none"> Paint exterior doors and install flush plates at bottom of doors at storage areas (site analysis) <u>Long Term (5-10 Years)</u> <ul style="list-style-type: none"> Paint exterior wood trim (site analysis) Replace broken roof tiles and underlayment (site analysis) 	California HCD's Housing-Related Parks Program	\$41,250 \$6,500 \$27,750
Stanton Community Center/Civic Center <ul style="list-style-type: none"> If space becomes available, add indoor fitness equipment/ exercise room <u>Short Term (0-3 Years)</u> <ul style="list-style-type: none"> Upgrade accessibility including signage, countertops, strike side clearances, restrooms (site analysis and community outreach) Replace broken lever hardware (site analysis) Ensure chair lift is operational at stairs, fix door leading into room which scrapes on the floor.(site analysis) Explore converting showers at administration to single use accessible restrooms.(site analysis and community outreach) <u>Mid Term (3-5 Years)</u> <ul style="list-style-type: none"> Repair gypsum board at hall skylight from water damage (site analysis) Repair wainscot at rear hall areas(site analysis) <u>Long Term (5-10 Years)</u> <ul style="list-style-type: none"> Repair sealants at roof flashing penetrations (site analysis) 	California HCD's Housing-Related Parks Program	\$15,000 \$89,700 \$11,250 \$11,250
Family Resource Center (Planned renovations in 2023)	---	\$0
TOTAL AMOUNT		\$5,526,450

Exhibit 4.2-2: New/Unplanned Parks and Recreation Facility Projects (Cont.)

Park and Facility Funding Recommendations

The City should consider grouping like projects together within grant applications. Examples are shown below:

- Fitness Stations: CDC Prevention and Public Health Grant
- Playground Resurfacing: California Statewide Park Program (SPP) Grant

The City will need to collect Park In-Lieu Fees to implement the proposed projects within this Master Plan. The City's Community Center Impact Fee Fund (\$175,000) can be dedicated to proposed projects within this Master Plan.

Existing Park improvements can be combined by type and bid to specialty contractors for potentially more competitive pricing. The following categories represent specific improvements that are identified in several park or recreation facility locations:

- Replace Rubberized Play Surface and Playground Structures
- Splash Pad Repairs
- Outdoor Exercise Equipment/Fitness Stations

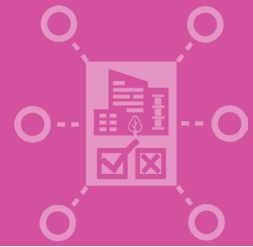
Proposals for future park operations must include adequate funding at a level necessary to sustain quality and patron safety in the City's parks and must include cost-effective maintenance practices to address the needs of each of these new or refurbished parks and their amenities.



Photo by RJM Design Group

Caretaker Building at Harry M. Dotson Park

Opportunity Sites



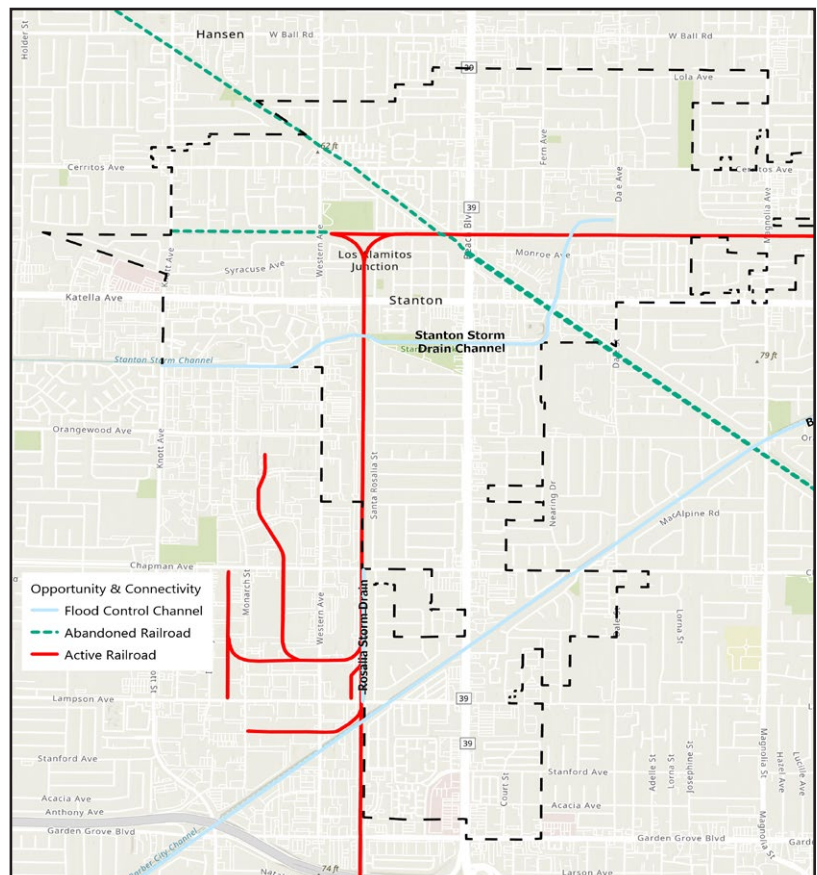
4

4.3 Opportunity Sites

The following sites have been identified as potential opportunity sites for new parks and recreational amenities:

- Expand Joint Use Agreements with School Districts to include potential soccer fields at Esther L. Walter Elementary School, Robert M Pyles Elementary School, and Alamitos Intermediate School and potential ball fields, running track, and swimming pool use at Rancho Alamitos High School.
- Include urban plazas, green spaces, and/or pocket parks when planning new high density housing projects and commercial projects, specifically in the southern portion of the city.
- Abandoned railways and flood control channels, including abandoned railway adjacent to Stanton Central Park.
- Acquisition/Expansion of Norm Ross Sports Complex to allow direct access to park (currently access is only through Stanton Park) and expand parking and recreation amenities.

Exhibit 4.3-1: Railway and Flood Control Channel Locations



Maintenance Recommendations

4.4 Maintenance Recommendations

A quality maintenance program for the City's parks, buildings, and its assets requires a plan, a team, a schedule, and a program. Identifying the specific needs, expectations, and preventive maintenance necessary for each asset/amenity is important to understanding the ongoing direct and indirect costs of these assets and will help the City make informed financial decisions in the future.

While the City's park maintenance is provided by contract service providers, it is important for the City to assess and identify the specific requirements of these contract providers, and to have adequate personnel to ensure the contractor is meeting the requirements included within the contract. The City must evaluate whether its 1.25 FTE's is sufficient to meet this need. The City should consider adding one or more staff to its park maintenance team. While the number of budgeted staff may meet the needs of the City's park maintenance with support of its contract service provider, staff will be challenged to have time to adequately review the contractor's performance of the 37+ acres, even with an exceptional contract service provider.

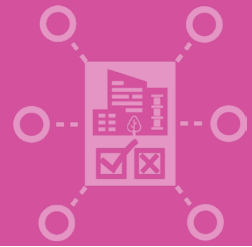
The assessment of these costs provides a tool to assist the city in using limited resources more effectively, with more emphasis on preventive maintenance as opposed to responding and reacting to asset failures.

The Operations and Maintenance Plan included in the Appendix document includes more detailed recommendations for maintenance practices and procedures.



Photo by RJM Design Group

Stanton Central Park



4

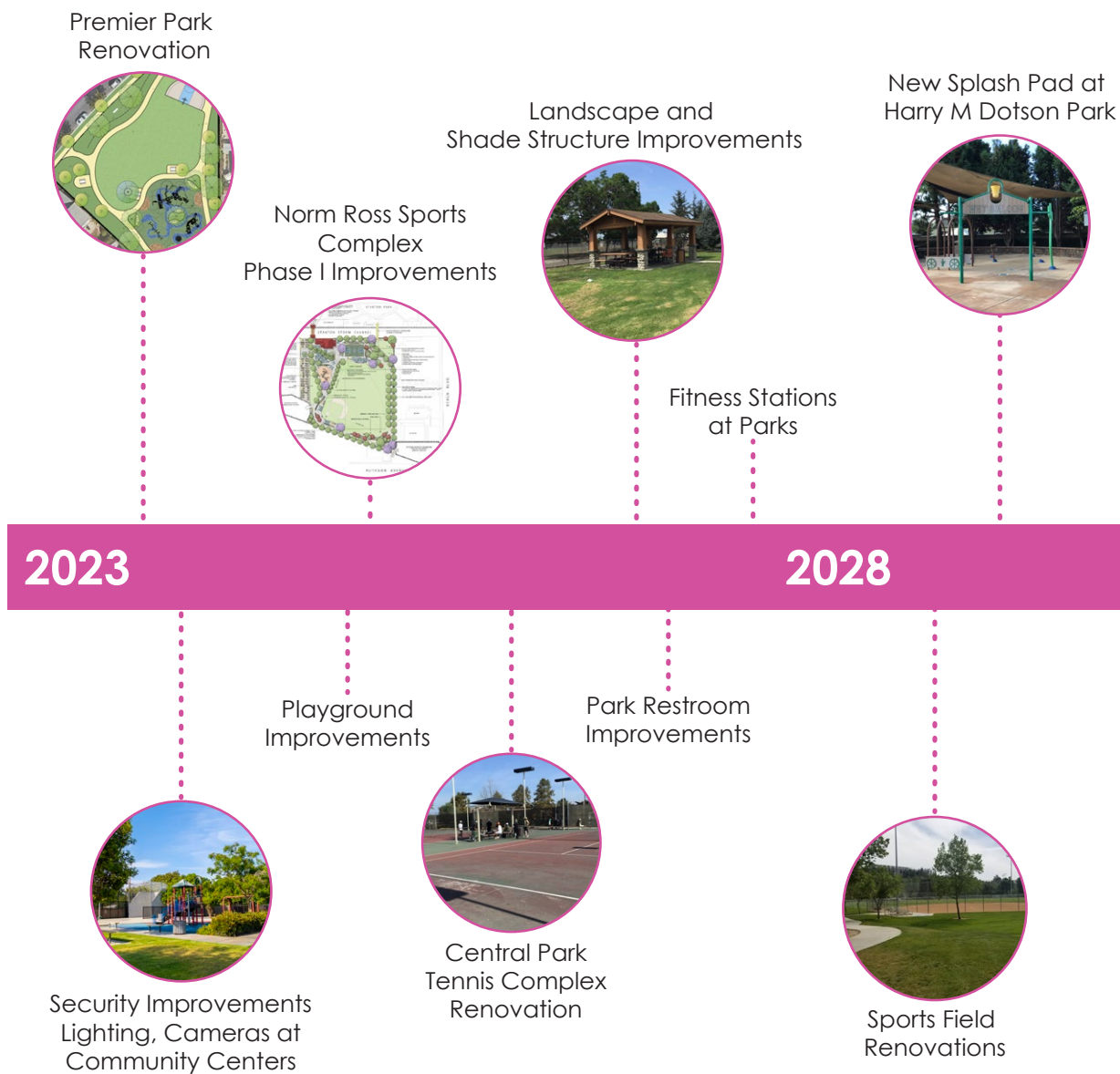
4.5 Roadmap

Exhibit 4.5-1 illustrates the short-term (FY 2023-2028), mid-term (FY 2028-2033), and long-term (FY 2033-2038) park and facility recommendations from this Parks Master Plan.

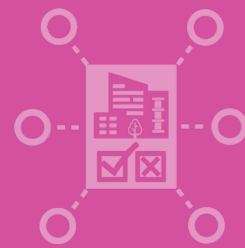
PARK / FACILITY AND RECOMMENDATIONS	FUNDED / UNFUNDED	FY 2023-2028	FY 2028-2033	FY 2033 - 2038
ADA Transition Plan	Funded	\$109,300		
Caretaker Building at Harry M. Dotson Park - rehabilitation	Funded	\$141,000		
Family Resource Center - improvements	Funded	\$607,600		
Norm Ross Sports Complex - improvements**	Funded	\$7,691,060		
Premier Park - renovation	Funded	\$650,000		
Stanton Central Park - splash pad improvements	Funded	\$3,980		
Stanton Park - design and install adult fitness equipment	Funded	\$222,910		
Zuniga Park - 0.61 Acres	Unfunded	\$225,000		
Harry M Dotson Park – 1.3 Acres	Unfunded	\$510,000	\$2,500,000	
Hollenbeck Park – 10.75 Acres	Unfunded	\$425,000		
Stanton Central Park – 12.0 Acres	Unfunded	\$610,000		
Stanton Park – 5.5 Acres	Unfunded	\$400,000		
Caretaker Building at Harry M Dotson Park	Unfunded	\$650,000	\$3,750	
Community Center at Stanton Central Park	Unfunded	\$41,250	\$6,500	\$27,750
Stanton Community Center/Civic Center	Unfunded	\$115,950	\$11,250	
Security Improvements (Lighting, Cameras at Community Centers)*	Unfunded	\$500,000	\$250,000	\$250,000
Park Restroom Improvements*	Unfunded	\$250,000	\$100,000	\$50,000
New Dog Park*	Unfunded		\$1,500,000	
Landscape and Shade Structure Improvements*	Unfunded	\$450,000	\$100,000	\$100,000
Sports Field Renovations*	Unfunded		\$550,000	
Program and Joint Use / Public Private Partnership Improvements*	Unfunded	\$250,000	\$250,000	\$250,000
New Park @ Sycamore Ave*	Unfunded			\$2,500,000
Trail Improvements*	Unfunded	\$100,000	\$250,000	\$500,000
Total Costs		\$13,953,050	\$5,521,500	\$3,677,750

*new capital improvement projects not listed in Exhibit 4.2-2.

Exhibit 4.5-1: Short, Mid, and Long-Term Recommendations



NOTE: Timeline may change due to budget considerations and community priorities. Project placement on the timeline indicates approximate initiation/completion within a 5 to 10 year period, not the exact year that it will take place.



4

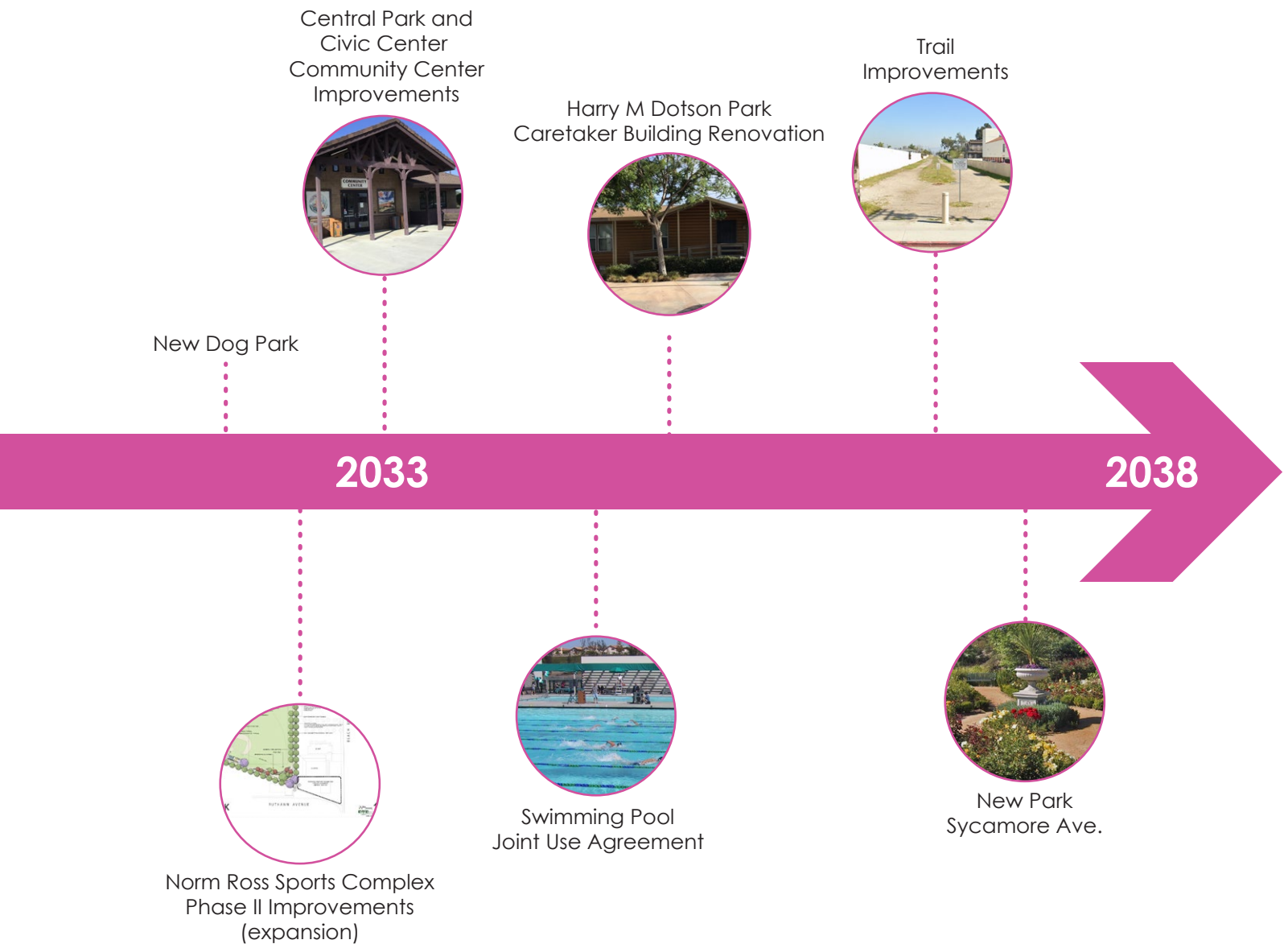


Exhibit 4.5-2: Fifteen Year Roadmap

4.6 Conclusion

The Stanton Parks Master Plan is a community-inspired guide for the management and development of parks and recreation in Stanton. It incorporates extensive community outreach, research, and professional analysis to outline key strategies and goals. These strategies include promoting healthy lifestyles, supporting competitive sportsmanship, modernizing facilities, developing trail networks, establishing safety initiatives, promoting urban climate initiatives, and providing diverse program opportunities. The plan also includes recommendations for specific park and facility improvements, some of which are funded while others are unfunded. The total estimated costs for the recommended improvements over the next 15 years amount to \$13,953,050 for the first five years, \$5,521,500 for the following five years, and \$3,677,750 for the final five years.

The corner stone for the successful implementation of the Master Plan will be the City's ability to secure adequate and stable funding for the development and operation of parks, recreation facilities, and programs. Meeting these challenges will require equal amounts of vision, resourcefulness, partnership, and hard work.



4



Ballfield at Stanton Central Park

Photo by RJM Design Group



Photo by City of Stanton


Attachment: C

[Click here to return to the agenda.](#)

CITY OF STANTON PARKS MASTER PLAN APPENDIX

"Community Pride and
Forward Vision"

Photo by City of Stanton

2023  Stanton

APPENDIX TABLE OF CONTENTS

Tool 1: Meetings	1
Tool 2: Existing Documentation	
a. Information Request Memo – Existing Document Resources.....	5
b. Zoning Map.....	9
c. Existing Bicycle Trails Map	10
d. Statistically Valid Multimodal Community Survey Summary	11
Tool 3: Inventory of Recreation Facilities and Parks	
a. Map of Existing Parks.....	56
b. Map of Existing Facilities	57
c. Park and Facility Amenity Matrix	58
d. Map of Existing Schools	59
e. Park Profiles	60
f. Assessment and Inventory of Programs and Services.....	70
Tool 4: Recreation Facility Assessment.....	95
Tool 5: Benchmark Comparison	124
Tool 6: Demographic Trends	
a. 2022 Demographic Assessment	129
b. Age Profile Comparison vs. Orange County	134
Tool 7: Community Engagement	
a. Project Website	135
b. Feedback Comments	149
c. Stakeholder Interview Summary	152
d. Community Workshop #1 Summary	156
e. Community Workshop #2 Summary	161
f. Community Workshop #3 Summary	166
g. City Staff Summary	170
h. Program and Facility Needs Summary Charts.....	173
Tool 8: Community Needs Assessment	
a. Program and Facility Community Needs Prioritization.....	175
Tool 9: Gap Analysis and Opportunity Sites	
a. Service Gap Analysis.	177
b. Opportunity Sites.	180
Tool 10: Park/Facility/Program Recommendations.....	181
Tool 11: Management/Policy Analysis.....	185
Tool 12: Operations & Maintenance Plan	191
Tool 13: Financial Review & Recommendations	215
Tool 14: Final Presentations	246



CITY OF STANTON PARKS MASTER PLAN

Kick-Off Meeting Agenda June 23, 2022 at 2:00 pm

- I. INTRODUCTIONS
 - A. City Project Team
 - B. RJM Project Team (handout)
- II. INFORMATION REQUEST – EXISTING DOCUMENTS (handout)
- III. DEMOGRAPHIC ASSESSMENT – We recommend using the ESRI Dataset 2021
Esri starts with the demographics data from the 2010 Census, American Community Survey (most recent published estimates are for 2021) then employs a time series of county-to-county migration data from the IRS, building permits, and residential postal delivery counts. The result balances the measures of growth or decline from a variety of data series.
 - City demographics from the 2020 Census will not be available until May 2023.
 - California Department of Finance estimates the Stanton 2021 population to be: 39,573
 - American Community Survey estimates the Stanton total 2021 population to be 37,970
 - Esri estimates the Stanton total 2021 population to be 39,141
- IV. PROJECT SCHEDULE - Review Key Milestones and Target Dates (handout)
 - A. Demographics & Inventory: July/August
 - B. Public Outreach and Engagement
 1. Project Graphic and Website: Launch in August
 2. Stakeholder Interviews: July/August (handout)
 3. Community Workshop Process
 - i. Workshop #1: Characteristics and Issues in September
 - ii. Workshop #2: Parks, Facilities, and Program Needs in October
 - iii. Workshop #3: Summary and Prioritization in November

ACTION ITEMS

1. City to confirm City Project Team; RJM to set up ftp and send link/invite.
2. City to provide information requested.
3. City to provide list of possible stakeholders for interviews (12 total).
4. RJM to provide demographic assessment.
5. RJM to provide parks & recreation facility inventory matrix and map.
6. RJM to provide project graphic and project website review
7. Schedule future monthly review meeting: July (Zoom)



CITY OF STANTON PARKS MASTER PLAN

Project Review Meeting Agenda July 28, 2022 at 10:30 am

- I. PROJECT SCHEDULE - Review Key Milestones and Target Dates (handout)
 - A. Demographics & Inventory: July/August
 - B. Public Outreach and Engagement
 - 1. Project Graphic and Website: Launch in August
 - 2. Stakeholder Interviews: July/August
 - 3. Community Workshop Process
 - i. Workshop #1: Characteristics and Issues in September
 - ii. Workshop #2: Parks, Facilities, and Program Needs in October
 - iii. Workshop #3: Summary and Prioritization in November
- II. UPDATED INFORMATION REQUEST – EXISTING DOCUMENTS (handout)
- III. STAKEHOLDER INTERVIEWS
 - A. Any revisions to draft questionnaire (handout at last meeting)?
 - B. Receive list of potential stakeholders from the City
 - C. RJM to send city email template – city to send emails asap
- IV. PROJECT WEBSITE
 - A. Review website online and receive comments
 - B. Review project graphic

ACTION ITEMS

- 1. City to provide information requested.
- 2. City to provide list of possible stakeholders for interviews (12 total).
- 3. RJM to provide demographic assessment.
- 4. RJM to provide parks & recreation facility inventory matrix and map.
- 5. Schedule future monthly review meeting: August (Zoom)



CITY OF STANTON PARKS MASTER PLAN

Project Review Meeting Agenda August 25, 2022 at 10:00 am to 11:00 am

- I. **PROJECT SCHEDULE** - Review Key Milestones and Target Dates (handout)
 - A. Inventory:
 - 1. Facility Condition Assessment (August/Sept)
 - 2. Program Inventory (August)
 - B. Public Outreach and Engagement
 - 1. Stakeholder Interviews: August/September
 - 2. Community Workshop Process
 - i. Workshop #1: Characteristics and Issues in September
 - ii. Workshop #2: Parks, Facilities, and Program Needs in October
 - iii. Workshop #3: Summary and Prioritization in November
- II. **DEMOGRAPHIC ASSESSMENT and COUNTY AGE COMPARISON** (handouts)
- III. **PARKS INVENTORY MAP, AMENITY INVENTORY & PARK PROFILES** (handout)
- IV. **STAKEHOLDER INTERVIEWS**
 - A. City to send email this week. RJM to start follow up next week.
- V. **COMMISSION MEETING FOLLOW UP**
 - A. Project Flyer – put on website and email to stakeholders to increase awareness and assist with outreach effort
- VI. **COMMUNITY WORKSHOPS – Discuss and Schedule**
 - A. Friday Early Evening (5-7pm)
 - B. Workshop #1 – September 16 or 23
 - C. Workshop #2 – October 21 or 28
 - D. Workshop #3 – November 18 or December 2

ACTION ITEMS

- 1. City to provide location and confirm dates/times for workshops.
- 2. City to promote workshops through website and social media.
- 3. City to confirm the 3 comparable cities for benchmark comparison; RJM recommends La Palma, Cypress, Fountain Valley, or Westminster
- 4. RJM to provide website update (add flyer and workshop dates).
- 5. RJM to provide facility condition assessment.
- 6. RJM to provide program inventory.
- 7. RJM to provide Workshop #1 Agenda, PowerPoint, and Draft Survey.
- 8. Schedule future monthly review meeting: September (Zoom)



CITY OF STANTON PARKS MASTER PLAN

Project Review Meeting Agenda
October 17, 2022 at 3:00pm to 4:00pm

- I. FOLLOW UP TO LAST MEETING: Any questions or comments?
 - A. Demographic Assessment
 - B. Parks Inventory
 - C. Program Inventory
 - D. Facility Condition Assessment
- II. STAKEHOLDER INTERVIEWS UPDATE
- III. WORKSHOP #2
 - A. Draft Survey #2 (handout)
 - B. Outreach discussion – RSVP if dinner offered
- IV. PROJECT SCHEDULE - Review Key Milestones and Target Dates (handout)
 - A. Total Website Views: 782
Feedback Comments: 7 (handout)
 - B. Public Outreach and Engagement
 - 1. Community Workshop Process
 - i. Workshop #2: Parks, Facilities, and Program Needs on October 21
 - ii. Workshop #3: Summary and Prioritization on November 19

ACTION ITEMS

- 1. City to provide comments/approval of demographic assessment, parks inventory, program inventory, and facility condition assessment
- 2. RJM to provide Workshop #1 summary
- 3. RJM to provide website update (workshop #1 summary and workshop #2 announcement).
- 4. RJM to provide benchmark comparison analysis
- 5. RJM to provide Workshop #2 Agenda, PowerPoint, and Commencement Video.
- 6. Schedule future monthly review meeting: November (Zoom)



INFORMATION REQUEST MEMO

DATE: July 25, 2022 Revised July 28, 2022
TO: CITY OF STANTON
FROM: RJM Design Group
SUBJECT: Parks Master Plan

Bold/Italic = Received by RJM

Please find a list of information requested by RJM Design Group related to the Stanton Parks Master Plan.

PARKS AND FACILITIES

1. ***Park and amenity listing/map.***
2. ***Square Footage and Floor plans for existing park/community buildings. (4 Floor plans)***
3. ***Utilized school recreation site and amenity information.***
The City does not currently utilize school recreation sites but is in the final stages of completing a joint-use agreement with the Garden Grove school district for use of the sports fields at Carver Elementary School (11111 Cedar St, Stanton, CA 90680).
4. ~~Trails Plan/Guide/Map—Include proposed trails. n/a~~
5. ***Existing park improvement plans or conceptual sketches.***
Conceptual plans have been included for the Norm Ross Sports Complex, Orangewood Parkette and a dog park. The City is also in the planning phases for a Premier Park Renovation Project, Stanton Park Adult Fitness Equipment Project and Family Resource Center renovation. No conceptual drawings / plans available yet.
6. ~~County parks list, if applicable none~~
7. ***A list of all the organized sports leagues, youth and adult, (along with a contact name, email and phone) and which fields or courts in the City are currently utilized.***
8. ***Acreage and location of any undeveloped city-owned park property. Sycamore Avenue?***
9. List of any opportunity sites (vacant publicly owned land, open space, etc.) if available.
10. ~~List of HOA's with private parks (if available) n/a~~
11. ~~Undeveloped park or trail master plans or conceptual sketches. n/a~~

POLICIES/EXISTING REPORTS

12. ***General Plan***
13. ***2021 Community Survey by Probolsky Research***
14. ***Link to most recent Parks, Trails and Recreation Master Plan.***
15. ~~Link to most recent Youth Master Plan, if any. n/a~~
16. ~~Link to most recent Senior Services Master Plan, if any. n/a~~
17. ~~List of Joint Use agreements with School District, and other agencies for use of facilities or programming. Currently in progress~~

18. Details of any working agreements with Boys and Girls Club, YMCA, and any other non-profit organization.

The City partners with the Anaheim YMCA (<https://www.anaheimymca.org/>) to offer contract classes at City facilities. A sample contract has been submitted.

The Family Resource Center is partially funded by the Families and Communities Together grant (via OC Social Services Agency). Funded grant partners include: Boys and Girls Club of Garden Grove (<https://bgcgg.org/>) (counseling services, parenting education, case management team facilitation), Interval House (<https://intervalhouse.org/>) (personal empowerment courses), and The Friendly Center (<https://friendlycenter.org/>) (family support services, workforce readiness). These agencies are funded at varied amount and receive funds for salaries, operating costs, etc.

Additional partners, who do not receive funding but provide in-kind services include: Young Leaders of Orange County (<https://www.yloc.org/en/>) (tutoring services), Family Support Network (<https://www.fsn-oc.org/>) (youth developmental screenings) and OCCORD (<https://www.occord.org/>) (citizenship courses).

RECREATION PROGRAMS/OPERATIONS & MAINTENANCE/FUNDING

1. Recreation Program Guides for the past 2 years—electronic copies. (Stanton express)
2. Class Registration for the past 3 years include:
 - a. Attendance
 - b. Ages Served
 - c. Frequency of Programs
3. Contact listing for community organizations.

Stanton Community Foundation:

<https://www.stantoncommunityfoundation.org/>
stanton.community.foundation@gmail.com - (714) 485-9495

Stanton Lions Club:

<http://stantonlions.org/> - David Parikh - dave@stantonlions.org

Community Engagement Advisory Committee (CEAC):

Ann Nguyen - Anguyen@StantonCA.gov; (714) 890-4211

4. List of special interest groups, contact person and phone number.
5. Organizational chart with a list of full-time positions.
6. Parks, Recreation, and Community Services Commission structure and terms.
https://www.stantonca.gov/government/committees___commissions_/parks,_recreation,_community_services_commission.php
7. Capital Improvement project information—current level of funding, list of projects, and five-year projections.
8. List of grants applied for and awarded for last three years.
9. Fee schedule approved by City Council including development fees, Quimby, TOT, and other park, recreation, open space related fees.
10. Nexus study completed for park development (in-lieu) fees.

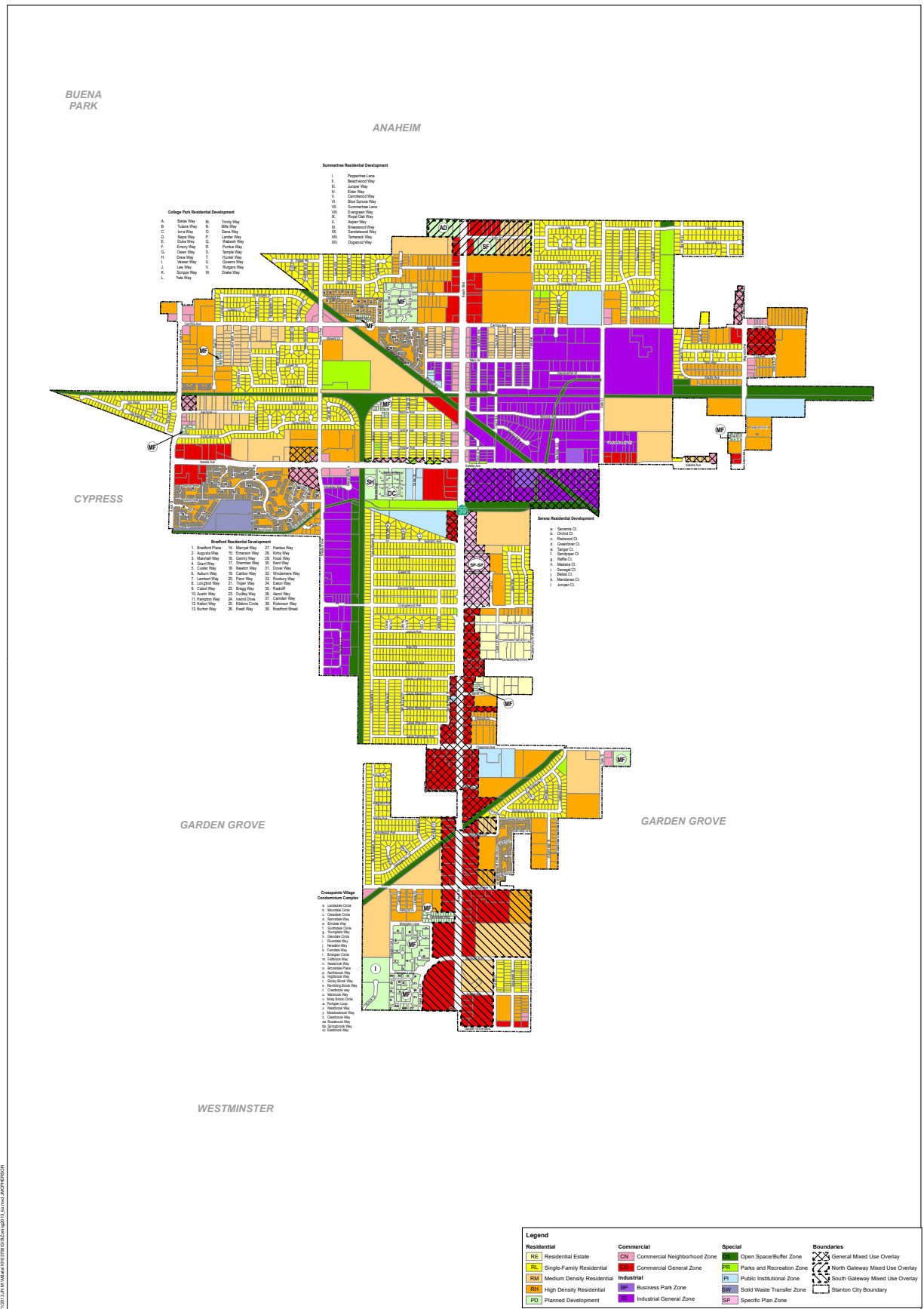
11. **Copy or link to most recent department budget. Include for most recent two years:**
 - a. **Recreation revenue.**
 - b. ~~Details of any Landscape Maintenance Districts or other Assessments, including revenue and mapping.~~
 - c. **Recreation Facilities Rental Data—Include frequency, revenue & group/event type.**
 - d. **Other Revenue.**
 - e. **General Fund support for most recent three years.**
12. **Do you have a volunteer program? If so, any info on volunteer hours and what type of work they accomplish.**
The Community Service department offers opportunities for volunteers of all ages to assist during programs and events. A majority of volunteers are ages 13-17 years and fall under the Teen Volunteer program. Opportunities for our teens include special events, monthly Kid's Night Out, quarterly Family Night Out and the Out of School Time after school program. Volunteers who are 18 and older assist during our twice a week senior food distribution by opening boxes, loading vehicles and moving food products out for distribution. The City also has a Community Engagement Advisory Committee (CEAC) that acts in a grassroots outreach capacity. This group is mostly adults who meet twice a month and volunteer at various City and civic events. We current have 25 teen volunteers, 8 senior food volunteers and 24 CEAC members.
13. **Do you have a charitable 501(c)(3) Foundation? Details of organization and fund-raising history.**
The City is not currently linked with a non-profit agency, but works closely with the below Stanton-based foundations: Stanton Community Foundation:
<https://www.stantoncommunityfoundation.org/>
Stanton Lions Club: <http://stantonlions.org/>
14. **Do you have a Public Art program? If yes, details of plan and inventory of public art in parks.**
The City does not currently have a public art program, but is in the development stages of implementing one. Current plans are to start with a public utility art box program with the goal of painting 1-2 utility boxes by the end of calendar year 2022.
15. **Do you have an IPM program? If yes—description.**
Pest Management is included in the agreement with our landscape contractor.
16. ~~Do you have a Native Plant Policy? If yes link or copy.~~ **No**
17. **Do you have a green waste composting program? If yes, description.**
The City of Stanton does not have one; however, CR&R (our franchised solid waste company) collects green waste.
18. **Any community gardens, farmers markets?**
A community garden is operated by the Stanton Community Foundation and is located just north of Stanton Park at the Norm Ross Sports Complex located at 11111 Cedar Street. Plot fees are \$26/year for a small plot (4'x10') and \$52/year for a large plot (4'x20'). Contact info: (510) 8-GARDEN or stanton.community.garden@gmail.com.

Additional information:

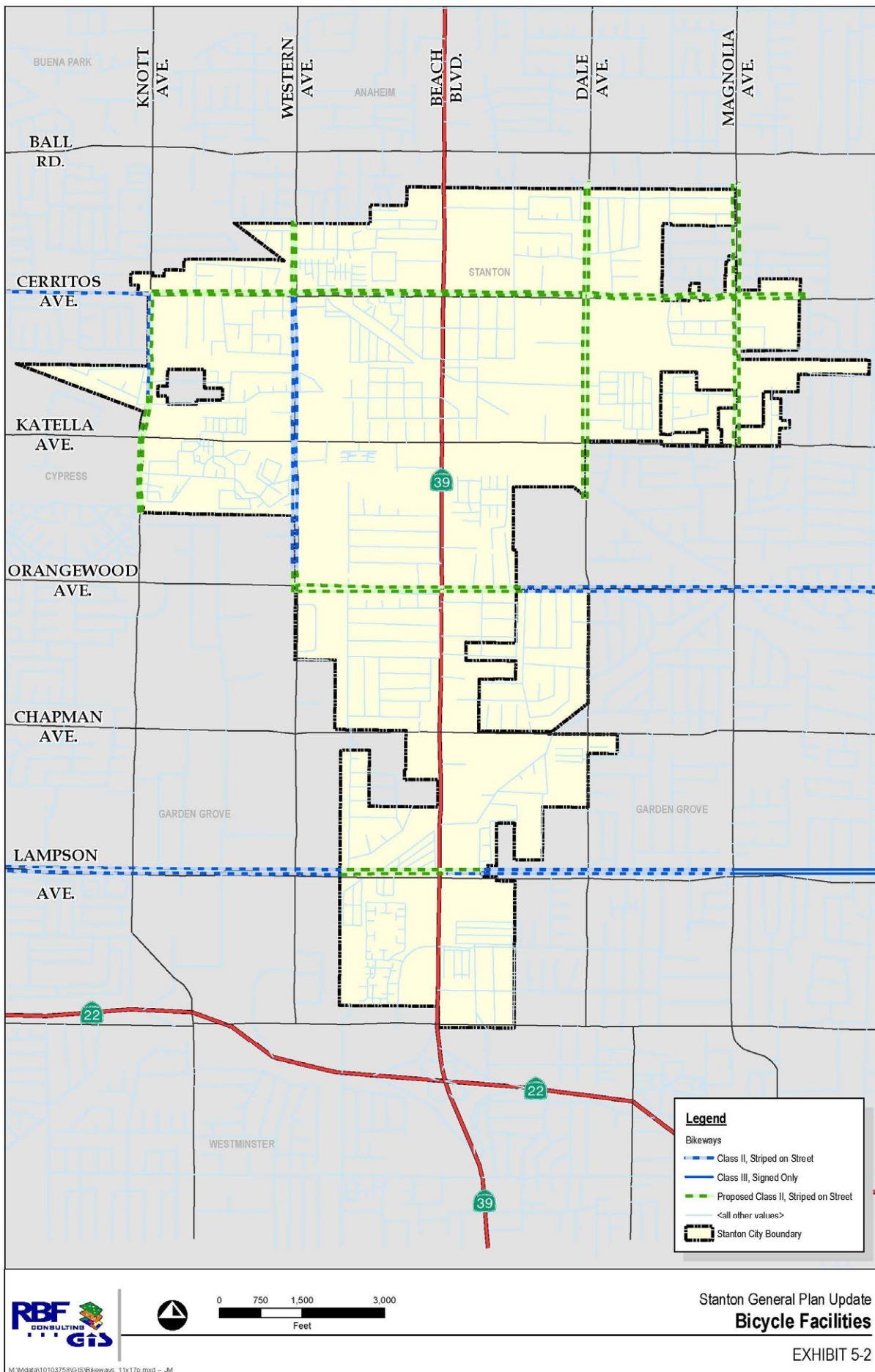
https://www.stantonca.gov/departments/community_services/community_garden.php

The City does not operate or partner to operate a Farmers Market.

19. ~~Have you developed a lifecycle maintenance program for the buildings and facilities? If so, please provide.~~ **No**
20. ~~Do you have a regular program of soil testing?~~ **No**
21. ***Have you developed a Maintenance Manual that details daily, weekly, etc. work task, objectives, and frequency?***
We do have S.O.P. (Standard Operating Procedures) or daily routines that are specific to daily tasks for graffiti, park cleanup daily, landscape, facility maintenance. Some samples are provided.
22. ***Do you have a scholarship program for recreation programming? If so, please provide the details.***
The Everyone Plays! scholarship program aims to assist Stanton residents or school age children attending a Stanton-serving school district. The program is designed to provide supplemental financial assistance for those who are experiencing financial difficulties by providing \$50 per quarter (Fall, Winter/Spring and Summer) towards the cost of enrollment in a contract class. Recipients must be youth under 18 years old or adults 50 and older. This program is entirely funded by donations. Additional information:
https://www.stantonca.gov/departments/community_services/everyone_plays.php



CITY OF STANTON
Zoning Map



City of Stanton Community Needs Assessment - Report on Results -

February 2022



Opinion Research on
Elections and Public Policy



PROBOLSKY RESEARCH
23 Corporate Plaza Suite 150
Newport Beach CA 92660

Newport Beach (949) 855-6400
San Francisco (415) 870-8150
Washington DC (202) 559-0270

City of Stanton - Community Needs Assessment

Survey Methodology*

From January 24 to February 1, 2022, Probolsky Research conducted a live-interviewer telephone and online survey among City of Stanton residents.

A total of 400 residents were surveyed (134 by telephone and 266 online). A survey of this size yields a margin of error of +/-5%, with a confidence level of 95%. Interviews were conducted with respondents on both landline (37%) and mobile phones (63%) and were offered in English (76%), Spanish (15%), Vietnamese (7%), Korean (1%), Mandarin (1%), and Arabic (<1%) languages. For the online survey phase, we invited participation via email (50%) and text message (50%). Security measures precluded individuals from completing the survey more than once and allowed only the designated resident to complete the survey. Online respondents were able to use their computer, tablet or smart phone to participate.

The original sample was compiled by Probolsky Research using consumer data to ensure we reached residents on their most current phone numbers and email addresses. Probolsky Research applies a stratified random sampling methodology to ensure that the demographic proportions of survey respondents match the demographic composition of City of Stanton residents.

Probolsky Research is a woman and Latina-owned market and opinion research firm with corporate, election, government, non-profit, and special interest clients.

**Due to rounding, totals shown on charts may not add up to 100%*

Project: City of Stanton - Community Needs Assessment
Field Dates: January 2022
Universe: Stanton residents
Language: English, Spanish, Vietnamese, Mandarin, Korean, and Arabic
N = 400
Margin of Error = +/-5%

We are Probolsky Research, a national opinion research organization hired by the City of Stanton, and we are conducting a survey about issues facing your community. Your opinion is important, and your responses are confidential.

1. What is the most important issue facing the City of Stanton today?

Homelessness	35.3%
Coronavirus/COVID-19	16.0%
Housing affordability	10.5%
Public safety/Drugs/Crime	10.0%
Education/Schools/Higher education	5.3%
Jobs/Economy	3.8%
Transportation/Traffic/Roads	3.5%
Healthcare	2.0%
Government	1.0%
Other	4.8%
Nothing/No issues	0.5%
Prefer not to answer	7.5%

2. Where do you generally get your news and information about the City of Stanton? Select all that apply.

City website	30.8%
Facebook	30.5%
Instagram	23.3%
City cable channel	17.3%
Word of mouth	17.3%
City Manager's E-Newsletter	14.3%
Visiting in person	13.3%
Twitter	10.0%
Monthly general information reports	8.3%
Stanton Express mailer	8.0%
LinkedIn	2.8%
Other	8.0%
Unsure	4.0%

3. Please indicate which, if any, of these social apps and websites you use regularly? Select all that apply.

Facebook	49.3%
YouTube	48.3%
Instagram	37.5%
TikTok	13.3%
Twitter	11.8%
Snapchat	10.3%
LinkedIn	9.8%
Nextdoor	8.5%
Pinterest	6.0%
Other	1.3%
Nothing	12.3%

4. Here is a list of issues that may be facing your community. Please indicate which should be the top priorities for City of Stanton decision makers? Select all that apply.

Addressing homelessness in the City	66.0%
Improving housing affordability	44.5%
Managing traffic congestion in the City	37.0%
Recovering from the impacts of the COVID-19 pandemic	34.5%
Providing effective public safety services	34.0%
Promoting economic development and job creation	31.5%
Maintaining streets, storm drains, and sidewalks	29.8%
Supporting local schools	29.8%
Providing social services	29.5%
Improving access to mental health resources	27.3%
Maintaining public landscapes and parks	25.8%
Providing effective firefighting and medical aid services	23.5%
Providing recreation programs and services for all ages	20.3%
Improving senior services	18.5%
Improving childcare options	18.0%
Providing cultural experiences and performing arts	15.3%
Improving teen services	14.0%
None of those	0.5%

Other	3.0%
Unsure	0.8%

5. Which, if any, of the following setbacks have you or your family experienced during the COVID-19 pandemic? Select all that apply.

General mental health challenges	23.5%
Difficulty in paying bills and/or rent/mortgage	22.3%
Loss of employment/income	20.5%
Education setbacks due to distance learning or school	14.5%
Distance-learning difficulties	13.5%
Emotional distress due to a death or hospitalization in your family	12.5%
Emotional distress due to a death or hospitalization of a household member	9.8%
Household change	9.8%
Loss of childcare/dependent care	3.8%
Have not experience setbacks during COVID-19	44.5%
Other	1.5%

6. Where have you gone for help for difficulties related to the COVID-19 pandemic? Select all that apply.

Family members	39.2%
Friends	32.4%
Places of worship	17.1%
County/State/Federal assistance program	13.5%
Mental health counseling	12.2%
City of Stanton – Emergency Food Services	7.7%
Local food banks	7.2%
Non-profit organizations	6.8%
City of Stanton – Family Resource Center Services	6.3%
City of Stanton – Recreational Programs/Childcare	5.0%
City of Stanton – Business Relief Program	3.6%
Have not sought help for difficulties relates to COVID-19	23.4%
Unsure	0.5%

The City of Stanton received approximately \$9 million in American Rescue Plan Act (ARPA) funds by the federal government in response to the COVID-19 pandemic. These funds can be used to support public health, address the negative economic impacts of the pandemic, invest in infrastructure like broadband Internet, roads, sewer, and water projects. The City is looking for input on how to better serve the community with ARPA funds.

7. Which of the following recreation opportunities would you like to see the City of Stanton improve or expand? Select all that apply.

Parks	40.8%
Open spaces	37.3%
Walking trails	36.0%
Sports fields	23.5%
Biking trails	23.0%
Exercise equipment	22.0%
Arts and cultural experiences	22.0%
Other	3.5%
Unsure	13.0%

8. Which of the following programs do you wish the City of Stanton provided, improve, or could expand? Select all that apply.

Youth sports	38.8%
Tutoring or education opportunities	34.8%
After school activities for students	29.3%
Activities for older adults	22.3%
Childcare	22.0%
Teen activities	21.3%
Adult sports	21.0%
Other	6.8%
Unsure	15.0%

9. Which of the following health and wellness issues do you and your family have concerns about? Select all that apply.

Access to affordable healthcare services	38.0%
Access to affordable mental health services	30.8%
Availability of COVID-19 testing	27.0%
Transportation to get groceries, healthcare, and medicine	25.0%
Access to healthy food	20.5%
Meeting basic needs like household items and toiletries	19.8%
Availability of COVID-19 vaccines	17.3%

Wraparound programs/case management	13.5%
Other	1.5%
Unsure	19.0%

10. What, if any, of the following economic instability issues is your household currently experiencing?

Affordability of basic human needs	28.0%
Ability to pay rent/mortgage	27.0%
Affordability of food and meals	23.0%
Having reliable transportation	21.5%
Finding sustainable employment	19.5%
Other	1.0%
Unsure	32.5%

11. How, if at all, should the City of Stanton promote economic stability for local businesses? Select all that apply.

Hiring/retaining staff	47.8%
Provide grants to small businesses	41.8%
Provide revitalization funds to improve building frontage	37.3%
Maintaining client/customer base	26.8%
Ability to pay for salaries, rent, etc.	25.8%
Maintaining equipment	21.3%
None of these	5.3%
Other	3.0%
Unsure	5.8%

12. How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?

Important [NET]	92.3%
<i>Very important</i>	<i>59.9%</i>
<i>Somewhat important</i>	<i>40.1%</i>
Unimportant [NET]	7.0%
<i>Somewhat unimportant</i>	<i>78.6%</i>
<i>Very unimportant</i>	<i>21.4%</i>
Unsure	0.8%

13. How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?

Important [NET]	95.8%
<i>Very important</i>	62.1%
<i>Somewhat important</i>	37.9%
Unimportant [NET]	3.5%
<i>Somewhat unimportant</i>	78.6%
<i>Very unimportant</i>	21.4%
Unsure	0.8%

14. How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?

Important [NET]	98.3%
<i>Very important</i>	68.7%
<i>Somewhat important</i>	31.3%
Unimportant [NET]	1.3%
<i>Somewhat unimportant</i>	40.0%
<i>Very unimportant</i>	60.0%
Unsure	0.5%

15. How important are community engagement programs (i.e., “coffee with a cop”) when determining your overall feeling of safety in the City of Stanton?

Important [NET]	83.8%
<i>Very important</i>	47.5%
<i>Somewhat important</i>	52.5%
Unimportant [NET]	13.5%
<i>Somewhat unimportant</i>	57.4%
<i>Very unimportant</i>	42.6%
Unsure	2.8%

16. How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?

Important [NET]	84.3%
<i>Very important</i>	58.5%
<i>Somewhat important</i>	41.5%
Unimportant [NET]	13.8%
<i>Somewhat unimportant</i>	56.4%

<i>Very unimportant</i>	43.6%
Unsure	2.0%

17. How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?

Important [NET]	96.3%
<i>Very important</i>	58.2%
<i>Somewhat important</i>	41.8%
Unimportant [NET]	3.3%
<i>Somewhat unimportant</i>	69.2%
<i>Very unimportant</i>	30.8%
Unsure	0.5%

18. Is there anything that didn't come up in this survey that you would like to share about your needs, your family's needs, or how the City of Stanton might be able to help you? Remember, your answers are confidential.

Addressing homelessness	5.8%
Crime/Public Safety (More police patrols)	3.8%
Parking enforcement/Infrastructure	2.8%
Allocation of community resources	2.5%
Blight/Graffiti/Dumping	2.0%
Rent relief/Rent control	1.5%
Other	4.8%
Nothing/No	61.0%
Unsure	16.0%

19. For demographic purposes only, which of the following best describes your ethnic background?

Latino/Hispanic	45.0%
White/Caucasian	20.3%
Black/African American	2.0%
Asian/Pacific Islander	28.5%
Other	2.3%
Prefer not to answer	2.0%

20. Which of the following best describes you?

Male	48.8%
Female	50.0%

Other	0.8%
--------------	-------------

21. Which age group describes you?

18-29	20.3%
30-39	20.8%
40-49	17.5%
50-64	23.0%
65+	17.0%
Prefer not to answer	1.5%

22. Please indicate each age category that is inclusive of individuals living in your household. Select all that apply.

0-3	8.0%
4-10	19.0%
11-17	15.5%
18-29	31.5%
30-39	21.3%
40-49	19.0%
50-64	25.5%
65+	20.0%
Prefer not to answer	5.0%

23. Please indicate how many individuals living in your household correspond to each age category.

0-3	8.0%
4-10	19.0%
11-17	15.5%
18-29	31.5%
30-39	21.3%
40-49	19.0%
50-64	25.5%
65+	20.0%
Prefer not to answer	5.0%

24. What language is primarily spoken in your household?

English	77.0%
Spanish	8.3%

Vietnamese	7.3%
Korean	2.5%
Mandarin	1.3%
Arabic	1.0%
Other	0.8%
Prefer not to answer	2.0%

25. What other languages are spoken in your household?

Spanish	27.6%
English	19.9%
Vietnamese	10.5%
Mandarin	2.6%
Korean	2.6%
Arabic	0.3%
Other	1.8%
None	34.9%
Prefer not to answer	1.3%

26. Do you rent or own your home, condo, townhome, or mobile home?

Own [NET]	77.0%
<i>Own a home</i>	<i>84.1%</i>
<i>Own a condo or townhome</i>	<i>12.7%</i>
<i>Own a mobile home</i>	<i>3.2%</i>
Rent [NET]	20.3%
<i>Rent a home</i>	<i>32.1%</i>
<i>Rent an apartment, condo, or townhome</i>	<i>66.7%</i>
<i>Rent a mobile home</i>	<i>1.2%</i>
Other	0.5%
Prefer not to answer	2.3%

27. Combining all persons living in your household, which of the following best describes your household's annual income?

Less than \$25,000	2.0%
\$25,000 - \$49,000	11.8%
\$50,000 - \$74,999	20.0%
\$75,000 - \$99,000	33.8%

\$100,000 - \$149,999	9.8%
\$150,000 or more	13.5%
Prefer not to answer	9.3%

28. What is your primary means or method of transportation?

Personal motorized vehicle	89.0%
Public transportation	5.8%
Ride-share service	1.3%
Walk	1.3%
Bike	0.8%
Other	0.5%
Prefer not to answer	1.5%

29. Which of the following best describes your employment status?

Employed, full-time	71.0%
Employed, part-time	7.5%
Not employed, looking for work	3.0%
Not employed, not looking for work	1.5%
Disabled, not able to work	1.8%
Retired	12.3%
Other	1.5%
Prefer not to answer	1.5%

30. Which of the following best describes your employment location?

Working within the City of Stanton	25.8%
Working within Orange County	49.8%
Working with the City of Stanton, self employed	2.8%
Working outside of Orange County	5.0%
I am not currently employed	11.3
Other	3.8%
Prefer not to answer	1.8%

Graphical Analysis/Presentation



Key Findings

- **Homelessness** is by far the leading issue of concern among Stanton residents, and they want it to be a priority for City decision-makers.
- Most **residents get their news about Stanton from the City** through the website, cable TV channel, City Manager newsletter, etc. This is unique and stands out among other cities where they lack such a strong line of communication with their public.
- Improving **housing affordability** in Stanton also a high priority that residents want City decision-makers to address.
- There is **overwhelming support for crime prevention programs and services** to help crime victims and survivors.

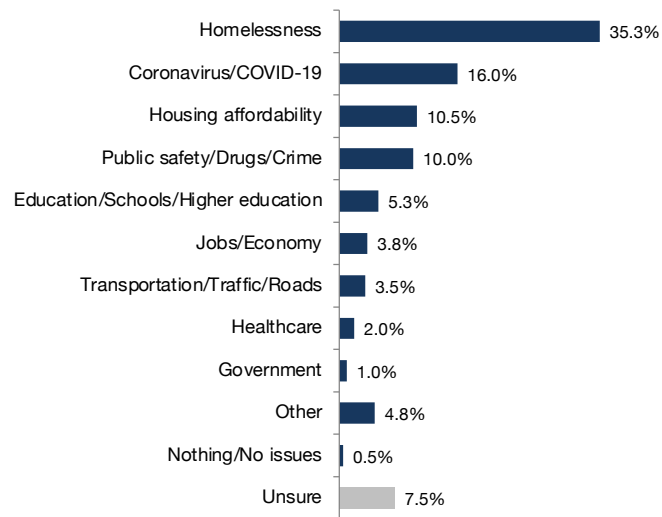
Recommendations

- Take overt actions to address homelessness in the City. Promote these actions widely.
- Take overt actions to bring housing affordability to City. Promote these actions widely.
- Promote crime prevention programs and services on regular intervals.



35% say homelessness is most important issue facing the City

Question 1: What is the most important issue facing the City of Stanton today?



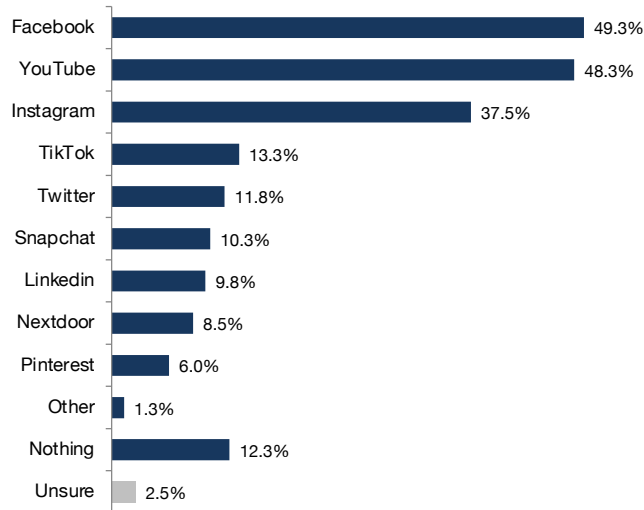
31% get their news and information about the City through the City website

Question 2: Where do you generally get your news and information about the City of Stanton?



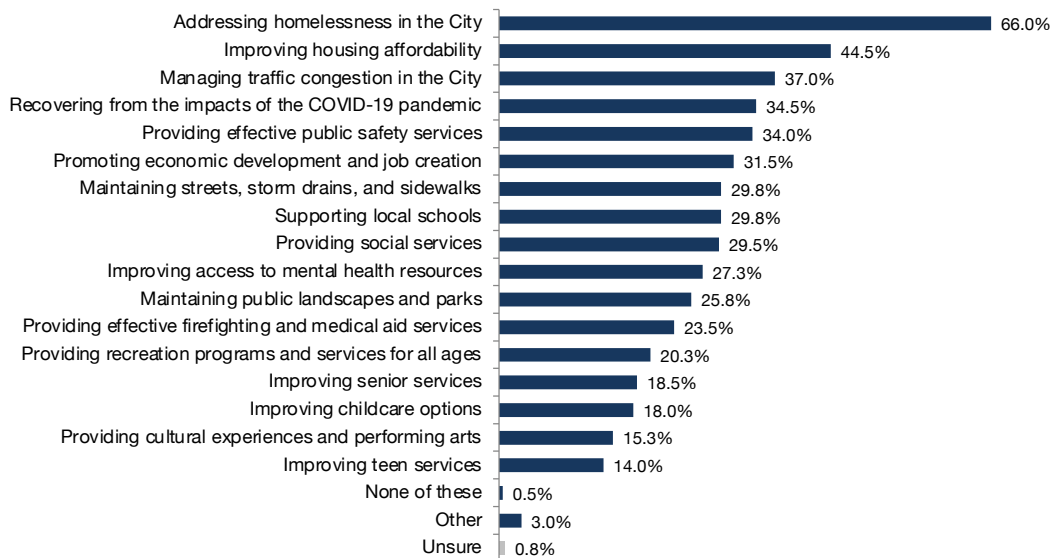
49% regularly use Facebook

Question 3: Please indicate which, if any, of these social apps and websites you use regularly? Select all that apply.



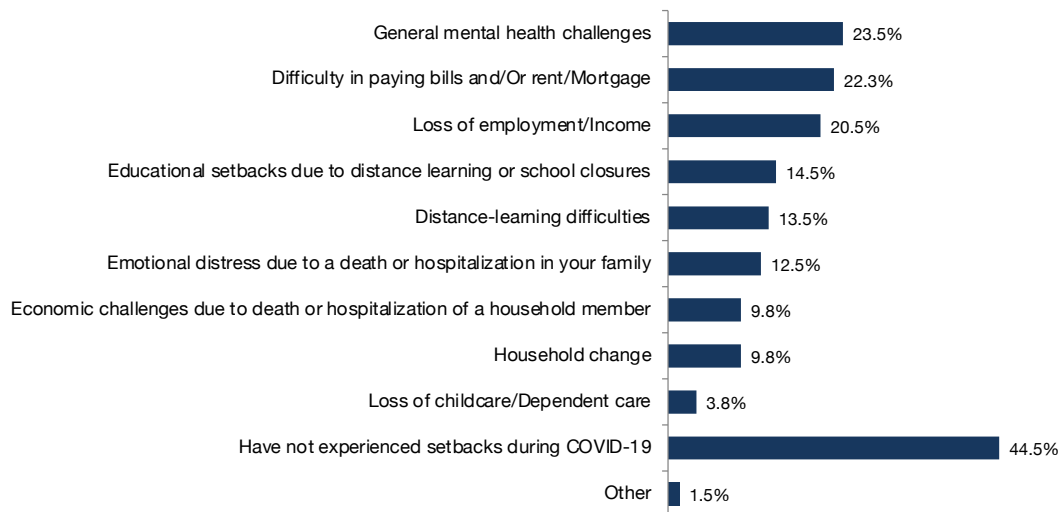
66% say homelessness should be the priority of City decision makers

Question 4: Here is a list of issues that may be facing your community. Please indicate which should be the top priorities for City of Stanton decision makers? Select all that apply.



24% have experienced general mental health challenges during the COVID-19 pandemic

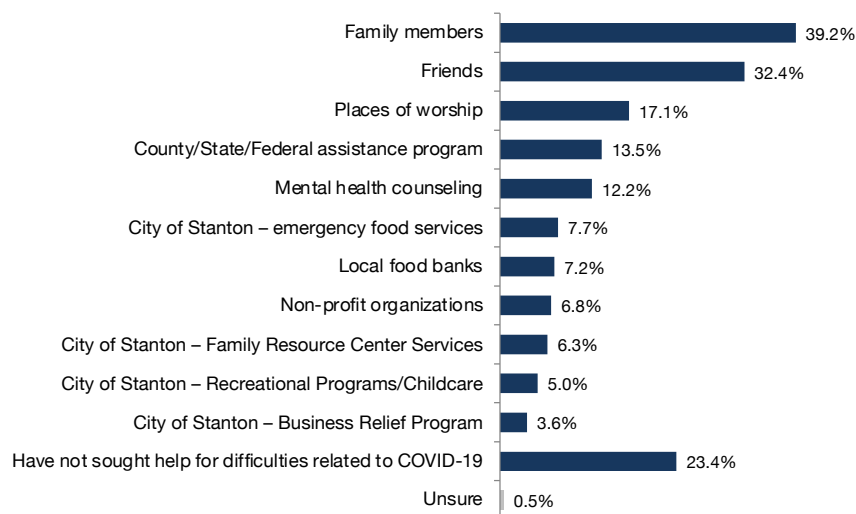
Question 5: Which, if any, of the following setbacks have you or your family experienced during the COVID-19 pandemic? Select all that apply.



39% have gone to family members for help for difficulties related to the COVID-19 pandemic

Question 6: Where have you gone for help for difficulties related to the COVID-19 pandemic? Select all that apply.

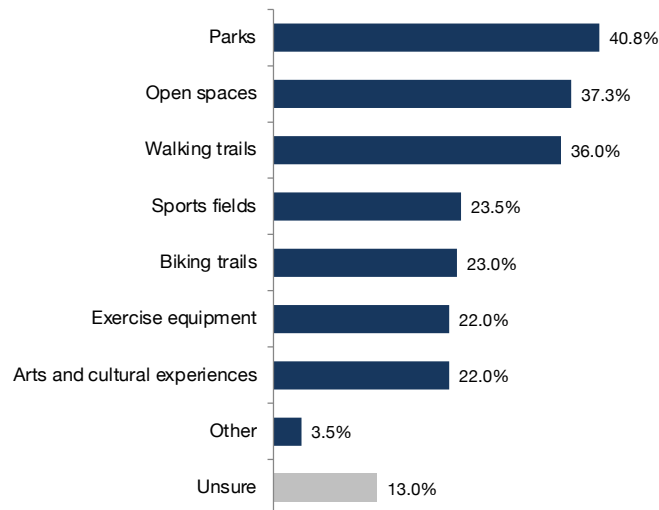
[IF CHOSE ANYTHING OTHER THAN "HAVE NOT EXPERIENCED..." TO Q5]



41% would like to see parks improved or expanded in the City

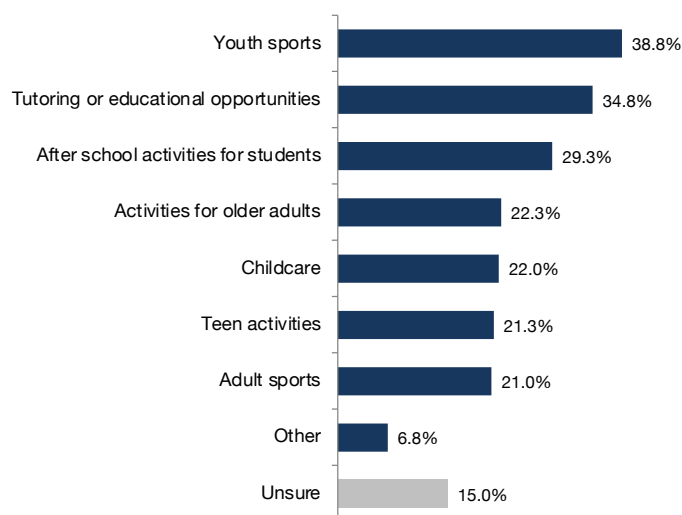
Question 7: The City of Stanton received approximately \$9 million in American Rescue Plan Act (ARPA) funds by the federal government in response to the COVID-19 pandemic. These funds can be used to support public health, address the negative economic impacts of the pandemic, invest in infrastructure like broadband Internet, roads, sewer, and water projects. The City is looking for input on how to better serve the community with ARPA funds.

Which of the following recreation opportunities would you like to see the City of Stanton improve or expand? Select all that apply.



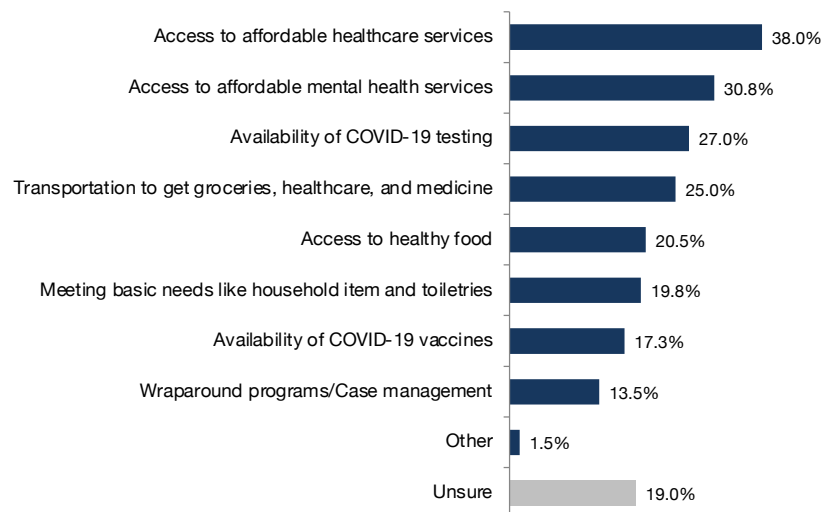
39% wish the City could expand or improve youth sports

Question 8: Which of the following programs do you wish the City of Stanton provided, improve, or could expand? Select all that apply.



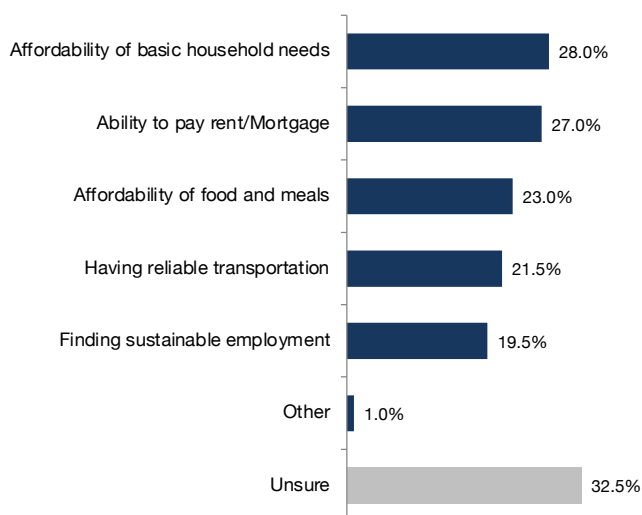
38% are concerned about access to affordable healthcare services

Question 9: Which of the following health and wellness issues do you and your family have concerns about? Select all that apply.



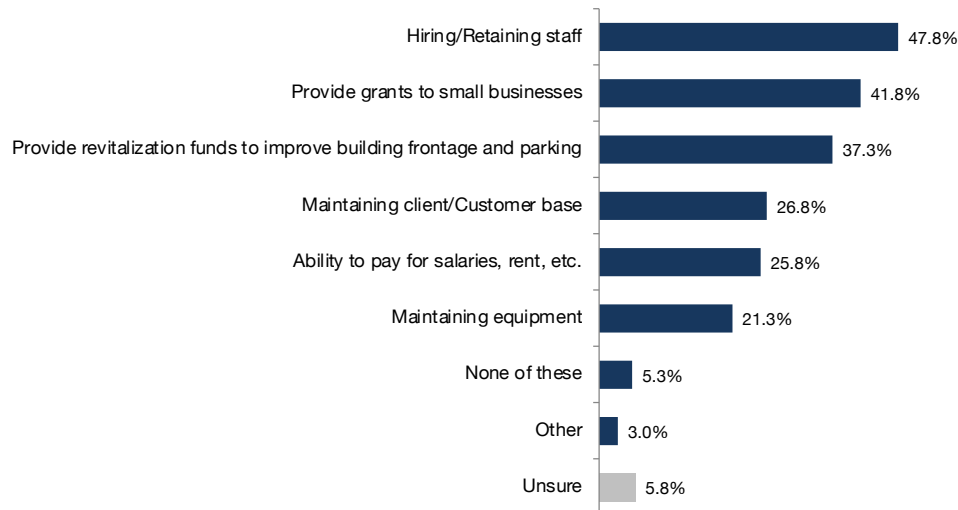
28% are currently experiencing an issue affording basic household needs

Question 10: What, if any, of the following economic instability issues is your household currently experiencing? Select all that apply.



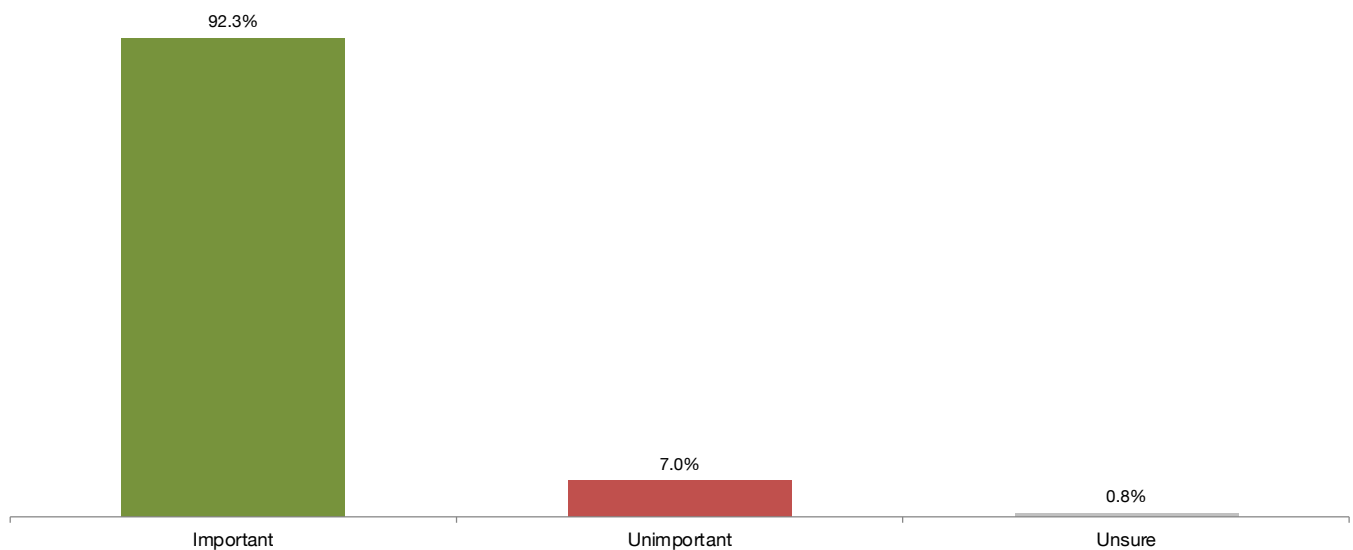
48% say the City should promote economic stability for local businesses by hiring and retaining staff

Question 11: How, if at all, should the City of Stanton promote economic stability for local businesses? Select all that apply.



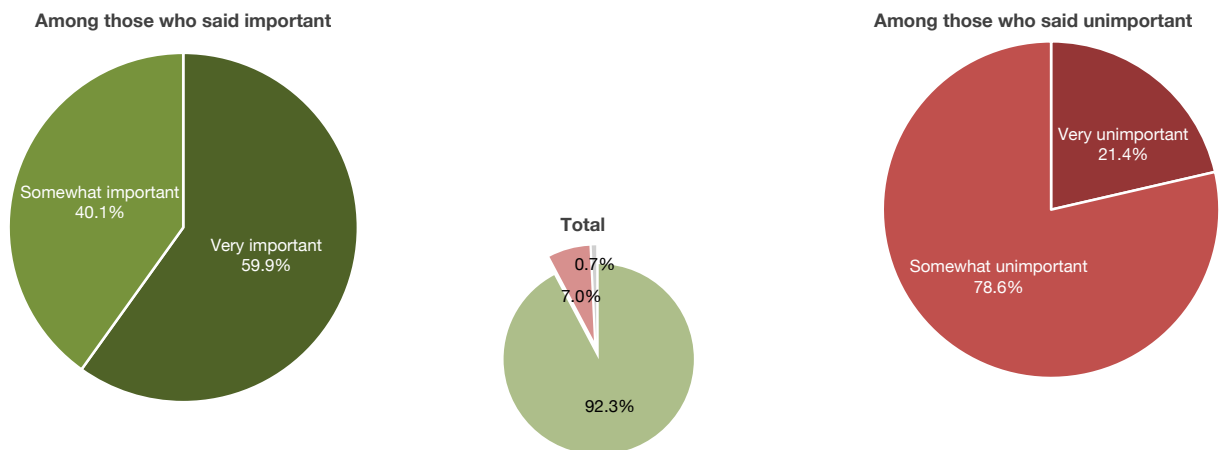
92% say it is important for Sheriff's deputies to be visible on the streets to create a feeling of safety

Question 12: How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?



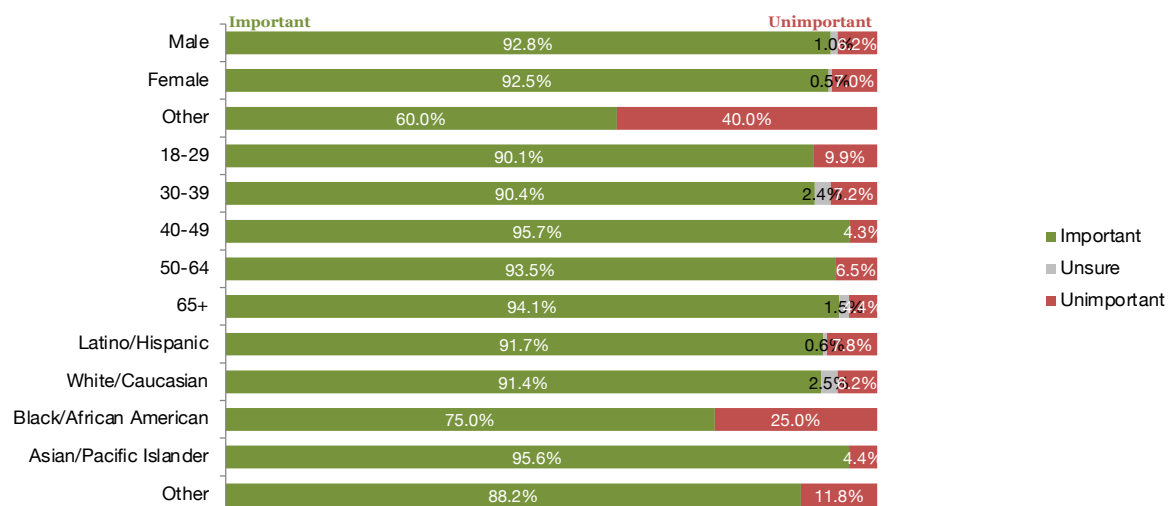
Among those who said important, 60% said it is very important

Question 12: How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?



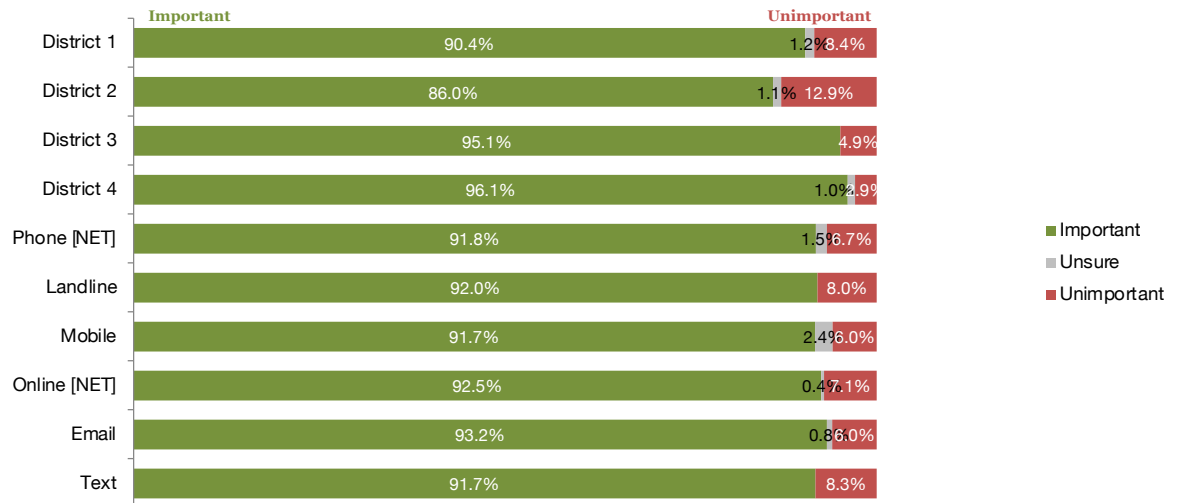
Results by gender, age group and ethnicity

Question 12: How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?



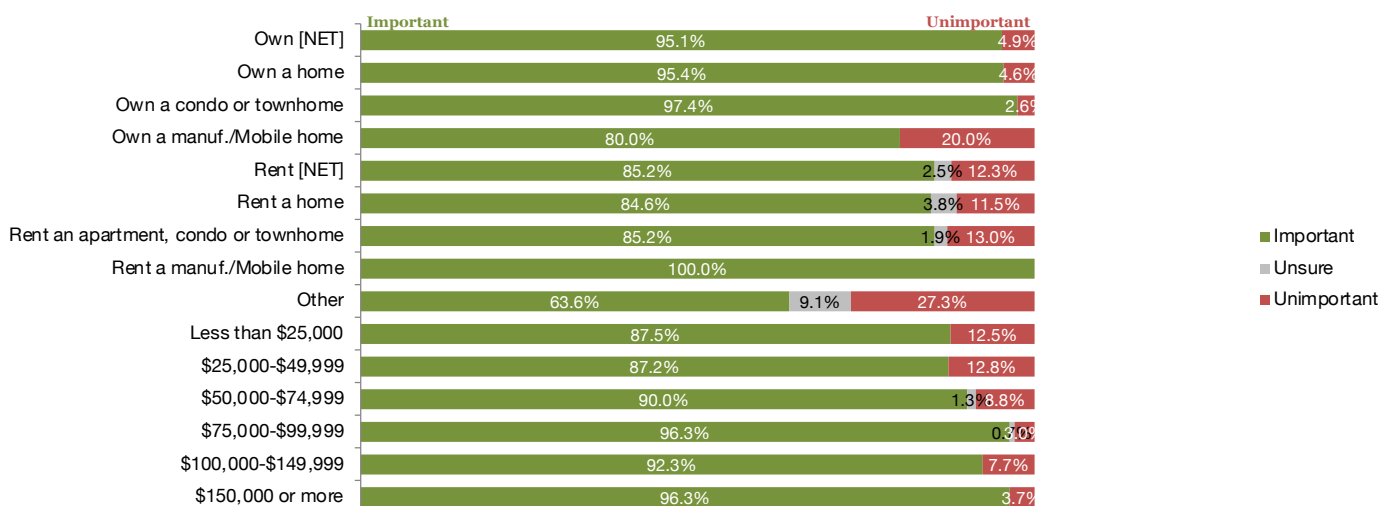
Results by District and survey mode

Question 12: How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?



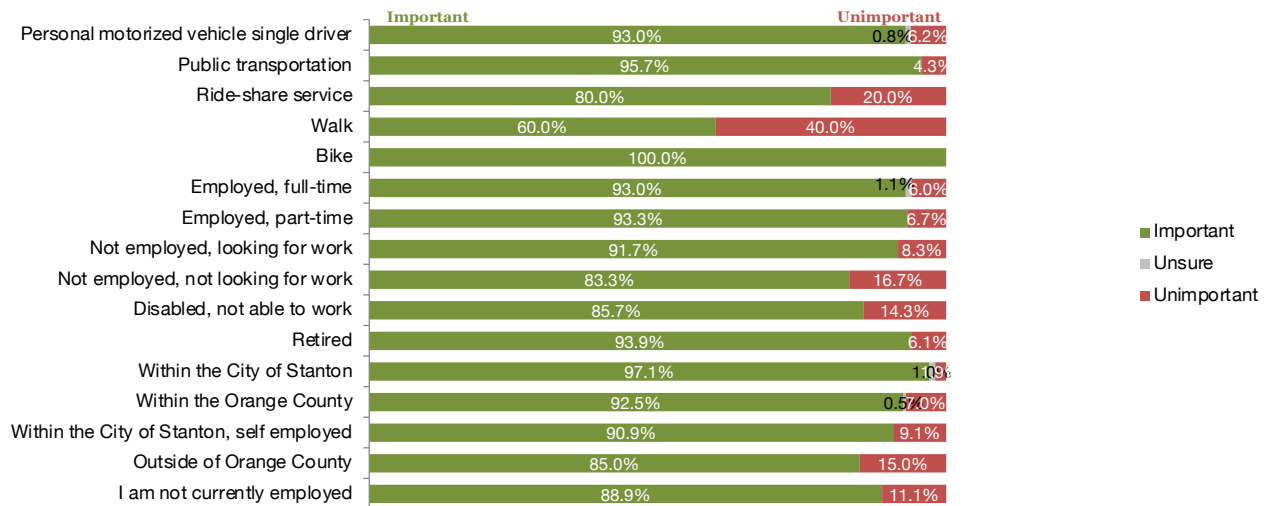
Results by type of household and household income

Question 12: How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?



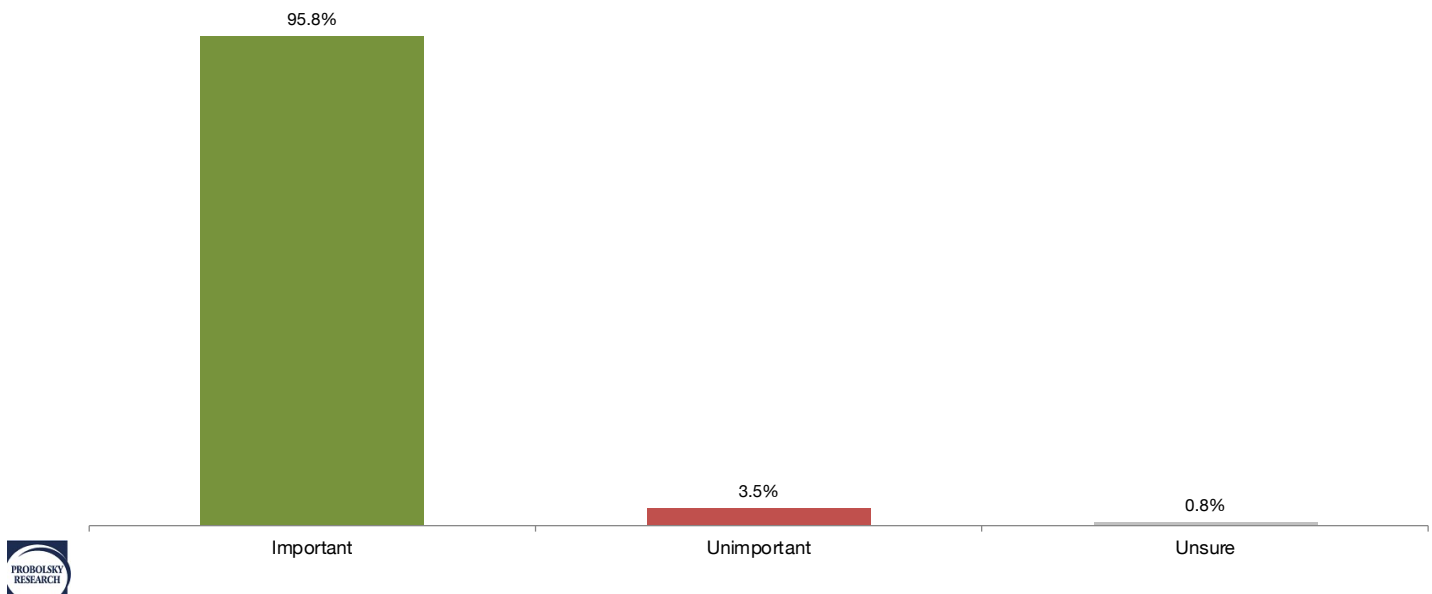
Results by mode of transportation, employment status, employment location

Question 12: How important is visibility of Sheriff's deputies on the streets when determining your overall feeling of safety in the City of Stanton?



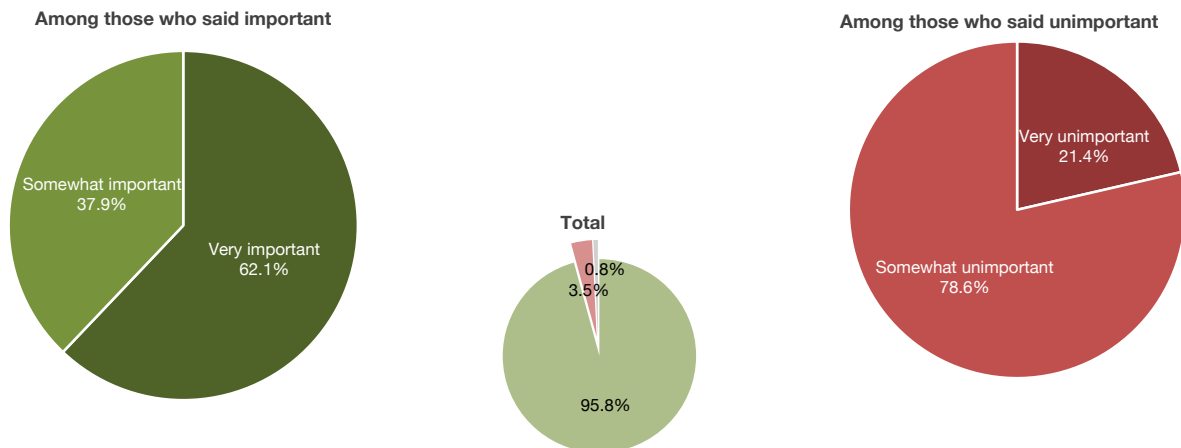
96% say crime prevention programs are important when determining their overall feeling of safety

Question 13: How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?



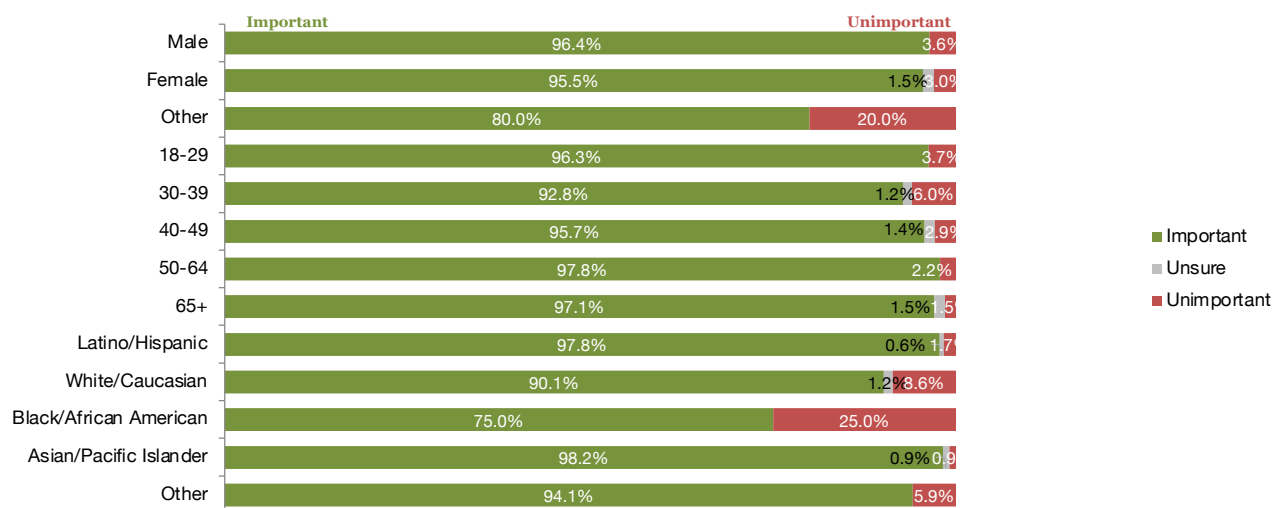
Among those who said important, 62% said it is very important

Question 13: How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?



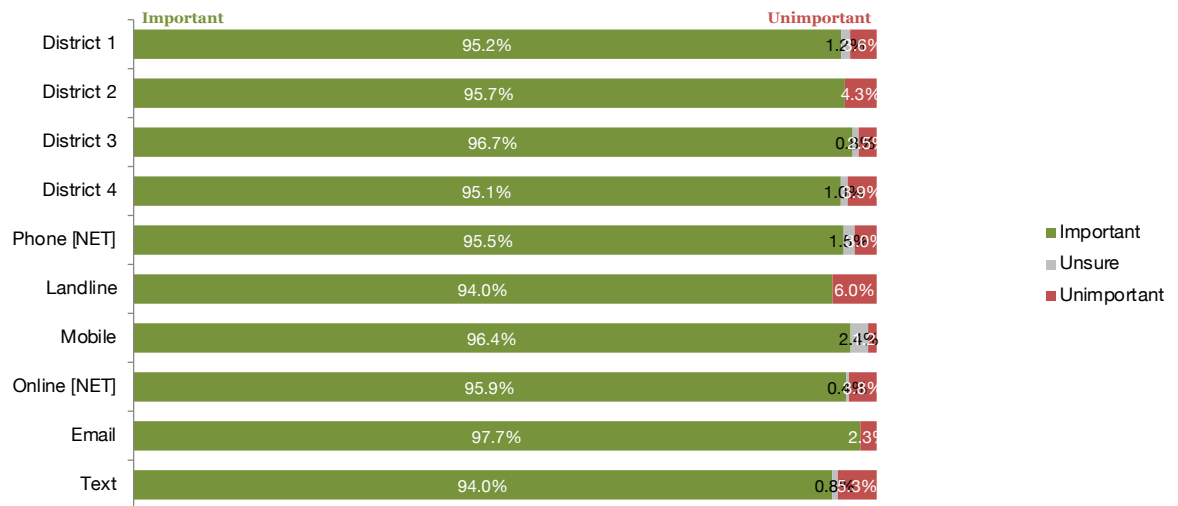
Results by gender, age group and ethnicity

Question 13: How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?



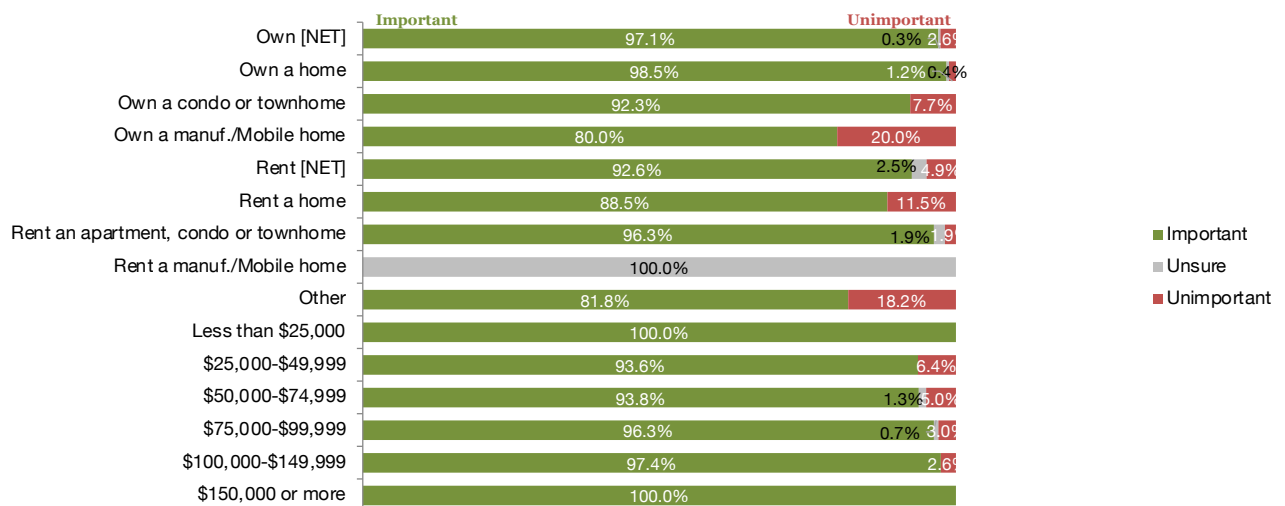
Results by District and survey mode

Question 13: How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?



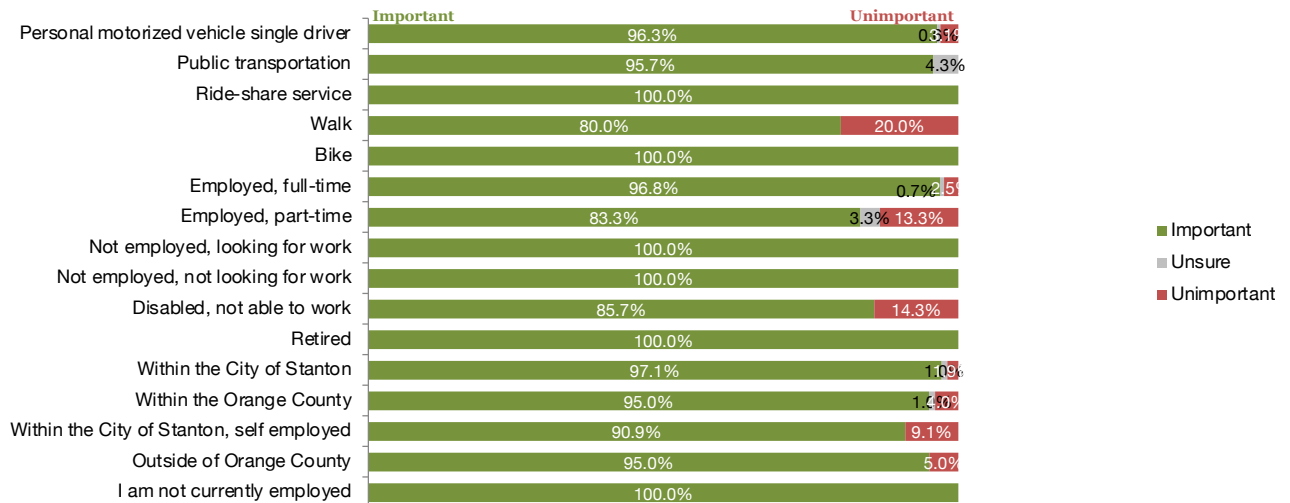
Results by type of household and household income

Question 13: How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?



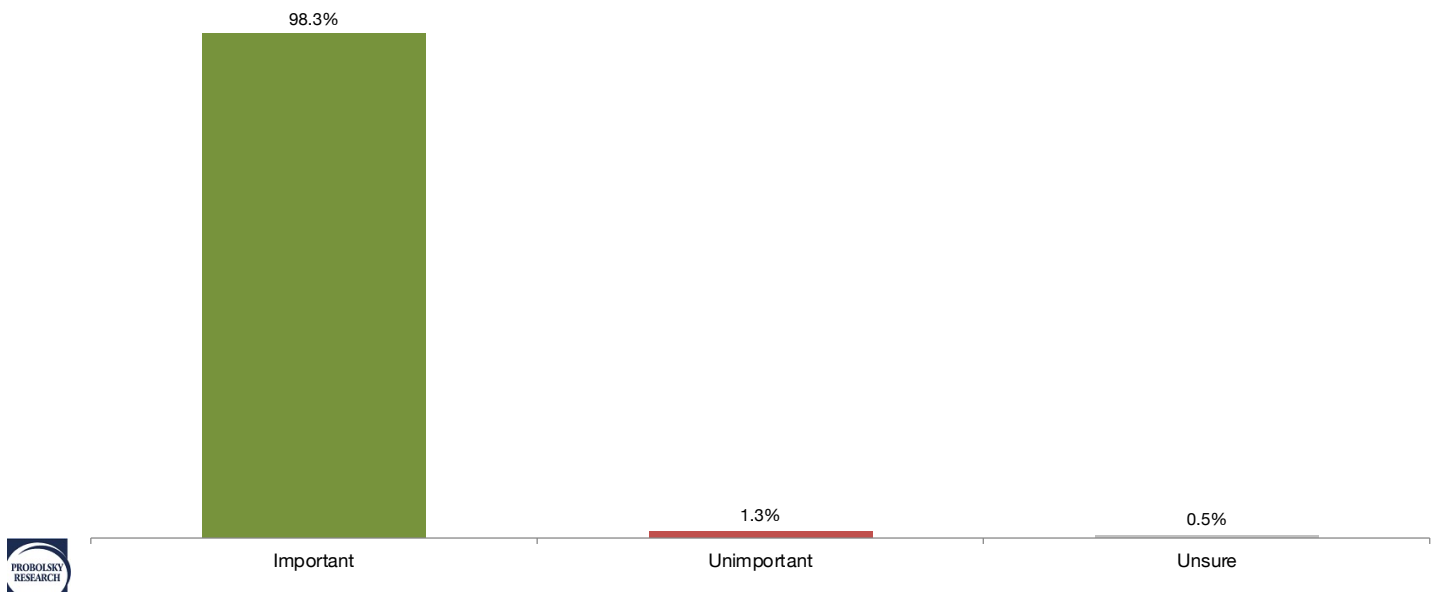
Results by mode of transportation, employment status, employment location

Question 13: How important are crime prevention programs when determining your overall feeling of safety in the City of Stanton?



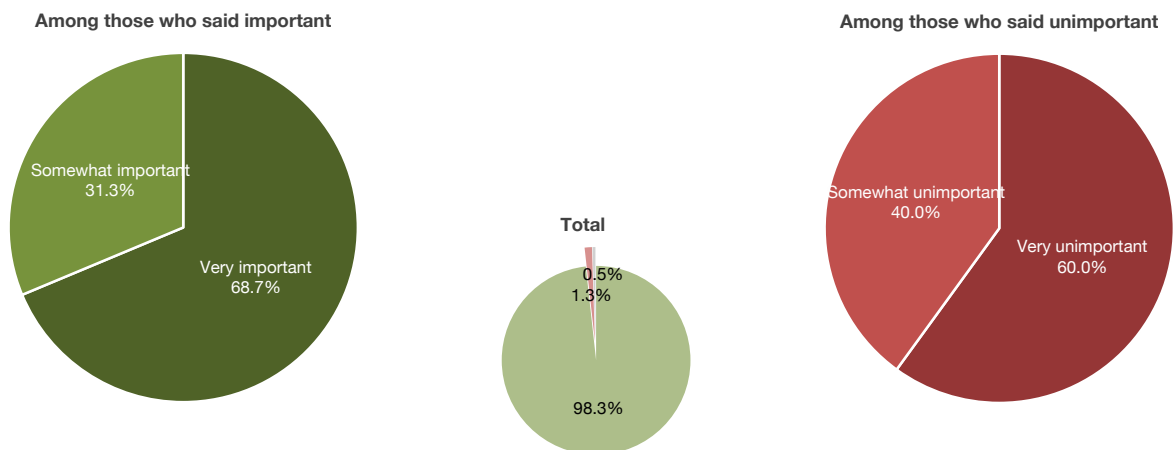
98% say programs addressing homelessness are important when determining their feeling of safety

Question 14: How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?



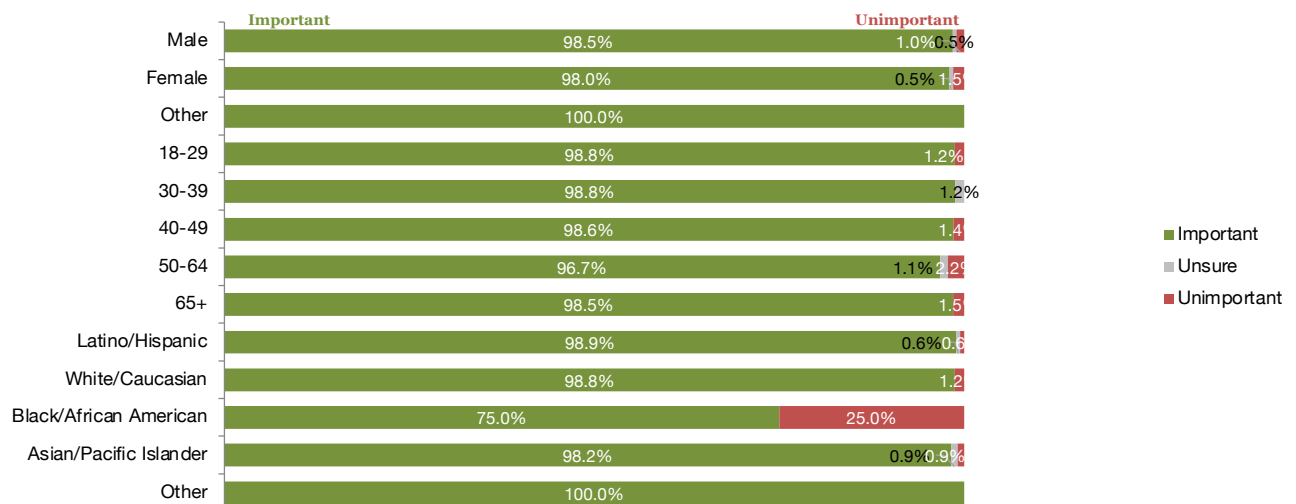
Among those who said important, 69% said it is very important

Question 14: How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?



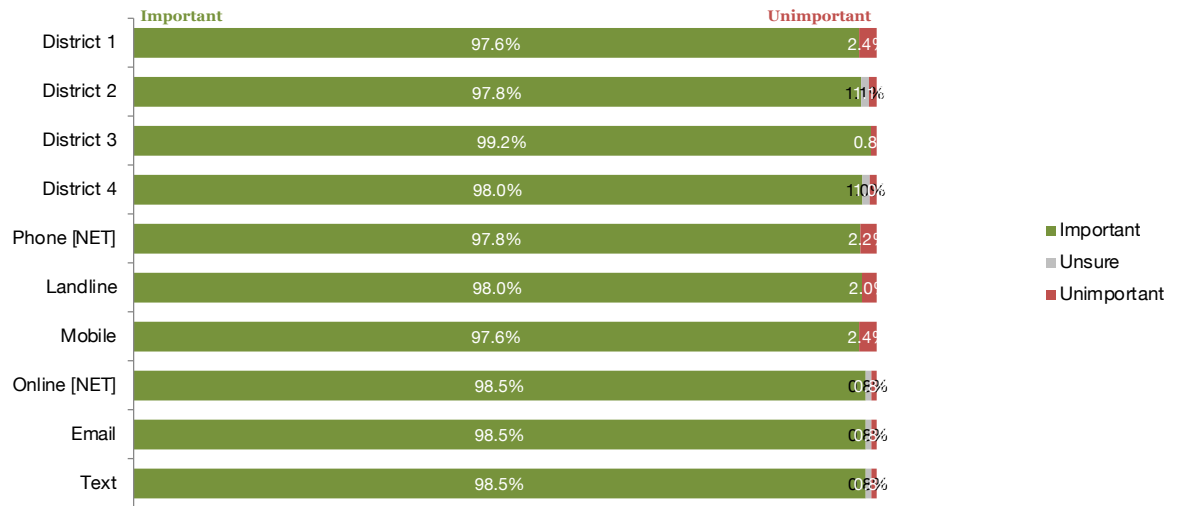
Results by gender, age group and ethnicity

Question 14: How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?



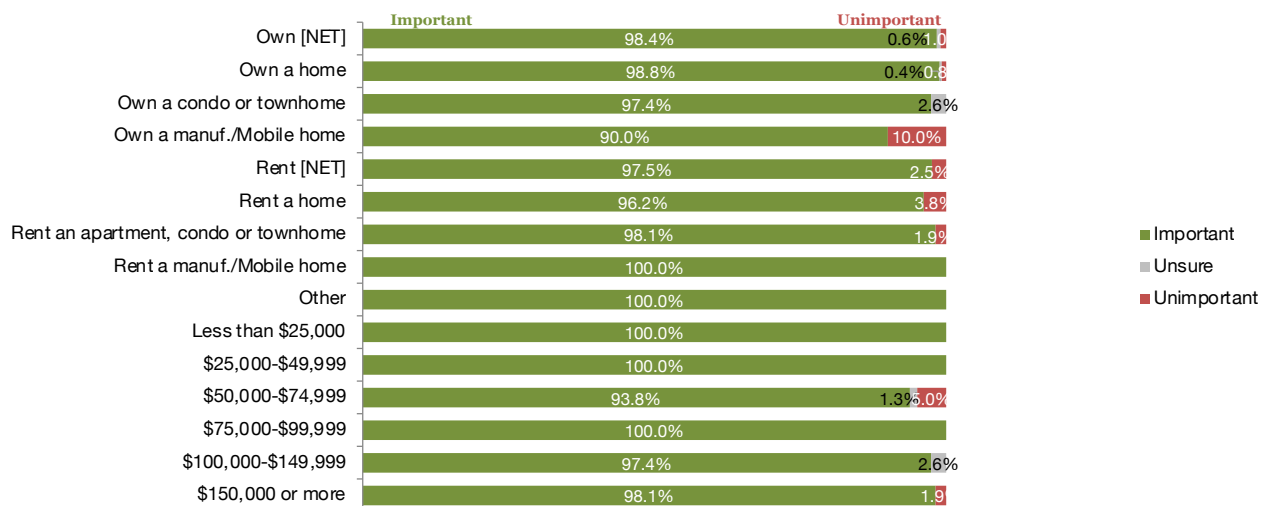
Results by District and survey mode

Question 14: How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?



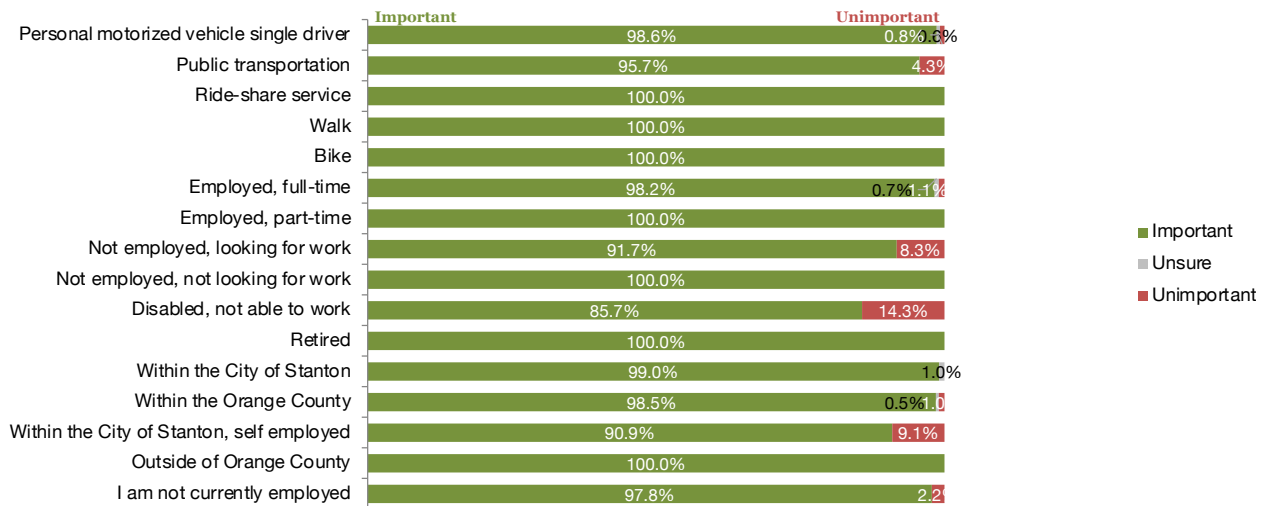
Results by type of household and household income

Question 14: How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?



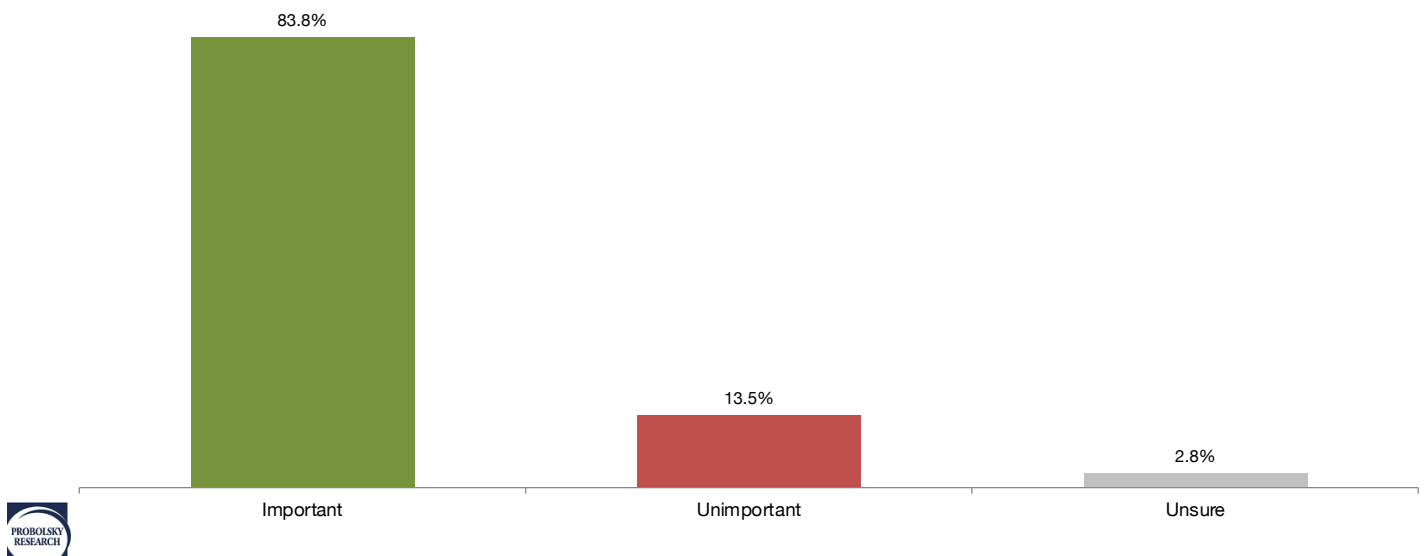
Results by mode of transportation, employment status, employment location

Question 14: How important are programs addressing homelessness when determining your overall feeling of safety in the City of Stanton?



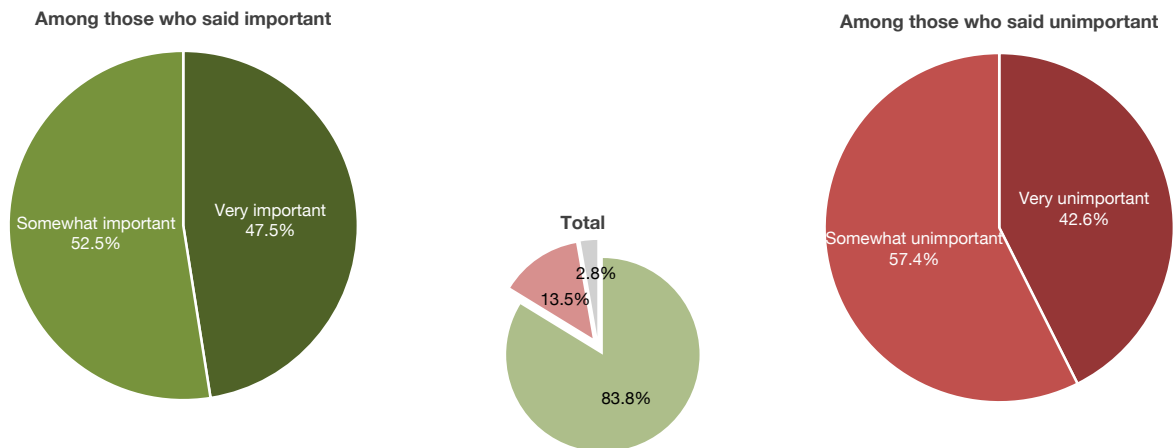
84% say community engagement programs are important when determining their feeling of safety

Question 15: How important are community engagement programs (i.e., "coffee with a cop") when determining your overall feeling of safety in the City of Stanton?



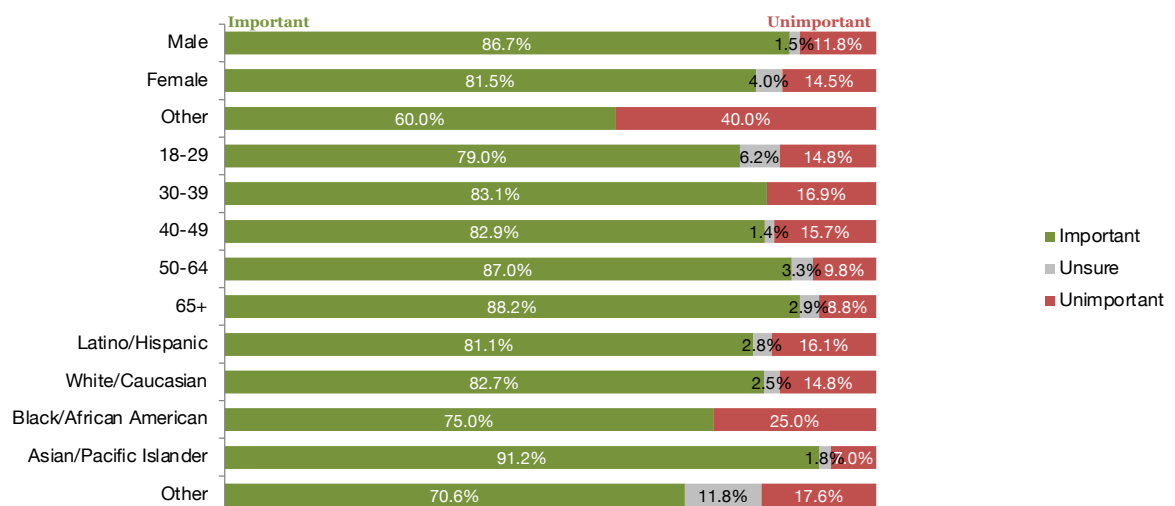
Among those who said important, 48% said it is very important

Question 15: How important are community engagement programs (i.e., “coffee with a cop”) when determining your overall feeling of safety in the City of Stanton?



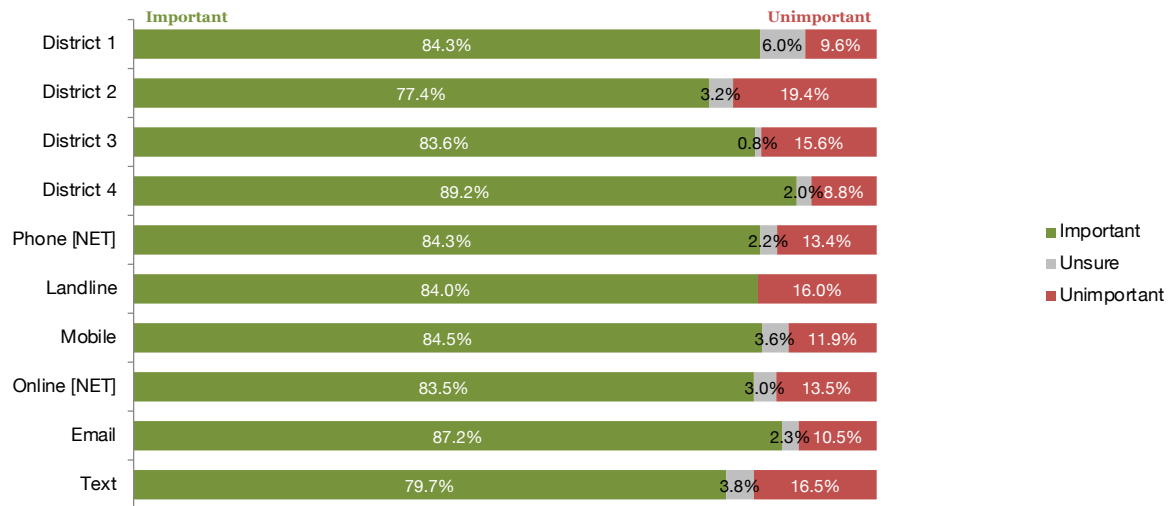
Results by gender, age group and ethnicity

Question 15: How important are community engagement programs (i.e., “coffee with a cop”) when determining your overall feeling of safety in the City of Stanton?



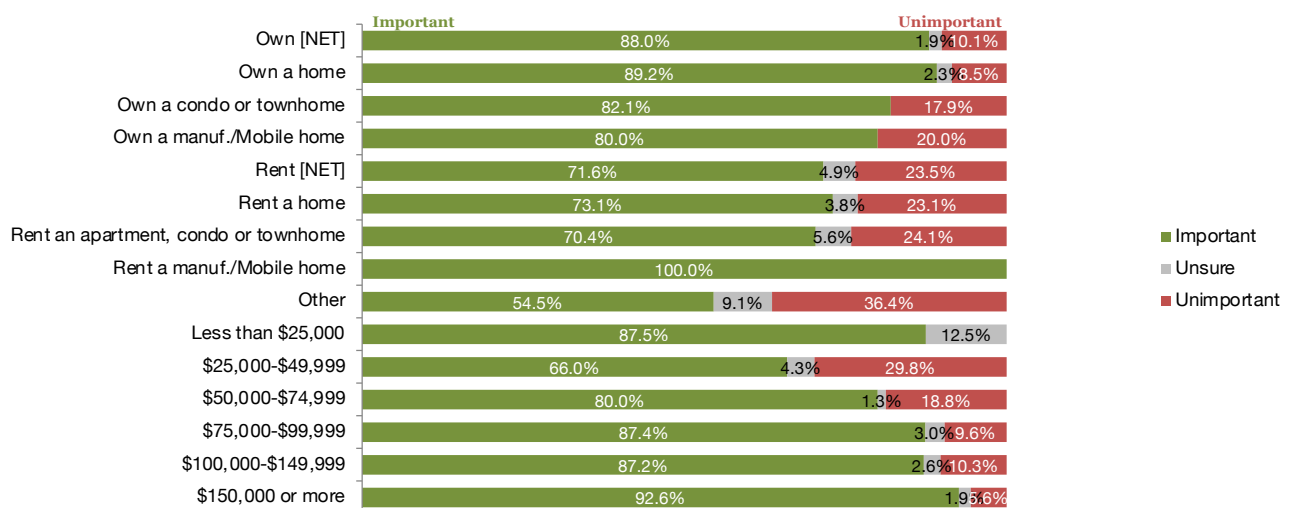
Results by District and survey mode

Question 15: How important are community engagement programs (i.e., “coffee with a cop”) when determining your overall feeling of safety in the City of Stanton?



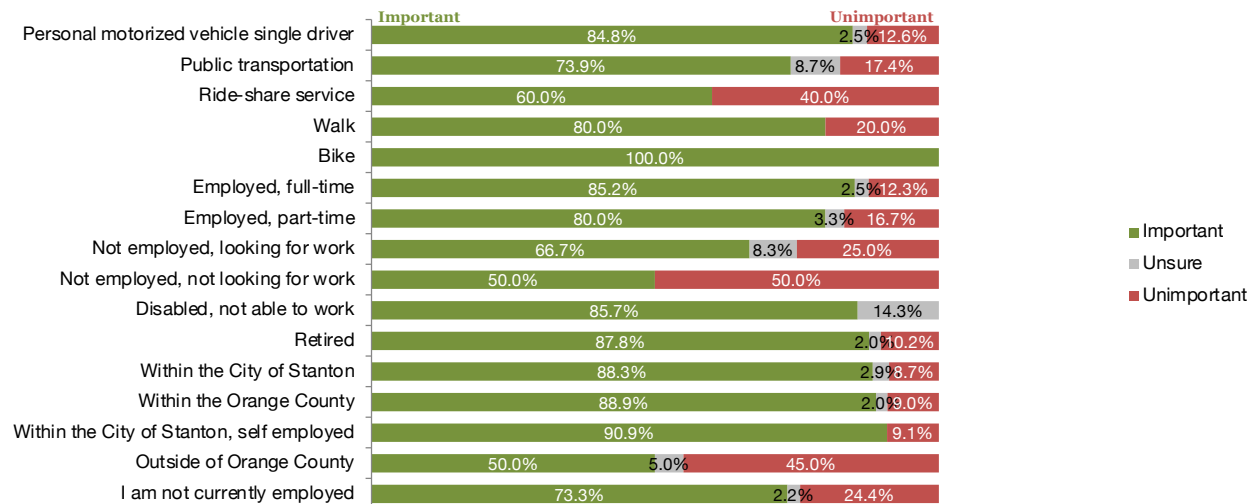
Results by type of household and household income

Question 15: How important are community engagement programs (i.e., “coffee with a cop”) when determining your overall feeling of safety in the City of Stanton?



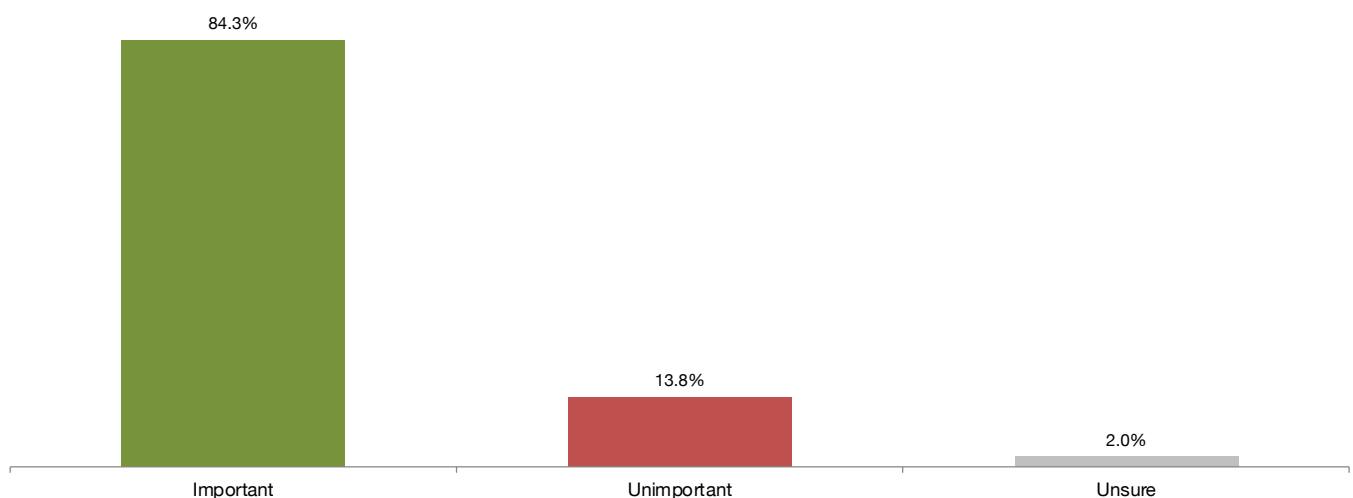
Results by mode of transportation, employment status, employment location

Question 15: How important are community engagement programs (i.e., “coffee with a cop”) when determining your overall feeling of safety in the City of Stanton?



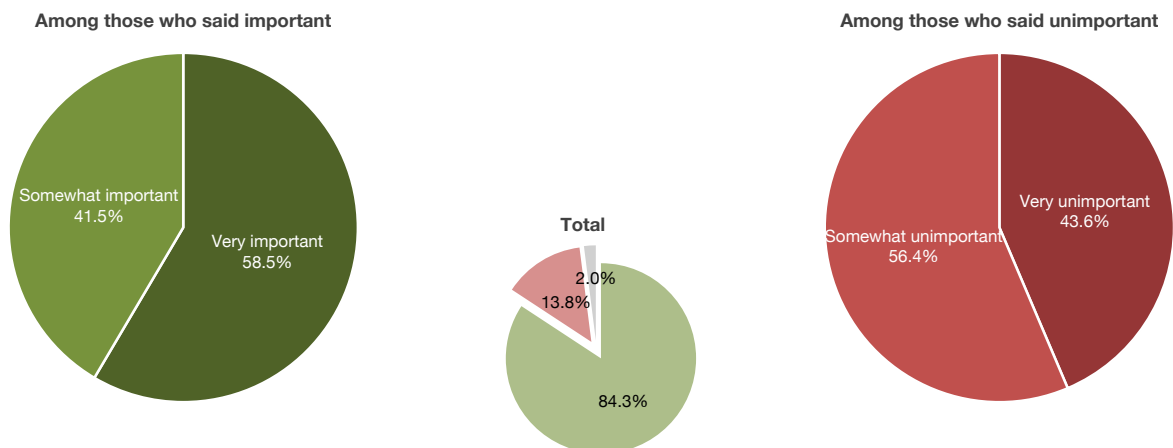
84% say the visibility of graffiti is important when determining their feeling of safety in the City

Question 16: How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?



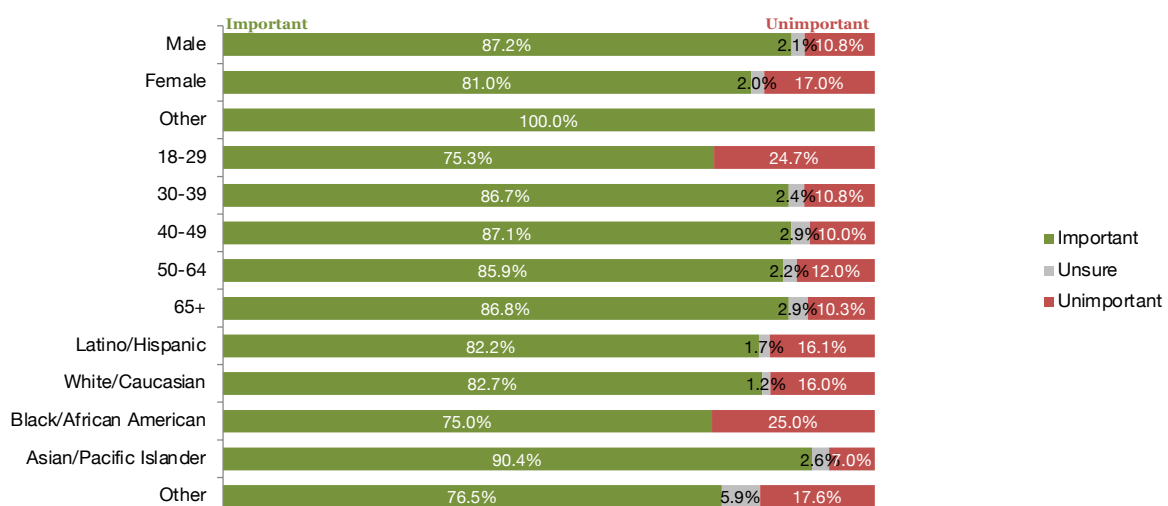
Among those who said important, 59% said it is very important

Question 16: How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?



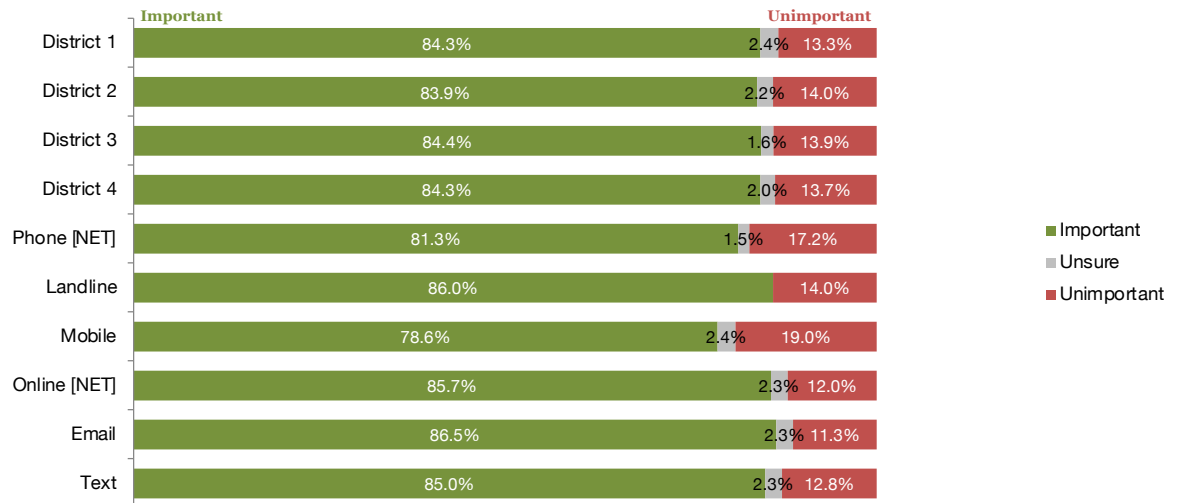
Results by gender, age group and ethnicity

Question 16: How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?



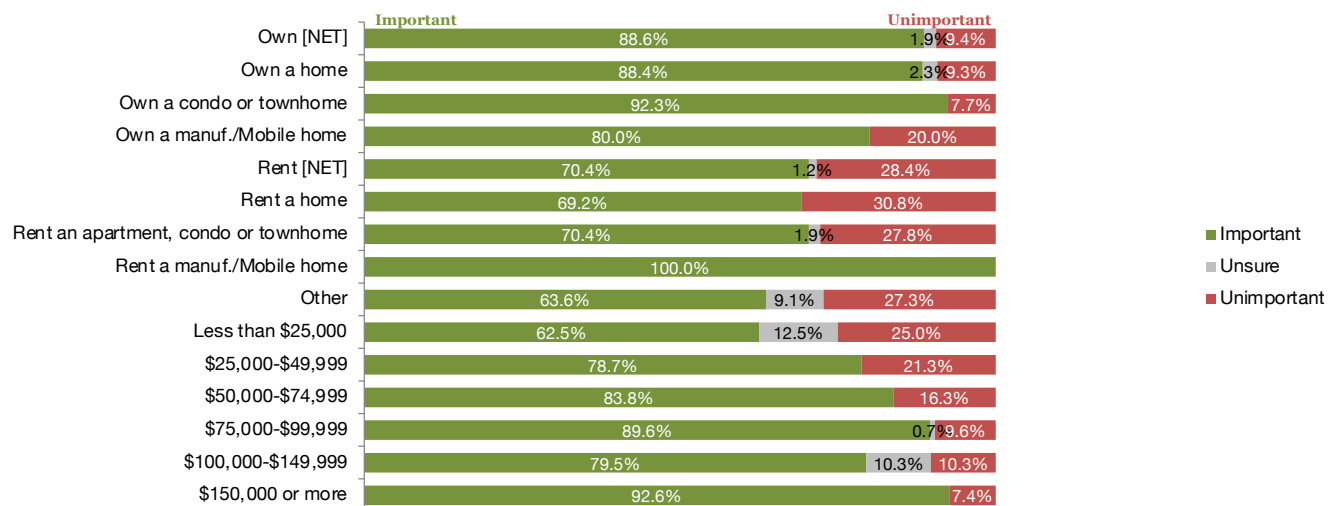
Results by District and survey mode

Question 16: How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?



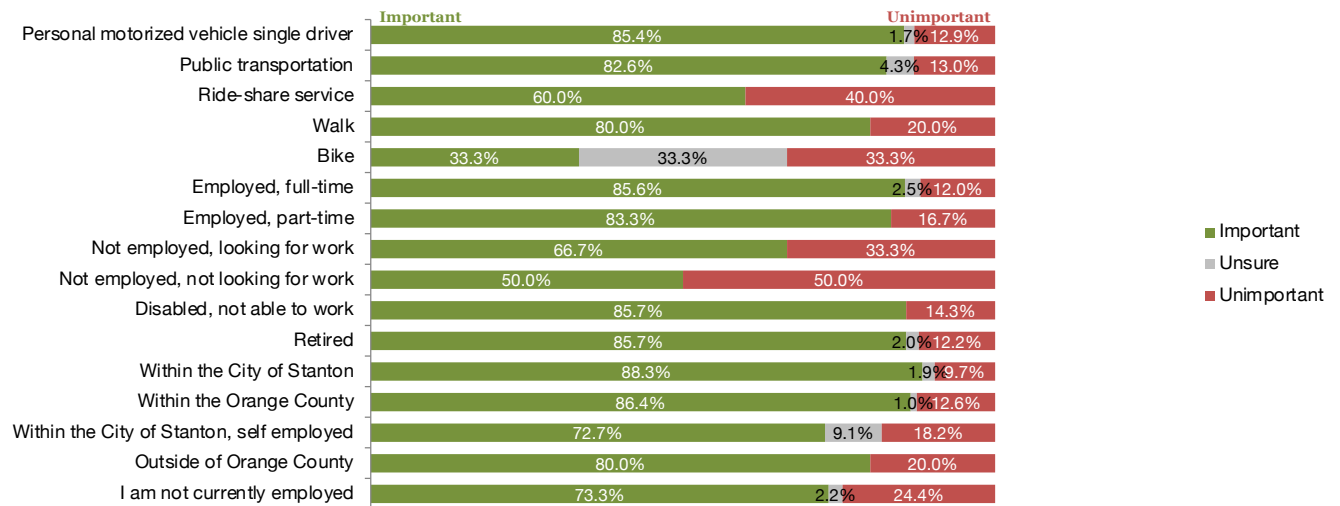
Results by type of household and household income

Question 16: How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?



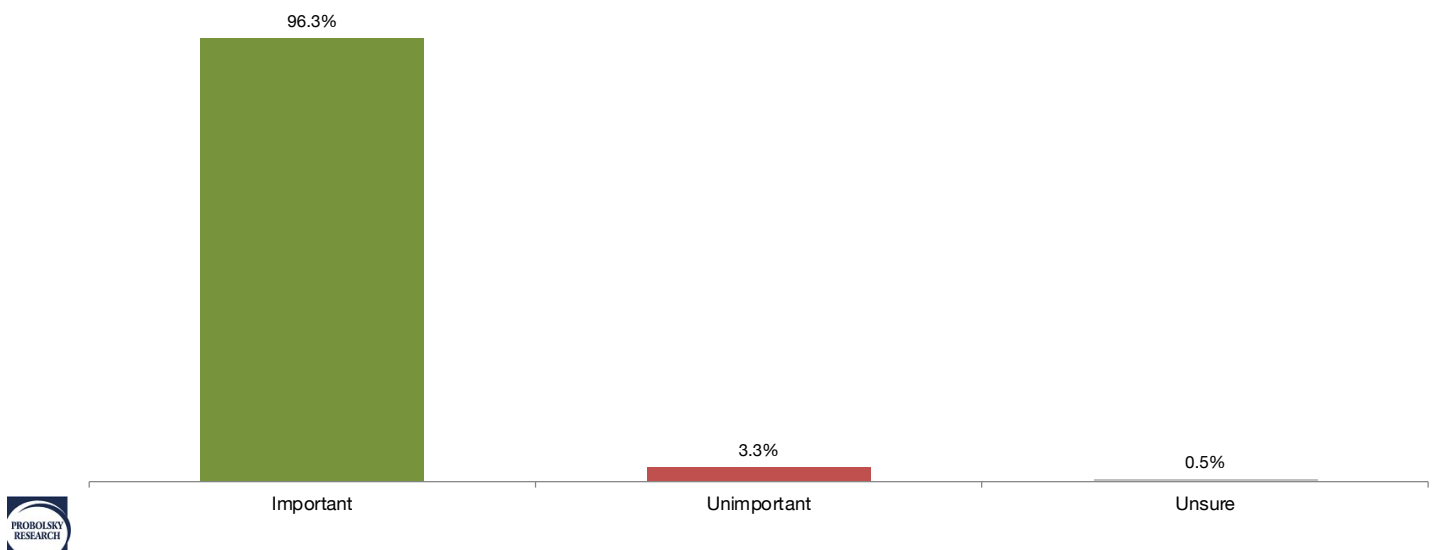
Results by mode of transportation, employment status, employment location

Question 16: How important is the visibility of graffiti when determining your overall feeling of safety in the City of Stanton?



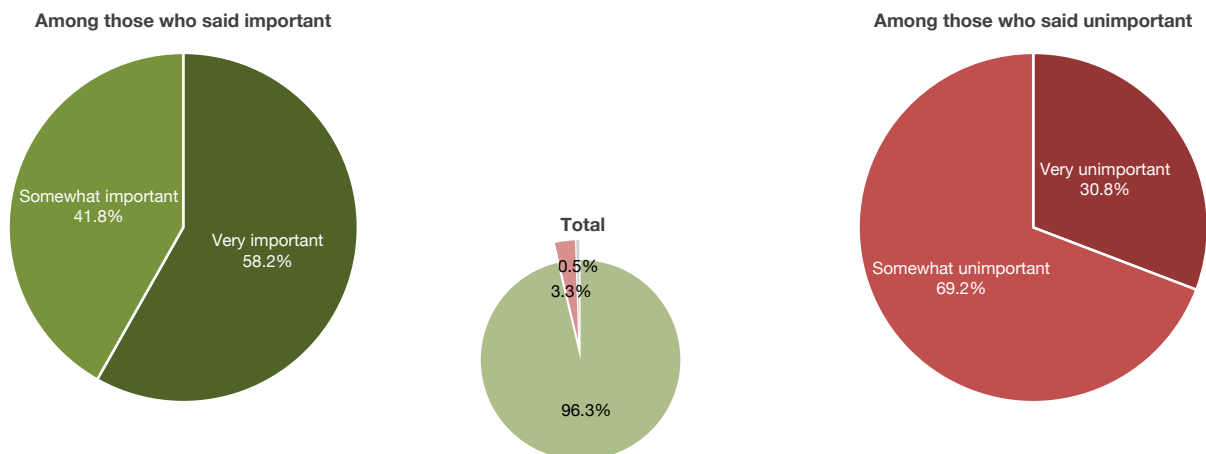
96% say programs and services for crime victims/survivors are important when determining their feeling of safety in the City

Question 17: How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?



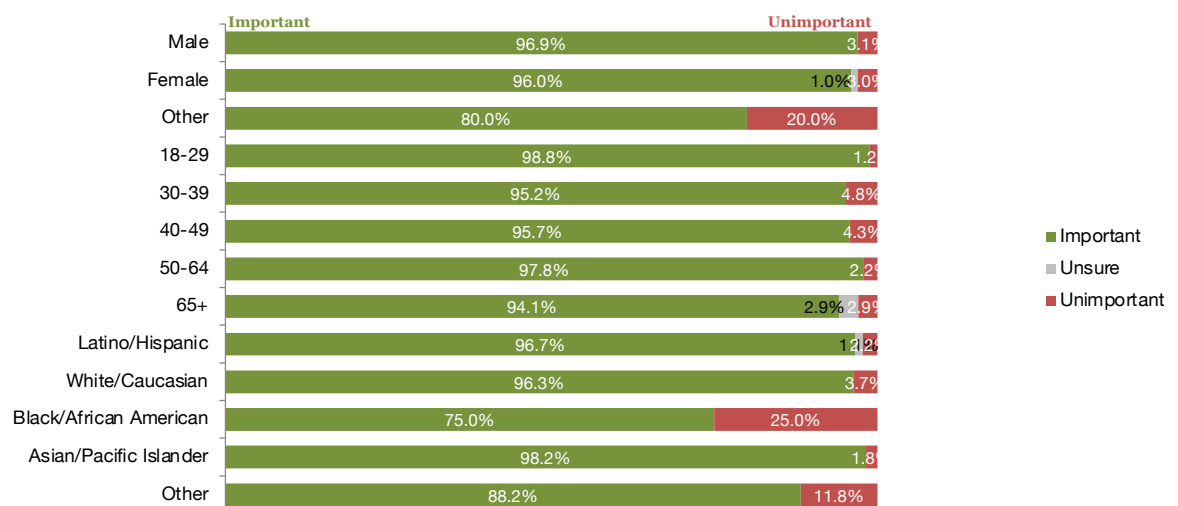
Among those who said important, 58% say it is very important

Question 17: How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?



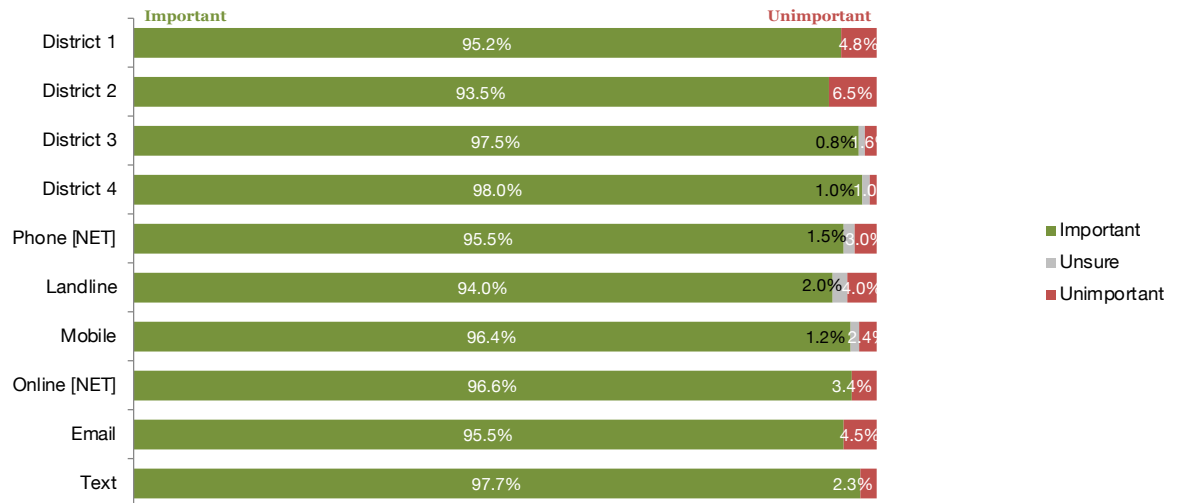
Results by gender, age group and ethnicity

Question 17: How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?



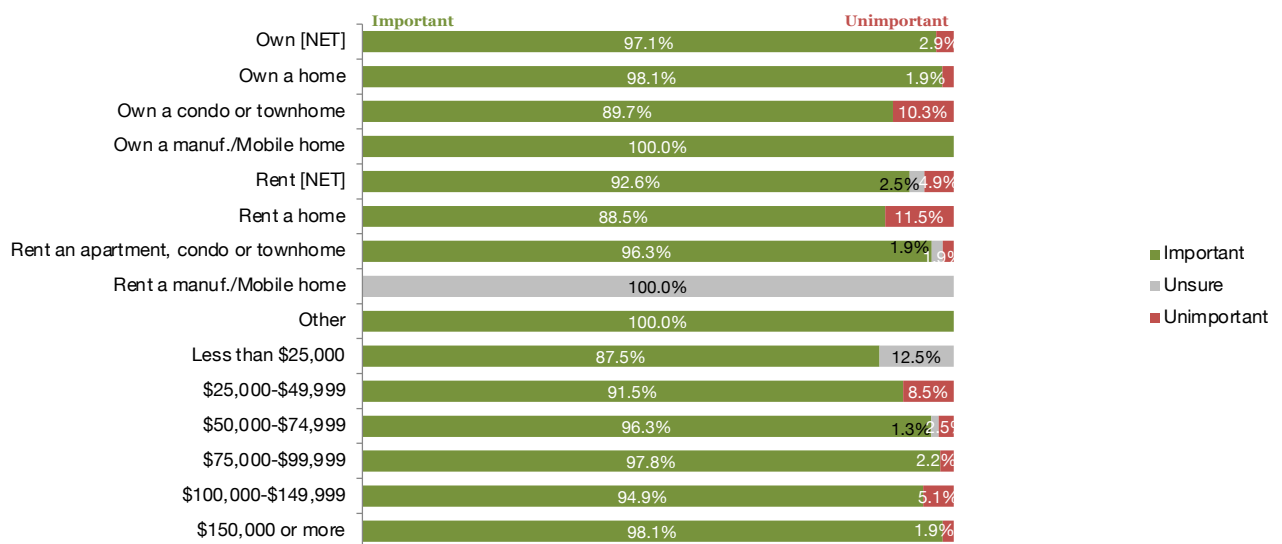
Results by District and survey mode

Question 17: How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?



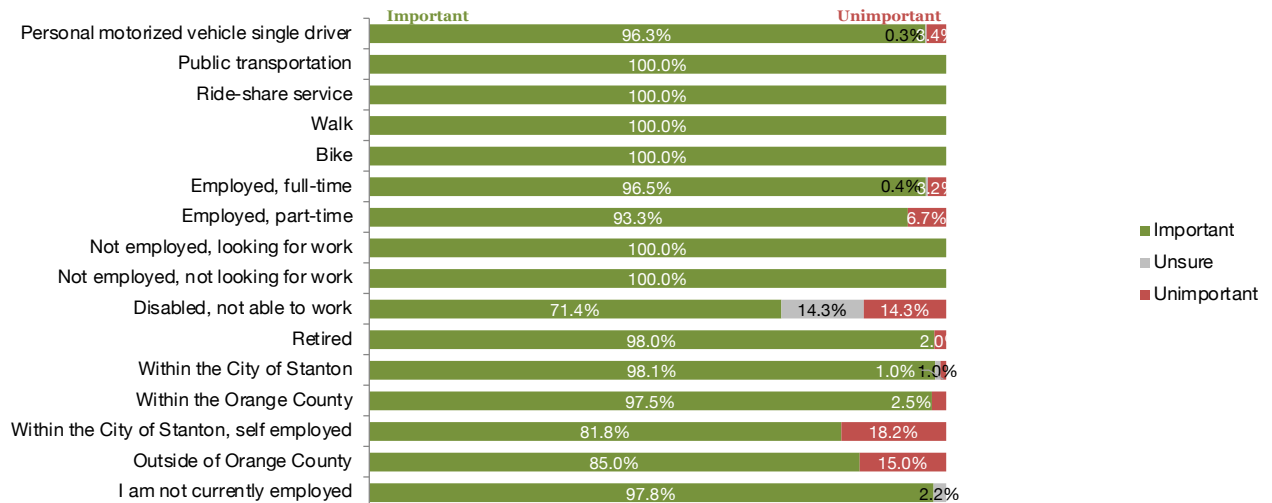
Results by type of household and household income

Question 17: How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?



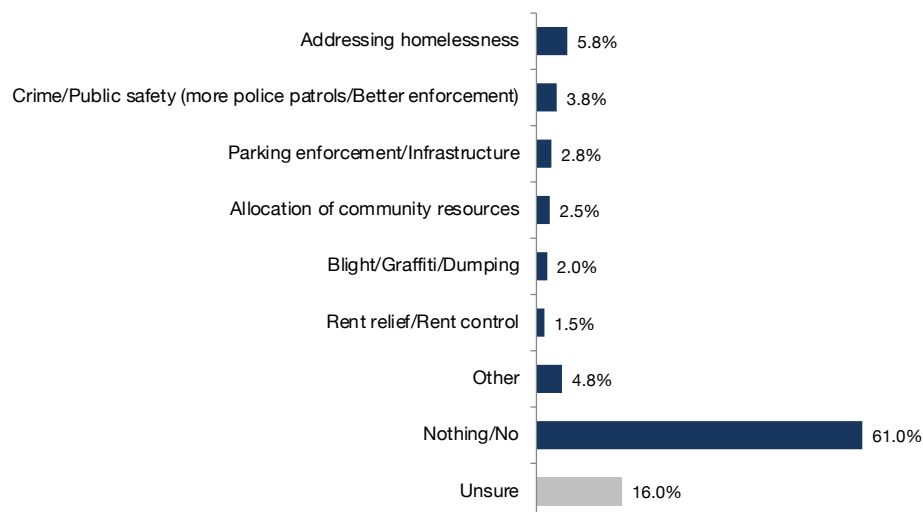
Results by mode of transportation, employment status, employment location

Question 17: How important are programs and services for crime victims/survivors when determining your overall feeling of safety in the City of Stanton?



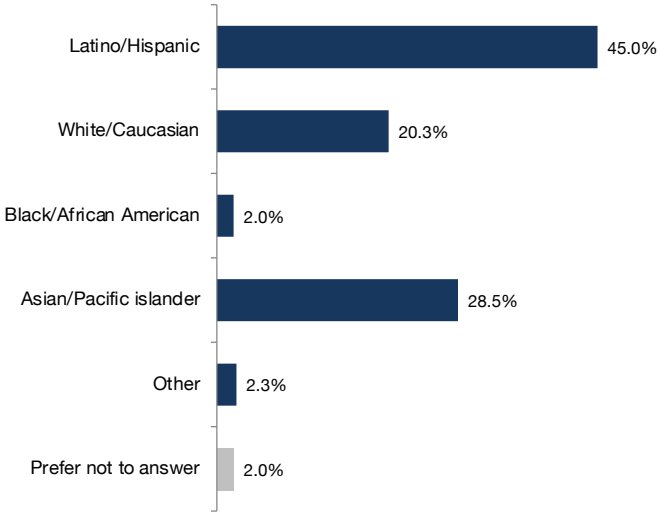
Addressing homelessness was mentioned as an issue not discussed in the survey

Question 18: Is there anything that didn't come up in this survey that you would like to share about your needs, your family's needs, or how the City of Stanton might be able to help you? Remember, your answers are confidential.



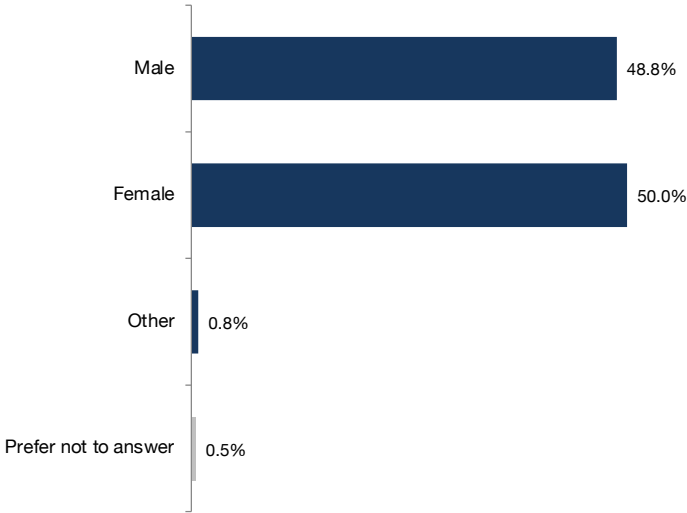
Ethnicity

Question 19: For demographic purposes only, which of the following best describes your ethnic background?



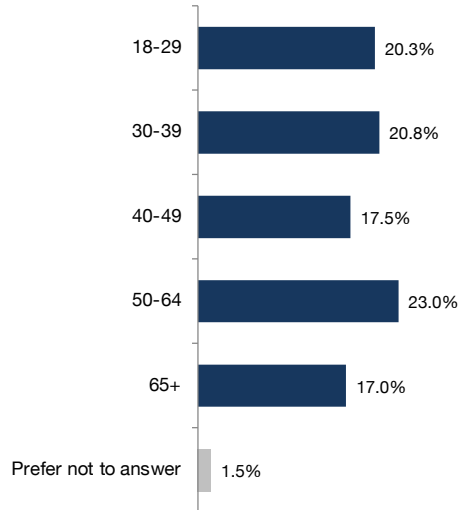
Gender

Question 20: Which of the following best describes you?



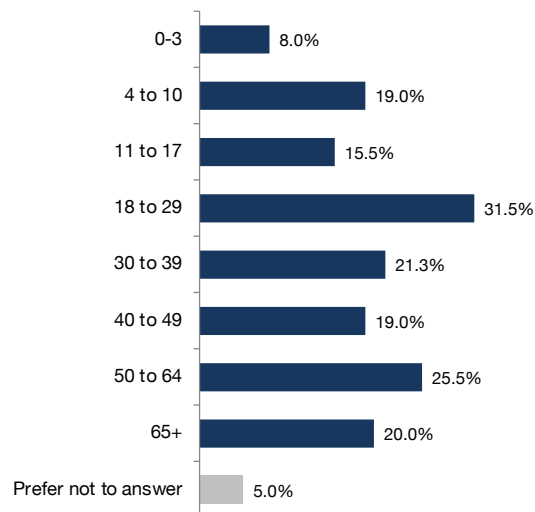
Age group

Question 21: Which age group describes you?



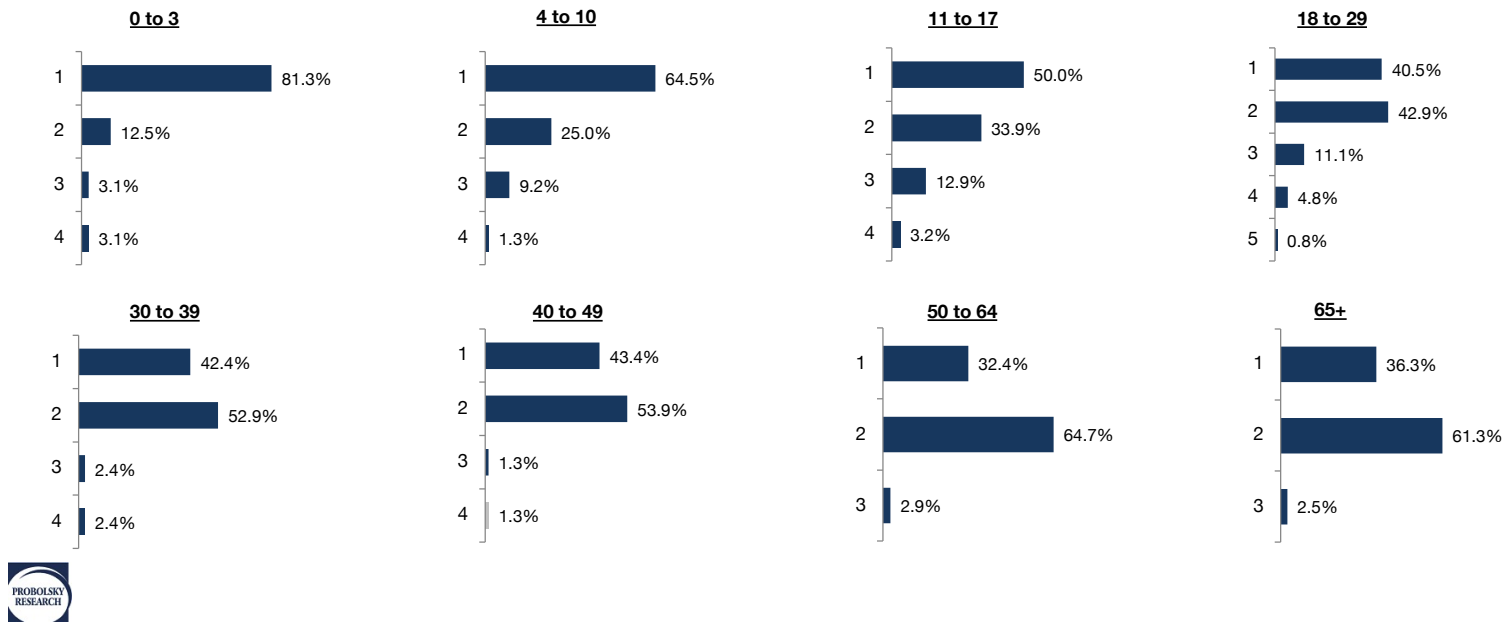
Age category of individuals living in household

Question 22: Please indicate each age category that is inclusive of individuals living in your household.



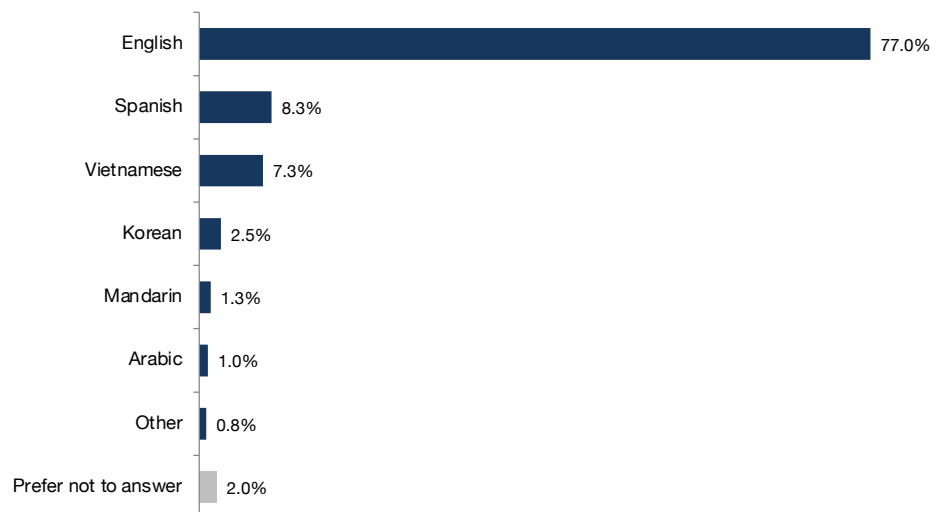
Individuals ages in household

Question 23: Please indicate how many individuals living in your household are ages 0-3, 4-10, 11-17, 18-29, 30-39, 40-49, 50-64, 65+



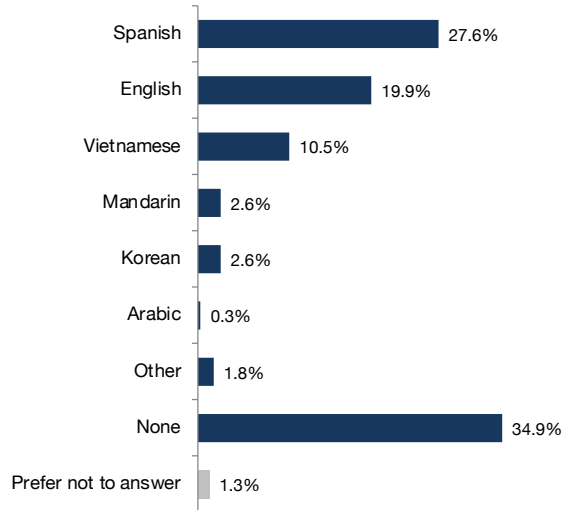
Primary language spoken in household

Question 24: What language is primarily spoken in your household?



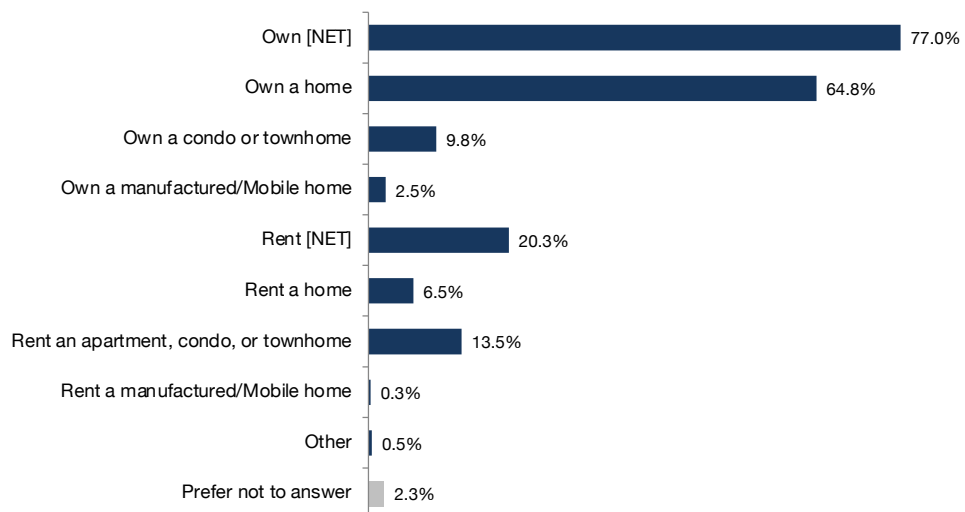
Languages spoken in household

Question 25: What other languages are spoken in your household?



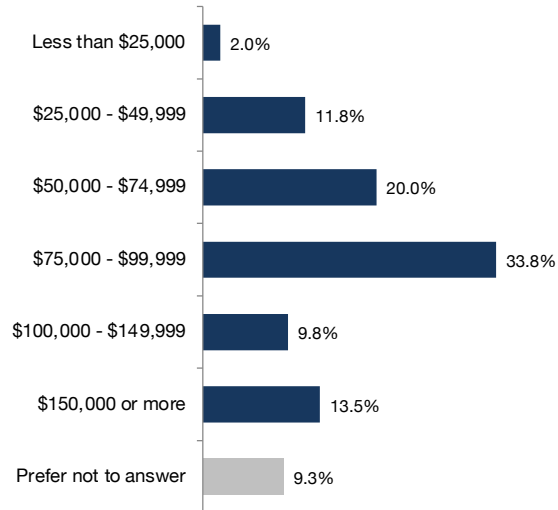
Household Type

Question 26: Do you rent or own your home, condo, townhome, or mobile home?



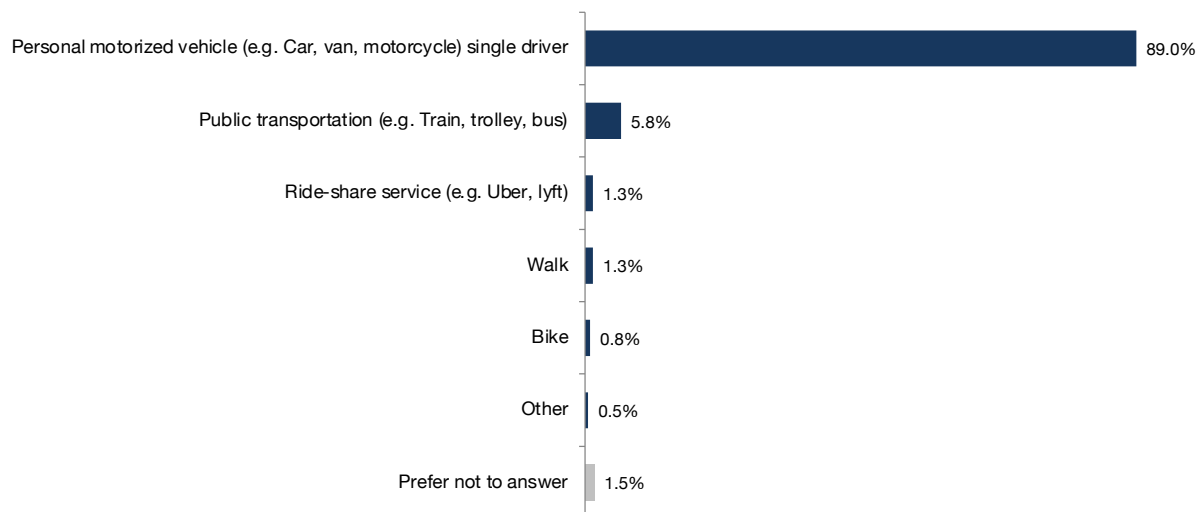
Household Income

Question 27: Combining all persons living in your household, which of the following best describes your household's annual income?



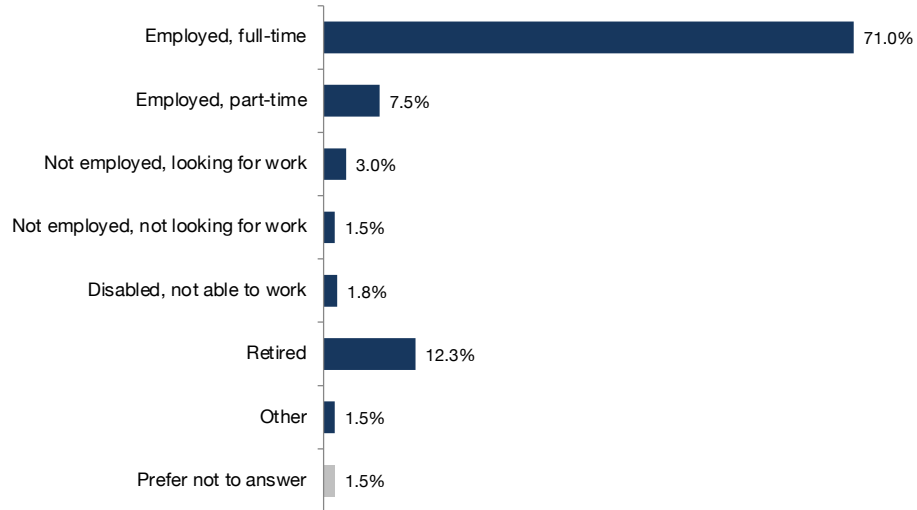
Method of Transportation

Question 28: What is your primary means or method of transportation?



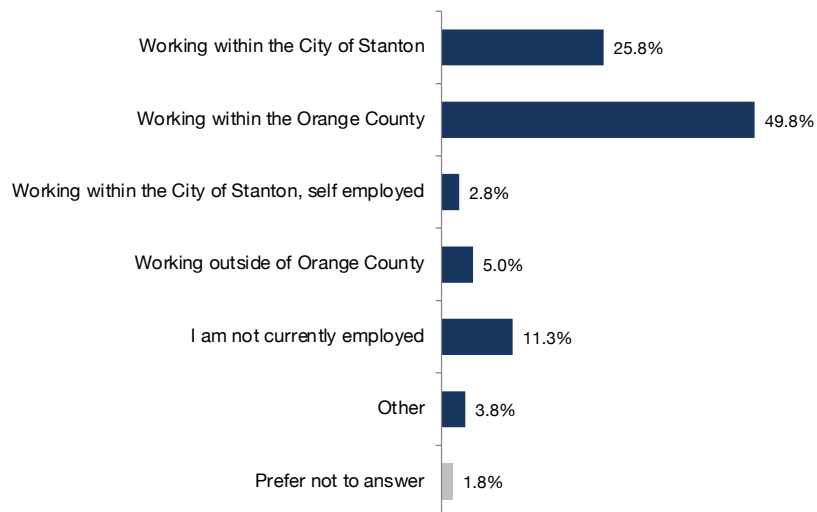
Employment Status

Question 29: Which of the following best describes your employment status?



Employment Location

Question 30: Which of the following best describes your employment location?

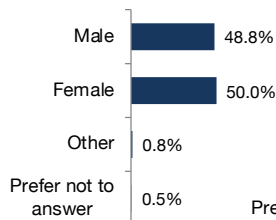


Demographics

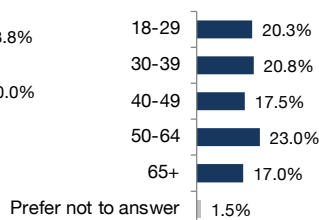


Respondent demographics by gender, age group, method of transportation, HH income, ethnicity, survey mode, primary language and languages in HH

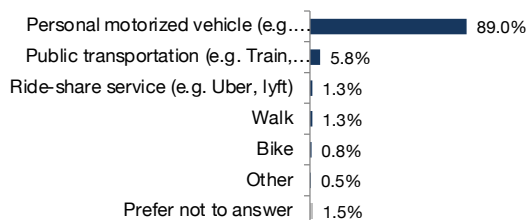
Gender



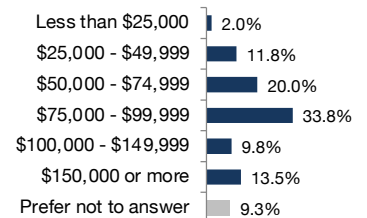
Age group



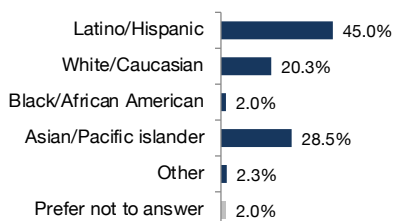
Method of Transportation



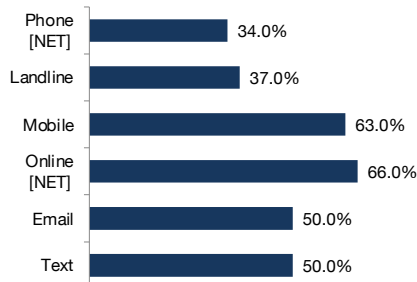
Household Income



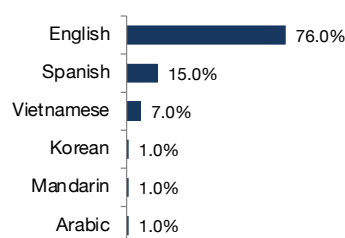
Ethnicity



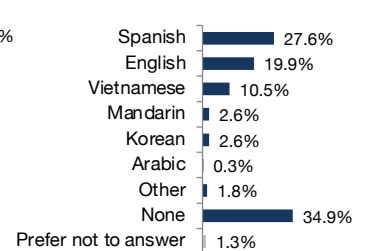
Survey Mode



Primary Language

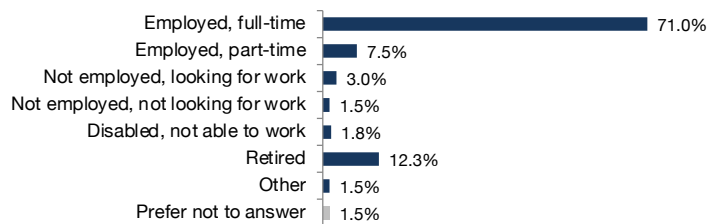


Languages in Household

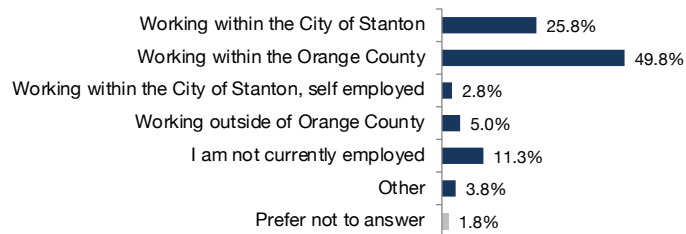


Respondent demographics by employment status, employment location and household type

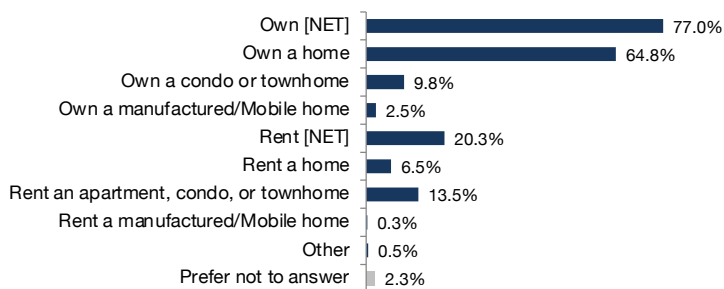
Employment Status

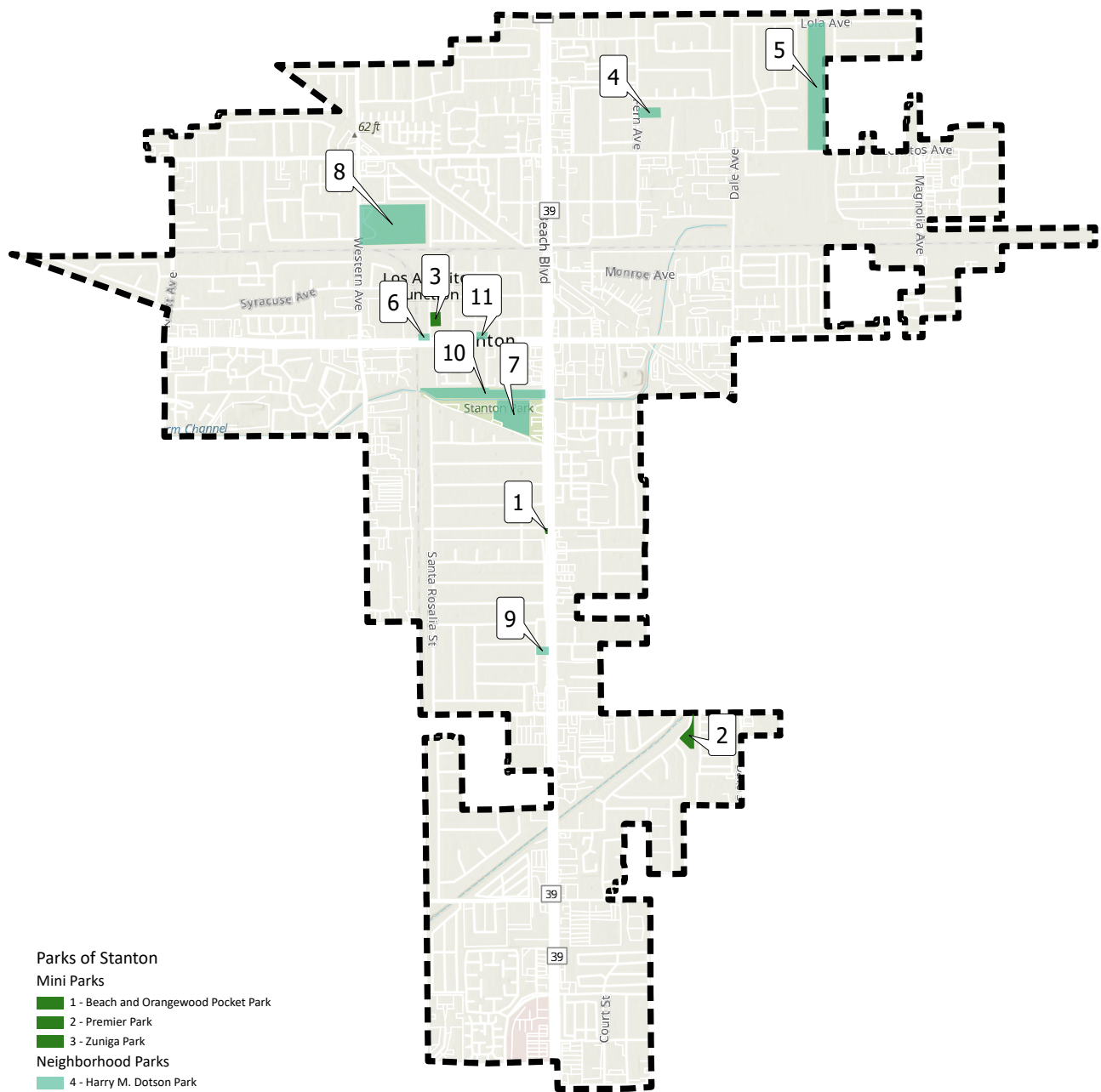


Employment Location



Household Type





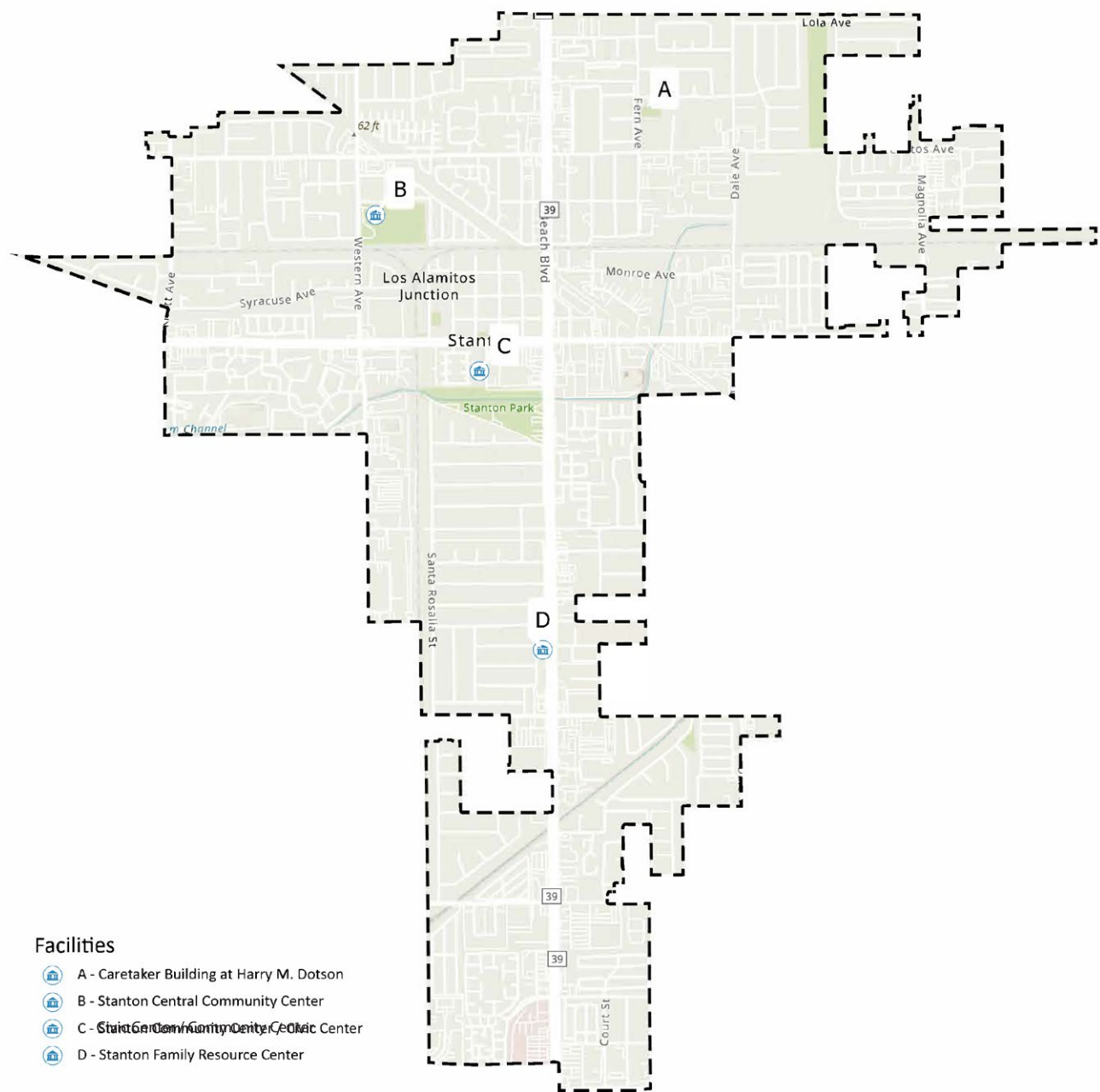
Parks of Stanton

Mini Parks

- 1 - Beach and Orangewood Pocket Park
- 2 - Premier Park
- 3 - Zuniga Park

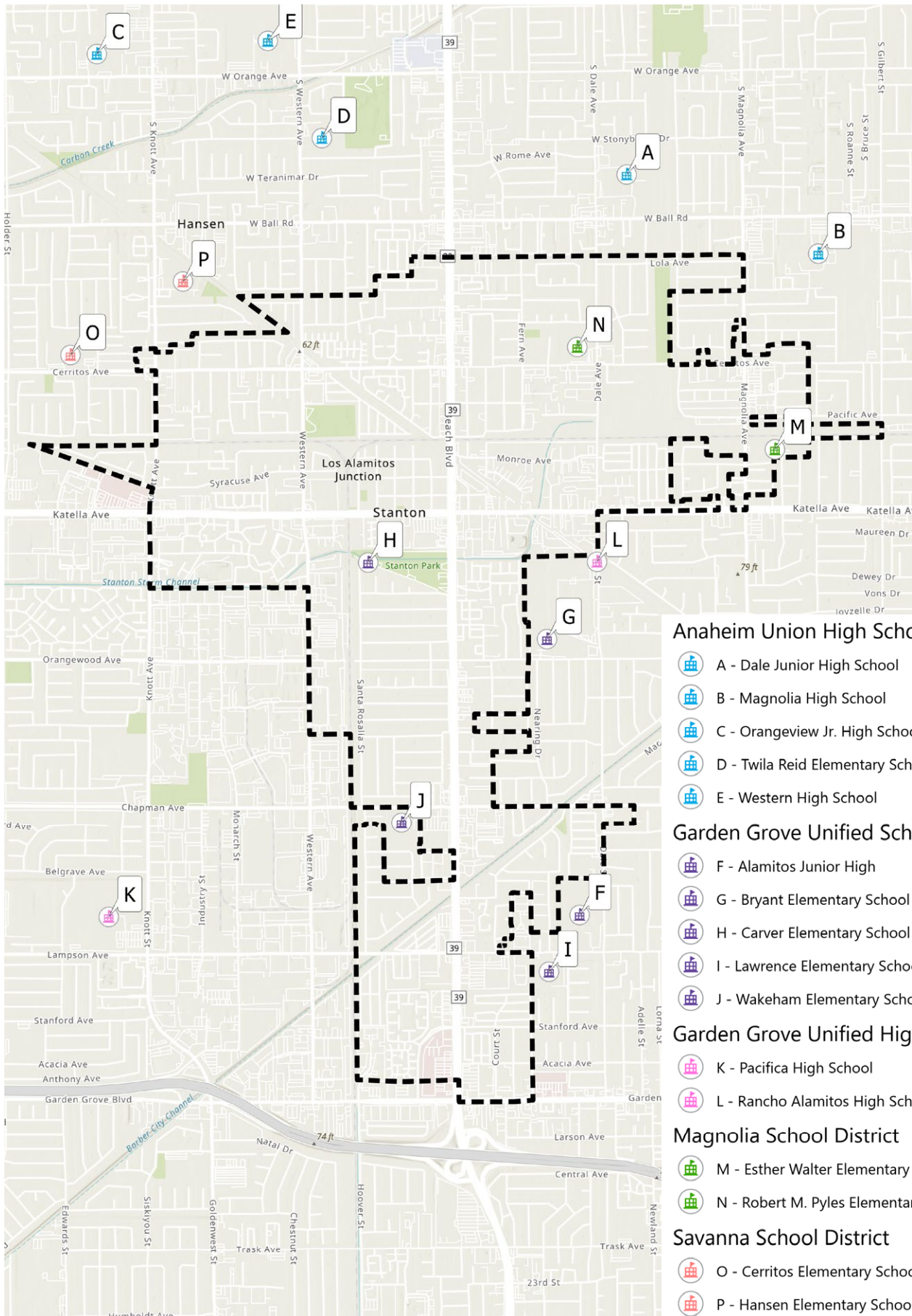
Neighborhood Parks

- 4 - Harry M. Dotson Park
- 5 - Hollenbeck Park
- 6 - Martha Weishaupt Linear Park
- 7 - Norm Ross Sports Complex
- 8 - Stanton Central Park
- 9 - Stanton Family Resource Center
- 10 - Stanton Park
- 11 - Veteran Memorial Park



Map of Existing Facilities






CITY OF STANTON EXISTING PARKS					Passive Use Facilities								Sports Facilities									
					Community Garden	Open Play Area	Pedestrian Walkway Loop (lighted)	Playground / Tot Lot	Picnic Shelters / Gazebos	Picnic Table	Restroom Building	Splash Pad	Baseball Field (youth size)	Basketball Court - Full Court	Basketball - Half-Court (Outdoor)	Fitness Station	Horseshoe Pit	Racquetball	Skate Park	Soccer Field	Tennis Court	
MAP KEY	PARK NAME	ADDRESS	PARK TYPE	PARKLAND ACREAGE																		
MINI PARKS																						
1	Beach and Orangewood Pocket Park	7972 Orangewood Avenue	Mini Park	0.20																		
2	Premier Park	8340 Briarwood Street	Mini Park	0.75		●		1		4						1						
3	Zuniga Park	10902 Date Street	Mini Park	0.61		●		1		3					1				1			
NEIGHBORHOOD PARKS																						
4	Harry M Dotson Park	10350 Fern Avenue	Neighborhood Park	1.30				2	2	7	1	1				1	1					
5	Hollenbeck Park	8645 Cerritos Avenue	Neighborhood Park	10.75		●	1	2									5					
6	Martha Weishaupt Linear Park	10961 Date Street	Neighborhood Park	0.19		●																
7	Norm Ross Sports Complex	11111 Cedar Street	Neighborhood Park	5.20	●									1								
8	Stanton Central Park	10660 Western Avenue	Neighborhood Park	12.00				2	8	39	1	1	1			2	10	2		1	1	4
9	Stanton Park	11111 Cedar Street	Neighborhood Park	5.50		●		2	5								4					
10	Veterans Memorial Park	10970 Cedar Street	Neighborhood Park	0.36		●																
RECREATION FACILITIES																						
A	Caretaker Building at Harry M Dotson Park	10350 Fern Avenue	Facilities	1,080 SF*																		
B	Stanton Central Community Center	10660 Western Avenue	Facilities	2,220 SF*																		
C	Civic Center / Community Center	7800 Katella Avenue	Facilities	34,475 SF																		
D	Stanton Family Resource Center	11822 Santa Paula Street	Facilities	3,500 SF/ 0.65				1								1						
Total City Parkland Acreage:				37.51																		
*included in park acreage total																						





Anaheim Union High School District

-  A - Dale Junior High School
-  B - Magnolia High School
-  C - Orangeview Jr. High School
-  D - Twila Reid Elementary School
-  E - Western High School



Garden Grove Unified School District

-  F - Alamitos Junior High
-  G - Bryant Elementary School
-  H - Carver Elementary School
-  I - Lawrence Elementary School
-  J - Wakeham Elementary School



Garden Grove Unified High School District

-  K - Pacifica High School
-  L - Rancho Alamitos High School

Magnolia School District

-  M - Esther Walter Elementary School:
-  N - Robert M. Pyles Elementary School

Savanna School District

-  O - Cerritos Elementary School
-  P - Hansen Elementary School

Map of Existing Schools



Beach and Orangewood Pocket Park



- Inventory Items
- Half Basketball Court (1)
 - OpenPlayArea (1)
 - Playground 5-12 (1)
 - PicnicTables (4)

Premier Park



- Inventory Items
- ◆ Full Basketball Court (1)
 - 🌳 OpenPlayArea (1)
 - 👦 Playground 5-12 (1)
 - 🍷 PicnicTables (3)
 - 🏐 Racquetball (1)

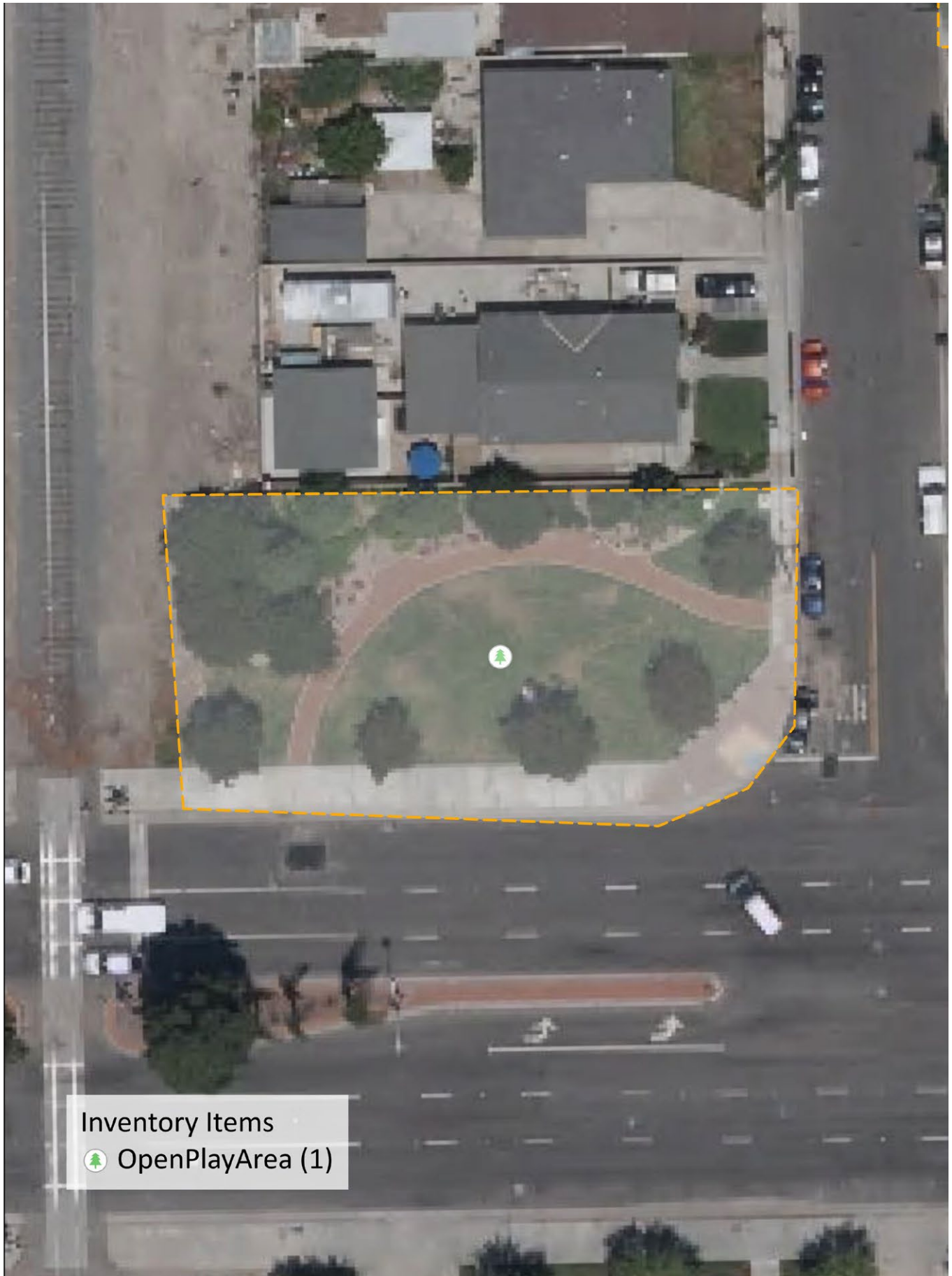
Zuniga Park



Harry M. Dotson Park



Hollenbeck Park



Martha Weishaupt Linear Park



Norm Ross Sports Complex



Inventory Items

- | | |
|------------------------------------|----------------------------------|
| ◆ Baseball Field - Youth (Lit) (1) | ▲ Individual Picnic Shelter (4) |
| 🏠 Community Center (1) | 🚻 Restroom (1) |
| • Fitness Station (10) | ◆ Skate Park |
| 🌳 Playground 2-5 (1) | 🔴 Soccer Field - Adult (Lit) (1) |
| 🌳 Playground 5-12 (1) | ☂️ Shaded Splash Pad (1) |
| 🍴 Picnic Tables (35) | 🌳 Shade Structure (1) |
| ▲ Group Picnic Shelter (3) | 🎾 Tennis Courts (4) |

Stanton Central Park



Stanton Park



Inventory Items

🌳 OpenPlayArea (1)

Veterans Memorial Park



CITY OF STANTON PARKS MASTER PLAN Assessment and Inventory of Programs and Services

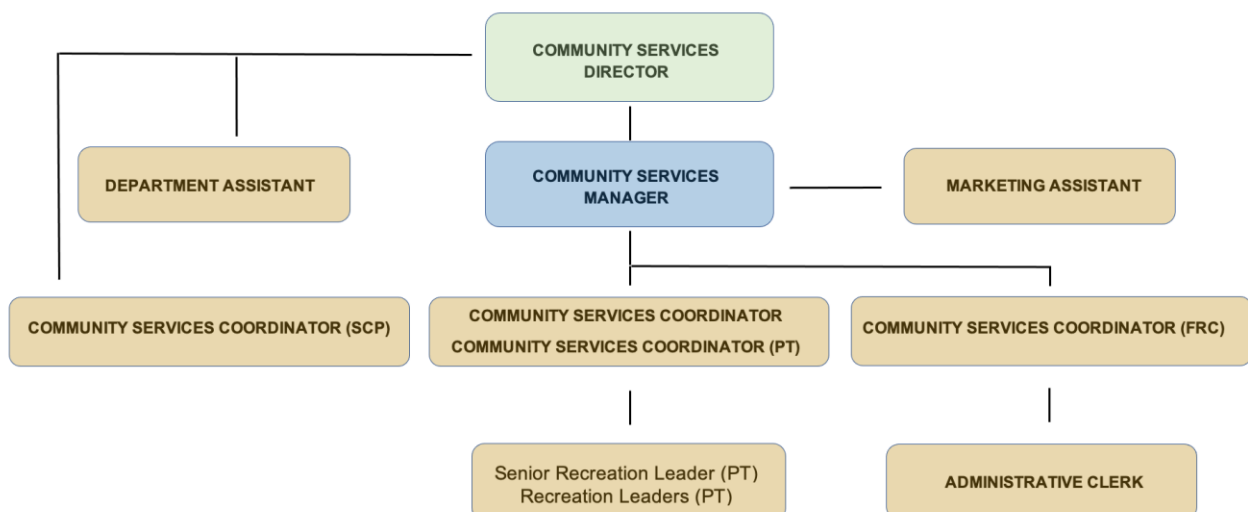
The City of Stanton's 2021/22 Budget describes the Community Services Department mission as:

"To enhance the quality of life by providing diverse opportunities in a healthy community through an integrated system of Parks, Recreation, Cultural and Human Services programs for people of all ages and abilities".

The Department

Stanton's Community Services Department consists of three Divisions: Recreation Services, Human Services and Administrative Services. The Department and these Divisions offer a variety of programs, services, classes and events for all ages, abilities, and economic levels.

The Department provides and manages programs and services through a dedicated team of professionals:



In addition to planning and providing recreation programs and services, the Department is responsible for administering all public communication for the City, which includes the City's website and social media accounts. The team manages the City's communication program to promote the City and its services. This includes

planning, organization, and developing marketing materials related to City operations, and addressing communication with media representatives for City events and services.

The Department also oversees the use of community facilities and disseminates an array of resources and family support services through the multi-service Stanton Central Park, the Family Resource Center, seven neighborhood parks, and one sports facility.

The Commission

Stanton's Parks, Recreation and Community Services Commission:

- Consists of seven members appointed by the City Council;
- Serves as City Ambassadors for City services and works with City staff to benefit the community of Stanton as directed by the members of the City Council; and
- Acts in an advisory capacity to the City Council on various topics, such as:
 - Development and rehabilitation of parks and recreation facilities;
 - Review and recommended changes to the rules and regulations governing the use of City facilities; and
 - Reviews and provides feedback regarding various Community Services projects

Californians today are confronted with a number of serious health and social issues, including obesity, diabetes, depression and suicide to name a few. The trend towards a sedentary lifestyle is recognized as a major contributor towards many of these health and social issues we face in our communities.

With an increased awareness of these issues, park and recreation professionals, policy makers, health care providers, public safety officers, and educators need to better understand the benefits parks, recreation spaces, community facilities and programs may play in addressing these concerns. Healthcare and recreation professionals realize they must make physical activity fun, safe, and accessible to address these alarming health trends. They need to make recreation opportunities more available while actively promoting the link between parks and recreation, and improved mental, physical, and societal health.

This Parks Master Plan will review and analyze the City's current program offerings in terms of attendance, use of space, and consistency with current trends in the recreation and leisure services industry. The evaluation shall review and provide analysis of the Department's performance with programs and services for all age groups (toddlers to seniors). The evaluation shall indicate any observed gaps in service and recommendations for new programs and services the City may consider implementing.

RECREATION PROGRAM ASSESSMENT

The Community Services Department plans, implements, and supervises a variety of City events, sports competitions, private celebrations, and self-directed recreation activities for the general public. Special events include the Art Exhibit, Halloween Festival, Movies under the Stars, National Night Out, Easter Egg Hunt, a Veterans Day Ceremony and Christmas Tree Lighting. In addition, the City co-sponsors a variety of events and activities with the Stanton Community Foundation and other community-based groups.

A variety of classes, activities, and self-directed recreation opportunities are available at the following City facilities and park locations:

- Harry M. Dotson Park
- Hollenbeck Park
- Martha Weishaupt Linear Park
- Premier Park
- Stanton Civic Center
- Stanton Family Resource Center
- Stanton Park
- Stanton Central Park
- Veterans Memorial Park
- Zuniga Park

COVID 19 IMPACTS

As with every community, recreation programs and attendance were dramatically affected by the Covid-19 pandemic. FY 2019/20 operated at approximately 75% of the norm with the pandemic and closures affecting communities globally in March 2020.

While programs, parks, and services were on hold during the pandemic, as with most cities, the Department and the staff quickly responded to provide alternative services to support the Stanton community. The Community Services Department provided assistance with the pandemic response including purchasing and storing (PPE) personal protective equipment, providing support administering small businesses loans, and implementing a grab-n-go meal and pantry item food distribution.

From the onset in March 2020, the Department moved further into shut down mode as guidance and mandates were provided by the Center for Disease Control and Prevention (CDC) and California's Department of Public Health (CDPH). The Department created a Virtual Community Center, a Virtual Family Resource Center, and offered some virtual classes for the community when in-person classes weren't possible.

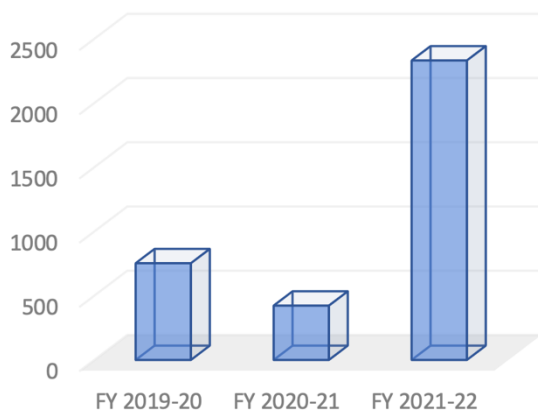
The City provided support with field reservations in fall 2020 and moved forward with some contract classes in Winter 2021. Special Events varied with some drive-thru events with the city's 2021 Halloween Festival being its first completely in-person special event since the March 2020.

PARTICIPATION ASSESSMENT

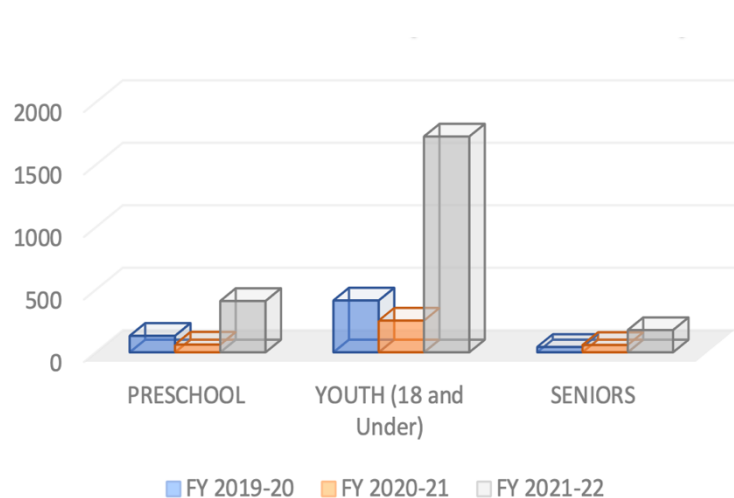
With an unprecedented pandemic, the mandates and requirements of the California Public Health Department, and the shutdown of facilities, programs, and services, this assessment provides an interesting perspective of the City's efforts to return to the service of a deserving community with a need and interest in these programs and services.

In our assessment, the results shine brightly through the participation numbers in the City's programs and services the past three years. The figures below compare participation prior to, during, and following the closures of the pandemic. The programs and services team in Community Services is to be commended for its efforts to bring the parks, people, and programs back to action. The RJM Design Group typically evaluates two years of attendance data for Parks Master Plans; however, it is necessary to evaluate additional years to truly understand the demand, participation, and impact of the programs and services provided.

PARTICIPATION (All Activities)



PARTICIPATION (By Age Group)



Recreation programs, services, and facilities provide a number of benefits, which help strengthen families, build healthy communities, improve the quality of life for residents, encourage the healthy development of children and help inspire community leaders. With a quality plan and a responsive, service-oriented team, the City of Stanton will continue to provide great benefits to its community.

Recreation Programs

- Are essential to personal health;
- Are key to balanced human development;
- Promote health and wellness;
- Protect natural resources;
- Increase cultural unity;
- Are essential to quality of life;
- Reduce self-destructive and anti-social behavior;
- Build strong families and healthy communities;

- Strengthen safety and security in the community;
- Strengthen community image and sense of place; and
- Support economic development.

Research shows that recreation programs in parks can change the way people interact with their environment. By providing the community with ways to get involved and stay invested in its green spaces, effective park programming brings many benefits to the health and well-being for residents.

Effective recreation programs promote the positive use of leisure time and a lifelong commitment to a healthy lifestyle, personal development, and a strong community.

Every City is limited by the facilities, budgets, and staffing available; however, opportunities will always remain for the City to be creative and to collaborate with other public and private service providers to expand its services for the community. The City has explored opportunities and has collaborated on programs and activities with other agencies and at the facilities of other agencies. These programs are offered both within and outside the boundaries of Stanton.

Some of these examples include:

Westminster Ice – The City of Stanton partners with the Rinks and its Westminster Ice facility to provide a variety of hockey and skating programs for participants of all ages and ability levels. With its nine locations in Southern California, the Rinks are home to thousands of youth and adult hockey players, as well as recreational skaters to competitive Olympic figure skaters. Programs include: daily public ice skating and roller skating sessions, youth and adult hockey programs and leagues, figure skating, learn to skate classes, curling, birthdays and group events.

Wine and Design Art Studio – The City of Stanton partners with the Wine and Design Art Studio to provide arts classes for the community. Some of these classes are offered at the Wine and Design Art Studio (After School Art Club), while other classes they bring their staff to the Stanton facilities, such as the Senior Art Day.

City of Fountain Valley – The City of Stanton partners with the City of Fountain Valley to provide STEM programs for the community. The classes are offered at facilities in Fountain Valley by Mad Science Staff.

The following Stanton service providers offer programs and services that compliment those provided by Community Services.

Orange County Public Library – Orange County has a branch of its public library system in Stanton. In addition to over 60,000 volumes, it offers morning and an evening story time, afternoon craft programs, and free high speed wireless Internet access (WIFI).

Stanton Boys & Girls Club – The Boys & Girls Club offers a variety of services and resources, including nationally recognized programs that are age appropriate and fun. The Club seeks to inspire the next generation of future leaders through programs that foster character & leadership, education & career development, health & life skills, the arts, sports, fitness, and recreation. The Club also provides computer access, tutoring, and a homework help room for elementary school children.

PRESCHOOL THROUGH TEEN PROGRAMS AND SERVICES

A variety recreation programs are offered to the Stanton community for youth under 18 years. These include specific offerings for preschool-aged (5 and under), school-age (5-12 years), and the teenage (13-17 years) population in Stanton.

Preschool/Early Childhood Programs

Quality preschool and early childhood programs introduce hands-on learning opportunities through art, music, dance, cooking, language, and motor-skill activities. These programs help preschoolers develop social and academic skills to prepare them for success in kindergarten and beyond. Feedback from other communities in Orange County report early childhood programs as one of the most successful programs they offer.

The City of Stanton provides several programs for preschool age children, including the examples shown below:

- Basketball
- Gymnastics
- Martial Arts
- Soccer
- Sports
- Story Time
- Science
- Ice Skating

Preliminary Recommendations for Early Childhood / Preschool Programs

- Provide a listing of early childhood programs in a dedicated section within the Stanton Express. Parents may be looking for something specific (preschool sports), but likely are looking for what is offered for their preschool age child. Making it easy to find the classes and activities for parents will provide more exposure to all of the classes and activities available.
- Preschool Programs for toddlers with a variety of activities, including arts, story time, music, cooking, and game activities typically are in high demand in Orange County communities.
- Classes for toddlers with arts and crafts, cooking, and messy activities are also in demand. Preschoolers love these activities and parents love these activities being available in a place other than their family home.

School-Age Programs

School-age children spend 80 percent of their waking hours outside of school, while 1 in 5 young people in the U.S. are alone after the school day ends. Quality afterschool programs promote positive youth development and offer a safe space where youth can explore, recreate, and play.

Effective afterschool programs provide learning settings that bring a wide range of benefits to youth, families, and communities. Afterschool programs can support social, emotional, cognitive, and academic development. These programs can reduce risky behaviors, promote physical health, and provide a safe and supportive environment for children and youth.

Quality afterschool programs understand children and youth in different age groups have different academic, psychological, and physical activity needs. A variety of activities should be considered with specific focus to the needs of this age group. The City of Stanton provides many recreation programs and opportunities for this age group, including the examples shown below:

- Dance Classes
- NextGen Tennis
- OST – Out of School Time
- Sports Programs (Sky Hawks, YMCA)
- Ice Skating
- Ice Hockey
- Tutoring
- STEM – Science, Technology, Engineering and Math
- Summer Camp
- Arts Club
- Kids Night Out
- Be Brave, Be Safe

Preliminary Recommendations for School-Age Programs

- Where residents are challenged to pay for fee-based programs, many cities have brought drop-in programs to schools and parks in the community. Where fees are a barrier, mobile drop-in activities can provide a successful solution.
- We understand the City of Stanton and Garden Grove Unified are exploring a Joint Use Agreement (JUA) for access to the sports fields at the Early Childhood Education Center at Carver Preschool. The City may want to approach other school districts serving Stanton to inquire about similar agreements (e.g., Rancho Alamitos High School).
- These JUA's and partnership opportunities may provide additional opportunities for joint programs and/or access to classrooms, outdoor spaces, and other amenities to provide additional services to the community.
- Access to day care and camps during the summer and on school breaks is challenging for parents. While the Stanton Summer Camp provides this service to the community, the program is limited to the first twenty participants. Seeking opportunities to provide additional services and/or to work in partnership with others to provide these services provides a valuable and needed service for families in Stanton.

- Additional half-day camps are offered in the Stanton Express, but these are typically only offered during the morning hours. While these programs come with a fee substantially higher than the free summer camp, parents may be interested in the program, but may need a program that covers more hours in the day (8-4 or 9-5). Cities have found success by offering complimentary fee-based camp activities in the afternoon. As an example, kids can participate in a tennis camp in the morning, with another program offering lunch, crafts, and games in the afternoon.
- These afternoon camps also create options for kids attending summer school in the mornings. As an example, kids attend summer school in the morning and a tennis camp in the afternoon.
- There may be an opportunity to partner with a local school to jointly offer fee-based programs in the afternoon on the school campus.

Teen Programs

Positive Experiences + Positive Relationships + Positive Environments = Positive Teen Development. Consistent with the Interagency Working Group on Youth Programs, positive teen development is an intentional, prosocial approach that engages teens within their peer groups, communities, schools, and families in a manner that is productive and constructive.

Stanton provides a teen volunteer program that supports youth programs and special events. The City hosts teen special events quarterly, such as the Teen Night Out and Glow-in-the-Dark Dodgeball. The City offers a variety of other programs not exclusive for teens, but for age groups inclusive of teens.

Preliminary Recommendations for Teen Programs

- The City may want to consider identifying spaces for a Teen Center, indoor and outdoor program spaces, and programs specifically for teens, such as:
 - Teen Dances
 - Battle of the Bands
 - Skateboarding
 - Leaders in Training
 - Youth Employment Services
- Teens and Civic Engagement – The City of Irvine's Youth Action Teams provide a great example with its Middle School Youth Action Team and its High School Youth Action Team. As the program below describes, this might be a good place to start as it engages teens in local government to address, understand, and respond to their needs and desires with programs and services.

The High School Youth Action Team (HSYAT) provides high school students the opportunity to participate in the development, implementation, and evaluation of services for their peers. The program consists of student representatives from local high schools who organize teen activities and represent their peers to various community groups.

The program's objectives include:

- **Youth Leadership** – Engage youth in leadership roles in the community.
- **Community Services** – Increase youth participation in activities that benefit the entire community.
- **Social-Recreational** – Engage youth in safe and appealing social-recreational activities.

Similarly, the Middle School Youth Action Team plan and offer programs, such as teen dances, after-school activities, and community service projects focusing on the environment, youth, senior, and people with disabilities.

PROGRAMS AND ACTIVITY TYPES

While Stanton's population is relatively small for Southern California and Orange County, every community has limited resources (budgets, staff, and facilities) to serve its residents and to meet all of its program demands. This is where creative solutions, collaborations, and partnerships aligning the City's mission with other public and private service providers (e.g., Stanton Branch of the OC Public Library system). This Parks Master Plan will identify the programs, services, and facilities most needed and in demand.

Youth Sports and Aquatics

The Department offers a variety of preschool sports programs, youth sports and fitness programs for school-aged youth through teens, and provides fitness-based programs and activities for adults and seniors. Examples of these programs and services are provided below:

City Sports Programs

- Tennis Lessons
- Basketball
- Baseball
- Soccer
- Martial Arts
- Gymnastics
- Ice Skating and Ice Hockey

Tennis Programs

In partnership with NextGen Tennis, the City provides a variety of group and private tennis lessons at the four tennis courts at Stanton's Central Park. Leagues are also offered for adult Men and Women.

As the City considers its tennis programs and services, it is important to provide balance between providing courts for open drop-in play, and providing courts for scheduled activities. Careful consideration should also evaluate activities with one (private lessons) or two participants (drop-in singles play), when there are opportunities and demand for activities with more participants. In simple terms, identifying opportunities for a tennis court to be occupied by programs with four or more persons provides more service to a community when compared to providing a court for one or two persons. Also worth noting, scheduling classes and activities provides a more efficient use of the court, and the City receives a revenue share of these activities, which assists in offsetting costs for maintenance and utilities.

See example below:

DROP-IN TENNIS PLAY		SCHEDULED TENNIS ACTIVITIES	
4:00 - 5:30	2 Participant ¹	4:00 – 4:45	6 Participant ²
5:30 - 7:00	2 Participant ¹	5:00 – 5:45	8 Participant ²
7:00 - 8:30	2 Participant ¹	6:00 – 6:45	4 Participant ²
		7:00 – 8:30	8 Participant ³

1. Drop-in Singles Tennis
2. Group Tennis Lessons
3. Live Ball Workouts

Preliminary Recommendations for Tennis

- **10 and under Tennis** – USTA designed these programs with racquets, balls and courts sized to fit the needs and abilities of these younger participants. The courts are smaller, the unique balls have lower compression to bounce lower and to move slower through the air to help these younger participants learn and to find success early on.
- **Junior Team Tennis** – USTA's Junior Team Tennis, or "JTT", brings together boys and girls, ages 5 to 18, to play singles, doubles and mixed doubles against others.
- **Live Ball Tennis Workouts** – Live Ball is the tennis workout that tries to check all the boxes: Fitness – Fun – Action – Camaraderie. It's an approach to tennis where instruction takes a back seat to fitness, where servers and returners are replaced by champions and challengers
- **USTA Challenge Play** – A fun and social start to competition. A USTA Team Challenge is your first step into tennis competition. USTA Team Challenges offer a low-pressure team environment for beginner players of all ages to develop their skills with others of similar experience.

Note:

- Some of these team and league programs are typically played on more than four (4) courts, but may be modified and/or offered in conjunction with a neighboring community.

Aquatics

Beyond backyard pools, there are no public aquatics facilities, nor are there any private commercial pools in Stanton to provide swim lessons and swim team programs for families.

Preliminary Recommendations for Aquatics:

- The City may want to consider working with Garden Grove Unified and any existing aquatics programs at Rancho Alamitos High School to expand programs and market services to address the needs of the Stanton community.

Dance Classes

Dance classes can provide powerful benefits to children by nurturing their talent and sparking their creativity. Creative movement can positively impact a child's physical, emotional, and mental health, and dancing is a fun way to release a child's energy and excitement!

Throughout the past three years, Stanton provided a variety of dance programs for kids. As the information shows below, while more types of dance classes were offered in the past, the Baile Folklorico classes typically accounted for the majority of the participants enrolled. With the community seeking these Mexican cultural dance classes, the Department may want to consider offering additional classes in celebration of Mexican culture. See examples of dance classes below with references to participation.

Programs offered in FY 21/22 (374 participants)

- Baile Folklorico (374)

Programs offered in FY 20/21 (58 participants)

- Baile Folklorico (51)
- Ballet
- Jazz
- Lyrical Dance

Programs offered in FY 19/20 (277 participants)

- Baile Folklorico (149 participants)
- Ballet
- Ballroom & Swing
- Hip Hop
- Jazz
- Tap
- Tap & Ballet
- Salsa

Preliminary Recommendations for Dance:

- The City's Stanton Express provided a large selection of dance classes beyond Baile Folklorico; however, these classes were often cancelled and/or involved minimal participation. While not consistent with the demand for Baile Folklorico, there appeared to be some interest in Hip Hop, Tap, and Ballet classes.
- While it appears as though these classes have been discontinued, the City may want to experiment with limited offerings of these dance classes. The City may also want to collaborate with neighboring communities to jointly provide some of these classes.

Science, Technology, Engineering, and Math (STEM Programs)

Science and nature activities help children to better understand the environment they live in. These activities help children develop analytical thinking, problem solving and coping skills. Science and nature activities are also important in developing children's creativity.

The City of Stanton provides a variety of STEM programs in partnership with the Mad Science staff with offerings of half-day summer camp programs. There appears to be minimal STEM programs offered outside of the summer months.

These STEM program offerings in Stanton include the following:

- Robotics
- Astronomy
- Engineering
- Science Labs
- Math Tutoring

Preliminary Recommendations for STEM Programs

- The City may want to consider providing STEM programs and activities after school or on weekends during the school year.
- The City may also want to consider a gardening program in conjunction with the UC Master Gardeners. The UC Master Gardener Program is a public service and outreach program under the University of California Agriculture and Natural Resource. Volunteer Master Gardeners are passionate volunteers who provide demonstration and education to the public to extend research-based knowledge and information on home horticulture, pest management, and sustainable landscape practices.

Child Care and Camps

Providing quality afterschool child care and day camps when school is on break can support the social, emotional, cognitive, and academic development needs of youth. These programs can also reduce risky behaviors, promote physical health, and provide a safe and supportive environment for children and youth.

The City of Stanton provides opportunities for child care and day camps with the following programs:

- Stanton Summer Camp
- Sky Hawks and Mini Hawks Camps
- Mad Science Camps

As shared earlier,

- Access to day care and camps during the summer and on school breaks is challenging for parents. While the Summer Day Camp provides this service to the community, the program is limited to the first twenty participants. Seeking opportunities to provide additional services and/or to work in partnership with

others to provide these services provides a valuable and needed service for the community.

- Additional half-day camps are offered in the Stanton Express, but these are typically only offered during the morning hours. While these programs come with a fee substantially higher than the free summer camp, parents may be interested in the program, but may need a program that covers more hours in the day (8-4 or 9-5).

In addition to after-school programs, summer day camps, and the recreation-based classes and activities, the following child care providers and programs are available for the Stanton community.

- Educare Center
- Stanton Family Child Care
- Stanton Early Head Start

Preliminary Recommendations for Child Care

During the summer and during school breaks, the City offers a variety of daily (half-day) camps. These are typically offered in the mornings before 12 noon. Cities have found success by offering complimentary fee-based camp activities in the afternoon. As an example, kids can participate in a tennis camp in the morning, with lunch, crafts, and games in the afternoon. These afternoon camps also create options for kids attending summer school. Children can attend summer school in the mornings and a tennis camp in the afternoon.

ORGANIZED YOUTH & ADULT TEAM SPORTS

In addition to the youth sports programs and activities shared earlier, youth team and league-based sports programs are available and provided by local youth sports organizations. These programs are typically provided by volunteers and by nonprofit organizations; however, the programs below are all for profit organizations.

The following programs are offered in Stanton, Ca.

- Americans Baseball (Youth Baseball)
- Explosions Baseball (Girls Softball)
- OC Dynamo (Youth Soccer)
- Mavericks (Youth Baseball)

With limited sports fields and limited opportunities for these programs, as space becomes available, considering opportunities to support programs and services offered by others. This win for the Stanton provides programs for the community, with minimal commitments required by City personnel and budgets.

There are alternative approaches the City may want to consider in how fields are allocated and requirements for organizations requesting priority and access to fields. Ideally, these fields are provided to Stanton residents and/or organizations who best serve the Stanton community.

The City may want to consider the following recommendations for future updates to its Athletic Field Use and Allocation Policy:

- When two competing permits are received, consider the following:
 - Nonprofit before For Profit;
 - Youth before Adults;
 - Resident before Non-Resident; and
 - Recreation-Based Programs before Club/Travel Ball Programs.
- Providing priority to Stanton-based youth nonprofit sports organizations;
- Identify minimum residency requirements for Stanton nonprofit teams/organizations;
- Providing a lower reservation rate for Stanton-based nonprofit organizations;
- Providing additional clarification to define Priority B Allocations. As written, it appears as though a prior commercial and/or nonresident permit could receive priority over a nonprofit team with many Stanton residents.
- Providing additional clarification to define resident permits. As written, it appears as though a resident can request a reservation and a receive a permit at the resident rate for a commercial activity?
- Providing reduced permit fees for field lights for resident nonprofit organizations and residents. The fee is high when compared to other agencies and will be prohibitive for local nonprofit organizations, such as AYSO Soccer and Little League Baseball.

Preliminary Recommendations – Other Orange County communities have found success by offering:

- Youth Flag Football Leagues
- Youth Lacrosse Leagues
- Youth Rugby Leagues
- Badminton Programs and Leagues
- Pickle Ball Programs and Leagues
- Adult Sports Leagues (soccer, softball, basketball, pickle ball, cornhole, etc.)

Note:

- Some of these leagues and activities are best suited for reservations, but others present opportunities for joint ventures with a public-private partnership generating revenue for the City to off-set costs for lights and field maintenance. The City's men's and women's tennis leagues are an example of a City-sponsored adult sports league.
- Opportunities may also be available to partner with the Stanton Boys and Girls Club or The Map Sports Facility on indoor sports leagues and programs in these gymnasiums.

ADULT PROGRAMS

We all know that leading an active lifestyle is good for us. If you participate in regular moderate physical activity, you can expect to enjoy numerous health and social benefits. Regular physical activity is one of the most important things you can do for your health. Being physically active can improve your brain health, help manage weight, reduce the risk of disease, strengthen bones and muscles, and improve your ability to do everyday activities.

Adults who sit less and do any amount of moderate-to-vigorous physical activity gain some health benefits. Only a few lifestyle choices have as large an impact on your health as physical activity. Everyone can experience the health benefits of physical activity – age, abilities, ethnicity, shape, or size do not matter.

The City of Stanton offers the activities below for its adult:

- Yoga
- Dance
- Walking Club
- Tennis
- Quilting
- First Aid and CPR
- Programs at the FRC, such as citizenship classes

Preliminary Recommendations for Adult Programs

The City of Stanton has a comprehensive adult program for its community, but may want to consider the following:

- Adult Sports Leagues and Drop-in Sports
 - Soccer
 - Volleyball
 - Flag Football
 - Kickball
 - Pickleball
- Cornhole Tournaments
- Adult Art Classes
- ESL Classes (English as a Second Language)

Note:

- While the City's outdoor sports facilities are limited, there are opportunities to collaborate with neighboring cities on these programs. As an example, Stanton may provide one or more fields on one or more days, and a neighboring community and/or school district may provide other fields on other days.
- We also recognize these sports facilities are in high-demand by local youth sports programs; however, these adult leagues are typically provided on a lighted sports field following scheduled youth team activities.

- There are contract service providers, such as Major League Softball and Beach City Sports available to manage and to coordinate all of the details for these adult sports leagues. Coordination includes everything from marketing, websites, and registration, to managing the schedules, the games, and the officials.

SENIOR PROGRAMS

Recognizing California's population of residents 65 years and older is projected to grow to 8.6 million by 2030, Governor Gavin Newsom issued an executive order calling for the creation of a Master Plan for Aging (MPA) in June 2019.

California's Master Plan for Aging (MPA) affirms the priority of the health and well-being of older Californians. It is a "blueprint" for the state, local governments, the private sector, and philanthropy to better prepare California's leadership on aging, disability, and equity.

The Master Plan for Aging outlines five goals and twenty-three strategies to build a California for All Ages by 2030. The following briefly describes these goals:

Goal One: Housing for All Ages and Stages

- We will live where we choose as we age in communities that are age, disability, dementia-friendly, and climate and disaster-ready.

Goal Two: Health Reimagined

- We will have access to the services we need to live at home in our communities and to optimize our health and quality of life.

Goal Three: Inclusion and Equity, Not Isolation

- We will have lifelong opportunities for work, volunteering, engagement, and leadership, and will be protected from isolation, discrimination, abuse, neglect, and exploitation.

Goal Four: Caregiving That Works

- We will be prepared for and supported through the rewards and challenges of caring for aging loved ones.

Goal Five: Affording Aging

- We will have economic security for as long as we live.

The City of Stanton offers a variety of services for the senior citizens in its community. The following ongoing programs are offered at the Stanton Civic Center:

- Bingo
- Hula Dancing
- Musical Day
- Meal Programs
- Information, Resource and Referrals
- OCTA Access Transportation
- Senior Newsletter
- Health Insurance Counseling and Advocacy
- Senior Transportation
- OCTA Access Transportation
- Information and Referrals
- Drivers Safety Classes
- Exercise Classes
- Health Classes

Preliminary Recommendations for Senior Programs

- Senior Clubs
- Recreation Classes

Note:

- As City resources are limited, identifying and coordinating opportunities for seniors to connect in Senior Clubs (book clubs, travel clubs, arts, table tennis, billiards, etc.) is often a great solution for expanding services and “things to do...” for seniors without additional commitments from City budgets and staff.

SPECIAL EVENTS

Community-wide events bring people from all walks of life together, strengthening the bonds between them. Studies have shown that building healthy relationships and spending time with your family, friends, and others in your community can help improve your mental well-being.

Establishing a strong identity and a sense of pride for a community is important, especially for smaller cities. Smaller cities can use community events to connect residents and to keep old traditions alive, while making new traditions.

The City of Stanton provides several special events including the...

- Art Exhibit;
- Halloween Festival;
- Movies under the Stars;
- National Night Out;
- Easter Egg Hunt;
- Veterans Day Ceremony; and
- Christmas Tree Lighting.

With our review of the program registration data, we discovered a trend and strong interest with cultural dance classes, Baile Folklorico. This interest suggests other Mexican traditions, cultural programs, and events may draw similar interest from the community. As an example, the City may want to incorporate the traditional Day of the Dead or Día de los Muertos celebrations within the Annual Halloween Festival.

Preliminary Recommendations for Special Events

- Concerts in the Parks
- Cultural Events
- Events in conjunction with a local chamber of commerce and restaurants, such as a Taste of Stanton event.
- Events may assist in promoting local businesses as they celebrate the cultural make-up of the community. With this in mind, there may be opportunities and interest from businesses to host an event in a center adjacent to these businesses.

Note:

- Events are typically challenged with attendance in its first few years. Most events often kick off with a modest crowd and grow with excitement in future years. With this in mind, as opposed to marketing and promoting to bring the people to your new event, take your creative new idea/event to the people. Communities have found success by bringing small events to a large community gathering or another existing special event.
- Events are also typically challenged with budgets for new or growing special events; however, popular events with large attendance numbers have built-in opportunities for sponsorships from local businesses.

HUMAN SERVICES

Parks and Communities are more than just arts, music, and sports classes. The benefits of recreation are meaningless to a child, parent, or family in crisis. The City of Stanton offers a myriad of family support services for the community through its Family Resource Center.

As the Department's mission states...

*"To enhance the quality of life by providing diverse opportunities in a healthy community through an integrated system of Parks, Recreation, Cultural and **Human Services** programs for people of all ages and abilities".*

The Human Services programs are critical in Stanton as they provide a caring and helpful hand to individuals, couples, and families with support and assistance to identify and access services.

Services Offered by the FRC:

- After School Programs
- Adult & Child Counseling Services
- Community Engagement Committee
- Domestic Violence Education
- Family Support Services
- Family Reunification
- Food Distribution Programs
- Foster/Adopt/Kinship Services
- Gang Prevention & Intervention
- Homework Program for Children
- Information & Referral Services
- Nutrition Education & Snack Program
- Parenting Classes
- Recreation Programs

The Center also provides free afterschool programs, nutritional snacks, and recreation programs for the community.

The Stanton Family Resource Center receives funding from the **County of Orange Families and Communities Together (FaCT) Program**. FaCT is a partnership between the County of Orange Social Services Agency and Charitable Ventures.

DISABILITY SERVICES

Nearly everyone faces hardships and difficulties at one time or another. But for people with disabilities, barriers can be more frequent and have a greater impact. The World Health Organization (WHO) describes barriers as being more than just physical obstacles. These include aspects, such as...

- A physical environment that is not accessible;
- Lack of relevant assistive technology (assistive, adaptive, and rehabilitative devices);
- Negative attitudes toward people with disabilities; and
- Services, systems, and policies that are either nonexistent or that hinder the involvement of all people with a health condition in all areas of life.

Community inclusion is the opportunity to live and exist as a contributing member of the community while being valued for one's abilities and uniqueness, regardless of disability. The ultimate goal of community inclusion is the participation of people with intellectual and developmental disabilities across a range of areas, including:

- Employment
- Housing
- Education
- Recreation and Leisure
- Civic Engagement
- Peer Support

Inclusion of people with disabilities into everyday activities involves practices and policies designed to identify and remove barriers such as physical, communication, and attitudinal, that hamper individuals' ability to have full participation in society, the same as people without disabilities. Inclusion involves:

- Getting fair treatment from others (nondiscrimination);
- Making products, communications, and the physical environment more usable by as many people as possible (universal design);
- Modifying items, procedures, or systems to enable a person with a disability to use them to the maximum extent possible (reasonable accommodations); and
- Eliminating the belief that people with disabilities are unhealthy or less capable of doing things (stigma, stereotypes).

Public entities have an ongoing obligation to ensure individuals with disabilities are not excluded from programs and services because facilities are unusable or inaccessible to them. It allows entities confronted with limited financial resources to improve accessibility without excessive expense. In the years since the ADA took effect, public facilities have become increasingly accessible.

Disability inclusion involves input from people with disabilities, generally through disability-focused organizations, program or structural design, implementation, monitoring, and evaluation. As an example, the City of Irvine's Irvine Residents with

Disabilities Advisory Board provides support to the City by recommending programs and services meeting the physical and social needs of residents who have disabilities, regardless of age. The Board provides advocacy and support for programs related to community needs and provides recommendations to a variety of City Departments to ensure all community needs are addressed.

Delivery of services to those with special needs presents numerous challenges including training of workers, finding staff with training in specific areas for children who need one-on-one attention, and keeping costs low, while providing appropriate and quality accommodations. For parents, the continuum of special services and childcare for their special needs child from infant care to preschool to kindergarten and beyond can be challenging when considering cost, availability, location, and transportation.

Stanton's Family Resource Center provides information and referrals for people with disabilities. The Center receives funding from the County of Orange Families and Communities Together (FaCT) Program. FaCT is a partnership between the County of Orange Social Services Agency and Charitable Ventures.

Preliminary Recommendations for Disability Services

- Develop an Inclusion Policy dedicated and committed to following the guidelines established by ADA to ensure all programs, activities, and services are accessible and available to individuals with disabilities.
- Develop inclusion programs to allow participants the opportunity for more “hands-on” job training classes, to improve their potential for finding employment.
- In cooperation with local school districts and the Orange County Social Service Agency, develop programs specific to persons with disabilities, such as independent living programs, summer programs, after school programs, and job training programs specific to residents with disabilities.
- Explore potential cooperative agreements with other Orange County communities and nonprofits, such as REACH to provide programming opportunities for persons with intellectual and developmental disabilities.

PURPOSE

In June of 2022, the City of Stanton retained the services of RJM Design Group to conduct a parks master plan study to evaluate their parks and amenities. As part of the parks master plan study the City also requested the assessment of three City owned facilities:

- Community Center at Central Park
- Community Center at the Civic Center
- Harry M Dotson Support Building

On August 23 and 24 a brief interview was conducted with Scott Jensen, Public Works Manager regarding the condition of the three facilities to gain better understanding of any challenges faced and operational shortcomings. A walking tour of the three facilities were conducted. In attendance were:

- Scott Jensen, Stanton Public Works Director
- Rubio Medina, Architect
- Steve Tolsma, Tremco Roofing, Inc
- Parker Weingarden, Tremco Roofing, Inc

EXECUTIVE SUMMARY

The Community Center's at Central Park and the Civic Center along with the Harry M Dotson Park are all relatively new facilities and or have had recent upgrades to finishes. The facilities are well maintained, and the majority of issues encountered are related to general maintenance items with the exception of additional storage and conformance with accessibility standards.

Community Center at Central Park

The Community Center at Central Park supports park activities by providing multiple community gathering spaces through its divisible community room. It can support multiple small events or large events. The park is also supported by public use restrooms and storage for various activities.

Parking is adjacent to the park and the community rooms/restroom buildings and is provided with accessible parking and accessible path of travel. All appear to be in general conformance with current accessibility standards.

Storage at Central Park is maxed out and it was reported by staff that chairs and tables are stored in an outdoor storage area that while covered, allows for dust and dirt to cover chairs and tables while being stored and that they need to be washed off prior to use in the community center for public events. The exterior of the facilities are performing well, however, exposed wood members and some doors are in need of painting, and accessible signage should be installed identifying areas of accessibility compliance.

Most items noted are typical maintenance items that should be addressed mid to long range and are summarized below. Items of more immediate need are related to accessibility and creation of additional enclosed storage areas.

Community Center at Civic Center

The Community Center at the Civic Center is not supported by any other outdoor or open space and shares a footprint with other City functions such as administration, building and planning, city council, and parks and recreation. Each function is a distinct from the other and the community center operates as a stand-alone component.

There is an adjacent parking structure providing adequate parking, accessible path of travel, and accessible parking.

The community center is capable of hosting a variety of functions and includes a large community room that is dividable, a stage area, kitchen, storage, and smaller rooms for smaller community activities and classes. The community center has multiple rooms for storage, however, other rooms not designed for storage are used to store items such as seasonal decorations, chairs, and tables.

The community center also has offices for parks and recreation administration functions. The offices are in good working order and are well maintained, and no operational issues were noted during the tour or by staff. There are no dedicated restrooms for use by staff as they need to use

CITY OF STANTON PARK FACILITY ASSESSMENT

the public restrooms in the lobby. There are two existing shower areas that are currently not being used and instead are being used for storage.

Most items noted are typical maintenance items that should be addressed mid to long range and are summarized below. Items of more immediate need are related to accessibility including door hardware, chair lift, and public restrooms.

Harry M Dotson Park

The Harry M Dotson Park consists of two modular structures on-site: a public restroom modular and a community room modular.

It was reported by staff that the modular community room was previously used to house 24-hour occupants but since that program was discontinued the facility is not being used for any purpose at the moment.

Parking is adjacent to the park and the community rooms/restroom modulars and is provided with accessible parking and accessible path of travel. All appear to be in general conformance with current accessibility standards.

As the Harry M Dotson facilities are not being used there were no items to note that require attention. It would be suggested that as part of the overall parks master plan a use be identified for this facility and it either be replaced or modified to provide additional amenities to the community and the park.

RECOMMENDATIONS

	TIME	CENTRAL PARK COMMUNITY CENTER	CIVIC CENTER COMMUNITY CENTER	HARRY M DOTSON PARK
1	0-3 Years	<ul style="list-style-type: none"> Install accessible signage at restrooms and community center Enclose shed to protect storage items Paint splash pad equipment structure 	<ul style="list-style-type: none"> Upgrade accessibility including signage, countertops, strike side clearances, restrooms Replace broken lever hardware Ensure chair lift is operational at stairs, fix door leading into room which scrapes on the floor. Explore converting showers at administration to single use accessible restrooms. Fix water fountain in lobby 	<ul style="list-style-type: none"> Replace door frames and doors at the restroom building that are damaged from the water park
2	3-5 Years	<ul style="list-style-type: none"> Paint exterior doors and install flush plates at bottom of doors at storage areas 	<ul style="list-style-type: none"> Repair gypsum board at hall skylight from water damage Repair wainscot at rear hall areas 	<ul style="list-style-type: none"> Explore options for repurposing the community building to better serve the community and park
3	5-10 Years	<ul style="list-style-type: none"> Paint exterior wood trim Replace broken roof tiles and underlayment 	<ul style="list-style-type: none"> Repair sealants at roof flashing penetrations 	<ul style="list-style-type: none"> Repair weathered penetrations flashings with caulking

COMMUNITY CENTER

10660 Western Avenue, Stanton, CA

Year Built: xx
Occupancy: B/A
Story Height: 1
Sprinkler: Yes



1.0 OVERVIEW

1.1 General

The community center and restroom/storage facility were constructed within the last ten years and is constructed of exposed masonry, wood trusses, and concrete tile roofing systems. Staff had reported no major upgrades or renovations within the lifespan of the facility. In addition to the community center and restroom/storage facilities, there are two other facilities on-site which include the enclosure for the splash pad equipment and a storage shed towards the east of the park campus.

The site consists of a park with tot lot, splash pad, open areas, baseball fields, and public parking.

The community center and restroom/storage facility exterior finishes are in generally good condition. The exposed wood members paint has faded (*Picture 1*) and many of the doors to the restroom/storage facility are scuffed and scratched (*Picture 2*).

The splash pad equipment enclosure's paint is worn and faded due to the chemicals within (*Picture 3*)

1.2 Park Overview

An overview of the park was conducted by RJM Design Group.

1.3 Roofing Overview

An inspection of the roofing was conducted by Tremco Roofing, Inc and their findings are attached.



Picture 1



Picture 2



Picture 3

CITY OF STANTON PARK FACILITY ASSESSMENT

2.0 COMPLIANCE

2.1 CBC 11B Accessibility Standards

General conformance with current accessibility standards were reviewed under the following areas:

- Exterior access conformance which include access to public right of way, path of travel, entry door, signage, and parking.
- Interior accessibility conformance including strike side clearance, restroom design, and signage.

EXTERIOR ACCESS

The Community Center the City of Stanton Central Park. Public parking is provided for including accessible parking stalls that are located close to the entrance. The accessible parking stalls and path of travel appear to be in general conformance with current accessibility standards. Exterior doors do not have the required signage indicating an accessible facility at the community center or the restroom building.

INTERIOR ACCESS

The interior of the community center appears to be in general conformance with current accessibility standards. Doors have the correct strike side clearances, countertops are at accessible heights, and provide access underneath the sinks. The existing restroom fixtures appear to be in general conformance with current accessibility standards.



Picture 4

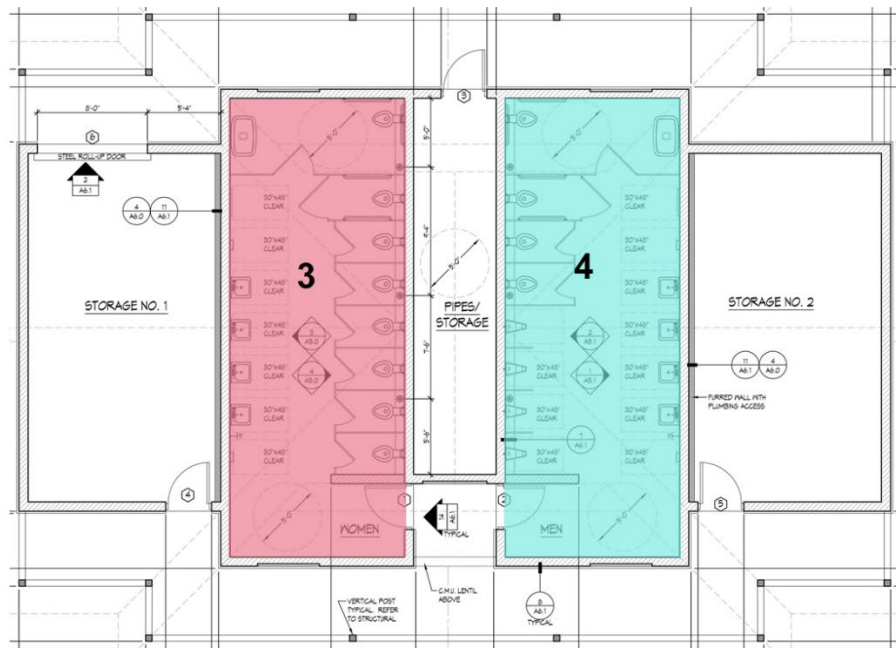
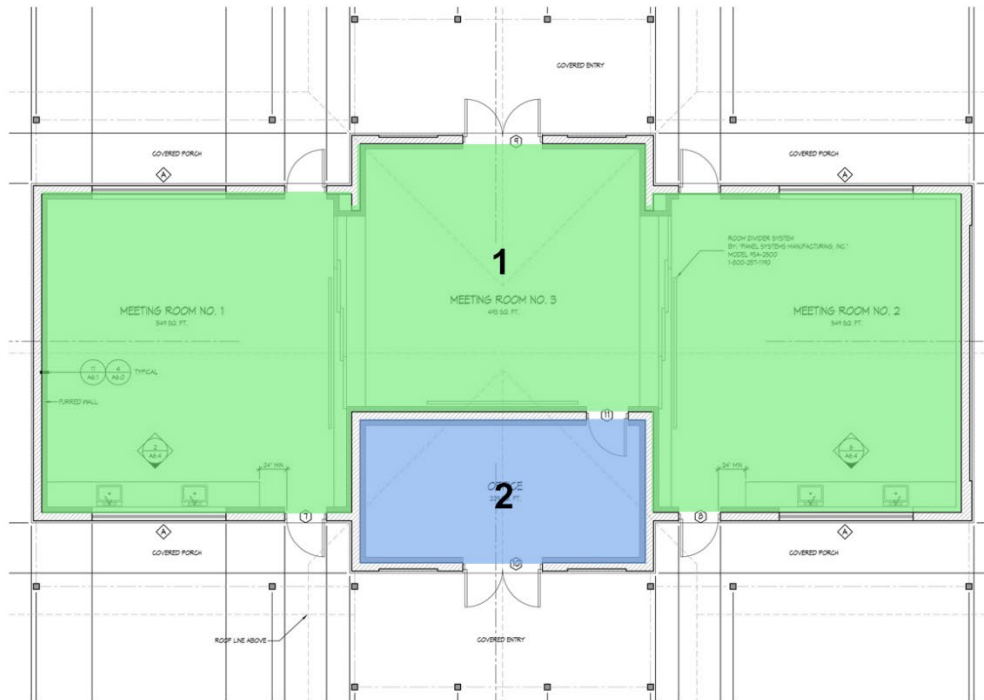


Picture 5

3.0 ASSESSMENT

STANTON CENTRAL PARK COMMUNITY CENTER			
AREA	FLOOR/BASE	WALLS	CEILINGS
1	VCT/Rubber Topset Base	Gypsum Board	Gypsum Board
	VCT with rubber topset base. It was reported that the VCT is fairly new. The base is showing some wear	Scuffs and holes on the walls consistent with public use.	In good condition
Notes:	Area 1 consists of a large community room that is dividable into three units to hold a variety of events. In general the finishes in the Meeting Rooms (1,2,3) are in good condition and it was reported by staff that the flooring had been replaced relatively recently. It was reported by staff that the folding doors are difficult to operate.		
2	VCT/Rubber Topset Base	Gypsum Board	Gypsum Board
	VCT with rubber topset base. It was reported that the VCT is fairly new. The base is showing some wear	Scuffs and holes on the walls consistent with public use.	In good condition
Notes:	Area 2 consists of the public lobby and interaction for the community center. It was reported by staff that the amount of electrical outlets and connections is not adequate.		
3	Stained Concrete	Painted Masonry	Open Painted Wood Trusses
	Base is integral with the concrete flooring and is in generally good condition.	Scuffs and holes on the walls consistent with public use.	In good condition
Notes:	Partitions are phenolic materials and are in generally good condition. It was reported by staff that the faucets have recently been changed to touchless type. Front doors are missing code compliant signage.		
4	Stained Concrete	Painted Masonry	Open Painted Wood Trusses
	Base is integral with the concrete flooring and is in generally good condition.	Scuffs and holes on the walls consistent with public use.	In good condition
Notes:	Partitions are phenolic materials and are in generally good condition. It was reported by staff that the faucets have recently been changed to touchless type. Front doors are missing code compliant signage.		

4.0 EXHIBIT



TREMCO®

ROOF ANALYSIS REPORT

LOCATION: City of Stanton
BUILDING: Stanton Central Community Center
ADDRESS: 10660 Western Avenue



Overview of roof section

ROOF COMPOSITION

Roof System:	Concrete Tile Roof
Insulation:	None between deck and roof
Underlayment:	Asphalt saturated base sheet
Deck:	Wood

DEFICIENCIES NOTED

- Broken tiles

PHOTOS



Overview of Community Center Building



Overview of Community Center Building



Overview of Community Center Building



Overview of Community Center Building



Overview of Community Center Building



Overview of Community Center Building



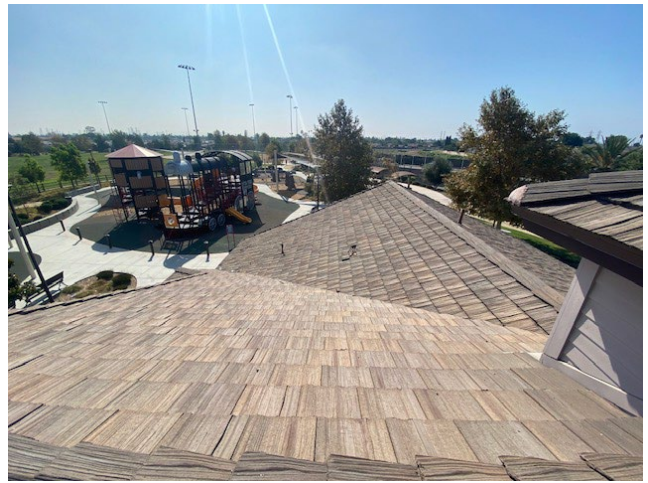
Overview of Community Center Building



Broken concrete tile on Community Center Building



Broken concrete tile on Community Center Building



Overview of Restroom Building



Overview of Restroom Building



Overview of Restroom Building



Overview of Restroom Building



Overview of Restroom Building



Overview of Restroom Building



Overview of Restroom Building



Overview of Restroom Building



Broken concrete tile on Restroom Building



Broken concrete tile on Restroom Building



Broken concrete tile on Restroom Building



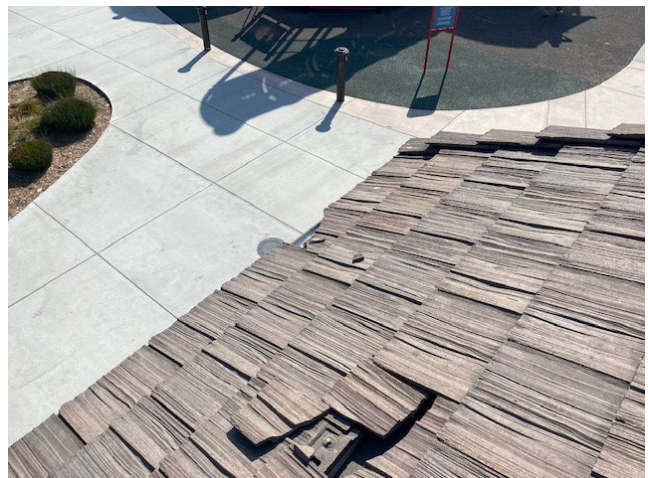
Broken concrete tile on Restroom Building



Broken concrete t tile on Restroom Building



Broken concrete tile on Restroom Building



Broken concrete tile on Restroom Building



Broken concrete tile on Restroom Building



Broken concrete tile on Restroom Building

RECOMMENDATIONS

The roof systems for the Community Center Building and its adjacent restroom are in fair condition. The only deficiency to note is broken tiles, primarily on the restroom building. On the Community Center Building, there are approximately 2 broken tiles and over 15 on the restroom building. The recommendation for these roofs would be to replace the broken tiles and repair damaged underlayment.

Estimated Budget: \$5500

Please contact me with any questions.

Steve Tolsma
Tremco CPG
stolsma@tremcoinc.com
714-443-1744

COMMUNITY CENTER

7800 Katella, Stanton, CA

Year Built: XX
Occupancy: B/A
Story Height: 1
Sprinkler: Yes



1.0 OVERVIEW

1.1 General

The community center is contiguous with the City's civic center which houses city administrative functions, building and planning department, and the community center. The facility appears to be a framed structure with stucco finish and a flat roof with built up roofing. Staff had reported no major upgrades or renovations within recent history.

There is a parking structure adjacent to the civic center that contains accessible parking and an accessible path of travel to the front door along with a drop off zone directly in front.

The civic center/community center exterior finishes are in generally good condition.

1.2 Park Overview N/A

1.3 Roofing Overview

An inspection of the roofing was conducted by Tremco Roofing, Inc and their findings are attached.



Picture 1



Picture 2



Picture 3

2.0 COMPLIANCE

2.1 CBC 11B Accessibility Standards

General conformance with current accessibility standards were reviewed under the following areas:

- Exterior access conformance which includes access to public right of way, path of travel, entry door, signage, and parking.
- Interior accessibility conformance including strike side clearance, restroom design, and signage.

EXTERIOR ACCESS

The Community Center at the Civic Center is served by an adjacent parking garage and is provided with accessible parking and path of travel to the front door that appear to be in general conformance with current accessibility standards.

INTERIOR ACCESS

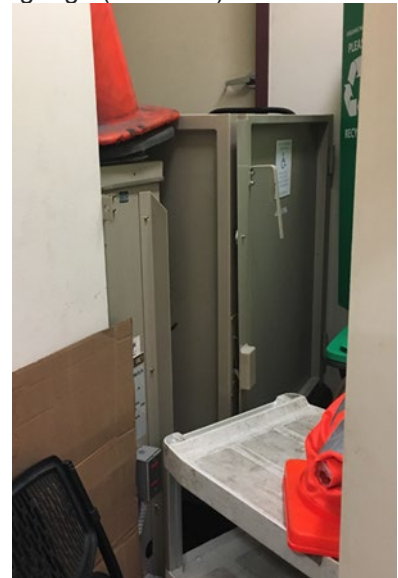
The interior of the community center appears to have a variety of non-conforming items that do not meet current accessibility standards including strike side clearance (Picture 1), countertop height, access at sinks (Picture 2), fixture layout in restrooms, and proper signage (Picture 3).



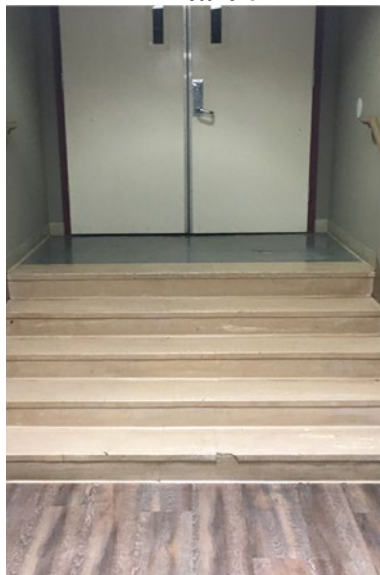
Picture 4



Picture 5



Picture 6



CITY OF STANTON PARK FACILITY ASSESSMENT

Picture 7

Picture 8

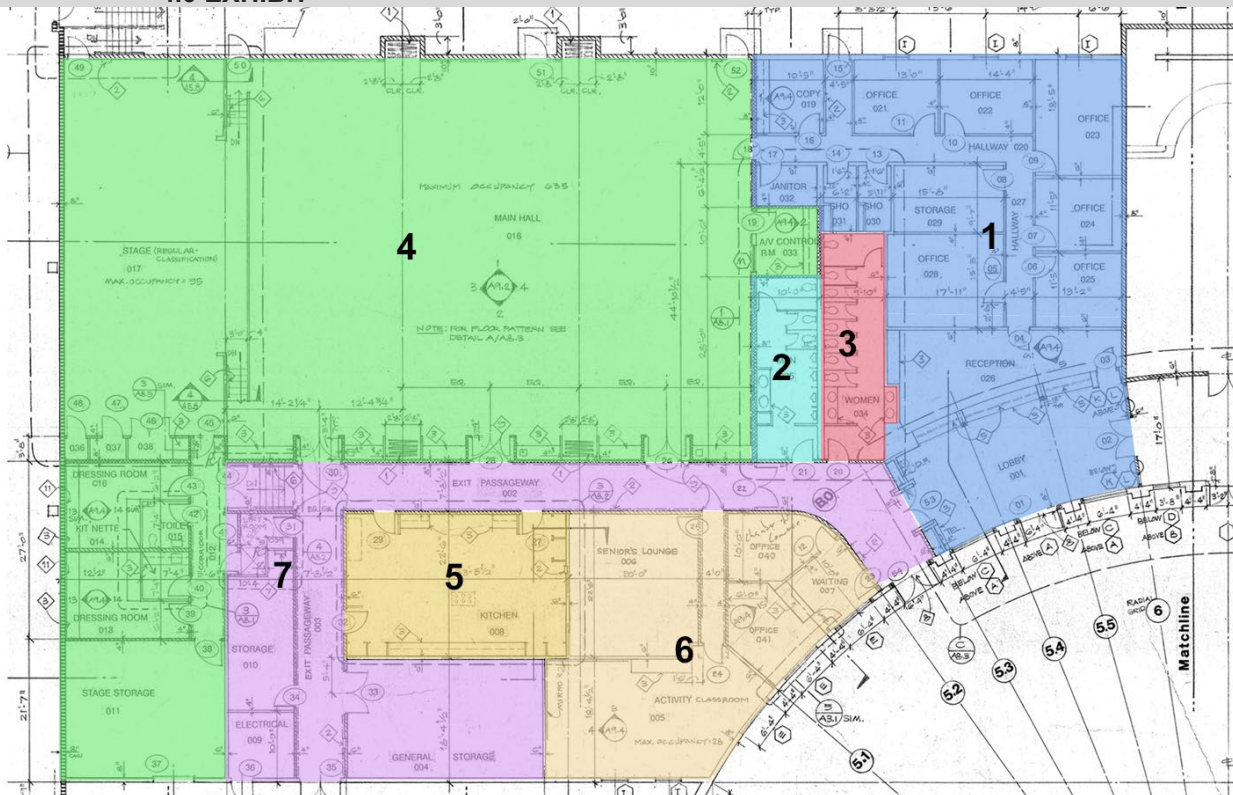
Picture 9

3.0 ASSESSMENT			
STANTON CENTRAL PARK COMMUNITY CENTER			
AREA	FLOOR/BASE	WALLS	CEILINGS
1	Carpet/Rubber Topset Base Carpet and base are in generally good condition and appears to be relatively new.	Gypsum Board Minor scuffs on the walls, otherwise all appear to be in generally good condition.	Lay-in Acoustical Ceilings In good condition
Notes:	Area 1 consists of multiple offices, public lobby/counter, janitor/storage, and breakroom. There are two existing shower rooms which are currently being used for storage (Picture 4). The water fountain at the Lobby is not a hi-lo type nor does it have required railing required to meet accessibility requirements (Picture 5). The water spray from the fountain is also set too high resulting in slight water damage to the adjacent wall and flooring.		
2	Tile/Tile Base Tile and tile base appear to be in generally good condition.	Tile/Gypsum Board Tile wainscot appear to be in generally good condition. Minor scuff on gypsum board, otherwise in generally good condition.	Gypsum Board In good condition
Notes:	Area 2 consists of the men's restroom. Restroom doors do not have proper accessible signage, countertop does not appear to be mounted at correct height, drain line at sink is not protected, fixture count requires one additional water closet stall to be made ambulatory similar to women's restroom. Partitions appear in generally good condition.		
3	Tile/Tile Base Tile and tile base appear to be in generally good condition.	Tile /Gypsum Board Tile wainscot appear to be in generally good condition. Minor scuff on gypsum board, otherwise in generally good condition.	Gypsum Board In good condition
Notes:	Area 3 consists of the women's restroom. Restroom doors do not have proper accessible signage, countertop does not appear to be mounted at correct height, drain line at sink is not protected. Partitions appear in generally good condition.		
4	VCT/Rubber Topset VCT with rubber topset base. It was reported that the VCT is fairly new. The base is showing some wear	Painted Gypsum Board Scuffs and holes on the walls consistent with public use.	Lay-in Acoustical Ceilings In generally good condition.
Notes:	Area 4 consists of a large dividable community room, stage, backstage area, dressing rooms, chair lift, and storage (Picture 6). Some rooms at the backstage area are being used for storage such as the chair lift room which is not operational, the hallway, and some of the dressing rooms. It was reported by staff that the chair lift has not been recently certified and has not been used in some time.		
5	VCT/Rubber Topset VCT with rubber topset base. It was reported that the VCT is fairly new. The base is showing some wear	Painted Gypsum Board Scuffs and holes on the walls consistent with public use.	Lay-in Acoustical Ceilings In generally good condition.
Notes:	Area 5 is a commercial kitchen with range ovens, storage, countertop spaces, and refrigerators. The kitchen appears to have been recently remodeled and renovated as all finishes appear to be clean, fresh, and in good working order.		

CITY OF STANTON PARK FACILITY ASSESSMENT

AREA	FLOOR/BASE	WALLS	CEILINGS
6	VCT/Rubber Topset	Gypsum Board	Lay-in Acoustical Ceilings
	VCT with rubber topset base. It was reported that the VCT is fairly new. The base is showing some wear	Scuffs and holes on the walls consistent with public use.	In generally good condition.
Notes:	Area 6 consists of a smaller community room and senior center offices. The smaller community room is currently being used for chair and table storage. The entrance to the small community room does not provide proper clearance for ingress and egress to meet current accessibility standards.		
7	VCT/Rubber Topset	Gypsum Board	Lay-in Acoustical Ceilings
	VCT with rubber topset base. It was reported that the VCT is fairly new. The base is showing some wear	Scuffs and holes on the walls consistent with public use.	In generally good condition.
Notes:	Area 7 consists of storage rooms, main connecting hallway and stairs serving the backstage area of the stage. There are large skylight openings in the hallway and the skylight in the southern hallway shows signs of water damage (Picture 7). It was reported by staff that the damage is old and they have not had any new water intrusion since the roofing was replaced. The wainscot in the southern hallway has been damaged and is coming apart. The stair coverings finish is coming apart and presents a potential tripping hazard (Picture 8).		

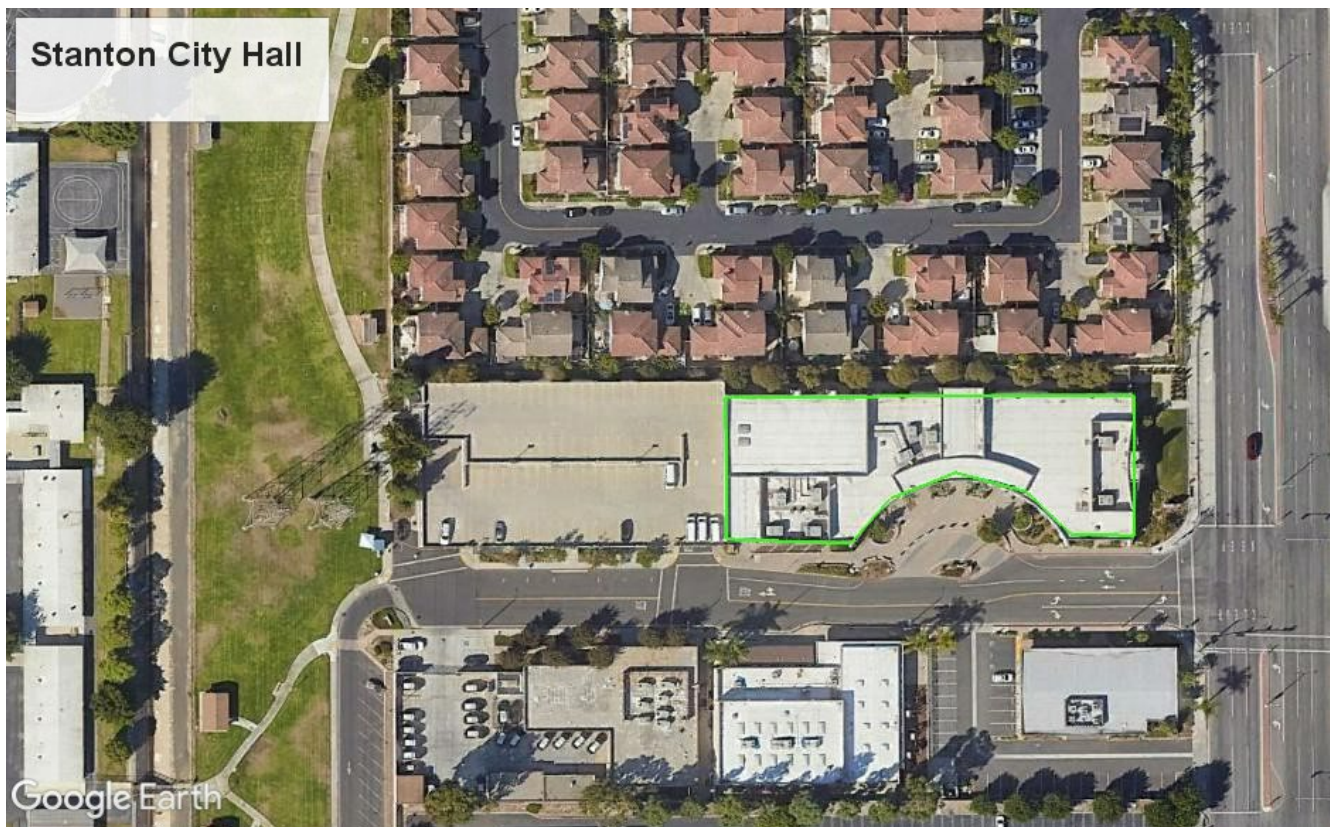
4.0 EXHIBIT



TREMCO

ROOF ANALYSIS REPORT

LOCATION: City of Stanton
BUILDING: City Hall/Community Center
ADDRESS: 7800 Katella Avenue



Overview of roof section

ROOF COMPOSITION

Roof System: Thermoplastic Olefin (TPO)
Insulation: Cover board and unknown thickness of insulation

DEFICIENCIES NOTED

- Minor weathering at coping cap laps
- Small cracks in stucco wall
- Dirt build up limiting reflectivity

PHOTOS



Front of Building



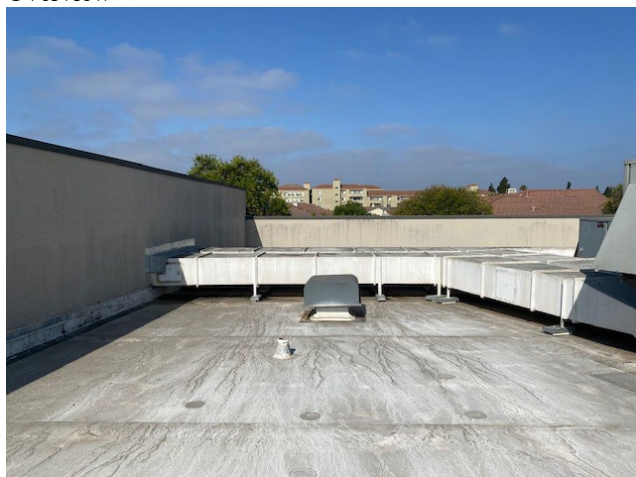
Overview



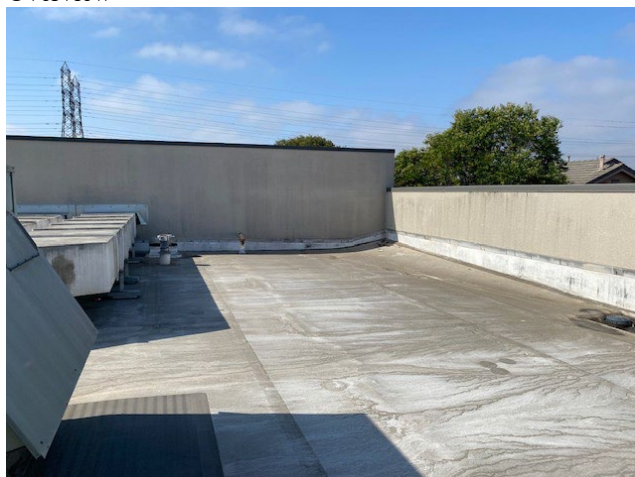
Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



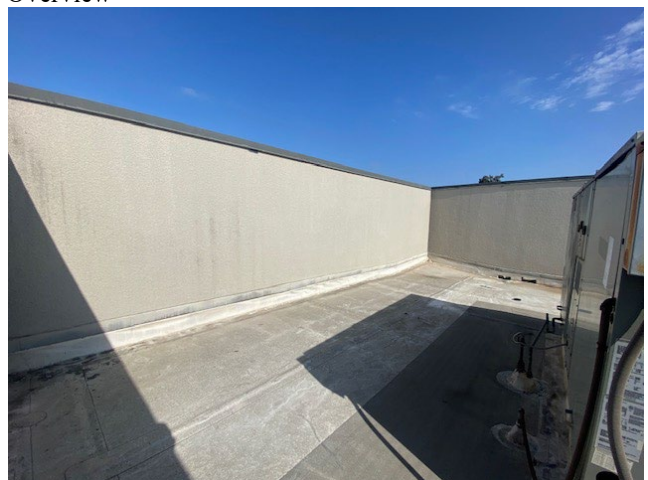
Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Weathering at coping cap laps



Weathering at coping cap laps



Spalling stucco at reglet



Spalling stucco at reglet



Spalling stucco at reglet

RECOMMENDATIONS

The roof system over the entire City Hall building is in good condition. The only deficiencies to note are minor weathering at the coping cap laps, and minor spalling of stucco at a reglet location. The coping cap joints can be sealed with additional silicone extrusion or silicone caulking.

Estimated Budget: \$2300

Please contact me with any questions.

Steve Tolsma
Tremco CPG
stolsma@tremcoinc.com
714-443-1744

HARRY M DOTSON

10350 Ferns Avenue, Stanton, CA

Year Built: XX
Occupancy: B/A
Story Height: 1
Sprinkler: Yes



1.0 OVERVIEW

1.1 General

The facility at Harry M Dotson Park consists of two facilities. An outreach building and a public restroom building. Both are modular structures and except for the restroom facility are not being used. Recently the outreach building was used to house 24-hour security personnel who lived and worked from the facility, but that program was recently halted and not replaced with any other use.

Parking is located adjacent to the park through a secured parking area. The public parking contains accessible parking and an accessible path of travel with ramp leading to the front door.

The exterior finishes are in generally good condition.

1.2 Park Overview

Refer to RJM Design Group Report

1.3 Roofing Overview

An inspection of the roofing was conducted by Tremco Roofing, Inc and their findings are attached.

2.0 COMPLIANCE

**2.1 CBC 11B
Accessibility Standards**

General conformance with current accessibility standards were reviewed under the following areas:

- Exterior access conformance which include access to public right of way, path of travel, entry door, signage, and parking.
- Interior accessibility conformance including strike side clearance, restroom design, and signage.

EXTERIOR ACCESS

The Harry M Dotson Park is served by an adjacent parking lot with accessible parking and path of travel to the front door that appear to be in general conformance with current accessibility standards.

INTERIOR ACCESS

The interior of the outreach building has some accessible features such as shower/restroom, but all other uses appear to be in non-conformance for public use including kitchen, hallways, and flooring.

3.0 ASSESSMENT

Due to the nature of the Harry M Dotson Park outreach building not currently being used by city personnel or the public, the facility is in excellent condition and there is little to no maintenance required currently. It would be suggested that the modular be either repurposed for a community need with necessary accessibility requirements or be replaced by a new structure that can address any needs of the park and the community to include public restrooms.

In general, the public restrooms are performing well and it was noted by staff and confirmed that the hollow metal door frames and doors are deteriorating due to the proximity and use of the splash pad nearby.

TREMCO[®]

ROOF ANALYSIS REPORT

LOCATION: Harry M. Dotson Park
BUILDING: Park Building
ADDRESS: 10350 Ferns Avenue



Overview of roof section

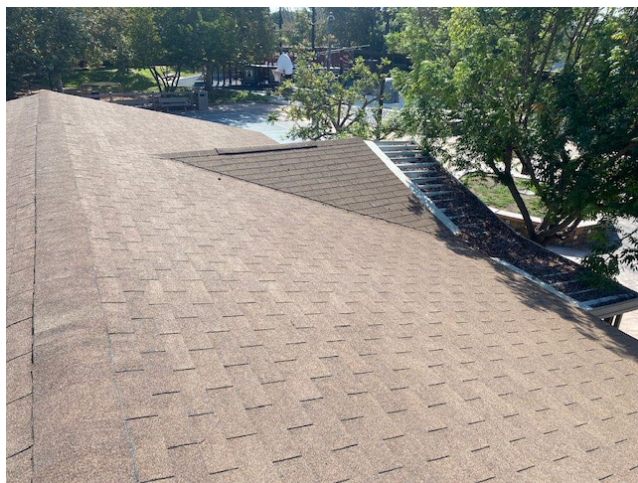
ROOF COMPOSITION

Roof System:	Three-tab shingle
Insulation:	None between deck and roof system
Underlayment:	Asphalt saturated base sheet
Deck:	Wood

DEFICIENCIES NOTED

- Significant debris build up on metal awning
- Aging and weathered penetration flashings

PHOTOS



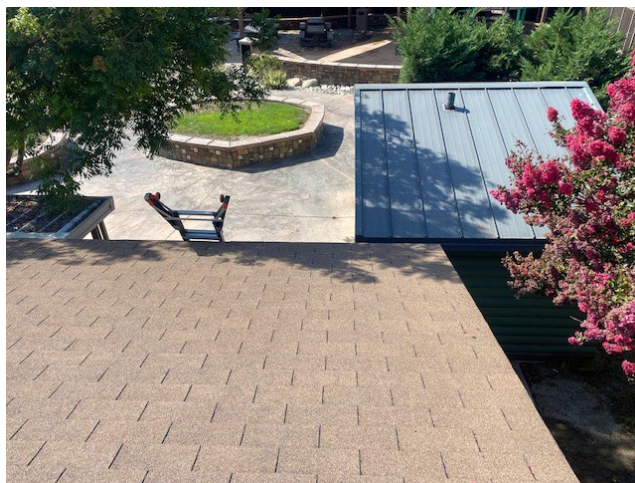
Overview



Overview



Overview



Overview



Overview



Overview



Overview



Overview



Sealant Failure at Penetration Flashing



Sealant Failure at Penetration Flashing



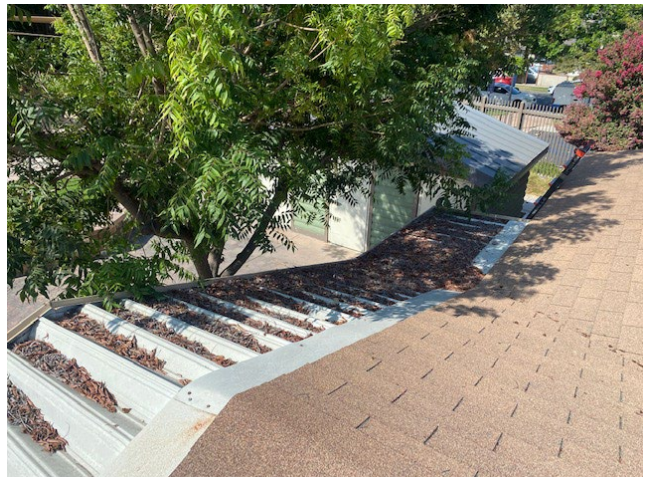
Sealant Failure at Penetration Flashings



Sealant Failure at Penetration Flashings



Debris build-up on rear awning



Debris build-up on front awning



Debris build-up on front awning



Debris build-up on front awning



Debris build-up on front awning



Debris build-up on front awning

RECOMMENDATIONS/BUDGETS

The roof system on the Dotson Park building is in good condition. There are minor deficiencies over the penetrations and curbs including sealant failures. Additionally, the metal awnings of the roof are beginning to fill up with debris from the overhanging vegetation. The recommendation over this roof would be to repair the weathered penetration flashings with caulking and remove all of the debris from the roof and awnings.

Estimated Budget: \$1200

Please contact me with any questions.

Steve Tolsma
Tremco CPG
stolsma@tremcoinc.com
714-443-1744



CITY OF STANTON PARKS MASTER PLAN

Benchmark Assessment

This assessment is a comparison of the City of Stanton's parks with similar communities in the surrounding region of northwest Orange County. A review, study, and benchmark of Stanton's performance compared to communities with similar characteristics in population, demographics, and cultural make-up is a tool to help the City answer the question, "how are we doing?"

The City of La Palma, Fountain Valley, and Westminster were selected due to proximity, size, and demographics. This assessment measures components of Stanton's parks system and provides a comparison with similar organizations for the purpose of identifying and evaluating potential opportunities to raise the bar with an aim of increasing some aspect of the City's performance.

With respect to the data reported, it is important to understand variances will exist with information due to how each agency collects, maintains, and reports its data. Minor variations are common, but any significant variation will be noted. These variations may impact per capita comparisons and allocation data within the budget. The comparisons and metrics in this benchmark must be viewed with this in mind.

For additional perspective beyond this benchmark comparison, the National Parks and Recreation Association (NRPA) provides similar metrics to assist the City in evaluating and measuring its performance. The 2022 NRPA Agency Performance Review provides a comprehensive resource of data and insights for park and recreation agencies in the United States. The 2022 NRPA Agency Performance Review highlights 27 of the most critical park and recreation metrics collected from the NRPA Park Metrics database. More information is available on the NRPA website, <https://www.nrpa.org>.

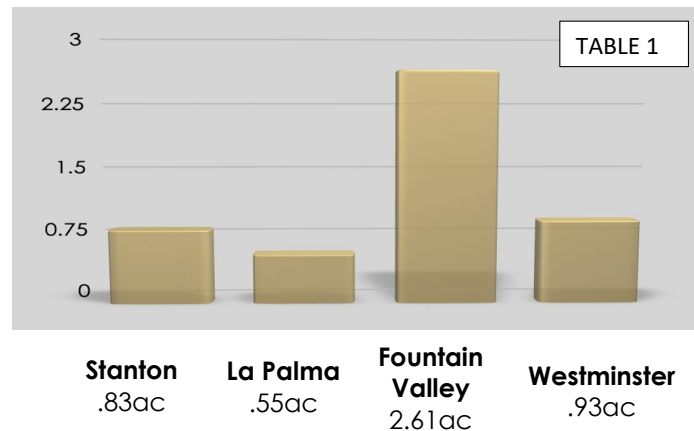
GENERAL COMPARISON OF CITIES AND DEPARTMENTS

	Stanton	La Palma	Fountain Valley	Westminster	Average
DEPARTMENT NAME	Community Services	Recreation & Community Svcs	Recreation & Community Svcs	Community Services	
MAINTENANCE RESPONSIBILITY	Public Works	Recreation & Community Svcs	Public Works	Public Works	
MAINTENANCE BY CONTRACT?	Yes	Yes	Yes	Yes	
SOCIAL SERVICES PROGRAM?	Yes	Website Resources	Website Resources	Yes	
PARK ACRES	31.82	8.5	150	83.76	68.52
ACRES PER 1,000 RESIDENTS	0.83	0.55	2.61	0.93	1.23
CITY PARKS	9	3	19	23	14
PARKS PER 1,000 RESIDENTS	0.24	0.19	0.33	0.26	0.25
CITY SIZE (SQ MILES)	3.10	1.83	9.08	10.00	6.00
PARKS PER SQUARE MILE	2.90	1.64	2.09	2.30	2.23
CURRENT POPULATION (2022)	38,134	15,583	57,393	90,195	50,326

Summary

- Westminster is the only other city named Community Services, with the other two cities named Recreation & Community Services.
- Only Stanton and Westminster provide funding and community support with an inhouse social service team. The social services in the other cities referenced are limited to website links.
- As the Table 1 displays, Stanton provides .83 park acres per 1,000 residents. With the exception of Fountain Valley (2.61), all cities provide between .55 and .93 park acres per 1,000 residents.
- Stanton provides 2.9 parks per square mile, with 2.23 parks per square mile being the average for all cities included in this benchmark comparison.

PARKS ACRES PER 1,000 RESIDENTS



DEPARTMENT BUDGET COMPARISONS

	Stanton	La Palma ¹	Fountain Valley	Westminster ²	Average
RECREATION BUDGET 22/23	\$1,765,530	\$1,236,000	\$3,125,641	\$3,086,509	\$2,303,420
PER CAPITA	\$46	\$79	\$54	\$34	\$54
RECREATION BUDGET 21/22	\$2,411,478	\$1,219,500	\$2,768,866	\$4,310,647	\$2,677,623
RECREATION REVENUE 21/22	\$148,267	\$520,800	\$765,750	\$354,264	\$447,270
NET COST	\$2,263,211	\$698,700	\$2,003,116	\$3,956,383	\$2,230,353
NET COST PER CAPITA	\$59	\$45	\$35	\$44	\$46
REVENUE PER CAPITA	\$4	\$33	\$13	\$4	\$14
REVENUE % OF DEPT BUDGET	6.15%	42.71%	27.66%	8.22%	21.18%
RECREATION BUDGET 20/21	\$1,355,473	\$852,003	\$2,003,494	\$3,652,349	\$1,965,830
CITY BUDGET (ALL FUNDS) 22/23	\$35,779,375	\$30,476,743	\$117,801,802	\$165,477,292	\$87,383,803
CITY BUDGET (GENERAL FUNDS) 22/23	\$28,450,985	\$13,159,000	\$80,346,318	\$61,084,233	\$45,760,134
PER CAPITA	\$746	\$844	\$1,400	\$677	\$917
CITY GF BUDGET PER SQUARE MILES	\$9,177,737	\$7,190,710	\$8,848,713	\$6,108,423	\$7,831,396
PARK MAINTENANCE BUDGET	\$575,310	\$296,700	\$1,006,843	\$2,314,014	\$1,048,217
PER PARK ACRE	\$18,080	\$34,906	\$6,712	\$27,627	\$21,831
FT RECREATION PERSONNEL	8	6	6	7	7
FT PARK MAINTENANCE PERSONNEL	6	3	2	5	4
FT RECREATION/MAINT. PERSONNEL	14	9	8	12	11
FT PERSONNEL PER CAPITA	1/2,724	1/1,731	1/7,174	1/7,516	1/4,776
CIP PARK PROJECTS	\$1,600,000	\$700,100	\$3,221,297	\$5,638,280	\$2,789,919

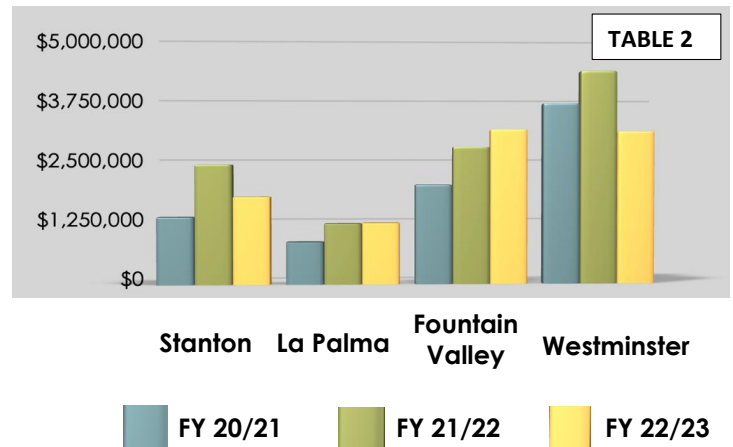
NOTES:

- ¹ The Budget and personnel in La Palma's Recreation & Community Services Department are elevated as the Department is responsible for park maintenance, street medians, and street maintenance. The La Palma Budget only includes figures consistent with those of the other departments.
- ² The Capital Outlay expenses in the Westminster Budget are not included as these are not typically included as a line item in parks and recreation budgets.

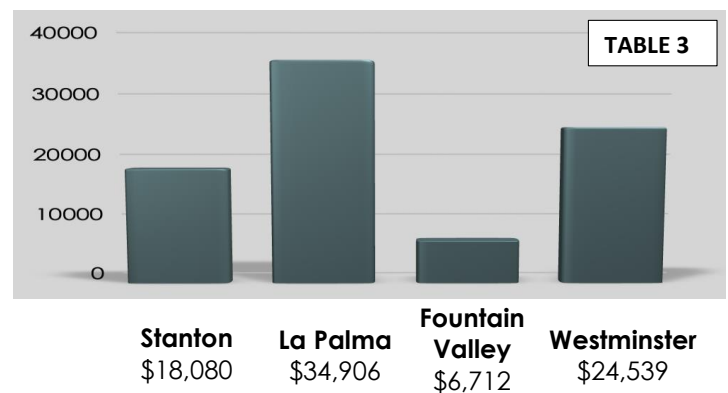
Summary

- With the exception of La Palma, Stanton's per capita expenses for the Community Services Department are higher than Fountain Valley and Westminster.
- Table 2 provides a comparison of the Budgets and spending of the four benchmark cities the past 3 years.
- Stanton and Westminster have the lowest per capita General Fund Budgets and generate less revenue per capita (\$4) when compared to the other cities.
- As Table 3 illustrates, La Palma and Stanton have the lowest park maintenance budget per acre. Stanton's Budget for park maintenance is approximately \$3,750 per acre below the average of the cities in this assessment.
- Stanton and La Palma have more full-time personnel per capita dedicated to its parks, programs, and services than the other cities. Note... Stanton has additional workload with its duties as the Public Information Office and La Palma has additional workload with its role of park maintenance, street medians, and street maintenance responsibilities.

RECREATION BUDGET BY YEAR



MAINTENANCE BUDGET PER PARK ACRE



GENERAL ASSESSMENT OF PARK ASSETS AND AMENITIES

	Stanton	La Palma	Fountain Valley	Westminster	Average
COMMUNITY, SENIOR, AND FITNESS CENTERS	1 COMMUNITY CTR 1 FAMILY RESOURCE CTR 1 CIVIC CENTER	1 COMMUNITY CTR	1 COMMUNITY CTR/ GYMNASIUM	2 COMMUNITY CTR 1 SENIOR CENTER	2 COMMUNITY CTR
PER CAPITA	1/12,711	1/15,583	1/57,393	1/30,065	1/25,163
SOCCER FIELDS	1	1	4	0	2
PER CAPITA	1/38,134	1/15,583	1/14,348	0/90,195	1/33,551
BALL DIAMONDS	2	1	15	11	7
PER CAPITA	1/19,067	1/15,583	1/3,826	1/8,200	1/6,942
POOLS & SPLASH PADS	2	0	0	1	1
PER CAPITA	1/19,067	0/15,583	0/57,393	1/90,195	1/67,102
TENNIS & PICKLEBALL COURTS	4	2	2	11	5
PER CAPITA	1/9,534	1/7,792	2/28,697	1/8,200	1/10,595
SKATE PARKS	1	0	0	1	1
PER CAPITA	1/38,134	0/15,583	0/57,393	1/90,195	1/100,653

Summary

- Stanton and Westminster each have three indoor recreation centers available for its community programs. When considering the City's size (square miles) and its population (37,533), the City is more equipped than the other cities with its Community Center, Family Resource Center and the Civic Center rooms available for reservations and recreation programs.
- Stanton's ball diamonds and soccer fields per capita are among the lowest of the cities in the benchmark comparison. Westminster is well-served with ball diamonds, but does not have any soccer fields.
- There are no pools among the cities compared, but Westminster has one splash pad and Stanton has splash pads available at two park sites.
- Stanton and Westminster are the only cities with skate parks.

City of Stanton Demographic Assessment

Who is Stanton? A Community Profile

Understanding the demographic context of a community can create a valuable perspective for understanding current parks and recreation facility and program requirements and, moreover, for anticipating parks and recreation facility and program needs in the future. A complete demographics analysis was developed utilizing the 2022 Environmental Systems Research Institute (Esri) 2022 demographic datasets. With this information a deeper understanding of “whom” the community is and “where” they are geographically and economically.

Six community characteristics have been prepared as a foundation for understanding City residents’ recreation needs and preferences now and in the future.

- Population estimates and forecasts
- Age distribution
- Racial and ethnic character
- Household information
- Household income
- Tapestry lifemode groups

POPULATION ESTIMATES AND FORECASTS

Exhibit 2, Stanton Population Growth, presents a twenty year history of population decline within the area. As the data illustrates, the population during the 2010 to 2022 time frame increased from 37,533 residents to 38,134 residents, reflecting a 1.6% change, with approximately 50 new residents documented each year on average.

The Esri forecast data set indicates this trend will slow down and the population will decrease slightly to 38,110 by 2027. The five year growth from 2022 to 2027 of -0.1% is below the County’s average growth rate of 2.5% change from 2022 to 2027.

Using the projected population growth pattern and housing unit growth, the forecasted population for Stanton in 2032 is 38,282.

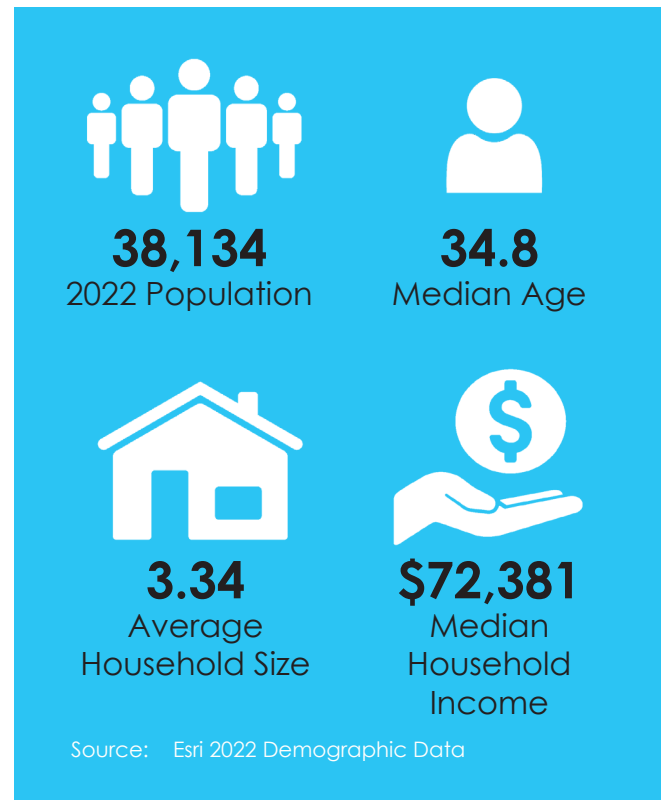


Exhibit 1: 2022 Stanton Demographic Profile

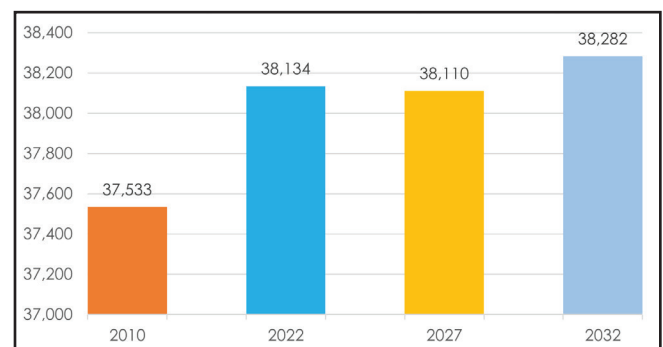


Exhibit 2: Stanton Population Growth (2010-2032)

AGE DISTRIBUTION

The Age Profile as illustrated in Exhibit 3, shows significant large portions of the population to be classified in the 35-64 category. The under 19 years of age segment (25%) is slightly higher than the Orange County population (24%).

Exhibit 4, Population Change by Age Group, presents a fifteen-year pattern of population growth by age group within the City.

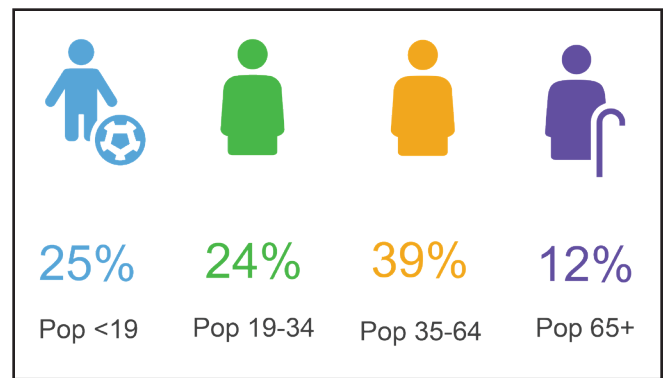


Exhibit 3: 2022 Stanton Age Profile

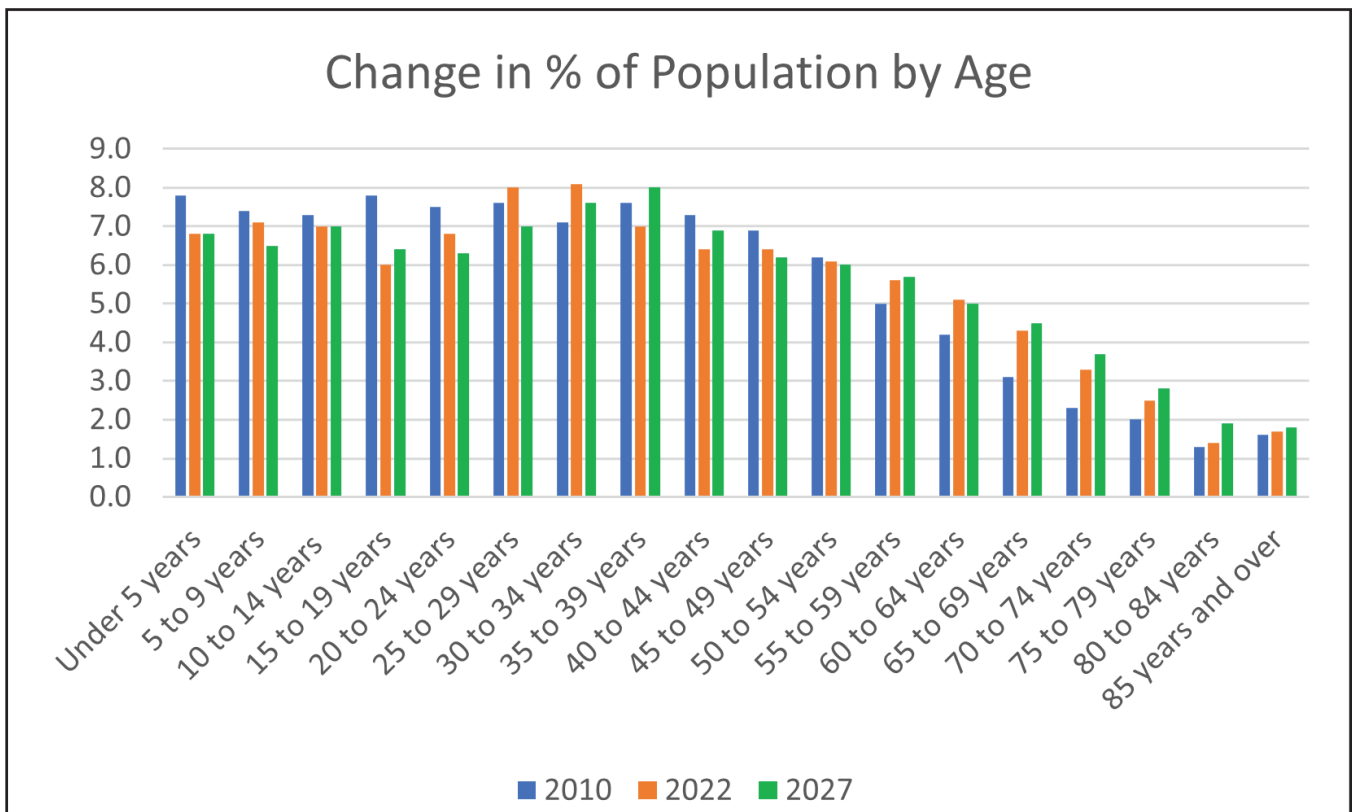
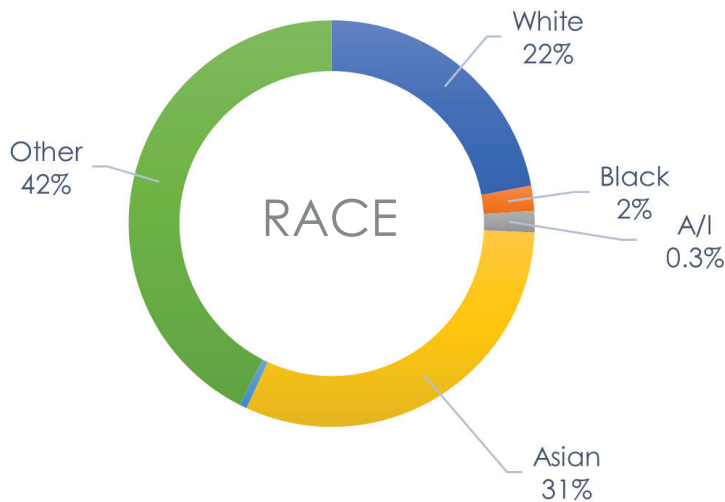


Exhibit 4: Population Change by Age Group (2010, 2022, 2027)

Exhibit 4 reveals:

- During the 2010 to 2022 time frame, the *greatest growth* in population by age group was evidenced among City residents 70 to 74 years (43.5%) and those 65 to 69 years (38.7%).
- During the 2010 to 2022 time frame, the *greatest decline* in population by age group was evidenced among City residents under 15 to 19 years of age (-23.1%), those, 5 years of age (-12.8%), and those 40 to 44 years (-12.3%).
- The overall population under 19 has been declining and will continue to decline which is similar to the County trend.
- In 2010, 27.3% of Stanton households had children under the age of 18.
- As a result of the changes in the distribution by age, the median age in the City grew from 33.0 years in 2010 to 34.8 years in 2022.

RACIAL CHARACTER



HOUSEHOLD INFORMATION

Average household size in the City of Stanton decreased slightly from 3.50 persons per household in 2010 to 3.34 persons per household in 2022 which is higher than the County average of 2.91 persons per household in 2022.

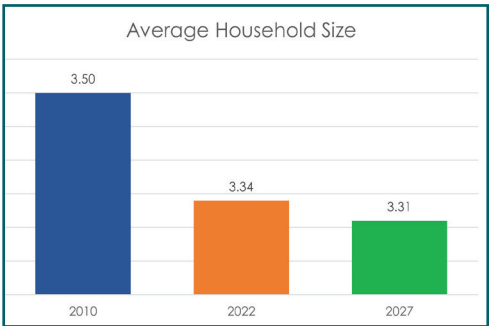


Exhibit 5: Average Household Size

Exhibit 6 illustrates housing unit growth in the City during the 2010 to 2022 time frame occurred at a 4.2% rate, with approximately 38 new housing units documented each year on average. The City housing unit growth during the 2010-2022 time frame was below the rate in the County which was 8.9%. The rate of new housing units is predicted to decrease to 1.6% during the next five years.

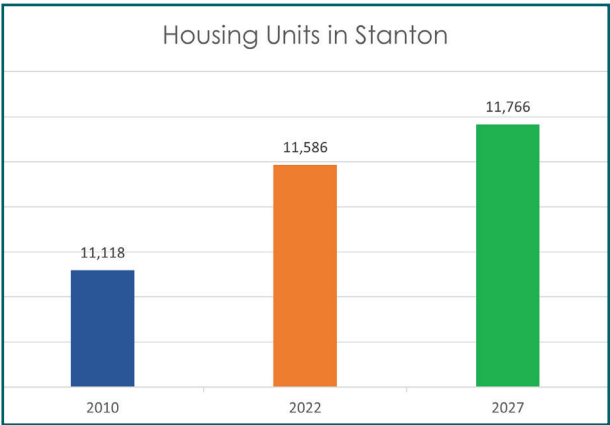


Exhibit 6: Number of Housing Units in Stanton

Exhibit 7 shows the City's proportion of homeowners has been similar over the past eleven-year period from 49.4% to 48.1%. Rental properties and vacant housing units have increased slightly during the 2010 to 2022 time frame.

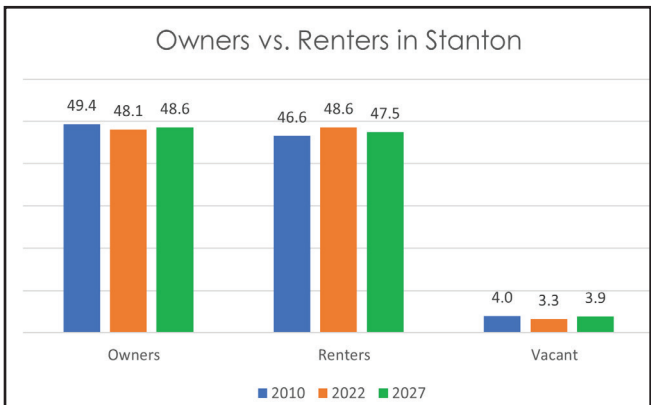


Exhibit 7: % of Owners, Renters, and Vacant Housing Units

The median housing value of \$547,664 in the City of Stanton in 2022 is below the median value of \$783,700 in Orange County.

HOUSEHOLD INCOME

The median household income in 2022 for the City was \$72,381 and was \$105,674 in Orange County. The median income figure in the City grew 43.2% during the 2010 to 2021 period compared to 17.1% for the County.

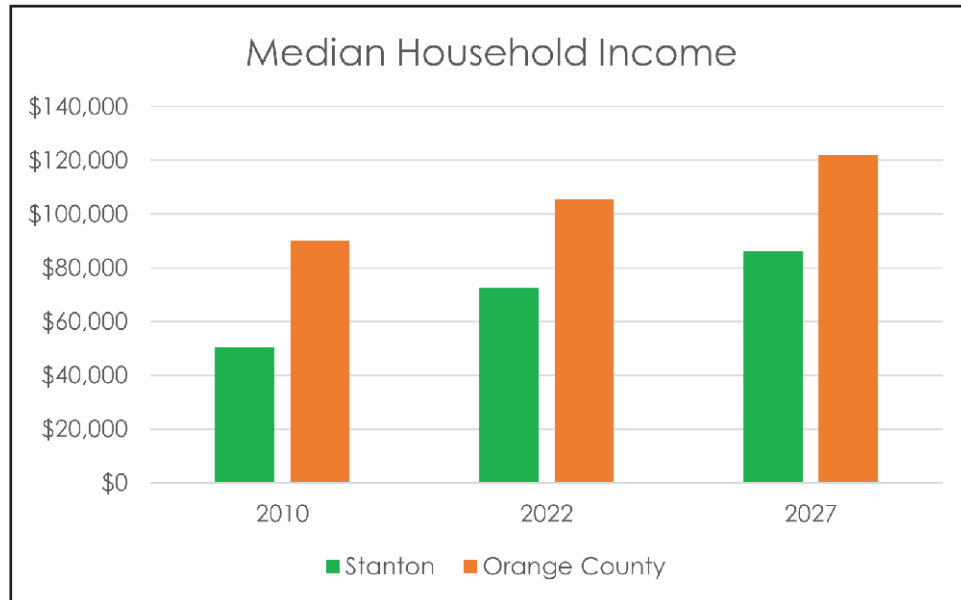
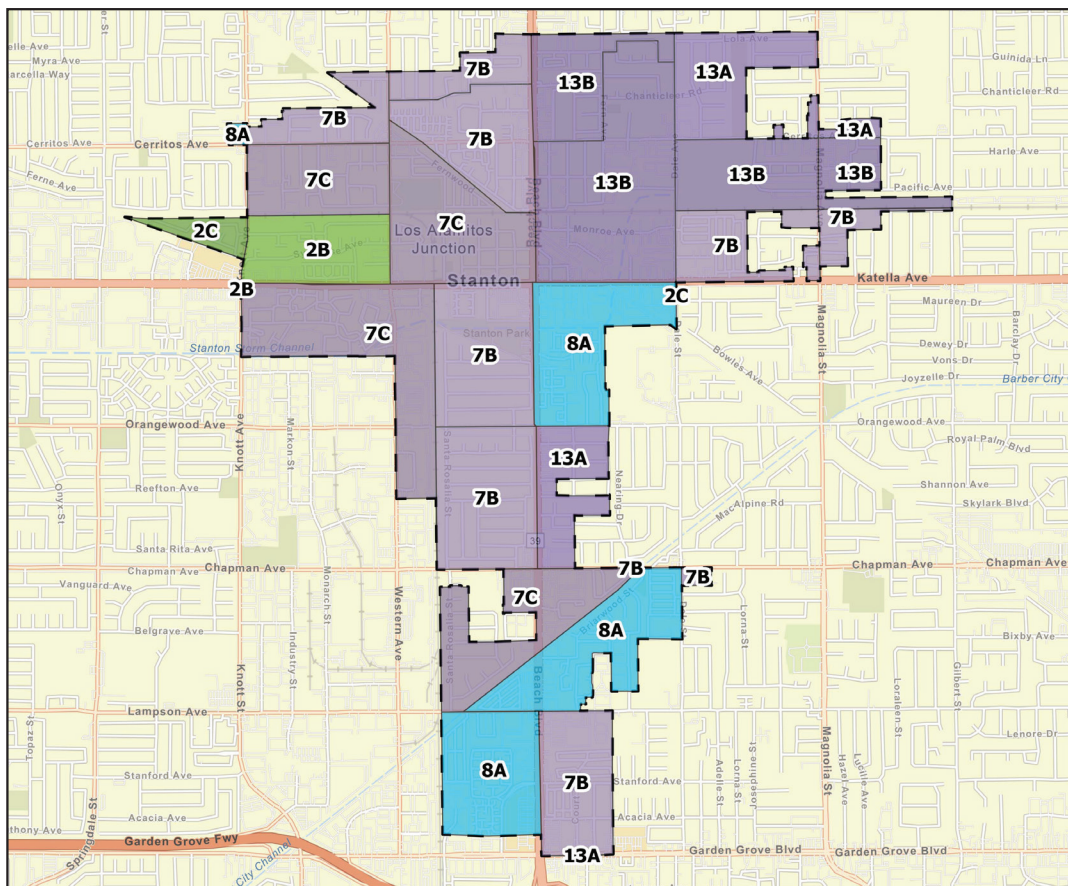


Exhibit 8: Median Household Income in Stanton compared to Orange County

TAPESTRY SEGMENTS

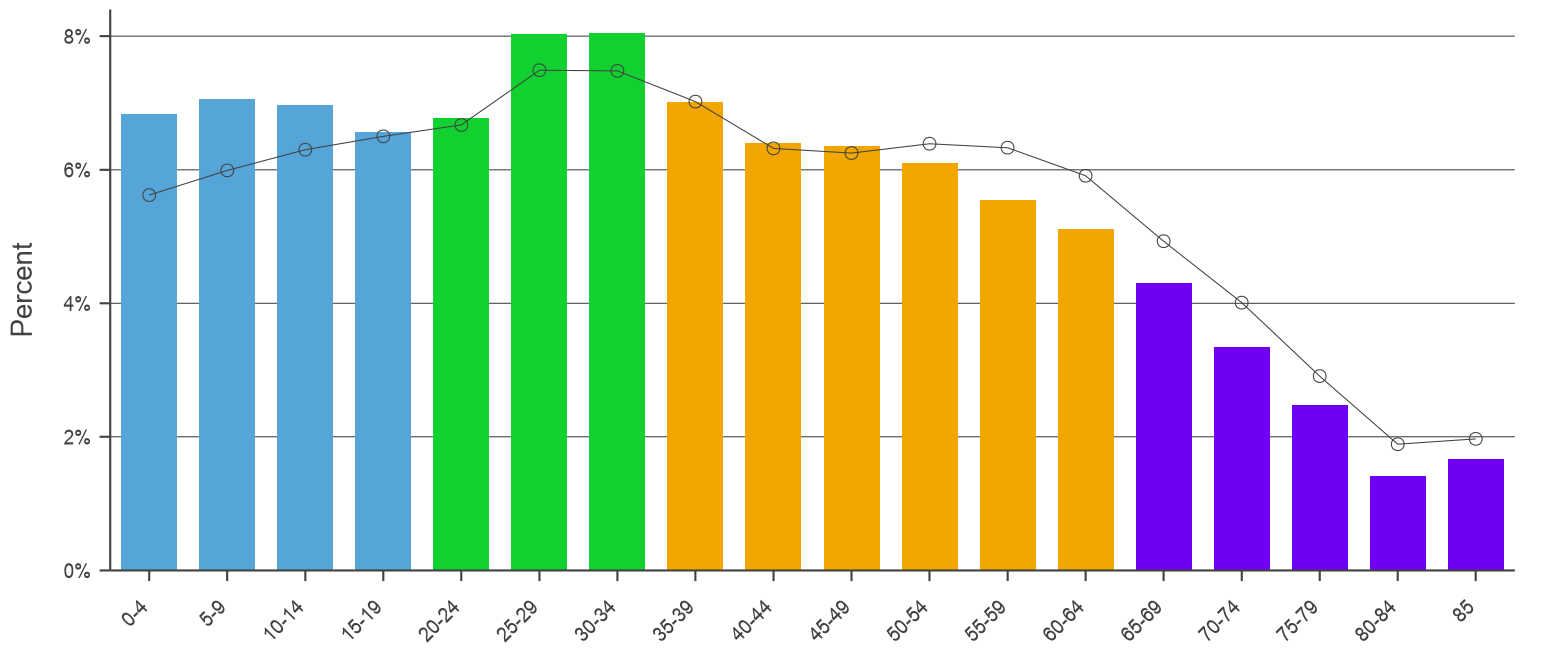


Tapestry Segmentation began 35 years ago. The 68-segment Tapestry Segmentation system classifies U.S. neighborhoods based on their socioeconomic and demographic compositions.

The City of Stanton has a diverse population. All households fall into one of four Tapestry Lifemode groups:

- 1 Sprouting Explorers (7B, 7C)**
 Average Age: 33
 Average Income: \$57K
 % of Stanton Households: 52.61%
 Typically young married couples with children and grandparents who are multi-generational and multilingual. Focus on children activities. Generally interested in sports and water/theme parks. Comfortable with technology.
- 2 Next Wave (13A, 13B)**
 Average Age: 31
 Average Income: \$42K
 % of Stanton Households: 22.29%
 Typically married couples with children. Includes Spanish speaking households. Generally interested in active recreation including soccer. Enjoy music and theme parks. May use public transportation.
- 3 Middle Ground (8A)**
 Average Age: 39
 Average Income: \$69K
 % of Stanton Households: 21.03%
 Mix of single/married, renters/homeowners, and middle/working class. Majority attended college. Internet savvy. Commonly interested in night life and outdoor activities.
- 4 Upscale Avenues (2B, 2C)**
 Average Age: 43
 Average Income: \$93K
 % of Stanton Households: 4.07%
 Typically prosperous married couples living in older suburban neighborhoods or townhomes. Majority are homeowners. Many with older children. Generally interested in active recreation and fitness.

Age Profile



Dots show comparison to Orange County



City of Stanton - Parks Master Plan

Community-based Recreation Planning

RJM Design Group Inc.

January 19, 2023

¿Necesita traducción? Visite StantonCA.gov/CSD y use el botón amarillo "EN" en la parte superior derecha de la página para seleccionar su idioma preferido.

Bạn cần bản dịch? Vui lòng truy cập StantonCA.gov/CSD và sử dụng nút "EN" màu vàng ở trên cùng bên phải của trang để chọn ngôn ngữ ưa thích của bạn.

Parks Master Plan

The [City of Stanton](https://CityofStanton.org) in collaboration with [RJM Design Group](https://RJMDesignGroup.com), is conducting a Parks Master Plan. This Master Plan will guide parks and recreation development now and in the future.

Explore this site to learn more about the City of Stanton's Parks Master Plan and how you can get involved in the

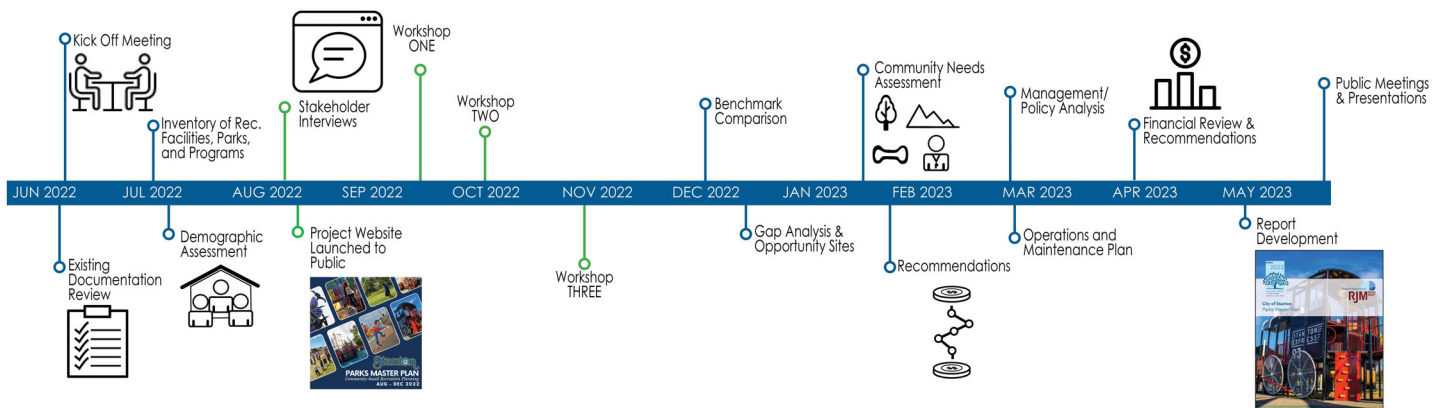


City of Stanton
Parks Master Plan

community engagement process. This project website is updated regularly throughout the project duration, so community members can check back frequently to stay up to date with the Parks Master Plan project.

Project Timeline

The Stanton Parks Master Plan is anticipated to be completed in May 2023. In compliance with Center for Disease Control (CDC) guidelines for in-person meetings and site visits, it may be necessary to adjust the schedule to ensure safe gathering guidelines are followed.



What is a Parks Master Plan?

How do I get involved?



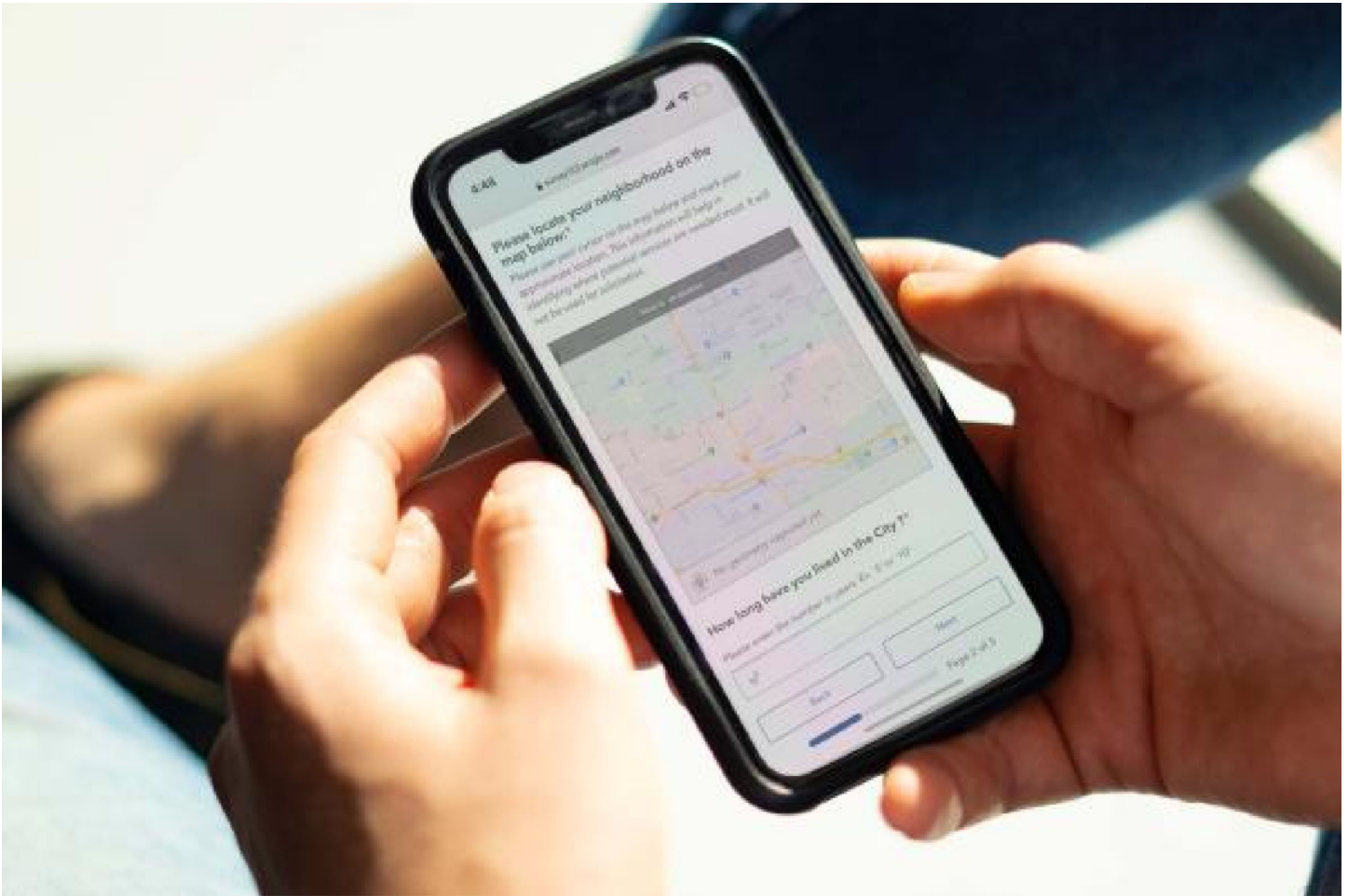
What is a Master Plan?

A Parks Master Plan identifies **local community needs** and offers specific **recommendations** to support the local community.



What is the Purpose of a Master Plan?

The master plan will serve as a guide for the **management** and **development** of parks, recreation facilities, and programs.



How do I get Involved?

Community engagement and **feedback** is paramount to the success of this project. Please scroll down for more information on how to voice your **valuable opinion**.



Community Voice

Critical to the development of any project is close coordination through information sharing with the community. Throughout the process, City Staff and RJM will be collecting data through multiple surveys and

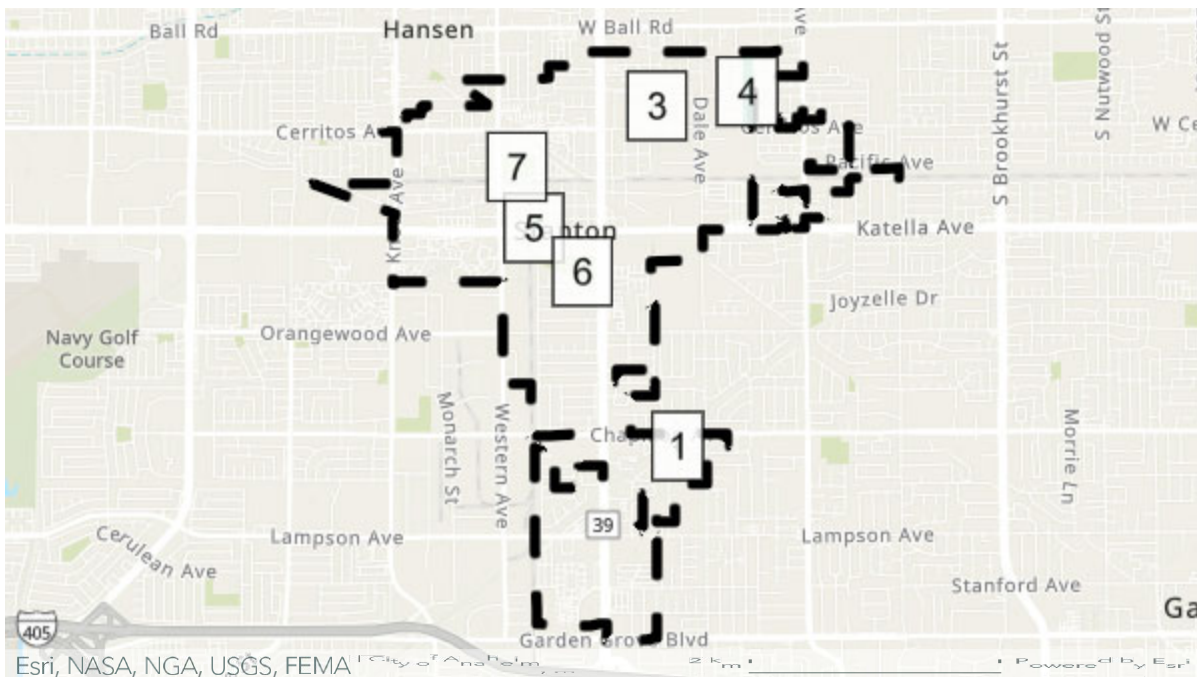
online meetings.

As this project progresses so will the information presented on this website. If you miss a survey don't worry. At any point in time, you can provide direct feedback to the project team via the "feedback" button below. This feedback will be reviewed and considered by the team on a regular basis.

[Feedback](#)

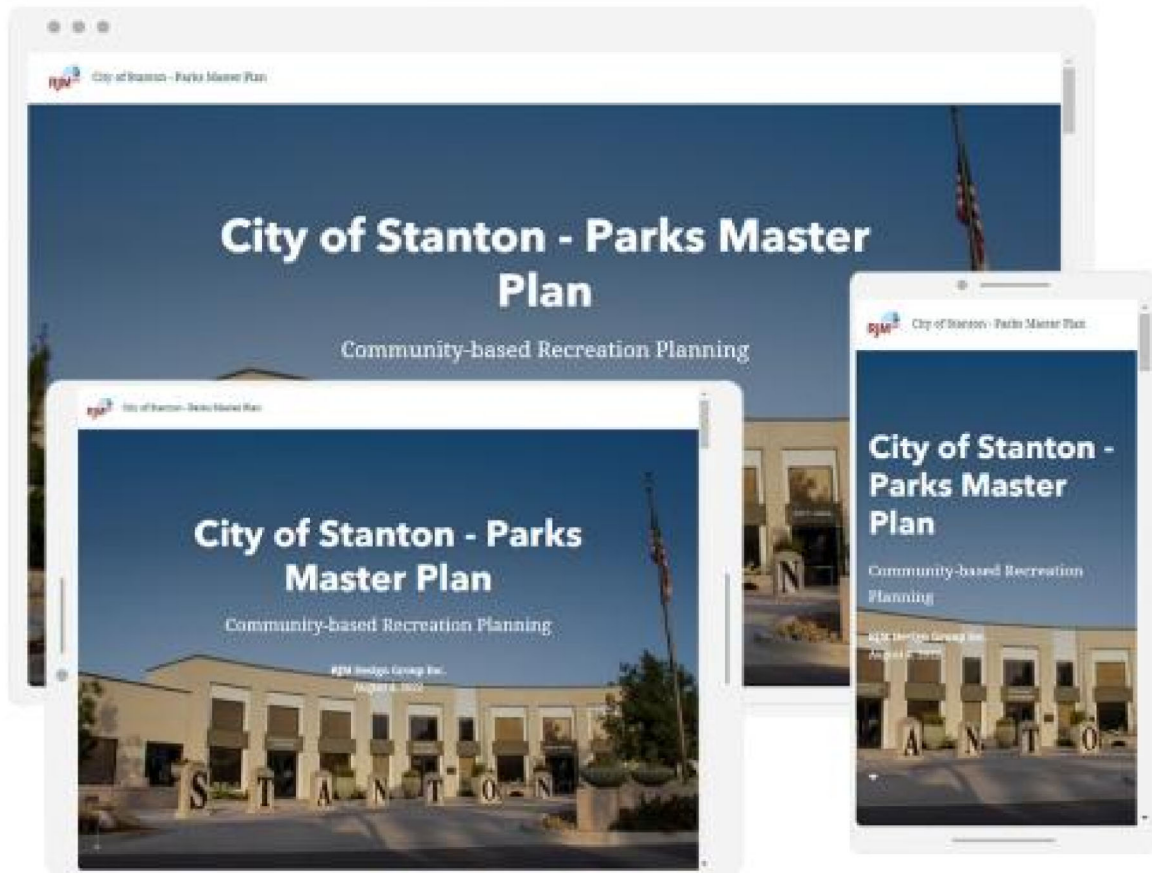
Parks and Community Facilities

The [City of Stanton](#) owns and maintains over 23 acres at 8 parks. See [City of Stanton, California \(stantonca.gov\)](#) for a list of parks and facilities that exist throughout the city.



789 05 Staton Parks

Project Updates



July 2022

Background research and data collection begin! Our team is working on collecting previous planning materials and establishing lines of coordination with the City of Stanton's team members and setting up a project website for community outreach and information sharing.

August 9, 2022

The Stanton Parks Master Plan Project Website is launched!

September 15, 2022

Workshop dates and locations for workshop #1, #2, and #3 have been finalized and are as follows:

Workshop #1: September 30 at 5:30-7:30PM, at Stanton Central Park 10660 Western Ave, Stanton, CA 90680

Workshop #2: October 21 at 5:30-7:30PM, at Council Chambers 7800 Katella Ave, Stanton, CA 90680

Workshop #3: November 19 at 10:00AM-12:00PM, at Family Resource Center 11822 Santa Paula St, Stanton, CA 90680

September 28, 2022

Workshop #1 will be held in person at Stanton Central Park Community Center on Friday, September 30th at 5:30 PM! Workshop #1 will open for over 2 weeks from September 30 to October 16. To take the survey click the button below. Also, if you are unable to attend Workshop #1, the presentation video is available below. The Workshop #1 Survey results will be posted in the Project Updates section of this website.

Survey #1 Closed On October 16



City of Stanton Workshop #1 Commencement Video

October 20, 2022

The Workshop #1 survey results are in! Please scroll down to see the Workshop summary.

Workshop #2 will be held in person at Stanton City Hall - Council Chambers on Friday, October 21st at 5:30 PM!

Workshop #2 will open for over 2 weeks from October 21 to November 6. To take the survey click the button below. Also, if you are unable to attend Workshop #2, the presentation video is available below. The Workshop #2 Survey results will be posted in the Project Updates section of this website.

Survey #2 Closed on November 6



City of Stanton Workshop #2 Commencement Video

November 18, 2022

The Workshop #2 survey results are in! Please scroll down to see the Workshop summary.

Workshop #3 will be held in person at Family Resource Center on Saturday, November 19 at 10:00 AM! Workshop #3 will open for over 3 weeks from November 19 to December 11. To take the survey click the button below. Also, if you are unable to attend Workshop #3 the presentation video is available below.

Survey #3 Closed on December 11



City of Stanton Workshop #3 Commencement Video

December 15, 2022

We are currently preparing the summary of the Workshop #3 survey and will post under the Results section below as soon as possible.

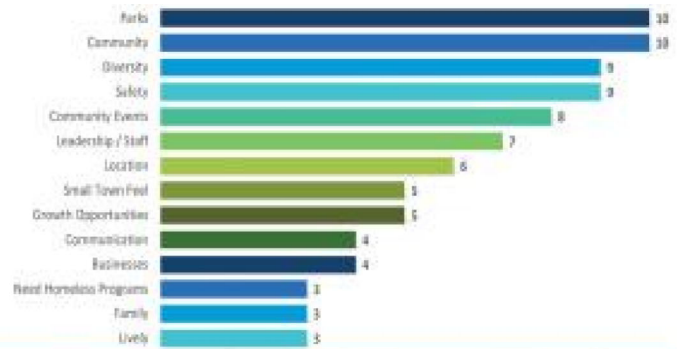
January 19, 2023

The Workshop #3 survey results are in! Please scroll down to see the Workshop #3 summary.

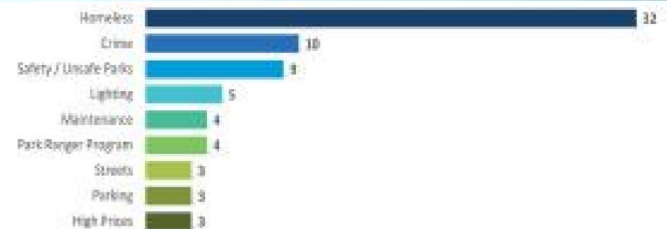
Over the next few months, the project team will be developing recommendations and preparing the draft report to present at public meetings. Presentation to City Council is anticipated to occur in Spring 2023. Once scheduled, the date will be posted here on the project website.

Check back regularly to learn how the project is unfolding and remember to provide your "feedback" in the Community Voice section.

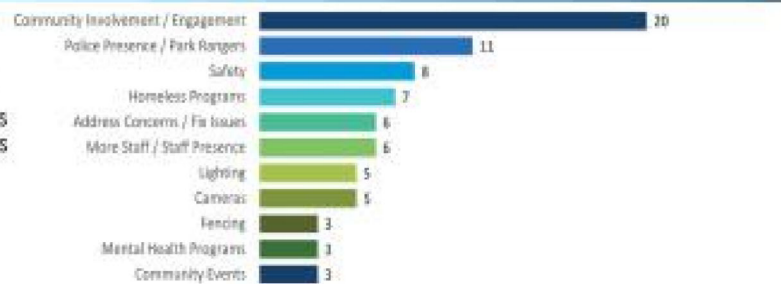
What are the most important community characteristics that make the City of Stanton a great place to live, work and play?



What are the issues or trends that may be negatively impacting those important community characteristics and should be considered in the Parks Master Plan?



What role can the Community Services Department play in addressing those issues and support the community characteristics that make the City of Stanton a great place to live, work and play?



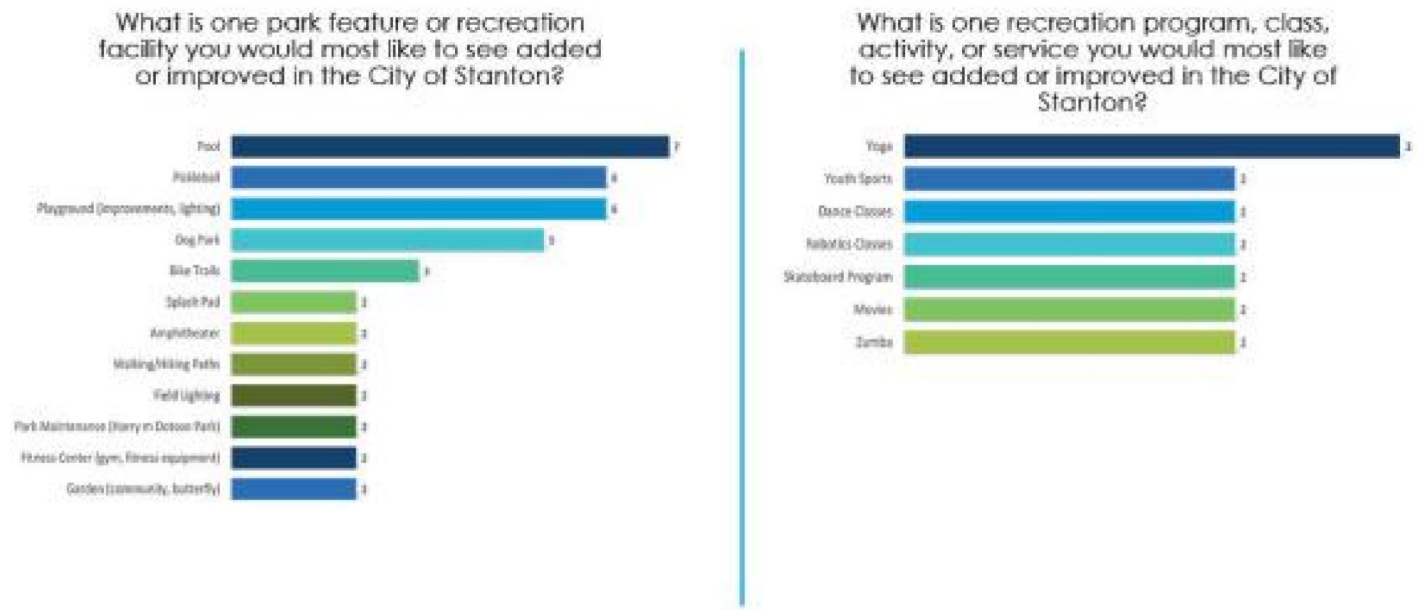
Results

Workshop #1 Summary

Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process, and to participate in the first Survey. Workshop #1 commenced on September 30, 2022, at 5:30pm to 7:30pm at Stanton Central Park. The workshop was in person and available online for those who could not attend. Fifteen (15) attendees participated in the evening workshop. RJM shared an overview of the Master Plan process, City demographics, and existing resources, followed by a brief outline of the evening's workshop agenda.

The Workshop #1 Survey was open for two weeks until October 16, 2022. The survey was available online and paper

copies were available at all community centers, the library, and the Boys and Girls Club. The Workshop #1 Survey was also advertised on the City’s social media, City website, and flyers with QR codes were distributed at all parks. A total of fifty-one (51) surveys were completed.

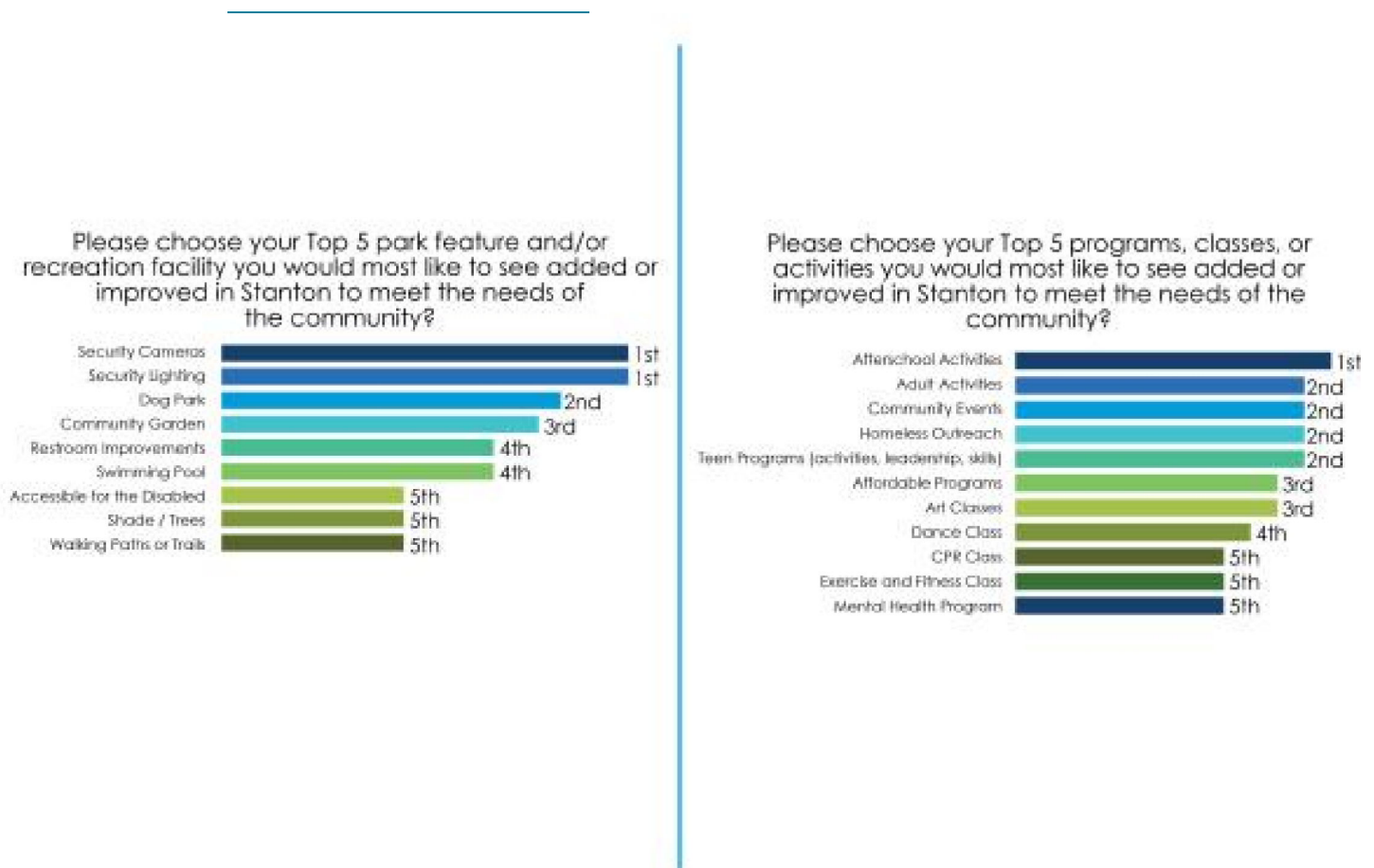


Workshop #2 Summary

Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process, and to participate in the second Survey. Workshop #2 commenced on October 21, 2022, at 5:30pm to 7:30pm at Stanton City Hall - Council Chambers. The workshop was in person and the presentation was made available online for those who could not attend. Ten (10) attendees participated in the evening workshop. RJM shared an overview of the Master Plan process, City demographics, and existing resources, followed by a brief outline of the evening’s workshop agenda. Workshop participants filled out the survey individually and

then discussed their answers to achieve a consensus among their group.

The Workshop #2 Survey was open for a little over two weeks until November 6, 2022. The survey was available online and paper copies were available at all community centers, the library, and The Boys and Girls Club. The Workshop #2 Survey was also advertised on the City's social media, City website, City pop-up events, and flyers with QR codes were distributed at all parks. A total of forty (40) surveys were completed.



Workshop #3 Summary

Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process, and to participate in the third survey. Workshop #3 commenced on November 19, 2022, from 10:00am to 12:00pm at the Family Resource Center. The workshop was in person and available online for those who could not attend. RJM shared an overview of the Master Plan process, City demographics, and a summary of the community outreach results. The Workshop #3 Survey included two lists one list of program, class & activity needs, and one list of park features & facility needs identified from all of the community outreach efforts to date. The survey asked participants to choose their Top 5 choices. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group.

The Workshop #3 Survey was open for over three weeks until December 11, 2022. The survey was available online and paper copies were available at all community centers, the library, and the Boys and Girls Club. The Workshop #3 Survey was also advertised on the City's social media, City website, City pop-up events, and flyers with QR codes were distributed at all parks. There were 38 online surveys and 78 paper copies for a total of one-hundred five (105) surveys completed.

Project Team

City of Stanton | [Zenia Bobadilla](#), Community Services Director

City of Stanton | [Han Sol Yoo](#), Associate Engineer

City of Stanton | [Ashley Cain](#), Community Services Manager

RJM Design Group, Inc. | [Zachary Mueting](#), Project Principal

RJM Design Group, Inc. | [Kristen Schnell](#), Project Manager

RJM Design Group, Inc. | [Ed Crofts](#), Programs / O&M / Funding

RM Architecture | [Rubio Medina](#), Architect



CITY OF STANTON PARKS MASTER PLAN

11 FEEDBACK COMMENTS COLLECTED (3/23/23)

FACILITY NEED	TIMES MENTIONED
Accessible for the Disabled	1
Bike Paths or Bike Trails (and bicycle access); bike paths connecting parks	3
Community Garden Plots	1
Dog Drinking Fountain	1
Dog Park	2
Green Areas	1
Milkweed for Monarch Butterflies	1
More Parking at the Parks	1
More Trees / Preserve Trees	2
Native and Drought Tolerant Plants	1
Park Maintenance (track at Hollenbeck Park)	3
Playground Improvements (repairs, larger/bigger, rubber surfacing/no wood chips, newer/more interesting	4
Pump Track	1
Security Lighting	1
Shade over Tables by Splash Pads	1
Showers in Restrooms (for homeless)	1
Skatepark	1
Swimming Pool	2
Walking Paths or Trails	1
Water Feature / Pond or Fountain	2
PROGRAM NEED	TIMES MENTIONED
Cooking Classes (pastry)	1
Homeless Outreach	1
Increase Park Hours	1
Park Ranger Program (patrol)	2
Park Safety Rules	1
Zumba	1

Comments:

1. Please have more garden plot spots and dog parks and larger dog areas. More green areas, Stanton has too many streets and less available bike accessible areas and needs more open areas for people to bike and walk.
2. We need more skateparks and bicycle access. The new parks and updates are great, but we otherwise have many aging parks with damaged playground surfaces. Please consider adding a pump track to one of our larger parks. A pump track is a series of bumps and berms designed to ride a bike, skateboard, skates, or scooter around without pedaling or pushing. Instead, you pump on the downhills similar to riding a half pipe. There are no pump tracks in our immediate area, and it would be a big draw for the city. Thank you for the consideration and any feedback that you can provide.
3. We need more parking at the parks and playgrounds made bigger for toddlers. Also better accessibility for people with disabilities.
4. Parks are great when they are well maintained. I'd like to see our parks charge a small entrance fee (\$2-\$5) to allow for the hiring of a park ranger that can keep watch over it. I'd also like to see our parks feature less grass and more trees and water features. Native shrubs and drought tolerant plants would also be welcomed. Milkweed would be a great addition, as the Monarch butterflies do transit through this area.
5. As a teenager transitioning into an adult, I have seen significant changes throughout the city. Growing up, I would always go to the park with my parents. I believe an eye-appealing structure, good ground environment, and safety rules makes a great park. An aspect that is vital would be sanctuary. It is important the park looks nice.
6. There is more lighting in many areas needed, homeless population is growing near the businesses and train tracks making it unsafe for residence at times, A pond or fountain would be nice, dog drinking fountain so the owners do not let their pets drink from the public fountains, better cushion for the playground areas because those wood chips are not safe; children can get splinters when they fall down. Also a covering for shade over the tables especially on hot days while the parents are watching their children play in the water sprinkler areas.
7. I think the new parks are great but I'd like to suggest we start being a bike-friendly city and have bike paths through and eventually connecting our parks.

8. I would like to see newer and more interesting playgrounds in the City. Also park hours - closes so early in winter when it gets dark early. Gates at Dotson, are they necessary? Sometimes they are locked until the afternoon.
9. Por favor conserve los arboles y ojala se puede construir una alberca, pues mucha gente estaria feliz con eso sobre todo nuestra ninos. Tambien opino que deberian hacer banos con regadera para que las personas sin hogar pudieran tomar un bano.

Please conserve the trees and hopefully a pool can be built, because many people would be happy with that, especially our children. I also think that they should make bathrooms with showers so that homeless people can take a bath.

10. Me gusto la presentacion y que nuestros comentarios, se tomen en cuenta. Me gustaria que haya una alberca, comunitaria, parque para perros y clases de sumba y repostería. Muchas gracias por su tiempo.

I liked the presentation and that our comments are taken into account. I would like there to be a pool, community, dog park and zumba and pastry classes. Thank you very much for your time.

11. We need better equipment, maintenance, and more patrol for Hollenbeck Park. Holes/dips on track need to be filled



(Draft) March 9, 2023

INTRODUCTION

Stakeholder interviews were conducted between September 29 and October 27, 2022. Seven (7) questions were asked of ten (10) community stakeholders including the Council Members, Commissioners, City Staff, and Community Leaders. Stakeholders were emailed a one-page questionnaire related to the Parks Master Plan. They were asked to fill out the questionnaire, then later schedule an in-person or video conference interview with an RJM representative to discuss their responses in more detail. The following is the summary of responses received and how many times it was reported.

QUESTION #1

What are the most important issues in Stanton related to the Parks, Recreation Facilities, Programs and Services currently provided?

RESPONSES	#TIMES REPORTED
Safety (crime, security in parks, park rangers needed)	5
Programs (more, variety for all, affordable)	3
Equal resources available to north and south sides of city; lacking parks in the south	2
Homelessness (in Stanton Park)	2
Restroom maintenance	2
Upgrade facilities	2
Dance classes	1
Diversity (different languages)	1
Funding	1
Lighting	1
Sustainability (water conservation, turf reduction, cooling centers)	1

QUESTION #2

What are the most important parks and recreation services and facilities for residents in the future?

RESPONSES	#TIMES REPORTED
Community centers (for cooling centers, in parks)	2
More facilities for new housing	2
Aquatic facility	1
Clean/safe parks and facilities	1
Diverse programming	1
Norm Ross Sports Complex	1
Providing activities, events, and business development	1
Security cameras	1
Shade structures and trees	1
Solar energy	1
Walking trails	1

QUESTION #3

What does the Community Services / Public Works Department do best in providing parks and recreation facilities, programs, and services to community residents?

RESPONSES	#TIMES REPORTED
Events (holidays, car shows, free activities, family/kids night out, accommodating needs)	4
Involves the community / community participation	4
Maintenance (clean parks, Public Works staff)	4
Programs (affordable, free resources)	2
Rapid response time	2
Hiring/retaining staff	1
Inclusive of many languages	1
Parks need updating	1
Senior food distribution	1

QUESTION #4

How can the Community Services / Public Works Department improve in providing facilities, programs, and services to community residents?

RESPONSES	#TIMES REPORTED
Provide a variety of programs (responsive to changing needs, adult sports, in all parks)	3
Ensure cultural representation among staff (languages offered)	2
Anti-graffiti program	1
Enforcement of park rules	1
Focus on community first	1
Have a phone app for maintenance requests	1
Homeless outreach program (educate public, provide assistance)	1
Improve field reservation system	1
Improve infrastructure	1
Improve safety with park patrol program, lighting and cameras	1
Provide open gym or exercise equipment	1
Public private partnerships / community liaison	1

QUESTION #5**What is your vision for park and recreation services and facilities in 2032?**

RESPONSES	#TIMES REPORTED
Aquatic facility	2
Family friendly parks	2
Trail system (walkability, connectivity)	2
Every park will be updated	1
Expand park access to more areas	1
Low-cost recreation programs for parents	1
New park to have dog park and athletic fields	1
Sustainable Stanton	1
Safe/well maintained parks, programs, and events	1
Unified signage	1

QUESTION #6**What is one program, class, or activity you would most like to see added or expanded in Stanton to meet the needs of the community?**

RESPONSES	#TIMES REPORTED
Senior programs (wellness, food distribution)	2
Work with city public-private partners (co-promote programs)	2
Adult sports program / league (only community members)	1
Affordable classes	1
Art class	1
Build/expand community garden	1
Camping program/nature programs	1
Computer / Technology classes	1
Drop in program for aquatics	1
Fitness classes	1
Pickleball classes or program	1
Seek out grant opportunities	1
Soccer program	1
Tai chi	1
Teen programming (computer, leadership, skills)	1
Volunteer Maintenance Program (boy scouts, YMCA)	1
Youth programs	1

QUESTION #7

What is the one recreation facility you would most like to see added in Stanton to meet the needs of the community?

RESPONSES	#TIMES REPORTED
Aquatic center / water park	4
Norm Ross Sports Park improvements (sports fields, parking, garden, fencing, safety)	2
Area south of Lampton do not have access to parks in walking distance	1
Community center	1
Educational signage in parks	1
Exercise equipment renovations	1
Gas BBQs	1
Improved water fountains	1
Large green spaces	1
No horseshoe pits	1
Park maintenance	1
Parking for facilities and parks	1
Parks to trails opportunities	1
Picnic shelters	1
Reservable spaces	1
Restroom improvements	1
Safety (staff, cameras, automatic gates)	1
Shade structures, trees, cooling rooms	1
Sports field/courts	1
Utilize current amenities	1
Volleyball courts	1
Water re-fill stations	1
Zuniga park renovation	1

Additional Comments:

- ◇ City currently going through branding campaign
- ◇ New housing developments might require more parks and resources
- ◇ More activities and programs offered
- ◇ More lighting
- ◇ Unifying signage
- ◇ Rails to Trails in pocket parks/private development in the south area of city



WORKSHOP # 1 SUMMARY

DATE: October 25, 2022
TO: CITY OF STANTON
FROM: RJM Design Group, Inc.
SUBJECT: Parks Master Plan



Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process, and to participate in the first survey. Workshop #1 commenced on September 30, 2022, at 5:30pm to 7:30pm at Stanton Central Park Community Center. The workshop was in person and the presentation was made available online for those who could not attend. Fourteen (14) attendees participated in the evening workshop. RJM shared an overview of the Parks Master Plan process, City demographics, and existing resources, followed by a brief outline of the evening's workshop agenda. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group, the results of the 9/30/22 workshop group activity were as follows:

GROUP 1	GROUP 2	GROUP 3
Characteristics 1. Programs and events 2. Diversity 3. Safe and quiet	Characteristics 1. Growth opportunities 2. Lively 3. Close knit community	Characteristics 1. Small accessible and family friendly 2. Sense of community 3. Diverse
Issues 1. Lack of clean, comfortable bathrooms 2. Limited parking access 3. Undesireables	Issues 1. Increasing homelessness 2. Lack of safety 3. Insufficient use of vacant areas (ex: railroads)	Issues 1. Safety 2. Homelessness issues 3. Lighting more
Ways Department Can Support 1. Outreach, transparency, see it for yourself 2. Service for homelessness 3. Parking-traffic control, shuttles, and after hours business	Ways Department Can Support 1. Increase size and staff in community centers 2. More and brighter lights 3. Foot patrol at night & cameras	Ways Department Can Support 1. Increase safety with more lighting & cameras 2. Phone app 3. Community engagement

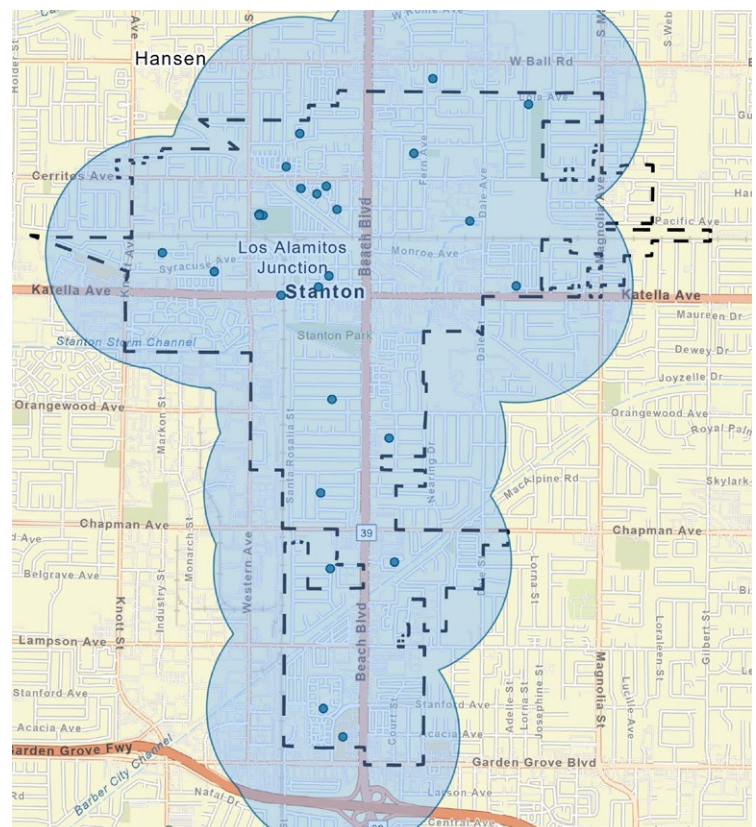
The Workshop #1 Survey was open for over two weeks until October 16, 2022. The survey was available online and paper copies were available at all community centers, the library, and the Boys and Girls Club. The Workshop #1 Survey was also advertised on the City's social media, City website, and flyers with QR codes were distributed at all parks. A total of fifty-one (51) surveys were completed. The survey summary results are as follows:

Residents: 32
Non-Residents: 19



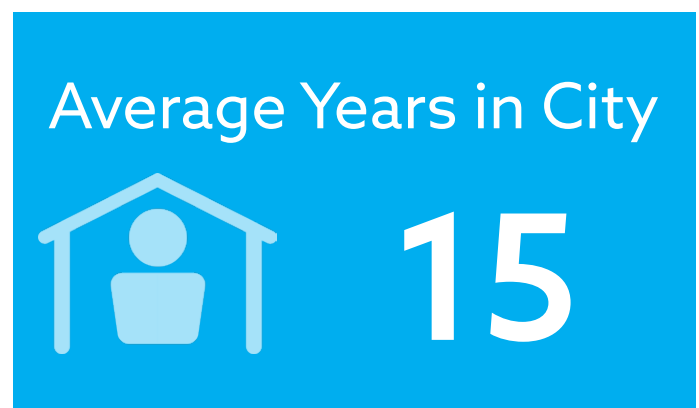
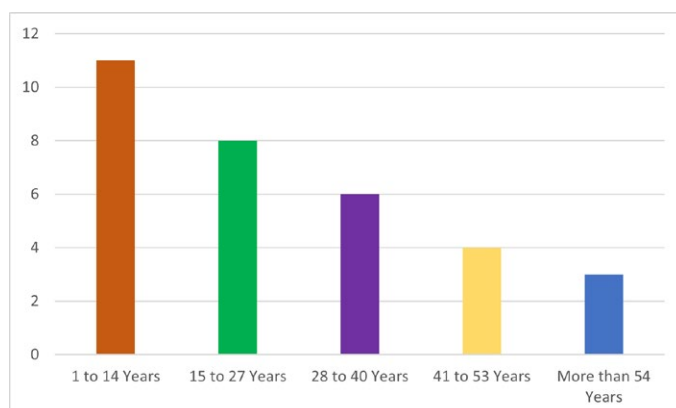
Pre-Survey Question 1: Where do you live?

Survey participants were evenly distributed throughout the City of Stanton.

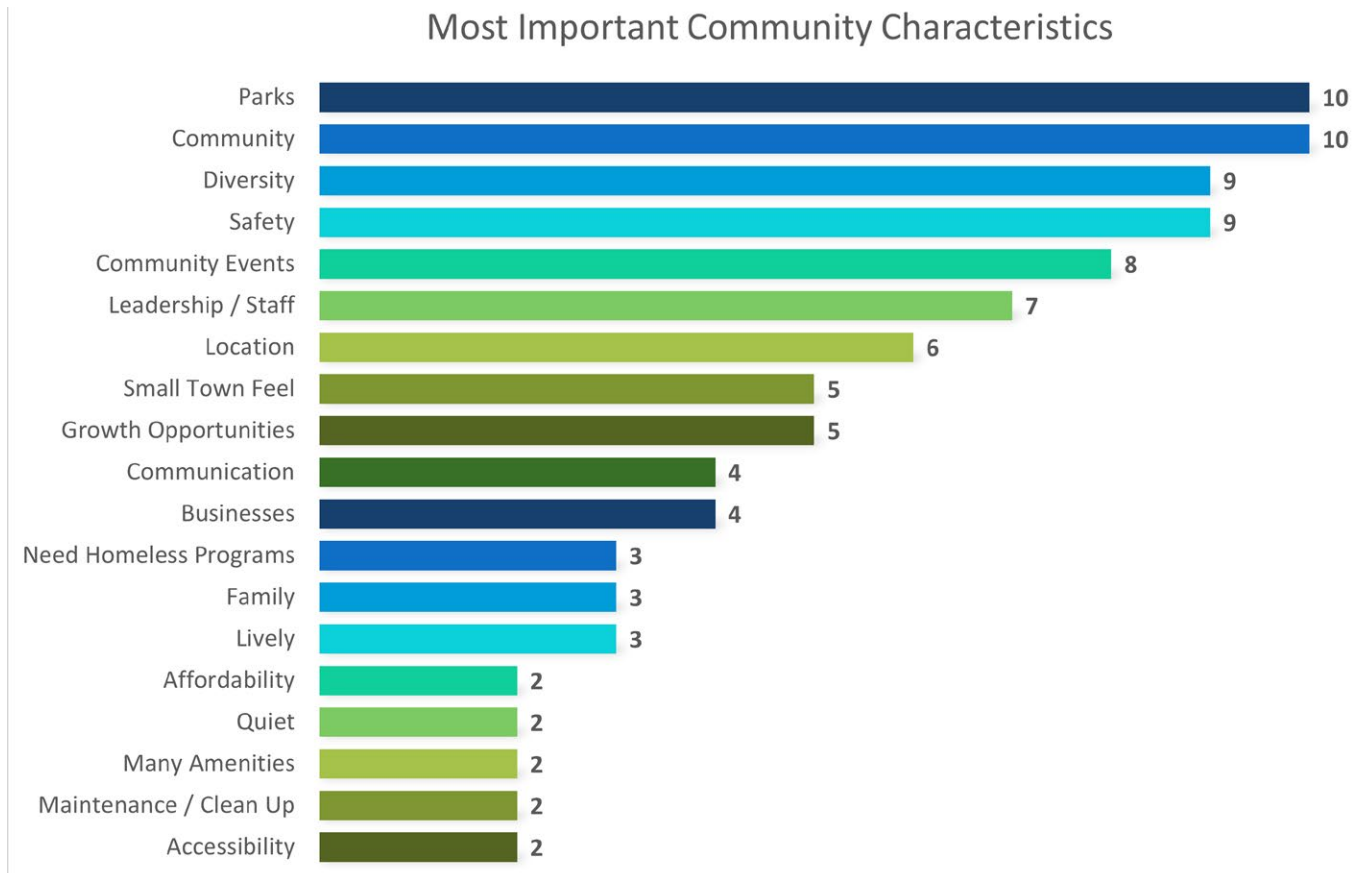


Pre-Survey Question 2: How long have you lived in the City of Stanton?

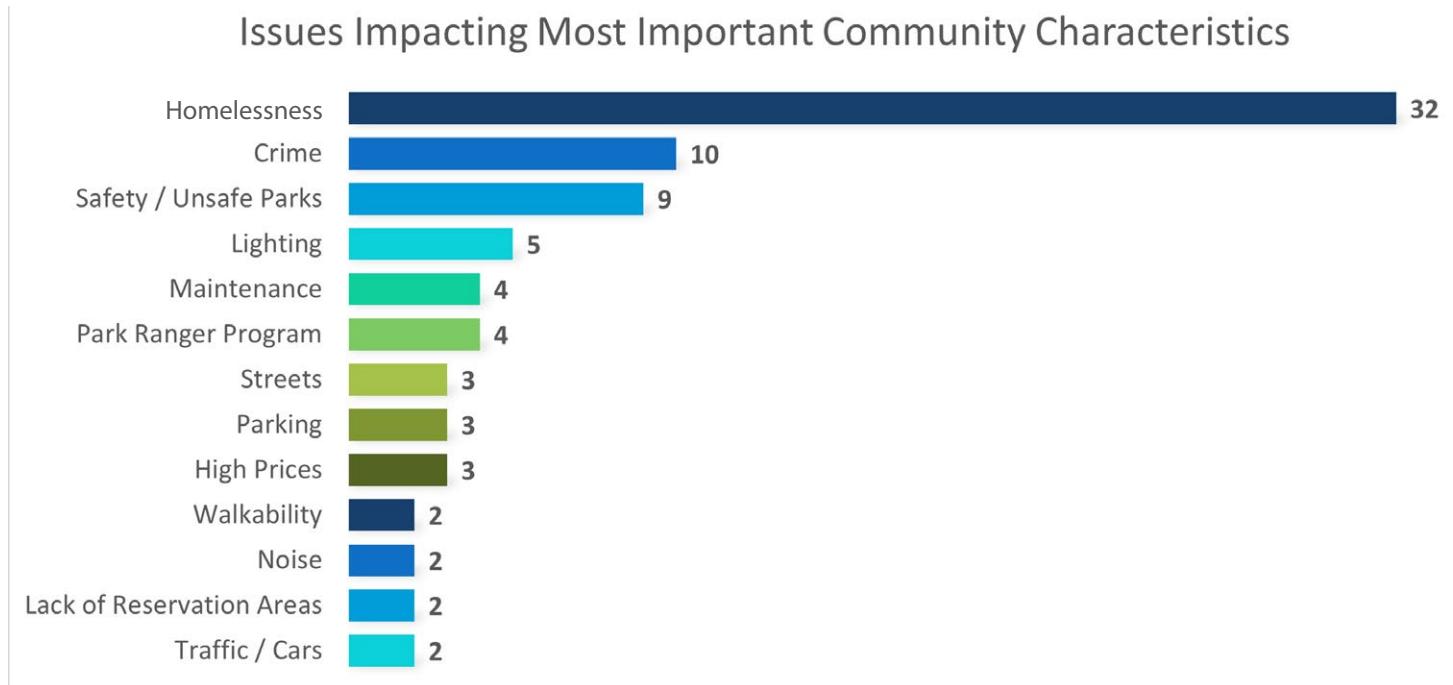
The average number of years living in Stanton was 15 years.



1. What are the most important community characteristics that make the City of Stanton a great place to live, work and play?

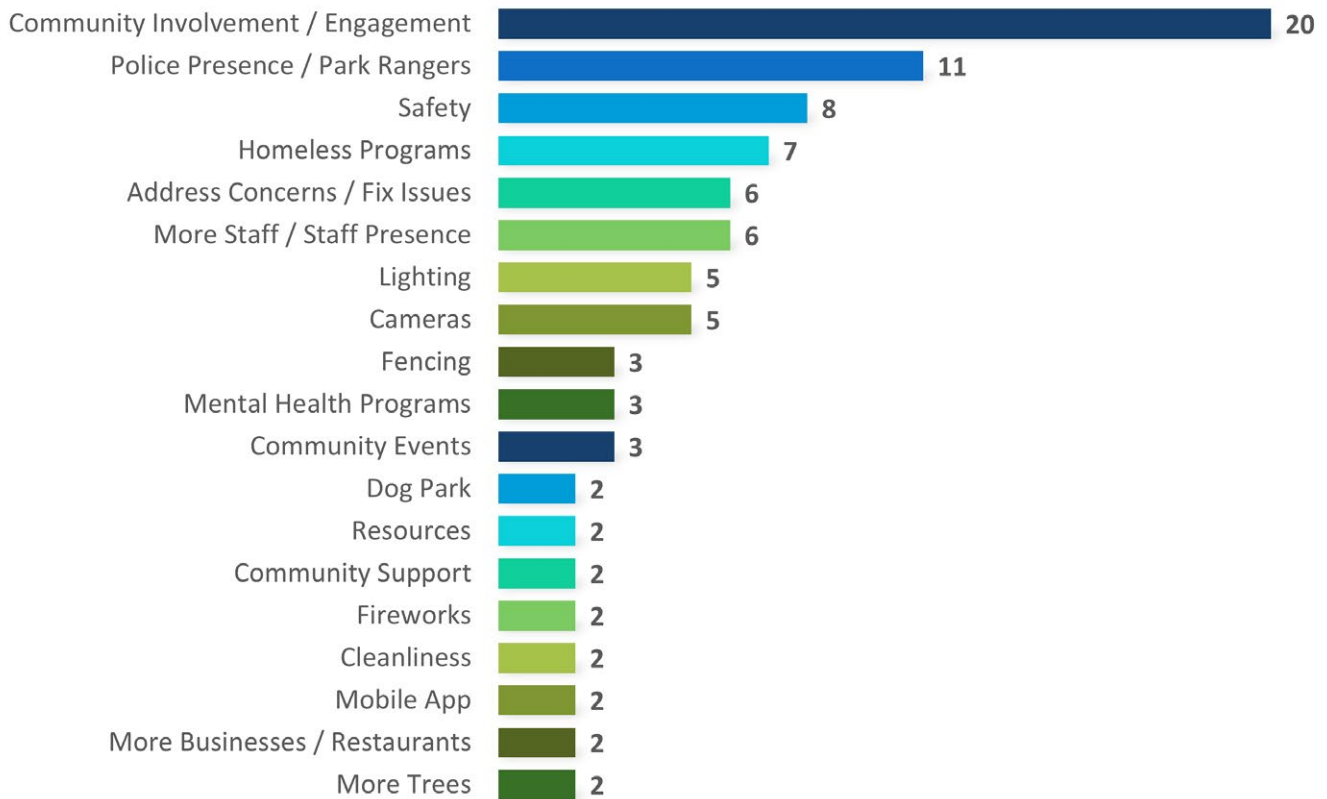


2. What are the issues or trends that may be negatively impacting those important community characteristics and should be considered in the Parks Master Plan?



3. What role can the Community Services Department play in addressing those issues and support the community characteristics that make the City of Stanton a great place to live, work and play?

How P&R Can Address Those Issues





WORKSHOP #2 SUMMARY

DATE: November 08, 2022
TO: CITY OF STANTON
FROM: RJM Design Group, Inc.
SUBJECT: Parks Master Plan



Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process, and to participate in the second Survey. Workshop #2 commenced on October 21, 2022, at 5:30pm to 7:30pm at Stanton City Hall - Council Chambers. The workshop was in person and the presentation was made available online for those who could not attend. Ten (10) attendees participated in the evening workshop. RJM shared an overview of the Master Plan process, City demographics, and existing resources, followed by a brief outline of the evening's workshop agenda. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group, the results of the 10/21/22 workshop group activity were as follows:

GROUP 1	GROUP 2
Most Visited Park or Facility 1. Stanton Central Park 2. Zuniga Park 3. Stanton Park	Most Visited Park or Facility 1. Stanton Central Park 2. Stanton Park
Why 1. Safe 2. Parking 3. Bathrooms / Clean / Close	Why 1. Proximity / Location 2. Amenities / Programs 3. Parking / Environment
Park Feature or Facility to Improve/Add 1. Pool 2. Ampitheater 3. Obstacle Course / Rock Wall	Park Feature or Facility to Improve/Add 1. Pickleball Court 2. Tables / Chairs Throughout Park With Shade Covers or Large Trees as Cover 3. Bike Trail / Walking Trail (railroad)
Program, Activity or Class to Expand/Add 1. STEM / Robotics 2. Zumba 3. Art / Drawing	Program, Activity or Class to Expand/Add 1. Volunteer Corps 2. Dancing 3. Art (painting / murals by community)

The Workshop #2 Survey was open for a little over two weeks until November 6, 2022. The survey was available online and paper copies were available at all community centers, the library, and The Boys and Girls Club. The Workshop #2 Survey was also advertised on the City's social media, City website, City pop-up events, and flyers with QR codes were distributed at all parks. A total of forty (40) surveys were completed.

Residents: 32
Non-Residents: 8

Surveys taken

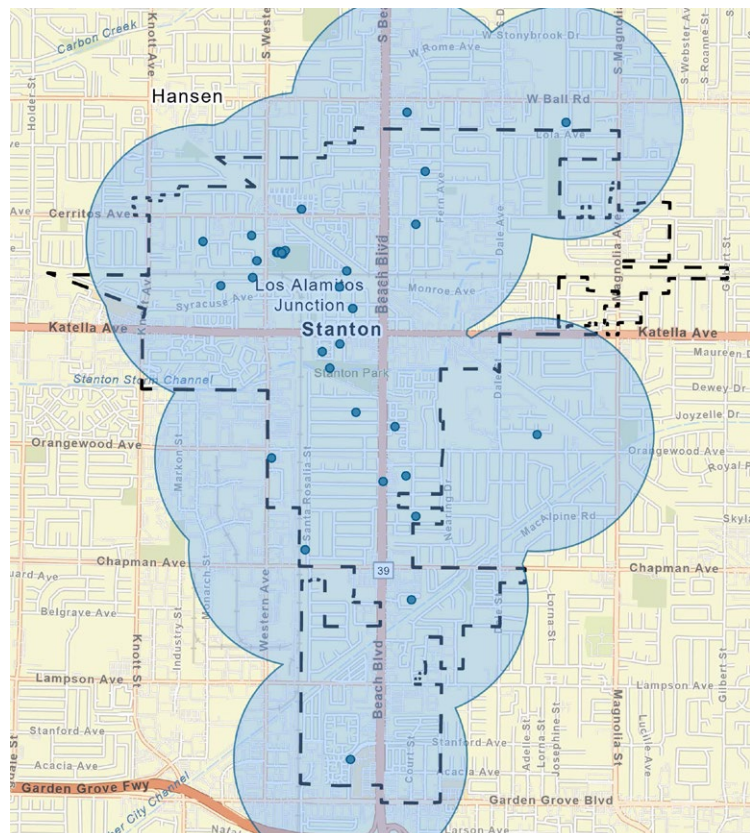


40



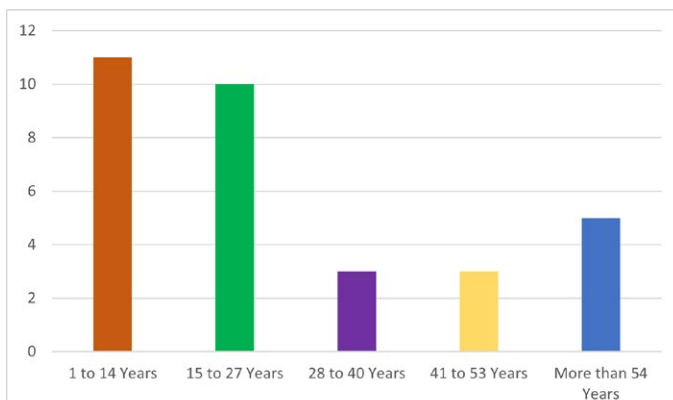
Pre-survey question 1: Where do you live?

Survey participants were evenly distributed throughout the City of Stanton.



Pre-survey question 2: How long have you lived in the City of Stanton?

The average number of years living in Stanton was 20.3 years.

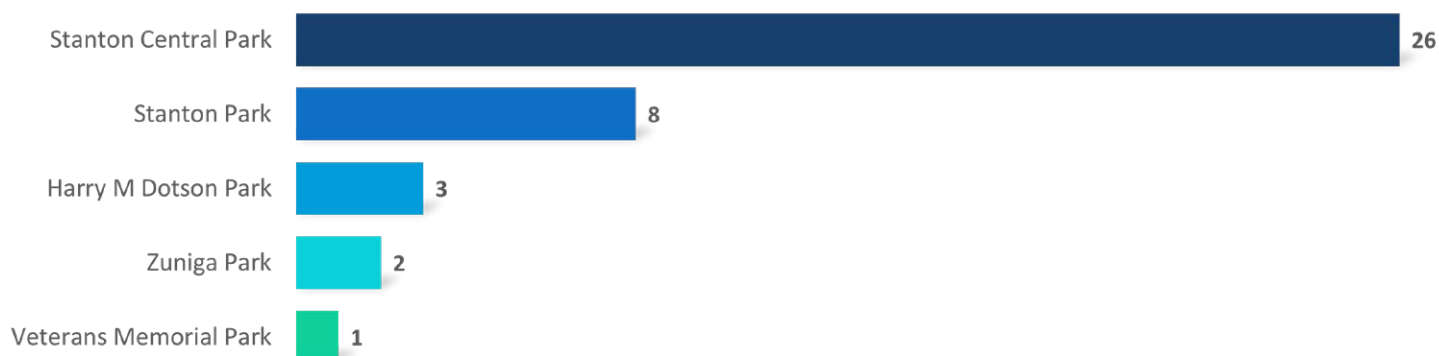


Average Years in City

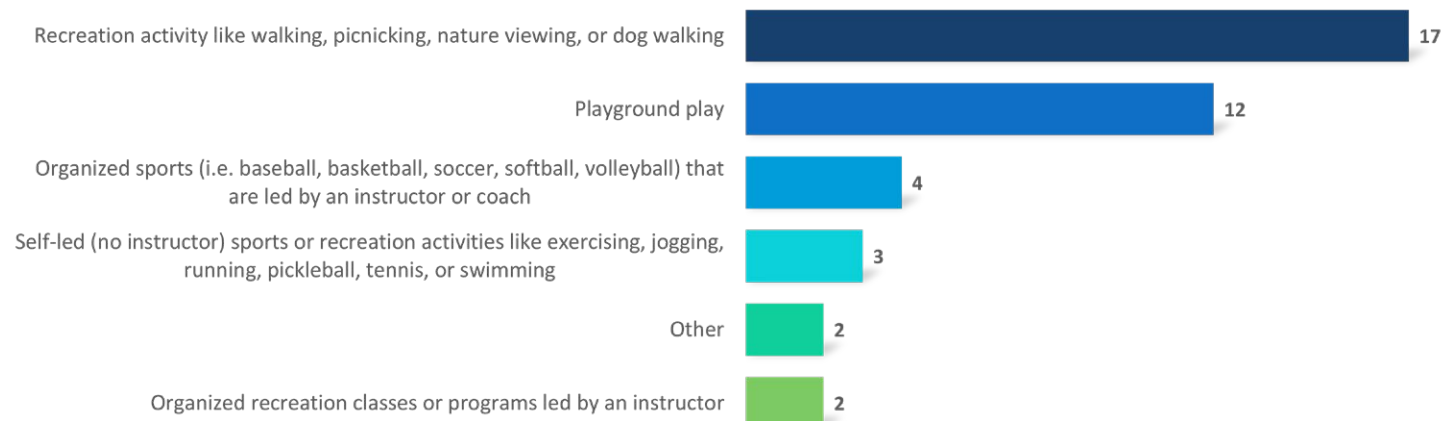


20.3

1. What is the name of the park or recreation facility in Stanton that members of your household visit the most?



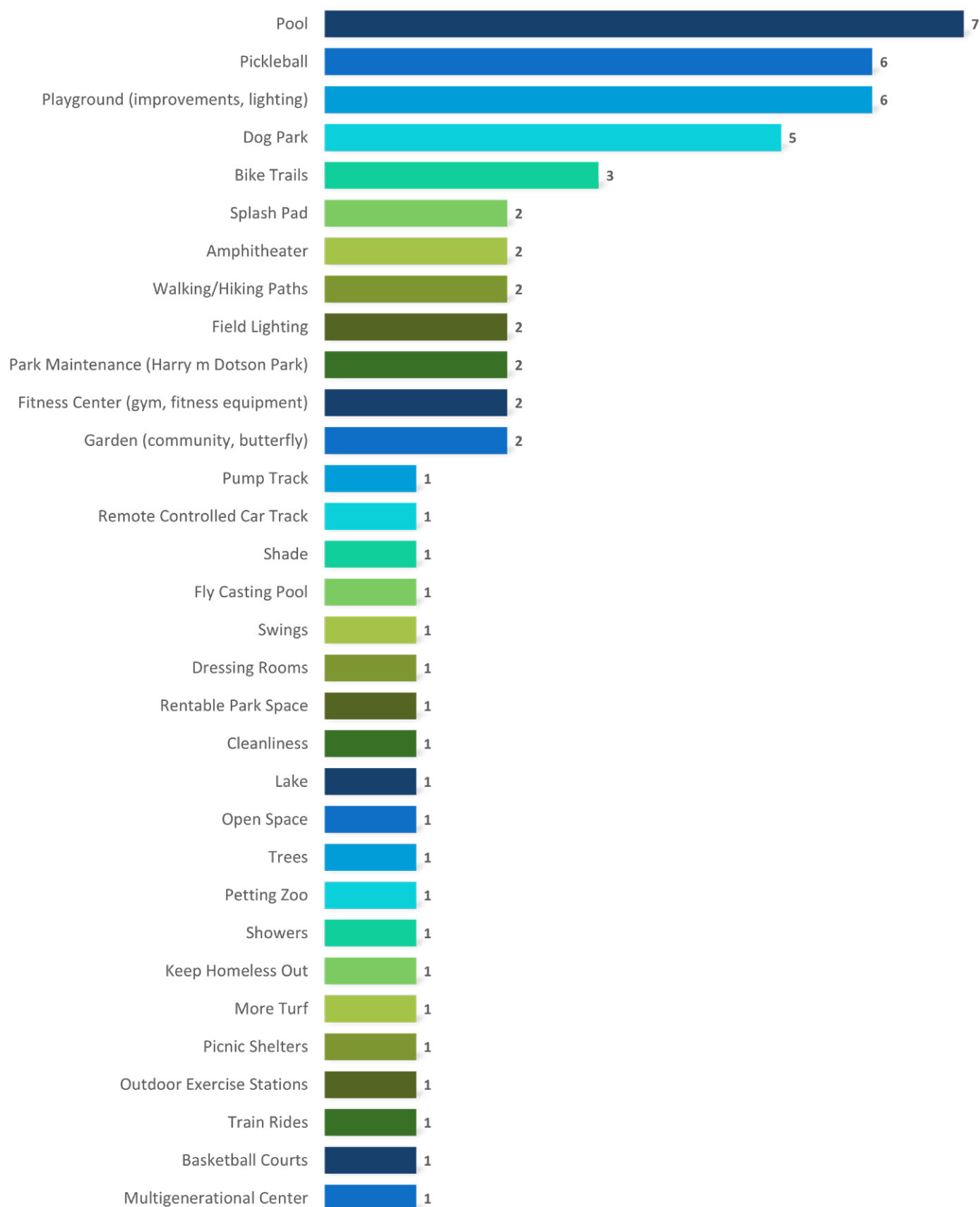
2. Why do you visit this park the most often?



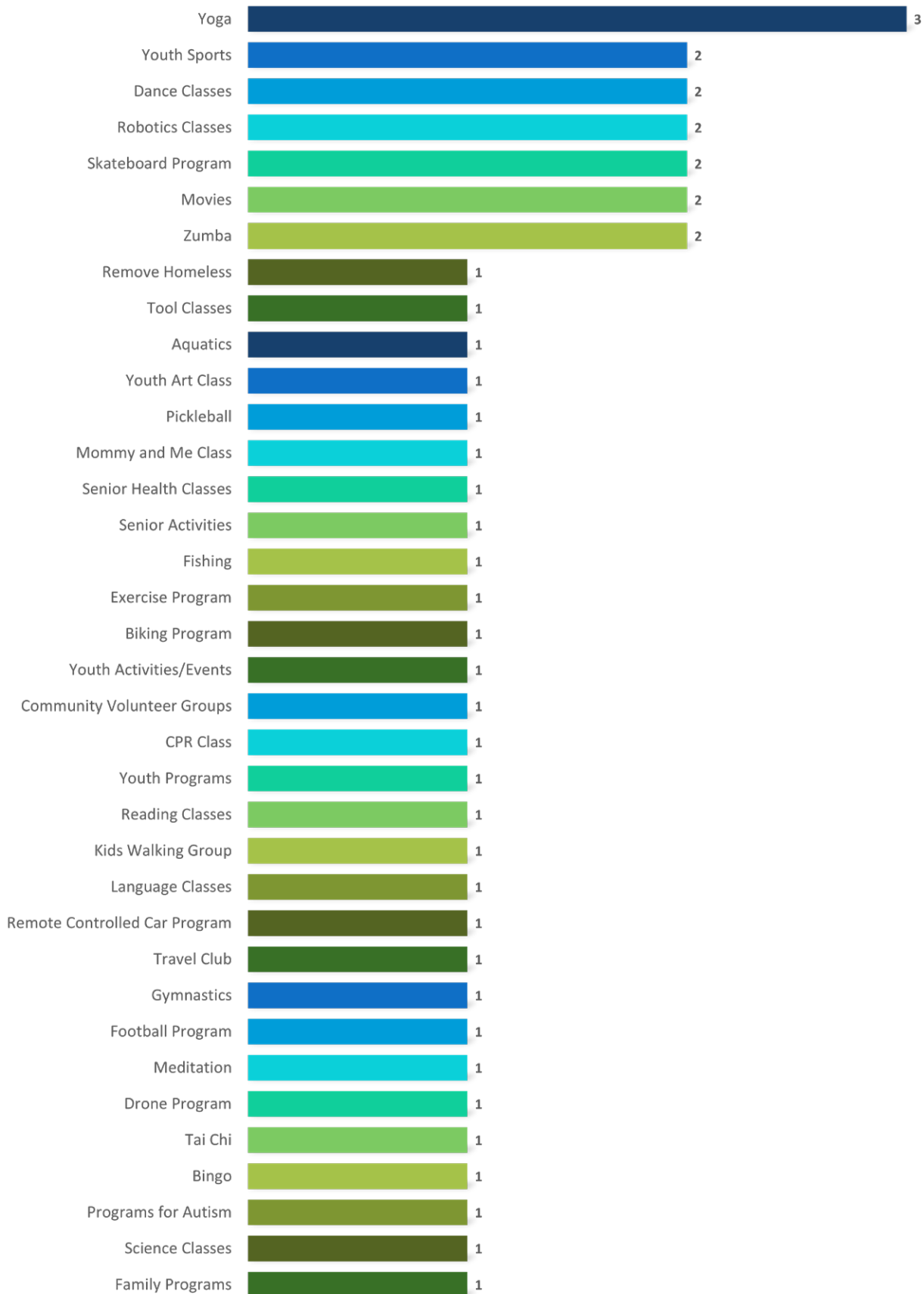
“Other” answers included:

- Location
- Events

3. What is one park feature or recreation facility you would most like to see added or improved in the City of Stanton?



4. What is one recreation program, class, activity, or service you would most like to see added or improved in the City of Stanton?





WORKSHOP #3 SUMMARY

DATE: December 20, 2022
TO: CITY OF STANTON
FROM: RJM Design Group, Inc.
SUBJECT: Parks Master Plan



Residents of the City of Stanton were invited to the community workshop to learn about the Parks Master Plan process, and to participate in the third survey. Workshop #3 commenced on November 19, 2022, at 10:00am to 12:00pm at the Family Resource Center. The workshop was in person and available online for those who could not attend. Four (4) attendees participated in the morning workshop. RJM shared an overview of the Master Plan process, City demographics, and a summary of the community outreach results. The Workshop #3 Survey included two lists: one of program, class, and activity needs and one of park feature and facility needs from the community outreach efforts to date. The survey asked participants to choose their Top 5 choices. Workshop participants filled out the survey individually and then discussed their answers to achieve a consensus among their group, the results of the 11/19/22 workshop group activity were as follows:

GROUP 1
Please choose your Top 5 programs, classes, or activities you would most like to see added or improved in Stanton to meet the needs of the community? 1. Teen programs 2. Senior programs 3. After school programs 4. Computer / tech classes 5. Partnerships with businesses
Please choose your Top 5 park feature and/or recreation facility you would most like to see added or improved in Stanton to meet the needs of the community? 1. Security lighting 2. Reservable spaces 3. Bike paths / trails 4. Splash pad 5. Shade trees / drinking fountain

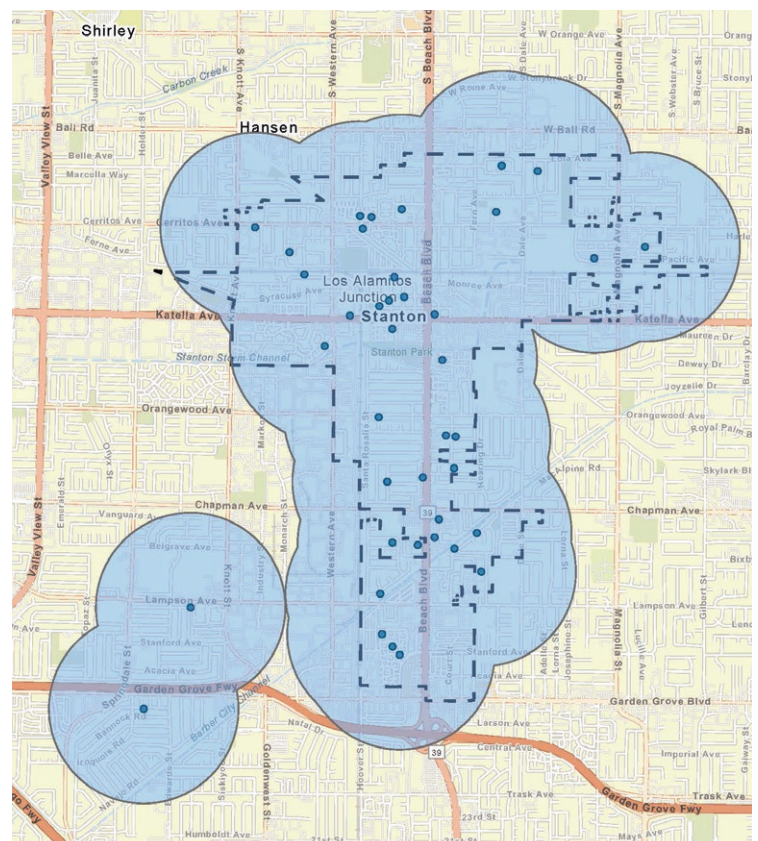
The Workshop #3 Survey was open for over three weeks until December 11, 2022. The survey was available online and paper copies were available at all community centers, the library, and the Boys and Girls Club. The Workshop #3 Survey was also advertised on the City's social media, City website, City pop-up events, and flyers with QR codes were distributed at all parks. There were 38 online surveys and 78 paper copies for a total of one-hundred five (105) surveys completed.

Residents: 80
Non-Residents: 25



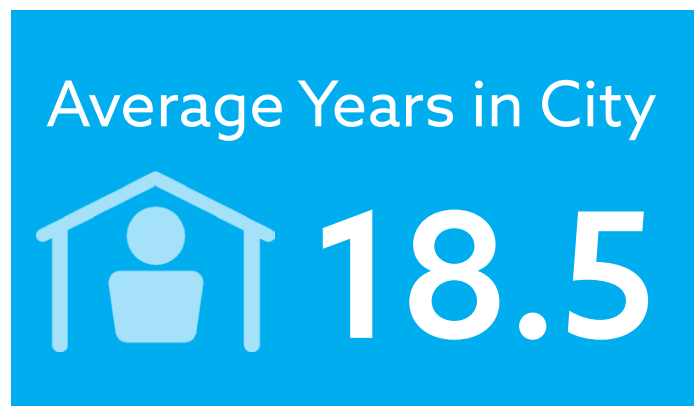
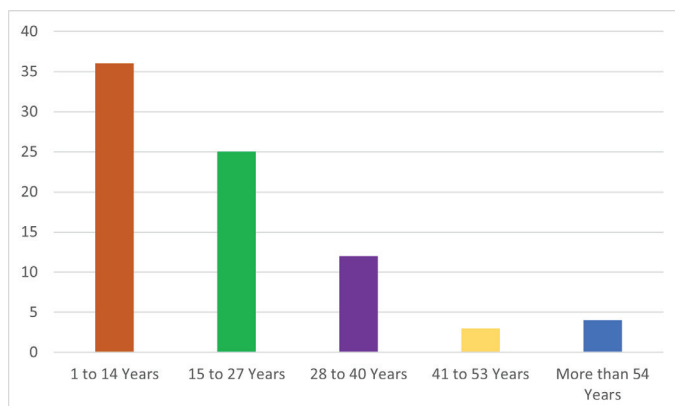
Pre-survey question 1: Where do you live?

Survey participants were evenly distributed throughout the City of Stanton.

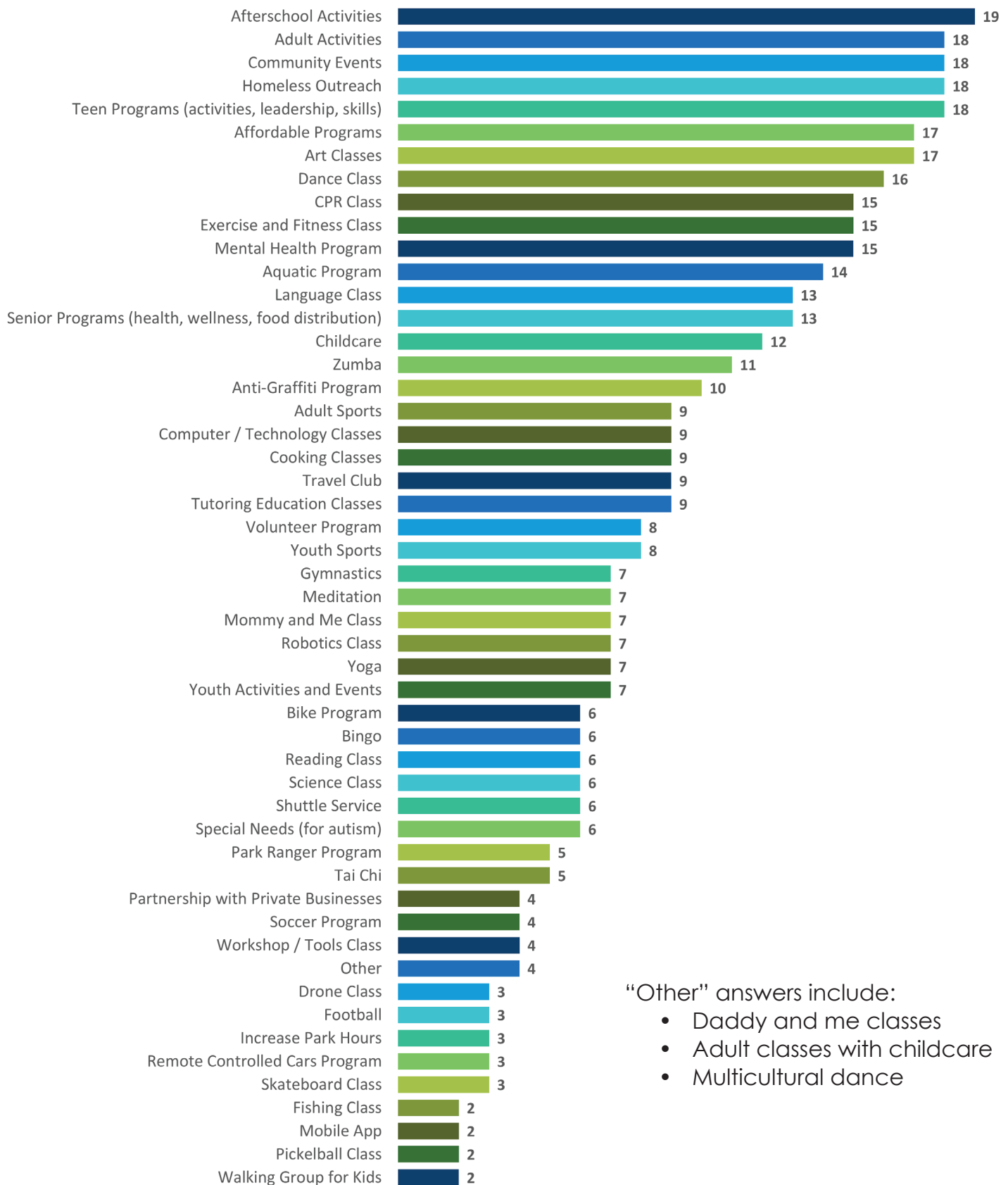


Pre-survey question 2: How long have you lived in the City of Stanton?

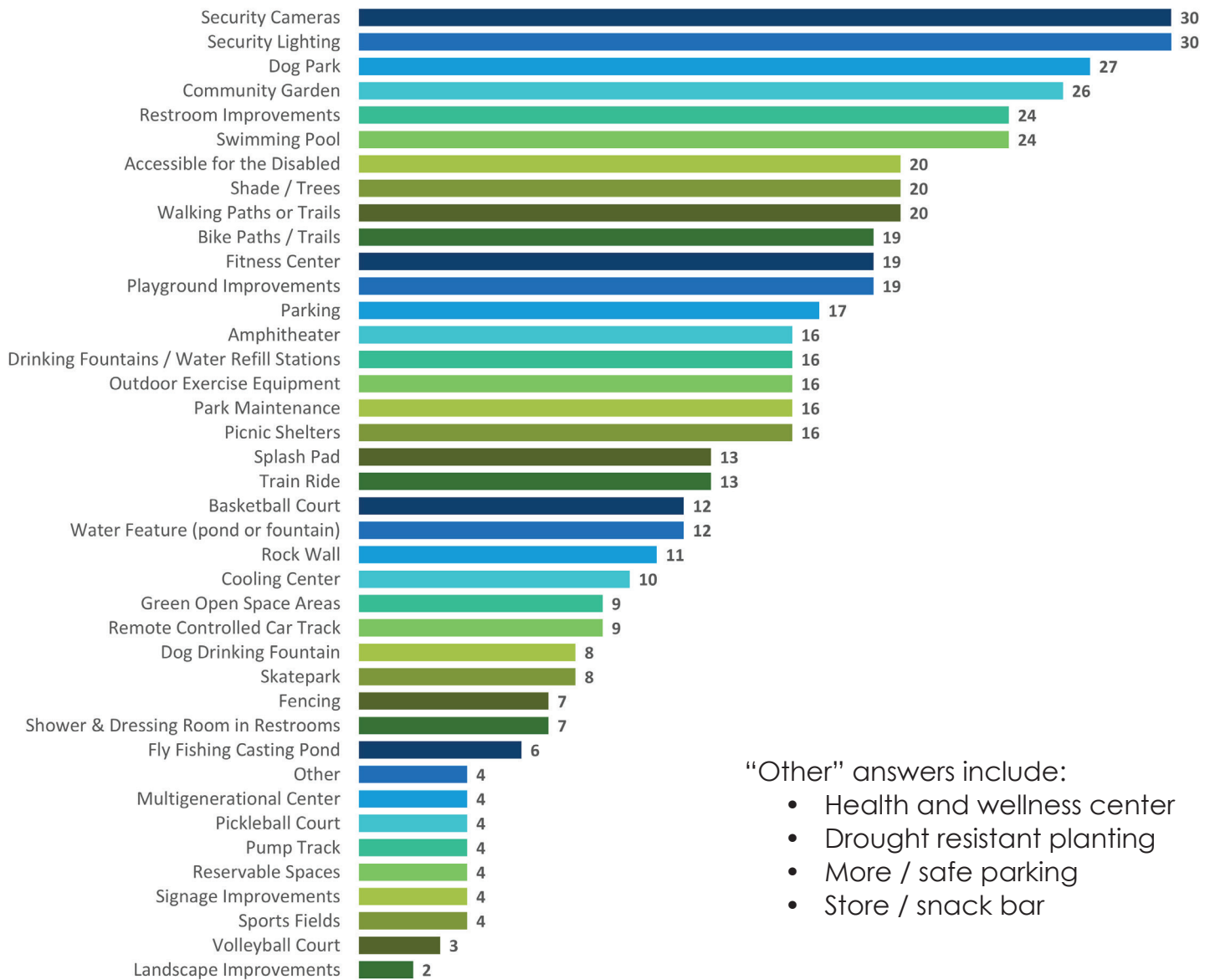
The average number of years living in Stanton was 18.5 years.



- The following list includes the program needs identified from the community outreach efforts to date. Please choose your Top 5 programs, classes, or activities you would most like to see added or improved in Stanton to meet the needs of the community?



2. The following list includes the park/facility needs identified from the community outreach efforts to date. Please choose your Top 5 park feature and/or recreation facility you would most like to see added or improved in Stanton to meet the needs of the community?





CITY STAFF SUMMARY

DATE: December 20, 2022
TO: CITY OF STANTON
FROM: RJM Design Group, Inc.
SUBJECT: Parks Master Plan



Staff at the City of Stanton were invited to the fill out the community workshop #3 survey. Nine (9) staff members completed the workshop #3 survey. A summary of the staff workshop #3 survey is provided below:

Residents: 5
Non-Residents: 4

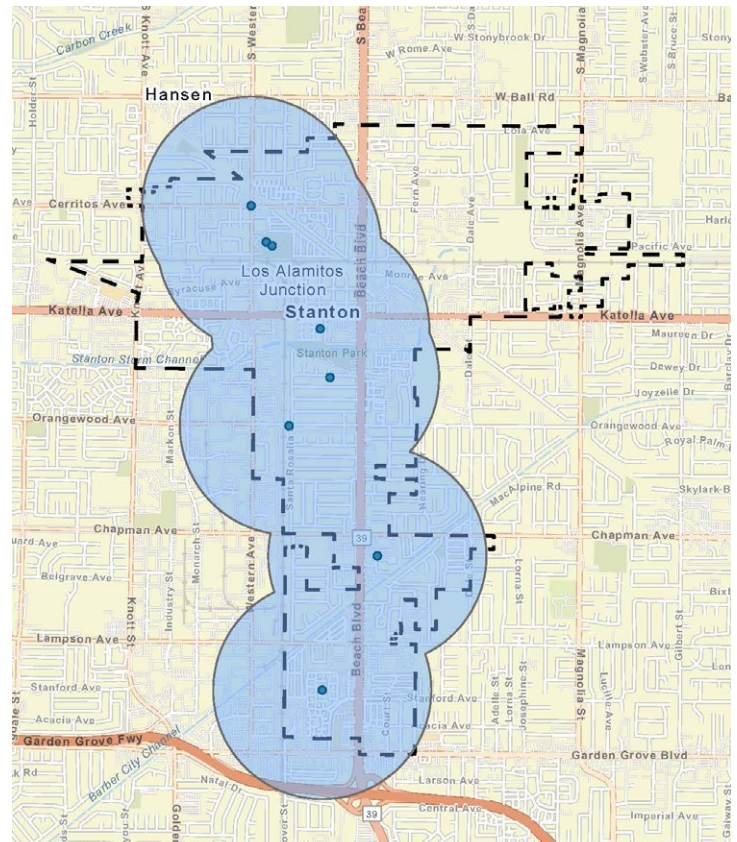
Pre-survey question 1:
Where do you live?

Survey participants were evenly distributed throughout the City of Stanton.

Surveys taken

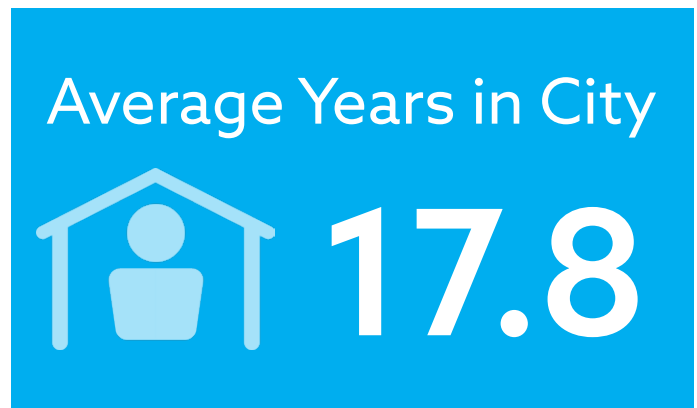
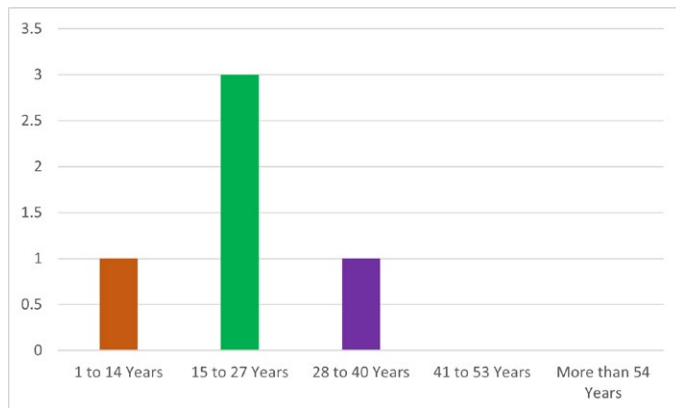


9

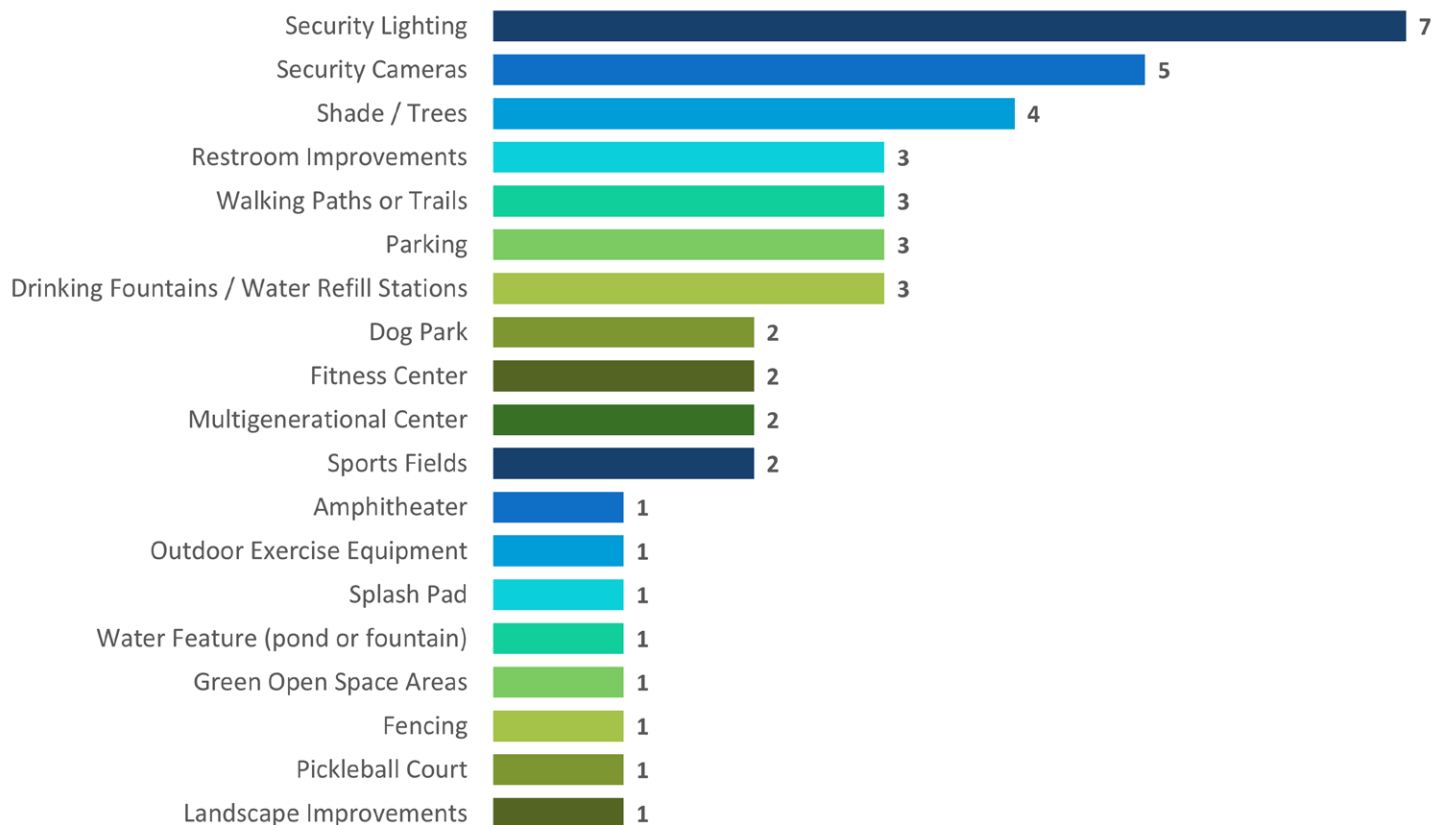


Pre-survey question 2: How long have you lived in the City of Stanton?

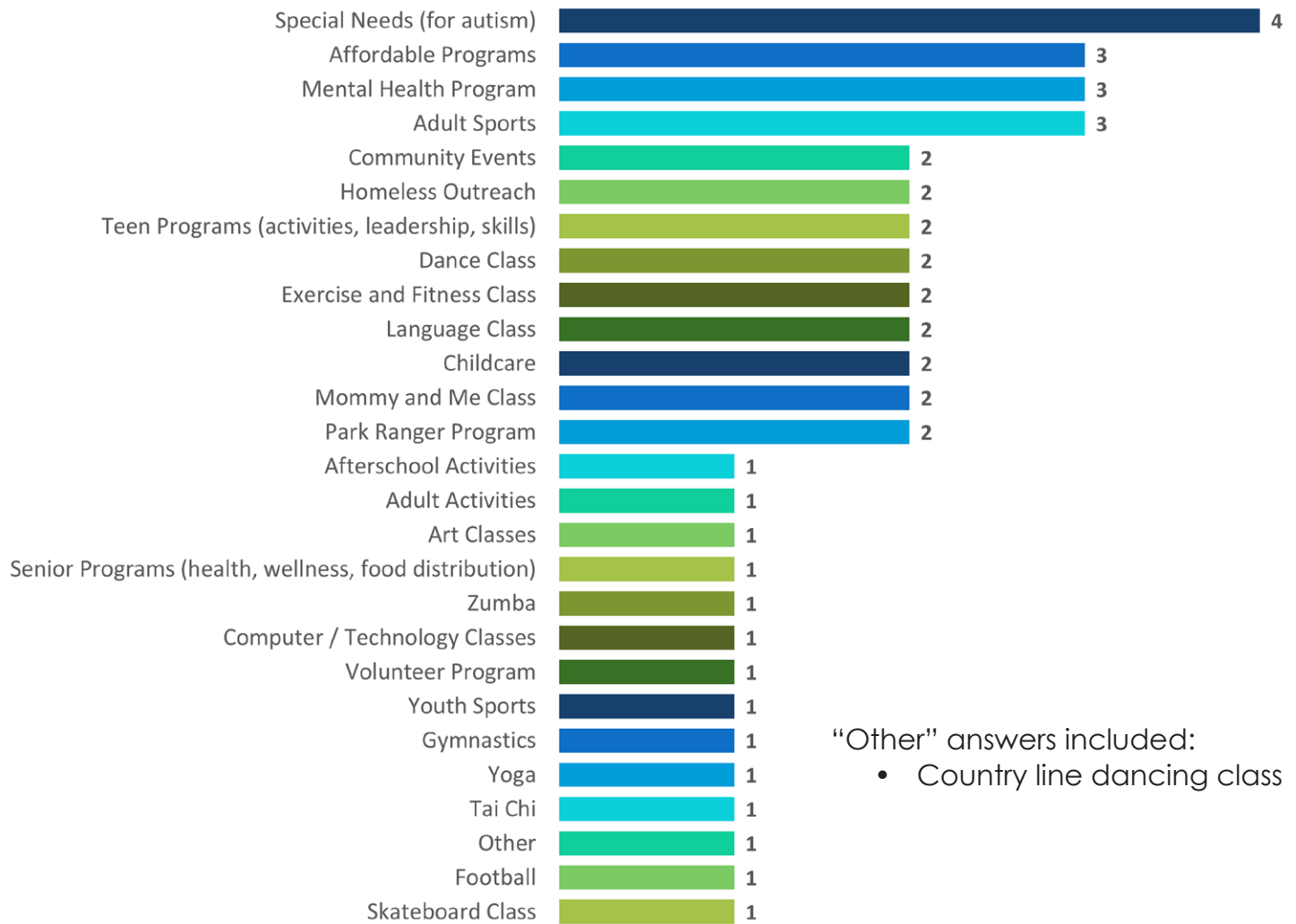
The average number of years living in Stanton was 17.8 years.

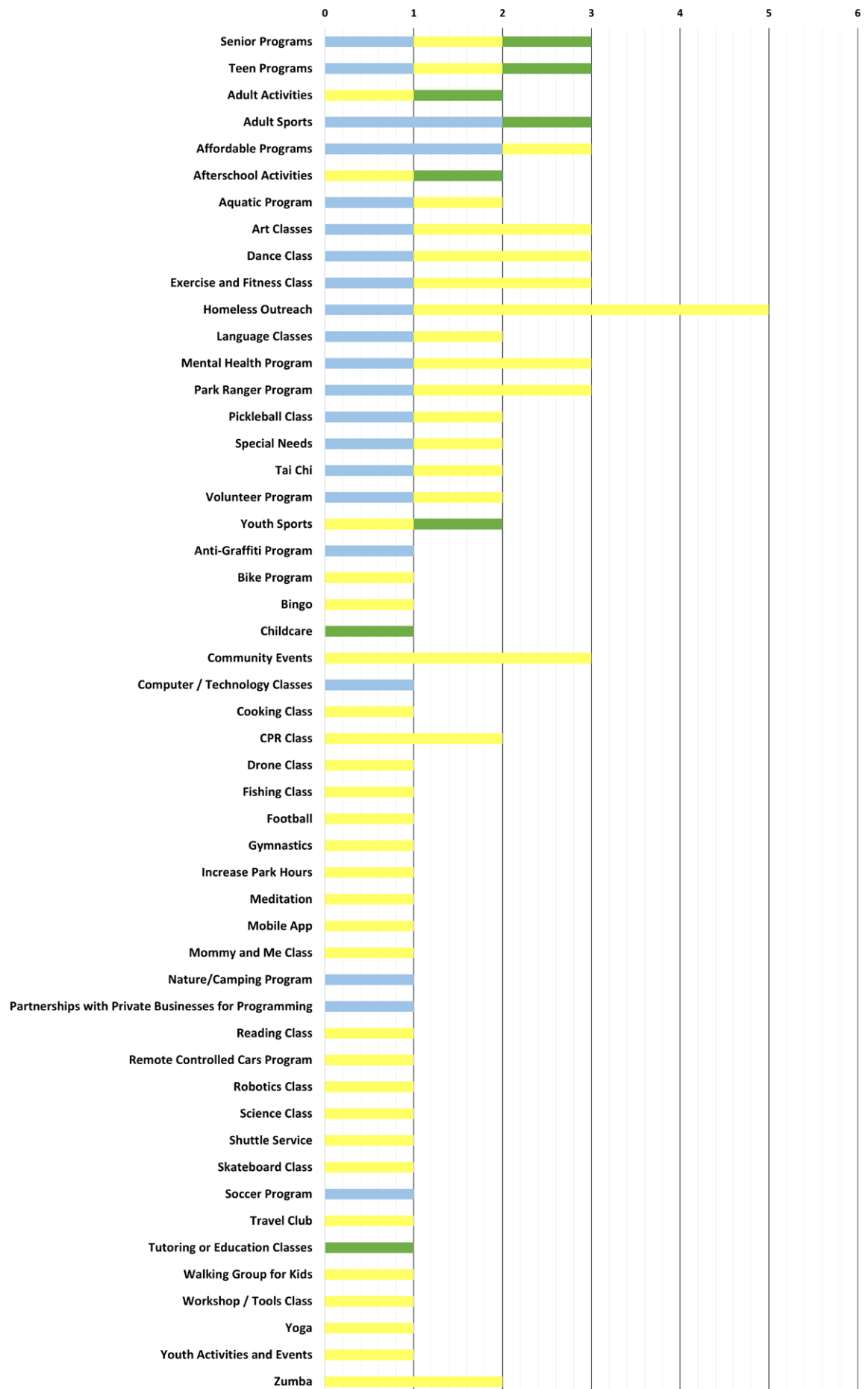


- The following list includes the park/facility needs identified from the community outreach efforts to date. Please choose your Top 5 park feature and/or recreation facility you would most like to see added or improved in Stanton to meet the needs of the community?

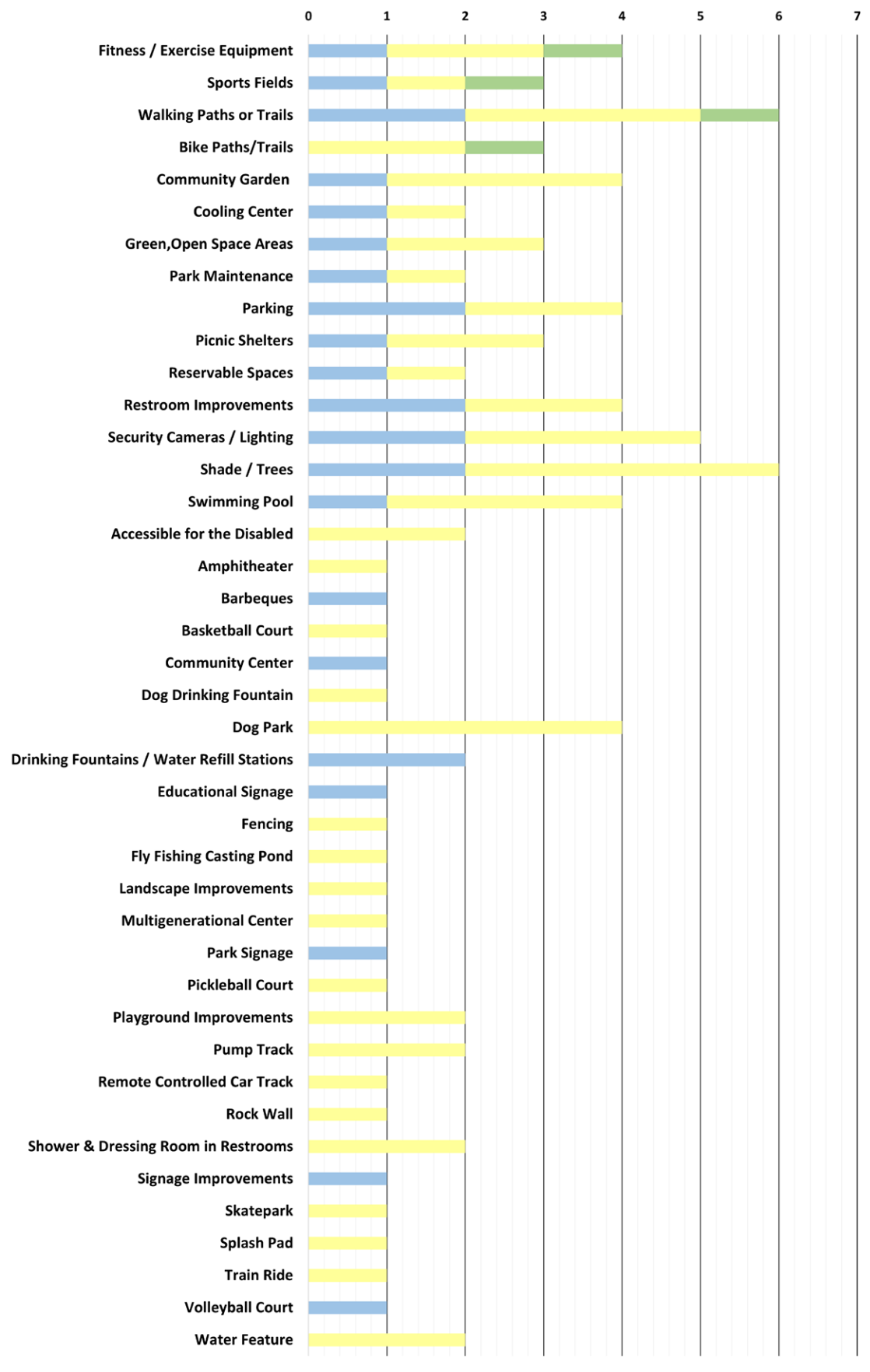


2. The following list includes the program needs identified from the community outreach efforts to date. Please choose your Top 5 programs, classes, or activities you would most like to see added or improved in Stanton to meet the needs of the community?

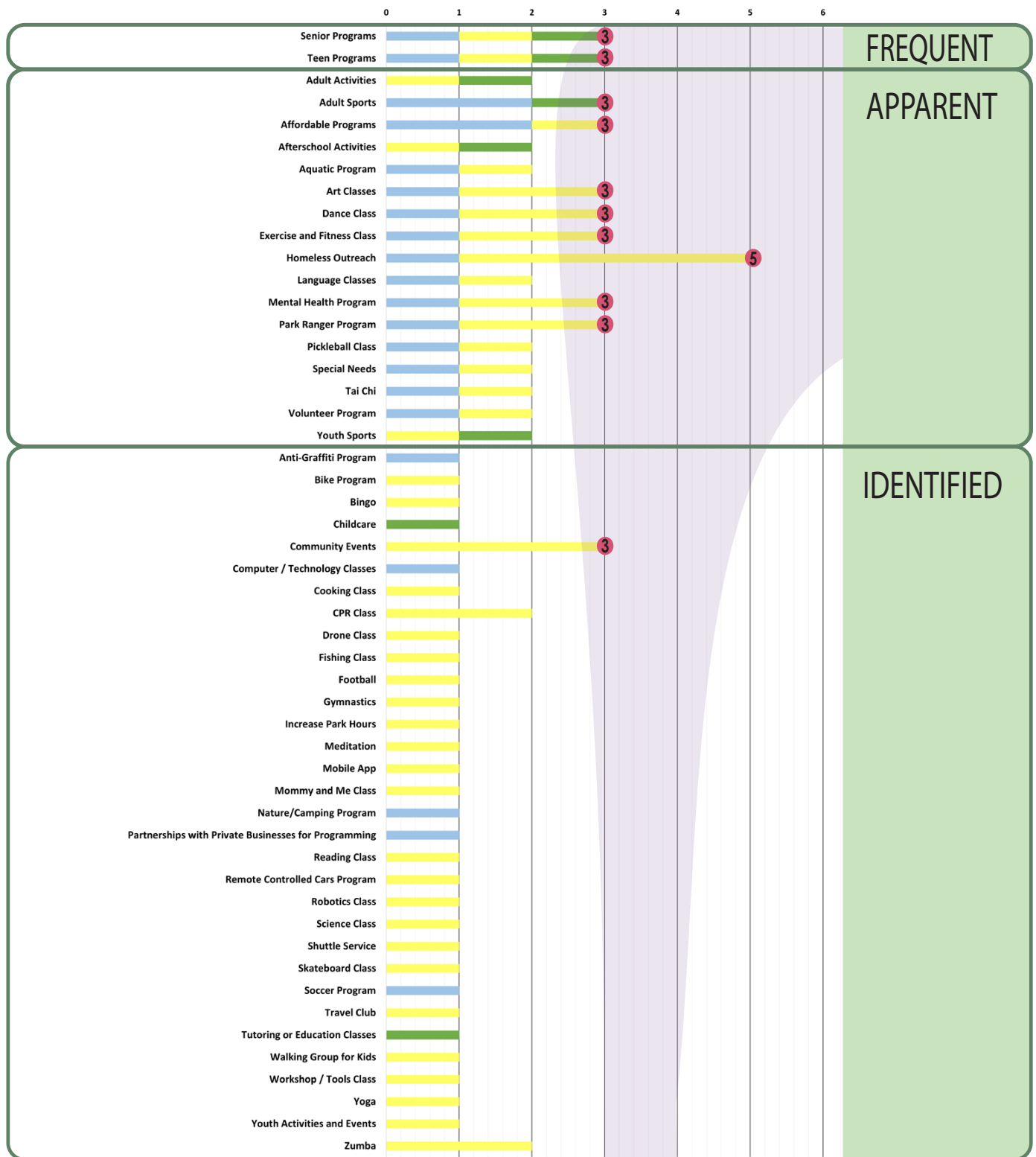




Program Need Summary Chart



Facility Need Summary Chart



Small Group

Stakeholder Interviews

Public/Community

Workshop 1 / Workshop 2 /
Workshop 3 / Feedback Comments

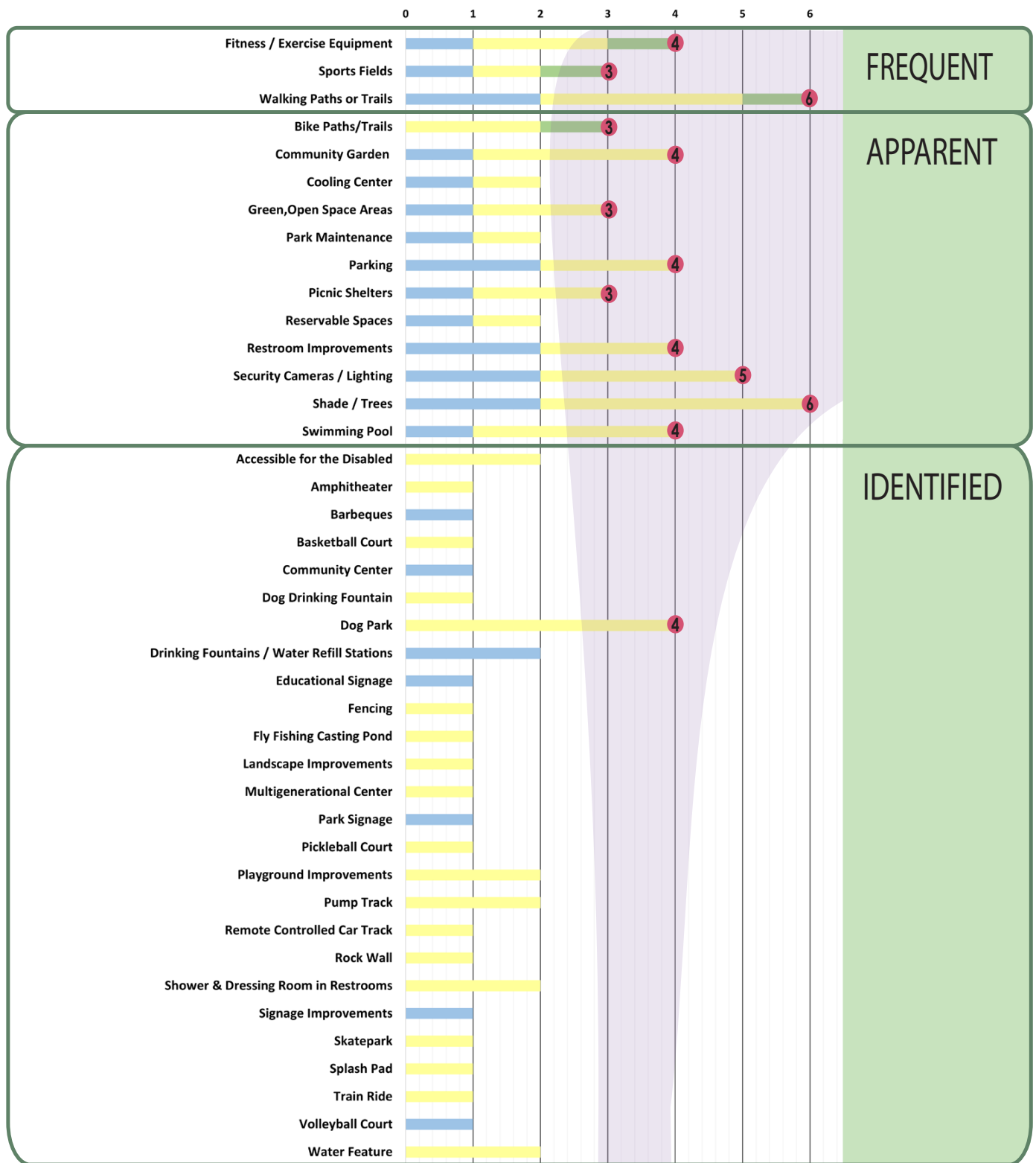
Surveys

Multi-Modal Community Survey

Area of
maximum
community
impact

*Programs are encompassing of multiple “similar” community comments. Individual comments are identified in the recommendations and appendix.

Program Need Prioritization Chart



Small Group
Stakeholder Interviews / City Staff Survey

Public/Community
Workshop 1 / Workshop 2 / Workshop 3 / Feedback Comments

Surveys
Multi-Modal Community Survey

Area of maximum community impact

*Facilities are encompassing of multiple "similar" community comments. Individual comments are identified in the recommendations and appendix.

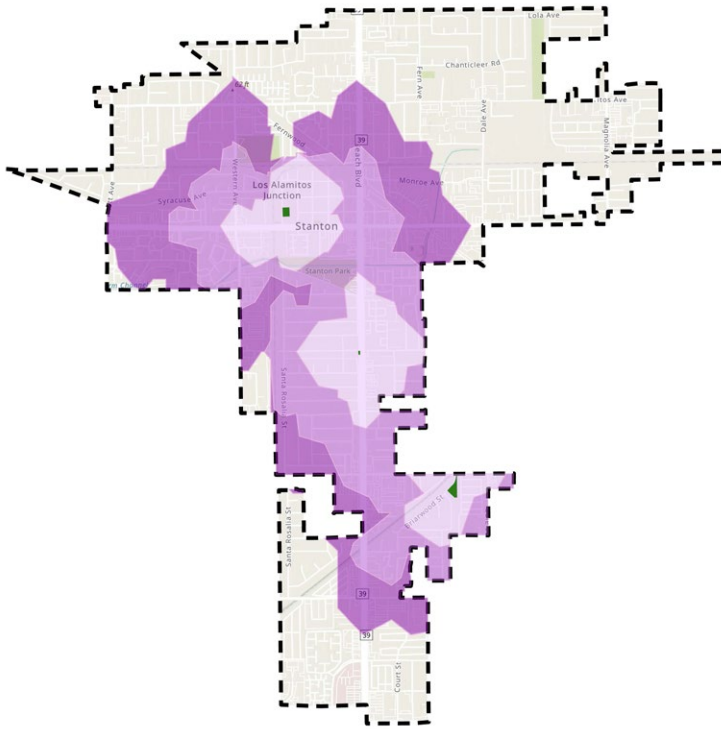


Exhibit 3.1-5: Service Area Gap Analysis for Mini Parks

Copyright © 1995–2023 Esri.
All rights reserved.

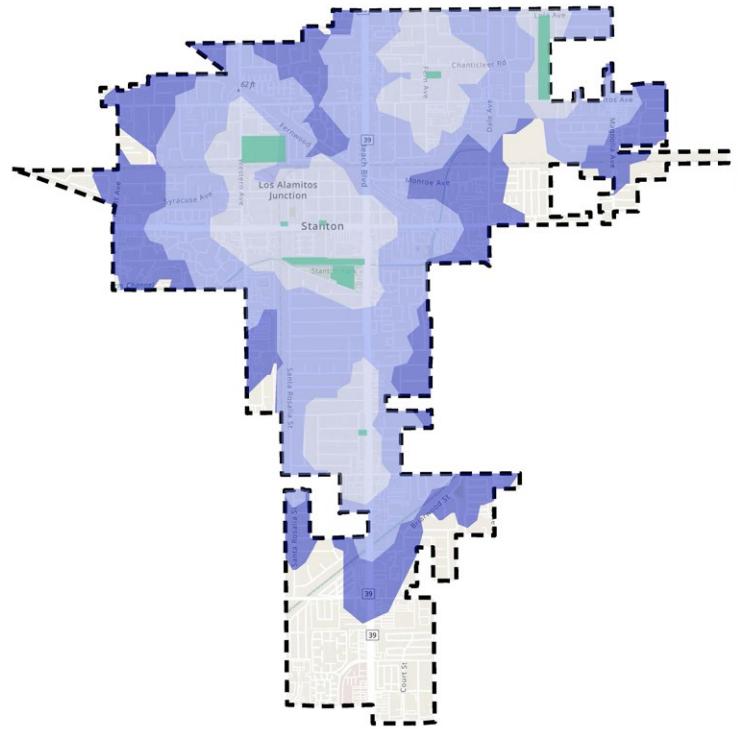


Exhibit 3.1-6: Service Area Gap Analysis for Neighborhood Parks

Copyright © 1995–2023 Esri.
All rights reserved.

Mini Parks



5 Min
Walk

12.4% of
population

4,727 pop
/ .43 sq.
miles



10 Min
Walk

31.5% of
population

12,029 pop
/ 1.33 sq.
miles



15 Min
Walk

46.9% of
population

17,884 pop
/ 2.44 sq.
miles

Neighborhood Parks



5 Min
Walk

22.8% of
population

8,705 pop
/ .74 sq.
miles



10 Min
Walk

58.7% of
population

22,386 pop
/ 2.19 sq.
miles



15 Min
Walk

82.2% of
population

31,339 pop
/ 3.66 sq.
miles

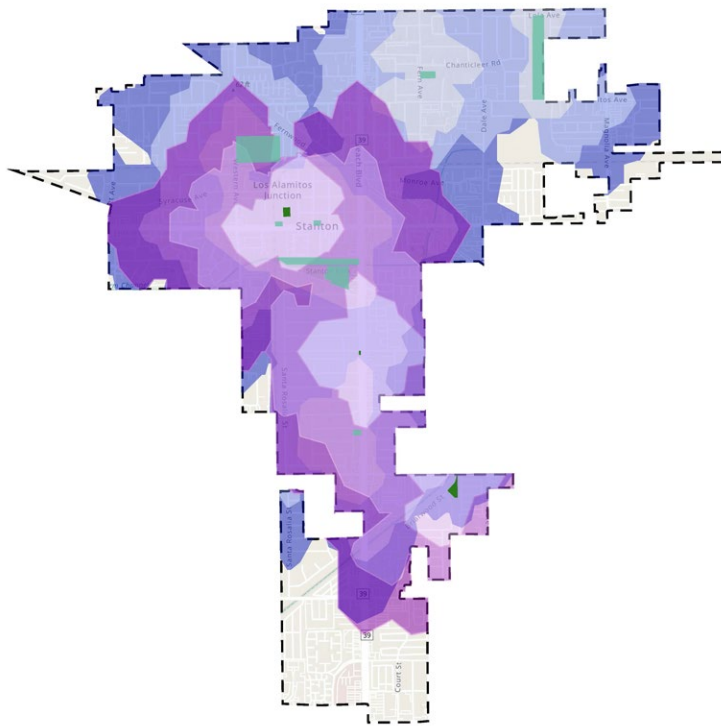


Exhibit 3.1-7: Service Area Gap Analysis for All Parks

Copyright © 1995–2023 Esri.
All rights reserved.

All Parks



5 Min
Walk

29.8% of
population / .98 sq.
miles



10 Min
Walk

64.8% of
population / 2.6 sq. miles



15 Min
Walk

84.2% of
population / 4.3 sq. miles

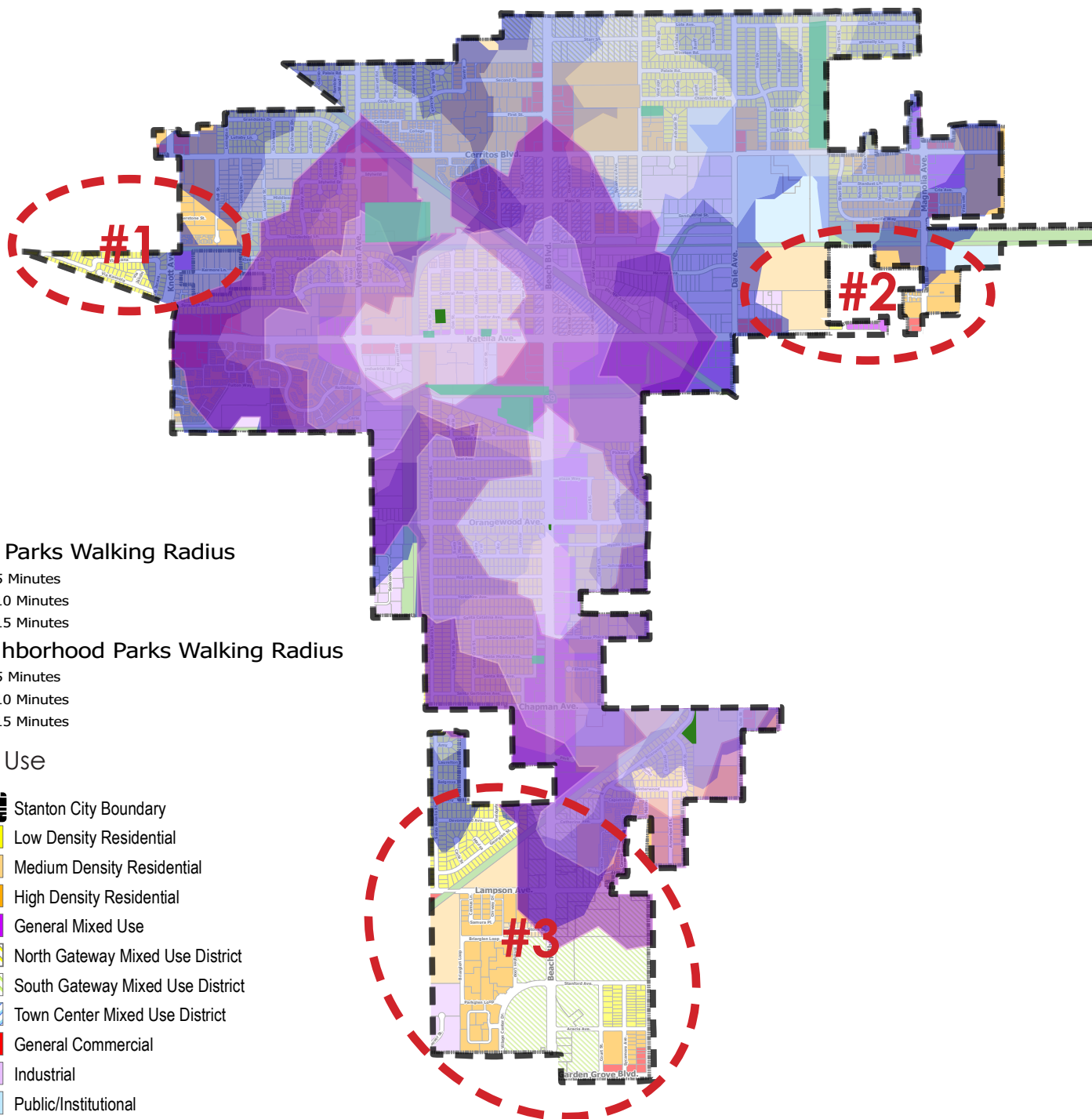


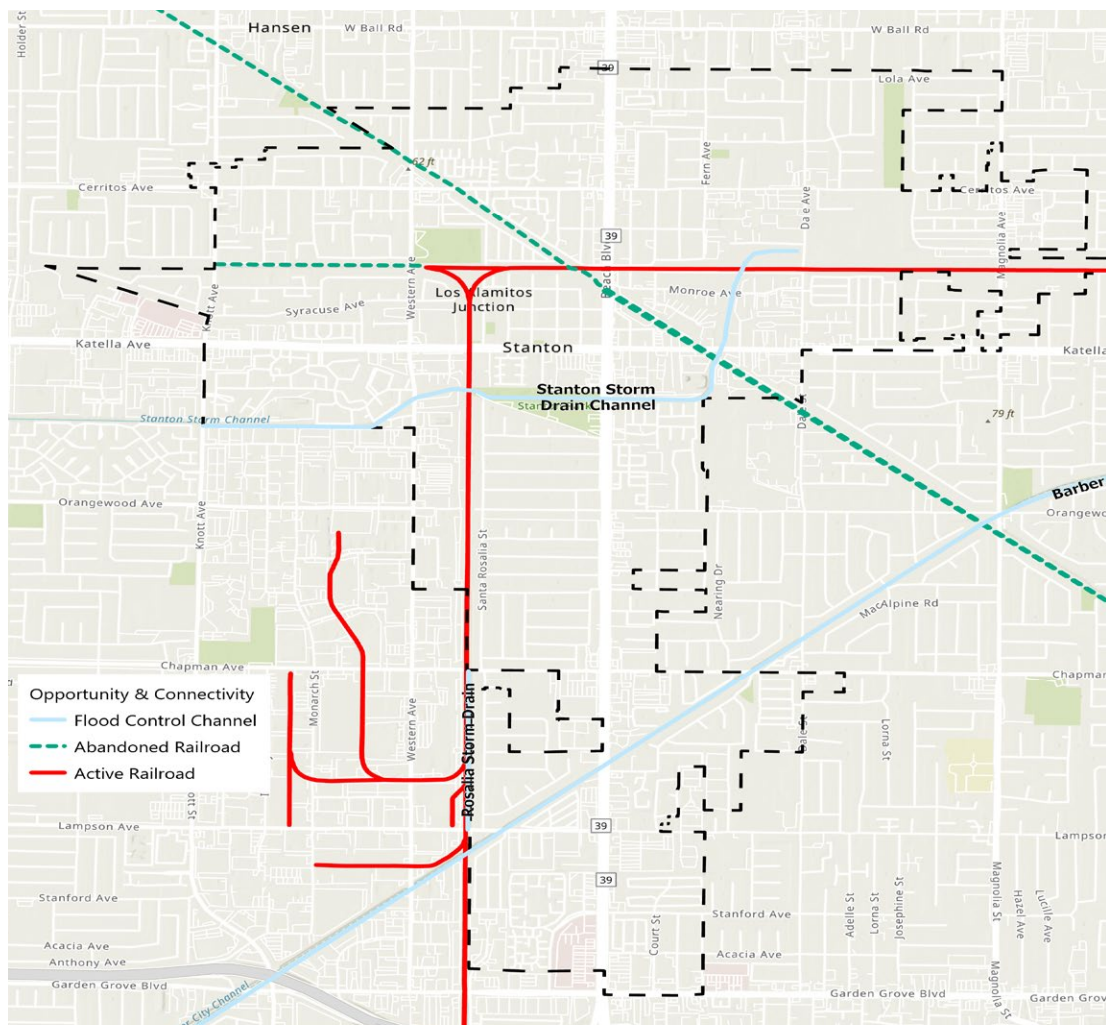
Exhibit 3: Service Area Gap Analysis Map

Copyright © 1995–2023 Esri.
All rights reserved.

Opportunity Sites

The following sites have been identified as potential opportunity sites for new parks and recreational amenities:

- Expand existing Joint Use Agreements with School Districts.
- Include urban plazas, green spaces, and/or pocket parks when planning new high density housing projects and commercial projects, specifically in the southern portion of the city.
- Abandoned railways and flood control channels, including abandoned railway adjacent to Stanton Central Park.
- Acquisition/Expansion of Norm Ross Sports Complex to allow direct access to park (currently access is only through Stanton Park) and expand parking and recreation amenities.



The Stanton Parks Master Plan serves as a guide and implementation tool for the management and development of parks, recreation facilities, and programs throughout the city. This document represents a summary of the extensive community outreach, research, and professional site analysis. The culminating result is a community inspired plan for the future of parks and recreation in Stanton .

The process began with a review of pertinent planning documents, existing park resources, and recreation opportunities. Following the initial inventory an extensive community outreach campaign was developed. In-Person and live streaming online video presentations, one on one stakeholder interviews, public online surveys, and direct website feedback. A statistically valid multimodal survey was conducted prior to the development of the master plan in early 2022 to collect the community views on parks and recreation in the city. The information collected was also included in the development of the master plan recommendations. Throughout the process, project updates and summary results were posted to the project website. This website enabled community members to review updates and provide immediate feedback at any point in time. The combination of all these outreach methods enabled anyone in the community to have a voice in the process regardless of when and where meetings were held.

The following are key strategies developed to balance the available inventory with the community recreational desires.

Key Strategy #1: Promote Healthy Mind and Body Development by Enhancing Fitness Opportunities throughout the City

Goal 1.1: Repair and replace existing outdoor fitness stations at parks. Add outdoor fitness stations when implementing park improvements.

Goal 1.2: Consider developing an indoor fitness center / exercise room at the Community Center at City Hall.

Goal 1.3: Continue to offer and consider new programs/classes emphasizing health and fitness, such as yoga, Zumba, and Pilates. Consider public-private partnerships to expand health and fitness program opportunities.

Key Strategy #2: Support Competitive Sportsmanship through Facility Improvements and Joint Use Agreements

Goal 2.1: Update and implement field maintenance management plan.

Goal 2.2: Explore joint use opportunities with School Districts to expand sports facility and swimming pool availability for sports and aquatic programming.

Goal 2.3: Provide additional sports programs for adults through league play, public-private partnerships, and/or joint ventures.

Key Strategy #3: Modernize Existing Facilities and Develop New Recreation Amenities

Goal 3.1: Upgrade, modernize, and renovate existing restroom facilities.

Goal 3.2: Provide additional parking and shuttle services during sporting events and community events to alleviate parking congestion.

Goal 3.3: Expand community garden at Norm Ross Sports Complex. As plots are reserved and demand increases consider additional community garden features at Hollenbeck Park.

Goal 3.4: Include more picnic shelters at parks and/or provide shaded seating areas near splash pads and playgrounds.

Goal 3.5: Provide off leash dog areas in park and/or develop a dog park in the city.

Key Strategy #4: Develop a Well-Connected Trail Network that Promotes Multimodal Transportation Opportunities

Goal 4.1: Maintain and develop walking paths in and around parks and schools. Consider lighting pedestrian pathways to increase walking path and trail opportunities.

Goal 4.2: Continue to offer and promote the walking club program.

Goal 4.3: Consider abandoned railways and flood control channels to expand multi-use trail opportunities.

Goal 4.3: Create a Bikeways and Trail Master Plan to promote connected bikeway and pedestrian trail network.

Key Strategy #5: Establish a Collaborative Community Network Focused on Promoting Safety and Awareness

Goal 5.1: Install motion detection lighting and remote camera systems around community facilities and areas in parks that have nighttime activity.

Goal 5.2: Develop a park ranger program to encourage park oversight, visitor assistance, and public safety.

Goal 5.3: Continue to be an active leader in homeless outreach programs and offer resources to those at risk through partnerships with the County and community based organizations.

Key Strategy #6: Promote an Urban Climate Initiative to Reduce Heat Island Effect and Increase Tree Canopy Diversity

Goal 6.1: Increase urban canopy coverage to provide shade and reduced heat island effect in existing parks and potential parkland expansion areas including abandoned railways.

Goal 6.2: Update business and residential landscape guidelines to include urban forestry measures.

Goal 6.3: Develop a strategic approach to increase urban canopy with a Tree Master Plan.

Key Strategy #7: Provide Diverse Program Opportunities for All Ages and Abilities

Goal 7.1: Expand partnerships with the business community by looking for volunteer and sponsorship opportunities to support the funding of free and low-cost events.

Goal 7.2: Build upon existing class offerings through increased targeted marketing.



CITY OF STANTON PARKS MASTER PLAN PARK ACREAGE ANALYSIS

How Much Park Acreage is Needed for Stanton?

The City of Stanton currently owns, controls, and maintains ten (10) parks and the Family Resource Center which encompasses 37.51 acres of developed parkland.

The City's 2008 General Plan recognizes that the Stanton Park Ratio is significantly lower than the Quimby Act (Section 66477 of the California Government Code) criteria of three (3) acres per 1,000 people.

City-Owned Parks

	Name of Park	Park Type	Acres
1	Beach & Oranewood Pocket Park	Mini Park	0.20
2	Premier Park	Mini Park	0.75
3	Zuniga Park	Mini Park	0.61
4	Harry M Dotson Park	Neighborhood Park	1.30
5	Hollenbeck Park	Neighborhood Park	10.75
6	Martha Weishaupt Linear Park	Neighborhood Park	0.19
7	Norm Ross Sports Complex	Neighborhood Park	5.20
8	Stanton Central Park	Neighborhood Park	12.00
9	Stanton Park	Neighborhood Park	5.50
10	Veterans Memorial Park	Neighborhood Park	0.36
11	Family Resource Center	Neighborhood Park	0.65
Total City Parkland Acreage:			37.51

Park acreage by park type summary

• Mini Parks	1.56 Acres
• Neighborhood Parks	35.95 Acres
• Recreation Facility or Special Use?	<u>0.65 Acres</u>
Total City Park Acreage	37.51 Acres

Based on the park acreage identified above and the City's 2022 population of 38,134 the city currently has:

- **0.98 acres of developed parks per 1000 residents**
- **0.94 acres of neighborhood parks per 1000 residents**

The City needs approximately 77 acres (114.4 acres of parkland total) of additional parkland in order to reach the 3 acres per 1,000 parkland acreage goal.

Opportunities for new park development are very limited. Existing open space in the City which may be suitable for recreation purposes include: utility transmission corridors, areas along the banks of flood control channels, and abandoned railways.

Additional opportunities to increase the City's park acreage may consider the joint use of public school athletic fields.



CITY OF STANTON PARKS MASTER PLAN

POLICY REVIEW AND RECOMMENDATIONS (05/22/23)

To assist with the implementation of the Parks Master Plan, a review was completed of the General Plan, the municipal code ordinances and land acquisition policies associated with subdivisions and new development. This review, assessment, and recommendations will help guide future park development and focus on coordinating recommendations for the Parks Master Plan, General Plan, Park Impact Fee review, and other planning documents.

Excerpts from the Stanton General Plan are included below, with most elements adopted on September 23, 2008 by the City Council. This review will include areas specific to park and open space development, and with the delivery of recreation programs and services.

Proposed amendments, deletions, and modification are shown by either a ~~strikeout~~ or **bold underlined italics**, as appropriate. The proposed modifications are recommended to implement the goals and objectives of the Parks Master Plan.

PAGE 2-15

Strategy LU-7.1.2

Ensure adequate funding for the financing of public facilities and capital improvements related to new development.

Action LU-7.1.2 (a)

Review and update the development impact fee program to ensure adequate funding of public facility and infrastructure improvements.

Action LU-7.1.2 (b)

Update Title 19 of the Stanton Municipal Code to address AB 1359 and its 2013 amendment to the California Government Code Section 66477 authorizing developer paid fees required under the Quimby Act/Subdivision Map Act to provide parks in neighborhoods other than the subdivision in which the development is located.

Action LU-7.1.2 (c)

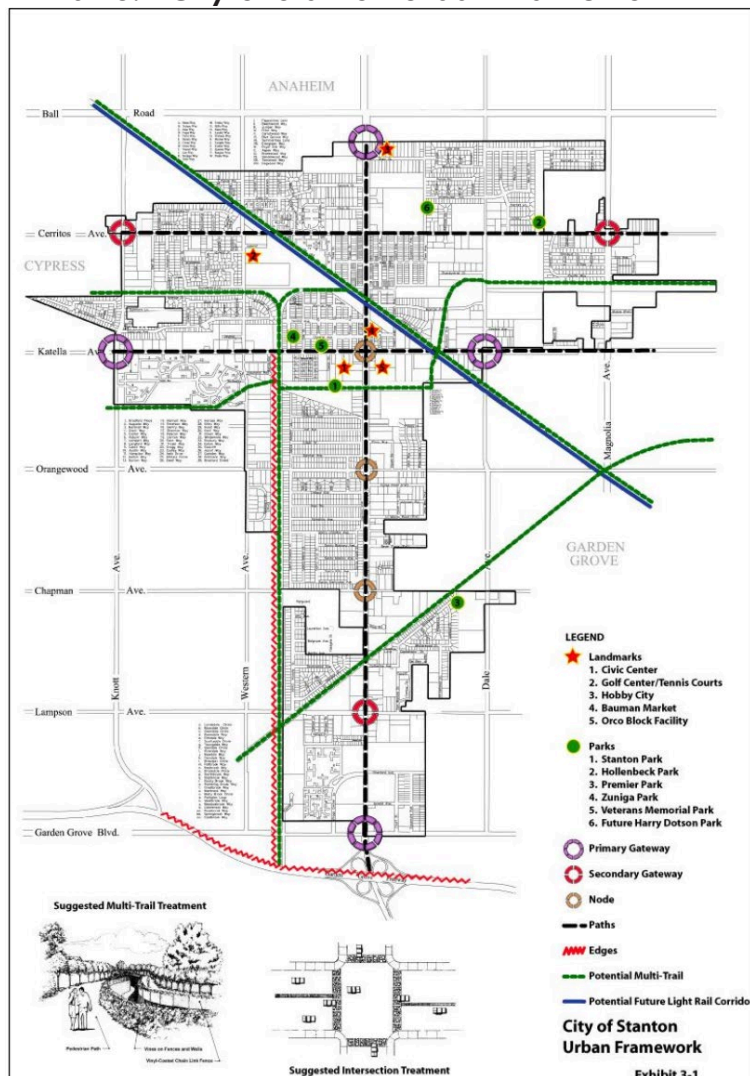
Combine impact fees with other public financing methods including bonds, tax increments, and pay-as-you-go financing through the city's Capital Improvement Plan.

Action LU-7.1.2 (d)

Conduct a market feasibility analysis to examine the extent to which the calculated development costs can be borne by the local market.

Action LU-7.1.2 (e)

Develop a long-range land acquisition plan for future public facilities.

PAGE 3-2**Exhibit 3.1 City of Stanton Urban Framework**

Update Legend on Exhibit 3-1 to include current landmarks and an updated listing of the City's parks, including the parks and public facilities shown below:

City Parks

- Harry M. Dotson Park
- Hollenbeck Park
- Martha Weishaupt Linear Park
- Norm Ross Sports Complex
- Premier Park
- Stanton Civic Center
- Stanton Family Resource Center
- Stanton Park
- Stanton Central Park
- Veterans Memorial Park
- Zuniga Park

PAGE 3-4

PUBLIC SPACES

Public spaces are special areas where people can share a sense of belonging with their community. Outdoor public spaces are found in city parks, plazas, civic courtyards and pedestrian activity areas. Stanton's public spaces include:

- Stanton Civic Center
- Stanton Park
- Premier Park
- **Harry M. Dotson Park**
- Hollenbeck Park
- **Martha Weishaupt Linear Park**
- **Norm Ross Sports Complex**
- **Stanton Central Park**
- Zuniga Park
- Veteran's Memorial **Park**
- ~~Katella Avenue mini parks~~

Future public spaces proposed in the city would also add the following outdoor amenities:

- ~~Harry M. Dotson Park~~
- **Norm Ross Sports Park expansion**
- **Orangewood Parkette**

PAGE 3-17**Strategy CD-2.1.2**

Encourage a variety of artwork and landscape treatments in city public spaces, including parks, courtyards, and plazas.

Action CD-2.1.2 (a)

Provide incentives for public art in private development projects.

Action CD-2.1.2 (b)

Develop an Art in Public Space Program to encourage the development of public art in public spaces.

Action CD-2.1.2 (b)

Develop a comprehensive landscape plan for public open spaces, and include landscape guidelines **and maintenance standards** for public spaces within any citywide design guidelines document.

PAGE 3-19**Strategy CD-4.1.2**

Increase the number, quality, and connectivity of the city's bikeways and multi-use trails.

Action CD-4.1.2 (a)

Develop a citywide trails and open space plan.

Action CD-4.1.2 (b)

Utilize areas such as railroad rights-of-way and flood control channels to provide additional multi-use paths for both pedestrians and bicyclists.

Action CD-4.1.2 (c)

Improve bikeways and multi-use trails to create connections between schools, recreational facilities, and neighborhoods, increasing safety for bicycles and pedestrians on the trails system.

Action CD-4.1.2 (d)

Develop criteria that encourages connectivity and limits use of fences, walls, and other barriers.

PAGE 5-10**Parks and Recreation Community Services Department**

The ~~Parks and Recreation Services~~ **Community Services Department** currently operates public park facilities within the city of Stanton. The Stanton park system is comprised of ~~seven~~ neighborhood parks, including: Stanton Park, **Harry M. Dotson Park**, Hollenbeck Park, **Stanton Central Park** Tennis Courts, **Martha Weishaupt Linear Park**, Norm Ross Sports **Complex** Fields, **and** Veterans Memorial Park, ~~and Date & Katella Pocket Park~~, as well as two mini parks, Zuniga and Premier Parks. Stanton Park, is the city's largest **park**, located on land leased from ~~The Southern California Edison Company~~. Because of the presence of high-voltage power lines, only limited passive uses are allowed within **Stanton Park**~~this park~~ and Hollenbeck Park.

Elementary and high schools provide an additional amenity to many residents by allowing youth sports leagues to play on their fields and grounds. The city currently has a joint agreement with the Garden Grove School District to use **a portion of** ~~Carter Elementary School~~ **the Carver Campus Early Childhood Education Site** ~~as an additional facility~~ **for the Norm Ross Sports Complex**.

In ~~November 2005~~ **2023**, the city adopted the Parks and Recreation Master Plan for the city of Stanton. This plan examines existing parks and recreation facilities as well as **recommendations and** plans for future facilities within the city. According to this plan, Stanton has a park ratio of **.98** ~~0.94~~ acres per 1,000 residents, which is significantly lower than the Subdivision Map Act and Quimby Act (Section 66477 of the Government Code) criteria of three acres per 1,000 people. It indicates that while the city may not realistically be able to meet the state standard of parkland due to its lack of vacant land and natural resources such as beaches, wetlands, state, or national parks, the city can develop a standard of providing facilities to meet community demand.

In addition to park facilities, the ~~Parks and Recreation~~ **Community Services** Department operates the 3,500 square-foot Stanton **Family Resource Center** ~~Community Services Center~~, located at 11822 Santa Paula Avenue. This facility provides a variety of recreational, educational, social and human service programs provided through the efforts of the Stanton Collaborative **and a Families and Communities Together (FaCT) Grant from the County of Orange's Social Services Agency**. Table 5-2, Existing Parks and Recreational Facilities shows the location and size of each of the parks and recreational facilities operated by the Parks and Recreation Department.

PAGE 5-11

Existing Table 5-2

Table 5-2 Existing Park and Recreation Facilities		
Park	Size	Location
Stanton Park	5.5 AC	11111 Cedar Street
Hollenbeck Park	10.75 AC	North Cerritos Avenue, between Magnolia and Dale Avenues
Stanton Tennis Courts	0.5 AC	10660 Western Avenue
Norm Ross Sports Complex	5.2 AC	11111 Cedar Street
Veterans Park	0.16 AC	10970 Cedar Street
Date & Katella Pocket Park	0.19 AC	10961 Date Street
Zuniga Park	0.25 AC	10902 Date Street
Premier Park	0.85 AC	87340 Briarwood
Facility	Size	Location
Stanton Community Services Center	0.65 AC	11822 Santa Paula Avenue
Stanton Community Center	NA	7800 Katella Avenue

Proposed Table 5-2

Table 5-2 Existing Park and Recreation Facilities		
Neighborhood Parks	Size	Location
Harry M Dotson Park	1.3ac	10350 Fern Avenue
Hollenbeck Park	10.75ac	8645 Cerritos Avenue
Martha Weishaupt Linear Park	0.19ac	10961 Date Street
Norm Ross Sports Complex	5.2ac	11111 Cedar Street
Stanton Central Park	12ac	10660 Western Avenue
Stanton Park	5.5ac	11111 Cedar Street
Veterans Park	0.36ac	10970 Cedar Street
Mini Parks	Size	Location
Beach & Oranewood Pocket Park	0.20 ac	7972 Oranewood Avenue
Premier Park	0.75ac	87340 Briarwood
Zuniga Park	0.61ac	10902 Date Street
Facility	Size	Location
Stanton Central Park Community Center	2,220sf	10660 Western Avenue
Stanton Family Resource Center	3,500sf	11822 Santa Paula Avenue
Stanton Civic Center	34,475sf	7800 Katella Avenue



CITY OF STANTON PARKS MASTER PLAN

OPERATIONS AND MAINTENANCE PLAN

The City of Stanton's 2022/23 Budget describes the Public Works Department mission as:

"To manage the City's infrastructure by administering planning, programming, budgeting, construction, and providing maintenance in the most cost-effective method to meet the needs of the community."

The maintenance of the City's parks and facilities is critical to Community Services fulfilling its mission, "To enhance the quality of life by providing diverse opportunities in a healthy community through an integrated system of Parks, Recreation, Cultural and Human Services programs for people of all ages and abilities".

An Operations and Maintenance Plan clearly defines the program, requirements, schedules, and the action plans. A quality park design and a quality maintenance plan are integral to the City's success. As an example, sports fields with a hybrid bermuda grass are more durable and are better suited to hold up to the activity on active sports fields. This Plan will assist the City's operations and maintenance team by establishing a roadmap for the City of Stanton's success with maintaining these valuable assets.

In today's consumer-oriented society, park guests are focused on the end product or service and not particularly concerned with what needs to be done and how frequently it needs to be done to provide well-maintained and attractive community facilities, amenities, and park spaces. Maintenance standards need to focus on outcomes from the standpoint of the recreation users and may be supported with training and information on processes (what needs to be done) and outputs (how frequently particular maintenance functions need to be done) to achieve desired outcomes.

An Operations and Maintenance Plan is a living document that must be reviewed, updated, and evaluated throughout the year. A quality plan will support the City and improve its process to identify, justify, and prioritize the maintenance and work efforts needed for its parks, play spaces, and community centers.

The City of Stanton's parks and facilities are maintained by a dedicated team of contract professionals and a small dedicated team in the Public Works Department. In our tour and assessment, the consultant team found well-maintained park areas and other park areas that need immediate attention.

The Community Services Department provides a variety of programs and services, and manages the City's parks with maintenance support from its Public Works Department. It is critical for the two departments to communicate and to work together. As an example, the program and permits team must work in collaboration with maintenance team to ensure success. Unlimited resources and exceptional maintenance practices cannot succeed with an overscheduled or mismanaged sports field. Similarly, a new or resurfaced tennis, basketball, or other sports court surface can be damaged and will decline quickly with activities not appropriate for the court surfacing, such as skateboarding, roller hockey, bicycles, and activities with participants not wearing appropriate footwear.

The observations of our consultant team were mixed with some positive and some not so positive observations. The City has a very small maintenance team supported by a few contract maintenance service providers, such as Venco Western the City's landscape maintenance provider.

One of the common themes and concerns with the parks is challenges with the tennis and basketball court surfacing, and deterioration with the rubber playground safety surfacing. Some of the basketball courts are scheduled for resurfacing and some of the work is already underway. There are several parks with the pour-in-place playground safety surface in need of immediate attention.

The City utilizes an inhouse Computerized Maintenance Management System (CMMS), but has not evaluated or implemented a lifecycle management program for its parks, amenities, and the assets in its park system. As time permits, the City is encouraged to populate its CMMS software with scheduled and programmed maintenance. As an example, a recurring workorder can be placed in the system to alert staff when it is time to 1) resurface playgrounds or sports courts; 2) inspect sports field lighting; and 3) to inspect the City's irrigation system. These programmed/scheduled work orders can also include staff alerts when it is time for a contractor to complete specific work tasks. These reminders will assist staff in monitoring and assessing the work product of its contractors.

Stanton Parks Maintenance Budget

DESCRIPTION	ADOPTED BUDGET 2022/23	AMENDED BUDGET 2021/22	ACTUAL 2020/21	ACTUAL 2019/20	ACTUAL 2018/19
Salaries and Benefits	\$122,120	\$109,525	\$90,572	\$79,732	\$75,114
Maintenance and Operations	\$444,300	\$478,065	\$358,460	\$332,183	\$362,627
Allocated Charges	\$8,890	\$4,455	\$2,930	\$16,001	\$15,624
Capital Outlay	---	\$60,000	---	---	\$3,780
TOTAL BUDGET	\$575,310.00	\$652,045.00	\$451,962.00	\$427,916.00	\$457,145.00

The Parks Maintenance Budget has increased 25.8% in the past five years, with an average annual increase during that time span of 6.5%. The personnel salaries and benefits were the most significant increase in the past five years at 62.6%, with significant increases during the past two budget cycles with more than a 20.9% increase in 21/22 and 11.5% in 22/23.

Purpose of a Maintenance Management Plan

It is important for the City of Stanton to evaluate, analyze, and to understand all of the ongoing costs associated with its public spaces. Understanding an agencies total cost for the maintenance of its parks, amenities, and public spaces begins with a quality maintenance program, but there are many vital steps needed to ensure success.

A quality maintenance program for parks, buildings, and a community's assets requires a plan, a team, a schedule, and a program. Understanding all of the maintenance needs for a park includes the specific needs, expectations, and the preventive maintenance necessary for each asset or amenity within a park. For example, an asset with an expected lifespan of 15-years, will typically require following the manufacturer's recommended maintenance practices to reach this projected lifespan. A replacement plan should be proactively established with funding ready for its replacement at 15-years.

It is common for agencies to install a beautiful new amenity in a park and to move on to the next project without considering the ongoing maintenance needs, the expected lifespan, and to create a strategy for replacement of the amenity at the projected end of its lifespan. As agencies fall behind, the maintenance team has more work than they can handle and simply react to and address one failing amenity after another.

Managing and tracking these maintenance needs is important and can be completed with a CMMS or other scheduling, tracking, or data base-oriented software. There are a number of CMMS software packages available that were designed for this specific purpose. They can provide a schedule, work orders, and can track completed work, but they require a plan and the collective efforts of the

entire team. The City of Stanton manages and tracks its maintenance work orders with a software application developed in-house.

These CMMS applications provide the operation a central repository for all maintenance data; however, the quality of the application's output is determined by the quality of the input. As a simple example, the applications are more helpful when they are used proactively to schedule all of the necessary, anticipated, and ongoing maintenance tasks.

These tools and applications require buy-in from the entire team. If properly setup and utilized, the CMMS will include detailed information about each park and each of its critical assets and amenities. A CMMS allows maintenance managers to monitor the data in real-time while using historical data to analyze and improve their maintenance performance. Optimizing inventory and procurement systems are additional benefits from using CMMS software. CMMS applications typically include features that managers can use to schedule maintenance activities, order supplies, issue requests, and prepare reports.

The lifespan and maintenance needs of an asset or amenity will vary largely due to its activity and use. More use on a soccer field or a tennis court will directly impact its maintenance needs. This is where it is important for the maintenance team and the programs/permits team to work together. Examples include establishing a number of acceptable hours for the scheduled use of a soccer field, training staff in Community Services on required work tasks when the maintenance team is not present. Examples of a work task include when a field should be closed during inclement weather, what can be done to assist the maintenance team on a rainy day, dragging fields between games on weekends, and mound work before closing a baseball field for the night.

Preventive maintenance, scheduled, and planned maintenance is necessary with every asset. As we all know with our personal automobile – our car needs an oil and filter change, and it needs its tires and windshield wipers checked/replaced at a specific date/number of miles. Neglecting replacement of tires or windshield wipers can create safety concerns, while neglecting oil changes and filter replacements can create premature failure of the engine and other vital components in the car. Similar examples are present for our public parks and amenities. The cost to purchase an asset or amenity is only a start with understanding the total cost of ownership.

Just as it is with a personal automobile, we need a big picture view of an asset and its costs over the lifespan, from purchase to disposal, and replacement. These costs include scheduled service, repairs, maintenance, refurbishment, and planned replacement. If this assessment is done well, it will improve the City's understanding of the ongoing direct and indirect costs of these assets, and will help the City make more informed financial decisions in the future. The assessment of these costs

provides a tool to assist the City in using limited resources more effectively, with more emphasis on preventive maintenance rather than reacting to asset failures. Focusing on preventive maintenance will result in less disruptions and fewer expenses due to these asset failures.

Prioritizing, scheduling, and planning for these preventative maintenance tasks will help the City remain operational, maintain safety in its parks, and will help the City with its planning and budget.

RECOMMENDED MAINTENANCE PERFORMANCE STANDARDS

The following provides recommendations and performance standards for park maintenance. As shared earlier, any performance standards or operating procedure should be considered a living document that must be reviewed, updated, and evaluated throughout the year. Adopted standards and a quality plan will support the City and improve its process to identify, justify, and prioritize the maintenance and work efforts needed for its parks, play spaces, and community centers.

TURF MAINTENANCE

1. All turf areas shall be mowed once per week. The schedule for each park shall ensure mowing is complete on the same day of the week.
2. All turf grass borders shall be neatly and uniformly edged or trimmed concurrent with each mowing.
3. Cutting heights shall be adjusted according to the type of grass in accordance with the following:

Grass Type	Schedule	Cutting Heights
Fescue Blends	June through September	3"
Fescue Blends	September through May	2"
Bermuda	Year Round	1"
Rye	September through May	2"

4. All warm-season grasses such as Bermuda shall be mowed with a power-driven reel type mower. Fescue may be mowed with either power-driven reel type or rotary type mowers. All equipment shall be adjusted to the proper cutting heights and shall be adequately sharpened.
5. All mow directions shall alternate on a week-to-week basis regardless of topography.
6. Glass, leaves, paper and other debris shall be removed and disposed of off-site prior to mowing.
7. Portable obstructions such as picnic tables, trash containers, and soccer goals shall be moved in order to mow all portions of turf.
8. All turf shall be irrigated as needed to maintain adequate growth and appearance.

9. A regular program of “hand removal” or “mechanical removal” and mulch applications shall be used to control weed growth. If necessary, the program shall be supplemented by a regular program of pre-emergent/post-emergent “chemical application” of noxious weeds or grasses if physically or productively possible.
 - a) Chemical control of broadleaf weeds shall be employed as often as necessary to maintain turf areas in a “weed free” condition.
 - b) In addition, turf grass areas shall be treated as follows:
 - Between January 15 and February 15, pre-emergent crabgrass control compound (such as Dimension 270-G) shall be applied to all areas. The product application shall be placed at the highest rate per label to control the broadest number of weeds in the turf.
 - Between November 1 and November 30, a broadleaf pre-emergent weed control compound (such as Dimension 270-G) shall be applied to all areas. The product application shall be placed at the highest rate per label to control the broadest number of weeds in the turf. Applicator shall follow all instructions as described on the manufacturer’s product label.
 - Twice per year, a broad-spectrum fungicide (such as Insignia or Tekken) shall be applied at the manufacturer’s recommended coverage rate in December and June. All fungicides shall be rotated by use for future efficacy and managing resistance.
10. Pesticides shall only be applied under the supervision of persons possessing a valid California Pest Control Operators license in the appropriate category.
11. All turf areas shall be fertilized four (4) times per year (March, May, July and October). Turf shall be free of moisture at the time of fertilizer application. Application of the fertilizer shall be done in sections, determined by the areas covered by each irrigation system. All fertilized areas shall be thoroughly soaked immediately after the fertilizer broadcast.
12. All Fescue blended, Hybrid Bermuda blended, and Kikuya blended turf areas shall be de-thatched when the turf exhibits an accumulation of heavy thick thatch. De-thatching shall be accomplished by use of a “vertical cut type” de-thatch machine. All thatch and debris shall be picked up and disposed of prior to the end of the workday.

13. All Fescue blend turf areas shall be aerated two (2) times per year, once between February 15 and March 15 and one between September 1 and October 1 immediately following de-thatching and prior to overseeding (note: overseed the following day).
14. All sports turf areas shall be aerated five (5) times per year, once during Spring Recess, once beginning of Summer Recess, once prior to end of Summer Recess, once during Thanksgiving Recess, and once during Christmas Recess.
15. Aeration shall be accomplished by removing $\frac{3}{4}$ " diameter by 3" deep cores at a maximum spacing of 6" by use of a mechanical aeration machine. Aerate entire area, first from east to west, then repeat north to south.
16. Fescue Turf Areas: All cores should be processed with mechanical mowers within 24 hours.
17. Sports Turf Areas: All cores shall be removed from the sports turf and disposed of by the end of the workday. Turf Sweeper/Power Vacuum should be used to pick up and remove all aeration plugs.
18. All irrigation heads, valves, quick couplers and other improvements that can be damaged by the aeration operation shall be flagged and/or protected prior to starting.
19. Overseeding: All common and park turf areas (all areas that are fescue blend and Kikuya turf) shall be overseeded immediately (within 24 hours/the next working day) after aeration once per year from September 1 to October 1.
20. Sports Turf Interseeding: All sports turf shall be interseeded in two (2) cross directions. Interseeding shall take place the Monday after Thanksgiving and be completed by Christmas.
21. All seed used in interseed/overseed operations shall be Perennial Rye (Stovers VIP, Pennington Smart Seed Pro, or equal). Seed shall be applied at a rate of 10 lbs./1,000 sf. Seed quality shall meet the following criteria.
 - a) Minimum purity shall be 98% weed free for all grasses.
 - b) Minimum germination rate shall be 85% for all grasses.
22. All seeding equipment shall be calibrated to deliver the desired seeding rate for the specific species or seed mixture to be used prior to each overseeding operation.

23. Once the seed has been applied, apply periodic supplemental irrigation to ensure seed germination. Supplemental irrigation shall continue until 90% of all seed has sprouted and is in a vigorous state of growth.
24. All bare, worn, or sparse areas in the turf shall be reseeded to reestablish turf to an acceptable condition annually between February 15 and March 15 and between April 1 and April 30 in all other areas.
25. Reseeding shall be performed in accordance with the following criteria:
 - a) All areas reseeded shall be raked or verticut to remove all thatch and to provide a rough (scarified) seedbed suitable for seeding.
 - b) Seed shall be of a type to match existing turf and applied at a rate of 10 lbs. of product per 1,000 square feet.
 - c) Grass seed shall be applied at the rate specified on the label for the type of seed being used for reseeded. Seed quality shall meet the criteria provided in 21 a) and b).
 - d) All seeding equipment shall be calibrated to deliver the desired seeding rate for the specific species or seed mixture to be used prior to each reseeded operation.
 - e) Once seed has been applied, cover all seed and firm the soil with a water ballast roller either empty or partially filled depending upon soil conditions. Seed shall then be lightly covered with an organic seed topper to prevent erosion and reduce evaporation of soil moisture.
26. Fall common turf renovations shall begin on September 1 and should be completed by October 1. The sequencing of the work shall be de-thatch, aeration, and overseeding, in that order.
27. Top Dressing: All sports turf areas shall be top dressed once per year typically June 1 through mid-August. All top dressing shall encompass the entire athletic playing surface.
28. Verticutting: All sports turf areas shall be verticut every one to two years as needed for turf with an accumulation of heavy thick thatch.
 - a) The vertical cutting shall encompass the entire athletic playing surface.
 - b) The vertical cutting machine shall be hydraulically or P.T.O. driven from the attached tractor with fixed 1/8" thick, 12" diameter, 8 to 10-pointed slicing blades spaced a maximum of 2" apart.

- c) All debris shall be picked up and disposed of at end of the workday with a Turf Sweeper or Power Vacuum. Note: Mulching/recycling mowers or mowers equipped with vacuums shall not be utilized for this purpose.
 - d) All irrigation heads, valves, quick couplers, and other improvements that can be damaged by the verticutting operation shall be flagged and/or protected prior to starting.
29. Sod Renovations: Sports turf sod renovations may be required on all turf areas, some areas of the field, or as patch work throughout the year. Typically, renovations of soccer fields shall be completed June 1 – August 15 and baseball fields shall start the Monday after Thanksgiving and be complete and ready for play on February 1 each year.
- a) Sod Materials – All sod areas shall receive soil amendments and fertilizers for sod as needed to establish the new sod and to promote healthy growth and appearance. The use of a mechanical track or rubber turf tire machine will be required to place this product.
 - b) Finish Grading – Prior to beginning the grading operation, sod-cut the area to be worked on to the minimum thickness of the new sod. This may require the actual removal of sod and soil at the same time. All sod and soil shall be removed from the site to a legal authorized dump site.

Before any planting operations start in any area, all trash and deleterious materials on the surface of the ground shall be removed and disposed of. After completion of fine grading and prior to soil preparation, the installation shall adhere to the Agronomic Soils Test and Report recommendations as required or what is shown above, except for the minimums specified herein.

Turf areas shall be graded so that after cultivation, amendment and settlement, the soil shall be 1" below the top of curb, walks, existing turf areas etc. All flow lines shall be maintained to all for free flow of surface water. Displaced material which interfaces with drainage shall be removed and placed as directed. Low spots and pockets shall be graded to drain properly.

All turf planting areas shall be cultivated until the soil is brought to a loose friable condition to a minimum depth of 6". Note: The final depth of the loose soil shall be 6" after rolling and light compaction. Remove all rocks and debris 1" or larger in size. Evenly distribute soil amendments

and fertilizers. Thoroughly incorporate into the upper 6" (minimum) of soil with mechanical tiller.

All planting areas shall be finish graded in accordance with the standards above. Finish grades shall be graded to ensure settlement does not affect the grade at the end of the project maintenance period.

- c) Sod Installation – Grade smooth all surfaces where sod is to be placed. The soil surface shall be 1" below adjacent curb, gutter, walks, existing turf, etc. after settling. Roll lightly with a sod/landscape roller and fill in all soil depressions compact to bedding. The lightly compacted depth shall be 6". DO NOT use roller designed for use of compacting aggregates or asphalt concrete.

Soil shall be at established grade, smooth, and moist before sod placement.

Begin sod installation immediately after delivery. As sod is rolling off the installation equipment remove all nylon mesh backing. Start laying sod along a straight edge such as a sidewalk, driveway, curb, etc. Butt joints tightly together, do not overlap. All joints to be staggered. Use a sharp knife to cut and shape around curves, trees, and borders. Do not bend sod to fit.

After sod installation, the area shall be rolled to eliminate depressions and lower rills. This operation will also lightly compact the sod.

The final sod product shall be uniform in grade. All edges shall be even and tight. The sod shall be green and vigorous in growth. In all edge areas that are not even and tight, apply a fine top dressing of sand uniformly to all exposed edges and gaps.

- d) Watering – Water shall be applied within 30 minutes, even if the sod placement is not complete. Complete initial watering when there is saturation of the top 6"-8" of soil.

Apply water in sufficient quantities and as often as seasonal conditions require to keep the sod wet at all times, well below the root system of the sod.

- e) Final Rolling – Watering shall be decreased or ceased for this operation. DO NOT perform this work in this section on a wet or saturated turf field. Prior to opening of the field(s), roll the entire surface with a 1-Ton Steel Roller to provide a uniform and smooth play surface.

SHRUBS/GROUNDCOVER MAINTENANCE

1. All shrubs/groundcover areas shall be maintained to promote healthy growth and appearance of the plant material.
2. A regular program of “hand removal” or “mechanical removal” and mulch applications shall be used to control weed growth, if necessary, supplemented by a regular program of pre-emergent/post-emergent “chemical application” of noxious weeds or grasses if physically or productively possible.
 - a) A broad spectrum pre-emergent weed control shall be applied twice each year, once in April and once in September, to all shrub and groundcover beds. This includes all irrigated/non-irrigated natural groundcover areas.
 - b) A post-emergent weed control shall be applied as needed in all irrigated/non/irrigated natural groundcover areas.
 - c) A 3” minimum layer of mulch groundcover as a weed control shall be applied concurrently with the mulching process as described in Section 63.4 D in all irrigated/non/irrigated natural groundcover areas.
3. Weeds and grasses shall be removed from all planted areas within seven (7) days from the time that they are first visible. Methods for removal shall be hand removal or cultivation, dependent upon planting concentration.
4. When necessary, non-restricted materials shall be used to perform weed control in shrub and groundcover areas.
 - a) Prior to application, a licensed Pest Control Operator shall read product label to identify all potential dangers, hazards, and risks to the health of humans, domestic and wild animals inherent with the use of the chemical and to address all contact prevention measures to ensure contamination of these areas is avoided.
 - b) Prior to application, a licensed Pest Control Operator shall read product label, to identify weed pests in area to be sprayed and identify potential environmental hazards such as waterways, eating and food preparation areas, sensitive ornamental, and production agricultural sites, and to take all precautionary measures necessary to ensure contamination of these areas is avoided.

- c) Prior to application, a licensed Pest Control Operator shall read product label, to identify all personal protective equipment required for employees to handle the pesticide to ensure employee safety and protection.
5. All shrubbery shall be trimmed, shaped, and thinned every 30 days.
- a) Full Slope Prune/Trim: All slope shrubs shall receive a full pruning/trimming semi-annually between September 1 and October 1, and March 1 and April 1. Slope shrubs should be pruned/trimmed to maintain desired height, as directed by the City Representative.
 - b) All shrubs aligning the hardscape edge shall be shear-cut at a 45° angle. Note: Vertical 90° cuts are not acceptable.
 - c) Power hedge shears shall be used for cutting of all shrubs. Note: Line trimmers shall not be utilized for cutting purposes.
 - d) Shrubs and groundcover shall be trimmed to restrict growth or encroachments on sidewalks, trees, shrubs, trails behind curbs, and from private property. In addition, all shrubs and groundcover shall be trimmed to maintain horizontal clearance 12" behind walkways, trails, and roadways to prevent encroachment onto private property and to remove dead, damaged or diseased limbs as necessary.
 - e) Pruning Procedures
 - All cuts shall be made sufficiently close, flush, if possible, to the parent stem so that healing can readily start under normal conditions.
 - All limbs over 1" or greater in diameter shall be undercut to prevent splitting.
 - All shrubs aligning paths, curbs, gutters, property lines, etc. shall be cut at a 45° angle starting at 12" – 18" from path, curb, and/or gutter/edge. NOTE: Vertical 90° cuts are not acceptable.
 - A minimum of 12"–18" and a maximum of 36" clearance shall be maintained of shrubbery away from all adjacent private property (walls, fences, etc.).
 - A maximum height of 36" shall be maintained of all shrubbery that is immediately adjacent to private property (wall, fences, etc.).

- All plant material shall be removed from all private property that is encroaching onto public property.
 - All equipment utilized shall be clean, sharp and expressly designed for shrub pruning.
- 6. All leaves shall be raked from under the shrubs after each pruning.
- 7. Mulching: All irrigated, non-irrigated, and bare groundcover areas shall have a uniform mulch layer throughout for erosion control, weed control, and moisture control.
 - a) All groundcover mulch shall be 0"-2" forest floor mulch laid uniformly 3" minimum thick. All mulch to be approved by City Representative prior to application.
 - b) All groundcover mulch shall be applied two (2) times per year, once in April and once in October.
- 8. Fertilization: All shrubs/groundcover shall be fertilized to promote healthy growth and appearance of the plant material. Area shall be free of moisture at the time of application. Application shall be completed in sections, determined by the areas covered by each irrigation system. All fertilized areas shall be thoroughly soaked immediately after the fertilizer is broadcast.

RODENT/PEST CONTROL

1. All turf, trees, and landscaped areas shall be maintained free of rodents to include gophers and ground squirrels and pests to include but not limited to snails, grubs, sow bugs, aphids, adelgids, caterpillars, scales, etc., that could cause damage to any plants, shrubs, groundcover, trees, irrigation systems, facilities, or cause erosion.
2. All methods to perform Rodent/Pest Control shall conform to all Federal, State and County environmental regulations.
3. Rodent Control shall be performed in accordance with the following criteria:
 - a) All rodents to be controlled shall be identified and feeding habits determined prior to treatment.
 - b) All mounds shall be raked level a minimum of twenty-four (24) hours prior to treatment.
 - c) Soil shall be checked in the area to be treated to ensure proper soil moisture exists prior to treatment with treated baits.

- d) All treated bait, traps and gases used to control rodents shall be placed in the tunnel. Traps shall be covered with soil once inserted in the tunnel, to prevent vandalism and to ensure public safety.
 - e) Any and all spilled bait shall be picked up or buried immediately.
 - f) All bait containers and/or applicators shall be of the type that will minimize spills.
 - g) All treated areas shall be inspected for dying animals after treatment. Remove all dying animals and/or carcasses, and dispose of them off-site prior to the end of each workday until area no longer requires further treatment.
4. Pest control shall be performed in accordance with the following criteria:
- a) All insect pests to be treated shall be identified and life stage determined prior to treatment.
 - b) All areas which may be adversely affected by chemical treatment operation shall be identified (i.e., ways, food preparation sites and eating areas, and agricultural production areas) and all precautionary measures necessary shall be taken to prevent contamination of these areas.
 - c) All pesticides shall be applied in accordance with the label recommendations and shall be applied to infested plants only.

TREE CARE

1. Trees (less than 5 years old) to be structurally pruned as needed for proper health and shape of the tree.
2. Newly planted trees shall be properly staked utilizing 3-inch stakes. Trees shall be supported by double-staking with cinch ties applied at the lower and upper portions of the trunk and inspected on a regular basis to prevent rubbing and girdling. Cinch ties or VIT braces shall be used to prevent bruising.
3. Trees (5 year and older) to be pruned as needed for structural health and safety; pruning shall include removal of dead and damaged branches, thinning of canopy or required aesthetics. Branches shall be pruned as needed to maintain an 8-foot clearance over sidewalks and 14 feet clearance over bicycle lanes and streets. No more than 1/4 of the foliage may be removed at any single pruning.

4. Special emphasis shall be placed upon public safety during pruning operations, particularly when adjacent to roadways.
5. Pruning criteria:
 - a) Initial step shall include removal of all deadwood and weak, diseased, insect infected, and damaged limbs.
 - b) All trees shall be pruned for vertical and horizontal clearance.
 - c) All crossed or rubbing limbs shall be removed unless removal will result in large gaps in the general outline.
 - d) All trees shall be thinned of smaller limbs to distribute the foliage evenly.
 - e) All trees shall be trimmed and shaped to provide a symmetrical appearance typical of the species.
 - f) All suckers and sprouts shall be cut flush with the trunk or limb.
6. All trees shall be inspected and thinned as needed to prevent damage during wind storms.
7. A regular program of “hand removal” or “mechanical removal” shall be used to control weed growth; tree wells shall remain weed free.
8. All pest control measures shall be complete by recommendation of a Pest Control Operator and recommendation of an ISA certified Arborist. Control of aphids and other seasonal pests shall be removed in a timely manner to prevent health or aesthetic problems with neighboring residences.
9. Fertilization: Young, rapidly growing trees should be fertilized annually to promote rapid establishment. Mature trees may need fertilization every two or three years to maintain foliage color, healthy growth, and appearance.

PICNIC SHELTERS, GAZEBOs AND RESERVATION SPACES MAINTENANCE

1. All structures shall be inspected daily and maintained in a neat, clean and safe condition at all times.
2. Immediately address closing of facilities, which are not safe for public use.
3. Structures shall be graffiti-free. Graffiti shall be removed within 24 hours of discovery.
4. Picnic tables, benches, outdoor cooking receptacles, and other similar amenities shall be clean, in good working order, and safe for use at all times.

5. All reservation spaces shall be inspected daily and shall be inspected before each scheduled reservation to ensure the site is customer ready.

IRRIGATION SYSTEM MAINTENANCE

1. The entire irrigation system, to include all components from connection at meters, shall be maintained in an operational state at all times. This coverage applies to all controllers and remote-control valves, gate valves and backflow devices, main and lateral lines, irrigation pumps, sprinkler heads, and moisture sensing devices.
2. All irrigation systems shall be tested and inspected a minimum of once per week for sports fields and bi-weekly for all other irrigation and in accordance with the following:

All systems shall be adjusted in order to:

- a) Provide adequate coverage of all landscape areas;
 - b) Prevent excessive runoff and/or erosion; and
 - c) Prevent watering roadways and facilities, such as tennis, basketball, or handball courts, walkways, parking lots, trails, fences and private property.
3. All irrigation systems shall comply with State and local laws regarding backflow prevention and protection of the public water system.
 4. In addition to weekly and bi-weekly testing, all irrigation systems shall be tested and inspected as necessary when damage is suspected, observed or reported, daily, if necessary.
 5. Irrigation controllers shall be programmed according to the specific site conditions to promote proper plant health and growth.
 6. Irrigation shall be accomplished after hours. Irrigation system testing shall occur when park areas are not in use.
 7. Broken heads and lateral lines shall be repaired within 48 hours after work is approved by the Department. Mainline breaks shall be secured as soon as they are discovered/reported. Mainline breaks shall be repaired within 72 hours after work is approved by the Department. Irrigation valves shall be repaired or replaced within 96 hours after work is approved by the Department.

8. Special emphasis shall be placed upon public safety during irrigation repair operations. When excavation and digging are required for repair of irrigation lines, plywood and other safety barriers shall be used to maintain public safety. Such holes shall remain open no longer than 96 hours unless approved by the Department.

GENERAL PARK MAINTENANCE

Applies to all hardscape and softscape maintenance areas.

1. All areas shall be inspected daily and maintained in a neat, clean and safe condition at all times.
2. All animal feces or other materials detrimental to human health shall be removed from the park daily.
3. All broken glass shall be removed daily.
4. All areas shall be raked, swept or blown to remove leaves and debris daily.
5. All sand and wood chip areas abutting maintained areas shall be cleaned when dirtied by maintenance operations and at other times as required.
6. All play/sports equipment, bleachers, benches, tables, drinking fountains, trash cans, gates, rails, posts, fences, barbeques, gazebos, signs and all other park amenities, shall be monitored for vandalism, safety hazards, and serviceability daily. Deficiencies shall be addressed to ensure patron safety and reported.
7. All right-of-way sidewalks, curbs, and gutter are City property and shall be included with all inspections and maintenance efforts.

PLAYGROUNDS, SPORTS COURTS, SPLASH PADS, AND OTHER PARK AMENITIES

1. All playgrounds, sports courts, splash pads, water features, and other park amenities shall be visually inspected daily.
2. Trash cans shall be emptied daily, and washed when necessary.
3. All areas shall be maintained debris and weed-free.
4. All sand and wood chips shall be inspected and raked level daily by 10 a.m.
5. All tot-lot rubber safety surfacing and play equipment shall be swept/blown free of all debris daily by 10 a.m.
6. A complete playground inspection shall occur at least two times each month. All inspections shall be completed under the supervision of a Certified

Playground Safety Inspector by an employee who has completed Playground Safety Inspector training. Complete safety-related repairs immediately and initiate other repairs within 24 hours of discovery.

7. During the first week of every month, all sand areas shall be rototilled, and wood chips (Engineered Wood Fiber) shall be raked to the maximum depth that will allow complete loosening of the sand/wood chips.
8. Sand and wood chips (Engineered Wood Fiber) shall be replenished as necessary to maintain optimum level of material in each area, generally level to six (6) inches below the top of the concrete curb. Depth of material may be dependent upon play equipment footing and final level shall be determined by the maintenance team. Replacement playground sand shall be at least equivalent to washed and screened plaster sand (standard designation of rock product suppliers to denote a type and cleanliness of sand) for playgrounds. Replacement wood chips shall be "playground chips" appropriate for safe play in and around playgrounds.
9. Splash Pads/Water Features: Water chemistry/sanitation levels shall be tested in accordance with County and State Public Health Department standards.
10. Timers shall be set for optimal use with water conservation in mind.
11. Water feature structures shall remain graffiti-free. Graffiti shall be removed within one day of discovery.
12. Park Drainage: All concrete "V" drains and other drainage facilities, to include drains under sidewalks, shall be kept free of vegetation, debris and algae to allow unrestricted water flow. "V" drains shall be cleared a minimum of once per year and completed by October 15 annually.
13. Intensive inspections and clean up shall be completed prior to and after each storm event.
 - a) All V-drains shall be maintained in a debris-free condition.
 - b) All V-drains shall be continuously cleared of all overgrown vegetation.
 - c) All V-drains shall be continuously monitored for separations and structural failures.
 - d) All other drainage facilities shall be cleared of all vegetation and debris. All grates shall be tested for security and refastened as necessary. Missing or damaged grates shall be reported to the department office.

SPORTS FIELD/COURT LIGHT MAINTENANCE

1. Park staff scheduled in the evenings shall inspect the working condition of all park lights monthly. Inspection includes recording all inoperable lamps and shall include a light meter reading with recording of the footcandle readings in key areas of each field and court.
2. Inspection records shall be immediately forwarded to the City's maintenance team.

TENNIS, BASKETBALL, AND SPORTS COURTS

1. Court surfacing will require professional repairs and resurfacing every four to eight years. The amount of use, types of use, and ongoing maintenance practices will directly impact the expected lifespan.
2. Court surfacing shall be blown free at least once per week and as needed following winds and inclement weather. Courts shall be properly washed at least once per month, as needed. Court surfacing shall be free of leaves, grit, and other debris to ensure an attractive safe playing surface. Participants using shoes with marking soles should be prohibited and enforced by park staff.
3. Court surfacing with a higher sand base will last longer than a court surface with a lighter sand base.
4. Nets shall be set at correct playing height and free of tears or holes.
5. Backboards, rims, nets, fences, windscreen, and gates shall remain in good repair.
6. Monitor and adjust irrigation to ensure water does not reach court surfaces.

COMMUNITY CENTERS/BUILDINGS/CONCESSION STANDS

1. Inspection of overall maintenance of facility shall occur daily.
2. Floors, countertops, sinks, and restroom amenities shall be cleaned daily.
3. Windows shall be cleaned as needed, with buildings receiving a comprehensive window cleaning at least two times each year.
4. All buildings shall be graffiti-free, and graffiti shall be removed within one day of discovery.
5. Food handling areas shall remain in compliance with County and State Public Health Department requirements and standards.

6. Stored items shall be stored safely and shall not block access to fire extinguishers, pull stations, light switches or exit routes.
7. Roofs, and roof vents shall not leak and shall remain operable and free of limbs, litter, and debris.
8. Exterior surfaces shall be free of holes, gaps, and peeling paint.
9. Lighting fixtures and electrical outlets shall be in proper working order and timers set per schedule or activated by photocell.
10. The Maintenance Department shall be notified of all problems within 24 hours of discovery.

RECOMMENDED ANNUAL WORK PLAN

Maintenance tasks shall be completed consistent with the Performance Standards. The core tasks are provided below for daily, weekly, bi-weekly and monthly maintenance tasks.

Daily Tasks

1. Park Inspections consistent with Performance Standards;
2. Daily Inspections include park grounds and landscape, park amenities and playground safety inspections, vandalism and graffiti;
3. Park Opening and Closing Checklist; and
4. Pick up litter and empty containers at least once daily, and during/following special events.

Weekly Tasks

1. Mow and edge turf consistent with Performance Standards;
2. Complete irrigation inspections and testing on sport fields consistent with Performance Standards; and
3. Complete inspection of park grounds for invasive plants, and remove/treat per Performance Standards.

Bi-Weekly Tasks

1. Complete irrigation inspections and testing on common turf areas consistent with Performance Standards Inspect and remove debris/organic material from drain covers twice monthly, and prior to/immediately following inclement weather; and
2. Complete playground safety inspections at least bi-monthly per Performance Standards.

Monthly Tasks

1. Complete an inspection of all sports courts and address safety concerns;
2. Complete an inspection of all hard and soft surface trails for erosion and other safety hazards;
3. Complete an inspection of all park lighting systems;

4. Complete an inspection of park grounds for “V” drains and other drainage facilities consistent with Performance Standards; and
5. Check park grounds for rodent/pest activity and respond consistent with Performance Standards.

Semi-Annual Tasks (2-3 times annually)

1. Complete inspections of all fences, gates, and bollards at least twice annually; and
2. Deep-clean/ power wash park amenities such as drinking fountains, restrooms, concrete and walkways near high traffic areas.

Annual Tasks

1. January: Audit each playground to ensure compliance with the current version of ASTM Performance Standard F1487 and the Consumer Product Safety Commission “Handbook for Public Playground Safety.”
2. February: Complete inspections and deep cleaning of concession facilities prior to opening of the spring sports season. Items to address include the following:
 - a) Facilities deep-cleaned, wiped down, and sanitized;
 - b) Concession appliances inspected for compliance;
 - c) Concession lighting inspected and repaired;
 - d) Inspect facilities for rodent/pest activity and address as appropriate;
 - e) Food service operating permits secured before opening; and
 - f) Clean and sanitize concession supplies before opening.
3. February: Clean and restock trash receptacles, as needed, to address increased usage near baseball and softball fields.
4. May/June: Begin the scheduled turf renovations of sports fields in preparation of the fall sports season. Establish a renovation schedule in conjunction with Community Services in December to begin with soccer fields. The renovation schedule should conclude with baseball/softball fields starting the work at the end of baseball/softball post-season.
5. September: Complete inspections, clean up, and clearing of all “V” drains consistent with Performance Standards.

Miscellaneous Tasks

1. Turf, shrub, and tree weed/pest control, fertilization, aerifying, dethatching, verticutting, pruning, and trimming shall be completed as recommended in the Performance Standards.



CITY OF STANTON PARKS MASTER PLAN

FINANCIAL REVIEW AND RECOMMENDATIONS

The Parks Master Plan will provide a road map to ensure Stanton's parks and recreation programs are provided and available to everyone in the community now and into the future. A thorough review and analysis of the Community Services Department, the Stanton community, its parks, programs, and services guided the Consultant Team to a variety of recommendations and opportunities for future park development, programs and services, and a sustainable park maintenance program. These opportunities will provide tangible improvements for the City's Park system and its service to the community but will also drive increased costs and demand for financial resources. The Master Plan won't provide a benefit for the community if funding is not secured to implement recommendations.

Following a Parks Master Plan process, funding will be needed for the acquisition and development of new parklands and facilities, and for the renovation projects in existing park spaces. Long-term sustainable resources are also needed for the operation and maintenance of current and the proposed new facilities.

Several financial resources are available, and the city must be strategic as it considers initial costs for new park development and the ongoing financial needs associated with the ongoing maintenance, and operations of the parks, programs, and any new services for the community. This document will review current funding mechanisms and opportunities for enhanced financial resources to meet the future needs of the City and to accomplish the vision and goals of the Master Plan. Meeting these challenges will require equal amounts of vision, resourcefulness, partnership, and hard work.

FISCAL SUMMARY – REVIEW OF BUDGET AND CURRENT FUNDING

Budget and Personnel

The City's Public Works Department maintains its public parks and manages its capital construction projects. The Community Services Department and its Budget are displayed below in Exhibit 1a. It is important to acknowledge the actual spending and revenues for Fiscal Year 19/20, and for the two fiscal years following, experienced significant impacts and long-term effects following the COVID-19 pandemic.

EXHIBIT 1a

Budget Comparisons (Community Services)

DESCRIPTION	ADOPTED BUDGET 2022/23	AMENDED BUDGET 2021/22	ACTUAL 2020/21	ACTUAL 2019/20	ACTUAL 2018/19
Salaries and Benefits	\$1,402,705	\$1,229,020	\$1,035,113	\$768,425	\$744,457
Maintenance and Operations	\$257,385	\$362,813	\$239,650	\$262,845	\$317,135
Allocated Charges	\$98,940	\$72,535	\$78,364	\$145,095	\$130,453
Capital Outlay	\$6,500	\$127,910	\$2,346	---	---
Grand Total(s)	\$1,765,530	\$1,792,278	\$1,355,473	\$1,176,365	\$1,192,045

DESCRIPTION BY FUND	ADOPTED BUDGET 2022/23	AMENDED BUDGET 2021/22	ACTUAL 2020/21	ACTUAL 2019/20	ACTUAL 2018/19
General Fund (#101)	\$1,289,790	\$1,225,230	\$964,423	\$800,120	\$758,561
FACT Grant Fund (#250)	\$346,470	\$320,058	\$327,192	\$358,817	\$25,486
Senior Transportation Fund (#251)	\$57,725	\$56,165	\$23,038	\$15,178	\$362,436
CalGRIP Grant Fund (#255)	---	---	\$36,820	\$2,250	\$45,562
American Rescue Plan (#257)	\$71,545	\$190,825	---	---	---
Capital Projects Fund (#305)	---	---	---	---	---
Park In-Lieu Fees Fund (#310)	---	---	\$4,000	---	---
Grand Total(s)	\$1,765,530	\$1,792,278	\$1,355,473	\$1,176,365	\$1,192,045

Exhibit 1a and 1b summarize spending for the Community Services and Public Works Departments from FY 2018/19 to the Adopted Budget of FY 2022/23. As Exhibit 1a shares, the FY 2022/23 Adopted Budget represents a 48% increase from the actual spending in FY 2018/19.

EXHIBIT 1b

Budget Comparisons (Park Maintenance)

DESCRIPTION	ADOPTED BUDGET 2022/23	AMENDED BUDGET 2021/22	ACTUAL 2020/21	ACTUAL 2019/20	ACTUAL 2018/19
Salaries and Benefits	\$122,120	\$109,525	\$90,572	\$79,732	\$75,114
Maintenance and Operations	\$444,300	\$478,065	\$358,460	\$332,183	\$362,627
Allocated Charges	\$8,890	\$4,455	\$2,930	\$16,001	\$15,624
Capital Outlay	---	\$60,000	---	---	\$3,780
TOTAL BUDGET	\$575,310.00	\$652,045.00	\$451,962.00	\$427,916.00	\$457,145.00

Exhibit 1b shares the spending specifically for park maintenance. With FY 2018/19 as a benchmark, park maintenance spending increased by 26% from FY 2018/19 to the FY 2022/23 budget.

The NRPA Agency Performance Review for 2022 reports the median agency (20,000 to 49,999 residents) having operating expenditures equal to \$110.32 per capita. In comparison, the City of Stanton's budget for spending in FY 2022/23 includes operating expenditures of \$61.38 per capita in support of its park and recreation.

NRPA's Agency Performance Review for 2022 reports the median operating expenditures as \$7,823 per acre of parkland. Agencies serving a community similar to the size Stanton, with a population range between 20,000 and 49,999 residents, the median figure is \$9,817 with the lower quartile of agencies at \$4,458 and the upper quartile at \$23,983. In comparison, the City of Stanton provides an operating budget for Community Services equal to \$73,473 per acre of parkland.

The NRPA report also identified the typical park and recreation agency with \$93.01 of annual operating expenses, per capita. The denser the population served by an agency, the higher the per capita operating expenses. A typical agency serving a jurisdiction with less than 500 people per square mile has per capita operating expenses of \$57.53, while one serving an area with more than 2,500 people per square mile has per capita operating expenses of \$108.36. The City of Stanton has an estimated population density of 12,301 residents per square mile and as shared earlier has per capita operating expenses of \$61.38.

Community Center Impact Fees Fund (#263)

The City of Stanton has a Community Center Impact Fees Fund among its Special Revenue Funds. The fiscal year 2022/23 projected year-end balance is provided below and describes the Fund as restricted for a new community center facility. These funds may be a source of funding for the City to use on recommended projects within this Parks Master Plan.

FUND #263	FY 2022/23
Projected Year-End Balance	\$168,393

Park In-Lieu Fund (#310)

As described further in this document, the "Quimby Act" enables local governments to require the dedication of land or park in-lieu fees as part of the subdivision approval process. The fiscal year 2022/23 projected year-end balance is provided below and may be a source of funding for the city to use on recommended projects within this Parks Master Plan.

FUND #310	FY 2022/23
Projected Year-End Balance	\$2,765,762

Statewide Park Program (SPP) Grant - Proposition 68

The City of Stanton received Proposition 68 grant funding of \$7,691,059 from the State of California to improve the Norm Ross Sports Complex. Under the grant proposal to the state, the renovations could include a:

- Community Building
- Water Play Area
- Community Garden Upgrade
- Playground
- Skate Park
- Little League Field with an under-12 Soccer Field
- Outdoor "Flex Space"
- Perimeter Walkway
- Picnic Area
- Dog Park
- Basketball Court
- Exercise Equipment

Note: California's SSP Grants are also included among the grant opportunities outlined later in this document.

EXHIBIT 2a

Community Services Department Personnel

Position	FTE's
Community Services Director	1
Community Services Manager	1
Community Services Coordinator	3
Administrative Clerk	1
Department Assistant	1
Marketing Assistant	1
Part-time Community Services Personnel	9
Grand Total FTE	17

EXHIBIT 2b**Public Works Department Personnel (Park Maintenance)**

Position	FTE's
Facilities Maintenance Worker	1.5
Grand Total FTE	1.5

Exhibit 2a provides a summary of the personnel dedicated to the Community Services Department and Exhibit 2b provides a summary of the Public Works personnel dedicated to park maintenance.

As Exhibit 2a and 2b share, the City's budget provides 18.5 FTE's in support of its parks and recreation facilities and programs. Among its key findings, NRPA's 2022 Agency Performance Review reported the median agency serving 20,000 to 49,999 residents having 34.2 FTE's, with the lower quartile of these cities having 18 FTE's and the upper quartile having 70.8 FTE's.

NRPA's report also identifies the median of these cities (20,000 to 49,999 residents) having 11.1 FTE's per 10,000 residents. With 38,134 residents in Stanton, the city currently provides 4.87 FTE's per 10,000 residents to support the City's 9 parks, 31.82 acres of parkland, and the programs and services offered for its 38,000 plus residents.

Revenue Analysis and Tracking

Typical of every municipality, the budget process involves competing interests from each of the departments for support from the General Fund. The General Fund typically covers usual and on-going municipal expenses that are generally not supported by a direct stream of revenue.

Tracking revenue is an important component for all programs and services, as is comparing participation, cost-of-services, and cost per participant year-to-year. A year-to-year analysis of this nature provides a tool to evaluate the successes within the City's operation.

The year-end revenues generated by the programs and services of the Community Services Department are shown below in Exhibit 3.

EXHIBIT 3:**Community Services Revenues**

	FY 2021/22
Department Revenue	\$148,267

The NRPA Agency Performance Review for 2022 reports the median agency (20,000 to 49,999 residents) with revenues equal to \$26.99 per capita. The revenues shown above do not meet this threshold. The Community Services Department year-end revenues for FY 2021/22 provided revenues equal to less than \$4 per capita.

Exhibit 3 shares the actual revenues collected for the programs and services offered by the Community Services Department as it navigated through the pandemic and the closure of parks, facilities, and programs.

Many programs in the City's Stanton Express were found to be free or below the norm. Fees and program revenues vary by agency, just as the parks, facilities, and types of programs offered are different from one agency to another. While fees in neighboring communities should be evaluated, the revenues and cost recovery should be specific to the needs, goals, and the priorities of the community.

With limited resources, cities cannot offer every program and must carefully consider the programs and services they offer at low or no cost to its residents. The agency should carefully consider, review, and monitor the programs offered, the fees, and the City's cost recovery goals should be carefully considered and established to make the most efficient use of the funding available.

Recreation programs generally fall within a range of benefits from individual-based benefits to community-wide benefits. An example of a program with an individual-based benefit would be a round of golf on a public golf course, while programs with community-wide benefits might focus on teens, after-school programs, seniors, swim lessons, and CPR/First Aid Classes.

A common approach to cost recovery for programs with individual-based benefits involves user fees equivalent to the net cost to deliver the service, while fees for programs with a community-based benefit are often partially or fully supported by the General Fund.

Factors to consider when determining what price to charge for a service:

- It is important to understand the cost of providing a service when establishing fees with an individual-based benefit. Cost should include direct costs, indirect costs, and fixed costs. Indirect costs should include administrative costs and other general overhead costs, such as utilities and maintenance. Fees for programs with an individual-based benefit will recover all or a high percentage of the true cost to provide the service.
- Value to the Community – There is subjectivity in determining the benefits to the community from park and recreation programs when setting fees for a program or service with a community-based benefit. With this said, programs considered to provide a community-wide benefit include fees generally designed to recover the direct cost for services.

- Competitors' Pricing. When considering program fees, it is critical to understand what other cities or competitors are charging for similar services in the marketplace. Consideration should also consider the value of the service offered and the demand and/or need for the program offering in the marketplace.

The City's FY 2022/23 Annual Budget includes a Fee and Cost Recovery Guideline (Guideline) on Page 196 within its Appendix. As the Guideline states, "user fees and charges shall be established at a level related to the direct and indirect cost of providing the service, wherever possible". The Guideline also commits the city to annually recalculating the full cost of activities supported by user fees.

REVIEW OF FUNDING OPPORTUNITIES

A variety of financing methods are used by special districts and other governmental agencies to finance the acquisition, development, maintenance, and operation of parks and recreation facilities. Many of these will require cooperation and collaboration with other agencies or organizations. This listing of funding opportunities is a summary and is not intended to make specific recommendations as to which mechanisms are most appropriate.

General Fund

The General Fund is the primary fund used to account for all revenue and expenditures without legal restrictions on its use. The General Fund Budget is a projection and an accounting of the revenues and expenditures dedicated to providing and managing a variety of the City's programs and services.

The General Fund revenue sources include sales tax, property tax, transient occupancy tax, program and service fees, license and permit fees, unrestricted revenues from the state, fines and forfeitures, and interest income.

The General Fund expenditures include personnel salaries and benefits, contract services, maintenance and repair of City facilities, supplies, training expenses, utilities, capital equipment, and other miscellaneous expenses. The General Fund includes the majority of the City's routine operating expenses.

While parks and recreation services are highly valued, a limited General Fund will always be in demand and highly competitive among City departments. As priorities and needs change for City services, forecasting available funding for parks and recreation can be a challenge. While the General Fund will continue to be an important funding source for parks and recreation, there are other opportunities and potential sources of funding to consider.

The City's General Fund revenues are expected to increase by approximately \$443,739 (2%) in Fiscal Year 2022/23, compared to the Fiscal Year 2021/22 Amended Budget. Property taxes, sales taxes, and transaction and use taxes (Measure GG) are projected to increase collectively by approximately \$864,650 in Fiscal Year 2022/23. The City's projected cannabis tax revenues for Fiscal Year 2022/23 are not expected to reach the revenues in the adopted budget. This tax was approved by Stanton voters in November 2019, and may provide a funding source for the master plan recommendations in future years.

Property Tax Proceeds

Additional funding for special projects can be secured with a vote for a "special tax". The tax is assessed on commercial and residential property. This type of tax offers a steady stream of revenue to develop and maintain parks.

A voter-approved “special tax” may be used to build a public recreation center or park. The tax is intended to last for a set number of years. Once the project has been paid for, the tax is discontinued.

Property taxes can be accurately predicted and the financial burden is equally distributed among property owners. Despite the dislike of property taxes, voters in many communities have been willing to accept an increase when revenues are specifically earmarked for parks and public amenities.

The City of Stanton experienced more than a 30% increase in property tax proceeds from FY 2018/19 to the budget projections for FY 2022-23.

EXHIBIT 4

Property Tax Revenue

Adopted Budget	Amended Budget			
FY 2022-23	FY 2021-22	FY 2020-21	FY 2019-20	FY 2018-19
\$8,412,650	\$7,995,000	\$7,561,830	\$6,816,387	\$6,433,534

Sales Tax Proceeds

Sales tax is a significant and substantial source of income for most local governments. Sales taxes are levied on the sale of goods or services at the retail level. Excise or selective sales taxes are imposed on specific items such as alcohol, tobacco, gasoline, gambling, and marijuana and are sometimes earmarked for specific projects.

In 2019, Assembly Bill (AB 147) amended the Revenue and Taxation Code Section 6203 to impose sales tax on all online sales and transactions for delivery with retailers inside or outside California if, during the preceding or current calendar year, the total combined sales in California by the retailer and all persons related to the retailer exceed \$500,000. To understand the impact of AB 147, estimates are that between \$1.0 and \$1.7 billion of California sales taxes went unpaid in 2017. With trending online sales growth, this revenue stream will continue to make its impact on local tax proceeds and City budgets.

In 2014, the City Council approved and adopted Resolution No. 1045 to place a general tax measure before the voters of Stanton. On November 4, 2014, Stanton voters approved a one percent (1%) Transactions and Use Tax (TUT) on the retail sale and use of goods within the City. In 2014, the TUT projected an increase in annual revenues in excess of \$3.7 million, today these revenues are project an additional \$5.8 million to the City's General Fund each year.

With these added revenues, the largest revenue source for the City of Stanton is its Sales and Use Tax, contributing more than 37% of the City's General Fund revenue.

Exhibit 5 displays a summary of sales tax revenues received and the projection for FY 2022/23.

EXHIBIT 5

Sales Tax Revenue

DESCRIPTION	ADOPTED BUDGET 2022/23	AMENDED BUDGET 2021/22	ACTUAL 2020/21	ACTUAL 2019/20	ACTUAL 2018/19
Sales Tax	\$5,232,000	\$5,117,000	\$4,682,028	\$4,278,141	\$4,327,842
Transaction and Use Tax ¹	\$5,805,000	\$5,473,000	\$4,991,100	\$4,537,733	\$4,057,037
SALES TAX TOTAL	\$11,037,000	\$10,590,000	\$9,673,128	\$8,815,874	\$8,384,879

¹Measure GG

As Exhibit 5 illustrates, the pandemic did not create a drop-off in the City's sales tax revenues in FY 2019/20 or any year following. The City's revenues have remained consistent with increases of 31.6% from FY 2018/19 to the projections in the adopted budget for FY 2022/23.

Transient Occupancy Tax (TOT)

Transient Occupancy Tax (TOT), often referred to as a bed tax, is assessed on hotel rooms, campgrounds, and other lodging facilities. TOT is generally imposed on persons staying 30 days or less in a hotel, inn, motel, VRBO, Air BNB, and other lodging facilities.

In 2019, the City Council approved and adopted Resolution No. 2019-34 to place a general tax measure before the voters of Stanton. On November 5, 2019, Stanton voters approved Measure B, an increase in the TOT from 8% to 12%. Several cities in Orange County remain below 12%, but several cities in Orange County, including the neighboring cities of Anaheim, Buena Park, Garden Grove, La Palma, and Seal Beach are two to three percent higher. Exhibit 6 shows the revenue collected the past four years and the projected year-end revenues for this year.

EXHIBIT 6

Transient Occupancy Tax (TOT)

Adopted Budget	Amended Budget			
FY 2022-23	FY 2021-22	FY 2020-21	FY 2019-20	FY 2018-19
\$610,000	\$590,000	\$558,843	\$512,492	\$483,233

As Exhibit 6 displays, the TOT revenues have shown consistent growth the past four years with a 9% growth the year following the passing of Measure B, and 3% to 6% growth the years following.

Note: This growth occurred as the City worked on the conversion of three Stanton hotels to provide permanent supportive housing in the community. The City of Stanton, in partnership with the County of Orange and Jamboree Housing Corporation was awarded \$6,070,000 in funding under round two of the State's Homekey program to acquire the former 21-unit Riviera Motel. The project is the second award for the City of Stanton. The first awarded provided 23.1 million for 132 units created from the Tahiti Motel and Stanton Inn & Suites Project.

Real Estate Transfer Tax

A real estate transfer tax is a tax levied on the sale of certain classes of property: residential, commercial, or industrial. Many California cities are considering an increase in the real property transfer tax rates and some municipalities included voter initiatives on the November 2022 ballot that, if approved, would significantly escalate transfer tax rates.

Real estate transfer taxes can provide funding for park and open space acquisition, particularly in fast-growing communities. As with other tax increases, this type of tax also requires voter-approval.

Utility User Tax

Cities and counties may impose Utility Users Tax (UUT) on users' consumption of certain utility services. On January 1, 2021, California City Finance reported 158 cities, four counties, and one special district with a utility user tax in California. This accounted for more than 50 percent of the state's population. The report stated that the total revenues from UUTs amounted to nearly \$2 billion. Proposition 218 also requires voter-approval for utility user taxes.

Utility user taxes may be applied to any of the services below:

- Electricity
- Gas
- Water
- Sewer
- Telephone (including cell phones and long distance services)
- Sanitation
- Cable television

In 2001, the City Council lowered and voters approved a reduction in the UUT from 6% to 5%. The UUT is applied to all telephone use, electricity, gas and water for residents and commercial properties. As Exhibit 7 shares below, Stanton's UUT generates nearly \$2 million annually to support City services funded by its General Fund.

EXHIBIT 7
Utility Users Tax (UUT)

Adopted Budget	Amended Budget			
FY 2022-23	FY 2021-22	FY 2020-21	FY 2019-20	FY 2018-19
\$1,961,000	\$1,881,000	\$1,990,690	\$1,791,561	\$1,850,880

PROPERTY ASSESSMENTS

Benefit Assessments

An assessment district creates a property tax and a funding mechanism for cities to cover costs associated with the development, maintenance, and improvements of public facilities in a defined geographic area. Examples include lighting, landscaping, and maintenance costs associated with city parks, streets, and medians.

The California Constitution defines a Benefit Assessment as “any levy or charge upon real property by an agency for a special benefit conferred upon the real property” (Article XIII D Section 2 [b]).

The Lighting and Landscape Act of 1972 (L&L), Mello-Roos Community Facilities Act of 1982, California Proposition 218, and the Mitigation Fee Act (Assembly Bill 1600) all provide guidance and governance for the purpose of financing the costs and expenses associated with the development, maintenance, and improvements of public facilities.

The assessments are made on a cost per lot, per acre, or some other parcel-by-parcel basis. With the passage of Proposition 218, these assessments require voter-approval of the projects and any new or increased tax assessment. These assessment districts ensure each property owner pays a fair share of the costs of such improvements.

Landscape and Lighting Maintenance Districts, Business Improvement Districts, and Mello-Roos Community Facilities Districts are common examples of these Benefit Assessment Districts. These special assessments or levies are placed on a property to finance improvements and/or maintenance that specifically benefit the properties in the geographic area.

Landscape and Lighting Maintenance Districts

The Landscaping and Lighting Act of 1972 provides local government agencies a flexible tool to pay for landscaping, lighting and other improvements and services in public areas.

This legislation (Streets & Highways §22500) allows local governmental agencies to form Landscape & Lighting Maintenance Districts for the purpose of financing the costs and expenses of landscaping and lighting public areas. The approved uses include installation and maintenance of landscaping, statues, fountains, general lighting, traffic lights, recreational and playground courts and equipment, and public restrooms. Additionally, the Act allows acquisition of land for parks and open spaces, plus the construction of community centers, municipal auditoriums or halls to be financed. Notes or bonds can be issued to finance larger improvements under the Act.

The City of Stanton has two assessment districts of this nature; however, these funds are earmarked for lighting, medians, and landscape on streetscapes, and are not available for use within the City's park system.

Mello-Roos Community Facilities District (CFD)

In 1978, Proposition 13 was approved by Californians, which limited the ability of many public agencies to finance new public projects. In 1982, Senator Henry Mello and Assemblyman Mike Roos assisted in the passage of the "Mello-Roos Community Facilities Act of 1982" authorizing local governments and developers to create Community Facilities Districts (CFDs) for the purpose of selling tax-exempt bonds to fund public improvements.

Mello-Roos Community Facilities Districts are primarily found with new developments and used in combination with other developer-based funding. Mello-Roos bond financing provides some unique advantages to local governments as projects are initiated, approved, and operated for and by the local community, so that only projects, which are truly positive additions to the area will be financed.

Business Improvement Districts

This is a direct tax levy on business license holders and/or property owners. Like other special assessment districts, BID's assess residents within set boundaries for additional services, such as park maintenance and public safety. They are unique, however, in that they establish a partnership between property owners and businesses in downtown or commercial areas for the purpose of improving the business climate in a defined area. The motivation for the BID generally comes from business and property owners hoping to attract tourists and new customers by cleaning up sidewalks, improving parks, increasing lighting, etc. These business owners want better services within their neighborhood and are willing to pay for it.

The cities and communities experience the benefits from funding these business-related improvements, maintenance, and activities. It is in the public's best interests to promote the economic revitalization and physical maintenance of the business districts of its cities to create jobs, attract new businesses, and to prevent the deterioration of the business district.

DEBT FINANCING AND BONDS

General Obligation Bonds

A general obligation bond is secured by the public agency's pledge to use all available resources to repay holders of the bond. A general obligation bond is essentially a loan taken out by a city, county, or special district against the value of the taxable property in the locality. A bond also requires voter-approval. If passed by voters, taxes are increased by a specific amount for a specific defined period. Bond measures require strong support from the community to pass. As an advantage, these bonds allow for immediate purchase of land, renovation of existing or development of new facilities. Bond proceeds cannot be used for maintenance and operations.

Revenue Bonds

Revenue bonds are a class of municipal bonds issued to fund public projects, which then repay investors from the income created by that project. For instance, a golf course, sports or ice complex, or performing arts theater can be financed with municipal bonds with creditors' interest and principal repaid from the fees collected from the public facility.

DEVELOPMENT RELATED FUNDING

Development Impact Fees

Development Impact Fees (AB 1600) on new development is another option for local agencies. The fees or exactions are based on the premise that new development generates new demand for park and recreation facilities. The fees only apply to new development and may only be assessed for new capital cost related to the development. The fees are paid by the developer to offset costs for the infrastructure caused by the new development. The fees are not limited to the cost of land and can be assessed for improvements. The fees are often used in combination with development agreements. Fees can be assessed under the premise that tourists, employers, and employees all benefit from and use community parks. This allows for assessment of commercial and industrial development.

Quimby Parkland Dedication

The "Quimby Act" enables local governments to require the dedication of land or in-lieu fees for parks as part of the subdivision approval process. Although the Act has provided for the acquisition of land for parks in new subdivisions; it has limitations when an area is built out. The Quimby Act can require funds for improvements, but not maintenance. The dedication or fee is based on the local agencies adopted park standards per thousand population. Local cities and counties must pass an ordinance to enact Quimby provisions.

In-Lieu Fees are based on the cost of land and do not provide adequate funding for park development. In 2013 the state Quimby ordinance was amended to permit cities and counties to use developer paid Quimby Act fees to provide parks in neighborhoods other than the one in which the developer's subdivision is located. This amendment based on Assembly Bill 1359, provided cities and counties with opportunities to improve parks and to create new parks in areas that would not have benefited before.

As shared earlier, the City of Stanton has more than \$2.7 million available within its Park In-Lieu Fund (#310). These funds may be an available source the City can utilize to complete projects recommended within this Park Master Plan.

Development Agreements

Development Agreements are contracts negotiated between a city and land developer. Although subject to negotiation, allowable land uses must be consistent with local planning policies and the City's general plan. These Agreements may include public utilities, parks, and recreation facilities. These are voluntary agreements, and the agency can negotiate public facility improvements beyond those required by state or local mandates.

STATE AND FEDERAL GRANTS

Numerous state and federal governmental agencies provide grant opportunities for local park and recreation agencies. The availability of funds can vary from year to year, and each grant program includes specific requirements and project criteria. Although there are grants available for recreation and educational programs, and park operations, most state and federal grant programs focus on the acquisition, development, and improvement of parks, amenities, and recreation facilities.

Some government entities, such as the Department of Education, Department of Health Services, and the Environmental Protection Administration provide funding for educational programs. The City can increase its potential for grants by collaborating with other public agencies and/or local school districts.

Land and Water Conservation Act/ The Great American Outdoors Act

The Land and Water Conservation Fund (LWCF) was established by Congress in 1964 to fulfill a bipartisan commitment to safeguard natural areas, water resources and cultural heritage, and to provide recreation opportunities to all Americans. The fund invests earnings from offshore oil and gas leasing to help strengthen communities, preserve history, and protect the national endowment of lands and waters.

The LWCF provides matching grants to help states and local communities protect parks and recreation resources. Money from the LWCF goes to a variety of programs that support a nationwide legacy of high-quality recreation and conservation areas. These grants can be used for a range of projects from establishing baseball fields and community green spaces; to providing public access to rivers, lakes and other water resources; to protecting historic and cultural sites; and for conserving natural landscapes.

The Great American Outdoors Act (GAOA) was enacted on August 4, 2020. GAOA is the single largest investment in public lands in U.S. history. This landmark legislation established:

- A new National Parks and Public Land Legacy Restoration Fund (LRF) to address the deferred maintenance and repair (DM&R) backlog on public lands. It was authorized at up to \$1.9 billion annually for five years from Fiscal Year 2021 to Fiscal Year 2025; and
- Permanent funding for the existing Land and Water Conservation Fund of \$900 million.

Prevention and Public Health Grants

Grant programs administered through the Centers for Disease Control support state and community level programs that prevent and control obesity and other chronic diseases.

Older Americans Act

The Supporting Older Americans Act of 2020 (OAA) reauthorizes programs for FY 2020 through FY 2024. The OOA addresses the health, welfare, and economic needs of older individuals by promoting senior center modernizations and the delivery of social and nutrition services. Although older individuals may receive services under many other federal programs, today the OOA is considered to be a major vehicle for the organization and delivery of social and nutrition services to this age group and their caregivers.

Community Development Block Grants (CDBG)

The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

The Community Development Block Grant (CDBG) program provides federal funding for projects to improve the quality of life for people with low or moderate incomes, to revitalize urban centers, and to address the urgent health and safety needs of low-income communities. The CDBG program has been administered by the U.S. Department of Housing and Urban Development (HUD) since 1974.

Other Federal Grants

There are some federal agencies that directly manage grant programs that provide funding that can benefit local parks and recreation including the following:

- Department of Agriculture
- National Endowment for the Arts
- National Endowment for the Humanities
- Environmental Protection Agency
- Institute of Museum and Library Services
- Department of Energy
- Department of Education
- NOAA Coastal Zone Estuaries
- North America Wetlands Conservation Act
- Health and Human Service Department
- Center for Disease Control (CDC)
- Housing and Urban Development

State, County, Pass-Through, and Other Philanthropic Grants

State agencies historically have managed the legislative funding and voter-approved propositions that provide funds for park and recreation agencies. In addition, federal funds are often funneled through state agencies that manage these grant programs. For example, the Land and Water Conservation (LWCF) grants and federal transportation enhancement funds SAFETEA-LU are managed by the California State Department of Parks and Recreation.

Some of the key state departments that manage grants benefitting local parks and recreation include the following:

- Office of Grants and Local Services
- Department of Parks and Recreation
- California Natural Resources Agency
- Department of Water Resources
- California Conservation Corps
- California State Library
- Department of Education
- Department of Public Health
- California Arts Council
- California Department of Aging
- Housing and Community Development
- Department of Fish and Wildlife
- Wildlife Conservation Board
- Department of Boating and Waterways
- Department of Forestry and Fire Prevention

California Department of Housing and Community Development (HCD)

The State of California HCD's Housing-Related Parks Program uses voter-approved funds from the Housing and Emergency Shelter Trust Fund Act of 2006 (California Health and Safety Code Section 53545) to expand or enhance parks and/or recreation facilities within communities.

California Statewide Park Program (SPP)

California Department of Parks and Recreation and the Office of Grants and Local Services (OGALS) develops grant programs to provide funding for local, state and nonprofit organization projects. Since 1964, more than 7,700 community parks throughout California have been developed or improved from OGALS' grant funding. Since 2000, the program has administered approximately \$3.8 billion in grant funding throughout California.

FaCT, Family Resource Centers

Families and Communities Together (FaCT) is a County of Orange Social Services Agency program. Since 1994, FaCT has provided support services to children and families through community-based collaboratives operating family resource centers. FaCT supports these community-based centers by providing program

development and administration, funding, and training. FaCT receives federal, state, and county funds including U.S. Department of Health and Human Services-Promoting Safe and Stable Families (PSSF), Office of Child Abuse Prevention (OCAP), the County of Orange as well as volunteer, in-kind support and private foundations and donations.

The City of Stanton receives funding annually through this grant program and operates a Family Resource Center for the community of Stanton. The grant provides approximately \$300,000 annually and the City provides additional financial support and resources to support the following services:

- Family Counseling and Case Management
- Parent Education
- Citizenship Classes
- Out of School Time Recreation Program
- Tutoring
- Snack & Food Distribution Programs
- Emergency Assistance and Referrals
- Information and Referral Services
- Family Reunification
- Foster/Adopt/ Kinship Services
- Domestic Violence Education and Intervention

Senior Mobility Program

Orange County Transportation Authority's (OCTA) OC Go Senior Mobility Program (SMP) is designed to fill the gap between local fixed-route buses and ADA paratransit, or ACCESS service, by providing local transportation services to seniors in participating cities in Orange County. Under the program, participating cities are eligible to receive funds and vehicles from OCTA to help design and operate a transit program that best fits the needs of older adults in their communities.

OCTA and the participating cities contribute financially to the program. Funding for the Senior Mobility Program comes from Measure M2, Orange County's local ½-cent transportation sales tax measure. Measure M provides funding for senior/disabled programs including the SMP. One percent of Measure M2's net revenue is allocated to the SMP, and participating cities receive a formula allocation based on their share of Orange County's population of seniors age 60 years and older.

The City of Stanton receives funding and provides free shuttle/bus services for City residents, 60 years and older, for on demand, door-to-door transportation to-and-from the Stanton Community/Civic Center for activities and the senior nutrition program.

Trails, Greenways, and Bicycle Transportation

A number of grants are available for trails, greenways and bicycle transportation infrastructures. Grant opportunities are outlined by the Rails to Trails Conservancy on their website at www.railstotrails.org, People for Bikes at www.peopleforbikes.org, and the California Bicycle Coalition at www.calbike.org.

Outdoor Equity Grants Program

In 2019, AB 209 established the Outdoor Equity Grants Program in the California Department of Parks and Recreation to provide funding for outdoor recreation and environmental education opportunities, particularly for youth in under-resourced communities, and focused on providing transportation and programming.

\$57 million was awarded from this grant in round one. A round two application guide will be available in the spring of 2023 and applications will be due no earlier than November 2023.

Clean California Local Grant Project

The California Department of Transportation (Caltrans) developed the Clean California Local Grant Program through which funds will go to local communities to beautify and improve local streets and roads, tribal lands, parks, pathways, and transit centers. Through the combination of adding beautification measures and art in public spaces along with the removal of litter and debris, this effort will enhance communities and improve spaces for walking and recreation.

The goals of the Clean CA Local Grant Program are to:

- Reduce the amount of waste and debris within public rights-of-way, pathways, parks, transit centers, and other public spaces.
- Enhance, rehabilitate, restore, or install measures to beautify and improve public spaces and mitigate the urban heat island effect.
- Enhance public health, cultural connection, and community placemaking by improving public spaces for walking and recreation.
- Advance equity for underserved communities.

The grant program announced Cycle 2 of the program is anticipated to provide \$100 million in grant funding to local agencies in 2023, contingent upon funds being made available in the FY 2023/24 California State Budget.

Public Health and Safety Grant Program

The Public Health and Safety Grant Program was established with the passing of Proposition 64. Proposition 64 permits adults aged 21 years or older to possess and use marijuana for recreational purposes. Proposition 64 created two new taxes, one levied on cultivation and the other on retail price. Among the proposed uses for these new taxes, Proposition 64 was designed to provide grant funding for the Public Health and Safety Grant Program.

To date, numerous California agencies received grants through this program. Pomona and Los Angeles received grant awards of \$1 million from Proposition 64.

California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act

Proposition 68, the California Clean Water, Climate, Coastal Protection and Outdoor Access for All Act was approved by the voters in 2018. This act authorized the issuance of bonds in the amount of \$4,100,000,000 to finance a clean water, climate, coastal protection, and outdoor access for all programs. According to the Proposition 68's website, \$281,260,953 of the \$4.1 billion remains uncommitted.

Foundation Grants

There are many foundations offering funding opportunities to benefit the programs, services, and facilities of park and recreation agencies. The foundations often focus on community programs with current interests in environmental education, arts, health, and wellness. The National Park and Recreation Association (NRPA) has numerous grants made available through partnerships with various foundations.

The current opportunities promoted by NRPA include:

- **Supporting Healthy Aging Through Parks and Recreation (SHAPR)**

NRPA, with the support of the Centers for Disease Control and Prevention (CDC), announced the availability of the Supporting Healthy Aging Through Parks and Recreation (SHAPR) grant. The grant supports park and recreation professionals to increase access, availability, participation, and sustainable support for programs that improve physical activity, engagement, and the quality of life for older adults. The goal of this project is to increase the equitable dissemination, delivery and sustainability of arthritis-appropriate, evidence-based interventions in park and recreation agencies. The SHAPR grant provides applicants with opportunities for instructor trainings for one of five Arthritis-Appropriate Evidence-Based Interventions (AAEBIs) and membership in a health equity focused Community of Practice.

- **MLB-MLBPA Youth Development Foundation**

Also known as the Baseball Tomorrow Fund, this program was created to increase participation in and expand access to youth baseball and softball. The program prioritizes bold, innovative, and creative ideas that increase opportunities for youth, particularly those who are minorities, girls, and/or located in under resourced communities. Funds may be used to support capital projects (e.g., field renovations), baseball/softball programs, and education initiatives. Applications are accepted on a rolling basis.

- **United States Tennis Association (USTA) Facility Services Program**

The USTA offers business development, advocacy, technical and financial support to improve or construct tennis facilities across the country. In addition, each applicant will be appointed a project consultant from the USTA national staff who will deliver personalized support and service. Service applications are accepted on a rolling basis.

- **Yamaha Outdoor Access Initiative**

The Yamaha Outdoor Access Initiative accepts applications quarterly from nonprofit or tax-exempt groups (clubs and associations), public riding areas (local, state and federal), outdoor enthusiast associations and land conservation organizations, and communities with an interest in protecting, improving, expanding and/or maintaining access for safe, responsible and sustainable use by motorized off-road vehicles. The Initiative has contributed more than \$3.5 million in funding and equipment across more than 300 projects during the past 10 years to assist outdoor recreationists working to protect and improve access to public land and educate the public on its safe, sustainable, recreational use. Applications are accepted quarterly.

- **Waste Management Charitable Giving**

Waste Management offers charitable gifts to promote civic pride, economic development and revitalization. Waste Management primarily supports environmental initiatives, including promoting parklands and green spaces for people to enjoy and play, and environmental education initiatives targeted at middle and high school students. Eligible entities include 501(c)(3) nonprofit organizations and public organizations. Applications are accepted on an ongoing basis.

- **Lisa Libraries Grant Program**

Nonprofit organizations that serve low-income or underserved areas are eligible to apply for in-kind donations from The Lisa Libraries. The Lisa Libraries provides donations of free books for community facilities to host their own small libraries or to operate programs where children can take the book home. While book donations are free, The Lisa Libraries requests that recipients cover the shipping and handling costs, which are based on the destination and quantity of books. Applications are accepted on an ongoing basis.

- **The Fruit Tree Planting Foundation Grant Program**
Municipal entities, local nonprofits, and public schools are eligible to apply to support the planting of fruitful trees and plants to alleviate hunger, combat global warming, strengthen communities and improve the surrounding environment. Trees can be planted at community gardens, city and state parks, low-income neighborhoods, Native American reservations, schools, and other locations where they will serve the greater community. The Foundation provides high-quality trees and shrubs, equipment, on-site orchard design expertise and oversight, horticultural workshops, and aftercare training and manuals. Applications are accepted on an ongoing basis.
- **The Out-of-School Time Youth Mentoring Grant**
The Grant will provide funding, training and peer networking opportunities to support park and recreation agencies as they develop and implement mentoring practices in park and recreation settings. Leveraging existing youth programs, agencies are encouraged to submit proposals that integrate more intentional one-on-one and group mentoring services and activities into their existing youth and out-of-school time offerings (afterschool care, STEAM, youth sports, outdoor recreation, arts and cultural activities). In alignment with NRPA's equity goals, programs should prioritize mentoring services to reach youth who have historically faced barriers to youth development opportunities including historically disenfranchised populations, specifically Black, American Indian/Alaska Native; Hispanic/Latino; Asian American; LGBTQ+ youth; and youth living in low-income and rural communities. The Grant will provide \$50,000 in funding over 2.5 years to organizations in 20 communities nationwide. This grant is focused on delivering mentoring services through park and recreation-based out-of-school time programs to the target populations above.
- **Saucony Run for Good Foundation**
The Saucony Run for Good Foundation is committed to reversing the increasing rate of obesity among U.S. youth by offering children the opportunity to enjoy the benefits of running and a healthier lifestyle. Saucony provides funding to community organizations that promote running and fitness programs for children. Grants of up to \$10,000 will be awarded. There are two rounds of grants made per year. Applications are due June 15 and December 15.
- **The Skatepark Project Grants**
The Skatepark Project is dedicated to promoting the construction of new, quality skateparks located in underserved communities throughout the United States. The Skatepark Project primarily supports projects that can demonstrate a strong grassroots commitment, particularly in the form of planning and/or fundraising by local skateboarders and other community groups. Priority is given to projects that are designed to increase equity in underserved areas, are built from concrete by experienced skatepark contractors, and include local skaters in the planning, fundraising, and design process. Grants of \$1,000 to \$300,000 are

provided to nonprofit organizations and state or local agencies, including public school systems and public projects. The Skatepark Project accepts Letters of Inquiry year-round and has quarterly award cycles.

- **Quadrattec Cares Energize the Environment Grant Program**

Quadrattec is offering two \$3,500 grants annually to applicants pursuing a program or initiative designed to benefit our environment. Examples include trail building or restoration projects, park beautification events, litter prevention initiatives, sustainable land management activities, community environmental educational projects and youth educational engagement events. There are two rounds of grants provided each year.

- **WIC Community Innovation and Outreach Subgrants**

The Special Supplemental Nutrition Program for Women, Infants and Children's (WIC's) Community Innovation and Outreach (CIAO) project team is accepting applications for subgrants to assist organizations in developing, implementing, and evaluating innovative outreach strategies to increase WIC awareness, participation, benefit redemption, and to reduce disparities in program delivery. Technical assistance will be provided through the applicant process and the subgrant period. Subgrants range from \$100,000 to \$1 million over 18 months.

- **USDA Office of Urban Agriculture and Innovative Production (OUAIP) Planning and Implementation Projects**

The U.S. Department of Agriculture (USDA) Office of Urban Agriculture and Innovative Production (OUAIP) Planning and Implementation grants will support the development of urban agriculture and innovative production projects. Planning projects will initiate or expand efforts of stakeholders in urban areas and suburbs.

Projects may target areas of food access, education, business and start-up costs for new farmers, and the development of plans related to zoning and other needs of urban production. Implementation projects will accelerate existing and emerging models of urban, indoor and other agricultural practices that serve farmers and communities. Projects may improve local food access, include collaboration with partner organizations, and support infrastructure needs, emerging technologies and educational endeavors.

Fundraising and Marketing Resources

When looking for funding and grants, there are many resources available on the internet. Below are a few suggestions on where to start your research.

1. Candid (Formerly, Foundation Center and Guidestar): Provides training and research information on corporate and foundation grant programs as well as access to IRS 990 forms for foundations and other nonprofit organizations. The grants database is a collection of thousands of grants.

2. Yearly offers a free tool to create engaging, digital annual reports, donor reports and event recaps to impress your stakeholders. Yearly is a fun and easy way to design unlimited reports and integrate your stories, videos, social media posts, polls and more. Yearly is currently offering their basic level of service to agencies for free.
3. Chronicle of Philanthropy: The Chronicle is a newspaper for nonprofit news publishing, fundraising trends, resources, and recent grants.
4. NRPA Crowdfunding Toolkit
5. Nonprofit Times: Nonprofit management newspaper.
6. Fortune Magazine: A resource for identifying companies by state and industry.
7. Google, Yahoo Finance and other general search engines.
8. Newspapers and magazines like the Wall Street Journal, Newsweek, New York Times.

OPERATIONS REVENUE

User Fees

Fees for use of park and recreation facilities and programs are common throughout the nation. User fees include programs, events, reservations of outdoor parks spaces, indoor facility rentals, parking, and entry fees. Many public agencies charge additional nonresident fees for participants and users outside their jurisdiction.

Property and Facility Leases

With extensive land holdings, park agencies have the potential to lease land for special uses compatible with parks and recreation generating additional revenue. Grazing leases, radio and cell phone tower lease agreements, land-leases for commercial recreation programs and facilities have become prevalent throughout California.

Programs, Events and Facility Sponsorships (Naming Rights)

These sponsorships are financial transactions and opportunities for a public agency and a private-sector business to work together and connect for the purpose of establishing a partnership, sponsorship, or naming rights agreement. The public agency receives funding and the corporate partner receives tangible benefits with positive exposure and an association with a public agency, or a popular facility or program.

Negotiations can include a number of benefits, including the right to name a facility, object, location, program, or event, typically for a defined period of time. Properties such as multi-purpose arenas, performing arts venues, or large sports complexes typically involve terms ranging from three to 20 years. Longer terms are more common for higher profile venues, such as professional sports facilities.

Seeking corporate and philanthropic funding to construct, improve, or rehabilitate physical structures in parks is relatively easy; however, contributions to acquire naming or licensing rights from the City to promote or advertise the corporate partner or their product should be given thoughtful and careful consideration. These ventures can include the naming of buildings, advertising on public property, and/or licensing rights to the agency's name and other intellectual property. Typically, the agency and corporate partner negotiate and document the specific terms in a formal agreement. This can be an effective tool particularly for highly visible facilities or events.

NONPROFIT AND PRIVATE GIVING

Individuals, private foundations, and nonprofit corporations will contribute to park and recreation agencies and programs to improve their community. Donations can be made for capital campaigns, projects, programs, and services. This method of funding can be enhanced when the public agency has established a community foundation, 501(c)(3) nonprofit organization. The community foundation provides a vehicle for fundraising campaigns and a means to build community support.

Capital campaigns should provide well-defined projects and specific monetary needs for the fundraising efforts. The foundation acts as a conduit to receive donations from individuals and/or entities, which might otherwise be reluctant to donate to a public entity.

Stanton Central Park Maintenance Fund (#280)

As an example, the City's Stanton Central Park Maintenance Fund is supported by donations of \$50,0000 annually from W Power to augment the maintenance provided at this park location.

Voluntary Donations through Utility Providers or Local Retailers

Municipalities have partnered with Utility Providers allowing customers to make a donation for park improvements and/or recreation programs as part of their monthly bill. Other agencies have partnered with local retailers to allow customers to make a similar donation at the register.

Adopt-A-Park Programs

This type of program could generate funds from corporate or individual donations, or could identify volunteers to provide maintenance support for parks or facilities.

Individual

Donors will include a provision in their will directing that a gift be paid to an organization after their death or the death of one of their survivors. Donors can give the organization either a specific amount of money or item of property (a "specific" bequest), or a percentage of the balance remaining in their estate after taxes, expenses, and specific bequests have been paid (a "residual" bequest). Donors can also designate how to use their bequest for a particular program or activity at an organization or can allow its use to be discretionary ("restricted" and "unrestricted" bequests).

COLLABORATIVE AGREEMENTS AND FINANCING

Joint Development and Joint Use Agreements

Public agencies can enter joint development and/or joint use agreements with other local public agencies, most often a school district, special district, city, or county for development or use of land and facilities. Both agencies may participate in the funding of the improvement in exchange for use of the facilities. The agencies negotiate terms of the agreements. The land usually remains in the ownership of one agency. Generally, one agency will assume responsibility for maintenance of the facilities.

Public/Private Partnership Ventures

This type of venture takes advantage of the potential revenue generating facilities such as golf courses, multi-sports complexes, restaurants and snack facilities. Projects can be jointly funded using public and private financing. Another opportunity involves the public agency providing land and outsourcing the development and operation to a private company to build and operate turn-key facilities through lease or concession agreements. Private capital is used for the improvements to the public facility and in turn the developer makes a profit from the fee-based recreation activity. This concept works well for large regional parks or large planned developments that can accommodate the specialized uses.

Public/Nonprofit Partnerships

Joint ventures with local nonprofit organizations can be an effective approach for some recreation facilities. These might be youth serving organizations or special interest groups such as bicycling clubs, dog owners and other community organizations that need facilities. By joining forces, fundraising ability can be enhanced and joint development of community recreational facilities in public parks can be accomplished. With strong volunteer support, these organizations often provide in-kind labor to support city services, programs and to improve facilities.

Nonprofit Conservation Organizations

Organizations such as Land Trusts, Friends of the River, and the Sierra Club can be instrumental in working with public agencies to acquire and preserve open space, sensitive habitats, or natural areas.

Volunteerism

Californians have shown desire and a willingness to contribute to their communities by volunteering. Volunteer labor and donations of money, services, or materials can be attractive resources for agencies that cannot afford to pay additional staff or make purchases beyond the approved budget. As cities expand and promote these volunteer opportunities, and as baby boomers age and retire, there will be a growing pool of talented volunteers.

Examples of volunteer projects at senior facilities include meal deliveries, gift shop management, front desk, and other office assistance.

Agencies can consider developing or expanding a youth volunteer program, such as a Leaders In Training Program, or can approach service-based organizations such as the National Charity League, or scout groups for specific Eagle Scout projects, such as picnic table slabs, painting projects, trails, murals, gardens, or gazebos.

Service Organizations

Most communities have service clubs, such as Rotary, Kiwanis, Lions, Soroptimists, a Chamber of Commerce and business associations, faith-based and neighborhood associations who can contribute to the betterment of park and recreation programs in the community. These organizations are often looking for ways to contribute and to support their community. It is strategic to provide personnel to be a liaison and to actively participate as members of the organization and/or serve on the boards of directors, and likewise to invite these organizations to serve on park and recreation committees and advisory boards.

FUTURE OPERATION AND MAINTENANCE COSTS

The City will need to develop new revenue sources beyond those currently in use and/or increase funding levels for park maintenance and capital expenditures. Funding needs can be satisfied through a variety of potential revenue sources as described earlier in the Review of Potential Funding Opportunities.

Proposals for future park operations must include adequate funding at a level necessary to sustain quality and safety in the City's parks, and cost-effective maintenance practices as described in the Operations and Maintenance Management Plan provided within this Parks and Open Space Master Plan.

The specific funding source to be considered will depend on the timing of the new development, the funding sources available, and/or those which may be more easily pursued at the time. For major improvements which include such facilities as community centers, tennis complexes, gymnasiums, sports complexes, etc., the use of a fund-raising effort to be conducted on behalf of a City's non-profit foundation could be beneficial. Sponsorships/naming rights for major corporate or other private donors can be offered. In some cases, the use of a professional fund-raising firm should be considered once a facility or project is identified. Other sources of funding may include development agreements, public/private partnerships, and/or grant opportunities.



City of Stanton Parks Master Plan

Parks & Recreation Commission
City Council Chambers
July 17, 2023

PURPOSE:

Parks Master Plan

- **Guide and implementation tool** for the **management** and **development** of parks, recreation facilities, and programs.
- Identifies **local** community needs
- Offers **recommendations** to support the **Local Stanton Community**



PROCESS:

Parks Master Plan



Inventory of Existing Conditions

Extensive Community Engagement

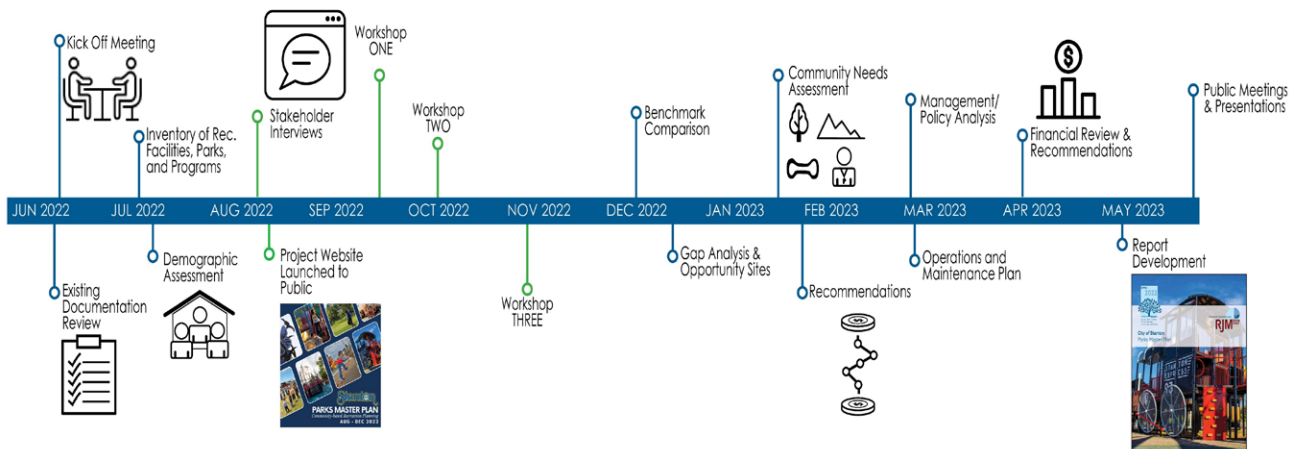
Needs Analysis

Recommendations

Funding and Implementation

Timeline:

- 11 Month Timeline
June 2022 – May 2023
- Parks, Facilities, and Program Inventory & Assessment
- Extensive Community Outreach
- Reporting
- Final Presentations



Demographics

2022 TOTAL
POPULATION:

38,134

Source: ESRI forecast data set 2022/2027



25%

Pop ≤19



24%

Pop 20-34



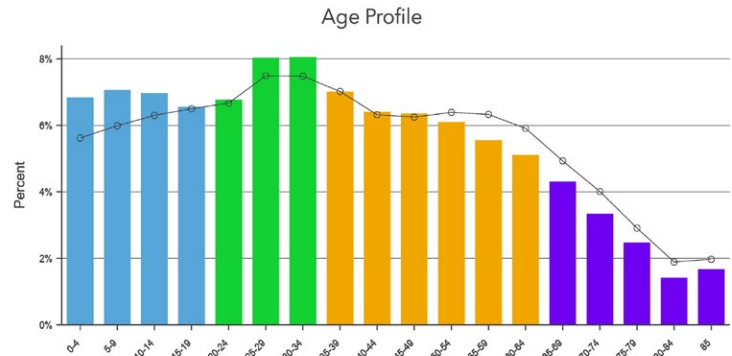
39%

Pop 35-64



12%

Pop 65+



Inventory of Parks & Facilities

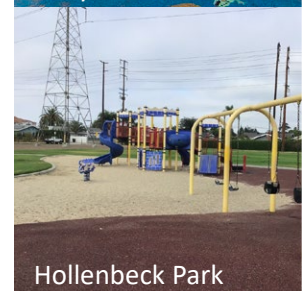
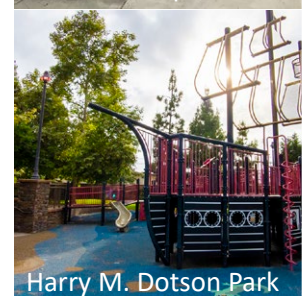
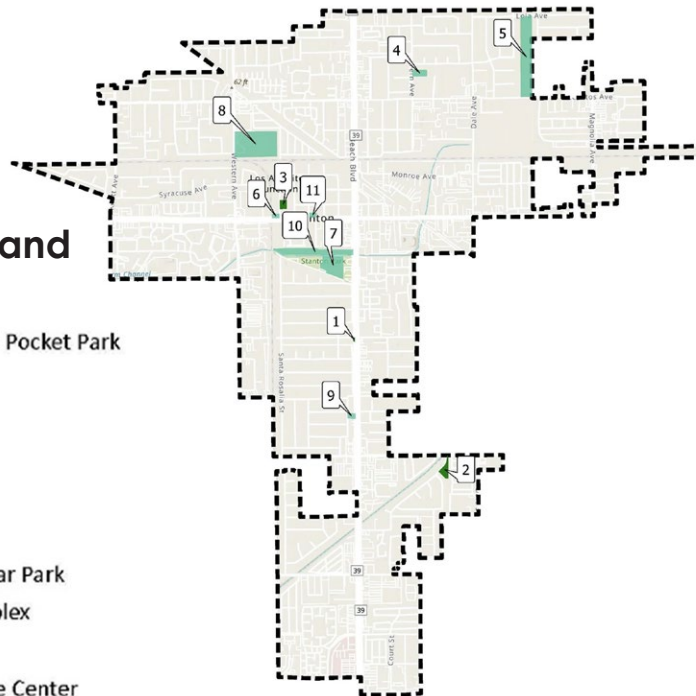
37.5 Acres of Parkland

Mini Parks

- 1 - Beach and Orangewood Pocket Park
- 2 - Premier Park
- 3 - Zuniga Park

Neighborhood Parks





- 4 - Harry M. Dotson Park
- 5 - Hollenbeck Park
- 6 - Martha Weishaupt Linear Park
- 7 - Norm Ross Sports Complex
- 8 - Stanton Central Park
- 9 - Stanton Family Resource Center
- 10 - Stanton Park
- 11 - Veteran Memorial Park

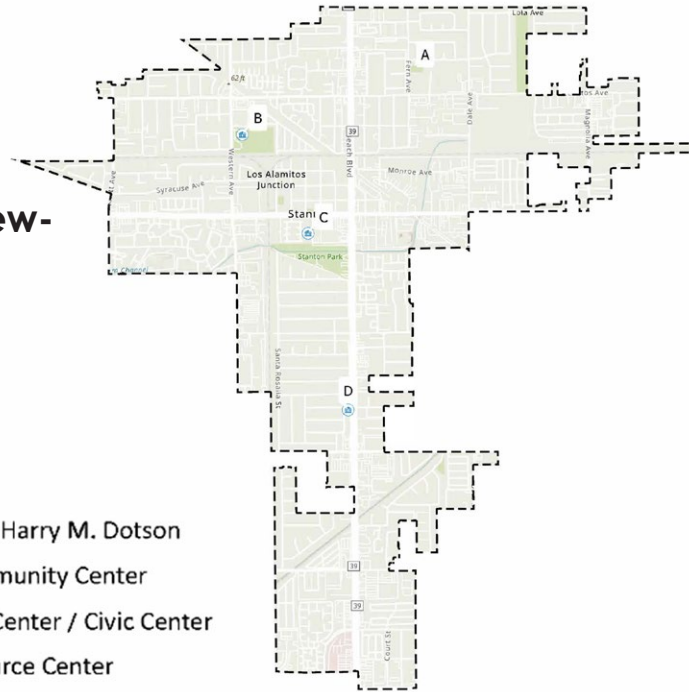


Inventory of Parks & Facilities

Architectural Review- Facility Condition Assessment

Facilities

-  A - Caretaker Building at Harry M. Dotson
-  B - Stanton Central Community Center
-  C - Stanton Community Center / Civic Center
-  D - Stanton Family Resource Center



Community Center/Civ



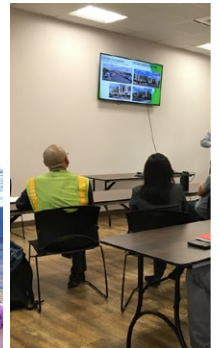
Central Community Ce



Family Resource Center



Program Inventory





Extensive Community Engagement

- Stakeholder Interviews
- Statistically-Valid, Multimodal Survey
- Community Workshops (3)
- Project Website Feedback Comments



Outreach Summary

- Stakeholder Interviews: 10
- Website Total Views: 1,647
- Feedback Submittals: 11
- Workshop 1 Survey: 51
- Workshop 2 Survey: 40
- Workshop 3 Survey: 105
- Staff Survey: 9
- Multi-Modal Survey: 400
(Representing 1,040 residents)

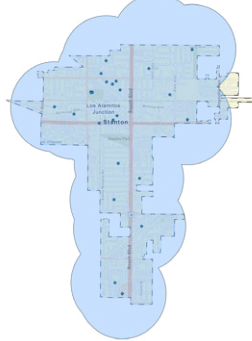


Participation Distribution

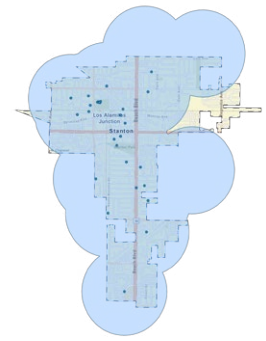
Multimodal



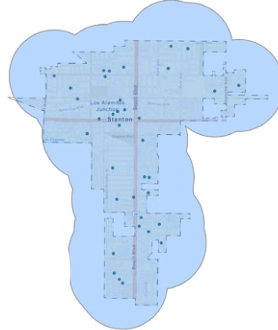
Workshop 1



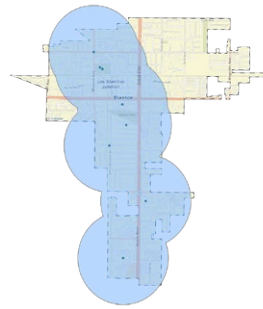
Workshop 2



Workshop 3



Staff



Stakeholder Interviews

PROGRAMS

What is one program, class, or activity you would most like to see added or expanded in Stanton to meet the needs of the community?

MOST COMMONLY IDENTIFIED:

- Senior Programs
- Work with city public-private partners

Additional Responses Included:

- Adult sports program / league (only community members)
- Affordable classes
- Art class
- Build/expand community garden
- Camping program/nature programs
- Computer / Technology classes
- Drop in program for aquatics
- Fitness classes
- Pickleball classes or program
- Seek out grant opportunities
- Soccer program
- Tai chi
- Teen programming (computer, leadership, skills)
- Volunteer Maintenance Program (boy scouts, YMCA)
- Youth programs

FACILITIES

What is the one recreation facility you would most like to see added in Stanton to meet the needs of the community?

MOST COMMONLY IDENTIFIED:

- Aquatic center / water park
- Norm Ross Sports Park Improvements

Additional Responses Included:

- Area south of Lampton do not have access to parks in walking distance
- Community center
- Educational signage in parks
- Exercise equipment renovations
- Gas BBQs
- Improved water fountains
- Large green spaces
- No horseshoe pits
- Park maintenance
- Parking for facilities and parks
- Parks to trails opportunities
- Picnic shelters
- Reservable spaces
- Restroom improvements
- Safety (staff, cameras, automatic gates)
- Shade structures, trees, cooling rooms
- Sports field/courts
- Utilize current amenities
- Volleyball courts
- Water re-fill stations
- Zuniga park renovation

Parks Master Plan Statistically Valid Multimodal Survey

67%

get their news
and information
about the City
from social
media

35%

believe that
homelessness
is the most
important
issue facing
the City

84%

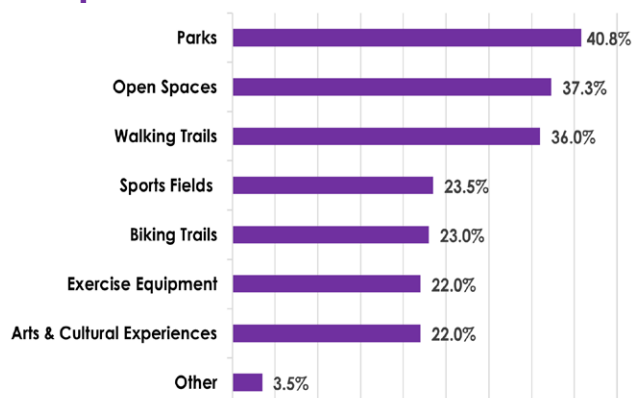
say community
engagement
programs are
important for
feeling safe

26%

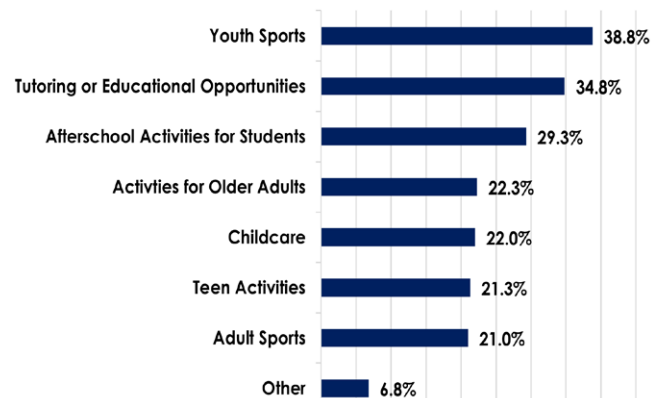
list maintaining
public
landscapes
and parks as a
top priority

Parks Master Plan Statistically Valid Multimodal Survey

Which of the following
recreation opportunities
would you like to see the City
of Stanton improve or
expand?



Which of the following programs
do you wish the City of Stanton
provided, improve, or could
expand?



Workshop #1 Summary

Q1

What are the most important community characteristics that make Stanton a great place to live, work, and play?

- Parks (10)
- Community (10)
- Diversity (9)
- Safety (9)
- Community Events (8)

Q2

What are the issues or trends that may be negatively affecting these important characteristics?

- Homeless (32)
- Crime (10)
- Safety (7)
- Lighting (5)
- Maintenance (4)
- Park Ranger Program (4)

Q3

What role can Community Services play in addressing these issues?

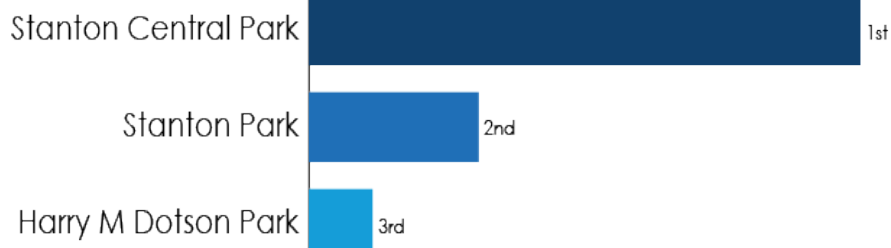
- Community Involvement / Engagement (20)
- Police Presence/Park Rangers (11)
- Safety (8)
- Homeless Programs (7)
- Address Concerns / Issues (6)
- More Staff/Staff Presence (6)



Workshop #2 Summary

Q1

Park most visited?



Q2

Why do you visit this park the most often?



Workshop #2 Summary

Q3

Park feature or recreation facility to add or improve?

- Bike Trails
- Dog Park
- Pickleball
- Playground improvements
- Pool

Q4

Program, class, activity or service to add or improve?

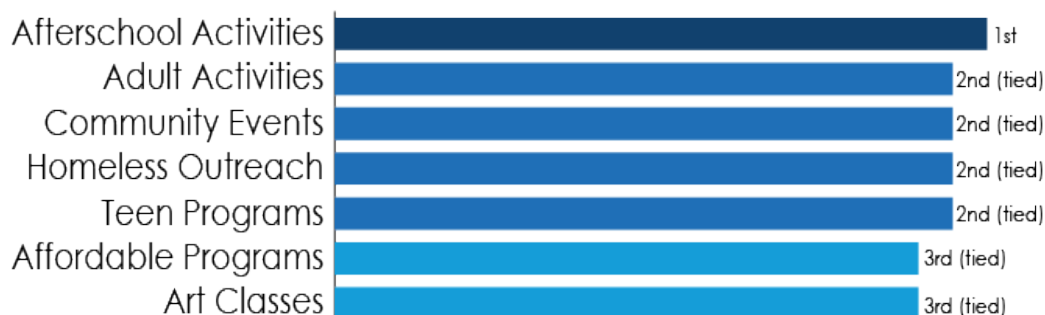
- Dance class
- Movies
- Robotics class
- Skateboard class
- Yoga
- Youth sports
- Zumba



Workshop #3 Summary

Q1

• Top 5 programs, classes, or activities added or improved?



Q2

• Top 5 park feature and/or recreation facility added or improved?



City Staff Summary

Q1

- Top 5 programs, classes, or activities added or improved?



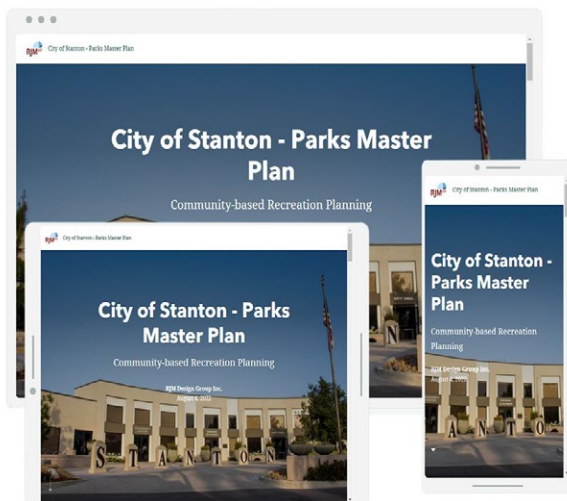
Q2

- Top 5 park feature and/or recreation facility added or improved?



StantonParksMasterPlan.com

Project Website (over 1,000 views) and Feedback Comments (11)



Share your voice with us by hitting the feedback button below.

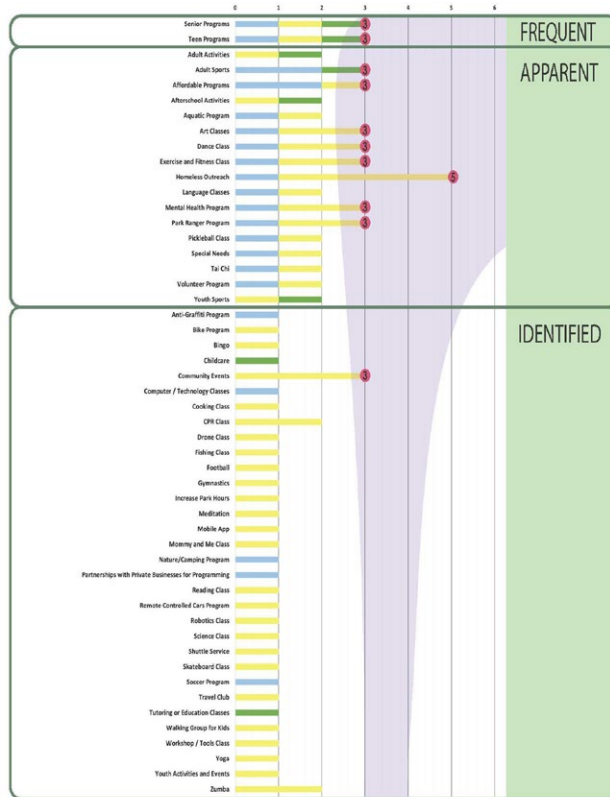
Feedback

Community Voice

Critical to the development of any project is close coordination through information sharing with the community. Throughout the process City Staff and RJM will be collecting data through multiple surveys and online meetings.

As this project progresses so will the information presented on this website. If you miss a survey don't worry. At any point in time you can provide direct feedback to the design team via the "feedback" button below. This feedback will be reviewed and considered by the team on a regular basis.

Community Program Needs - Prioritization



Small Group

Stakeholder Interviews
City Staff Survey

Public / Community

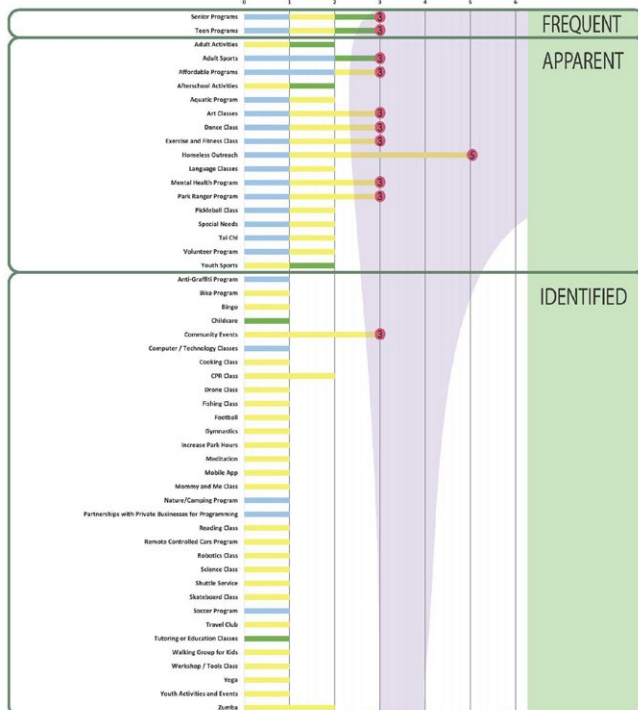
Workshop 1/Workshop 2/
Workshop 3/Feedback
Comments

Surveys

Multimodal Community
Survey

Area of maximum community impact

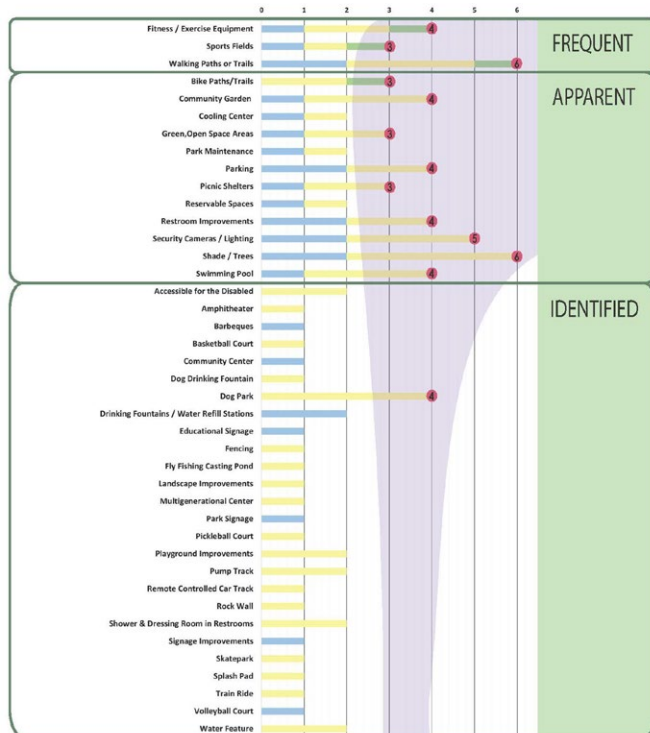
Community Program Needs - Prioritization



- Adult Sports
- Affordable Programs
- Art Classes
- Community Events
- Dance Classes
- Exercise and Fitness Classes
- Homeless Outreach
- Mental Health Program
- Park Ranger Program
- Senior Programs
- Teen Programs

Area of maximum community impact

Community Facility Needs - Prioritization



Small Group

Stakeholder Interviews
City Staff Survey

Public / Community

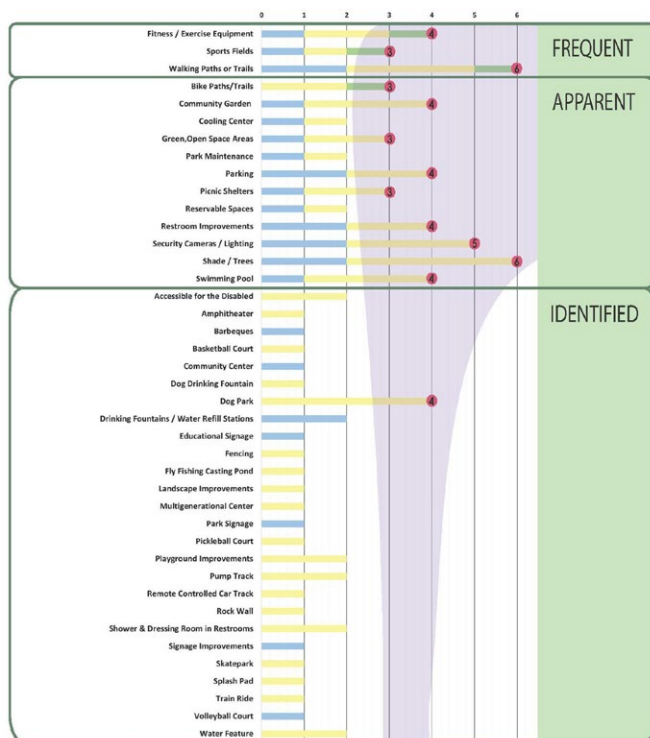
Workshop 1/Workshop 2/
Workshop 3/Feedback
Comments

Surveys

Multimodal Community
Survey

Area of maximum community impact

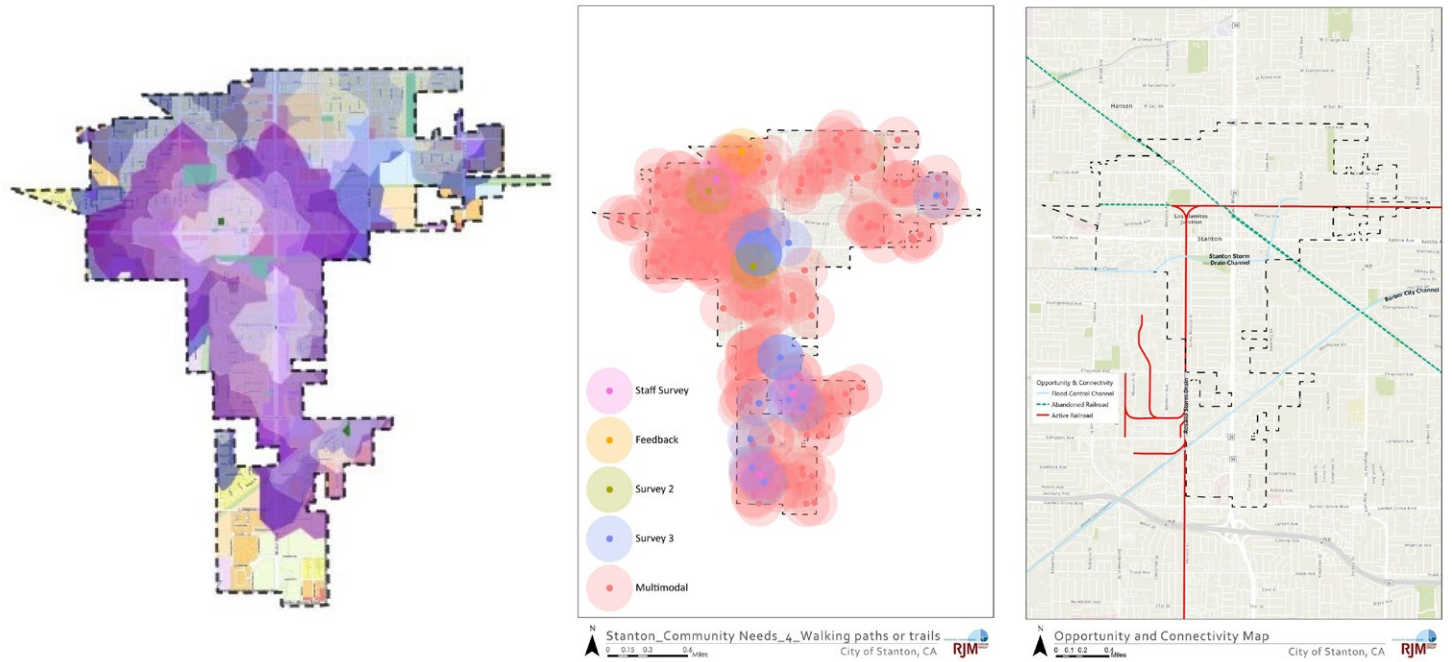
Community Facility Needs - Prioritization



- Bike Paths / Trails
- Dog Park
- Community Garden
- Fitness / Exercise Equipment
- Green, Open Space Areas
- Parking
- Picnic Shelters
- Restroom Improvements
- Security Cameras / Lighting
- Shade / Trees
- Sports Fields
- Swimming Pool
- Walking Paths or Trails

Area of maximum community impact

GIS Mapping Analysis



Key Strategies & Recommendations

7 Key Strategies



Key Strategy #1:

Promote Healthy Mind and Body Development through Providing Exercise Opportunities throughout the City



Key Strategy #2:

Support Competitive Sportsmanship through New Facility Improvements and Joint Use Agreements



Key Strategy #3:

Modernize Existing Facilities and Develop New Recreation Amenities



Key Strategy #4:

Develop a Well-Connected Trail Network that Promotes Multimodal Transportation Opportunities



Key Strategy #5:

Establish a Collaborative Community Support Network Focused on Promoting Safety and Awareness



Key Strategy #6:

Promote an Urban Climate Initiative to Reduce Heat Island Effect and Increase Tree Canopy Diversity



Key Strategy #7:

Provide Diverse Program Opportunities for All Ages and Abilities

Key Strategy #1:

Promote healthy mind and body development by enhancing fitness opportunities throughout the City

Fitness and Exercise Equipment

Exercise and Fitness Classes



Key Strategy #2:

Support competitive sportsmanship through facility improvements and joint use agreements

Sports Fields

Adult Sports

Swimming Pool



Key Strategy #3:

Modernize existing facilities and develop new recreation amenities

Restroom Improvements

Parking

Community Garden

Picnic Shelters

Dog Park



Key Strategy #4:

Develop a well-connected trail network that promotes multimodal transportation opportunities

Walking Paths and Trails

Bike Paths and Trails



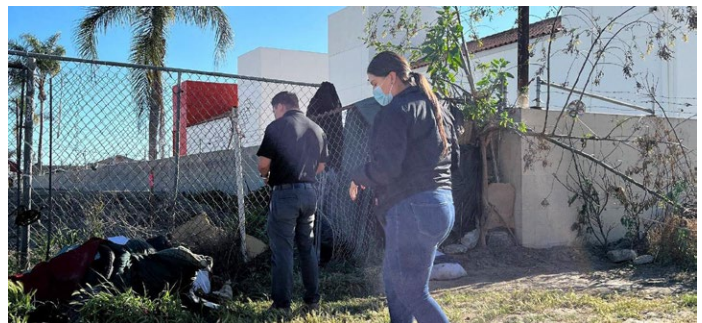
Key Strategy #5:

Establish a collaborative community network focused on promoting safety and awareness

Security Cameras and Lighting

Park Ranger Program

Homeless Outreach



Key Strategy #6:

Promote an urban climate initiative to reduce heat island effect and increase tree canopy diversity

Green, Open Space

Shade

Trees



Key Strategy #7:

Provide diverse program opportunities for all ages and abilities

Affordable Programs

Art Classes

Community Events

Dance Classes

Mental Health Program

Senior Programs

Teen Programs

Maintenance Recommendations

Computerized
Maintenance
Management
System

Turf, Shrub and
Groundcover
Maintenance

Rodent / Pest
Control

Tree Care

Playgrounds, Sports
Courts, and Splash
Pads

Picnic Shelters,
Gazebos, and
Reservation Spaces
Maintenance

Sports Courts &
Lighting
Maintenance

Irrigation System

Funding and Implementation



Funding Sources for Parks and Recreation



Current and Projected Capital Project Costs



Funding Sources

- The Great American Outdoors Act
- CDC Prevention and Public Health Grants
- Older Americans Act of 2020 (OAA)
- Community Development Block Grants (CDBG)
- California HCD's Housing-Related Parks Program
- California Statewide Park Program (SPP)
- Outdoor Equity Grants Program
- Clean California Local Grant Project
- Public Health and Safety Grant Program (Proposition 64)
- California Clean Water, Climate, Coastal Protection and Outdoor Access for All Act
- Supporting Healthy Aging Through Parks and Recreation (SHAPR)
- MLB-MLBPA Baseball Tomorrow Fund
- United States Tennis Association (USTA) Facility Services Program
- Waste Management Charitable Giving

City's General
Fund Budget for
Park
Maintenance

City's General
Fund Budget for
Parks and
Recreation

Development
Impact Fees

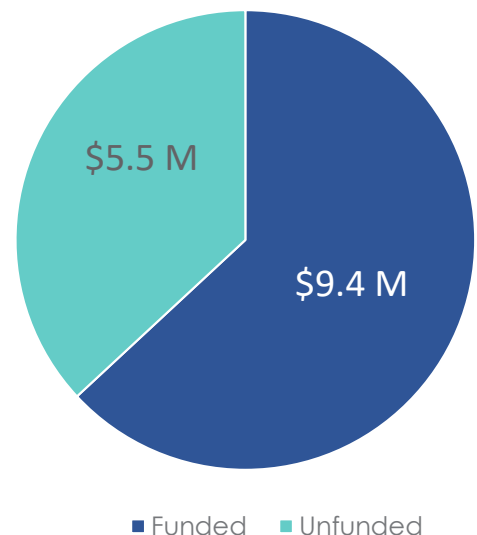
Sponsorships or
Naming Rights

Capital Project Costs

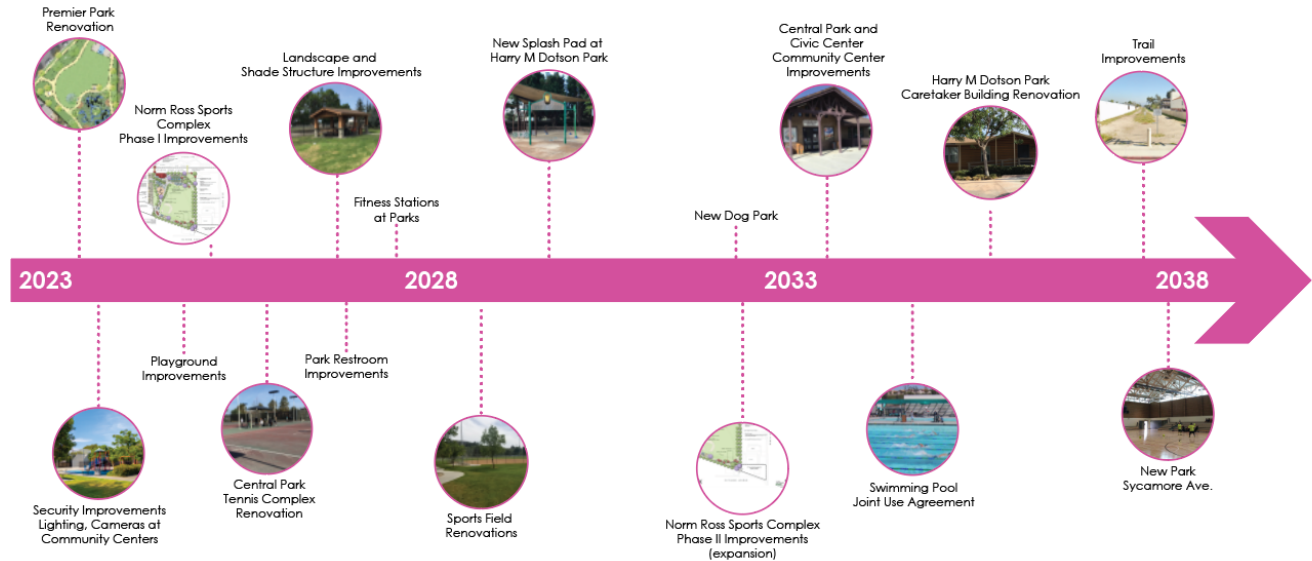
■ \$9.4 million in funded park and facility improvements

■ \$5.5 million in unfunded Parks Master Plan park and facility recommendations

Note: There is an additional \$6.2 million in existing park improvements and \$3.4 million in new park projects that are unfunded for mid-term (5-10 years) and long-term (over 10 years) recommendations.



Roadmap



- **Parks and Recreation have a positive impact** on the lives of **people every day.**
- **Cutting budgets can deprive people of** open space to exercise, to reconnect with nature, and **important community resources.**
- Local park and recreation agencies' operations and capital spending **generated nearly \$218 billion** in economic activity and **supported 1.3 million jobs** across the United States in 2019.*

*Source: <https://www.nrpa.org/parks-recreation-magazine/2022/july/the-economic-impact-of-local-parks>





Photo by City of Stanton

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: October 10, 2023

SUBJECT: UPDATE ON REGULATIONS RELATING TO LOST, STOLEN, OR ABANDONED SHOPPING AND LAUNDRY CARTS

REPORT IN BRIEF:

The City Council requested staff to provide a report regarding whether there have been any updates to the law regarding lost, stolen, or abandoned shopping and laundry carts and to advise whether the City could make any changes to its Municipal Code. Stanton's current ordinance generally represents the current state of best practices under shopping cart regulations found in Bus. & Prof. Code section 22435 *et seq.*

RECOMMENDED ACTION:

1. City Council find that the ordinance is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to State CEQA Guidelines Sections 15378(a) (the ordinance is not a "project" and has no potential for resulting in physical change to the environment, directly or indirectly) and 15061(b)(3) (there is no possibility that the ordinance or its implementation would have a significant negative effect on the environment) (14 Cal. Code Regs.); and
2. Consider whether to direct the City Attorney to bring back modifications to the City's shopping cart control ordinance.

BACKGROUND:

Business and Professions Code Sections 22435, *et seq.*, prohibit, among other things, individuals from removing a shopping cart from a retail property or otherwise possessing a shopping cart unless the cart is on a retailer's property. Section 22435.8 of the Business and Professions Code allows municipalities to enact ordinances that regulate or prohibit the removal of shopping carts or laundry carts from the premises or parking area of a retail establishment unless the local ordinance expressly conflicts with the Business and Professions Code sections relating to shopping carts.

In October 2013, the City adopted its most recent changes to Chapter 9.92 of the Municipal Code which regulates shopping and laundry carts.

At the May 23, 2023 Council meeting, the Council requested staff to provide an update regarding whether there have been any updates to the law regarding shopping and laundry carts and to advise whether the City could make any changes to its Code.

ANALYSIS/JUSTIFICATION:

Current Law

The City Attorney's Office reviewed Chapter 9.92 of the Municipal Code against the current provisions of the Business and Professions Code and found that the City's regulations remain up-to-date. Therefore, there are no recommended changes to the Municipal Code based on California law.

Other Jurisdictions

The City Attorney's Office also reviewed the Municipal Codes of Garden Grove, Anaheim, Buena Park, and Westminster regarding their shopping cart ordinances. After reviewing these ordinances, it found that the City's regulations substantially reflect the process and procedures outlined in the neighboring cities. Therefore, there are no recommended changes to the Municipal Code based on other cities' provisions.

Shopping Cart Plan

The City's more prominent protection against lost, stolen, or abandoned shopping carts is the requirement that every owner of a retail business that provides more than 10 shopping carts must submit, implement, and comply with the terms of a shopping cart control plan to prevent the unauthorized removal of any shopping cart from the owner's premises and, if removed, provide for the retrieval of the shopping cart within time periods set forth in the Municipal Code. (Section 9.92.030.) The Municipal Code establishes the minimum requirements of the shopping cart plan. It further mandates that the plans must be submitted and approved by the City. (Section 9.92.040.) There is no exception to Chapter 9.92 and the Code specifically provides that it is unlawful for retail owners to:

1. Provide or offer any shopping carts for customers without an approved shopping cart plan;
2. Conduct business contrary to the terms of an approved shopping cart plan; and,
3. To provide any shopping cart for customer use that does not contain the signage required by Chapter 9.92. (Sections 9.92.030(I) & (J).)

Therefore, to the extent that abandoned shopping carts continue to be problematic, the City has available tools to bring businesses into compliance. One such tool is the City's ability to modify or revoke shopping cart plans. (Section 9.92.100.) To the extent a shopping cart plan was revoked, the business would be prohibited from offering shopping carts at its retail establishment.

Alternatives to Shopping Cart Plans

While the Code provides no exceptions to the shopping cart plan requirement, the Code does permit an in-lieu option for retail businesses. Owners who utilize an "electronic locking system or other similar disabling/prevention device" are not required to submit a shopping cart control plan. (Section 9.92.030(H).) Therefore, to the extent a business does not want to comply with the requirements of a shopping cart plan, the City has afforded it an opportunity. The City's experience with encouraging use of such technology is that the businesses generally express that such implementation is too costly. Preliminary research places the cost of installing an electronic locking system at \$50 - \$200 per shopping cart.

City Retrieval, Storage, and Disposal of Shopping Carts

Since the activation of the Public Safety Pilot Program, the number of abandoned shopping carts reported within City limits has significantly declined. When a report of an abandoned shopping cart does come in, staff retrieve the cart as quickly as possible. The cart is then taken to the City Yard and stored in a designated area. If the abandoned cart contains any personal belongings, those items are stored per the City's policy. A private collection company comes by per a set schedule, collects any carts, and returns them to the appropriate retailer.

FISCAL IMPACT:

There is no fiscal impact related to this item.

ENVIRONMENTAL IMPACT:

In accordance with the requirements of California Environmental Quality Act ("CEQA"), the project is exempt pursuant to Section 15061(b)(3) of the State CEQA Guidelines (Title 14 of the California Code of Regulations).

PUBLIC NOTIFICATION:

Public notice was made through the regular agenda process.

STRATEGIC PLAN OBJECTIVE:

Obj. No. 1: Provide a safe community.

Prepared by: HongDao Nguyen, City Attorney

Approved by: Hannah Shin-Heydorn, City Manager

Attachment:

A. SMC Chapter 9.92 Shopping Cart Control