



AGENDA
CITY COUNCIL/SUCCESSOR AGENCY/STANTON HOUSING AUTHORITY
JOINT REGULAR MEETING
STANTON CITY HALL, 7800 KATELLA AVENUE, STANTON, CA
TUESDAY, APRIL 13, 2021 - 6:30 P.M.

SAFETY ALERT – NOTICE REGARDING COVID-19

The President, Governor, and the City of Stanton have declared a State of Emergency as a result of the threat of COVID-19 (aka the "Coronavirus"). The Governor also issued Executive Order N-25-20 that directs Californians to follow public health directives including cancelling all large gatherings. Governor Newsom also issued Executive Order N-29-20 which lifts the strict adherence to the Brown Act regarding teleconferencing requirements and allows local legislative bodies to hold their meetings without complying with the normal requirements of in-person public participation. Pursuant to the provisions of the Governor's Executive Orders N-25-20 and N-29-20 the April 13, 2021, City Council Meeting will be held electronically/telephonically.

The health and well-being of our residents is the top priority for the City of Stanton, and you are urged to take all appropriate health safety precautions. To that end, out of an abundance of caution the City of Stanton is eliminating in-person public participation. Members of the public wishing to access the meeting will be able to do so electronically/telephonically.

In order to join the meeting via telephone please follow the steps below:

1. Dial the following phone number +1 (669) 900-9128 US (San Jose).
2. Dial in the following **Meeting ID: (853 7444 7775)** to be connected to the meeting.

In order to join the meeting via electronic device please utilize the URL link below:

- <https://us02web.zoom.us/j/85374447775?pwd=OVMxQWpqMmdxQVVQeU5yZFd0cS9yUT09>

ANY MEMBER OF THE PUBLIC WISHING TO PROVIDE PUBLIC COMMENT FOR ANY ITEM ON THE AGENDA MAY DO SO AS FOLLOWS:

E-Mail your comments to pvazquez@ci.stanton.ca.us with the subject line "PUBLIC COMMENT ITEM #" (insert the item number relevant to your comment). Comments received no later than 5:00 p.m. before the meeting (Tuesday, April 13, 2021) will be compiled, provided to the City Council, and made available to the public before the start of the meeting. Staff will not read e-mailed comments at the meeting. However, the official record will include all e-mailed comments received until the close of the meeting.

The Stanton City Council and staff thank you for your continued patience and cooperation during these unprecedented times. Should you have any questions related to participation in the City Council Meeting, please contact the City Clerk's Office at (714) 890-4245.

In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (714) 890-4245. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

The City Council agenda and supporting documentation is made available for public review and inspection during normal business hours in the Office of the City Clerk, 7800 Katella Avenue, Stanton California 90680 immediately following distribution of the agenda packet to a majority of the City Council. Packet delivery typically takes place on Thursday afternoons prior to the regularly scheduled meeting on Tuesday. The agenda packet is also available for review and inspection on the city's website at www.ci.stanton.ca.us.

1. CLOSED SESSION (6:00 PM)

- 2. ROLL CALL** Council / Agency / Authority Member Ramirez
Council / Agency / Authority Member Van
Council / Agency / Authority Member Warren
Mayor Pro Tem / Vice Chairman Taylor
Mayor / Chairman Shawver

3. PUBLIC COMMENT ON CLOSED SESSION ITEMS

Closed Session may convene to consider matters of purchase / sale of real property (G.C. §54956.8), pending litigation (G.C. §54956.9(a)), potential litigation (G.C. §54956.9(b)) or personnel items (G.C. §54957.6). Records not available for public inspection.

4. CLOSED SESSION

4A. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Existing litigation pursuant to Government Code section 54956.9(d)(1)
Number of cases: 1

Mars Olsen, Duane Denny Elizondo and Douglas Dionne vs. City of Stanton, Orange County Superior Court Case Number: 30-2020-01169774-CU-CR-CXC

5. CALL TO ORDER / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY MEETING

- 6. ROLL CALL** Council / Agency / Authority Member Ramirez
Council / Agency / Authority Member Van
Council / Agency / Authority Member Warren
Mayor Pro Tem / Vice Chairman Taylor
Mayor / Chairman Shawver

7. PLEDGE OF ALLEGIANCE

8. SPECIAL PRESENTATIONS AND AWARDS

8A. Townsend Public Affairs State and Federal Legislative report and update.

8B. Presentation of Proclamation declaring the month of April, as Donate Life California Month in the City of Stanton.

8C. Presentation of Proclamation declaring the month of April, as Child Abuse Prevention Awareness Month in the City of Stanton.

9. CONSENT CALENDAR

All items on the Consent Calendar may be acted on simultaneously, unless a Council/Board Member requests separate discussion and/or action.

CONSENT CALENDAR

9A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

RECOMMENDED ACTION:

City Council/Agency Board/Authority Board waive reading of Ordinances and Resolutions.

9B. APPROVAL OF WARRANTS

City Council approve demand warrants dated March 11, 2021 – March 25, 2021, in the amount of \$474,651.88.

9C. APPROVAL OF MINUTES

1. City Council/Agency/Authority Board approve Minutes of Regular Joint Meeting – March 9, 2021; and
2. City Council approve Minutes of Joint Special Meeting – March 23, 2021; and
3. City Council/Agency/Authority Board approve Minutes of Regular Joint Meeting – March 23, 2021.

9D. FEBRUARY 2021 INVESTMENT REPORT

The Investment Report as of February 28, 2021, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTION:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of February 2021.

9E. FEBRUARY 2021 INVESTMENT REPORT (SUCCESSOR AGENCY)

The Investment Report as of February 28, 2021, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTION:

1. Successor Agency find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of February 2021.

9F. AWARD OF A PROFESSIONAL SERVICES AGREEMENT FOR THE DESIGN OF THE FY 21/22 SLURRY AND RECONSTRUCTION PROJECT TO TAIT & ASSOCIATES

The FY 21/22 Slurry and Reconstruction Project will improve infrastructure throughout the City of Stanton. Staff recommends that the firm TAIT & Associates be retained for the design services of this project.

RECOMMENDED ACTION:

1. City Council approve a Professional Services Agreement with TAIT & Associates for design support and development of plans for the FY 21/22 Slurry and Reconstruction Project the maximum contract sum of \$98,410; and
2. Authorize the City Manager to bind the City of Stanton and TAIT & Associates in a contract to provide these services; and
3. Declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities.

9G. APPROVAL OF CONTRACT AMENDMENT #1 EXTENDING THE CONTRACT WITH BEAR ELECTRICAL SOLUTIONS, INC. TO PROVIDE PROFESSIONAL TRAFFIC SIGNAL AND STREET LIGHT MAINTENANCE SERVICES

A contract was awarded to Bear Electrical Solutions, Inc. at the June 12, 2018 City Council meeting to provide maintenance services for our Traffic Signals and Street lights. The contract can be extended twice for one-year periods and is set to terminate on June 30, 2021. The contractor has requested an extension of the contract for two additional years at the same costs. At this time the City can award a one-year extension. The contract would expire on June 30, 2022.

RECOMMENDED ACTION:

1. City Council declare that the project is is categorically exempt under the California Environmental Quality Act, Class 1, and Section 15301 (c) as replacement of existing facilities; and
2. Approve Contract Amendment #1 with Bear Electrical Solutions, Inc.; and
3. Authorize the City Manager to bind the City of Stanton and Bear Electrical Solutions, Inc. in a contract amendment.

9H. FEBRUARY 2021 GENERAL FUND REVENUE AND EXPENDITURE REPORT AND STATUS OF CAPITAL IMPROVEMENT PROGRAM

The Revenue and Expenditure Report for the month ended February 28, 2021, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, staff has provided a status of the City's Capital Improvement Projects (CIP) as of February 28, 2021.

RECOMMENDED ACTION:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the General Fund and Housing Authority Fund's February 2021 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended February 28, 2021.

9I. RESOLUTION APPROVING INTERFUND LOAN AGREEMENT FROM GENERAL FUND TO THE LIGHTING MAINTENANCE DISTRICT FUND

On March 23, 2021, the City Council approved the early payoff of the outstanding capital lease with Bank of the West. In addition, the City Council approved a loan from the General Fund to the Lighting Maintenance 1919 Act Fund for \$959,440 at an annual interest rate of 1.5% to fund the early payoff to Bank of the West. The final payment of \$959,440 was made to the bank on March 31, 2021. The proposed resolution approving the promissory note for the interfund loan is included as Attachment A to this staff report.

RECOMMENDED ACTION:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Adopt Resolution No. 2021-09, approving a loan from the General Fund to the Lighting Maintenance 1919 Act Fund, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, APPROVING A LOAN IN AN AMOUNT NOT TO EXCEED \$959,440 FROM THE GENERAL FUND (FUND 101) TO THE LIGHTING MAINTENANCE 1919 ACT FUND (FUND 224) TO REPAY IN FULL THE MUNICIPAL LEASE AGREEMENT WITH BANK OF THE WEST".

9J. ACCEPTANCE OF THE FY 20/21 CITY BUILDINGS ABATEMENT AND DEMOLITION PROJECT BY THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA

The FY 20/21 City Buildings Abatement and Demolition Project has been completed in accordance with the plans and specifications. The final construction cost for the project was \$91,800.00. The City Engineer, in his judgment, certifies that the work was satisfactorily completed as of April 13, 2021 and recommends that the City Council accept the completed work performed on this project.

The original construction contract cost for the FY 20/21 City Buildings Abatement and Demolition Project was for \$91,800.00.

RECOMMENDED ACTION:

1. City Council declare this project categorically exempt under the California Environmental Quality Act ("CEQA") under Section 15378(b)(2) – Continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making; and
2. Accept the completion of improvements for the FY 20/21 City Buildings Abatement and Demolition Project, as certified by the City Engineer, and affix the date of April 13, 2021 as the date of completion of all work on this project; and
3. Approve the final construction contract amount of \$91,800.00 with Interior Demolition, Inc. and
4. Direct the City Clerk within ten (10) days from the date of acceptance to file the Notice of Completion (Attachment) with the County Recorder of the County of Orange; and
5. Direct City staff, upon expiration of Directs City staff, upon expiration of the thirty-five (35) days from the filing of the "Notice of Completion," to make the retention payment to Interior Demolition, Inc. in the amount of \$4,590.00.

9K. ACCEPTANCE OF THE 2020 SEWER REPLACEMENT PROJECT BY THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA

The 2020 Sewer Replacement Project has been completed in accordance with the plans and specifications. The final construction cost for the project was \$213,128.25. The City Engineer, in his judgment, certifies that the work was satisfactorily completed as of April 13, 2021 and recommends that the City Council accept the completed work performed on this project.

The original construction contract cost for the 2020 Sewer Replacement Project was for \$199,299.00. Change orders approved at staff level did not exceed the 10% maximum authorized at the time of award. Additional costs arose throughout the project in the total of \$13,829.25. This change order was for the removal of abandoned steel casting (water well pipe) not shown on the as-builts.

RECOMMENDED ACTION:

1. City Council declare this project categorically exempt under the California Environmental Quality Act, Class 1, and Section 15301c - Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Accept the completion of improvements for the 2020 Sewer Replacement Project, as certified by the City Engineer, and affix the date of April 13, 2021 as the date of completion of all work on this project; and
3. Approve the final construction contract amount of \$213,128.25 with GRBCON, Inc.; and
4. Direct the City Clerk within ten (10) days from the date of acceptance to file the Notice of Completion (Attachment) with the County Recorder of the County of Orange; and
5. Direct City staff, upon expiration of Directs City staff, upon expiration of the thirty-five (35) days from the filing of the "Notice of Completion," to make the retention payment to GRBCON, Inc. in the amount of \$10,656.41.

9L. AWARD OF A CONTRACT FOR THE 2021 CITYWIDE TRAFFIC SIGNAL EQUIPMENT IMPROVEMENTS

The construction bids for the 2021 Citywide Traffic Signal Equipment Improvements project consisting of installation of new traffic controllers, ADA-compliant push buttons and cabinets with battery backup. Based on post-bid analysis of the five (5) bids received, staff determined that the construction bid submitted by Econolite Systems, Inc. to be the lowest responsible bid at \$109,783.85. Staff recommends the City Council award the contract for the proposed services to Econolite Systems, Inc.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Award a contract for the 2021 Citywide Traffic Signal Equipment Improvements to Econolite Systems, Inc. for the amount of \$109,783.85; and
3. Authorize the City Manager to bind the City of Stanton and Econolite Systems, Inc. in a contract for the 2021 Citywide Traffic Signal Equipment Improvements; and
4. Authorize the City Manager to approve contract changes, not to exceed 10-percent.

9M. APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT FOR CONSULTANT SERVICES WITH ECONOMICS, INC.

On August 1, 2013, the City retained EcoNomics, Inc. to assist with the filing of the CalRecycle annual report and keep our city in compliance with State regulations regarding refuse, recycling, and organic disposal. Additional regulations have increased over the years for the need for their services. The attached revised agreement increases the term of and compensation for these services.

RECOMMENDED ACTION:

1. City Council declare that the project is categorically exempt from the California Environmental Quality Act ("CEQA") under Section 15308 – Action by regulatory agencies for protection of the environment; and
2. Approve a Professional Services Agreement for Consultant Services with EcoNomics, Inc.; and
3. Authorize the City Manager to bind the City of Stanton and EcoNomics, Inc. in said Agreement.

9N. AWARD OF A PROFESSIONAL SERVICES AGREEMENT FOR THE DEVELOPMENT OF A LOCAL HAZARD MITIGATION PLAN TO ATLAS PLANNING SOLUTIONS

The City obtained a grant in late 2020 for the creation of a Local Hazard Mitigation Plan. Staff recommends that the firm Atlas Planning Solutions be retained to create this plan.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Approve a Professional Services Agreement with Atlas Planning Solutions for the development of a Local Hazard Mitigation Plan the maximum contract sum of \$59,250; and
3. Appropriate \$22,000 from the General Fund's available balance for this project; and
4. Authorize the City Manager to bind the City of Stanton and Atlas Planning Solutions in a contract to provide these services.

END OF CONSENT CALENDAR

10. PUBLIC HEARINGS **None.**

11. UNFINISHED BUSINESS

11A. APPROVAL OF ORDINANCE NO. 1108

This Ordinance was introduced at the regular City Council meeting of March 23, 2021.

RECOMMENDED ACTION:

1. City Clerk read the title of Ordinance No. 1108, entitled:

"AN ORDINANCE OF THE CITY COUNCIL OF STANTON, CALIFORNIA AMENDING STANTON MUNICIPAL CODE TITLE 20, ZONING, SECTION 20.400.330 ACCESSORY DWELLING UNITS, TO UPDATE THE CITY'S ACCESSORY DWELLING UNIT (ADU) AND JUNIOR ACCESSORY DWELLING UNIT (JADU) REGULATIONS"; and

2. City Council adopt Ordinance No. 1108.

ROLL CALL VOTE: Council Member Ramirez
Council Member Van
Council Member Warren
Mayor Pro Tem Taylor
Mayor Shawver

11B. APPROVAL OF ORDINANCE NO. 1109

This Ordinance was introduced at the regular City Council meeting of March 23, 2021.

RECOMMENDED ACTION:

1. City Clerk read the title of Ordinance No. 1109, entitled:

“AN ORDINANCE OF THE CITY COUNCIL OF STANTON, CALIFORNIA AMENDING STANTON MUNICIPAL CODE TITLE 2, ADMINISTRATION AND PERSONNEL, CHAPTER 2.28, PLANNING COMMISSION, SECTION 2.28.020, MEMBERSHIP, AND AMENDING TITLE 2, ADMINISTRATION AND PERSONNEL, CHAPTER 2.32, PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION, SECTION 2.32.020, MEMBERSHIP, TO REPEAL THE QUALIFIED ELECTOR REQUIREMENT FOR SERVING ON APPOINTED COMMISSIONS”; and

2. City Council adopt Ordinance No. 1109.

ROLL CALL VOTE: Council Member Ramirez
Council Member Van
Council Member Warren
Mayor Pro Tem Taylor
Mayor Shawver

12. NEW BUSINESS

12A. PRESENTATION OF PAVEMENT MANAGEMENT PLAN UPDATE

The 2021 update to the City’s Pavement Management Plan has been prepared by the City’s consultant NCE. The report is being presented to the City Council for their review.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from the California Environmental Quality Act (“CEQA”) under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Receive and file the 2021 update to the City’s Pavement Management Plan.

12B. POTENTIAL PARKETTE FOR THE INTERSECTION AT ORANGEWOOD AVENUE AND SANTA ROSALIA STREET

At the January 26, 2021 City Council meeting, Councilmember Van requested that future plans for the intersection at Orangewood Avenue and Santa Rosalia Street be agendaized for discussion. City Council directed staff to proceed with research and options for the site. Included in this report is a conceptual design for a parkette and the estimated cost to complete.

RECOMMENDED ACTION:

1. City Council declare that the review is not a project per the California Environmental Quality Act ("CEQA"); and
2. Review the staff report regarding the potential parkette at Orangewood Avenue and Santa Rosalia Street, conceptual design for the parkette, and the estimated completion costs; and
3. Provide direction to staff how the City Council would like to proceed.

13. ORAL COMMUNICATIONS - PUBLIC

At this time members of the public may address the City Council/Successor Agency/Stanton Housing Authority regarding any items within the subject matter jurisdiction of the City Council/Successor Agency/Stanton Housing Authority, provided that NO action may be taken on non-agenda items.

- Members of the public wishing to address the Council/Agency/Authority during Oral Communications or on a particular item may do so by submitting their comments via E-Mail to pvazquez@ci.stanton.ca.us with the subject line "PUBLIC COMMENT ITEM #" (*insert the item number relevant to your comment*) or "PUBLIC COMMENT NON-AGENDA ITEM #". Comments received by 5:00 p.m. will be compiled, provided to the City Council, and made available to the public before the start of the meeting. Staff will not read e-mailed comments at the meeting. However, the official record will include all e-mailed comments received until the close of the meeting.

14. WRITTEN COMMUNICATIONS None.

15. MAYOR/CHAIRMAN COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

15A. COMMITTEE REPORTS/ COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

At this time Council/Agency/Authority Members may report on items not specifically described on the agenda which are of interest to the community provided no discussion or action may be taken except to provide staff direction to report back or to place the item on a future agenda.

15B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE MEETING

At this time Council/Agency/Authority Members may place an item on a future agenda.

15C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

At this time Council/Agency/Authority Members may place an item on a future study session agenda.

Currently Scheduled: Strategic Plan Review and Update.
Mid-Year Budget Review

Discussion regarding the City's participation in the
Community Choice Aggregation program.

15D. CITY COUNCIL INITIATED ITEM — DISCUSSION REGARDING THE INCORPORATION OF THE MAC ISLAND NEIGHBORHOOD

At the March 23, 2021 City Council meeting, Council Member Warren requested that this item be agendaized for discussion.

RECOMMENDED ACTION:

City Council provide direction to staff.

15E. CITY COUNCIL INITIATED ITEM — DISCUSSION REGARDING ESTABLISHING A NOTICE AND FINE SCHEDULE FOR DILAPIDATED PROPERTIES WITHIN THE CITY

At the March 23, 2021 City Council meeting, Council Member Warren requested that this item be agendaized for discussion.

RECOMMENDED ACTION:

City Council provide direction to staff.

16. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

17. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

17A. ORANGE COUNTY FIRE AUTHORITY

At this time the Orange County Fire Authority will provide the City Council with an update on their current operations.

18. ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, the foregoing agenda was posted at the Post Office, Stanton Community Services Center and City Hall, not less than 72 hours prior to the meeting. Dated this 8th day of April, 2021.

s/ Patricia A. Vazquez, City Clerk/Secretary

**CITY OF STANTON
ACCOUNTS PAYABLE REGISTER**

March 11, 2021 - March 25, 2021

Electronic Transaction Nos.	1371 - 1384	\$	170,276.30
Check Nos.	133541 - 133590	\$	304,375.58

TOTAL \$ 474,651.88

Demands listed on the attached registers
conform to the City of Stanton Annual
Budget as approved by the City Council.



City Manager

Demands listed on the attached
registers are accurate and funds
are available for payment thereof.



Finance Director

Accounts Payable

Checks by Date - Detail by Check Number

User: mbannigan
Printed: 3/29/2021 9:53 AM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
1371	ORA15061 02282021	ORANGE COUNTY CONSERVATION C Regional CBO:Feb 2021	03/12/2021	6,049.61
Total for Check Number 1371:				6,049.61
1372	TIM14834 33	TIM SHAW & ASSOCIATES Regional CBO-Feb 2021	03/12/2021	500.00
Total for Check Number 1372:				500.00
1373	BOY14655 2282021	BOYS & GIRLS CLUBS OF LA HABRA La Habra CBO: Collab. w/ Rosie's Garage & Ad	03/12/2021	15,016.95
Total for Check Number 1373:				15,016.95
1374	HIS15063 221	H.I.S. HOUSE City of Placentia CBO: Feb 2021	03/17/2021	5,004.30
Total for Check Number 1374:				5,004.30
1375	BOY14658 31	BOYS & GIRLS CLUBS OF FULLERTON Fullerton CBO-Focus Area #1: Feb 2021	03/17/2021	5,448.00
Total for Check Number 1375:				5,448.00
1376	BRE14648 PSTF-20B	BREA EDUCATION FOUNDATION Brea CBO-Focus Area #1: Project Kinship Paym	03/17/2021	42,342.00
Total for Check Number 1376:				42,342.00
1377	OCA2137 SH 58751	COUNTY OF ORANGE TREASURER- T AFIS (Fingerprinting) March 2021	03/17/2021	1,728.00
Total for Check Number 1377:				1,728.00
1378	PUB15477 2/27/2021	PUBLIC AGENCY RISK SHARING AUT PARS - PPE 2/27/2021	03/17/2021	1,052.09
Total for Check Number 1378:				1,052.09
1379	BOY13501 1873C	BOYS & GIRLS CLUBS OF GARDEN GI Regional CBO-Clinical Supervision Services Jar	03/17/2021	13,360.68
Total for Check Number 1379:				13,360.68
1380	EDD1067 3/13/2021 3/13/2021	EDD State Unemployment State Tax Withholding	03/19/2021	454.24 4,713.65
Total for Check Number 1380:				5,167.89
1381	INT1569	INTERNAL REVENUE SERVICE	03/19/2021	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	3/13/2021	(ME) Medicare-City Share		1,951.19
	3/13/2021	(MC) Medicare-Employee Share		1,951.19
	3/13/2021	(FD) Federal Tax Withholding		14,356.73
Total for Check Number 1381:				18,259.11
1382	JEN14424 PPE 2/27/2021	ANA JENSEN Wage Garnishment PPE 2/27/2021	03/19/2021	200.00
Total for Check Number 1382:				200.00
1383	CAS680	CA ST PERS 103	03/23/2021	
	PPE 3/13/2021	PERS - Employee's Share T1 PPE 3/13/2021		1,827.06
	PPE 3/13/2021	PERS - Employee New T3 PPE 3/13/2021		4,599.76
	PPE 3/13/2021	PERS - Employee Classic T2 PPE 3/13/2021		1,878.08
	PPE 3/13/2021	PERS - City's Share T1 PPE 3/13/2021		2,879.18
	PPE 3/13/2021	PERS - Survivor (Employee) T1 PPE 3/13/2021		9.30
	PPE 3/13/2021	PERS - Survivor Classic T2 PPE 3/13/2021		5.58
	PPE 3/13/2021	PERS - City's Share Classic T2 PPE 3/13/2021		2,359.40
	PPE 3/13/2021	PERS - City's Share New T3 PPE 3/13/2021		5,268.92
	PPE 3/13/2021	PERS - Survivor New T3 PPE 3/13/2021		23.25
Total for Check Number 1383:				18,850.53
1384	CAS683	CA ST PERS-HEALTH BENEFIT	03/24/2021	
	Apr-21	April 21 Retiree Insurance		3,440.00
	Apr-21	April 21 Deduction Health Ins-Employee		4,469.42
	Apr-21	April 21 Deduction Health Ins-City Share		29,284.25
	Apr-21	April 21 Adm Services Health Ins		103.47
Total for Check Number 1384:				37,297.14
133541	AFL187	AFLAC-FLEX ONE	03/25/2021	
	854797	March 21 Employee (Disability Ins)		91.11
	854797	March 21 Employee (Aflac)		266.90
	854797	March 21 Life Ins Employee Share		38.00
Total for Check Number 133541:				396.01
133542	AME263	AMERICAN PUBLIC WORKS ASSOC	03/25/2021	
	03/08/2021	Renew Membership-APWA - Allan Rigg		268.75
Total for Check Number 133542:				268.75
133543	AME15118	AMERICAN RENTALS, INC	03/25/2021	
	143268	Scissor Lift rental to change lights @ Yard		827.88
Total for Check Number 133543:				827.88
133544	ATT377	AT&T	03/25/2021	
	3/18/2021	Corporate Yard Feb-Mar		443.51
Total for Check Number 133544:				443.51
133545	AUT12223	AUTOZONE INC.	03/25/2021	
	4072008914	Battery replacement		73.85
Total for Check Number 133545:				73.85
133546	C3O13388	C3 TECHNOLOGY SERVICES	03/25/2021	
	128307	CH/Sharp Copier/Toner/Maintenance 1/15-2/14		340.62

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 133546:				340.62
133547	VID15075 21-01	CITY CLERK MANAGEMENT SERVICE PC Minutes Prep/(2) Mtgs/2 hrs	03/25/2021	350.00
Total for Check Number 133547:				350.00
133548	BRE515 ASIT000991 ASIT000992	CITY OF BREA FEB-21/Business Alliance Web Hosting Fee City Web Hosting Fee Feb 2021	03/25/2021	50.00 50.00
Total for Check Number 133548:				100.00
133549	FIR1181 82067368	CORELOGIC SOLUTIONS, LLC FEB-21/Geographic Package-Realquest	03/25/2021	315.00
Total for Check Number 133549:				315.00
133550	COU15550 PW210077	COUNTY OF ORANGE Concrete Improvement Project for Feb 2021	03/25/2021	1,659.71
Total for Check Number 133550:				1,659.71
133551	CSU14679 AR170911	CSU FULLERTON ASC Regional-Evaluation Services to Support AB 97	03/25/2021	11,447.04
Total for Check Number 133551:				11,447.04
133552	ECO15351 22794 22846	ECONO TIRE, INC Replace 2 tires on Fusion (#1380729) Replace right side mirror on truck (LIC 1374557)	03/25/2021	340.00 280.00
Total for Check Number 133552:				620.00
133553	FAI15217 9-13075	FAIRMOUNT TIRE AND RUBBER INC VOID/REISSUE/WR#131385/Oil change & mai	03/25/2021	52.15
Total for Check Number 133553:				52.15
133554	FRO13927 3/8/21	FRONTIER City Hall frame relay port Mar	03/25/2021	70.39
Total for Check Number 133554:				70.39
133555	GRB15954 Progress Pay #1 Retention #1	GRBCON, INC FY20/21 Sewer Replacement Project 5% Retention	03/25/2021	149,009.55 -7,450.48
Total for Check Number 133555:				141,559.07
133556	HAR1410 030521	HARRELL & COMPANY ADVISORS,LL FY 2019/20 Continuing Disclosure Reports	03/25/2021	5,550.00
Total for Check Number 133556:				5,550.00
133557	HDL13965 SIN007170	HDL SOFTWARE, LLC Payment Services January 2021	03/25/2021	1,243.69
Total for Check Number 133557:				1,243.69
133558	HIL1466 73943	HILL'S BROS LOCK & SAFE INC New locks for park gates	03/25/2021	43.17

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
Total for Check Number 133558:				43.17
133559	HIN1468	HINDERLITER DELLAMAS & ASSOCI	03/25/2021	
	SIN007111	Contract Services-Audit Services Q3/2020		984.56
	SIN007111	Contract Services-Sales Tax		1,137.16
Total for Check Number 133559:				2,121.72
133560	ICM1540	ICMA RETIREMENT TRUST #302393	03/25/2021	
	PPE 2/27/2021	PPE 2/27/21-ICMA #302393		4,135.00
	PPE 3/13/2021	PPE 3/13/21-ICMA #302393		4,135.00
Total for Check Number 133560:				8,270.00
133561	KEL12355	KELLY FIRE PROTECTION INC.	03/25/2021	
	12347	Repair fire alarm panel @ City Hall		1,000.00
Total for Check Number 133561:				1,000.00
133562	MAN15974	MANA INVESTMENT CO, LLC	03/25/2021	
	SBAP-1-KHN	Payment of Business Expense(s): Business Rent		7,500.00
Total for Check Number 133562:				7,500.00
133563	MER12502	MERCHANTS BUILDING MAINTENAN	03/25/2021	
	618514	COVID-19 mitigation-Disinfect and sanitation o		552.00
	618515	COVID-19 mitigation-Disinfect and sanitation o		507.00
Total for Check Number 133563:				1,059.00
133564	MIN15024	MINUTEMAN PRESS	03/25/2021	
	31081	Printing CAFR		233.55
Total for Check Number 133564:				233.55
133565	NGU15976	LAMSON NGUYEN	03/25/2021	
	ST331277	Initial review found: Citation Dismissed		57.00
Total for Check Number 133565:				57.00
133566	NIC12453	NICHOLS CONSULTING ENGINEERS	03/25/2021	
	586103003	Update Pavement Management Program for FY :		1,415.00
Total for Check Number 133566:				1,415.00
133567	OCT2192	O C TREASURER-TAX COLLECTOR	03/25/2021	
	079-333-07	OCSD Sewer Fee/ 7871 Pacific St		2,718.64
	079-333-07	Late Fee/ 7871 Pacific St		163.92
	079-333-07	Sewer Fee/ 7871 Pacific St		559.80
	079-333-16	Late Fee/ 10652 Rose Ave		4.24
	079-333-16	Sewer Fee/ 10652 Rose Ave		84.82
	079-333-17	Sewer Fee/ 10662 Rose Ave		101.72
	079-333-17	Late Fee/ 10662 Rose Ave		5.08
Total for Check Number 133567:				3,638.22
133568	OFF13385	OFFICE SOLUTIONS	03/25/2021	
	I-01802390	9 boxes of trash bags & 3 bottles of bleach		451.53
Total for Check Number 133568:				451.53
133569	PAC15973	PACIFIC FAMILY DENTAL	03/25/2021	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	SBAP-1-PFD	Reimbursement of Business Expense(s): Busines		7,500.00
		Total for Check Number 133569:		7,500.00
133570	PHA12971 47562	PARS JAN2021/PARS/Administrator Services	03/25/2021	468.66
		Total for Check Number 133570:		468.66
133571	FUL14661 022821-8	PATHWAYS OF HOPE Regional CBO-Focus Area #3 Feb	03/25/2021	3,468.28
		Total for Check Number 133571:		3,468.28
133572	PET14941 14945998	PETS BEST Pet Insurance March 2021	03/25/2021	124.92
		Total for Check Number 133572:		124.92
133573	QUA15782 2021-02-PR 2021-03	QUALITY MANAGEMENT GROUP, INC Salaries for Management for Tina Pacific Develc Property Management for Tina Pacific Developn	03/25/2021	8,016.66 6,136.36
		Total for Check Number 133573:		14,153.02
133574	RED2467 21372 21431	RED BALL HARDWARE Supplies need for repairs in the city for Feb Supplies need for repairs in the city for Feb	03/25/2021	29.32 136.24
		Total for Check Number 133574:		165.56
133575	RES2489 3054917	RESOURCE BUILDING MATERIALS Asphalt for pothole repair	03/25/2021	19.55
		Total for Check Number 133575:		19.55
133576	SCS13184 215421	S.C. SIGNS & SUPPLIES LLC New Street name signs and the parts to hang ther	03/25/2021	1,009.20
		Total for Check Number 133576:		1,009.20
133577	First 847522	SECRETARY OF STATE Notary Exam Fee/F.Ruiz	03/25/2021	40.00
		Total for Check Number 133577:		40.00
133578	SOC2734 03/08/21 03/08/21 03/17/21 03/17/21 03/17/21 03/17/21 3/15/2021	SO CAL EDISON Electric Service-Signals Feb Electric Service-SCP Feb Stanton District Light Feb Electric Service-Building Feb Electric Service-Signals Feb Electric Service-Parks Feb Electric Svc/TinaPacific 02/05/21-03/09/21	03/25/2021	976.00 2,306.06 8,882.19 5,719.76 2.64 780.97 374.93
		Total for Check Number 133578:		19,042.55
133579	SOC12606 488718 488719	SO CAL INDUSTRIES Fence Rental @ 10562 Bell Street for Mar Fence Rental for Magnolia and Tina Way Mar	03/25/2021	59.11 603.27
		Total for Check Number 133579:		662.38

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
133580	SPE15087	SPECTRUM SPECIALTIES & AWARDS	03/25/2021	
	32351	Stanton Special Dept-Public Safety Equipment 0		1,629.18
	32388	Stanton Special Dept-Public Safety Equipment 0		1,084.83
Total for Check Number 133580:				2,714.01
133581	STA12282	STANLEY CONVERGENT SECURITY S	03/25/2021	
	6000906968	Maintenance/monitoring Fire System & Security		429.15
	6000906968	Maintenance/monitoring Fire System & Security		565.89
	6000906968	Maintenance/monitoring Fire System & Security		1,043.55
Total for Check Number 133581:				2,038.59
133582	SUN14720	SYA FOUNDATION	03/25/2021	
	Y3* Chief R Cox	Regional CBO-Reimbursement from Yr 3		10,203.00
	Year 4-2	Regional CBO-Jul-Dec 2020		16,465.00
Total for Check Number 133582:				26,668.00
133583	TAI14271	TAIT & ASSOCIATES INC	03/25/2021	
	137200	Prepare PS&E for Sewer Design & Replacement		170.00
	138028	Construction Assistance for Sewer Replacement		1,995.00
Total for Check Number 133583:				2,165.00
133584	TOM14282	TOM VO'S TAEKWONDO	03/25/2021	
	Aug-Dec 2019	VOID/REISSUE/WR#131429/Martial Arts for A		105.00
Total for Check Number 133584:				105.00
133585	TOT15551	TOTAL POWER SOLUTIONS LLC	03/25/2021	
	1142	Repairs to Emergency Generator @ Sheriff		230.00
	1143	Inspection to Emergency Generator @ Sheriff		1,740.00
Total for Check Number 133585:				1,970.00
133586	TOW14437	TOWNSEND PUBLIC AFFAIRS, INC	03/25/2021	
	16903	MAR-2021/Advocacy/Consulting Svcs		4,000.00
Total for Check Number 133586:				4,000.00
133587	TRU13167	TRULY NOLEN OF AMERICA INC	03/25/2021	
	650163075	Monthly pest spraying for Feb		160.00
Total for Check Number 133587:				160.00
133588	VEN13764	VENCO WESTERN INC	03/25/2021	
	0154953-IN	Building landscape maintenance-Mar		1,298.00
	0154953-IN	Stanton Central Park-Feb		4,592.00
	0154953-IN	Norm Ross baseball field-Mar		900.00
	0154953-IN	Street landscape maintenance-Mar		1,490.00
	0154953-IN	Park landscape maintenance-Mar		4,685.00
	0154953-IN	Median landscape maintenance-Mar		7,939.00
	2502206-IN	Gopher abatement @ Hollenbeck Park		3,950.00
Total for Check Number 133588:				24,854.00
133589	WIL12778	WILLDAN FINANCIAL SERVICES	03/25/2021	
	010-47196	Overhead Cost Allocation Plan-Feb 2021		1,740.00
Total for Check Number 133589:				1,740.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
133590	XPR15487 2709	XPRESS URGENT CARE STANTON COVID-19 test/Guadarrama	03/25/2021	200.00
Total for Check Number 133590:				200.00
Report Total (64 checks):				474,651.88

MINUTES OF THE CITY COUNCIL / SUCCESSOR AGENCY / HOUSING AUTHORITY
OF THE CITY OF STANTON
JOINT REGULAR MEETING MARCH 9, 2021

1. CALL TO ORDER / CLOSED SESSION

The City Council / Successor Agency / Housing Authority meeting was called to order at 6:00 p.m. by Mayor / Chairman Shawver.

2. ROLL CALL

Present: Council/Agency/Authority Member Ramirez, Council/Agency/Authority Member Van, Council/Agency/Authority Member Warren, Mayor Pro Tem/Vice Chairman Taylor, and Mayor/Chairman Shawver.

Absent: None.

Excused: None.

3. PUBLIC COMMENT ON CLOSED SESSION ITEMS None.

4. CLOSED SESSION

The members of the Stanton City Council/Stanton Housing Authority of the City of Stanton proceeded to closed session at 6:02 p.m. for discussion regarding:

4A. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to Government Code Section 54956.9 (d) (2)

Number of Potential Cases: 1

5. CALL TO ORDER / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY MEETING

The meetings were called to order at 6:35 p.m. by Mayor / Chairman Shawver.

The City Attorney / Agency Counsel reported that the Stanton City Council / Successor Agency / Housing Authority met in closed session from 6:02 to 6:34 p.m.

The City Attorney / Agency Counsel reported that there was no reportable action.

DRAFT

6. ROLL CALL

Present: Council/Agency/Authority Member Ramirez, Council/Agency/Authority Member Van, Council/Agency/Authority Member Warren, Mayor Pro Tem/Vice Chairman Taylor, and Mayor/Chairman Shawver.

Absent: None.

Excused: None.

7. PLEDGE OF ALLEGIANCE

Led by Fire Division Chief Mike Petro, Orange County Fire Authority.

City Clerk, Ms. Patricia A. Vazquez requested authority of the Mayor and City Council to hear New Business Item 12A out of order. The Mayor and City Council authorized the request.

12A. CITY COUNCIL APPOINTMENTS TO FILL THREE VACANCIES ON THE STANTON PUBLIC SAFETY COMMITTEE FOR TERMS COINCIDING WITH THE CITY COUNCIL ELECTION

The Council Member holding the seat corresponding to that numbered seat on the Stanton Public Safety Committee shall be responsible for appointment of one Committee Member, with majority approval of the City Council. The terms of office shall coincide with the term of office of the Council Member or Mayor who made the appointment. Section 2.06.030 of the Stanton Municipal Code requires the submission of applications and interviews prior to appointment to any position. Section 2.06.030 also provides that the City Council, by majority vote, may waive to the requirement interview persons previously appointed by the City Council and who are requesting re-appointment to another term.

Staff report by Ms. Patricia A. Vazquez, City Clerk.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5)(Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. The City Council conducted interviews with the following Stanton Public Safety Committee applicants; and
 - Mr. Victor H. Cardona
 - Ms. Catherine Cueva
 - Mr. Trent R. Dennis, Jr.
 - Mr. Jeffrey Jones
 - Mr. Douglas Makino

DRAFT

3. The City Council made appointments to fill seats #1-Taylor, #4-Warren, and #5-Van on the Stanton Public Safety Committee as follows:

Seat #1 (Taylor):

Motion/Second: Taylor/Van

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

Mr. Jeffrey Jones was appointed to fill Seat #1 (Taylor) on the Stanton Public Safety Committee.

Seat #4 (Warren):

Motion/Second: Warren/Shawver

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

Mr. Douglas Makino was appointed to fill Seat #4 (Warren) on the Stanton Public Safety Committee.

DRAFT

Seat #5 (Van):

Motion/Second: Van/Taylor

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

Ms. Catherine Cueva was appointed to fill Seat #5 (Van) on the Stanton Public Safety Committee.

8. SPECIAL PRESENTATIONS AND AWARDS

- Captain Cruz Alday, Orange County Sheriff's Department (OCSD) reported to the City Council on the departure of Deputy Jason Arellano who has been promoted to the rank of sergeant and will be re-assigned and leaving the City of Stanton.
 - Deputy Jason Arellano made a brief introduction about himself to the City Council expressed his gratitude to the City, his colleagues, and the OCSD.
 - The City Council expressed their gratitude to Deputy Jason Arellano who has consistently proven to be active and a valuable member of our community and extended to Deputy Jason Arellano the City's appreciation and best wishes for continued success.
- Presentation by Mr. Eric O'Donnell, Townsend Public Affairs, providing the City Council with an update on State and Federal Legislation.

9. CONSENT CALENDAR

Mayor Shawver pulled Item 9G from the Consent Calendar for separate discussion.

Motion/Second: Shawver/Taylor

ROLL CALL VOTE:	Council/Agency/Authority Member Ramirez	AYE
	Council/Agency/Authority Member Van	AYE
	Council/Agency/Authority Member Warren	AYE
	Mayor Pro Tem/Vice Chairman Taylor	AYE
	Mayor/Chairman Shawver	AYE

Motion unanimously carried:

DRAFT

CONSENT CALENDAR

9A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

The City Council/Agency Board/Authority Board waived reading of Ordinances and Resolutions.

9B. APPROVAL OF WARRANTS

The City Council approved demand warrants dated February 12, 2021 – February 25, 2021, in the amount of \$510,303.02.

9C. APPROVAL OF MINUTES

The City Council/Agency/Authority Board approved Minutes of Regular Joint Meeting – February 23, 2021.

9D. JANUARY 2021 INVESTMENT REPORT

The Investment Report as of January 31, 2021, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Received and filed the Investment Report for the month of January 2021.

9E. JANUARY 2021 INVESTMENT REPORT (SUCCESSOR AGENCY)

The Investment Report as of January 31, 2021, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

1. The Successor Agency finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Received and filed the Investment Report for the month of January 2021.

DRAFT

9F. COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR FISCAL YEAR 2019-20 AND RELATED AUDIT REPORTS

Each year the City issues a Comprehensive Annual Financial Report (CAFR), which summarizes the financial activity of a local government for a given fiscal year in accordance with financial statement presentation requirements prescribed by government accounting standards (Attachment A). The CAFR is accompanied by an opinion from the City's audit firm. The audit firm's opinion on the City's 2019-20 CAFR is a clean opinion, with no exceptions, modifications, or qualifications.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Received and filed the Comprehensive Annual Financial Report (CAFR), and related audit reports.

9H. INFORMATION TECHNOLOGY SUPPORT SERVICES AGREEMENT WITH SCIENTIA CONSULTING GROUP

Requested is authorization to allow the City Manager to enter a professional services agreement with Scientia Consulting Group to provide Information Technology Support Services.

1. The City Council and Authority Board declared that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15061(b)(3) as the activity is covered by the general rule that CEQA applies only to projects which have the potential for causing significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA; and
2. Authorized the City Manager to approve the professional services agreement with Scientia Consulting Group to provide Information Technology Support Services.

END OF CONSENT CALENDAR

DRAFT

9G. CONTRACT EXTENSION FOR INCO REALTY

Requested is the authorization to allow the City Manager to extend the professional services agreement with Inco Realty for brokerage services associated with the sale of the Housing Authority asset located at 7455 Katella Avenue, Stanton.

Staff report by Mr. Jarad L. Hildenbrand, City Manager.

Motion/Second: Taylor/Ramirez

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council declared that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15061(b)(3) as the activity is covered by the general rule that CEQA applies only to projects which have the potential for causing significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA; and
2. Approved the fourth contract amendment for Inco Realty; and
3. Authorized the City Manager to bind the City of Stanton Housing Authority and Inco Realty in a contract to continue providing brokerage services associated with the sale of the Housing Authority asset located 7455 Katella Avenue, Stanton.

10. PUBLIC HEARINGS None.

11. UNFINISHED BUSINESS None.

12. NEW BUSINESS

This item was heard out of order.

~~12A. CITY COUNCIL APPOINTMENTS TO FILL THREE VACANCIES ON THE STANTON PUBLIC SAFETY COMMITTEE FOR TERMS COINCIDING WITH THE CITY COUNCIL ELECTION~~

DRAFT

13. ORAL COMMUNICATIONS – PUBLIC

- Mr. Mitch Seigel, Orange County Hispanic Chamber of Commerce and Orange County Hispanic Youth Chamber of Commerce, provided the City Council with an update on their current operations and reported on potential benefits to the City of Stanton.
 - The Orange County Hispanic Chamber of Commerce represents the interest of more than 100,000 businesses in Orange County, by providing legislative advocacy, educational resources, and access to capital and business networking opportunities.
 - The Orange County Hispanic Youth Chamber of Commerce is dedicated to linking culturally diverse college students to the professional world through career development, community involvement, and access to higher education.

14. WRITTEN COMMUNICATIONS None.

15. MAYOR/CHAIRMAN/COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

15A. COMMITTEE REPORTS/COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

None.

15B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE COUNCIL MEETING

Mayor Pro Tem Gary Taylor requested to agenda discussion regarding replacement of damaged directional street signs throughout the City.

Mayor Pro Tem Gary Taylor requested to agenda discussion regarding placement of crosswalks on Village Center Drive.

15C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

None.

16. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

None.

17. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

None.

DRAFT

17A. ORANGE COUNTY FIRE AUTHORITY

At this time the Orange County Fire Authority will provide the City Council with an update on their current operations

- Fire Division Chief Mike Petro provided the City Council with an update on their current operations.

18. ADJOURNMENT Motion/Second: Shawver/ Motion carried at 9:41 p.m.

MAYOR/CHAIRMAN

ATTEST:

CITY CLERK/SECRETARY

DRAFT

MINUTES OF THE CITY COUNCIL/SUCCESSOR AGENCY/HOUSING AUTHORITY OF THE CITY OF STANTON SPECIAL MEETING MARCH 23, 2021

1. CALL TO ORDER

The meeting was called to order at 5:00 p.m. by Mayor Shawver.

2. PLEDGE OF ALLEGIANCE

Led by Mayor David J. Shawver.

3. ROLL CALL

Present: Council/Agency/Authority Member Ramirez, Council/Agency/Authority Member Van, Council/Agency/Authority Member Warren, Mayor Pro Tem/Vice Chairman Taylor, and Mayor/Chairman Shawver.

Absent: None.

Excused: None.

4. CLOSED SESSION

5. PUBLIC COMMENT ON CLOSED SESSION ITEMS None.

6. CLOSED SESSION

The members of the City Council/Successor Agency/Housing Authority of the City of Stanton proceeded to closed session at 5:01 p.m. for discussion regarding:

6A. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION Significant exposure to litigation pursuant to Government Code Section 54956.9 (d) (2)

Number of Potential Cases: 2

DRAFT

7. CALL TO ORDER / SPECIAL CITY COUNCIL MEETING

The meeting was called to order at 6:00 p.m. by Mayor/Chairman Shawver.

The City Council/Successor Agency/Housing Authority reconvened in open session at 6:00 p.m.

The City Clerk/Secretary Ms. Patricia A. Vazquez reported that the Stanton City Council/Successor Agency/Housing Authority met in closed session from 5:01 to 6:00 p.m.

The City Attorney/Agency Counsel Ms. HongDao Nguyen reported that there was no reportable action.

8. ADJOURNMENT Motion/Second: Shawver/ Motion carried at 6:00 p.m.

MAYOR

ATTEST:

CITY CLERK

DRAFT

MINUTES OF THE CITY COUNCIL / SUCCESSOR AGENCY / HOUSING AUTHORITY OF THE CITY OF STANTON JOINT REGULAR MEETING MARCH 23, 2021

1. CALL TO ORDER / CLOSED SESSION

The City Council / Successor Agency / Housing Authority meeting was called to order at 6:00 p.m. by Mayor / Chairman Shawver.

2. ROLL CALL

Present: Council/Agency/Authority Member Ramirez, Council/Agency/Authority Member Van, Council/Agency/Authority Member Warren, Mayor Pro Tem/Vice Chairman Taylor, and Mayor/Chairman Shawver.

Absent: None.

Excused: None.

3. PUBLIC COMMENT ON CLOSED SESSION ITEMS None.

4. CLOSED SESSION

The members of the Stanton City Council/Stanton Housing Authority of the City of Stanton proceeded to closed session at 6:00 p.m. for discussion regarding:

4A. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION Significant exposure to litigation pursuant to Government Code Section 54956.9 (d) (2)

Number of Potential Cases: 2

5. CALL TO ORDER / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY MEETING

The meetings were called to order at 6:35 p.m. by Mayor / Chairman Shawver.

The City Attorney / Agency Counsel reported that the Stanton City Council / Successor Agency / Housing Authority met in closed session from 6:00 to 6:34 p.m.

The City Attorney / Agency Counsel reported that there was no reportable action.

DRAFT

6. ROLL CALL

Present: Council/Agency/Authority Member Ramirez, Council/Agency/Authority Member Van, Council/Agency/Authority Member Warren, Mayor Pro Tem/Vice Chairman Taylor, and Mayor/Chairman Shawver.

Absent: None.

Excused: None.

7. PLEDGE OF ALLEGIANCE

Led by Mayor Pro Tem Gary Taylor.

8. SPECIAL PRESENTATIONS AND AWARDS

None.

9. CONSENT CALENDAR

Council Member Warren pulled item 9E from the Consent Calendar for separate discussion.

Mayor Shawver pulled item 9F and item 9G from the Consent Calendar for separate discussion.

Motion/Second: Van/Ramirez

ROLL CALL VOTE:	Council/Agency/Authority Member Ramirez	AYE
	Council/Agency/Authority Member Van	AYE
	Council/Agency/Authority Member Warren	AYE
	Mayor Pro Tem/Vice Chairman Taylor	AYE
	Mayor/Chairman Shawver	AYE

Motion unanimously carried:

CONSENT CALENDAR

9A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

The City Council/Agency Board/Authority Board waived reading of Ordinances and Resolutions.

DRAFT

9B. APPROVAL OF WARRANTS

The City Council approved demand warrants dated February 26, 2021 – March 11, 2021, in the amount of \$2,508,864.62.

9C. JANUARY 2021 GENERAL FUND REVENUE AND EXPENDITURE REPORT AND STATUS OF CAPITAL IMPROVEMENT PROGRAM

The Revenue and Expenditure Report for the month ended January 31, 2021, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, staff has provided a status of the City's Capital Improvement Projects (CIP) as of January 31, 2021.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Received and filed the General Fund and Housing Authority Fund's January 2021 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended January 31, 2021.

9D. RESOLUTION INITIATING PROCEEDINGS AND ORDERING THE ENGINEER TO PREPARE AND TO FILE A REPORT FOR THE STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 AND TO APPROVE A PROFESSIONAL SERVICES AGREEMENT WITH HARRIS & ASSOCIATES FOR ANNUAL ADMINISTRATION SERVICES FOR STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1, PROTECTIVE SERVICES TAX ROLL, AND SEWER USER FEE

As part of the annual update to the Lighting and Landscape District No. 1, certain procedural resolutions must be adopted by the City Council. The proposed resolution orders the Engineer's report for the Fiscal Year 2021-22 update.

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Section 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Adopted Resolution No. 2021-06 initiating proceedings and ordering the Engineer's report for the Fiscal Year 2021-22 update, entitled:

DRAFT

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL ASSESSMENTS FOR THE STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022; AND ORDERING THE ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE THEREWITH”.

END OF CONSENT CALENDAR

9E. AWARD OF CONTRACT FOR PROFESSIONAL CROSSING GUARD SERVICES TO ALL CITY MANAGEMENT SERVICES BY THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA

Staff solicited Proposals to provide crossing guard services for the local Stanton schools. One proposal was received and evaluated. Based on this qualifications-based selection process, staff recommends awarding the contract to All City Management Services. The cost for completing these services is a maximum amount of \$43,163.

Staff report by Mr. Allan Rigg, Public Works Director / City Engineer.

The City Council questioned staff regarding splitting contract costs with the school districts, conduct a study within the contracted intersections, gather and provide collected study data to the City Council, and revisit the contract.

Motion/Second: Warren/Van

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council declared this project to be categorically exempt under the California Environmental Quality Act, Class 1, Section 15301 (c); and
2. Awarded a contract for professional crossing guard services to All City Management Services to provide crossing guard services for a maximum contract amount of \$43,163; and

DRAFT

3. Authorized the City Manager to bind the City of Stanton and All City Management Services in a one-year contract to provide professional crossing guard services.

9F. APPROVE EARLY PAY-OFF OF CAPITAL LEASE DEBT WITH BANK OF THE WEST AND INTERFUND LOAN AGREEMENT FROM GENERAL FUND TO THE LIGHTING MAINTENANCE DISTRICT FUND

Staff is seeking City Council consideration to approve the early payoff of the outstanding capital lease with Bank of the West. If approved, staff will return with a Resolution and promissory note agreement for City Council approval at the next meeting.

Staff report by Ms. Michelle Bannigan, Finance Director.

The City Council questioned staff regarding the total saving costs to the City.

Motion/Second: Shawver/Van

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Approved a payment to Bank of the West of \$959,440 to payoff the City's outstanding capital lease debt; and
3. Approved a loan from the General Fund to the Lighting Maintenance District Fund for \$959,440 at an annual interest rate of 1.5% to fund the early payoff to Bank of the West.

DRAFT

9G. GENERAL PLAN ANNUAL PROGRESS REPORT FOR CALENDAR YEAR 2020

The General Plan Annual Progress Report is prepared as required by State Law to report on the status of complying with the Regional Housing Needs Assessment (RHNA) and the progress in meeting the goals and implementation policies of the Housing Element and the General Plan. The report is available for public comment and presented to the Council prior to sending the required forms and materials to the State on or before April 1st of each year.

Staff report by Ms. Jennifer A. Lilley, Community and Economic Development Director.

The City Council questioned staff regarding the City's current Regional Housing Needs Allocation (RHNA) numbers.

Motion/Second: Shawver/Warren

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council declared the project is exempt from the California Environmental Quality Act ("CEQA") under section 15061(b)(3) as the activity is covered by the general rule that CEQA applies only to projects which have the potential for causing significant effect on the environment. Where it can be seen with certainty there is no possibility the activity in question may have a significant effect on the environment the activity is not subject to CEQA; and
2. Received and filed the General Plan Annual Progress Report and authorized the submittal to the Governor's Office of Planning and Research and the State Housing and Community Development Department.

DRAFT

10. PUBLIC HEARINGS

10A. PUBLIC HEARING REGARDING REQUEST TO MODIFY FEES FOR FALSE ALARM RESPONSES AND TRAFFIC VIOLATOR APPREHENSION

Consideration of adjusting the False Alarm and Traffic Violator Apprehension Program (TVAP) fees to reflect the current costs of the respective programs.

Staff report by Mr. Jarad L. Hildenbrand, City Manager.

The public hearing was opened.

No one appearing to speak, the public hearing was closed.

Motion/Second: Shawver/Taylor

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council declared that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 21080(b)(8) of the Public Resources Code and Sections 15061(b)(3) and 15273(a)(1) of Title 14 of the California Code of Regulations because CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA; and
2. Conducted a Public Hearing; and
3. Adopted Resolution No. 2021-07 permitting the Sheriff-Coroner Department to increase the False Alarm fee from \$85.00 to \$141.00, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, AUTHORIZING THE ORANGE COUNTY SHERIFF'S DEPARTMENT TO INCREASE ITS FALSE ALARM FEE"; and

4. Adopted Resolution No. 2021-08 permitting the Sheriff-Coroner Department to adjust the TVAP fee to \$144.00, entitled:

DRAFT

“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, AUTHORIZING THE ORANGE COUNTY SHERIFF’S DEPARTMENT TO COLLECT ITS UPDATED FEE FOR THE TRAFFIC VIOLATOR APPREHENSION PROGRAM IN THE CITY OF STANTON”.

10B. CONSIDERATION OF ORDINANCE NO. 1108 AMENDING STANTON MUNICIPAL CODE TITLE 20, ZONING, SECTION 20.400.330 ACCESSORY DWELLING UNITS, UPDATING THE CITY’S ACCESSORY DWELLING UNIT (ADU) AND JUNIOR ACCESSORY DWELLING UNIT (JADU) REGULATIONS IN COMPLIANCE WITH STATE LAW

The Ordinance to amend Title 20 (Zoning), Section 20.400.330 of the Stanton Municipal Code, regarding Accessory Dwelling Units (ADU) is proposed to update the City’s regulations in compliance with new State legislation that took effect on January 1, 2021. The Planning Commission held a public hearing on March 3, 2021 and recommended adoption of the Ordinance to the City Council.

Staff report by Ms. Estefany Franco, Associate Planner.

The public hearing was opened.

No one appearing to speak, the public hearing was closed.

Motion/Second: Taylor/Van

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	NO

Motion carried:

1. The City Council conducted a public hearing; and
2. Declared that the project is not subject to the California Environmental Quality Act (“CEQA”) pursuant California Public Resources Code Section 21080.17, which exempts the adoption of an accessory dwelling unit ordinance to implement the provisions of Section 65852.2 of the California Government Code; and
3. Introduced Ordinance No. 1108 entitled

DRAFT

“AN ORDINANCE OF THE CITY COUNCIL OF STANTON, CALIFORNIA AMENDING STANTON MUNICIPAL CODE TITLE 20, ZONING, SECTION 20.400.330 ACCESSORY DWELLING UNITS, TO UPDATE THE CITY’S ACCESSORY DWELLING UNIT (ADU) AND JUNIOR ACCESSORY DWELLING UNIT (JADU) REGULATIONS”; and

4. Set said Ordinance for adoption at the April 13, 2021 regularly scheduled City Council meeting.

11. UNFINISHED BUSINESS None.

12. NEW BUSINESS

12A. INTRODUCE AN ORDINANCE AMENDING STANTON MUNICIPAL CODE SECTIONS 2.28.020 AND 2.32.020 TO REPEAL THE QUALIFIED ELECTOR REQUIREMENT FOR SERVING ON CITY APPOINTED COMMISSIONS

Staff is recommending that the City Council introduce on first reading Ordinance No. 1109, which would remove the qualified elector requirement for serving on the City’s appointed commissions, the Planning Commission and the Parks, Recreation and Community Services Commission.

Staff report by Ms. Patricia A. Vazquez, City Clerk.

Motion/Second: Taylor/Van

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	NO
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion carried:

1. The City Council determined that the adoption of this Ordinance is exempt from environmental review under the California Environmental Quality Act (“CEQA”) pursuant to the following provisions of the CEQA Guidelines, 14 California Code of Regulations, Chapter 3: the Ordinance is exempt under CEQA Guidelines section 15378(b)(5) in that it is not a “project” under CEQA, and is an organization or administrative activity of the City that will not result in direct or indirect physical changes in the environment; and
2. The City Council waived the full reading of the ordinance, read by title only, and introduced on first reading Ordinance No. 1109, entitled:

DRAFT

“AN ORDINANCE OF THE CITY COUNCIL OF STANTON, CALIFORNIA AMENDING STANTON MUNICIPAL CODE TITLE 2, ADMINISTRATION AND PERSONNEL, CHAPTER 2.28, PLANNING COMMISSION, SECTION 2.28.020, MEMBERSHIP, AND AMENDING TITLE 2, ADMINISTRATION AND PERSONNEL, CHAPTER 2.32, PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION, SECTION 2.32.020, MEMBERSHIP, TO REPEAL THE QUALIFIED ELECTOR REQUIREMENT FOR SERVING ON APPOINTED COMMISSIONS”; and

3. Set said Ordinance for adoption at the April 13, 2021 regularly scheduled City Council meeting.

12B. MID-YEAR BUDGET REVIEW FOR FISCAL YEAR 2020/21

During the course of the fiscal year, it is often necessary to make adjustments to estimated revenues and expenditure appropriations in various program areas, projects, and funds. All of the proposed changes to the Fiscal Year 2020/21 budget, including detailed explanations, are presented in Attachment A.

Staff report by Ms. Michelle Bannigan, Finance Director.

Motion/Second: Shawver/Van

ROLL CALL VOTE:	Council Member Ramirez	AYE
	Council Member Van	AYE
	Council Member Warren	AYE
	Mayor Pro Tem Taylor	AYE
	Mayor Shawver	AYE

Motion unanimously carried:

1. The City Council finds that this item is not subject to California Environmental Quality Act (“CEQA”) pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. The City Council approved the budget adjustments summarized in Attachment A.

13. ORAL COMMUNICATIONS – PUBLIC None.

14. WRITTEN COMMUNICATIONS None.

DRAFT

15. MAYOR/CHAIRMAN/COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

15A. COMMITTEE REPORTS/COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

- Presentation by Ms. Zenia Bobadilla, Community Services Director providing the City Council with an update on the following City events:
 - Movie Night Under the Stars featuring the movie “Hop”, which is scheduled to be held on April 2, 2021 at Stanton Central Park.
 - Egg-cellent Easter Adventures, which is scheduled to be held on April 3, 2021 at Stanton Central Park.
 - Stand Up To Child Abuse, Child Abuse Prevention Awareness Month Blue Ribbon walk, which is scheduled to be held on April 10, 2021 at Stanton Central Park.
- Mayor Shawver reported on the Myanmar Awareness Rally, which was held in the City of Stanton on March 20, 2021 and expressed his gratitude to those involved in the organization of the rally.
- Mayor Shawver reported on the Union Pacific Railway clean-up efforts within the City of Stanton.
- Council Member Van requested support for a Proclamation proclaiming April, 2021 as Sexual Assault Awareness Month within the City of Stanton, which was submitted by City of Garden Grove, Mayor Pro Tem Kim B. Nguyen.

15B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE COUNCIL MEETING

- Council Member Warren requested to agendaize discussion regarding the incorporation of Mac Island into the City of Stanton’s sphere of influence.
- Council Member Warren requested to agendaize discussion regarding establishing a notice and fine schedule for dilapidated properties within the City.

15C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

None.

DRAFT

15D. CITY COUNCIL INITIATED ITEM — DISCUSSION REGARDING REPLACEMENT OF DAMAGED STREET SIGNS THROUGHOUT THE CITY

At the March 3, 2021 City Council meeting, Mayor Pro Tem Taylor requested that this item be agendaized for discussion.

Staff reported to the City Council that the process to replace the directional street signs within the City are currently in motion utilizing restricted funds.

The City Council received and filed the report.

15E. CITY COUNCIL INITIATED ITEM — DISCUSSION REGARDING PLACEMENT OF CROSSWALKS ON VILLAGE CENTER DRIVE

At the March 3, 2021 City Council meeting, Mayor Pro Tem Taylor requested that this item be agendaized for discussion.

Staff reported to the City Council that the City is currently reviewing safety precautions for the Village Center Drive neighborhood.

Consensus was received and the City Council directed staff to review costs and safety options and further directed staff to bring this item back for City Council review once the study has been completed.

16. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

None.

17. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

Mr. Jarad L. Hildenbrand, City Manager, reported on the City's efforts in obtaining a mobile vaccination clinic POD within the City of Stanton and conveyed that residents who are interested in obtaining the vaccine are encouraged to register for an appointment with Othena. City Manager Hildenbrand further reported that City staff is available should residents need assistance in registering for an appointment.

17A. ORANGE COUNTY SHERIFF'S DEPARTMENT

At this time the Orange County Sheriff's Department will provide the City Council with an update on their current operations

- Captain Cruz Alday provided the City Council with an update on their current operations.

DRAFT

- 18. ADJOURNMENT** in honor and memory of Mr. William “Bill” Dalton.
Motion/Second: Shawver/
Motion carried at 8:16 p.m.

MAYOR/CHAIRMAN

ATTEST:

CITY CLERK/SECRETARY

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

SUBJECT: FEBRUARY 2021 INVESTMENT REPORT

REPORT IN BRIEF:

The Investment Report as of February 28, 2021, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTIONS:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of February 2021.

BACKGROUND:

Changes in the City's cash and investment balances for the month of February are summarized below:

	<u>Beginning Balance</u>	<u>Net Change</u>	<u>Ending Balance</u>
Cash and Investment Accounts (Pooled-All Funds)	\$ 49,618,632.47	\$ (2,377,684.41)	\$ 47,240,948.06
Cash (Non-Pooled)	4,395,351.91	65,883.95	4,461,235.86
Total Cash and Investments	<u>\$ 54,013,984.38</u>	<u>\$ (2,311,800.46)</u>	<u>\$ 51,702,183.92</u>

Between January 31, 2021, and February 28, 2021, the City's total cash and investments decreased by \$2.3 million. The most significant payments made during the month of February included: \$1.2 million paid to the Orange County Fire Authority for the City's quarterly payment for fire protection services and \$968,465 paid to the County of Orange for monthly law enforcement services and the City's quarterly share of the 800 mhz radio program costs.

The attached reports summarize the City investments and deposit balances as of February 28, 2021. The City's cash and investment balances by fund type are presented in Attachment A. A summary of the City's investment portfolio is included as Attachment B. The detail of the City's investments by type are shown in Attachment C.

ANALYSIS:

The monthly cash and investment report provides a summary of the cash and investment accounts held by the City as of the end of that month. In order to manage its cash and investments, the City combines cash resources from all funds into a single pool consisting of a variety of accounts and securities. The balance in the pooled cash account includes cash and certain liquid investments that are available to meet the City's current cash needs. Cash in excess of the City's current cash needs is invested in interest-bearing investments with various maturities.

Detailed information regarding the securities contained in the City's investment portfolio is provided in Attachments B and C. As of February 28, 2021, City investments consisted of the following:

	Market Value at February 28, 2021	Average Interest Rate	Percentage of Portfolio Invested by Type	Maximum Percentage of Portfolio Permitted by Investment Policy	In Compliance?
Local Agency Investment Fund (LAIF)	\$ 22,871,929.20	0.41%	53.17%	100.00%	Yes
California Asset Management Program (CAMP)	6,249,400.60	0.10%	14.53%	100.00%	Yes
Negotiable Certificates of Deposit	9,736,851.19	2.37%	22.63%	30.00%	Yes
Municipal Bonds	<u>4,159,494.85</u>	2.22%	<u>9.67%</u>	100.00%	Yes
Total Investments	<u>\$ 43,017,675.84</u>		<u>100.00%</u>		

As of February 28, 2021, the average purchase yield to maturity earned on the City's total investment portfolio was 0.97%, which is above the benchmark LAIF return of 0.41%. The weighted average maturity of the City's was approximately 194 days (approximately 6.5 months) as of February 28, 2021, which is in compliance with the City's investment policy restriction of 3.5 years.

FISCAL IMPACT:

All deposits and investments have been made in accordance with the City's Fiscal Year 2020-21 Investment Policy. The portfolio will allow the City to meet its expenditure requirements for the next six months. Staff remains confident that the investment portfolio is currently positioned to remain secure and sufficiently liquid.

The City Treasurer controls a \$43.0 million portfolio, with \$13.9 million in investments held in a safekeeping account with Bank of the West.

ENVIRONMENTAL IMPACT :

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION :

Through the normal agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED

4. Ensure Fiscal Stability and Efficiency in Governance

Prepared by:

Approved by:

/s/ Michelle Bannigan

/s/ Jarad L. Hildenbrand

Michelle Bannigan, CPA
Finance Director

Jarad L. Hildenbrand
City Manager

Attachments:

- A. Cash and Investment Balances by Fund
- B. Investments Portfolio Summary
- C. Investment Portfolio Detail

**CITY OF STANTON
CASH AND INVESTMENTS REPORT
MONTH ENDED FEBRUARY 28, 2021**

Fund/ Account No.	Fund/Account Name	Beginning Balance	Increases	Decreases	Ending Balance
101-various	General Fund	\$ 17,602,542.52	\$ 1,214,072.59	\$ (2,195,118.62)	\$ 16,621,496.49
102-111101	General Fund (Transactions & Use Tax)	2,534,904.05	378,141.61	(824,676.00)	2,088,369.66
210-111101	Certified Access Specialists (CASP) Program	40,639.03	-	-	40,639.03
211-111101	Gas Tax Fund	477,563.73	62,488.82	(13,109.16)	526,943.39
215-111101	Road Maintenance and Rehabilitation act (RMRA) Fund	171,751.57	53,481.70	-	225,233.27
220-111101	Measure M Fund	354,958.53	-	-	354,958.53
222-111101	Community Development Block Grant (CDBG) Fund	137,058.87	-	(23,565.00)	113,493.87
224-111101	Lighting Maintenance 1919 Act Fund	501,653.25	176.36	(11,493.95)	490,335.66
225-111101	Lighting/Median Maintenance 1972 Act Fund	881,281.30	-	(47,450.77)	833,830.53
226-111101	Air Quality Improvement Fund	243,623.41	-	-	243,623.41
240-111101	Supplemental Law Enforcement Grant Fund (Fiscal Year 2016/17)	4,512.65	-	-	4,512.65
242-111101	Supplemental Law Enforcement Grant Fund (current)	490,321.90	242.63	(7,799.16)	482,765.37
250-111101	Families and Communities Together (FaCT) Grant Fund	(16,007.68)	22,303.49	(37,522.87)	(31,227.06)
251-111101	Senior Transportation Fund	46,511.83	349.89	(1,599.54)	45,262.18
255-111101	CalGRIP Grant Fund (Fiscal Year 2014/15)	31,848.44	-	-	31,848.44
256-111101	CARES Fund	2,257.99	-	(8,089.16)	(5,831.17)
261-111101	Street Impact Fees Fund	59,543.14	3,900.00	-	63,443.14
262-111101	Traffic Signal Impact Fees Fund	44,756.36	870.00	-	45,626.36
263-111101	Community Center Impact Fees Fund	141,535.53	1,770.00	-	143,305.53
264-111101	Police Services Impact Fees Fund	128,101.66	1,335.00	-	129,436.66
271-111101	Public Safety Task Force Fund	285,333.25	-	(27,341.50)	257,991.75
280-111101	Stanton Central Park Maintenance Fund	(17,730.71)	-	(14,333.00)	(32,063.71)
285-various	Stanton Housing Authority Fund	13,154,259.38	23,545.97	(108,241.73)	13,069,563.62
305-111101	Capital Projects Fund	176,754.22	-	-	176,754.22
310-111101	Park and Recreation Facilities Fund	2,930,621.14	84,108.00	-	3,014,729.14
501-111101	Sewer Maintenance Fund	5,717,513.95	24,145.72	(720,263.24)	5,021,396.43
502-111101	Sewer Capital Improvement Fund	54,498.96	1,268.40	-	55,767.36
602-111101	Workers' Compensation Fund	280,817.16	-	(32.00)	280,785.16
603-111101	Liability Risk Management Fund	126,687.38	-	(2,629.13)	124,058.25
604-111101	Employee Benefits Fund	398,511.75	106,602.72	(103,608.62)	401,505.85
605-111101	Fleet Maintenance Fund	500,687.03	8,248.36	(11,962.52)	496,972.87
801-111101	City Trust Fund	330,764.52	15,001.23	(23,733.68)	322,032.07
901-111101	North Orange County Public Safety Task Force (NOCPTF) Trust Fund	1,800,556.36	-	(197,167.25)	1,603,389.11
Total Pooled Cash and Investments⁽¹⁾		\$ 49,618,632.47	\$ 2,002,052.49	\$ (4,379,736.90)	\$ 47,240,948.06
Less: Investments⁽¹⁾		\$ (43,049,626.03)	\$ (457.11)	\$ 32,407.30	\$ (43,017,675.84)
Cash - Bank of the West General Checking Account		\$ 6,569,006.44	\$ 2,001,595.38	\$ (4,347,329.60)	\$ 4,223,272.22

**CITY OF STANTON
CASH AND INVESTMENTS REPORT
MONTH ENDED FEBRUARY 28, 2021**

Fund/ Account No.	Fund/Account Name	Beginning Balance	Increases	Decreases	Ending Balance
<u>CASH-NON-POOLED</u>					
101-111103	Payroll Account	\$ -	\$ 317,865.76	\$ (317,865.76)	\$ -
801/101-111107	Website Account	4,380.00	-	-	4,380.00
101-111109	Flexible Spending/AFLAC	4,513.27	-	(998.09)	3,515.18
101-111505	Petty Cash	1,100.00	-	-	1,100.00
604-111404	Cash with Fiscal Agent (PARS) ⁽²⁾	4,385,358.64	70,295.47	(3,413.43)	4,452,240.68
	Total Cash-Non-Pooled	\$ 4,395,351.91	\$ 388,161.23	\$ (322,277.28)	\$ 4,461,235.86
<u>INVESTMENTS</u>					
	POOLED ALL FUNDS	\$ 43,049,626.03	\$ 457.11	\$ (32,407.30)	\$ 43,017,675.84
	Total Investments ⁽³⁾	\$ 43,049,626.03	\$ 457.11	\$ (32,407.30)	\$ 43,017,675.84
	TOTAL CASH AND INVESTMENTS	\$ 54,013,984.38	\$ 2,390,213.72	\$ (4,702,014.18)	\$ 51,702,183.92

Notes:

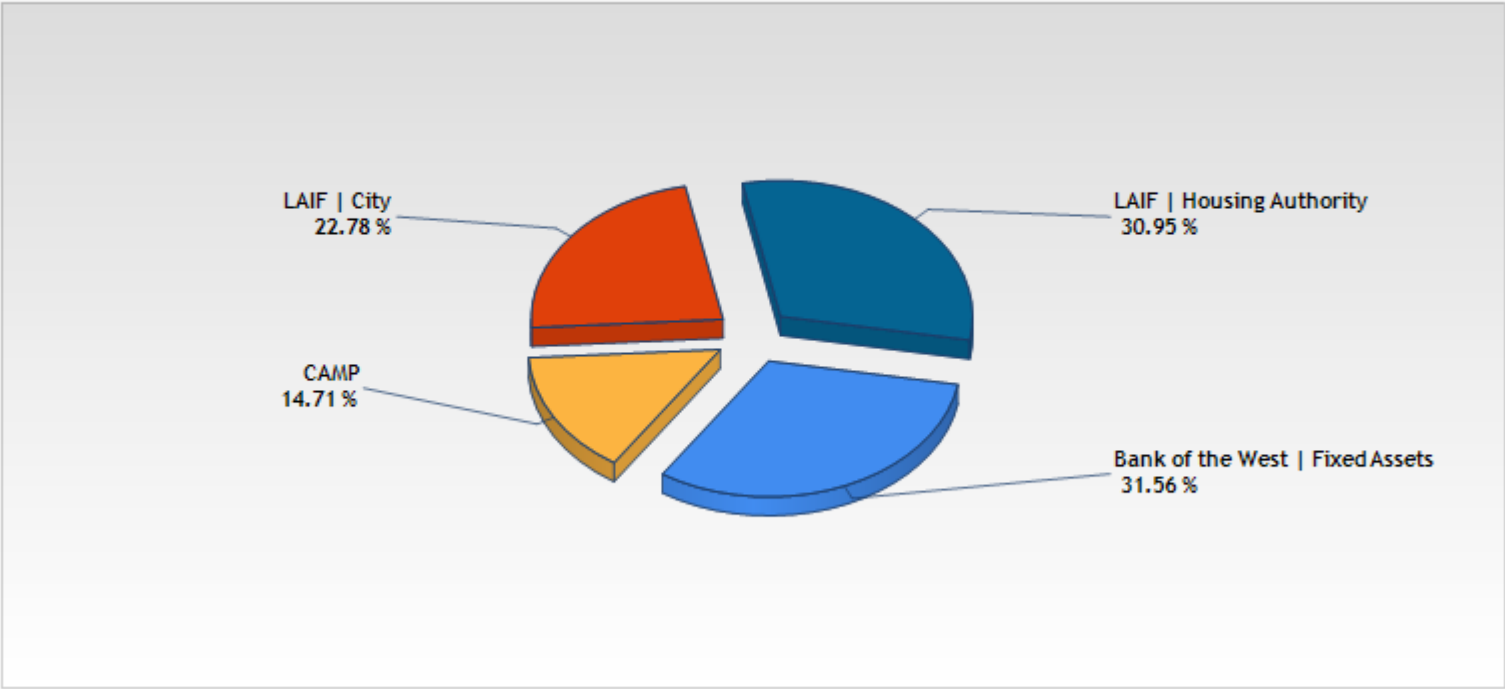
⁽¹⁾ - Pooled cash includes: City's Bank of the West general checking and safekeeping accounts, the City's Local Agency Investment Fund (LAIF) account, the Housing Authority's LAIF account, the California Asset Management Program (CAMP) account, and the Public Agency Retirement Services (PARS) account.

⁽²⁾ - The Public Agency Retirement Services (PARS) account is an irrevocable trust that can be used for pension and other post employment benefits only. This fund is excluded from the compliance requirements set forth in the City's investment policy.

⁽³⁾ - The Portfolio Summary Report and Holdings by Security Type are included in Attachments B and C, respectively.

City of Stanton
Distribution
Group By: Portfolio Name
Average By: Face Amount/Shares
Portfolio / Report Group: All Portfolios
As of: 2/28/2021

Portfolio Holdings Distribution by Portfolio Name



Portfolio Name	Face Amount/Shares	YTM @ Cost	Cost Value	Days To Maturity	% of Portfolio	Market Value	Book Value	Duration To Maturity
Bank of the West Fixed Assets	13,412,000.00	2.321	13,454,665.15	613	31.56	13,896,346.04	13,422,959.73	1.63
CAMP	6,249,400.60	0.100	6,249,400.60	1	14.71	6,249,400.60	6,249,400.60	0.00
LAIF City	9,681,962.06	0.407	9,681,962.06	1	22.78	9,697,441.30	9,681,962.06	0.00
LAIF Housing Authority	13,153,458.54	0.407	13,153,458.54	1	30.95	13,174,487.90	13,153,458.54	0.00
TOTAL / AVERAGE	42,496,821.20	0.966	42,539,486.35	194	100	43,017,675.84	42,507,780.93	0.52

City of Stanton
Portfolio Holdings
Investment Portfolio | by Security Sector
Report Format: By Transaction
Group By: Security Sector
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 2/28/2021

Description	CUSIP/Ticker	Settlement Date	YTM @ Cost	Face Amount/Shares	Cost Value	Book Value	Market Value	Maturity Date	Days To Maturity	Accrued Interest	% of Portfolio
Certificate Of Deposit											
Abacus Federal Savings NY 1.95 7/21/2021	00257TAY2	7/21/2017	1.950	249,000.00	249,000.00	249,000.00	250,882.44	7/21/2021	143	93.12	0.59
Allegiance Bank TX 2.65 2/14/2023	01748DBB1	4/11/2019	2.650	249,000.00	249,000.00	249,000.00	261,205.98	2/14/2023	716	253.09	0.59
American Eagle Bank IL 2.1 5/23/2022	02554BCN9	6/9/2017	2.100	150,000.00	150,000.00	150,000.00	153,756.00	5/23/2022	449	43.15	0.35
American Express UT 2.35 8/8/2022	02587DV47	8/8/2017	2.350	247,000.00	247,000.00	247,000.00	254,839.78	8/8/2022	526	318.05	0.58
American Express UT 2.4 8/29/2022	02587CFU9	8/29/2017	2.400	247,000.00	247,000.00	247,000.00	255,286.85	8/29/2022	547	2,923.40	0.58
Bank Hapoalim NY 2.9 3/25/2024	06251AW48	4/24/2019	2.900	250,000.00	250,000.00	250,000.00	270,590.00	3/25/2024	1,121	3,098.63	0.59
Bank of New England NH 2.65 5/23/2024	06426KBE7	5/23/2019	2.650	249,000.00	249,000.00	249,000.00	268,374.69	5/23/2024	1,180	90.39	0.59
Barclays Bank DE 2 7/12/2021	06740KKC0	7/12/2017	2.000	247,000.00	247,000.00	247,000.00	248,822.86	7/12/2021	134	636.11	0.58
BMW Bank UT 1.95 3/10/2021	05580AGQ1	3/10/2017	1.950	248,000.00	248,000.00	248,000.00	248,158.72	3/10/2021	10	2,265.63	0.58
Capital One Bank VA 2.35 3/15/2022	140420Z52	3/15/2017	2.350	248,000.00	248,000.00	248,000.00	253,959.44	3/15/2022	380	2,650.54	0.58
Capital One VA 2.3 7/19/2022	14042RGN5	7/19/2017	2.300	247,000.00	247,000.00	247,000.00	254,622.42	7/19/2022	506	622.58	0.58
Comenity Capital Bank UT 2 6/30/2021	20033AUK0	6/30/2017	2.000	249,000.00	249,000.00	249,000.00	250,650.87	6/30/2021	122	0.00	0.59
Cornerstone Community Bank CA 2.6 5/17/2024	219240BY3	5/17/2019	2.600	249,000.00	249,000.00	249,000.00	267,896.61	5/17/2024	1,174	195.11	0.59
EagleBank MD 2.65 4/28/2023	27002YEL6	4/30/2019	2.650	249,000.00	249,000.00	249,000.00	262,455.96	4/28/2023	789	0.00	0.59
Evansville Teachers FCU IN 2.25 7/22/2024	299547AV1	7/22/2019	2.250	249,000.00	249,000.00	249,000.00	265,762.68	7/22/2024	1,240	92.10	0.59
First Technology FCU CA 3.35 9/27/2023	33715LCJ7	9/27/2018	3.350	240,000.00	240,000.00	240,000.00	259,634.40	9/27/2023	941	22.03	0.56
First Tier Bank NE 1.95 8/23/2024	33766LAJ7	8/23/2019	1.950	249,000.00	249,000.00	249,000.00	263,474.37	8/23/2024	1,272	66.51	0.59
Goldman Sachs Bank NY 2.35 6/21/2022	38148PKX4	6/21/2017	2.350	247,000.00	247,000.00	247,000.00	254,387.77	6/21/2022	478	1,097.29	0.58
Greenstate FCU IA 1.95 2/28/2023	39573LAF5	8/28/2019	1.950	249,000.00	249,000.00	249,000.00	257,949.06	2/28/2023	730	0.00	0.59
Healthcare Systems FCU VA 2.65 4/25/2024	42228LAD3	4/25/2019	2.650	246,000.00	246,000.00	246,000.00	264,784.56	4/25/2024	1,152	2,250.39	0.58

Description	CUSIP/Ticker	Settlement Date	YTM @ Cost	Face Amount/Shares	Cost Value	Book Value	Market Value	Maturity Date	Days To Maturity	Accrued Interest	% of Portfolio
Horizon Bank NE 1.7 8/29/2023	44042TBQ6	7/29/2019	2.101	249,000.00	245,090.70	246,610.40	261,559.56	8/29/2023	912	0.00	0.59
I&C Bank of China, NY 2.15 4/12/2022	45581EAC5	8/15/2019	2.104	247,000.00	247,296.40	247,124.54	252,784.74	4/12/2022	408	232.79	0.58
Main Street Bank VA 2.6 4/26/2024	56065GAG3	4/26/2019	2.600	249,000.00	249,000.00	249,000.00	267,627.69	4/26/2024	1,153	35.47	0.59
MB Financial Bank IL 1.9 7/21/2021	55266CVW3	7/21/2017	1.900	249,000.00	249,000.00	249,000.00	250,832.64	7/21/2021	143	90.73	0.59
McGregor TX 2.3 6/28/2024	32112UDA6	7/12/2019	2.200	249,000.00	250,170.30	249,784.93	268,200.39	6/28/2024	1,216	0.00	0.59
Medallion Bank UT 2 4/6/2021	58403B6F8	4/6/2017	2.000	249,000.00	249,000.00	249,000.00	249,515.43	4/6/2021	37	300.16	0.59
Merrick Bank UT 2.6 8/23/2023	59013J7P8	4/23/2019	2.600	249,000.00	249,000.00	249,000.00	263,982.33	8/23/2023	906	88.68	0.59
Morgan Stanley NY 3.1 2/7/2024	61760AVJ5	2/7/2019	3.100	246,000.00	246,000.00	246,000.00	266,993.64	2/7/2024	1,074	438.76	0.58
Morgan Stanley UT 3.1 2/7/2024	61690UDW7	2/7/2019	3.100	246,000.00	246,000.00	246,000.00	266,993.64	2/7/2024	1,074	438.76	0.58
Mountain America CU UT 3 3/27/2023	62384RAF3	4/9/2019	2.840	249,000.00	250,494.00	249,781.05	263,720.88	3/27/2023	757	20.47	0.59
Raymond James Bank FL 2 8/23/2024	75472RAE1	8/23/2019	2.000	247,000.00	247,000.00	247,000.00	261,812.59	8/23/2024	1,272	67.67	0.58
Sallie Mae Bank UT 2.3 8/2/2022	795450B61	8/2/2017	2.300	248,000.00	248,000.00	248,000.00	255,854.16	8/2/2022	520	406.31	0.58
State Bank India NY 2.35 3/14/2022	8562846V1	3/14/2017	2.350	248,000.00	248,000.00	248,000.00	253,944.56	3/14/2022	379	2,666.51	0.58
Synchrony Bank UT 2.4 5/19/2022	87165EL96	5/19/2017	2.400	247,000.00	247,000.00	247,000.00	254,054.32	5/19/2022	445	1,640.35	0.58
Third Federal Savings OH 2 7/28/2021	88413QBN7	7/28/2017	2.000	248,000.00	248,000.00	248,000.00	250,043.52	7/28/2021	150	421.26	0.58
TIAA FSB FL 2.1 7/29/2022	87270LCM3	7/29/2019	2.100	247,000.00	247,000.00	247,000.00	254,061.73	7/29/2022	516	426.33	0.58
University of Iowa CU IA 3.05 5/15/2023	91435LAG2	4/25/2019	2.919	248,000.00	249,240.00	248,674.84	263,834.80	5/15/2023	806	559.53	0.58
Washington Federal Bank WA 1.95 8/28/2024	938828BN9	8/28/2019	1.950	249,000.00	249,000.00	249,000.00	263,539.11	8/28/2024	1,277	0.00	0.59
Sub Total / Average Certificate Of Deposit			2.368	9,322,000.00	9,322,291.40	9,321,975.76	9,736,851.19		704	24,551.90	21.94
Local Government Investment Pool											
CAMP LGIP	CAMP3001	2/29/2020	0.100	6,249,400.60	6,249,400.60	6,249,400.60	6,249,400.60	N/A	1		14.71
LAIF City LGIP	LAIFCITY0895	2/29/2020	0.407	9,681,962.06	9,681,962.06	9,681,962.06	9,697,441.30	N/A	1		22.78
LAIF Housing Authority LGIP	LAIFHA0004	2/29/2020	0.407	13,153,458.54	13,153,458.54	13,153,458.54	13,174,487.90	N/A	1		30.95
Sub Total / Average Local Government Investment Pool			0.341	29,084,821.20	29,084,821.20	29,084,821.20	29,121,329.80		1	0.00	68.44
Municipal											
Arvin Community CA 2.5 3/1/2023	043288AK5	8/8/2019	2.350	275,000.00	276,399.75	275,786.49	281,990.50	3/1/2023	731	3,380.21	0.65
California Housing CA 2.512 8/1/2021-21	13034PZH3	7/24/2017	2.315	350,000.00	352,625.00	350,275.19	352,863.00	8/1/2021	154	659.40	0.82
California Housing CA 2.512 8/1/2021-21	13034PZH3	8/18/2017	2.222	255,000.00	257,776.95	255,296.16	257,085.90	8/1/2021	154	480.42	0.60
Fort Bragg CA 1.871 8/1/2024	347028JZ6	9/18/2019	1.750	205,000.00	206,150.05	205,808.07	211,504.65	8/1/2024	1,250	287.67	0.48

Description	CUSIP/Ticker	Settlement Date	YTM @ Cost	Face Amount/Shares	Cost Value	Book Value	Market Value	Maturity Date	Days To Maturity	Accrued Interest	% of Portfolio
Guadalupe Community CA 2.25 8/1/2021-21	400559AD2	1/8/2018	2.545	225,000.00	222,750.00	224,733.67	225,877.50	8/1/2021	154	379.69	0.53
Los Angeles County CA 2.5 9/1/2021	54465AHP0	6/26/2017	2.080	400,000.00	406,684.00	400,809.25	404,440.00	9/1/2021	185	4,916.67	0.94
Oceanside Pension CA 3.25 8/15/2021	675371AX6	8/15/2017	2.034	280,000.00	293,013.00	281,496.36	283,617.60	8/15/2021	168	328.61	0.66
Pomona CA 2.416 4/1/2021-21	73208MCX4	6/29/2017	2.249	500,000.00	503,000.00	500,069.97	500,555.00	4/1/2021	32	4,932.67	1.18
Riverside Pension CA 2.5 6/1/2022	769036BB9	6/20/2017	2.251	500,000.00	505,800.00	501,470.06	511,375.00	6/1/2022	458	3,020.83	1.18
Riverside Pension CA 2.5 6/1/2022	769036BB9	7/24/2017	2.401	240,000.00	241,080.00	240,278.98	245,460.00	6/1/2022	458	1,450.00	0.56
Riverside Pension CA 2.75 6/1/2024	769036BD5	8/28/2019	2.030	250,000.00	258,120.00	255,551.86	262,382.50	6/1/2024	1,189	1,661.46	0.59
Stockton CA 2.5 9/1/2023	861403AU7	5/1/2019	2.600	250,000.00	248,975.00	249,407.91	259,240.00	9/1/2023	915	3,072.92	0.59
Yorba Linda CA 2 9/1/2021	986176AQ8	8/24/2017	2.000	360,000.00	360,000.00	360,000.00	363,103.20	9/1/2021	185	3,540.00	0.85
Sub Total / Average Municipal			2.215	4,090,000.00	4,132,373.75	4,100,983.97	4,159,494.85		404	28,110.55	9.62
Total / Average			0.966	42,496,821.20	42,539,486.35	42,507,780.93	43,017,675.84		194	52,662.45	100

CITY OF STANTON

REPORT TO THE SUCCESSOR AGENCY TO THE STANTON REDEVELOPMENT AGENCY

TO: Honorable Chair and Members of the Successor Agency

DATE: April 13, 2021

SUBJECT: FEBRUARY 2021 INVESTMENT REPORT (SUCCESSOR AGENCY)

REPORT IN BRIEF:

The Investment Report as of February 28, 2021, has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

RECOMMENDED ACTIONS:

1. Successor Agency find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the Investment Report for the month of February 2021.

BACKGROUND:

The attached reports summarize the Successor Agency investments and deposit balances as of February 2021. During the month of February, the Successor Agency's total cash and investment balances decreased by \$6,045. The Agency's cash and investment balances by fund are presented in Attachment A. The Agency's investments and deposits are included as Attachment B.

ANALYSIS:

The Agency's share of the City's investment in the State Treasurer's Local Agency Investment Fund (LAIF) continues to be available on demand. The effective yield on LAIF for the month of February 2021 was 0.41%.

The Agency's investments are shown on Attachment B and have a weighted investment yield of 0.41%, which is equal to the benchmark LAIF return of 0.41%, as the entire portfolio (excluding funds held with the bond fiscal agents) represents the Successor Agency's portion of LAIF and Bank of the West funds invested by the City.

With a completely liquid portfolio, the weighted average maturity of the Agency's investments on February 28, 2021, is 1 day. LAIF's average maturity on February 28, 2021, is approximately 165 days.

FISCAL IMPACT:

All deposits and investments have been made in accordance with the City's Fiscal Year 2020-21 Investment Policy.

The portfolio will allow the Agency to meet its expenditure requirements for the next six months.

ENVIRONMENTAL IMPACT:

None

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

4. Ensure Fiscal Stability and Efficiency in Governance

Prepared by:

Approved by:

/s/ Michelle Bannigan

/s/ Jarad L. Hildenbrand

Michelle Bannigan, CPA
Finance Director

Jarad L. Hildenbrand
City Manager

Attachments:

- A. Cash and Investment Balances by Fund
- B. Investments and Deposits

**SUCCESSOR AGENCY TO THE STANTON REDEVELOPMENT AGENCY
CASH AND INVESTMENTS REPORT
MONTH ENDED FEBRUARY 28, 2021**

Fund/ Account No.	Fund/Account Name	Beginning Balance	Increases	Decreases	Ending Balance
<u>CASH-POOLED</u>					
712-111101	Redevelopment Obligation Retirement Fund	\$ 3,439,131.64	\$ -	\$ (6,050.00)	\$ 3,433,081.64
	Total Cash-Pooled ⁽¹⁾	\$ 3,439,131.64	\$ -	\$ (6,050.00)	\$ 3,433,081.64
<u>CASH-RESTRICTED (with Fiscal Agent)</u>					
712-111423	2016 Tax Allocation Bonds, Series A and B	\$ 828,037.50	\$ 1.93	\$ -	\$ 828,039.43
712-111425	2016 Tax Allocation Bonds, Series C and D	1,235,881.25	2.88	-	1,235,884.13
712-111426	2020 Tax Allocation Refunding Bonds, Series A	2,391.98	0.01	-	2,391.99
	Total Cash-Restricted (with Fiscal Agent)	\$ 2,066,310.73	\$ 4.82	\$ -	\$ 2,066,315.55
	TOTAL CASH AND INVESTMENTS	\$ 5,505,442.37	\$ 4.82	\$ (6,050.00)	\$ 5,499,397.19

Note:

⁽¹⁾ - Includes the Successor Agency's share of the City's Bank of the West checking account and Local Agency Investment Fund (LAIF)

**SUCCESSOR AGENCY TO THE STANTON REDEVELOPMENT AGENCY
INVESTMENTS AND DEPOSITS
MONTH ENDED FEBRUARY 28, 2021**

Investment Type	Institution	Issuer/ Broker		Date of Maturity	Interest Rate		Cost	Market Value	MV Source
LAIF and BOW General Acct	State of California/ BOW	State of California		On Demand	0.41%	N/A	\$ 3,433,082	\$ 3,433,082	LAIF

Total Cash Investments and Deposits

1	0.41%
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\$ 3,433,082	\$ 3,433,082
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Weighted Average Maturity (days) Weighted Average Yield

Bond Funds Held by Trustees:

Investment Type	Institution	Issuer/ Broker	CUSIP Number	Date of Maturity		Interest Rate	Par Value	Cost	Market Value	MV Source
2016 Series A and B										
Debt Service:										
Cash Equivalents	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	\$ 828,038	\$ 828,038	\$ 828,038	US Bank
Principal:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1	1	1	US Bank

Total 2016 Series A and B

\$ 828,039 \$ 828,039

Investment Type	Institution	Issuer/ Broker	CUSIP Number	Date of Maturity		Interest Rate	Par Value	Cost	Market Value	MV Source
2016 Series C and D										
Debt Service:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	\$ 1,235,883	\$ 1,235,883	\$ 1,235,883	US Bank
Principal:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1	1	1	US Bank

Total 2016 Series C and D

\$ 1,235,884 \$ 1,235,884

Investment Type	Institution	Issuer/ Broker	CUSIP Number	Date of Maturity		Interest Rate	Par Value	Cost	Market Value	MV Source
2020 Tax Allocation Refunding Bonds										
Cost of Issuance:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	\$ 603	\$ 603	\$ 603	US Bank
Interest:										
Cash Equivalent	US Bank Money Market	US Bank	9AMMF05B2	On Demand		0.02%	1,789	1,789	1,789	US Bank

Total 2010 Tax Allocation Bonds (Tax-Exempt)

\$ 2,392 \$ 2,392

Total Bond Fund Investments and Deposits (3)

\$ 2,066,315	\$ 2,066,315
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TOTAL - ALL CASH AND INVESTMENTS

\$5,499,397	\$5,499,397
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Notes:

- (1) - There have been no exceptions to the Investment Policy.
- (2) - The Successor Agency is able to meet its expenditure requirements for the next six months.
- (3) - Restricted Bond Funds are held by the fiscal agent.

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

SUBJECT: AWARD OF A PROFESSIONAL SERVICES AGREEMENT FOR THE DESIGN OF THE FY 21/22 SLURRY AND RECONSTRUCTION PROJECT TO TAIT & ASSOCIATES

REPORT IN BRIEF:

The FY 21/22 Slurry and Reconstruction Project will improve infrastructure throughout the City of Stanton. Staff recommends that the firm TAIT & Associates be retained for the design services of this project.

RECOMMENDED ACTION:

1. City Council approve a Professional Services Agreement with TAIT & Associates for design support and development of plans for the FY 21/22 Slurry and Reconstruction Project the maximum contract sum of \$98,410; and
2. Authorize the City Manager to bind the City of Stanton and TAIT & Associates in a contract to provide these services; and
3. Declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities.

BACKGROUND:

The FY 21/22 Slurry and Reconstruction Project will improve the roadways throughout the City and will improve many areas of poor asphalt. The selected streets are per the City's updated Pavement Management Plan. The level of work is per the optional scenario in the Pavement Management Plan which is at an elevated level from past years.

ANALYSIS/JUSTIFICATION:

In February of 2019 TAIT and Associates (TAIT) was selected through a competitive process for the design of the Citywide Street Reconstruction Design Project for major

arterial streets within our city. Five (5) proposals had been received and reviewed by a panel of City staff members represented by the Public Works Department. TAIT was found to have extensive experience in designing similar projects and has successfully provided infrastructure design services for other municipalities within Orange County.

TAIT has now completed the design for this project and for the previous year's project and has done an excellent job. Staff would recommend that TAIT would be the best-qualified firm for the design of the FY 21/22 Slurry and Reconstruction Project. Staff has checked with the City Attorney's office and found that under the City's purchasing ordinance, the City may award TAIT with the design contract without further undergoing a new RFP process.

As part of this Professional Services Agreement, the designer will be required to hold community meetings with the residents/business owners adjacent to the project site to obtain their input on the project and to address their concerns.

FISCAL IMPACT:

Sufficient funding for the design services is included in the City's Fiscal Year 2020/2021 budget.

ENVIRONMENTAL IMPACT:

Exempt per Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities.

LEGAL REVIEW:

None.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 – Provide a quality infrastructure.

PUBLIC NOTIFICATION:

Notifications and advertisement were performed as prescribed by law.

Prepared by:

/s/ Allan Rigg

Allan Rigg, P.E. AICP
Director of Public Works

Reviewed by:

/s/ Michelle Bannigan

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

Attachments:

Professional Services Agreement

**CITY OF STANTON
PROFESSIONAL SERVICES AGREEMENT
FOR 2021 CITYWIDE TRAFFIC SIGNAL EQUIPMENT IMPROVEMENTS**

1. PARTIES AND DATE.

This Agreement is made and entered into this ____ day of _____, 20____, by and between the City of Stanton, a municipal organization organized under the laws of the State of California with its principal place of business at 7800 Katella Avenue, Stanton, California 90680 (“City”) and TAIT & Associates, a California Corporation, with its principal place of business at 701 North Parkcenter Drive, Santa Ana, California 92705 (“Consultant”). City and Consultant are sometimes individually referred to herein as “Party” and collectively as “Parties.”

2. RECITALS.

2.1 Consultant.

Consultant desires to perform and assume responsibility for the provision of professional pavement engineering consultant services required by the City on the terms and conditions set forth in this Agreement. Consultant represents that it is experienced in providing professional pavement engineering consultant services to public clients, is licensed in the State of California, and is familiar with the plans of City.

2.2 Project.

City desires to engage Consultant to render such services for the FY 21/22 Slurry and Reconstruction Design Project (“Project”) as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Consultant promises and agrees to furnish to the City all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional pavement engineering consultant services necessary for the Project (“Services”). The Services are more particularly described in Exhibit “A” attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term. The term of this Agreement shall be from March 23, 2021 to December 30, 2021, unless earlier terminated as provided herein. Consultant shall complete the Services within the term of this Agreement, and shall meet any other established schedules and deadlines.

3.2 Responsibilities of Consultant.

3.2.1 Control and Payment of Subordinates; Independent Contractor. The Services shall be performed by Consultant or under its supervision. Consultant will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. City retains Consultant on an independent contractor basis and not as an employee. Consultant shall complete, execute, and submit to City a Request for Taxpayer Identification Number and Certification (IRS Form W-9) prior to commencement of any Services under this Agreement. Consultant retains the right to perform similar or different services for others during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Consultant shall also not be employees of City and shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Consultant shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.2.2 Schedule of Services. Consultant shall perform the Services expeditiously, within the term of this Agreement, and in accordance with the Schedule of Services set forth in Exhibit "A" attached hereto and incorporated herein by reference. Consultant represents that it has the professional and technical personnel required to perform the Services in conformance with such conditions. In order to facilitate Consultant's conformance with the Schedule, City shall respond to Consultant's submittals in a timely manner. Upon request of City, Consultant shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

3.2.3 Conformance to Applicable Requirements. All work prepared by Consultant shall be subject to the approval of City.

3.2.4 Substitution of Key Personnel. Consultant has represented to City that certain key personnel will perform and coordinate the Services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Consultant cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause. As discussed below, any personnel who fail or refuse to perform the Services in a manner acceptable to the City, or who are determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project or a threat to the safety of persons or property, shall be promptly removed from the Project by the Consultant at the request of the City. The key personnel for performance of this Agreement are as follows: Allan Rigg.

3.2.5 City's Representative. The City hereby designates the City Manager, or his or her designee, to act as its representative for the performance of this Agreement ("City's Representative"). City's Representative shall have the power to act on behalf of the City for all purposes under this Contract. The City Manager hereby designates the Public Works Director, or his or her designee, as the City's contact for the implementation of the Services hereunder. Consultant shall not accept direction or orders from any person other than the City's Representative or his or her designee.

3.2.6 Consultant's Representative. Consultant hereby designates Jacob Vandervis, or his or her designee, to act as its representative for the performance of this Agreement ("Consultant's Representative"). Consultant's Representative shall have full authority to represent and act on behalf of the Consultant for all purposes under this Agreement. The Consultant's Representative shall supervise and direct the Services, using his best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.2.7 Coordination of Services. Consultant agrees to work closely with City staff in the performance of Services and shall be available to City's staff, consultants and other staff at all reasonable times.

3.2.8 Standard of Care; Performance of Employees. Consultant shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all employees and subconsultants shall have sufficient skill and experience to perform the Services assigned to them. Finally, Consultant represents that it, its employees and subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Consultant shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Consultant's failure to comply with the standard of care provided for herein. Any employee of the Consultant or its sub-consultants who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to the City, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

3.2.9 Laws and Regulations. Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with Services. If the Consultant performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the City, Consultant shall be solely responsible for all costs arising therefrom. Consultant shall defend, indemnify and hold City, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.

3.2.10 Insurance.

3.2.10.1 Time for Compliance. Consultant shall not commence Work under this Agreement until it has provided evidence satisfactory to the City that it has secured all insurance required under this section. In addition, Consultant shall not allow any subconsultant to

commence work on any subcontract until it has provided evidence satisfactory to the City that the subconsultant has secured all insurance required under this section.

3.2.10.2 Types of Insurance Required. As a condition precedent to the effectiveness of this Agreement for work to be performed hereunder and without limiting the indemnity provisions of the Agreement, the Consultant in partial performance of its obligations under such Agreement, shall procure and maintain in full force and effect during the term of the Agreement, the following policies of insurance. If the existing policies do not meet the Insurance Requirements set forth herein, Consultant agrees to amend, supplement or endorse the policies to do so.

- (a) Commercial General Liability: Commercial General Liability Insurance which affords coverage at least as broad as Insurance Services Office “occurrence” form CG 0001, with minimum limits of at least \$1,000,000 per occurrence, and if written with an aggregate, the aggregate shall be double the per occurrence limit. Defense costs shall be paid in addition to the limits.

The policy shall contain no endorsements or provisions limiting coverage for (1) contractual liability; (2) cross liability exclusion for claims or suits by one insured against another; or (3) contain any other exclusion contrary to the Agreement.

- (b) Automobile Liability Insurance: Automobile Liability Insurance with coverage at least as broad as Insurance Services Office Form CA 0001 covering “Any Auto” (Symbol 1) with minimum limits of \$1,000,000 each accident.
- (c) Professional Liability: Professional Liability insurance with minimum limits of \$1,000,000. Covered professional services shall specifically include all work to be performed under the Agreement and delete any exclusions that may potentially affect the work to be performed (for example, any exclusions relating to lead, asbestos, pollution, testing, underground storage tanks, laboratory analysis, soil work, etc.).

If coverage is written on a claims-made basis, the retroactive date shall precede the effective date of the initial Agreement and continuous coverage will be maintained or an extended reporting period will be exercised for a period of at least three (3) years from termination or expiration of this Agreement.

- (d) Workers’ Compensation: Workers’ Compensation Insurance, as required by the State of California and Employer’s Liability Insurance with a limit of not less than \$1,000,000 per accident for bodily injury and disease.

3.2.10.3 Endorsements. Required insurance policies shall not be in compliance if they include any limiting provision or endorsement that has not been submitted to the City for approval.

- (a) The policy or policies of insurance required by Section 3.2.10.2 (a) Commercial General Liability and (c) Contractor's Pollution Liability shall be endorsed to provide the following:

- (1) Additional Insured: The City, its officials, officers, employees, agents, and volunteers shall be additional insureds with regard to liability and defense of suits or claims arising out of the performance of the Agreement.

Additional Insured Endorsements shall not (1) be restricted to "ongoing operations"; (2) exclude "contractual liability"; (3) restrict coverage to "sole" liability of Consultant; or (4) contain any other exclusions contrary to the Agreement.

- (2) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

- (b) The policy or policies of insurance required by Section 3.2.10.2 (b) Automobile Liability and (d) Professional Liability shall be endorsed to provide the following:

- (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

- (c) The policy or policies of insurance required by Section 3.2.10.2 (e) Workers' Compensation shall be endorsed to provide the following:

- (1) Waiver of Subrogation: A waiver of subrogation stating that the insurer waives all rights of subrogation against the indemnified parties.
 - (2) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

3.2.10.4 Primary and Non-Contributing Insurance. All insurance coverages shall be primary and any other insurance, deductible, or self-insurance maintained by the indemnified parties shall not contribute with this primary insurance. Policies shall contain or be endorsed to contain such provisions.

3.2.10.5 Waiver of Subrogation. Required insurance coverages shall not prohibit Consultant from waiving the right of subrogation prior to a loss. Consultant shall waive all subrogation rights against the indemnified parties. Policies shall contain or be endorsed to contain such provisions.

3.2.10.6 Deductible. Any deductible or self-insured retention must be approved in writing by the City and shall protect the indemnified parties in the same manner and to the same extent as they would have been protected had the policy or policies not contained a deductible or self-insured retention.

3.2.10.7 Evidence of Insurance. The Consultant, concurrently with the execution of the Agreement, and as a condition precedent to the effectiveness thereof, shall deliver either certified copies of the required policies, or original certificates and endorsements on forms approved by the City. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15 days) prior to the expiration of any such policy, evidence of insurance showing that such insurance coverage has been renewed or extended shall be filed with the City. If such coverage is cancelled or reduced, Consultant shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the City evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies.

3.2.10.8 Failure to Maintain Coverage. Consultant agrees to suspend and cease all operations hereunder during such period of time as the required insurance coverage is not in effect and evidence of insurance has not been furnished to the City. The City shall have the right to withhold any payment due Consultant until Consultant has fully complied with the insurance provisions of this Agreement.

In the event that the Consultant's operations are suspended for failure to maintain required insurance coverage, the Consultant shall not be entitled to an extension of time for completion of the Services because of production lost during suspension.

3.2.10.9 Acceptability of Insurers. Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and authorized to do business in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.

3.2.10.10 Insurance for Subconsultants. All Subconsultants shall be included as additional insureds under the Consultant's policies, or the Consultant shall be responsible for causing Subconsultants to purchase the appropriate insurance in compliance with the terms of these Insurance Requirements, including adding the City as an Additional Insured to the Subconsultant's policies.

3.2.11 Safety. Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and life saving equipment and procedures; (B) instructions in accident prevention for all employees and subconsultants, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

3.3 Fees and Payments.

3.3.1 Compensation. Consultant shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "A" attached hereto and incorporated herein by reference. The total compensation shall not exceed ninety-eighth thousand four hundred ten dollars (\$98,410) ("Total Compensation") without written approval of City's City Manager. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.3.2 Payment of Compensation.

Consultant shall submit to City a monthly itemized statement which indicates work completed and hours of Services rendered by Consultant. The statement shall describe the amount of Services and supplies provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. City shall, within 45 days of receiving such statement, review the statement and pay all approved charges thereon.

3.3.3 Reimbursement for Expenses. Consultant shall not be reimbursed for any expenses unless authorized in writing by City.

3.3.4 Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written authorization from the City.

3.3.5 Prevailing Wages. Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. City shall provide Consultant with a copy of the prevailing rates of per diem wages in effect at the

commencement of this Agreement. Consultant shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Consultant's principal place of business and at the project site. Consultant shall defend, indemnify and hold the City, its elected officials, officers, employees and agents free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

3.4 Accounting Records.

3.4.1 Maintenance and Inspection. Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.5 General Provisions.

3.5.1 Termination of Agreement.

3.5.1.1 Grounds for Termination. City may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to City, and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

3.5.1.2 Effect of Termination. If this Agreement is terminated as provided herein, City may require Consultant to provide all finished or unfinished Documents and Data and other information of any kind prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such document and other information within fifteen (15) days of the request.

3.5.1.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.5.2 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Consultant:

TAIT & Associates, Inc.
701 N. Parkcenter Dr.

Santa Ana, California 92705
Attn: David Sloan

City:

City of Stanton
7800 Katella Avenue
Stanton, CA 90680
Attn: Allan Rigg

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.5.3 Ownership of Materials and Confidentiality.

3.5.3.1 Documents & Data; Licensing of Intellectual Property. This Agreement creates a non-exclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, and other documents or works of authorship fixed in any tangible medium of expression, including but not limited to, physical drawings or data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement (“Documents & Data”). Consultant shall require all subconsultants to agree in writing that City is granted a non-exclusive and perpetual license for any Documents & Data the subconsultant prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents & Data. Consultant makes no such representation and warranty in regard to Documents & Data which were prepared by design professionals other than Consultant or provided to Consultant by the City. City shall not be limited in any way in its use of the Documents and Data at any time, provided that any such use not within the purposes intended by this Agreement shall be at City’s sole risk.

3.5.3.2 Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents and Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use City’s name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

3.5.3.3 Confidential Information. The City shall refrain from releasing Consultant’s proprietary information (“Proprietary Information”) unless the City’s legal counsel

determines that the release of the Proprietary Information is required by the California Public Records Act or other applicable state or federal law, or order of a court of competent jurisdiction, in which case the City shall notify Consultant of its intention to release Proprietary Information. Consultant shall have five (5) working days after receipt of the Release Notice to give City written notice of Consultant's objection to the City's release of Proprietary Information. Consultant shall indemnify, defend and hold harmless the City, and its officers, directors, employees, and agents from and against all liability, loss, cost or expense (including attorney's fees) arising out of a legal action brought to compel the release of Proprietary Information. City shall not release the Proprietary Information after receipt of the Objection Notice unless either: (1) Consultant fails to fully indemnify, defend (with City's choice of legal counsel), and hold City harmless from any legal action brought to compel such release; and/or (2) a final and non-appealable order by a court of competent jurisdiction requires that City release such information.

3.5.4 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.5.5 Attorney's Fees. If either party commences an action against the other party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

3.5.6 Indemnification.

To the fullest extent permitted by law, Consultant shall defend (with counsel of City's choosing), indemnify and hold the City, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's Services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorneys fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the Consultant or the City, its officials, officers, employees, agents or volunteers.

If Consultant's obligation to defend, indemnify, and/or hold harmless arises out of Consultant's performance as a "design professional" (as that term is defined under Civil Code section 2782.8), then, and only to the extent required by Civil Code section 2782.8, which is fully incorporated herein, Consultant's indemnification obligation shall be limited to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, and, upon Consultant obtaining a final adjudication by a court of competent jurisdiction, Consultant's liability for such claim, including the cost to defend, shall not exceed the Consultant's proportionate percentage of fault.

3.5.7 Entire Agreement. This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations,

understandings or agreements. This Agreement may only be modified by a writing signed by both parties.

3.5.8 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Orange County.

3.5.9 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.6 City's Right to Employ Other Consultants. City reserves right to employ other consultants in connection with this Project.

3.7 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.8 Assignment or Transfer. Consultant shall not assign, hypothecate, or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the City. Any attempt to do so shall be null and void, and any assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.9 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Consultant include all personnel, employees, agents, and subconsultants of Consultant, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

3.10 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.11 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

3.12 No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

3.13 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.14 Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.15 Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subconsultant, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Consultant shall also comply with all relevant provisions of City's Minority Business Enterprise program, Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.

3.16 Labor Certification. By its signature hereunder, Consultant certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.17 Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.18 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.19 Declaration of Political Contributions. Consultant shall, throughout the term of this Agreement, submit to City an annual statement in writing declaring any political contributions of money, in-kind services, or loan made to any member of the City Council within the previous twelve-month period by the Consultant and all of Consultant's employees, including any employee(s) that Consultant intends to assign to perform the Services described in this Agreement.

3.20 Subcontracting.

3.20.1 Prior Approval Required. Consultant shall not subcontract any portion of the work required by this Agreement, except as expressly stated herein, without prior written approval of City. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

IN WITNESS WHEREOF, the parties have executed this Professional Services Agreement
on this ____ day of _____, 201__.

CITY OF STANTON

[INSERT NAME OF CONSULTANT]

By: _____
Jarad Hildenbrand
City Manager

By: _____
Name: _____
Title: _____

[If Corporation, TWO SIGNATURES,
President **OR** Vice President **AND** Secretary,
AND CORPORATE SEAL OF
CONSULTANT REQUIRED]

ATTEST:

By: _____
Patricia Vazquez
City Clerk

By: _____

APPROVED AS TO FORM:

By: _____
Best Best & Krieger LLP
City Attorney

EXHIBIT “A”

SCOPE OF SERVICES/SCHEDULE OF SERVICES/COMPENSATION

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

DATE: APRIL 13, 2021

SUBJECT: APPROVAL OF CONTRACT AMENDMENT #1 EXTENDING THE CONTRACT WITH BEAR ELECTRICAL SOLUTIONS, INC. TO PROVIDE PROFESSIONAL TRAFFIC SIGNAL AND STREET LIGHT MAINTENANCE SERVICES

REPORT IN BRIEF:

A contract was awarded to Bear Electrical Solutions, Inc. at the June 12, 2018 City Council meeting to provide maintenance services for our Traffic Signals and Street lights. The contract can be extended twice for one-year periods and is set to terminate on June 30, 2021. The contractor has requested an extension of the contract for two additional years at the same costs. At this time the City can award a one-year extension. The contract would expire on June 30, 2022.

RECOMMENDED ACTION:

1. City Council declare that the project is is categorically exempt under the California Environmental Quality Act, Class 1, and Section 15301 (c) as replacement of existing facilities; and
2. Approve Contract Amendment #1 with Bear Electrical Solutions, Inc.; and
3. Authorize the City Manager to bind the City of Stanton and Bear Electrical Solutions, Inc. in a contract amendment.

BACKGROUND:

The City has historically used an outside vendor for traffic signal maintenance services. In 2018 the services were competitively bid and staff received two (2) bid proposals. One proposal was from then existing vendor Siemens. Bear Electrical Solutions was found to be better qualified and had the lower costs.

References were checked for Bear Electrical Solutions, Inc. and they were subsequently awarded the contract.

ANALYSIS/JUSTIFICATION:

Over the past three years Bear has performed exceptionally. A contract extension is warranted. The contract would be extended until June 30, 2022.

FISCAL IMPACT:

Funding for these services will be included in the FY 21/22 budget.

ENVIRONMENTAL IMPACT:

This project is categorically exempt under the California Environmental Quality Act, Class 1, and Section 15301 (c) as replacement of existing facilities.

LEGAL REVIEW:

The City Attorney's office has reviewed the contract amendment.

PUBLIC NOTIFICATION:

Notifications were performed through normal agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 - Provide a quality infrastructure.

Prepared by:

/s/ Allan Rigg

Allan Rigg, PE AICP
Public Works Director/City Engineer

Concur:

/s/ Michelle Bannigan

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

Attachments:

- A. Letter from Bear
- B. Contract Amendment #1



1341 ARCHER STREET
PO Box 924
ALVISO, CA 95002

(408) 449-5178 MAIN
1(800)GOBEAR! 24-HOUR DISPATCH
(408) 449-5147 FAX
WWW.BEAR-ELECTRICAL.COM

March 23, 2021

City of Stanton
7800 Katella Avenue
Stanton, CA 90680
ATTN: Mr. Guillermo Perez, Associate Engineer

RE: Request to Amend and Extend the Agreement for Consultant Services - Traffic Signal Maintenance Services for Bear Electrical Solutions, Inc.

SENT VIA EMAIL ONLY: GPEREZ@CI.STANTON.CA.US

Dear Mr. Perez:

Reference is made to our current contract to perform consultant services for the *City of Stanton – Traffic Signal Maintenance (dated June 12, 2018)*.

Bear Electrical Solutions, Inc. is grateful to work with the City and its community and wishes to continue that relationship.

We respectfully request to amend and extend the aforementioned contract for another two (2) year term as afforded in *Section 1 -Term of Contract*. Additionally, per the contract we agree to maintain the same proposed annual cost as executed.

Again, we are extremely grateful for the opportunity to work with the city of Stanton and City staff and look forward to another contract term.

Please feel free to contact me directly via mobile phone at 408-717-2448 or via email at Robert@Bear-Electrical.com

Sincerely,
Bear Electrical Solutions, Inc.



Robert Asuncion, TE
Vice President

CITY OF STANTON

FIRST AMENDMENT TO AGREEMENT FOR CONSULTANT SERVICES

1. PARTIES AND DATE.

This First Amendment to the Agreement for Professional Traffic Signal and Street Light Maintenance Services ("First Amendment") is entered into on the 13th day of April 2021, by and between the City of Stanton, a California municipal corporation, organized under the laws of the State of California, with its principal place of business at 7800 Katella Avenue, Stanton, CA 90680 ("City") and Bear Electrical Solutions, Inc., a California corporation, with its principal place of business at 1341 Archer Street, Alviso, California 95002 ("Contractor"). City and Contractor are sometimes individually referred to herein as "Party" and collectively as "Parties."

2. RECITALS.

2.1 Agreement. The Parties entered into that certain Agreement for Professional Traffic Signal and Street Light Maintenance Services with Bear Electrical Solutions, Inc. on June 12, 2018 ("Agreement").

2.2 Term Extensions. The Parties exercised term extensions as authorized by the Agreement on June 12, 2018 in extending the term of the Agreement to expire on June 30, 2023.

3. TERMS.

3.1 Term. Section 3.1.2 of the Agreement is hereby amended in its entirety to read as follows:

"The term of this Agreement shall be from July 1, 2021 to June 30, 2023, unless earlier terminated as provided herein. Contractor shall complete the Services within the term of this Agreement, and shall meet any other established schedules and deadlines."

3.2 Payment. Section 3.3.1 of the Agreement is hereby amended in its entirety to read as follows:

"Contractor shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. The total compensation shall not exceed EIGHTY THOUSAND DOLLARS (\$80,000) annually without written approval of City's City Manager. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement."

3.3 Remaining Provisions of Agreement. Except as otherwise specifically set forth in this First Amendment, the remaining provisions of the Agreement shall remain in full force and effect.

CITY OF STANTON

BEAR ELECTRICAL SOLUTIONS, INC.

By: _____
Jarad Hildenbrand
City Manager

By: _____
Robert Asuncion, TE
Bear Electrical Solutions, Inc.

[If Corporation, TWO SIGNATURES,
President **OR** Vice President **AND** Secretary
or Treasurer REQUIRED]

ATTEST:

By: _____
Patricia A. Vazquez
City Clerk

By: _____
[INSERT NAME, TITLE]

APPROVED AS TO FORM:

By: _____
Best Best & Krieger LLP
City Attorney

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and City Council

DATE: April 13, 2021

**SUBJECT: FEBRUARY 2021 GENERAL FUND REVENUE AND EXPENDITURE
REPORT AND STATUS OF CAPITAL IMPROVEMENT PROGRAM**

REPORT IN BRIEF:

The Revenue and Expenditure Report for the month ended February 28, 2021, has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D) and is being provided to City Council. This report includes information for both the City's General Fund and the Housing Authority Fund. In addition, staff has provided a status of the City's Capital Improvement Projects (CIP) as of February 28, 2021.

RECOMMENDED ACTION:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Receive and file the General Fund and Housing Authority Fund's February 2021 Revenue and Expenditure Report and Status of Capital Improvement Projects for the month ended February 28, 2021.

ANALYSIS:

General Fund Revenue and Expenditure Reports

Attachments A and B summarize the General Fund's revenue and expenditure activity through February 28, 2021. The reports include information for the month of February, on a year-to-date basis through February, the current fiscal year's budgeted balance and the year-to-date as a percentage of the budget. In addition, for comparison purposes, the year-to-date amount, final amount, and a percentage of final for the previous fiscal year (through February) is included as well.

As of February 28, total General Fund revenues received to date was \$14.5 million, which represents 62% of the Fiscal Year 2020/21 budgeted amount and is

approximately \$714,200 (5%) higher than the revenues collected for the same period last year (Attachment A, page 1). The primary reason for the increase is due to \$681,000 more in property tax, sales tax, and Measure GG tax revenues that was collected through February 2021, compared to the amount collected through February 2020.

Total General Fund expenditures were \$16.3 million through February 28, which represents 66% of the 2020/21 projected expenditures and is approximately \$2.0 million (14%) higher than the expenditures incurred for the same period last year (Attachment B, page 1). The increase in expenditures from the previous year is primarily due to a timing difference in the City's payments to the County of Orange (County) and Orange County Fire Authority (OCFA) for contracted law enforcement and fire protection costs, respectively. The Finance Department began paying the County of Orange through electronic payments in approximately March 2020 to take advantage of the County's 0.25% early payment discount if payments are made within ten days of the invoiced date. In addition, the City began paying OCFA electronically in April 2020 in response to the COVID-19 pandemic to automate certain vendor payments. As a result, the actual costs through February 2021 reflect one additional payment made to the County and OCFA compared to the same period last year because payments to these two vendors are being expedited sooner.

Housing Authority Revenue and Expenditure Reports

Attachment D summarizes the Housing Authority Fund's revenue and expenditure activity through February 28, 2021. The reports include information for the month of February, on a year-to-date basis through February, the current fiscal year's budgeted balance and the year-to-date as a percentage of the budget. In addition, for comparison purposes, the year-to-date amount, final amount, and a percentage of final for the previous fiscal year (through February) is included as well.

As of February 28, total Housing Authority Fund revenues received to date was \$517,881, which represents 68% of the Fiscal Year 2020/21 budgeted amount and is \$3.4 million (87%) less than the revenue collected through the same period last year. In February 2020, the Housing Authority received \$3.4 million in housing bond funds from the Stanton Successor Agency. These funds were used to acquire various properties for the Tina Pacific affordable housing project. In addition, the City contracted out the property management services to Quality Management Group in 2020. Quality Management Group began collecting the rental payments for the Tina Pacific property in September 2020 and remits payments to the City (net of their operating expenses) quarterly. The City is expecting its next rental income distribution in April for rents collected from January 1, 2021 through March 31, 2021.

Total Housing Authority Fund expenditures were \$3.2 million through February 28, which represents 48% of the 2020/21 projected expenditures and is \$13.9 million (81%) lower than the expenditures incurred for the same period last year. The Housing Authority acquired \$16.7 million in properties for the Tina Pacific affordable housing project through February of last year.

Status of Capital Improvement Projects (CIP)

The amended CIP budget includes \$4.2 million of new funding in the adopted budget and \$121,950 in carryover funding from uncompleted projects in Fiscal Year 2019/20, for a total Fiscal Year 2020/21 Amended Budget of \$4.3 million. As of February 28, 2021, capital project expenditures totaled \$1.2 million (28% of the amended budget) and an additional \$433,642 (10% of the amended budget) is under contract (encumbered) for work currently underway, for a total amount spent or encumbered to date of \$1.6 million (39% of the amended budget) as of February 28, 2021. (Refer to Attachment F for a summary by project.)

FISCAL IMPACT:

Per Attachment C, the City's General Fund reserves is expected to be \$19.6 million by June 30, 2021.

Per Attachment E, the City's Housing Authority Fund reserves is expected to be \$9.9 million by June 30, 2021.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the normal agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED

4. Ensure Fiscal Stability and Efficiency in Governance

Prepared by:

Approved by:

/s/ Michelle Bannigan

/s/ Jarad L. Hildenbrand

Michelle Bannigan, CPA
Finance Director

Jarad L. Hildenbrand
City Manager

Attachments:

- A. February 2021 General Fund Revenues
- B. February 2021 General Fund Expenditures
- C. General Fund Reserves Projected as of June 30, 2021
- D. February 2021 Housing Authority Revenue and Expenditures
- E. Housing Authority Fund Available Fund Balance Projected as of June 30, 2021
- F. Status of Capital Improvement Projects as of February 28, 2021

CITY OF STANTON
February 2021 General Fund Revenues (67% of year)

	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21			FY 2019/20 Actual *	% Change From Prior Year
			Activity February February	Year To Date Actual *	Percent of Budget		
TAXES							
Property Tax	\$ 6,540,995	\$ 6,540,995	\$ 17,744	\$ 3,616,943	55.30%	\$ 3,246,371	11.41%
Sales and Use Tax	4,122,000	4,122,000	328,482	2,308,743	56.01%	2,243,507	2.91%
Transactions and Use Tax	4,092,000	4,092,000	378,142	2,443,086	59.70%	2,400,508	1.77%
Transient Occupancy Tax	432,000	432,000	28,473	296,311	68.59%	254,521	16.42%
Franchise Fees	1,080,935	1,080,935	37,547	344,455	31.87%	363,298	-5.19%
Business Licenses	181,000	181,000	14,549	124,616	68.85%	153,140	-18.63%
Utility Users Tax	1,939,325	1,939,325	171,586	1,227,812	63.31%	1,079,349	13.75%
Tax Increment Pass-thru Payment	300,410	300,410	-	215,950	71.89%	190,647	13.27%
TAXES-TOTAL	18,688,665	18,688,665	976,523	10,577,916	56.60%	9,931,341	6.51%
INTERGOVERNMENTAL							
County WDA Shared Revenue	156,630	156,630	-	-	0.00%	-	**
Mandated Cost Reimbursement	32,115	32,115	-	-	0.00%	53,598	-100.00%
Motor Vehicle In Lieu	20,000	20,000	-	-	0.00%	31,110	-100.00%
Public Safety Augmentation Tax	140,600	140,600	13,085	80,391	57.18%	80,934	-0.67%
Planning Grants	-	100,000	-	-	0.00%	-	**
Other Grants	4,200	132,200	1,502	133,257	100.80%	-	100.00%
INTERGOVERNMENTAL-TOTAL	353,545	581,545	14,587	213,648	36.74%	165,642	28.98%
CHARGES FOR SERVICES							
Charges for Services	255,045	255,045	7,747	59,544	23.35%	140,000	-57.47%
Information Technology Charges	24,675	24,675	2,024	16,190	65.61%	-	100.00%
Indirect Cost Reimbursement	-	-	-	-	**	269,210	-100.00%
CHARGES FOR SERVICES-TOTAL	279,720	279,720	9,771	75,734	27.07%	409,210	-81.49%
FEES AND PERMITS							
Solid Waste Impact Fees	1,150,000	1,150,000	81,985	504,984	43.91%	587,411	-14.03%
Building Permits and Fees	832,350	832,350	85,416	1,326,989	159.43%	925,617	43.36%
Planning Permits and Fees	173,500	173,500	4,417	55,060	31.73%	222,203	-75.22%
Engineering Permits and Fees	54,235	61,105	7,492	49,728	81.38%	49,291	0.89%
Recycling Fees	96,975	96,975	19,925	40,245	41.50%	42,125	-4.46%
Other Permits and Fees	315,875	342,620	16,557	346,814	101.22%	262,614	32.06%
Community Services Fees	49,000	49,000	2,662	19,572	39.94%	31,175	-37.22%
FEES AND PERMITS -TOTAL	2,671,935	2,705,550	444,393	2,895,388	107.02%	2,357,736	22.80%
FINES AND FORFEITURES							
General Fines	500	500	-	485	97.00%	437	10.98%
Motor Vehicle Fines	111,765	111,765	-	61,496	55.02%	68,465	-10.18%
Parking Citations	200,000	200,000	23,898	176,720	88.36%	152,204	16.11%
DMV Parking Collections	60,000	60,000	6,171	31,381	52.30%	52,283	-39.98%
Administrative Citation	5,000	5,000	1,850	8,044	160.88%	7,560	6.40%
FINES AND FORFEITURES-TOTAL	377,265	377,265	31,919	278,126	73.72%	280,949	-1.00%
USE OF MONEY AND PROPERTY							
Investment Earnings	161,000	161,000	-	116,871	72.59%	2,607	4382.97%
Unrealized Gains (Losses)	-	-	(28,920)	(116,473)	**	-	**
Rental Income	80,530	80,530	1,715	8,790	10.92%	76,513	-88.51%
USE OF MONEY AND PROPERTY-TOTAL	241,530	241,530	(27,205)	9,188	3.80%	79,120	-88.39%
MISCELLANEOUS REVENUE							
Miscellaneous Revenue	10,500	10,500	113	36,089	343.70%	163,361	-77.91%
MISCELLANEOUS REVENUE-TOTAL	10,500	10,500	113	36,089	343.70%	163,361	-77.91%
TRANSFERS IN							
From Gas Tax Fund	120,500	120,500	10,042	80,333	66.67%	-	100.00%
From Protective Services Fund	413,590	413,590	-	252,770	61.12%	380,000	-33.48%
From Supplemental Law Enforcement Grants	93,590	93,590	7,799	62,393	66.67%	-	100.00%
TRANSFERS IN-TOTAL	627,680	627,680	17,841	395,496	63.01%	380,000	4.08%
TOTAL REVENUES AND TRANSFERS IN	\$ 23,250,840	\$ 23,512,455	\$ 1,467,942	\$ 14,481,585	61.59%	\$ 13,767,359	5.19%

* = Actual data is reported through February .

TAXES
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual *	% Change From Prior Year
				Activity During February	Year To Date Actual *			
101	General Fund							
430100	Current Year-Secured	\$ 1,096,000	\$ 1,096,000	\$ -	\$ 624,166	56.95%	\$ 619,873	0.69%
430105	Current Year-Unsecured	35,000	35,000	-	26,907	76.88%	-	100.00%
430110	Property Tax-Prior Year	1,000	1,000	-	-	0.00%	-	**
430115	Property Tax-Supplemental	31,890	31,890	857	10,393	32.59%	11,178	-7.02%
430120	Residual Redevelopment Property Tax	950,790	950,790	-	582,742	61.29%	439,380	32.63%
430121	In-Lieu Vehicle License Fee	4,315,000	4,315,000	-	2,274,741	52.72%	2,077,040	9.52%
430125	Property Tax-Public Utility	41,275	41,275	-	-	0.00%	22,307	-100.00%
430130	Tax Administration Fees	(5,000)	(5,000)	-	-	0.00%	-	**
430135	Homeowners Tax Relief	4,990	4,990	-	781	15.65%	2,764	-71.74%
430140	Property Transfer Tax	70,050	70,050	16,887	96,274	137.44%	73,829	30.40%
430145	Property Tax-Penalties/Int	-	-	-	939	**	-	100.00%
430200	Sales And Use Tax	4,122,000	4,122,000	328,482	2,308,743	56.01%	2,243,507	2.91%
430300	Transient Occupancy Tax	432,000	432,000	28,473	296,311	68.59%	254,521	16.42%
430405	Franchise Tax/Cable TV	226,200	226,200	-	85,382	37.75%	99,377	-14.08%
430410	Franchise Tax/Electric	197,200	197,200	-	-	0.00%	-	**
430415	Franchise Tax/Gas	57,685	57,685	-	-	0.00%	-	**
430420	Franchise Tax/Refuse	521,850	521,850	37,547	259,073	49.65%	263,921	-1.84%
430425	Franchise Tax/Water	78,000	78,000	-	-	0.00%	-	**
430500	Business License Tax	181,000	181,000	14,549	124,616	68.85%	153,140	-18.63%
430600	Util User Tax/Electricity	934,720	934,720	81,101	701,585	75.06%	588,738	19.17%
430605	Util User Tax/Telephone	383,210	383,210	16,555	130,490	34.05%	145,048	-10.04%
430610	Util User Tax/Gas	206,925	206,925	26,300	108,708	52.53%	97,954	10.98%
430615	Util User Tax/Water	414,470	414,470	47,630	287,029	69.25%	247,609	15.92%
440100	AB 1389 Pass Through from RDA	300,410	300,410	-	215,950	71.89%	190,647	13.27%
101	General Fund	14,596,665	14,596,665	598,381	8,134,830	55.73%	7,530,833	8.02%
102	General Fund (Transactions & Use Tax)							
430250	Transactions & Use Tax	4,092,000	4,092,000	378,142	2,443,086	59.70%	2,400,508	1.77%
102	General Fund (Transactions & Use Tax)	4,092,000	4,092,000	378,142	2,443,086	59.70%	2,400,508	1.77%
TAXES - TOTAL		\$ 18,688,665	\$ 18,688,665	\$ 976,523	\$ 10,577,916	56.60%	\$ 9,931,341	6.51%

* = Actual data is reported through February .

INTERGOVERNMENTAL
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual *	% Change From Prior Year
				Activity During February	Year To Date Actual *			
101	General Fund							
432121	County WDA Shared Revenue	\$ 156,630	\$ 156,630	\$ -	\$ -	0.00%	\$ -	**
432135	Mandated Cost Reimbursement	32,115	32,115	-	-	0.00%	53,598	-100.00%
432150	Motor Vehicle In Lieu	20,000	20,000	-	-	0.00%	31,110	100.00%
432180	Public Safety Augmentation Tax	140,600	140,600	13,085	80,391	57.18%	80,934	-0.67%
432245	Planning Grants	-	100,000	-	-	0.00%	-	**
432256	Other Grants	4,200	132,200	1,502	133,257	100.80%	-	100.00%
INTERGOVERNMENTAL - TOTAL		\$ 353,545	\$ 581,545	\$ 14,587	\$ 213,648	36.74%	\$ 165,642	28.98%

* = Actual data is reported through February .

CHARGES FOR SERVICES
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21		FY 2020/21		FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
		Adopted Budget		Amended Budget		Activity During February	Year To Date Actual *			
101	General Fund									
433100	Charges For Services	\$ 255,045		\$ 255,045		\$ 7,747	\$ 59,544	23.35%	\$ 140,000	-57.47%
433136	Information Technology Charges	24,675		24,675		2,024	16,190	65.61%	-	100.00%
437105	Firework Services	-		-		-	-	**	-	**
437136	Indirect Cost Reimbursement	-		-		-	-	**	269,210	-100.00%
CHARGES FOR SERVICES - TOTAL		\$ 279,720		\$ 279,720		\$ 9,771	\$ 75,734	27.07%	\$ 409,210	-81.49%

* = Actual data is reported through February .

FEES AND PERMITS
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual *	% Change From Prior Year
				Activity During February	Year To Date Actual *			
101	General Fund							
431100	Building Plan Check Fees	\$ 139,500	\$ 139,500	\$ 13,031	\$ 33,854	24.27%	\$ 159,775	-78.81%
431105	Mechanical Permits	111,600	111,600	9,180	331,710	297.23%	128,780	157.58%
431110	Building Permits	465,000	465,000	54,554	688,349	148.03%	496,965	38.51%
431115	Plumbing Permits	46,500	46,500	3,980	76,215	163.90%	50,925	49.66%
431120	Electrical Permits	69,750	69,750	4,671	196,861	282.24%	89,172	120.77%
431130	Engineering Plan Check Fees	14,235	21,105	3,585	21,105	100.00%	9,745	116.57%
431135	Public Works Permits	40,000	40,000	3,907	28,623	71.56%	39,546	-27.62%
431140	S M I P - Commercial Fees	200	200	-	205	102.50%	60	241.67%
431145	S M I P-Residential Permits	3,000	3,000	-	33	1.10%	1,121	-97.06%
431146	SB 1473 Fee	1,500	5,720	114	3,007	52.57%	227	1224.67%
431150	Grading Plan Review	-	-	1,445	10,115	**	-	100.00%
431155	Grading Permits	-	-	-	5,145	**	-	100.00%
431160	Solid Waste Impact Fees	1,150,000	1,150,000	81,985	504,984	43.91%	587,411	-14.03%
431185	Parking Permits	50,000	50,000	700	8,693	17.39%	46,030	-81.11%
431190	Towing Franchise Fee	20,000	20,000	900	26,100	130.50%	13,410	94.63%
431194	Public Benefit Fee	-	-	225,939	551,996	**	237,300	132.62%
431195	Other Fees & Permits	30,000	30,000	1,660	20,330	67.77%	33,778	-39.81%
431200	Cannabis Business Initial Permit Fee	-	20,000	-	143,000	**	-	100.00%
433200	Conditional Use Permit	8,000	8,000	-	-	0.00%	10,407	-100.00%
433205	Precise Plan Of Design	15,000	15,000	-	9,230	61.53%	27,690	-66.67%
433210	Variance	3,000	3,000	-	-	0.00%	-	**
433220	Preliminary Plan Review	8,000	8,000	-	1,875	23.44%	7,500	-75.00%
433225	Environmental Services	500	500	280	4,425	885.00%	750	490.00%
433227	Foreclosure Registration	10,000	10,000	217	7,196	71.96%	9,014	-20.17%
433230	Zoning Entitlements	-	-	-	-	**	4,730	-100.00%
433235	Land Divisions	5,000	5,000	-	5,265	105.30%	10,265	-48.71%
433240	Special Event Permits	700	700	-	540	77.14%	1,080	-50.00%
433245	Sign/Ban'R/Gar Sa/Temp Use Per	5,000	5,000	730	2,145	42.90%	4,705	-54.41%
433250	Ministerial Services	8,000	8,000	1,385	10,265	128.31%	10,440	-1.68%
433260	Landscape Plan Check	1,000	1,000	650	650	65.00%	975	-33.33%
433266	Massage Establishment License	2,000	2,000	-	-	0.00%	1,525	-100.00%
433270	General Plan Maint Surcharge	10,000	10,000	1,155	12,800	128.00%	11,405	12.23%
433285	Other Developmental Fees	100,000	100,000	-	1,209	1.21%	119,592	-98.99%
433305	General Recreation Programs	30,000	30,000	442	1,197	3.99%	19,391	-93.83%
433315	Sports Fields	19,000	19,000	2,220	18,375	96.71%	11,684	57.27%
433320	Special Event Participant Fee	-	-	-	-	**	100	-100.00%
437115	Recycling Fees	96,975	96,975	19,925	40,245	41.50%	42,125	-4.46%
430505	New/Moved Bus Lic Appl Rev	63,500	63,500	1,990	22,144	34.87%	34,720	-36.22%
430510	Business Tax Renewal Process	144,500	144,500	9,032	102,997	71.28%	125,744	-18.09%
430515	SB 1186	475	3,000	716	4,505	150.17%	9,649	-53.31%
FEES AND PERMITS - TOTAL		\$ 2,671,935	\$ 2,705,550	\$ 444,393	\$ 2,895,388	107.02%	\$ 2,357,736	22.80%

* = Actual data is reported through February .

FINES AND FORFEITURES
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual *	% Change From Prior Year
				Activity During February	Year To Date Actual *			
101	General Fund							
434100	General Fines	\$ 500	\$ 500	\$ -	\$ 485	97.00%	\$ 437	10.98%
434105	Motor Vehicle Fines	111,765	111,765	-	61,496	55.02%	68,465	-10.18%
434110	Parking Citations	200,000	200,000	23,898	176,720	88.36%	152,204	16.11%
434115	DMV Parking Collections	60,000	60,000	6,171	31,381	52.30%	52,283	-39.98%
434120	Administrative Citations	5,000	5,000	1,850	8,044	160.88%	7,560	6.40%
FINES AND FORFEITURES - TOTAL		\$ 377,265	\$ 377,265	\$ 31,919	\$ 278,126	73.72%	\$ 280,949	-1.00%

* = Actual data is reported through February .

USE OF MONEY AND PROPERTY
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21		FY 2020/21		FY 2020/21		% of Budget	FY 2019/20	% Change From Prior Year
		Adopted Budget		Amended Budget		Activity During February	Year To Date Actual *		Actual *	
101	General Fund									
435100	Interest Earned	\$ 160,000		\$ 160,000		\$ -	\$ 116,871	73.04%	\$ 1,826	6300.38%
435105	Interest On Tax Monies	1,000		1,000		-	-	0.00%	781	**
435110	Unrealized Gains (Losses)	-		-		(28,920)	(116,473)	**	-	**
436125	Indoor Facility Rental	48,000		48,000		-	(3,144)	-6.55%	50,307	-106.25%
436127	Outdoor Picnic Shelters	10,700		10,700		-	-	0.00%	12,875	-100.00%
436135	Pac Bell Mobile Svcs-Rent	21,830		21,830		1,715	11,934	54.67%	13,331	-10.48%
USE OF MONEY AND PROPERTY - TOTAL		\$ 241,530		\$ 241,530		\$ (27,205)	\$ 9,188	3.80%	\$ 79,120	-88.39%

* = Actual data is reported through February .

MISCELLANEOUS REVENUE
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual *	% Change From Prior Year
				Activity During February	Year To Date Actual *			
101	General Fund							
437100	Sale Of Publications	\$ 500	\$ 500	\$ 1	\$ 4	0.80%	\$ 276	-98.55%
437125	Donations	-	-	-	850	**	-	100.00%
437135	Expense Reimbursement	-	-	-	7,500	**	-	100.00%
437195	Other Revenue	10,000	10,000	112	27,735	277.35%	163,085	-82.99%
MISCELLANEOUS REVENUE - TOTAL		\$ 10,500	\$ 10,500	\$ 113	\$ 36,089	343.70%	\$ 163,361	-77.91%

* = Actual data is reported through February .

TRANSFERS IN
February 2021 General Fund Revenues (67% of year)

Acct. No.	Description	FY 2020/21		FY 2020/21		FY 2020/21		% of Budget	FY 2019/20	% Change From Prior Year
		Adopted Budget		Amended Budget		Activity During February	Year To Date Actual *			
101	General Fund									
439211	Transfer From Gas Tax Fund	\$ 120,500	\$	120,500	\$	10,042	\$ 80,333	66.67%	\$ -	100.00%
439223	Transfer From Protective Services Fund	413,590		413,590		-	252,770	61.12%	380,000	-33.48%
439242	Transfer Fr Supp Law Enf Grant	93,590		93,590		7,799	62,393	66.67%	-	100.00%
TRANSFERS IN - TOTAL		\$ 627,680	\$	627,680	\$	17,841	\$ 395,496	63.01%	\$ 380,000	4.08%

* = Actual data is reported through February .

City of Stanton
February 2021 General Fund Expenditures (67% of year)

Division No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		Percent of Budget	FY 2019/20 Actual*	% Change from Prior Year
				Activity During February	Year to Date Actual *			
1100	City Council	\$ 118,895	\$ 116,895	\$ 22,556	\$ 80,021	68.46%	\$ 58,770	36.16%
1200	City Attorney	260,000	260,000	27,614	108,181	41.61%	111,595	-3.06%
1300	City Manager	491,375	621,375	32,393	274,963	44.25%	205,127	34.05%
1400	City Clerk	210,725	210,725	11,886	109,176	51.81%	187,751	-41.85%
1410	Personnel/Risk Management	125,855	125,855	13,567	89,698	71.27%	110,987	-19.18%
1430	Liability/Risk Management ⁽¹⁾	-	-	-	-	**	68,829	-100.00%
1510	Information Technology	436,245	511,995	24,777	356,382	69.61%	87,534	307.14%
	Administration	1,643,095	1,846,845	132,793	1,018,421	55.14%	830,593	22.61%
1500	Finance	860,930	846,825	72,502	527,299	62.27%	500,990	5.25%
1600	Non-Dept (excludes Transfers)	145,000	45,000	(19,600)	1,620	3.60%	1,019,703	-99.84%
	Finance	1,005,930	891,825	52,902	528,919	59.31%	1,520,693	-65.22%
1520	Emergency Preparedness	-	-	16,880	16,880	**	-	100.00%
2100	Law Enforcement	11,360,340	11,360,340	948,121	7,552,218	66.48%	6,641,650	13.71%
2200	Fire Protection	4,928,270	4,928,270	1,246,865	3,701,395	75.11%	2,384,561	55.22%
2230	Contractual Ambulance Svcs ⁽²⁾	5,000	5,000	100	1,386	27.72%	3,715	-62.69%
2300	Homeless Prevention ⁽²⁾	-	100,000	-	-	0.00%	-	**
2400	Animal Control Services ⁽²⁾	182,280	182,280	-	136,710	75.00%	130,922	4.42%
2500	Public Safety-Other ⁽²⁾	132,485	132,485	7,218	76,055	57.41%	-	100.00%
4300	Parking Control	226,075	226,075	16,307	148,152	65.53%	203,495	-27.20%
6200	Code Enforcement	524,705	524,705	36,998	303,865	57.91%	357,483	-15.00%
	Public Safety	17,359,155	17,459,155	2,272,489	11,936,661	68.37%	9,721,826	22.78%
3000	Public Works Administration ⁽²⁾	382,015	397,120	33,397	302,048	76.06%	-	100.00%
3100	Engineering	114,955	121,825	8,764	89,879	73.78%	92,629	-2.97%
3200	Public Facilities	404,640	404,640	20,868	225,257	55.67%	242,062	-6.94%
3300	Crossing Guard ⁽²⁾	43,000	43,000	1,018	4,141	9.63%	-	100.00%
3400	Parks Maintenance	351,400	353,767	32,035	222,064	62.77%	239,114	-7.13%
3500	Street Maintenance	409,470	409,470	41,605	258,158	63.05%	193,673	33.30%
3600	Storm Drains	125,000	125,000	4,340	78,743	62.99%	78,560	0.23%
6300	Graffiti Abatement	99,735	99,735	6,708	52,303	52.44%	5,656	100.00%
	Public Works	1,930,215	1,954,557	148,735	1,232,593	63.06%	851,694	44.72%
4000	Community Development Administration ⁽²⁾	149,860	150,100	8,370	104,803	69.82%	-	100.00%
4100	Planning	420,610	814,433	55,984	306,335	37.61%	186,437	64.31%
4200	Building Regulation	563,050	565,440	181,592	582,019	102.93%	445,999	30.50%
4400	Business Relations	21,100	21,100	17,050	17,319	82.08%	35,187	-50.78%
	Community Development	1,154,620	1,551,073	262,996	1,010,476	65.15%	667,623	51.35%
5100	Parks and Recreation	695,780	695,780	50,467	424,837	61.06%	432,253	-1.72%
5200	Community Center	22,455	22,455	337	2,891	12.87%	49,426	-94.15%
5300	Stanton Central Park	169,915	169,915	12,028	98,210	57.80%	135,339	-27.43%
5400	Senior Nutrition Program ⁽²⁾	32,770	32,770	3,722	26,839	81.90%	-	100.00%
	Community Services	920,920	920,920	66,554	552,777	60.02%	617,018	-10.41%
	Transfer to Fact Grant	24,750	24,750	2,063	16,500	66.67%	76,000	-78.29%
	Transfer to Senior Transportation Fund	9,430	9,430	350	2,307	24.46%	-	100.00%
	Transfers to Other Funds	34,180	34,180	2,413	18,807	55.02%	76,000	-75.25%
	TOTAL EXPENDITURES	\$ 24,048,115	\$ 24,658,555	\$ 2,938,882	\$ 16,298,654	66.10%	\$ 14,285,447	14.09%

(1) - Liability insurance premiums are budgeted in the City's Liability Risk Management Internal Service Fund (#603) in Fiscal Year 2020/21.

(2) - New division in the Fiscal Year 2020/21 Adopted Budget.

* = Actual data is reported through February.

Administration - Vasquez
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21					FY 2019/20 Actual*	% Change From Prior Year
		FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	Activity During February	Year to Date Actual *	% of Budget		
101	General Fund							
1100	City Council							
501105	Salaries-Elected	\$ 52,200	\$ 52,200	\$ 4,023	\$ 32,637	62.52%	\$ 33,140	-1.52%
502120	Medicare/Fica	755	755	58	473	62.65%	480	-1.46%
502130	Other Benefit Charges	900	900	-	296	32.89%	-	100.00%
602100	Special Dept Expense	9,000	8,000	78	2,950	36.88%	4,185	-29.51%
602110	Office Expense	1,950	950	44	510	53.68%	284	79.58%
602115	Postage	50	50	1	6	12.00%	-	100.00%
607100	Membership/Dues	40,000	40,000	18,352	36,489	91.22%	16,156	125.85%
607110	Travel/Conference/Meetings	10,500	10,500	-	3,125	29.76%	1,894	64.99%
612115	Liability Insurance Charge	3,540	3,540	-	3,535	99.86%	2,631	34.36%
1100	City Council Total	118,895	116,895	22,556	80,021	68.46%	58,770	36.16%
1200	City Attorney							
608105	Professional Services	260,000	260,000	27,614	108,181	41.61%	111,595	-3.06%
1200	City Attorney Total	260,000	260,000	27,614	108,181	41.61%	111,595	-3.06%
1300	City Manager							
501110	Salaries-Regular	310,320	310,320	20,768	153,354	49.42%	122,545	25.14%
502100	Retirement	70,610	70,610	5,051	37,468	53.06%	10,984	241.11%
502105	Workers Comp Insurance	-	-	-	-	**	2,857	-100.00%
502110	Health/Life Insurance	17,630	17,630	1,628	13,246	75.13%	14,415	-8.11%
502111	Medical In-Lieu Pay	-	-	441	881	**	-	100.00%
502115	Unemployment Insurance	675	675	3	480	71.11%	473	1.48%
502120	Medicare/Fica	4,500	4,500	301	2,223	49.40%	1,771	25.52%
502130	Other Benefit Charges	90	90	10	77	85.56%	-	100.00%
602110	Office Expense	4,950	4,950	(151)	3,735	75.45%	1,157	222.82%
602115	Postage	250	250	4	18	7.20%	-	100.00%
607100	Membership/Dues	1,000	1,000	-	400	40.00%	400	0.00%
607110	Travel/Conference/Meetings	3,000	2,000	-	299	14.95%	2,249	-86.71%
608105	Professional Services	48,000	48,000	4,000	32,265	67.22%	-	100.00%
610106	Small Business Loan Program	-	128,000	-	-	0.00%	-	**
612105	Vehicle Replacement Charge	710	710	59	473	66.62%	748	-36.76%
612115	Liability Insurance Charge	29,640	29,640	-	29,602	99.87%	11,621	154.73%
612125	Employee Benefits	-	-	-	-	**	35,907	-100.00%
702100	Office Furniture	-	3,000	271	434	14.47%	-	100.00%
1300	City Manager Total	491,375	621,375	32,393	274,963	44.25%	205,127	34.05%
1400	City Clerk							
501110	Salaries-Regular	106,640	106,640	7,709	65,600	61.52%	55,468	18.27%
501115	Salaries-Overtime	1,000	1,000	12,000	145	14.50%	43	237.21%
502100	Retirement	33,475	33,475	2,529	20,892	62.41%	9,001	132.11%
502105	Workers Comp Insurance	-	-	-	-	**	3,693	-100.00%
502110	Health/Life Insurance	7,645	7,645	1,396	10,642	139.20%	9,211	15.54%
502115	Unemployment Insurance	330	330	5	248	75.15%	257	-3.50%
502120	Medicare/Fica	1,545	1,545	106	906	58.64%	745	21.61%
502130	Other Benefit Charges	45	45	4	32	71.11%	-	100.00%
602110	Office Expense	2,250	2,250	33	366	16.27%	805	-54.53%
602115	Postage	250	250	43	287	114.80%	-	100.00%
602120	Books/Periodicals	100	100	-	60	60.00%	58	**
603105	Equipment Maintenance	-	-	-	-	**	4,044	-100.00%
607100	Membership/Dues	350	350	-	520	148.57%	210	147.62%
607110	Travel/Conference/Meetings	530	530	-	-	0.00%	165	-100.00%
607115	Training	750	750	-	-	0.00%	-	**
608105	Professional Services	6,000	6,000	-	3,047	50.78%	6,345	-51.98%
608140	Elections	42,000	42,000	-	(1,179)	-2.81%	79,848	-101.48%

* = Actual data is reported through February.

**Administration - Vasquez
February 2021 General Fund Expenditures (67% of year)**

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21			FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *	% of Budget		
1400	City Clerk (Continued)							
612105	Vehicle Replacement Charge	585	585	49	389	66.50%	618	-37.06%
612115	Liability Insurance Charge	7,230	7,230	-	7,221	99.88%	4,215	71.32%
612125	Employee Benefits	-	-	-	-	**	13,025	-100.00%
1400	City Clerk Total	210,725	210,725	11,886	109,176	51.81%	187,751	-41.85%
1510	Information Technology							
501110	Salaries-Regular	71,715	71,715	5,385	45,578	63.55%	-	100.00%
501115	Salaries-Overtime	-	-	101	6,461	**	-	100.00%
502100	Retirement Charges	23,110	23,110	1,766	14,545	62.94%	-	100.00%
502110	Health/Life Insurance	7,950	7,950	1,181	8,966	112.78%	-	100.00%
502115	Unemployment Insurance	300	300	14	224	74.67%	-	100.00%
502120	Medicare/Fica	1,040	1,040	70	692	66.54%	-	100.00%
502130	Other Benefit Charges	40	40	3	23	57.50%	-	100.00%
602113	Social Media	-	-	-	-	**	1,462	-100.00%
602140	Materials & Supplies	15,000	15,000	150	4,606	30.71%	3,076	49.74%
603105	Equipment Maintenance	25,000	25,000	842	15,423	61.69%	32,084	-51.93%
604100	Communications	51,480	51,480	3,268	37,079	72.03%	-	100.00%
608100	Contractual Services	105,360	125,855	3,044	109,740	87.20%	-	100.00%
608145	Information Technology	39,750	39,750	6,580	29,952	75.35%	38,357	-21.91%
701050	Computer Software	45,500	102,970	-	41,618	40.42%	-	100.00%
701105	Equipment-General	50,000	47,785	2,373	41,475	86.80%	12,555	230.35%
1510	Information Technology Total	436,245	511,995	24,777	356,382	69.61%	87,534	307.14%
101	GENERAL FUND TOTAL	\$ 1,517,240	\$ 1,720,990	\$ 119,226	\$ 928,723	53.96%	\$ 650,777	42.71%
	TOTAL ADMINISTRATION-VASQUEZ	\$ 1,517,240	\$ 1,720,990	\$ 119,226	\$ 928,723	53.96%	\$ 650,777	42.71%

* = Actual data is reported through February.

**Administration - Guzman
February 2021 General Fund Expenditures (67% of year)**

Acct. No.	Description	FY 2020/21		FY 2020/21			FY 2019/20	% Change From Prior Year
		Adopted Budget	Amended Budget	Activity During February	Year to Date Actual *	% of Budget	Actual*	
101	General Fund							
1410	Personnel/Risk Management							
501110	Salaries-Regular	\$ 79,325	\$ 79,325	\$ 6,176	\$ 52,468	66.14%	\$ 47,427	10.63%
501115	Salaries-Overtime	-	-	-	-	**	56	-100.00%
502100	Retirement	17,855	17,855	1,399	11,677	65.40%	3,313	252.46%
502105	Workers Comp Insurance	-	-	-	-	**	706	-100.00%
502110	Health/Life Insurance	6,445	6,445	991	8,305	128.86%	9,307	-10.77%
502111	Medical In-Lieu Pay	-	-	101	202	**	-	100.00%
502115	Unemployment Insurance	300	300	26	224	74.67%	273	-17.95%
502120	Medicare/Fica	1,150	1,150	89	764	66.43%	696	9.77%
502130	Other Benefit Charges	40	40	3	26	65.00%	-	100.00%
602110	Office Expense	1,400	1,400	-	227	16.21%	1,125	-79.82%
602115	Postage	200	200	16	89	44.50%	-	100.00%
607100	Membership/Dues	725	725	350	650	89.66%	725	-10.34%
607110	Travel/Conference/Meetings	1,500	1,500	-	-	0.00%	-	**
607115	Training	4,500	4,500	3,709	3,709	82.42%	-	**
608105	Professional Services	10,000	10,000	229	7,246	72.46%	23,365	-68.99%
608125	Advertising/ Business Dev't	1,800	1,800	299	374	20.78%	175	113.71%
609125	Employee/Volunteer Recognition	-	-	128	3,328	**	7,877	-57.75%
612105	Vehicle Replacement Charge	615	615	51	409	66.50%	650	-37.08%
612115	Liability Insurance Charge	-	-	-	-	**	3,739	-100.00%
612125	Employee Benefits	-	-	-	-	**	11,553	-100.00%
1410	Personnel/Risk Management Total	125,855	125,855	13,567	89,698	71.27%	110,987	-19.18%
1430	Liability/Risk Management							
606105	Insurance Premium	-	-	-	-	**	68,829	-100.00%
1430	Liability/Risk Management Total ⁽¹⁾	-	-	-	-	**	68,829	-100.00%
TOTAL ADMINISTRATION-GUZMAN		\$ 125,855	\$ 125,855	\$ 13,567	\$ 89,698	71.27%	\$ 179,816	-50.12%

(1) - Liability insurance premiums are budgeted in the City's Liability Risk Management Internal Service Fund (#603) in Fiscal Year 2020/21

* = Actual data is reported through February.

Finance-Bannigan
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21			FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *	% of Budget		
101	General Fund							
1500	Finance							
501110	Salaries-Regular	\$ 475,660	\$ 442,535	\$ 33,404	\$ 262,503	59.32%	\$ 233,449	12.45%
501115	Salaries-Overtime	500	500	133	133	26.60%	292	-54.45%
501120	Salaries-Part Time	40,555	40,555	3,281	33,014	81.41%	33,252	-0.72%
502100	Retirement	130,350	127,820	8,673	66,920	52.35%	31,127	114.99%
502105	Workers Comp Insurance	-	-	-	-	**	4,713	-100.00%
502110	Health/Life Insurance	26,930	25,490	3,657	26,637	104.50%	20,499	29.94%
502111	Medical In-Lieu Pay	-	-	506	1,011	**	-	100.00%
502115	Unemployment Insurance	2,040	1,970	244	2,078	105.48%	1,691	22.89%
502120	Medicare/Fica	7,485	6,995	461	3,705	52.97%	4,110	-9.85%
502130	Other Benefit Charges	895	875	64	607	69.37%	-	100.00%
602100	Special Dept Expense	-	-	-	-	**	11,017	-100.00%
602110	Office Expense	7,000	7,000	-	1,064	15.20%	4,513	-76.42%
602115	Postage	5,000	5,000	212	2,165	43.30%	-	100.00%
602120	Books/Periodicals	350	350	-	-	0.00%	35	-100.00%
607100	Membership/Dues	1,200	1,200	-	110	9.17%	460	-76.09%
607105	Mileage Reimbursement	200	200	-	-	0.00%	74	-100.00%
607110	Travel/Conference/Meetings	1,620	1,620	450	450	27.78%	1,119	-59.79%
607115	Training	1,900	1,900	120	270	14.21%	1,510	-82.12%
608105	Professional Services	102,840	102,840	19,102	41,806	40.65%	38,528	8.51%
608107	Financial Services	17,500	17,500	2,092	10,624	60.71%	-	100.00%
608130	Temporary Help	-	22,570	-	35,287	156.34%	10,323	241.83%
611116	Payment to Other Agencies	-	1,000	-	470	47.00%	-	100.00%
612105	Vehicle Replacement Charge	1,235	1,235	103	823	66.64%	1,300	-36.69%
612115	Liability Insurance Charge	37,670	37,670	-	37,622	99.87%	25,032	50.30%
612125	Employee Benefits	-	-	-	-	**	77,346	-100.00%
1500	Finance Total	860,930	846,825	72,502	527,299	62.27%	500,390	5.38%
1600	Non-Departmental							
602100	Special Dept Expense	5,000	5,000	(19,600)	-	0.00%	79,219	-100.00%
602110	Office Expense	-	-	-	1,620	**	-	100.00%
602115	Postage Clearing Account	-	-	-	-	**	894	-100.00%
603105	Equipment Maintenance	-	-	-	-	**	15,280	-100.00%
604100	Communications	-	-	-	-	**	4,233	-100.00%
607115	Training	-	-	-	-	**	(3,363)	-100.00%
608105	Professional Services	-	-	-	-	**	28,000	-100.00%
610230	North SPA Navigation Center Cost Share	100,000	-	-	-	**	-	**
611105	Revenue Sharing-City of Anaheim	35,000	35,000	-	-	0.00%	-	**
611116	Payment to Other Agencies	5,000	5,000	-	-	0.00%	-	**
790100	Land Acquisition	-	-	-	-	**	895,440	-100.00%
1600	Non-Departmental Total	145,000	45,000	(19,600)	1,620	3.60%	1,019,703	-99.84%
101	GENERAL FUND TOTAL	\$ 1,005,930	\$ 891,825	\$ 52,902	\$ 528,919	59.31%	\$ 1,520,093	-65.20%
102	General Fund (Transactions & Use Tax)							
1500	Finance							
608105	Professional Services	-	-	-	-	**	600	-100.00%
102	TRANSACTIONS AND USE TAX TOTAL	\$ -	\$ -	\$ -	\$ -	**	\$ 600	-100.00%
	TOTAL FINANCE	\$ 1,005,930	\$ 891,825	\$ 52,902	\$ 528,919	59.31%	\$ 1,520,693	-65.22%

* = Actual data is reported through February.

**Public Works - Rigg
February 2021 General Fund Expenditures (67% of year)**

				FY 2020/21					
		FY 2020/21	FY 2020/21	Activity					% Change
		Adopted	Amended	During	Year to Date	% of	FY 2019/20		From Prior
Acct. No.	Description	Budget	Budget	February	Actual *	Budget	Actual*		Year
101	General Fund								
3000	Public Works Administration								
501110	Salaries-Regular	\$ 245,015	\$ 256,420	\$ 22,920	\$ 177,063	69.05%	\$ -		100.00%
501120	Salaries-Part Time	14,605	14,605	1,075	8,955	61.31%	-		100.00%
502100	Retirement Charges	54,390	56,920	5,250	40,192	70.61%	-		100.00%
502110	Health/Life Insurance	16,875	17,800	3,475	25,974	145.92%	-		100.00%
502111	Medical In-Lieu Pay	-	-	151	302	**	-		100.00%
502115	Unemployment Insurance	1,035	1,105	158	747	67.60%	-		100.00%
502120	Medicare/Fica	3,765	3,930	341	2,672	67.99%	-		100.00%
502130	Other Benefit Charges	345	355	27	217	61.13%	-		100.00%
612115	Liability Insurance Charge	45,985	45,985	-	45,926	99.87%	-		100.00%
3000	Public Works Administration Total	382,015	397,120	33,397	302,048	76.06%	-		100.00%
3100	Engineering								
501110	Salaries-Regular	31,730	31,730	3,848	30,884	97.33%	32,040		-3.61%
501115	Salaries-Overtime	700	700	144	697	99.57%	258		170.16%
502100	Retirement	7,145	7,145	870	7,002	98.00%	2,161		224.02%
502105	Workers Comp Insurance	-	-	-	-	**	2,220		-100.00%
502110	Health/Life Insurance	3,195	3,195	944	7,247	226.82%	6,061		19.57%
502115	Unemployment Insurance	120	120	20	146	121.67%	177		-17.51%
502120	Medicare/Fica	460	460	54	426	92.61%	457		-6.78%
502130	Other Benefit Charges	15	15	2	15	100.00%	-		100.00%
602110	Office Expense	1,750	1,750	-	-	0.00%	411		-100.00%
602115	Postage	350	350	50	371	106.00%	-		100.00%
602140	Materials & Supplies	2,500	2,500	-	281	11.24%	1,753		-83.97%
607100	Membership/Dues	2,000	2,000	-	384	19.20%	-		100.00%
607110	Travel/Conference/Meetings	1,300	1,300	-	-	0.00%	60		-100.00%
607115	Training	1,000	1,000	-	-	0.00%	-		**
608105	Professional Services	5,000	5,000	-	2,892	57.84%	5,930		-51.23%
608100	Contractual Services	-	-	-	-	**	-		**
608110	Engineering Services	45,000	45,000	2,354	26,603	59.12%	20,610		29.08%
608115	Inspection Services	2,000	2,000	-	-	0.00%	-		**
608120	Plan Checking Services	10,000	16,870	420	12,471	73.92%	8,987		38.77%
612105	Vehicle Replacement Charge	690	690	58	460	66.67%	804		-42.79%
612115	Liability Insurance Charge	-	-	-	-	**	2,616		-100.00%
612125	Employee Benefits	-	-	-	-	**	8,084		-100.00%
3100	Engineering Total	114,955	121,825	8,764	89,879	73.78%	92,629		-2.97%
3200	Public Facilities								
501110	Salaries-Regular	23,665	23,665	1,846	14,721	62.21%	27,715		-46.88%
501115	Salaries-Overtime	300	300	-	74	24.67%	88		-15.91%
502100	Retirement	5,335	5,335	418	3,341	62.62%	2,045		63.37%
502105	Workers Comp Insurance	-	-	-	-	**	7,756		-100.00%
502110	Health/Life Insurance	1,955	1,955	358	2,736	139.95%	5,081		-46.15%
502115	Unemployment Insurance	150	150	46	105	70.00%	178		-41.01%
502120	Medicare/Fica	345	345	26	213	61.74%	394		-45.94%
502130	Other Benefit Charges	20	20	1	7	35.00%	-		100.00%
602100	Special Dept Expense	2,000	2,000	(3,540)	(1,019)	-50.95%	937		-208.75%
602110	Office Expense	210	210	-	54	25.71%	77		-29.87%
602125	Small Tools	-	-	-	-	**	157		-100.00%
602130	Clothing	3,500	3,500	(58)	2,860	81.71%	1,838		55.60%
602135	Safety Equipment	500	500	-	563	112.60%	69		715.94%
602140	Materials & Supplies	8,000	8,000	196	3,567	44.59%	1,244		186.74%
3200	Public Facilities, Continued								
603105	Equipment Maintenance	-	-	-	-	**	887		-100.00%

* = Actual data is reported through February.

Public Works - Rigg
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
603110	Building Maintenance	114,950	114,950	4,379	47,778	41.56%	62,820	-23.94%
604100	Communications	30,000	30,000	514	3,232	10.77%	13,994	-76.90%
604105	Utilities	130,000	130,000	9,315	93,589	71.99%	58,176	60.87%
608100	Contractual Services	62,000	62,000	7,058	33,259	53.64%	29,388	13.17%
611110	O.C. Sanitation District User Fee	18,000	18,000	-	17,704	98.36%	16,042	10.36%
612105	Vehicle Replacement Charge	3,710	3,710	309	2,473	66.66%	4,325	-42.82%
612115	Liability Insurance Charge	-	-	-	-	**	2,164	-100.00%
612125	Employee Benefits	-	-	-	-	**	6,687	-100.00%
3200	Public Facilities Total	404,640	404,640	20,868	225,257	55.67%	242,062	-6.94%
3300	Crossing Guard							
608175	Crossing Guard Services	43,000	43,000	1,018	4,141	9.63%	-	100.00%
3300	Crossing Guard Total	43,000	43,000	1,018	4,141	9.63%	-	100.00%
3400	Parks Maintenance							
501110	Salaries-Regular	63,780	63,780	4,749	37,843	59.33%	30,943	22.30%
501115	Salaries-Overtime	1,000	1,000	116	1,505	150.50%	1,471	2.31%
501120	Salaries-Part Time	-	-	-	-	**	4,797	-100.00%
502100	Retirement	14,300	14,300	1,070	8,526	59.62%	2,377	258.69%
502105	Workers Comp Insurance	-	-	-	-	**	9,462	-100.00%
502110	Health/Life Insurance	4,900	4,900	753	5,674	115.80%	4,863	16.68%
502111	Medical In-Lieu Pay	-	-	70	140	**	-	100.00%
502115	Unemployment Insurance	405	405	110	267	65.93%	267	0.00%
502120	Medicare/Fica	925	925	71	575	62.16%	539	6.68%
502130	Other Benefit Charges	55	55	2	19	34.55%	-	100.00%
602100	Special Dept Expense	5,000	3,000	-	188	6.27%	4,961	-96.21%
603105	Equipment Maintenance	10,000	14,367	-	7,887	54.90%	4,941	59.62%
604105	Utilities	143,000	143,000	12,623	97,640	68.28%	91,885	6.26%
605100	Land Lease	6,020	6,020	-	5,161	85.73%	-	100.00%
608100	Contractual Services	97,500	97,500	12,095	53,629	55.00%	66,607	-19.48%
612105	Vehicle Replacement Charge	4,515	4,515	376	3,010	66.67%	5,265	-42.83%
612115	Liability Insurance Charge	-	-	-	-	**	2,625	-100.00%
612125	Employee Benefits	-	-	-	-	**	8,111	-100.00%
3400	Parks Maintenance Total	351,400	353,767	32,035	222,064	62.77%	239,114	-7.13%
3500	Street Maintenance							
501110	Salaries-Regular	100,555	100,555	7,910	59,674	59.34%	64,576	-7.59%
501115	Salaries-Overtime	2,600	2,600	181	1,812	69.69%	3,809	-52.43%
501120	Salaries-Part Time	-	-	-	-	**	2,998	-100.00%
502100	Retirement	21,915	21,915	1,781	13,511	61.65%	5,651	139.09%
502105	Workers Comp Insurance	-	-	-	-	**	19,809	-100.00%
502110	Health/Life Insurance	7,360	7,360	1,222	8,750	118.89%	11,421	-23.39%
502111	Medical In-Lieu Pay	-	-	192	385	**	-	100.00%
502115	Unemployment Insurance	615	615	193	428	69.59%	483	-11.39%
502120	Medicare/Fica	1,465	1,465	118	902	61.57%	1,013	-10.96%
502130	Other Benefit Charges	80	80	4	30	37.50%	-	100.00%
602100	Special Dept Expense	3,000	3,000	-	-	0.00%	-	**
602125	Small Tools	5,000	5,000	-	921	18.42%	-	100.00%
602140	Materials & Supplies	50,000	50,000	8,963	39,625	79.25%	20,845	90.09%
603105	Equipment Maintenance	2,000	2,000	-	-	0.00%	-	**
608100	Contractual Services	185,000	205,000	20,218	125,533	61.24%	30,339	313.77%
612105	Vehicle Replacement Charge	9,880	9,880	823	6,587	66.67%	11,521	-42.83%
3500	Street Maintenance, Continued							
612115	Liability Insurance Charge	-	-	-	-	**	5,186	-100.00%
612125	Employee Benefits	-	-	-	-	**	16,022	-100.00%
710190	Pavement Maintenance	20,000	-	-	-	**	-	**

* = Actual data is reported through February.

Public Works - Rigg
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
3500	Street Maintenance Total	409,470	409,470	41,605	258,158	63.05%	193,673	33.30%
3600	Storm Drain Maintenance							
603100	Emergency Maintenance Services	5,000	5,000	-	-	0.00%	-	**
608155	Storm Water Monitor Program	120,000	120,000	4,340	78,743	65.62%	78,560	0.23%
3600	Storm Drain Maintenance Total	125,000	125,000	4,340	78,743	62.99%	78,560	0.23%
6300	Graffiti Abatement							
501110	Salaries-Regular	39,635	39,635	3,040	23,606	59.56%	-	100.00%
501115	Salaries-Overtime	15,000	15,000	27	248	1.65%	-	100.00%
502100	Retirement Charges	8,925	8,925	687	5,351	59.96%	-	100.00%
502110	Health/Life Insurance	3,325	3,325	589	4,390	132.03%	-	100.00%
502115	Unemployment Insurance	255	255	78	173	67.84%	-	100.00%
502120	Medicare/Fica	575	575	44	343	59.65%	-	100.00%
502130	Other Benefit Charges	35	35	2	12	34.29%	-	100.00%
602100	Special Dept Expense	1,000	1,000	-	-	0.00%	-	**
602140	Materials & Supplies	12,000	12,000	1,076	8,026	66.88%	5,656	41.90%
603105	Equipment Maintenance	5,000	5,000	-	831	16.62%	-	100.00%
612105	Vehicle Replacement Charge	13,985	13,985	1,165	9,323	66.66%	-	100.00%
6300	Graffiti Abatement Total	99,735	99,735	6,708	52,303	52.44%	5,656	100.00%
TOTAL PUBLIC WORKS		\$ 1,930,215	\$ 1,954,557	\$ 148,735	\$ 1,232,593	63.06%	\$ 851,694	44.72%

* = Actual data is reported through February.

**Public Safety - Wren
February 2021 General Fund Expenditures (67% of year)**

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
101	General Fund							
1520	Emergency Services							
602140	Materials & Supplies	\$ -	\$ -	\$ 16,704	\$ 16,704	**	\$ -	**
608100	Contractual Services	-	-	176	176	**	-	**
1520	Emergency Services	-	-	16,880	16,880	**	-	**
2100	Law Enforcement							
501110	Salaries-Regular	-	-	-	-	**	52,648	-100.00%
501120	Salaries-Part Time	-	-	-	-	**	13,200	-100.00%
502100	Retirement	-	-	-	-	**	5,010	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	1,037	-100.00%
502110	Health/Life Insurance	-	-	-	-	**	10,807	-100.00%
502115	Unemployment Insurance	-	-	-	-	**	355	-100.00%
502120	Medicare/Fica	-	-	-	-	**	986	-100.00%
602100	Special Dept Expense	-	-	-	678	**	1,190	-43.03%
602110	Office Expense	1,500	1,500	-	353	23.53%	285	23.86%
602145	Gas/Oil/Lube	3,000	3,000	65	699	23.30%	-	100.00%
603110	Building Maintenance	-	-	-	-	**	9,664	-100.00%
603125	Vehicle Maintenance	5,000	5,000	-	4,490	89.80%	-	100.00%
604100	Communications	60,000	60,000	8,053	22,920	38.20%	40,184	-42.96%
604105	Utilities	-	-	-	-	**	16,580	-100.00%
607100	Membership/Dues	5,000	5,000	-	4,678	93.56%	4,678	0.00%
607105	Mileage Reimbursement	2,400	2,400	-	-	0.00%	-	**
607110	Travel/Conference/Meetings	3,400	3,400	-	-	0.00%	-	**
608100	Contractual Services	20,745	20,745	1,728	12,096	58.31%	-	100.00%
608160	O.C.S.D. Contract	4,950,475	4,950,475	421,893	3,375,142	68.18%	4,700,288	-28.19%
612105	Vehicle Replacement Charge	8,820	8,820	735	5,880	66.67%	-	100.00%
612115	Liability Insurance Charge	-	-	-	-	**	5,445	-100.00%
612125	Employee Benefits	-	-	-	-	**	16,823	-100.00%
702100	Office Furniture	-	-	-	108	**	-	100.00%
2100	Law Enforcement Total	5,060,340	5,060,340	432,474	3,427,044	67.72%	4,879,180	-29.76%
2200	Fire Protection							
602100	Special Department Expense	-	-	19,600	19,600	**	-	100.00%
608185	O.C.F.A. Contract	3,428,270	3,428,270	927,546	2,782,637	81.17%	1,880,677	47.96%
2200	Fire Protection Total	3,428,270	3,428,270	947,146	2,802,237	81.74%	1,880,677	49.00%
2300	Ambulance Services							
608190	Contractual Ambulance Svcs	5,000	5,000	100.000	1,386	27.72%	3,715	100.00%
2230	Ambulance Services Total	5,000	5,000	100.000	1,386	27.72%	3,715	100.00%
2300	Homeless Prevention							
610230	North SPA Navigation Center Cost Share	-	100,000	-	-	0.00%	-	**
2300	Homeless Total	-	100,000	-	-	0.00%	-	**
2400	Animal Control Services							
608170	Animal Control Services	182,280	182,280	-	136,710	75.00%	130,922	4.42%
2400	Animal Control Services Total	182,280	182,280	-	136,710	75.00%	130,922	4.42%
2500	Public Safety-Other							
501110	Salaries-Regular	56,650	56,650	5,395	33,039	58.32%	-	100.00%
501120	Salaries-Part Time	22,070	22,070	-	4,445	20.14%	-	100.00%
502100	Retirement Charges	19,430	19,430	1,260	8,147	41.93%	-	100.00%
502110	Health/Life Insurance	2,855	2,855	305	597	20.91%	-	100.00%
502111	Medical In-Lieu Pay	-	-	175	350	**	-	100.00%
502115	Unemployment Insurance	405	405	-	78	19.26%	-	100.00%
502120	Medicare/Fica	1,140	1,140	80	562	49.30%	-	100.00%
502130	Other Benefit Charges	15	15	3	81	540.00%	-	100.00%

* = Actual data is reported through February.

Public Safety - Wren
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21			FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *	% of Budget		
2500	Public Safety-Other, Continued							
602110	Office Expense	1,200	1,200	-	771	64.25%	-	100.00%
602115	Postage	100	100	-	101	101.00%	-	100.00%
607115	Training	700	700	-	-	0.00%	-	**
612115	Liability Insurance Charge	27,920	27,920	-	27,884	99.87%	-	100.00%
2500	Public Safety-Other Total	132,485	132,485	7,218	76,055	57.41%	-	100.00%
4300	Parking Control							
501110	Salaries-Regular	136,250	136,250	10,016	84,270	61.85%	72,228	16.67%
501120	Salaries-Part Time	11,340	11,340	918	8,015	70.68%	29,316	-72.66%
502100	Retirement	38,910	38,910	2,968	24,497	62.96%	10,280	138.30%
502105	Workers Comp Insurance	-	-	-	-	**	8,381	-100.00%
502110	Health/Life Insurance	7,870	7,870	1,010	7,690	97.71%	7,879	-2.40%
502111	Medical In-Lieu Pay	-	-	345	690	**	-	100.00%
502115	Unemployment Insurance	705	705	135	482	68.37%	966	-50.10%
502120	Medicare/Fica	2,140	2,140	161	1,359	63.50%	1,496	-9.16%
502130	Other Benefit Charges	265	265	18	158	59.62%	-	100.00%
602110	Office Expense	6,500	6,500	-	154	2.37%	5,557	-97.23%
602115	Postage	500	500	13	103	20.60%	-	100.00%
602130	Clothing	1,000	1,000	-	-	0.00%	142	-100.00%
604100	Communications	1,000	1,000	-	600	60.00%	545	10.09%
608105	Professional Services	16,000	16,000	423	17,737	110.86%	10,121	75.25%
612105	Vehicle Replacement Charge	3,595	3,595	300	2,397	66.68%	4,189	-42.78%
612115	Liability Insurance Charge	-	-	-	-	**	8,041	-100.00%
612125	Employee Benefits	-	-	-	-	**	24,845	-100.00%
4300	Parking Control Total	226,075	226,075	16,307	148,152	65.53%	183,986	-19.48%
6200	Code Enforcement							
501110	Salaries-Regular	312,675	312,675	22,122	187,497	59.97%	93,695	100.11%
501120	Salaries-Part Time	11,340	11,340	918	7,631	67.29%	-	100.00%
502100	Retirement	83,230	83,230	6,149	51,537	61.92%	15,935	223.42%
502105	Workers Comp Insurance	-	-	-	-	**	7,677	-100.00%
502110	Health/Life Insurance	21,450	21,450	2,938	23,829	111.09%	11,610	105.25%
502111	Medical In-Lieu Pay	-	-	380	760	**	-	100.00%
502115	Unemployment Insurance	1,290	1,290	201	919	71.24%	519	77.07%
502120	Medicare/Fica	4,695	4,695	330	2,800	59.64%	1,359	106.03%
502130	Other Benefit Charges	345	345	24	204	59.13%	-	100.00%
602110	Office Expense	1,500	1,500	-	332	22.13%	2,382	-86.06%
602115	Postage	1,000	1,000	20	480	48.00%	-	100.00%
602160	Code Enforcement Equipment	3,000	3,000	-	-	0.00%	822	-100.00%
603105	Equipment Maintenance	100	100	-	-	0.00%	-	**
604100	Communications	800	800	-	624	78.00%	570	9.47%
607100	Membership/Dues	600	600	475	475	79.17%	475	0.00%
607105	Mileage Reimbursement	100	100	-	-	0.00%	-	**
607110	Travel/Conference/Meetings	1,000	1,000	-	-	0.00%	467	-100.00%
607115	Training	1,000	1,000	-	71	7.10%	564	-87.41%
608100	Contractual Services	-	-	315	2,205	**	2,205	0.00%
608105	Professional Services	-	-	1,538	2,532	**	-	100.00%
608180	Prosecution/Code Enforcement	75,000	75,000	1,123	18,249	24.33%	43,581	-58.13%
612105	Vehicle Replacement Charge	5,580	5,580	465	3,720	66.67%	6,509	-42.85%
612115	Liability Insurance Charge	-	-	-	-	**	7,679	-100.00%
612125	Employee Benefits	-	-	-	-	**	23,726	-100.00%
6200	Code Enforcement Total	524,705	524,705	36,998	303,865	57.91%	219,775	38.26%
101	GENERAL FUND TOTAL	\$ 9,559,155	\$ 9,659,155	\$ 1,457,123	\$ 6,912,329	71.56%	\$ 7,298,255	-5.29%

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Public Safety - Wren
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21			FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *	% of Budget		
102	General Fund (Transactions & Use Tax)							
2100	Law Enforcement							
501110	Salaries-Regular	-	-	-	-	**	22,288	-100.00%
502100	Retirement	-	-	-	-	**	1,738	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	338	-100.00%
502110	Health/Life Insurance	-	-	-	-	**	187	-100.00%
502120	Medicare/Fica	-	-	-	-	**	343	-100.00%
603125	Vehicle Maintenance	-	-	-	-	**	5,274	-100.00%
2100	Law Enforcement, Continued							
608160	O.C.S.D. Contract	6,300,000	6,300,000	515,647	4,125,174	65.48%	1,693,158	143.64%
608175	Crossing Guard Services	-	-	-	-	**	21,241	-100.00%
612105	Vehicle Replacement Charge	-	-	-	-	**	10,284	-100.00%
612115	Liability Insurance Charge	-	-	-	-	**	1,846	-100.00%
612125	Employee Benefits	-	-	-	-	**	5,705	-100.00%
2100	Law Enforcement Total	6,300,000	6,300,000	515,647	4,125,174	65.48%	1,762,470	134.06%
2200	Fire Protection							
501110	Salaries-Regular	-	-	-	-	**	4,458	-100.00%
502100	Retirement	-	-	-	-	**	348	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	68	-100.00%
502110	Health/Life Insurance	-	-	-	-	**	37	-100.00%
502120	Medicare/Fica	-	-	-	-	**	69	-100.00%
608185	O.C.F.A. Contract	1,500,000	1,500,000	299,719.000	899,158	59.94%	497,381	80.78%
612115	Liability Insurance Charge	-	-	-	-	**	369	-100.00%
612125	Employee Benefits	-	-	-	-	**	1,140	-100.00%
2200	Fire Protection Total	1,500,000	1,500,000	299,719	899,158	59.94%	503,884	78.45%
4300	Parking Control							
501110	Salaries-Regular	-	-	-	-	**	13,373	-100.00%
502100	Retirement	-	-	-	-	**	1,043	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	203	-100.00%
502110	Health/Life Insurance	-	-	-	-	**	112	-100.00%
502120	Medicare/Fica	-	-	-	-	**	206	-100.00%
612115	Liability Insurance Charge	-	-	-	-	**	1,108	-100.00%
612125	Employee Benefits	-	-	-	-	**	3,423	-100.00%
4300	Parking Control Total	-	-	-	-	**	19,509	-100.00%
6200	Code Enforcement							
501110	Salaries-Regular	-	-	-	-	**	88,139	-100.00%
502100	Retirement	-	-	-	-	**	6,520	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	4,325	-100.00%
502110	Health/Life Insurance	-	-	-	-	**	7,656	-100.00%
502115	Unemployment Insurance	-	-	-	-	**	409	-100.00%
502120	Medicare/Fica	-	-	-	-	**	1,305	-100.00%
612115	Liability Insurance Charge	-	-	-	-	**	7,177	-100.00%
612125	Employee Benefits	-	-	-	-	**	22,177	-100.00%
6200	Code Enforcement Total	-	-	-	-	**	137,708	-100.00%
102	TRANSACTIONS AND USE TAX TOTAL	\$ 7,800,000	\$ 7,800,000	\$ 815,366	\$ 5,024,332	64.41%	\$ 2,423,571	107.31%
	TOTAL PUBLIC SAFETY	\$ 17,359,155	\$ 17,459,155	\$ 2,272,489	\$ 11,936,661	68.37%	\$ 9,721,826	22.78%

* = Actual data is reported through February.

Community Development-Lilley
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
101	General Fund							
4000	Community Development Administration							
501110	Salaries-Regular	\$ 84,280	\$ 84,280	\$ 5,964	\$ 46,980	55.74%	\$ -	100.00%
501115	Salaries-Overtime	-	-	20	20	**	-	100.00%
502100	Retirement Charges	20,155	20,155	1,565	12,021	59.64%	-	100.00%
502110	Health/Life Insurance	4,300	4,300	727	5,166	120.14%	-	100.00%
502115	Unemployment Insurance	195	195	8,000	261	133.85%	-	100.00%
502120	Medicare/Fica	1,225	1,225	83	657	53.63%	-	100.00%
502130	Other Benefit Charges	20	20	3	23	115.00%	-	100.00%
602110	Office Expense	1,300	1,275	-	843	66.12%	-	100.00%
602120	Books/Periodicals	75	340	-	337	99.12%	-	100.00%
612115	Liability Insurance Charge	38,310	38,310	-	38,261	99.87%	-	100.00%
702100	Office Furniture	-	-	-	234	**	-	100.00%
4000	Community Development Administration Total	149,860	150,100	8,370	104,803	69.82%	-	100.00%
4100	Planning							
501110	Salaries-Regular	293,290	293,290	18,571	154,042	52.52%	81,286	89.51%
501115	Salaries-Overtime	1,000	1,000	89	960	96.00%	92	943.48%
501120	Salaries-Part Time	-	-	-	-	**	7,127	-100.00%
501125	Salaries-Appointed	9,000	9,000	554	4,725	52.50%	5,746	-17.77%
502100	Retirement	67,165	67,165	4,193	33,961	50.56%	7,669	342.83%
502105	Workers Comp Insurance	-	-	-	-	**	2,057	-100.00%
502110	Health/Life Insurance	24,810	24,810	2,223	18,667	75.24%	13,050	43.04%
502115	Unemployment Insurance	1,080	1,080	102	1,068	98.89%	944	13.14%
502120	Medicare/Fica	4,380	4,380	272	2,271	51.85%	1,400	62.21%
502130	Other Benefit Charges	270	270	9	77	28.52%	-	100.00%
602110	Office Expense	-	-	-	(184)	**	518	-135.52%
602115	Postage	200	200	17	573	286.50%	-	100.00%
607100	Membership/Dues	2,000	2,000	-	470	23.50%	603	-22.06%
607110	Travel/Conference/Meetings	1,800	1,200	-	155	12.92%	166	-6.63%
607115	Training	1,000	1,000	-	-	0.00%	1,250	-100.00%
608100	Contractual Services	4,000	4,000	-	-	0.00%	525	-100.00%
608105	Professional Services	-	375,000	20,593	79,830	21.29%	-	100.00%
608130	Temporary Help	-	-	-	-	**	18,980	-100.00%
608135	Microfilming	10,000	10,000	-	-	0.00%	-	**
612105	Vehicle Replacement Charge	615	615	51	410	66.67%	650	-36.92%
612115	Liability Insurance Charge	-	-	-	-	**	10,850	-100.00%
612125	Employee Benefits	-	-	-	-	**	33,524	-100.00%
4100	Planning Total	420,610	795,370	46,674	297,025	37.34%	186,437	59.32%
4200	Building Regulation							
501110	Salaries-Regular	70,030	70,030	7,894	43,871	62.65%	32,253	36.02%
502100	Retirement	15,835	15,835	1,501	9,587	60.54%	2,296	317.55%
502105	Workers Comp Insurance	-	-	-	-	**	547	-100.00%
502110	Health/Life Insurance	4,765	4,765	791	6,368	133.64%	5,711	11.50%
502115	Unemployment Insurance	330	330	101	274	83.03%	273	100.00%
502120	Medicare/Fica	1,015	1,015	112	620	61.08%	467	32.76%
502130	Other Benefit Charges	45	45	4	22	48.89%	-	100.00%
602110	Office Expense	1,000	1,000	-	114	11.40%	780	-85.38%
602115	Postage	500	500	5	100	20.00%	-	100.00%
602120	Books/Periodicals	400	400	-	-	0.00%	75	-100.00%
607100	Membership/Dues	135	135	-	-	0.00%	-	**
607110	Travel/Conference/Meetings	200	200	-	-	0.00%	-	**

* = Actual data is reported through February.

**Community Development-Lilley
February 2021 General Fund Expenditures (67% of year)**

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21			FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *	% of Budget		
4200	Building Regulation, Continued							
607115	Training	1,000	1,000	-	350	35.00%	299	17.06%
608115	Inspection Services	457,795	457,795	171,184	519,517	113.48%	391,707	32.63%
608135	Microfilming	10,000	10,000	-	-	0.00%	-	**
611116	Payment to Other Agencies	-	2,390	-	1,196	50.04%	-	100.00%
612105	Vehicle Replacement Charge	-	-	-	-	**	33	-100.00%
612115	Liability Insurance Charge	-	-	-	-	**	2,826	-100.00%
612125	Employee Benefits	-	-	-	-	**	8,732	-100.00%
4200	Building Regulation Total	563,050	565,440	181,592	582,019	102.93%	445,999	30.50%
4400	Business Relations							
607115	Training	500	500	-	-	0.00%	-	**
608100	Contractual Services	-	-	17,000	17,000	**	-	100.00%
608105	Professional Services	20,000	20,000	-	-	0.00%	-	**
608145	Information Technology	600	600	50	300	50.00%	-	100.00%
610210	Business Relations Programs	-	-	-	19	**	-	100.00%
4400	Business Relations	21,100	21,100	17,050	17,319	82.08%	-	100.00%
101	GENERAL FUND TOTAL	\$ 1,154,620	\$ 1,532,010	\$ 253,686	\$ 1,001,166	65.35%	\$ 632,436	58.30%
102	General Fund (Transactions & Use Tax)							
4100	Planning							
608105	Professional Services	-	19,063	9,310	9,310	48.84%	-	**
4100	Planning	-	19,063	9,310	9,310	48.84%	-	**
4400	Business Relations							
501110	Salaries-Regular	-	-	-	-	**	2,215	-100.00%
502100	Retirement	-	-	-	-	**	369	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	379	-100.00%
502110	Health/Life Insurance	-	-	-	-	**	30	-100.00%
502120	Medicare/Fica	-	-	-	-	**	85	-100.00%
602110	Office Expense	-	-	-	-	**	972	-100.00%
607100	Membership/Dues	-	-	-	-	**	275	-100.00%
607110	Travel/Conference/Meetings	-	-	-	-	**	1,004	-100.00%
608125	Advertising/ Business Dev't	-	-	-	-	**	8,799	-100.00%
608130	Temporary Help	-	-	-	-	**	11,862	-100.00%
612105	Vehicle Replacement Charge	-	-	-	-	**	715	-100.00%
612115	Liability Insurance Charge	-	-	-	-	**	2,074	-100.00%
612125	Employee Benefits	-	-	-	-	**	6,408	-100.00%
4400	Business Relations	-	-	-	-	**	35,187	-100.00%
102	TRANSACTIONS AND USE TAX TOTAL	\$ -	\$ 19,063	\$ 9,310	\$ 9,310	48.84%	\$ 35,187	-73.54%
	TOTAL COMMUNITY DEVELOPMENT	\$ 1,154,620	\$ 1,551,073	\$ 262,996	\$ 1,010,476	65.15%	\$ 667,623	51.35%

* = Actual data is reported through February.

Community Service - Bobadilla
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
101	General Fund							
5100	Parks and Recreation							
501110	Salaries-Regular	\$ 367,335	\$ 367,335	\$ 28,857	\$ 224,944	61.24%	\$ 210,425	6.90%
501115	Salaries-Overtime	-	-	-	-	**	120	-100.00%
501120	Salaries-Part Time	87,770	87,770	4,424	29,635	33.76%	35,661	-16.90%
502100	Retirement	96,235	96,235	7,073	55,603	57.78%	19,297	188.14%
502105	Workers Comp Insurance	-	-	-	-	**	6,360	-100.00%
502110	Health/Life Insurance	23,020	23,020	3,597	27,006	117.32%	26,508	1.88%
502111	Medical In-Lieu Pay	-	-	750	1,500	**	-	100.00%
502115	Unemployment Insurance	2,850	2,850	400	1,404	49.26%	1,865	-24.72%
502120	Medicare/Fica	6,600	6,600	474	3,628	54.97%	3,540	2.49%
502130	Other Benefit Charges	1,285	1,285	78	539	41.95%	-	100.00%
602100	Special Dept Expense	4,430	4,430	1,059	3,431	77.45%	1,462	134.68%
602110	Office Expense	1,600	1,600	-	743	46.44%	2,107	-64.74%
602113	Social Media	2,500	2,500	-	750	30.00%	-	100.00%
602115	Postage	400	400	2	3,221	805.25%	-	100.00%
602150	Recreation Brochure Mailing	8,000	8,000	-	7,541	94.26%	20,565	-63.33%
603110	Building Maintenance	10,485	10,485	225	225	2.15%	3,150	-92.86%
607100	Membership/Dues	1,160	1,160	-	-	0.00%	165	-100.00%
607115	Training	1,500	1,500	40	40	2.67%	2,805	-98.57%
608100	Contractual Services	8,000	8,000	-	-	0.00%	-	**
608107	Financial Services	-	-	-	55	**	-	100.00%
608150	Contractual Recreation Program	-	-	-	-	**	10,509	-100.00%
609100	Special Events	10,905	10,905	154	3,484	31.95%	5,651	-38.35%
609115	Excursions	-	-	-	-	**	543	-100.00%
609125	Employee/Volunteer Recognition	-	-	223	223	**	-	100.00%
609200	Senior Citizen Program	1,200	1,200	-	152	12.67%	517	-70.60%
612105	Vehicle Replacement Charge	6,800	6,800	567	4,533	66.66%	7,857	-42.31%
612115	Liability Insurance Charge	53,705	53,705	-	53,636	99.87%	17,763	201.95%
612125	Employee Benefits	-	-	-	-	**	54,884	-100.00%
701105	Equipment-General	-	-	2,544	2,544	**	-	100.00%
5100	Parks and Recreation Total	695,780	695,780	50,467	424,837	61.06%	431,754	-1.60%
5200	Community Services Center (Beach)							
501120	Salaries-Part Time	-	-	-	-	**	5,955	-100.00%
502105	Workers Comp Insurance	-	-	-	-	**	538	-100.00%
502120	Medicare/Fica	-	-	-	-	**	90	-100.00%
602100	Special Dept Expense	4,820	4,820	-	-	0.00%	1,604	-100.00%
602110	Office Expense	1,000	1,000	-	-	0.00%	771	-100.00%
603105	Equipment Maintenance	-	-	-	-	**	58	-100.00%
603110	Building Maintenance	6,695	6,695	304	2,624	39.19%	33,023	-92.05%
604105	Utilities	9,540	9,540	-	-	0.00%	4,758	-100.00%
612105	Vehicle Replacement Charge	400	400	33	267	66.75%	423	-36.88%
612115	Liability Insurance Charge	-	-	-	-	**	524	-100.00%
612125	Employee Benefits	-	-	-	-	**	1,620	-100.00%
5200	Community Services Ctr (Beach)	22,455	22,455	337	2,891	12.87%	49,426	-94.15%

* = Actual data is reported through February.

Community Service - Bobadilla
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
5300	Stanton Central Park							
501110	Salaries-Regular	64,085	64,085	4,171	34,914	54.48%	24,479	42.63%
501120	Salaries-Part Time	77,775	77,775	5,653	47,043	60.49%	66,479	-29.24%
502100	Retirement	14,575	14,575	945	7,927	54.39%	1,710	363.57%
502105	Workers Comp Insurance	-	-	-	-	**	7,107	-100.00%
502110	Health/Life Insurance	5,120	5,120	612	4,793	93.61%	3,322	44.28%
502111	Medical In-Lieu Pay	-	-	150	313	**	-	100.00%
502115	Unemployment Insurance	1,800	1,800	240	936	52.00%	1,068	-12.36%
502120	Medicare/Fica	2,055	2,055	144	1,203	58.54%	1,385	-13.14%
502130	Other Benefit Charges	1,375	1,375	83	695	50.55%	-	100.00%
602100	Special Dept Expense	2,000	2,000	-	-	0.00%	1,001	-100.00%
602110	Office Expense	500	500	30	386	77.20%	86	348.84%
604105	Utilities	630	630	-	-	0.00%	433	-100.00%
612115	Liability Insurance Charge	-	-	-	-	**	6,912	-100.00%
612125	Employee Benefits	-	-	-	-	**	21,357	-100.00%
5300	Stanton Central Park	169,915	169,915	12,028	98,210	57.80%	135,339	-27.43%
5400	Senior Nutrition Program							
501110	Salaries-Regular	-	-	565	4,674	**	-	100.00%
501120	Salaries-Part Time	30,825	30,825	2,654	19,371	62.84%	-	100.00%
502100	Retirement Charges	-	-	128	1,061	**	-	100.00%
502110	Health/Life Insurance	445	445	91	722	162.25%	-	100.00%
502111	Medical In-Lieu Pay	-	-	100	200	**	-	100.00%
502115	Unemployment Insurance	525	525	97	172	32.76%	-	100.00%
502120	Medicare/Fica	445	445	48	358	80.45%	-	100.00%
502130	Other Benefit Charges	530	530	39	281	53.02%	-	100.00%
5400	Senior Nutrition Program	32,770	32,770	3,722	26,839	81.90%	-	100.00%
		\$ 920,920	\$ 920,920	\$ 66,554	\$ 552,777	60.02%	\$ 616,519	-10.34%
102	General Fund (Transactions & Use Tax)							
5100	Parks and Recreation							
501120	Salaries-Part Time	-	-	-	-	**	492	-100.00%
502120	Medicare/Fica	-	-	-	-	**	7	-100.00%
5100	Parks and Recreation	-	-	-	-	**	499	-100.00%
102	TRANSACTIONS AND USE TAX TOTAL	\$ -	\$ -	\$ -	\$ -	**	\$ 499	-100.00%
	TOTAL COMMUNITY SERVICES	\$ 920,920	\$ 920,920	\$ 66,554	\$ 552,777	60.02%	\$ 617,018	-10.41%

* = Actual data is reported through February.

Transfers to Other Funds-Bannigan
February 2021 General Fund Expenditures (67% of year)

Acct. No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	FY 2020/21		% of Budget	FY 2019/20 Actual*	% Change From Prior Year
				Activity During February	Year to Date Actual *			
101	General Fund							
1600	Non-Departmental							
800250	Transfer to Fact Grant	\$ 24,750	\$ 24,750	\$ 2,063	\$ 16,500	66.67%	\$ 76,000	-78.29%
800251	Transfer to Senior Transportation Fund	9,430	9,430	350	2,307	24.46%	-	100.00%
	TOTAL TRANSFERS OUT	\$ 34,180	\$ 34,180	\$ 2,413	\$ 18,807	55.02%	\$ 76,000	-75.25%

* = Actual data is reported through February.

ATTACHMENT C

General Fund - Fund Balance Status

	General Fund (101)	Measure GG Transaction & Use Tax Fund (102)	Total
<i>Reserves as of June 30, 2020:</i>			
Economic Uncertainty	\$ 4,100,000		\$ 4,100,000
Emergency Equipment Maintenance	250,000		250,000
Emergency Disaster Continuity	2,500,000		2,500,000
Capital Improvement	7,324,410		7,324,410
Subtotal	14,174,410	-	14,174,410
Available Fund Balance (unreserved)	1,517,810	4,678,926	6,196,736
Total Fund Balance (Reserves & Available Fund Balance) as of June 30, 2020	15,692,220	4,678,926	20,371,146
Estimated increase (decrease) of fund balance during Fiscal Year 2020-21	3,924,554	(4,678,926)	(754,372)
Total Projected Fund Balance (Reserves & Available Fund Balance) as of June 30, 2021	\$ 19,616,774	\$ -	\$ 19,616,774

HOUSING AUTHORITY FUND (#285)
February 2021 Revenues and Expenditures (67% of year)

		FY 2020/21						
Account No.	Description	FY 2020/21 Adopted Budget	FY 2020/21 Amended Budget	Activity During February	Year to Date Actual *	% of Budget	FY 2019/20 Actual *	% Change From Prior Year
REVENUES								
435100	Interest	\$ 250,000	\$ 250,000	\$ 29	\$ 56,548	22.62%	\$ 212,529	-73.39%
435110	Unrealized Gains/Losses	-	-	(3,488)	(41,039)	**	-	**
436140	Tina Way/Pacific Ave. Property Rent	500,000	500,000	1,334	291,201	58.24%	334,767	-13.01%
437135	Expense Reimbursement	10,000	10,000	-	1,171	11.71%	6,643	-82.37%
437145	Sale Of Assets	-	-	-	210,000	**	-	100.00%
437195	Other Revenue	1,500	-	-	-	**	650	-100.00%
439741	Transfer from Stanton Successor Agency	-	-	-	-	**	3,377,369	-100.00%
TOTAL REVENUES		\$ 761,500	\$ 760,000	\$ (2,125)	\$ 517,881	68.14%	\$ 3,931,958	-86.83%
ESTIMATED EXPENDITURES AND OTHER USES								
Salaries and Benefits								
501110	Salaries-Regular	150,735	210,620	15,699	115,206	54.70%	54,419	111.70%
501115	Salaries-Overtime	-	-	74	290	**	43	574.42%
501120	Salaries-Part-Time	2,135	2,135	173	1,401	65.62%	1,374	1.97%
502100	Retirement	37,170	53,965	3,655	26,387	48.90%	5,263	401.37%
502105	Workers' Compensation	-	-	-	-	**	1,905	-100.00%
502110	Health/Life Insurance	9,720	13,260	1,898	13,004	98.07%	9,273	40.24%
502111	Medical in Lieu	-	-	60	120	**	-	100.00%
502115	Unemployment Insurance	465	695	105	1,078	155.11%	271	297.79%
502120	Medicare/FICA	2,220	3,140	223	1,617	51.50%	811	99.38%
502130	Other Benefits	100	715	10	78	10.91%	-	100.00%
608130	Temporary Help	-	1,190	-	1,851	155.55%	16,607	-88.85%
Total-Salaries and Benefits		202,545	285,720	21,897	161,032	56.36%	89,966	78.99%
Maintenance and Operations								
602100	Special Department Expense	-	-	(22,183)	3,961	**	12,679	-68.76%
602110	Office Expense	1,000	1,000	-	-	0.00%	44	-100.00%
602115	Postage	200	200	-	208	104.00%	-	100.00%
602140	Materials and Supplies	-	5,000	-	-	0.00%	-	100.00%
603120	Minor Repairs	76,000	76,000	2,665	8,011	10.54%	8,575	-6.58%
604105	Utilities	50,000	50,000	5,827	40,328	80.66%	16,770	140.48%
607100	Membership Dues	-	-	-	4,630	**	-	100.00%
608100	Contractual Services	-	3,043,560	-	607,712	19.97%	-	100.00%
608105	Professional Services	250,000	503,025	17,502	147,727	29.37%	202,342	-26.99%
611110	O.C. Sanitation User Fee	15,000	15,000	-	20,933	139.55%	-	100.00%
610135	Relocation Assistance	-	240,000	-	70,832	29.51%	4,514	1469.16%
Total-Maintenance and Operations		392,200	3,933,785	3,811	904,342	22.99%	244,924	269.23%
Allocated Charges								
612105	Vehicle Replacement Charge	3,070	3,070	256	2,047	66.68%	3,505	-41.60%
612115	Liability Insurance Charge	-	-	-	-	**	7,087	-100.00%
612125	Employee Benefits Charge	-	-	-	-	**	21,898	-100.00%
612140	Information Technology Charge	17,710	17,710	1,476	11,807	66.67%	-	100.00%
612200	Allocated Charges	-	-	-	-	**	6,844	-100.00%
614205	Admin Overhead	26,030	26,030	2,741	19,887	76.40%	-	100.00%
Total-Allocated Charges		46,810	46,810	4,473	33,741	72.08%	39,334	-14.22%
Capital Outlay								
760100	Demolition/Condemnation	20,000	320,000	52,389	96,075	30.02%	-	100.00%
790100	Land Acquisition	-	1,961,440	-	1,961,438	100.00%	16,658,456	-88.23%
Total-Capital Outlay		20,000	2,281,440	52,389	2,057,513	90.18%	16,658,456	-87.65%
TOTAL EXPENDITURES		\$ 661,555	\$ 6,547,755	\$ 82,570	\$ 3,156,628	48.21%	\$ 17,032,680	-81.47%
REVENUES OVER (UNDER) EXPENDITURES		\$ 99,945	\$ (5,787,755)	\$ (84,695)	\$ (2,638,747)		\$ (13,100,722)	

* = Actual data is reported through February.

Housing Authority Fund (Fund 285) - Fund Balance Status

Available Fund Balance as of June 30, 2020	\$ 15,593,383
Estimated increase (decrease) of fund balance during Fiscal Year 2020-21	<u>(5,699,520)</u>
Projected Available Fund Balance as of June 30, 2021	<u><u>\$ 9,893,863</u></u>

CITY OF STANTON
FY 2020/21
STATUS OF CAPITAL IMPROVEMENT PROJECTS (CIP)
JULY 1, 2020 THROUGH FEBRUARY 28, 2021

Account No.	Description	Adopted Budget 2020/21	Amended Budget 2020/21	YTD Actual 2020/21	Encumbrances	% Spent (Includes Encumbrances)	Remaining Budget
Street Projects							
710205	Citywide Street Rehabilitation - Fiscal Year 2020/21	\$ 1,074,000	\$ 1,074,000	\$ 666,656	\$ 71,000	68.7%	\$ 274,244
710205	Design of Slurry Seal Project	-	8,925	8,330	592	100.0%	3
710200	Slurry Seal Construction - Fiscal Year 2020/21	613,000	613,000	488,201	75,107	91.9%	111,792
710106	Traffic Signal Improvements - Fiscal Year 2020/21	205,000	205,000	-	-	0.0%	205,000
710125	City-wide Concrete Repair - Fiscal Year 2020/21	52,000	52,000	-	-	0.0%	52,000
710190	Design of Citywide Street Reconstruction Project	-	37,425	6,526	30,899	100.0%	-
710190	Miscellaneous Street Repairs - Fiscal Year 2020/21	26,000	26,000	-	-	0.0%	26,000
710195	Citywide Concrete Improvement Project - Fiscal Year 2019/20	-	75,600	27,307	48,292	100.0%	1
Total Street Projects		\$ 1,970,000	\$ 2,091,950	\$ 1,197,020	\$ 225,890	68.0%	\$ 669,040
Parks Projects							
750102	Park Master Plan	\$ 103,000	\$ 103,000	\$ -	\$ -	0.0%	\$ 103,000
750111	Hollenbeck Rubber Replacement	205,000	205,000	-	-	0.0%	205,000
750121	Premier Park Play Equipment and Rubber	205,000	205,000	-	-	0.0%	205,000
750132	Harry Dotson Rubber	72,000	72,000	-	-	0.0%	72,000
Total Parks Projects		\$ 585,000	\$ 585,000	\$ -	\$ -	0.0%	\$ 585,000
Sewer							
730105	Sewer Improvements - Fiscal Year 2020/21	\$ 1,635,000	\$ 1,635,000	\$ 14,522	\$ 207,752	13.6%	1,412,726
Total Sewer		\$ 1,635,000	\$ 1,635,000	\$ 14,522	\$ 207,752	13.6%	\$ 1,412,726
GRAND TOTAL		\$ 4,190,000	\$ 4,311,950	\$ 1,211,542	\$ 433,642	38.2%	\$ 2,666,766
Funding Source							
211	Gas Tax Fund	\$ 120,340	\$ 204,865	\$ 35,637	\$ 48,884	41.3%	\$ 120,344
215	Road Maintenance Rehabilitation Account (RMRA) (SB-1)	810,850	848,275	570,182	101,899	79.2%	176,194
220	Measure M Turnback Fund	790,000	790,000	446,391	75,107	66.0%	268,502
262	Traffic Signal Impact Fees Fund	26,000	26,000	-	-	0.0%	26,000
305	Capital Projects Fund (Reserves)	222,810	222,810	144,810	-	65.0%	78,000
310	Park and Recreation Facilities Fund	585,000	585,000	-	-	0.0%	585,000
501	Sewer Maintenance Fund	1,635,000	1,635,000	14,522	207,752	13.6%	1,412,726
GRAND TOTAL		\$ 4,190,000	\$ 4,311,950	\$ 1,211,542	\$ 433,642	38.2%	\$ 2,666,766

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and City Council

DATE: April 13, 2021

**SUBJECT: RESOLUTION APPROVING INTERFUND LOAN AGREEMENT FROM
GENERAL FUND TO THE LIGHTING MAINTENANCE DISTRICT FUND**

REPORT IN BRIEF:

On March 23, 2021, the City Council approved the early payoff of the outstanding capital lease with Bank of the West. In addition, the City Council approved a loan from the General Fund to the Lighting Maintenance 1919 Act Fund for \$959,440 at an annual interest rate of 1.5% to fund the early payoff to Bank of the West. The final payment of \$959,440 was made to the bank on March 31, 2021. The proposed resolution approving the promissory note for the interfund loan is included as Attachment A to this staff report.

RECOMMENDED ACTIONS:

1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
2. Adopt Resolution No. 2021-09, approving a loan from the General Fund to the Lighting Maintenance 1919 Act Fund, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, APPROVING A LOAN IN AN AMOUNT NOT TO EXCEED \$959,440 FROM THE GENERAL FUND (FUND 101) TO THE LIGHTING MAINTENANCE 1919 ACT FUND (FUND 224) TO REPAY IN FULL THE MUNICIPAL LEASE AGREEMENT WITH BANK OF THE WEST".

BACKGROUND:

On August 27, 2019, the City Council approved the purchase of 944 streetlights from Southern California Edison. In addition, the City Council adopted Resolution No. 2019-40 to approve a Municipal Lease Purchase Agreement with Bank of the West for \$1,125,000 to fund the acquisition costs. The City's interest rate on the capital lease agreement with Bank of the West was 2.7%. On March 23, 2021, the City Council

approved the early payoff of the outstanding capital lease with Bank of the West as well as a loan from the General Fund to the Lighting Maintenance 1919 Act Fund for \$959,440 at an annual interest rate of 1.5%. As a result, the Lighting Maintenance 1919 Act Fund will realize approximately \$52,500 in interest savings over the next seven years. Furthermore, rather than the interest being earned by a third-party bank, the interest on the loan will be realized by the City's General Fund. The Resolution and exhibits included in Attachment A memorializes the promissory note between the two funds.

FISCAL IMPACT:

The City's General Fund estimated available fund balance by June 30, 2021, is reduced from \$20.7 million to \$19.6 million. This amount will be replenished as annual principal payments are made.

Staff will include the principal and interest payments per Exhibit B of Attachment A in the future budgets for the Lighting Maintenance 1919 Act Fund.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

The City Attorney reviewed the Resolution and promissory note agreement as to form.

PUBLIC NOTIFICATION:

Through the normal agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED

4. Ensure Fiscal Stability and Efficiency in Governance

Prepared by:

Approved by:

/s/ Michelle Bannigan

/s/ Jarad L. Hildenbrand

Michelle Bannigan, CPA
Finance Director

Jarad L. Hildenbrand
City Manager

Attachment:

A. Resolution No. 2021-09

RESOLUTION NO. 2021-09

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON,
CALIFORNIA, APPROVING A LOAN IN AN AMOUNT NOT TO EXCEED \$959,440
FROM THE GENERAL FUND (FUND 101) TO THE LIGHTING MAINTENANCE 1919
ACT FUND (FUND 224) TO REPAY IN FULL THE MUNICIPAL LEASE AGREEMENT
WITH BANK OF THE WEST**

WHEREAS, on March 23, 2021, the City Council approved the payoff of Municipal Lease Agreement No.100-2394488-001 with Bank of the West (the "Lease") in the amount not to exceed \$959,440; and,

WHEREAS, the Lighting Maintenance 1919 Act Fund (Fund 224) currently does not have the funds available to pay the Lease's payoff balance; and,

WHEREAS, the City's General Fund (Fund 101) currently has a spendable fund balance of \$20,728,207, and therefore, currently has sufficient funds to make a loan to the Lighting Maintenance 1919 Act Fund to pay the outstanding principal and interest on the Lease; and,

WHEREAS, on March 23, 2021, the City Council authorized staff to prepare a loan from the General Fund to the Lighting Maintenance 1919 Act Fund in an amount not to exceed \$959,440 for the purpose of paying off the Lease in full, subject to the terms set forth in this Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1: The above recitals are true and correct.

SECTION 2: The City Council further finds that this Resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378 of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has not potential for resulting in physical change to the environment, directly, or indirectly).

SECTION 3: The City Council approves an interfund loan in an amount not to exceed \$959,440 from the General Fund to the Lighting Maintenance 1919 Act Fund (the "Interfund Loan") for the purpose of paying off the Bank of the West Lease in full.

SECTION 4: The Interfund Loan shall accrue interest at a rate of 1.5% per year, which is less than the interest rate on the Lease.

SECTION 5: The Interfund Loan shall be fully due and payable on June 30, 2028 (the "Maturity Date").

SECTION 6: Principal and interest accrued on the Interfund Loan shall be repaid by the Lighting Maintenance 1919 Act Fund semi-annually beginning on December 31, 2021, with a final payment made on the Maturity Date.

SECTION 7: The Interfund Loan may be prepaid in whole or in part at any time upon direction of the City Council.

SECTION 8: The obligations to repay the Interfund Loan shall be subordinate to all other debts of the Lighting Maintenance 1919 Act Fund.

SECTION 9: The City Manager shall execute a promissory note substantially in the form attached hereto as Exhibit A to evidence the Interfund Loan.

SECTION 10: The City Clerk shall certify as to the adoption of this Resolution.

ADOPTED, SIGNED AND APPROVED this 13th day of April 2021.

DAVID J. SHAWVER
MAYOR

APPROVED AS TO FORM:

HONGDAO NGUYEN
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss.
CITY OF STANTON)

ATTEST:

I, Patricia A. Vazquez, City Clerk of the City of Stanton, California, DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2021-09 has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the Stanton City Council, held on April 13, 2021, and that the same was adopted, signed and approved by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

PATRICIA A. VAZQUEZ
CITY CLERK

Exhibit "A"

**CITY OF STANTON
UNSECURED PROMISSORY NOTE**

FOR VALUE RECEIVED, this Unsecured Promissory Note is dated as of April 13, 2021 ("Promissory Note") and evidences an indebtedness of the City of Stanton Lighting Maintenance 1919 Act Fund ("Maker") to the ("Holder"). For value received, Maker hereby promises to pay to the order of Holder, at such address as Holder shall designate, the amount of Nine Hundred Fifty-Nine Thousand Four Hundred Forty Dollars (\$959,440) ("Loan Amount"), with interest, in accordance with the terms of this Promissory Note.

1. **Unsecured Obligation.** The Maker's obligations under this Promissory Note are not secured by any instrument encumbering any property or asset of Maker.

2. **Repayment of Promissory Note.** Maker shall pay to the order of Holder the Loan Amount, with interest accruing at the rate of one and one-half percent (1.5%) per annum, as follows:

2.1 Maker promises to pay to the order of Holder the Loan Amount, with all accrued interest no later than June 30, 2028 ("Maturity Date").

2.2 Maker shall repay the Loan Amount and accrued interest in semi-annual installments per the attached repayment schedule ("Exhibit B") commencing on December 31, 2021, with the final payment made on the Maturity Date.

2.3 All payments due hereunder are payable in lawful money of the United States in same day funds. The Loan Amount may be prepaid, in whole or in part, at any time and from time to time without penalty or premium.

2.4 The entire unpaid balance of the Loan Amount shall be due and payable, prior to the Maturity Date upon Maker's material breach any of the obligations of this Promissory Note.

2.5 Maker's obligation to pay the unpaid principal balance of the Loan Amount shall be limited to the available funds of Maker which are not otherwise encumbered as of the date of this Promissory Note, and shall be subordinate to all other debts of Holder.

3. **Assignment.** Holder shall have no power to transfer or assign its right to receive any payment under this Promissory Note, unless Maker has first granted written approval to Holder for such a proposed assignment, in the Maker's sole and absolute discretion.

4. **Severability.** The unenforceability or invalidity of any provision or provisions of this Promissory Note as to any persons or circumstances shall not render that provision or those provisions unenforceable or invalid as to any other person or circumstances, and all provisions hereof, in all other respects, shall remain valid and enforceable.

5. **Governing Law.** The validity, interpretation and performance of this Promissory Note shall be governed by and construed in accordance with the laws of the State of California, without regard to conflicts of laws principles.

6. **Jurisdiction and Venue.** Holder and Maker acknowledge and stipulate that the obligation hereunder was entered into in the County of Orange, California. Any legal action or proceeding to interpret, enforce, or which in any way arises out of this Promissory Note shall be instituted and prosecuted in the appropriate court in the County of Orange, California. Holder and Maker expressly waive, to the maximum legal extent, any legal right either Party may have to have such action or proceeding transferred to or prosecuted in any other court or jurisdiction.

7. **Amendments and Modifications.** This Promissory Note may be amended or modified only in writing signed by Holder and Maker.

8. **Time of the Essence.** Time is of the essence for this Promissory Note.

[Signatures on Following Page]

**SIGNATURE PAGE
TO
CITY OF STANTON
UNSECURED PROMISSORY NOTE**

MAKER:

CITY OF STANTON
a California municipal corporation

By: _____
Jarad L. Hildenbrand
City Manager

ATTEST:

By: _____
Patricia A. Vazquez
City Clerk

APPROVED AS TO LEGAL FORM:

By: _____
Hongdao Nguyen
City Attorney

**REPAYMENT SCHEDULE FOR
LOAN TO LIGHTING MAINTENANCE DISTRICT FUND**

Loan Amount: \$959,440
Interest Rate: 1.50%
Term: 7 Years

Payment No.	Payment Date	Total Payment	Principal	Interest	Outstanding Principal Balance
					\$ 959,440
1	12/31/21	\$ 108,355	\$ 98,050	\$ 10,305	861,390
2	06/30/22	72,240	65,975	6,265	795,415
3	12/31/22	72,240	66,480	5,760	728,935
4	06/30/23	72,240	66,980	5,260	661,955
5	12/31/23	72,240	67,485	4,755	594,470
6	06/30/24	72,240	67,995	4,245	526,475
7	12/31/24	72,240	68,500	3,740	457,975
8	06/30/25	72,240	69,020	3,220	388,955
9	12/31/25	72,240	69,520	2,720	319,435
10	06/30/26	72,240	70,065	2,175	249,370
11	12/31/26	72,240	70,580	1,660	178,790
12	06/30/27	72,240	71,115	1,125	107,675
13	12/31/27	72,240	71,655	585	36,020
14	06/30/28	36,110	36,020	90	-
TOTALS		\$ 1,011,345	\$ 959,440	\$ 51,905	

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: The Honorable Mayor and City Council

DATE: April 13, 2021

SUBJECT: ACCEPTANCE OF THE FY 20/21 CITY BUILDINGS ABATEMENT AND DEMOLITION PROJECT BY THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA

REPORT IN BRIEF:

The FY 20/21 City Buildings Abatement and Demolition Project has been completed in accordance with the plans and specifications. The final construction cost for the project was \$91,800.00. The City Engineer, in his judgment, certifies that the work was satisfactorily completed as of April 13, 2021 and recommends that the City Council accept the completed work performed on this project.

The original construction contract cost for the FY 20/21 City Buildings Abatement and Demolition Project was for \$91,800.00.

RECOMMENDED ACTION:

1. City Council declare this project categorically exempt under the California Environmental Quality Act ("CEQA") under Section 15378(b)(2) – Continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making; and
2. Accept the completion of improvements for the FY 20/21 City Buildings Abatement and Demolition Project, as certified by the City Engineer, and affix the date of April 13, 2021 as the date of completion of all work on this project; and
3. Approve the final construction contract amount of \$91,800.00 with Interior Demolition, Inc. and
4. Direct the City Clerk within ten (10) days from the date of acceptance to file the Notice of Completion (Attachment) with the County Recorder of the County of Orange; and

5. Direct City staff, upon expiration of Directs City staff, upon expiration of the thirty-five (35) days from the filing of the "Notice of Completion," to make the retention payment to Interior Demolition, Inc. in the amount of \$4,590.00.

BACKGROUND:

The property located at 8931 Pacific Avenue is owned by the City of Stanton Redevelopment Agency. The existing structure is no longer economically viable and requires demolition. A survey was conducted for asbestos and lead-based paint and was included with the bid documents. The abatement and demolition cost for this property is \$91,800.00. Staff has reviewed the amount and character of the work and has determined the price provided by Interior Demolition, Inc. to be appropriate.

ANALYSIS/JUSTIFICATION:

The project was advertised for bids on November 18th, 2020. Notices announcing the solicitation of bids for this project were posted in the Public Works section of the city website and the F.W. Dodge publication known as the "Green Sheets". The bids were publicly opened on December 2nd, 2020 at 11:00 a.m. Two (2) bids were received and are listed below:

Company	Total
Interior Demolition, Inc.	\$ 91,800.00
Resource	\$ 100,000.00

Staff has reviewed the submitted bid documents and found the lowest bidder to be in compliance with the contract documents. Interior Demolition, Inc. has demolished several other buildings in the immediate neighborhood for the City in the past.

FISCAL IMPACT:

The Housing Authority Fund's Fiscal Year 2020/21 Budget includes \$300,000 for demolition costs.

ENVIRONMENTAL IMPACT:

The project has been determined to be categorically exempt under the California Environmental Quality Act, Class 1, Section 15301I (3);

LEGAL REVIEW:

None.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 – Provide a quality infrastructure.

PUBLIC NOTIFICATION:

Notifications and advertisement were performed as prescribed by law.

Prepared by:

Concur:

/s/ Allan Rigg

/s/ Michelle Bannigan

Allan Rigg, P.E. AICP
Public Works Director/City Engineer

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

Recording requested by and
when recorded mail to:

Attachment: A

CITY OF STANTON
7800 KATELLA AVE.
STANTON, CA 90680

EXEMPT FROM RECORDING FEES PER
GOVERNMENT CODE SECTION 2738

(Space above this line for Recorder's use)

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion.

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is the City of Stanton.
3. The full address of owner is 7800 Katella Avenue, Stanton, CA 90680.
4. The nature of the interest or estate of the owner is: Public Right of Way.
5. A work of improvement on the property hereinafter described was completed on April 13, 2021. The work was the FY 20/21 City Buildings Abatement and Demolition Project.
6. The name of the contractor for such work of improvement was: Interior Demolition, Inc.
7. The property on which said work of improvement was completed is in the City of: Stanton, County of Orange, and State of California.

Dated: _____
Verification for Individual Owner

_____, City of Stanton
Allan Rigg, City Engineer

VERIFICATION

I, the undersigned, say: I am the City Engineer of the City of Stanton, the declarant of the foregoing Notice of Completion; I have read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on _____, 2021, at Stanton, California.

_____, City of Stanton
Allan Rigg, City Engineer

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

**SUBJECT: ACCEPTANCE OF THE 2020 SEWER REPLACEMENT PROJECT BY
THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA**

REPORT IN BRIEF:

The 2020 Sewer Replacement Project has been completed in accordance with the plans and specifications. The final construction cost for the project was \$213,128.25. The City Engineer, in his judgment, certifies that the work was satisfactorily completed as of April 13, 2021 and recommends that the City Council accept the completed work performed on this project.

The original construction contract cost for the 2020 Sewer Replacement Project was for \$199,299.00. Change orders approved at staff level did not exceed the 10% maximum authorized at the time of award. Additional costs arose throughout the project in the total of \$13,829.25. This change order was for the removal of abandoned steel casting (water well pipe) not shown on the as-builts.

RECOMMENDED ACTION:

1. City Council declares this project categorically exempt under the California Environmental Quality Act, Class 1, and Section 15301c - Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. City Council accepts the completion of improvements for the 2020 Sewer Replacement Project, as certified by the City Engineer, and affix the date of April 13, 2021 as the date of completion of all work on this project; and
3. Approves the final construction contract amount of \$213,128.25 with GRBCON, Inc.; and
4. Direct the City Clerk within ten (10) days from the date of acceptance to file the Notice of Completion (Attachment) with the County Recorder of the County of Orange; and
5. Directs City staff, upon expiration of Directs City staff, upon expiration of the thirty-five (35) days from the filing of the "Notice of Completion," to make the retention payment to GRBCON, Inc. in the amount of \$10,656.41.

BACKGROUND:

The City's Sewer Master Plan identifies condition improvement recommendations and capacity improvement recommendations. The 2020 Sewer Improvement Project will address deficiencies classified as "major". This location has experienced numerous sewer issues in the past.

ANALYSIS/JUSTIFICATION:

The 2020 Sewer Replacement Project has been completed in conformance with the project plans and specifications, and has been accepted by the City Engineer. The Notice of Completion is required under the terms of the Construction Agreements for this project.

FISCAL IMPACT:

This project was budgeted for the FY 19/20 Capital Improvement Program. Funds for the project are available in the Sewer Maintenance Fund account.

ENVIRONMENTAL IMPACT:

This project is categorically exempt under the California Environmental Quality Act, Class 1, and Section 15301c as replacement of existing facilities.

LEGAL REVIEW:

None.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

Provide a quality infrastructure.

PUBLIC NOTIFICATION:

3 - Provide a quality infrastructure

Reviewed by:

/s/ Allan Rigg

Allan Rigg, P.E. AICP
Director of Public Works

Concur:

/s/ Michelle Bannigan

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

ATTACHMENT:

A. Notice of Completion

Recording requested by and
when recorded mail to:

Attachment: A

CITY OF STANTON
7800 KATELLA AVE.
STANTON, CA 90680

(Space above this line for Recorder's use)

EXEMPT FROM RECORDING FEES PER
GOVERNMENT CODE SECTION 2738

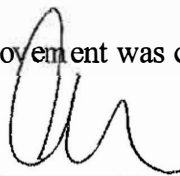
NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion.

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is the City of Stanton.
3. The full address of owner is 7800 Katella Avenue, Stanton, CA 90680.
4. The nature of the interest or estate of the owner is: Public Right of Way.
5. A work of improvement on the property hereinafter described was completed on April 13, 2021. The work was the 2020 Sewer Replacement Project.
6. The name of the contractor for such work of improvement was: GRBCON, Inc..
7. The property on which said work of improvement was completed is in the City of: Stanton, County of Orange, and State of California.

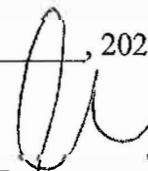
Dated: 4/6/21
Verification for Individual Owner


_____, City of Stanton
Allan Rigg, City Engineer

VERIFICATION

I, the undersigned, say: I am the City Engineer of the City of Stanton, the declarant of the foregoing Notice of Completion; I have read said Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on 4/6/21, 2021, at Stanton, California.


_____, City of Stanton
Allan Rigg, City Engineer

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

SUBJECT: AWARD OF A CONTRACT FOR THE 2021 CITYWIDE TRAFFIC SIGNAL EQUIPMENT IMPROVEMENTS

REPORT IN BRIEF:

The construction bids for the 2021 Citywide Traffic Signal Equipment Improvements project consisting of installation of new traffic controllers, ADA-compliant push buttons and cabinets with battery backup. Based on post-bid analysis of the five (5) bids received, staff determined that the construction bid submitted by Econolite Systems, Inc. to be the lowest responsible bid at \$109,783.85. Staff recommends the City Council award the contract for the proposed services to Econolite Systems, Inc.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Award a contract for the 2021 Citywide Traffic Signal Equipment Improvements to Econolite Systems, Inc. for the amount of \$109,783.85; and
3. Authorize the City Manager to bind the City of Stanton and Econolite Systems, Inc. in a contract for the 2021 Citywide Traffic Signal Equipment Improvements; and
4. Authorize the City Manager to approve contract changes, not to exceed 10-percent.

BACKGROUND:

Staff asked our traffic engineer to review all the intersections in our city and to provide recommendation to improve the safety of the residents. Each intersection was found to be not up to standards. It was found that signal equipment was outdated and were not performing during emergency outages. As such installing new equipment at every traffic signal was found to be warranted through a warrant analysis and the best option to improve safety. A list for the equipment upgrades of all the signals was then created by

our traffic engineer. The 2021 Citywide Traffic Signal Equipment Improvements will bring all signals in the City of Stanton to proper standards. New battery back-ups with prevent a signal from going completely dark in an emergency outage.

ANALYSIS/JUSTIFICATION:

The project was advertised for bids on March 15, 2021. Notices announcing the solicitation of bids for this project were posted in the F.W. Dodge publication known as the "Green Sheets."

The bid was publicly opened on March 31, 2021 at 2:00 p.m. and the summary is listed below:

RANK	Company	BID
1	Econolite Systems	\$ 109,783.85
2	Siemens	\$ 112,848.00
3	Bear Electrical Solutions	\$ 118,690.00
4	Belco Elecnor Group	\$ 129,958.00
5	DBX, Inc.	\$ 136,128.00

Staff has reviewed the submitted bid documents and found the low bidder in compliance with the contract documents. Staff has done a reference check on the firm and received good reviews on their quality of work. Upon successful execution of the contract documents, the project is scheduled to be built in the summer of 2021. The contractor will have approximately 30 days to complete the project.

FISCAL IMPACT:

Funding for this project is available from the Traffic Signal Improvement account: 305-3001-710106.

ENVIRONMENTAL IMPACT:

In accordance with the requirements of the CEQA, this project has been determined to be exempt under Section 15301(c).

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Notifications and advertisement were performed as prescribed by law.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 - Provide a quality infrastructure.

Prepared by:

Reviewed by:

/s/ Allan Rigg

/s/ Michelle Bannigan

Allan Rigg, P.E. AICP
Public Works Director/City
Engineer

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

ATTACHMENTS:

- A. Contract
- B. Econolite Systems, Inc. Bid Result

**CITY OF STANTON
CONTRACT**

2021 CITYWIDE TRAFFIC SIGNAL EQUIPMENT IMPROVEMENTS

I.

This Contract is made and entered into on the 13th Day of April, 2021 by and between the City of **Stanton**, a California General Law Municipal Corporation ("City") and Econolite Systems, Inc. ("Contractor"). City and Contractor, based upon their mutual promises contained herein and for other good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, do hereby agree as follows:

The complete Contract includes all of the Contract Documents, to wit:

- A. Advertisement for Bids
- B. Information for Bidders
- C. Bid, dated
- D. Payment Bond
- E. Contract Performance Bond
- F. Certificates of Insurance, Certified Copies of Insurance Policies, and Endorsements
- G. Certified Copy of the record of action of the City Council of City of Stanton, Stanton, California.
- H. Latest Edition, Standard Specifications for Public Works Construction.

Each of such documents in their entirety are incorporated herein by this reference as if set forth in full.

II. BID AMOUNTS

The Contractor agrees to perform the work set forth and particularly described in the aforementioned documents, incorporated herein by reference, in consideration of the amount of the BASE BID, to wit: \$109,783.85.

III. BONDS

Contractor shall furnish a Labor and Material Bond in an amount equal to one-hundred percent (100%) of the Contract Price, and a Faithful Performance Bond in an amount equal to one-hundred percent (100%) of the Contract Price, said bonds to be secured from a surety company admitted and authorized to do business in California as such.

IV. INDEMNITY

Contractor and City agree that City, its employees, agents and officials should, to the extent permitted by law, be fully protected from any loss, injury, damage, claim, lawsuit, cost, expense, attorneys fees, litigation costs, defense costs, court costs, or any other cost arising out of or in any way related to the performance of this agreement. Accordingly, the provisions of this indemnity provision are intended by the parties to be interpreted and construed to provide the fullest protection possible under the law to the City. Contractor acknowledges that City would not enter into this agreement in the absence of the commitment of Contractor to indemnify and protect City as set forth here.

To the full extent permitted by law, Contractor shall defend, indemnify and hold harmless City, its employees, agents, and officials, from any liability, claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses, or costs of any kind, whether actual, alleged or threaten, actual attorney fees incurred by City, court costs, interest, defense costs including expert witness fees and any other costs or expenses of any kind whatsoever without restriction or limitation incurred in relation to, as a consequence of or arising out of or in any way attributable actually or impliedly, in whole or in part to the performance of this agreement. All obligations under this provision are to be paid by Contractor as they are incurred by the City.

Without affecting the rights of City under any provision of this agreement or this section, Contractor shall not be required to indemnify and hold harmless City as set forth above for liability attributable to the sole fault of City, provided such sole fault is determined by agreement between the parties or the findings of a court of competent jurisdiction. This exception will apply only in instances where the City is shown to have been solely at fault and not in instances where Contractor is solely or partially at fault or in instances where City's fault accounts for only a percentage of the liability involved. In those instances, the obligation of Contractor will be all-inclusive and City will be indemnified for all liability incurred, even though a percentage of the liability is attributable to conduct of the City.

Contractor acknowledges that its obligation pursuant to this section extends to liability attributable to City, if that liability is less than the sole fault of City. Contractor has no obligation under this agreement for liability proven in a court of competent jurisdiction or by written agreement between the parties to be the sole fault of City.

The obligations of Contractor under this or any other provision of this agreement will not be limited by the provisions of any workers compensation act or similar act. Contractor expressly waives its statutory immunity under such statutes or laws as to City, its employees and officials.

Contractor agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every subcontractor, subtier contractor or any other person or entity involved by, for, with or on behalf of Contractor in the performance or subject matter of this agreement. In the event Contractor fails to obtain

such indemnity obligations from others as required here, Contractor agrees to be fully responsible according to the terms of this section.

Failure of City to monitor compliance with these requirements imposes no additional obligations on City and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend City as set forth herein is binding on the successors, assigns, or heirs of Contractor and shall survive the termination of this agreement or this section.

V. INSURANCE

The Contractor shall secure and maintain throughout the term of the Contract the following types of insurance with limits as shown:

Workers Compensation - A program of Workers Compensation Insurance or a State-approved self Insurance Program in an amount and form to meet all applicable requirements of the Labor Code of the State of California, including Employers Liability with One-Million Dollars (\$1,000,000.00) limits, covering all persons providing services on behalf of the Contractor and all risks to such persons under this Contract.

General Liability - Such general liability insurance shall be written with a limit of liability of not less than Two-Million Dollars (\$2,000,000.00) combined single limits for damages arising out of bodily-injury, including sickness and death, injury to or destruction of property of others, arising directly or indirectly out of or in connection with the performance of the Work under the Contract Documents including explosion, collapse, and underground exposure.

Vehicle Liability - Such vehicle liability insurance shall be written with a limit of liability of not less than One-Million Dollars (\$1,000,000.00) combined single limits for all bodily injury, including sickness and death or injury to or destruction of property of others, arising directly or indirectly out of or in connection with the performance of the Work under the Contract Documents including explosion, collapse, and underground exposure.

If the City determines to require the Contractor to procure such insurance, such insurance shall cover as insureds under all policies excepting workers compensation the City, its officers, employees, and agents. The policy or policies for such insurance may provide for a deductible amount not to exceed five percent (5%) of the Contract Price. As provided in Section 7105 of the California Public Contract Code, the Contractor is responsible for the cost of repairing or restoring work up to five percent (5%) of the contract amount.

All insurers shall be admitted and authorized to do business in California as insurance carriers.

Contractor shall immediately furnish certificates of insurance and the Contractor shall provide certified copies of all policies and endorsements to the City evidencing the

insurance coverage above required prior to the commencement of performance of services hereunder, which certificates shall provide that such insurance shall not be terminated or expire without thirty (30) days written notice to the City, and shall maintain such insurance from the time Contractor commences performances of services hereunder until the completion of such services. Within thirty (30) days of award of the contract, Contractor shall provide City with certified copies of all insurance policies required hereunder.

All policies, with respect to the insurance coverage above required, except for the Workers' Compensation Insurance coverage and liability coverage, if applicable, shall obtain additional endorsements covering the City and its officers, employees, and agents, as insureds with respect to liabilities arising out of the performance of services hereunder.

The Contractor shall require the carriers of the above required coverage's to waive all rights of subrogation against the City, its officers, employees, contractors, agents, and subcontractors.

All policies required above are to be primary and noncontributing with any insurance or self-insurance programs carried or administered by the City.

VI. CONTRACT PRICE

The City agrees to pay, and the Contractor agrees to accept in full payment for the work outlined, in the Contract Documents, the sum of one hundred nine thousand and seven hundred eighty-three dollars and eighty-five cents (\$ 109,783.85) subject to additions and deductions, if any, in accordance with said documents. Payment shall not be made more often than once each thirty (30) days, nor shall amount paid be in excess of ninety percent (90%) of the Contract at time of completion. Final payment to be made thirty-five (35) days subsequent to filing of Notice of Completion. Contractor may, upon Contractor's written request, and approved by the City Council, at Contractor's expense, deposit eligible substitute securities, as described in Government Code Section 16430, and as authorized by Public Contract Code, Section 22300, in lieu of retention monies withheld to insure performance.

VII. COMMENCEMENT AND COMPLETION OF WORK

The Contractor shall commence the work required by this Contract within ten (10) days of the date specified in the Notice to Proceed and shall complete the Work within **Thirty (30)** working days. City and Contractor have discussed the provisions of Government Code Section 53069.85 and the damages which may be incurred by City if the Work is not completed within the time specified in this Contract. The City and Contractor hereby represent that at the time of signing this Contract, it is impracticable and extremely difficult to fix the actual damage which will be incurred by City if the Work is not completed within

the number of calendar days allowed. Accordingly, City and Contractor agree that the sum of One Thousand Dollars (\$1,000.00) per day is a reasonable sum to assess as damages to City by reason of the failure of Contractor to complete the Work within the time specified.

VIII. MISCELLANEOUS

The Contractor acknowledges that, in accordance with Section 1777.5 of the State Labor Code, he/she will be held responsible for compliance with the provisions of this Section for all apprenticeable occupations.

The Contractor hereby waives for himself/herself and for Contractor's Subcontractors any right Contractor may now or in the future possess in relation to this Contract and these Contract Documents and the work thereunder, to utilize the provisions of Civil Code Section 47(b) in any action, proceeding, or prosecution pursuant to California False Claims Act, Government Code Section 12650 et seq.

IX.

Contractor acknowledges and agrees that Contractor must have all appropriate contractor's licenses. Contractor further warrants and represents that he/she/they has/have the appropriate contractor's license to perform the work hereunder. Contractor's failure to have or maintain all appropriate licenses during the entire term of this contract, or any period thereof, shall be cause for the immediate and summary termination of this Contract by City. Contractor shall be liable for all City's costs to complete the work and this Contract.

X.

The person or persons executing this Contract on behalf of Contractor warrants and represents he/she/they has/have the authority to execute this Contract on behalf of his/her/their corporation, partnership, or business entity and warrant and represents that he/she/they has/have the authority to bind Contractor to the performance of its obligations hereunder.

XI.

This Contract contains the completely final, entire, and exclusive agreement between the parties with respect to the subject matter hereof, and no waiver, alteration, or modification of any of the provisions hereof or rights to act hereunder shall be binding unless in writing. Any attempted modification, amendment, or alteration in violation hereof shall be void.

IN WITNESS WHEREOF, each of the parties hereto has caused the Contract to be executed in its name on its behalf by a duly authorized officer as of this day and year first above written.

CITY OF STANTON:

[CONTRACTOR]:

By: _____

CITY MANAGER

By: _____

(Corporate Officer)

Title: _____

Print Name: _____

ATTEST:

By: _____

CITY CLERK

By: _____

(Corporate Officer)

APPROVED AS TO FORM:

Title: _____

Print Name: _____

By: _____

CITY ATTORNEY

NOTARY REQUIRED

Bond No. _____ Bond Premium _____

PERFORMANCE BOND

KNOW ALL PERSONS BY THESE PRESENTS that:

THAT WHEREAS, the City of Stanton (sometimes referred to hereinafter as "Obligee") has awarded Econolite Systems, Inc. (hereinafter designated as the "Contractor"), a Contract for the work described as follows:

The work to be constructed hereunder is located in the **City of Stanton**. The work to be done consists of furnishing all materials, equipment, tools, labor, and incidentals as required by the Plans, Specifications and Contract Documents for the above stated project. The general items of work to be done shall consist of replacement of traffic signal equipment and other items of work required to complete the scope of work detailed in the plans and specifications complete and in place.

WHEREAS, the work to be performed by the Contractor is more particularly set forth in that certain contract for the said Public Work dated April 13, 2021 (hereinafter referred to as the "Public Work Contract"), which Public Work Contract is incorporated herein by this reference; and

WHEREAS, the Contractor is required by said Public Work Contract to perform the terms thereof and to provide a bond both for the performance and guaranty thereof.

NOW, THEREFORE, we, _____, the undersigned Contractor, as Principal, and _____, a corporation organized and existing under the laws of the State of _____, and duly authorized to transact business under the laws of the State of California, as Surety, are held and firmly bound unto the City of Stanton in the sum of _____ Dollars (\$_____) said sum being not less than one-hundred percent (100%) of the total amount payable by the said obligee under the terms of the said Public Work's Contract, for which amount well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that, if the said Principal, his/her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions, and agreements in the said Public Work Contract and any alteration thereof made as therein provided, on his/her or its part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their intent and meaning; and shall faithfully fulfill the one-year guarantee of all materials and workmanship; and indemnify and save harmless the Oblige, its officers and agents, as stipulated in said Public Work Contract, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect. In case suit is brought upon this bond, the said Surety will pay to Oblige a reasonable attorneys fee to be fixed by the Court.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Public Work Contract or to the work to be performed thereunder or the Specifications accompanying the same shall in any way affect its obligations on

this bond and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract or to the work or to the Specifications.

No final settlement between the Obligee and the Contractor shall abridge the right of any beneficiary hereunder, whose claim may be unsatisfied.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this day _____ of _____ 20 ____ .

PRINCIPAL:

By: _____

SURETY:

By: _____
Attorney-in-Fact

The rate of premium on this bond is \$ _____ per thousand.

The total amount of premium charged, \$ _____. (The above must be filled in by corporate surety.)

IMPORTANT: Surety companies executing Bonds must possess a certificate of authority from the California Insurance Commissioner authorizing them to write surety insurance defined in Section 105 of the California Insurance Code, and if the work or project is financed, in whole or in part, with federal grant or loan funds, must also appear on the Treasury Departments most current list (Circular 570 as amended). THIS IS A REQUIRED FORM.

STATE OF CALIFORNIA)
) ss.

COUNTY OF _____)

On this _____ day of _____, in the year 20_____, before me, _____, a Notary Public in and for said State, personally appeared _____, known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to the within instrument as the Attorney-in-Fact _____ of the _____ (Surety) and acknowledged to me that he/she subscribed the name of the _____ (Surety) thereto and his/her own name as Attorney-in-Fact.

Notary Public in and for said State

(SEAL)

Commission expires: _____

NOTE: A copy of the power of attorney to local representatives of the bonding company must be attached hereto.

CERTIFICATE AS TO CORPORATE PRINCIPAL

I, _____, certify that I am the secretary of the corporation named as Principal to the within bond; that _____ who signed the said bond on behalf of the principal was then of said corporation; that I know his/her signature, and his/her signature thereto is genuine; and that said bond was duly signed, sealed, and attested for and in behalf of said Corporation by authority of its governing bond.

Signature

(CORPORATE SEAL)

Bond No. _____ Bond Premium _____

PAYMENT BOND
(LABOR AND MATERIALS)

KNOW ALL PERSONS BY THESE PRESENTS that:

THAT WHEREAS, the City of Stanton (referred to hereinafter as "Obligee") has Econolite Systems, Inc. (hereinafter designated as the "Contractor"), a contract dated April 13, 2021, for work described as follows:

The work to be constructed hereunder is located in the **City of Stanton**. The work to be done consists of furnishing all materials, equipment, tools, labor, and incidentals as required by the Plans, Specifications and Contract Documents for the above stated project. The general items of work to be done shall consist of replacement of traffic signal equipment and other items of work required to complete the scope of work detailed in the plans and specifications complete and in place.

WHEREAS said Contractor is required to furnish a bond in connection with said Public Works Contract, and pursuant to Section 3247 of the California Civil Code;

NOW, THEREFORE, we, _____, the undersigned Contractor, as Principal and, a corporation organized and existing under the laws of the State of _____, and duly authorized to transact business under the laws of the State of California, as Surety, are held and firmly bound unto the _____ to any and all persons, companies or corporations entitled to file stop notices under Section 3181 of the California Civil Code in the sum of _____ Dollars (\$ _____), said sum being not less than one-hundred percent (100%) of the total amount payable by the said Obligee under the terms of the said Public Work Contract, for which payment well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that, if said Contractor, his/her or its heirs, executors, administrators, successors or assigns, or Subcontractors, shall fail to pay for any materials, provisions, provender or other supplies or teams, implements or machinery used in, upon, for or about the performance of the Public Work contracted to be done, or for any work or labor thereon of any kind, or for amounts due under the Unemployment Insurance Code with respect to such work or labor, or for any amounts required to be deducted, withheld, and paid over to the Franchise Tax Board from the wages of employees of said Contractor and his/her Subcontractors pursuant to Section 18806 of the Revenue and Taxation Code with respect to such work and labor as required by the provisions of Section 3247 through 3252 of the Civil Code, the Surety or Sureties hereon will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In case suit is brought upon this bond, the said Surety or Sureties will pay a reasonable attorneys fee to be fixed by the Court. In addition to the provisions hereinabove, it is agreed that this bond will inure to the benefit of any and all persons, companies and corporations entitled to serve stop notices under Section 3181 of the Code, so as to give a right of action to them or their assigns any suit brought upon this bond.

The Surety, for value received hereby stipulates and agrees that no change, extension of time, alteration or additions to the terms of the said Public Work Contract or to the work to be performed thereunder or the Specifications accompanying the same shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the Contract or to the work or to the Specifications.

No final settlement between the Obligee and the Contractor hereunder shall abridge the right of any beneficiary hereunder, whose claim may be unsatisfied.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this _____ day of _____, 20____.

PRINCIPAL:

By: _____

SURETY: _____

By: _____

Attorney-in-Fact

IMPORTANT: Surety companies executing Bonds must possess a certificate of authority from the California Insurance Commissioner authorizing them to write surety insurance defined in Section 105 of the California Insurance Code, and if the work or project is financed, in whole or in part, with federal grant or loan funds, must also appear on the Treasury Department's most current list (Circular 570 as amended). THIS IS A REQUIRED FORM.

[illegible]

On this _____ day of _____, in the year 20_____, before me, _____, a Notary Public in and for said State, personally appeared _____, known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to the within instrument as the Attorney-in-Fact of the _____ (Surety) and acknowledged to me that he/she subscribed the name of the _____ (Surety) thereto and his/her own name as Attorney-in-Fact.

Notary Public in and for said State

(SEAL)

Commission expires: _____

NOTE: A copy of the power of attorney to local representatives of the bonding company must be attached hereto.

CERTIFICATE AS TO CORPORATE PRINCIPAL

I, _____, certify that I am the secretary of the corporation named as Principal to the within bond; that _____ who signed the said bond on behalf of the principal was then _____ of said corporation; that I know his/her signature, and his/her signature thereto is genuine; and that said bond was duly signed, sealed, and attested for and in behalf of said Corporation by authority of its governing bond.

Signature

(CORPORATE SEAL)

AGREEMENT TO COMPLY WITH CALIFORNIA LABOR LAW REQUIREMENTS

[Labor Code §§ 1720, 1773.8, 1775, 1776, 1777.5, 1813, 1860, 1861, 3700]

The undersigned Contractor certifies that it is aware of and hereby agrees to fully comply with the following provisions of California law:

1. Contractor acknowledges that this contract is subject to the provisions of Division 2, Part 7, Chapter 1 (commencing with Section 1720) of the California Labor Code relating to public works and the awarding public agency ("Agency") and agrees to be bound by all the provisions thereof as though set forth in full herein.
2. Contractor agrees to comply with the provisions of California Labor Code Section 1773.8 which requires the payment of travel and subsistence payments to each worker needed to execute the work to the extent required by law.
3. Contractor agrees to comply with the provisions of California Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. The Contractor shall, as a penalty to the Agency, forfeit not more than fifty dollars (\$50) for each calendar day, or portion thereof, for each worker paid less than the prevailing rates as determined by the Director of Industrial Relations for the work or craft in which the worker is employed for any public work done under the contract by Contractor or by any subcontractor.
4. Contractor agrees to comply with the provisions of California Labor Code Section 1776 which require Contractor and each subcontractor to (1) keep accurate payroll records, (2) certify and make such payroll records available for inspection as provided by Section 1776, and (3) inform the Agency of the location of the records. The Contractor is responsible for compliance with Section 1776 by itself and all of its subcontractors.
5. Contractor agrees to comply with the provisions of California Labor Code Section 1777.5 concerning the employment of apprentices on public works projects, and further agrees that Contractor is responsible for compliance with Section 1777.5 by itself and all of its subcontractors.
6. Contractor agrees to comply with the provisions of California Labor Code Section 1813 concerning penalties for workers who work excess hours. The Contractor shall, as a penalty to the Agency, forfeit twenty-five dollars (\$25) for each worker employed in the execution of the contract by the Contractor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any one calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the California Labor Code.
7. California Labor Code Sections 1860 and 3700 provide that every contractor will be required to secure the payment of compensation to its employees. In accordance with the provisions of California Labor Code Section 1861, Contractor hereby certifies as follows:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for worker's compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract."

Date _____

Signature _____

**STATEMENT ACKNOWLEDGING PENAL AND CIVIL PENALTIES
CONCERNING THE CONTRACTORS' LICENSING LAWS**

[Business & Professions Code § 7028.15]

[Public Contract Code § 20103.5]

I, the undersigned, certify that I am aware of the following provisions of California law and that I, or the entity on whose behalf this certification is given, hold a currently valid California contractor's license as set forth below (required at time of award):

Business & Professions Code § 7028.15:

(a) It is a misdemeanor for any person to submit a bid to a public agency in order to engage in the business or act in the capacity of a contractor within this state without having a license therefor, except in any of the following cases:

(1) The person is particularly exempted from this chapter.

(2) The bid is submitted on a state project governed by Section 10164 of the Public Contract Code or on any local agency project governed by Section 20104 [now § 20103.5] of the Public Contract Code.

(b) If a person has been previously convicted of the offense described in this section, the court shall impose a fine of 20 percent of the price of the contract under which the unlicensed person performed contracting work, or four thousand five hundred dollars (\$4,500), whichever is greater, or imprisonment in the county jail for not less than 10 days nor more than six months, or both.

In the event the person performing the contracting work has agreed to furnish materials and labor on an hourly basis, "the price of the contract" for the purposes of this subdivision means the aggregate sum of the cost of materials and labor furnished and the cost of completing the work to be performed.

(c) This section shall not apply to a joint venture license, as required by Section 7029.1. However, at the time of making a bid as a joint venture, each person submitting the bid shall be subject to this section with respect to his or her individual licensure.

(d) This section shall not affect the right or ability of a licensed architect, land surveyor, or registered professional engineer to form joint ventures with licensed contractors to render services within the scope of their respective practices.

(e) Unless one of the foregoing exceptions applies, a bid submitted to a public agency by a contractor who is not licensed in accordance with this chapter shall be considered non-responsive and shall be rejected by the public agency. Unless one of the foregoing exceptions applies, a local public agency shall, before awarding a contract or issuing a purchase order, verify that the contractor was properly licensed when the contractor submitted the bid. Notwithstanding any other provision of law, unless one of the foregoing exceptions applies, the registrar may issue a citation to any public officer or employee of a public entity who knowingly awards a contract or issues a purchase order to a contractor who is not licensed pursuant to this chapter. The amount of civil penalties, appeal, and finality of such citations shall be subject to Sections 7028.7 to 7028.13, inclusive. Any contract awarded to, or any purchase order issued to, a contractor who is not licensed pursuant to this chapter is void.

(f) Any compliance or noncompliance with subdivision (e) of this section, as added by Chapter 863 of the Statutes of 1989, shall not invalidate any contract or bid awarded by a public agency during which time that subdivision was in effect.

(g) A public employee or officer shall not be subject to a citation pursuant to this section if the public employee, officer, or employing agency made an inquiry to the board for the purposes of verifying the license status of any person or contractor and the board failed to respond to the inquiry within three business days. For purposes of this section, a telephone response by the board shall be deemed sufficient.

Public Contract Code § 20103.5:

In all contracts subject to this part where federal funds are involved, no bid submitted shall be invalidated by the failure of the bidder to be licensed in accordance with the laws of this state. However, at the time the contract is awarded, the contractor shall be properly licensed in accordance with the laws of this state. The first payment for work or material under any contract shall not be made unless and until the Registrar of Contractors verifies to the agency that the records of the Contractors' State License Board indicate that the contractor was properly licensed at the time the contract was awarded. Any bidder or contractor not so licensed shall be subject to all legal penalties imposed by law, including, but not limited to, any appropriate disciplinary action by the Contractors' State License Board. The agency shall include a statement to that effect in the standard form of pre-qualification questionnaire and financial statement.

Failure of the bidder to obtain proper and adequate licensing for an award of a contract shall constitute a failure to execute the contract and shall result in the forfeiture of the security of the bidder.

License no.: _____ Class: _____ Expiration date: _____

Date _____ Signature _____

INSURANCE REQUIREMENTS

The Contractor shall at all times during the terms of the Contract carry, maintain, and keep in full force and effect a policy or policies of comprehensive general liability insurance in which the City, along with its City Council and each member thereof, and every officer, official, agent, attorney, employee or volunteer of the City, is the named insured or is named as an additional insured with the Contractor in accordance with the General Provisions. The insurance company issuing such policy(ies) must be acceptable to, and approved by, the City Engineer and City Attorney. Contractor shall maintain limits of no less than Two Million Dollars (\$2,000,000) combined single limit coverage per occurrence for personal injury or death or property loss or damage which may arise from or relate directly or indirectly to the acts, operations or omissions of the performance of the Contractor and/or its subcontractors and/or the employees, agents, officers, officials or volunteers of either, in the performance of this Public Works Contract. Such insurance shall include coverage of no less than One Million Dollars (\$1,000,000) for all automobiles utilized by Contractor's or any subcontractor's employees or agents in the performance of the Contract. Contractor shall also provide an endorsement in the forms included in Book II.

WORKER'S COMPENSATION CERTIFICATE OF INSURANCE

WHEREAS, the CITY OF STANTON has required certain insurance to be provided by

NOW THEREFORE, the undersigned insurance company does hereby certify that it has issued the policy or policies described below to the following named insureds and that the same are in force at this time.

1. This certificate is issued to: CITY OF STANTON, City Hall, 7800 Katella Avenue, STANTON, CA 90680-3162.

2. The insureds under such policy or policies are: _____

3. Worker's Compensation Policy or Policies in a form approved by the Insurance Commissioner of California covering all operations of the named insureds, as follows:

POLICY NUMBER

EFFECTIVE DATE

EXPIRATION DATE

4. Said policy or policies shall not be canceled, voided or reduced in coverage or limits of liability, unless and until thirty days' advance written notice thereof has been served upon the City Clerk of the CITY OF STANTON.

By: _____
Its Authorized Representative

ADDITIONAL INSURED ENDORSEMENT COMPREHENSIVE GENERAL LIABILITY

Name and address of named insured ("Named Insured"):

Name and address of Insurance Company ("Company"):

OFFICIAL TITLE OF PROJECT: _____

Notwithstanding any inconsistent statement in the policy to which this endorsement is attached (the "Policy") or in any endorsement now or hereafter attached thereto, it is agreed as follows:

1. The City of Stanton, its elected officials, officers, attorneys, agents, employees, and volunteers are additional insureds (the above named additional insureds are hereafter referred to as the "Additional Insureds") under the Policy in relation to those activities described generally above with regard to operations performed by or on behalf of the Named Insured. The Additional Insureds have no liability for the payment of any premiums or assessments under the Policy.
2. The insurance coverages afforded the Additional Insureds under the Policy shall be primary insurance, and no other insurance maintained by the Additional Insureds shall be called upon to contribute with the insurance coverages provided by the Policy.
3. Each insurance coverage under the Policy shall apply separately to each Additional Insured against whom claim is made or suit is brought except with respect to the limits of the Company's liability.
4. Nothing in this contract of insurance shall be construed to preclude coverage of a claim by one insured under the policy against another insured under the policy. All such claims shall be covered as third-party claims, i.e., in the same manner as if separate policies had been issued to each insured. Nothing contained in this provision shall operate to increase or replicate the Company's limits of liability as provided under the policy.
5. The insurance afforded by the Policy for contractual liability insurance (subject to the terms, conditions and exclusions applicable to such insurance) includes liability assumed by the Named Insured under the indemnification and/or hold harmless provision(s) contained in or executed in conjunction with the written agreement(s) or permit(s) designated above, between the Named Insured and the Additional Insureds.
6. The policy to which this endorsement is attached shall not be subject to cancellation, change in coverage, reduction of limits (except as the result of the payment of claims), or non-renewal except after written notice to Public Agency, by certified mail, return receipt requested, not less than thirty (30) days prior to the effective date thereof. In the event of Company's failure to comply with this notice provision, the policy as initially drafted will continue in full force and effect until compliance with this notice requirement.
7. Company hereby waives all rights of subrogation and contribution against the Additional Insureds, while acting within the scope of their duties, from all claims, losses and liabilities arising out of or incident to the perils insured against in relation to those activities described generally above with regard to operations performed by or on behalf of the Named Insured regardless of any prior, concurrent, or subsequent active or passive negligence by the Additional Insureds.
8. It is hereby agreed that the laws of the State of California shall apply to and govern the validity, construction, interpretation, and enforcement of this contract of insurance.

9. This endorsement and all notices given hereunder shall be sent to Public Agency at:

Director of Public Works
City of Stanton
7800 Katella Avenue
Stanton CA 90680-3162

10. Except as stated above and not in conflict with this endorsement, nothing contained herein shall be held to waive, alter or extend any of the limits, agreements, or exclusions of the policy to which this endorsement is attached.

TYPE OF COVERAGES TO WHICH THIS ENDORSEMENT ATTACHES	POLICY PERIOD FROM/TO	LIMITS OF LIABILITY
---	--------------------------	------------------------

11. Scheduled items or locations are to be identified on an attached sheet. The following inclusions relate to the above coverages. Includes:

- | | |
|--|--|
| <input type="checkbox"/> Contractual Liability | <input type="checkbox"/> Explosion Hazard |
| <input type="checkbox"/> Owners/Landlords/Tenants | <input type="checkbox"/> Collapse Hazard |
| <input type="checkbox"/> Manufacturers/Contractors | <input type="checkbox"/> Underground Property Damage |
| <input type="checkbox"/> Products/Completed Operations | <input type="checkbox"/> Pollution Liability |
| <input type="checkbox"/> Broad Form Property Damage | <input type="checkbox"/> Liquor Liability |
| <input type="checkbox"/> Extended Bodily Injury | <input type="checkbox"/> |
| <input type="checkbox"/> Broad Form Comprehensive | <input type="checkbox"/> |
| <input type="checkbox"/> General Liability Endorsement | |

12. A ☐ deductible or ☐ self-insured retention (check one) of \$ _____ applies to all coverage(s) except: _____ (if none, so state). The deductible is applicable ☐ per claim or ☐ per occurrence (check one).

13. This is an ☐ occurrence or ☐ claims made policy (check one).

14. This endorsement is effective on _____ at 12:01 A.M. and forms a part of Policy Number _____.

I, _____ (print name), hereby declare under penalty of perjury under the laws of the State of California, that I have the authority to bind the Company to this endorsement and that by my execution hereof, I do so bind the Company.

Executed _____, 20_____

Signature of Authorized Representative

(Original signature only; no facsimile signature or initialed signature accepted)

Phone No.: () _____

ADDITIONAL INSURED ENDORSEMENT AUTOMOBILE LIABILITY

Name and address of named insured ("Named Insured"):

Name and address of Insurance Company ("Company"):

OFFICIAL TITLE OF PROJECT: _____

Notwithstanding any inconsistent statement in the policy to which this endorsement is attached (the "Policy") or in any endorsement now or hereafter attached thereto, it is agreed as follows:
The City of Stanton, its elected officials, officers, attorneys, agents, employees, and volunteers are additional insureds (the above named additional insureds are hereafter referred to as the "Additional Insureds") under the Policy in relation to those activities described generally above with regard to operations performed by or on behalf of the Named Insured. The Additional Insureds have no liability for the payment of any premiums or assessments under the Policy.

1. The insurance coverages afforded the Additional Insureds under the Policy shall be primary insurance, and no other insurance maintained by the Additional Insureds shall be called upon to contribute with the insurance coverages provided by the Policy.
2. Each insurance coverage under the Policy shall apply separately to each Additional Insured against whom claim is made or suit is brought except with respect to the limits of the Company's liability.
3. Nothing in this contract of insurance shall be construed to preclude coverage of a claim by one insured under the policy against another insured under the policy. All such claims shall be covered as third-party claims, i.e., in the same manner as if separate policies had been issued to each insured. Nothing contained in this provision shall operate to increase or replicate the Company's limits of liability as provided under the policy.
4. The insurance afforded by the Policy for contractual liability insurance (subject to the terms, conditions and exclusions applicable to such insurance) includes liability assumed by the Named Insured under the indemnification and/or hold harmless provision(s) contained or executed in conjunction with the written agreement(s) or permit(s) designated above, between the Named Insured and the Additional Insureds.
5. The policy to which this endorsement is attached shall not be subject to cancellation, change in coverage, reduction of limits (except as the result of the payment of claims), or non-renewal except after written notice to Public Agency, by certified mail, return receipt requested, not less than thirty (30) days prior to the effective date thereto. In the event of Company's failure to comply with this notice provision, the policy as initially drafted will continue in full force and effect until compliance with this notice requirement.
6. Company hereby waives all rights of subrogation and contribution against the Additional Insureds, while acting within the scope of their duties, from all claims, losses and liabilities arising out of or incident to the perils insured against in relation to those activities described generally above with regard to operations performed by or on behalf of the Named Insured regardless of any prior, concurrent, or subsequent active or passive negligence by the Additional Insureds.

It is hereby agreed that the laws of the State of California shall apply to and govern the validity, construction, interpretation, and enforcement of this contract of insurance.

This endorsement and all notices given hereunder shall be sent to Public Agency at:

Director of Public Works
City of Stanton

7800 Katella Avenue
Stanton, CA 90680-3162

7. Except as stated above and not in conflict with this endorsement, nothing contained herein shall be held to waive, alter or extend any of the limits, agreements, or exclusions of the policy to which this endorsement is attached.

TYPE OF COVERAGES TO WHICH
LIMITS OF
THIS ENDORSEMENT ATTACHES
LIABILITY

POLICY PERIOD
FROM/ TO

Scheduled items or locations are to be identified on an attached sheet. The following inclusions relate to the above coverages. Includes:

- | | |
|--|--|
| <input type="checkbox"/> Any Automobiles | <input type="checkbox"/> Truckers Coverage |
| <input type="checkbox"/> All Owned Automobiles | <input type="checkbox"/> Motor Carrier Act |
| <input type="checkbox"/> Non-owned Automobiles | <input type="checkbox"/> Bus Regulatory Reform Act |
| <input type="checkbox"/> Hired Automobiles | <input type="checkbox"/> Public Livery Coverage |
| <input type="checkbox"/> Scheduled Automobiles | <input type="checkbox"/> |
| <input type="checkbox"/> Garage Coverage | <input type="checkbox"/> |

11. A ☐ deductible or ☐ self-insured retention (check one) of \$ _____ applies to all coverage(s) except: _____
(if none, so state). The deductible is applicable ☐ per claim or ☐ per occurrence (check one).

12. This is an ☐ occurrence or ☐ claims made policy (check one).

13. This endorsement is effective on _____ at 12:01 A.M. and forms a part of Policy Number _____.

I, _____ (print name),
hereby declare under penalty of perjury under the laws of the State of California, that I have the authority to bind the Company to this endorsement and that by my execution hereof, I do so bind the Company.

Executed _____, 20_____

Signature of Authorized Representative

(Original signature only; no facsimile signature or initialed signature accepted)

Phone No.: () _____

ADDITIONAL INSURED ENDORSEMENT EXCESS LIABILITY

Name and address of named insured ("Named Insured"):

Name and address of Insurance Company ("Company"):

OFFICIAL TITLE OF PROJECT: _____

Notwithstanding any inconsistent statement in the policy to which this endorsement is attached (the "Policy") or in any endorsement now or hereafter attached thereto, it is agreed as follows:

1. The City of Stanton, its elected officials, officers, attorneys, agents, employees, and volunteers are additional insureds (the above named additional insureds are hereafter referred to as the "Additional Insureds") under the Policy in relation to those activities described generally above with regard to operations performed by or on behalf of the Named Insured. The Additional Insureds have no liability for the payment of any premiums or assessments under the Policy.

2. The insurance coverages afforded the Additional Insureds under the Policy shall be primary insurance, and no other insurance maintained by the Additional Insureds shall be called upon to contribute with the insurance coverages provided by the Policy.

3. Each insurance coverage under the Policy shall apply separately to each Additional Insured against whom claim is made or suit is brought except with respect to the limits of the Company's liability.

4. Nothing in this contract of insurance shall be construed to preclude coverage of a claim by one insured under the policy against another insured under the policy. All such claims shall be covered as third-party claims, i.e., in the same manner as if separate policies had been issued to each insured. Nothing contained in this provision shall operate to increase or replicate the Company's limits of liability as provided under the policy.

5. The insurance afforded by the Policy for contractual liability insurance (subject to the terms, conditions and exclusions applicable to such insurance) includes liability assumed by the Named Insured under the indemnification and/or hold harmless provision(s) contained in or executed in conjunction with the written agreement(s) or permit(s) designated above, between the Named Insured and the Additional Insureds.

6. The policy to which this endorsement is attached shall not be subject to cancellation, change in coverage, reduction of limits (except as the result of the payment of claims), or non-renewal except after written notice to Public Agency, by certified mail, return receipt requested, not less than thirty (30) days prior to the effective date thereto. In the event of Company's failure to comply with this notice provision, the policy as initially drafted will continue in full force and effect until compliance with this notice requirement.

7. Company hereby waives all rights of subrogation and contribution against the Additional Insureds, while acting within the scope of their duties, from all claims, losses and liabilities arising out of or incident to the perils insured against in relation to those activities described generally above with regard to operations performed by or on behalf of the Named Insured regardless of any prior, concurrent, or subsequent active or passive negligence by the Additional Insureds.

8. It is hereby agreed that the laws of the State of California shall apply to and govern the validity, construction, interpretation, and enforcement of this contract of insurance.

9. This endorsement and all notices given hereunder shall be sent to Public Agency at:

Director of Public Works
City of Stanton
7800 Katella Avenue
Stanton, CA 90680-3162

10. Except as stated above and not in conflict with this endorsement, nothing contained herein shall be held to waive, alter or extend any of the limits, agreements, or exclusions of the policy to which this endorsement is attached.

TYPE OF COVERAGES TO WHICH LIMITS OF THIS ENDORSEMENT ATTACHES LIABILITY	POLICY PERIOD FROM/TO
---	--------------------------

- ☐ Following Form
☐ Umbrella Liability
☐

10. Applicable underlying coverages:
INSURANCE COMPANY
AMOUNT

POLICY NO.

11. The following inclusions, exclusions, extensions or specific provisions relate to the above coverages:

12. A ☐ deductible or ☐ self-insured retention (check one) of \$ _____
applies to all coverage(s) except: _____
(if none, so state). The deductible is applicable ☐ per claim or ☐ per occurrence (check one).

13. This is an ☐ occurrence or ☐ claims made policy (check one).

14. This endorsement is effective on _____ at 12:01 A.M. and forms a part of Policy Number _____.

I, _____ (print name), hereby declare under penalty of perjury under the laws of the State of California, that I have the authority to bind the Company to this endorsement and that by my execution hereof, I do so bind the Company.

Executed _____, 20_____

Signature of Authorized Representative

(Original signature only; no facsimile signature or initialed signature accepted)

Phone No.: () _____

PREVAILING WAGES

NOTICE IS FURTHER GIVEN that the City Council has obtained the general prevailing rate of per diem wages in accordance with law to be paid for the construction of the above Work and Improvements. The schedule has been obtained from the Director of the Department of Industrial Relations, pursuant to the provisions of Section 1773 of the Labor Code of the State of California, and reference is hereby made to copies thereof on file in the City's Office, which said copies are available to any interested party upon request. Further, a copy shall be posted at each job site during the course of construction. If prevailing wages change within 10 days of the bid opening date, new prevailing wages will be used.

WAGE RATES AND LABOR CODE REQUIREMENTS

Apprentices

Section 1777.5 requires the Contractor or Subcontractor employing tradesmen in any apprenticeable occupation to apply to the Joint Apprenticeship Committee nearest the site of the public works project which administers the apprenticeship program in that trade for a certificate of approval. The certificate will also fix the ratio of apprentices to journeymen to be used in the performance of the contract.

The Contractor is required to make contributions to funds established for the administration of apprenticeship programs if he employs registered apprentices or journeymen in any apprenticeship trade and if other contractors on the public works site are making such contributions.

Information relative to apprenticeship standards, contributions, wage schedules and other requirements may be obtained from the State Director of Industrial Relations or from the Division of Apprenticeship Standards.

LEGAL RELATIONS AND RESPONSIBILITY

The Contractor shall keep himself/herself fully informed of all existing and future State and Federal laws and all county and city ordinances and regulations which in any manner affect the conduct of the Work, and all of such orders and decrees of bodies or tribunals having any jurisdiction or authority over same. If any discrepancy or inconsistency is discovered in the Contract Documents or the Contract for the Work in relation to any such law, ordinance, regulation, order, or decree, he/she shall forthwith report the same to the Engineer in writing. He/she shall at all times observe and comply with and shall cause all his/her agents and employees to observe and comply with all such existing and future laws, ordinances, regulations, orders and decrees, and shall indemnify, protect, defend, and hold harmless the City, the Engineer, and all of their officers, employees, and agents against any claim or liability arising from or based on the violation of any such law, ordinance, regulation, order, or decree, whether by himself/herself or his/her employees, agents, or representatives.

The Contractor's attention is directed to Division 2, Part 7, Chapter 1 of the Labor Code of California and especially to Article 2 (Wages); and Article 3 (Working Hours).

- a. The Director of the Department of Industrial Relations has found and determined the general prevailing rates of wages in the locality in which the public work is to be performed, copies of which are maintained at the City's principal office, and are available to any interested party on request. Contractor shall post a copy of said document at each job site. The Contractor shall forfeit to the City a penalty of twenty-five dollars (\$25.00) for each calendar day, or portion thereof, for each worker paid less than the stipulated prevailing rate, and shall in addition pay to each worker for each such day the difference between the prevailing rate and the actual wage paid.
- b. In accordance with Sections 1173.1 and 1773.8 of the Labor Code, the Contractor shall pay travel and subsistence payments to each worker needed to execute the Work as such travel and subsistence payments are defined in the applicable collective bargaining assurances filed with the Department of Industrial Relations.
- c. Pursuant to Labor Code Section 1810 et seq., it is stipulated hereby that eight (8) hours labor constitutes a legal day's work hereunder.
- d. Pursuant to Labor Code Section 1813, it is stipulated hereby that the Contractor shall, as a penalty to the City, forfeit twenty-five dollars (\$25.00) for each worker employed in the execution of this Contract by the Contractor or by any Subcontractor hereunder for each calendar day during which such worker is required or permitted to work more than eight (8) hours in any one calendar day and forty (40) hours in any one calendar week, unless such worker receives compensation for all hours worked in excess of eight (8) hours at not less than one and one-half (1 1/2) times the base rate of pay, in violation of the provisions of Article 3 (commencing with Section 1810), Chapter 1, Part 7, Division 2, of the Labor Code.
- e. The Contractor is aware of and will comply with the provisions of Labor Code Sections 1777.5 and 1777.6, as amended effective January 1, 1977, with respect to the employment of apprentices. Pursuant to Section 1777.5, it is hereby stipulated that the Contractor will

be responsible for obtaining compliance therewith on the part of any and all Subcontractors employed by him/her in connection with this Contract.

In accordance with Section 1777.3 of said Labor Code, the City will file with the Department of Industrial Relations, Division of Apprenticeship Standards, on "Extract of Public Works Contract Award" upon issuing the Notice of Award in the form appended hereto and made a part hereof as page 1-9.3.

- f. Attention is directed to the provisions in Section 1777.5 and 1777.6 of the Labor Code concerning the employment of apprentices by the Contractor or any Subcontractor under him/her.

The Contractor and any Subcontractor under him/her shall comply with the requirements of Section 1777.5 and 1777.6 of the Labor Code in the employment of apprentices.

Information relative to apprenticeship standards, wage schedules, and other requirements may be obtained from the Director of Industrial Relations, ex officio the Administrator of Apprenticeship, San Francisco, California, or from the Division of Apprenticeship Standards and its branch office .

Willful violations of Section 1777.5 will result in a forfeiture of fifty dollars (\$50.00) for each calendar day of noncompliance which shall be withheld from progress payments by City upon notice from the Department of Industrial Relations. (Labor Code 1777.7).

WAGE RATES AND LABOR CODE REQUIREMENTS

Wage Rates:

This is a Federally assisted project and Davis-Bacon will be enforced. Federal and State wage rates are applicable to both the prime Contractor and subcontractors. The higher wage rate between the Federal and State wage determinations will be enforced. The Federal Labor Standards Provisions (Form HUD-4010) and the Federal Wage Determination are incorporated into these Provisions. They are considered a physical part of the Contract Agreement and full compliance will be enforced. The same Federal language and wage determinations will be included in an Agreement resulting for the original Agreement.

Apprentices

Section 1777.5 requires the Contractor or Subcontractor employing tradesmen in any apprenticeable occupation to apply to the Joint Apprenticeship Committee nearest the site of the public works project which administers the apprenticeship program in that trade for a certificate of approval. The certificate will also fix the ratio of apprentices to journeymen to be used in the performance of the contract.

The Contractor is required to make contributions to funds established for the administration of apprenticeship programs if he employs registered apprentices or journeymen in any apprenticeship trade and if other contractors on the public works site are making such contributions.

Information relative to apprenticeship standards, contributions, wage schedules and other requirements may be obtained from the State Director of Industrial Relations or from the Division of Apprenticeship Standards.

**DOCUMENTS TO BE EXECUTED AND SUBMITTED BY EACH BIDDER
(BOOK I)**

- ✓ Bid Proposal
- ✓ Bid Sheet
- ✓ Information Required of Bidder
- ✓ References
- ✓ Designation of Sureties
- ✓ Acknowledgment of Addenda
- ✓ Contractors' Industrial Safety Record
- ✓ Non-Collusion Affidavit
- ✓ List of Subcontractors
- ✓ Bid Bond
- ✓ Mandatory Pre-Bid Site Inspection Certification

**DOCUMENTS TO BE EXECUTED AND SUBMITTED BY AWARDEE
(BOOK II)**

- ✓ Performance Bond(s)
- ✓ Payment (Labor and Material) Bond
- ✓ Insurance Requirements for CITY OF STANTON
- ✓ Workers' Compensation Certification
- ✓ All Certificates of Insurance
- ✓ Public Works Contract
- ✓ Warranty Bond (as appropriate)
- ✓ Statement Acknowledging Penal and Civil Penalties Concerning Contractor's License Laws

BID PROPOSAL

Bidders Name Econolite Systems, Inc.

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF STANTON:

The undersigned, as bidder, declares that: (1)-this proposal is made without collusion with any other person, firm or corporation, and that the only persons or parties interested as principals are those named herein as sworn in the attached Non-Collusion Affidavit; (2)-bidder has carefully examined the project Plans, Specifications, Instructions To Bidders, Proposal, Notice Inviting Sealed Bids and all other contract documents and information furnished therefore and the site of the proposed work; and (3)-bidder has investigated and is satisfied as to the conditions to be encountered, the character, quality and quantities of work to be performed and materials to be furnished. Furthermore, bidder agrees that submission of this proposal shall be conclusive evidence that such examination and investigation have been made and agrees, in the event this contract be awarded to bidder, to enter into a contract with the City Council of the CITY OF STANTON, to perform said proposed work in accordance with the Plans, if any, and the terms of the Specifications, in the time and manner therein prescribed, and to furnish or provide all materials, labor, tools, equipment, apparatus and other means necessary so to do, except such thereof as may otherwise be furnished or provided under the terms of said Specifications, for the following stated unit prices or lump sum price as submitted on the Bid Sheet herein.

The bidder shall submit as part of this proposal a completed copy of the Contractor's Industrial Safety Record. This Safety Record must include all construction work undertaken in the State of California by the bidder and any partnership, joint venture or corporation that any principal of the bidder participated in as a principal or owner for the last five calendar years and the current calendar year prior to the date of bid submittal. Separate information shall be submitted for each such partnership, joint venture, or corporate or individual bidder. The bidder may attach any additional information or explanation of data which he would like to be taken into consideration in evaluating the safety record. An explanation of the circumstances surrounding any and all fatalities must be attached.

Accompanying this proposal is Bid Bond (Insert "cash", "a Cashier's Check", "a certified check", or "a Bidder's Bond in the form furnished by the City", as the case may be) in the amount of \$ 300K, an amount equal to at least ten percent (10%) of the total aggregate bid price based on the quantities shown and the unit prices quoted. The undersigned bidder agrees that should bidder be awarded the Contract on the basis hereof and thereafter fail or refuse to enter into a Contract and provide the required evidence of insurance and bonds within fourteen (14) calendar days after written notice of the award, the cash, check or bond shall be forfeited to the city in accordance with Public Contract Code section -20172, except as otherwise provided in Public Contract Code section -20174. The undersigned agrees that in the event of such failure, the actual amount of damages to the City would be impractical and extremely difficult to determine.

In compliance with the Notice Inviting Sealed Bids, the undersigned hereby agrees to enter into a contract to furnish all labor, materials and supplies for this project in accordance with the Specifications, Plans other Contract Documents which are on file in the office of the City Engineer of the CITY OF STANTON, to the satisfaction and under the direction of the Director of Public Works, at the following prices:

BID SHEET

2021 Citywide Traffic Signal Equipment Improvements

BIDDERS NAME: Econolite Systems, Inc.

PRINT or Type

#	DESCRIPTION	QUANTITY	UNIT QTY	UNIT PRICE (Numbers)	ITEM COST (Numbers)
1	Replace ASC/3-2100 Controller with Econolite Cobalt.	4	EA	\$ 8,280.88	\$ 33,123.52
2	Replace ASC/2-2100 Controller with Econolite Cobalt.	4	EA	\$ 8,280.88	\$ 33,123.52
3	Replace Pedestrian Signal Displays with Pedestrian Countdown LED Modules.	38	EA	\$ 182.88	\$ 6,949.44
4	Replace Smaller Pedestrian Push Buttons (PPBs) with 2" ADA-Compliant PPBs.	13	EA	\$ 199.62	\$ 2,595.06
5	Replace Smaller Bicycle Push Buttons (BPBs) with 2" ADA-Compliant BPBs.	3	EA	\$ 231.88	\$ 695.64
6	Install New BBS Assembly on Right-Side of Signal Cabinet Door. (Need to relocate NEMA Enclosure for Cerritos/Knott).	3	LS	\$ 7,498.00	\$ 22,494.00
7	Replace Existing Type III Service Cabinet (damaged) with New Type III Cabinet.	1	LS	\$ 3,086.19	\$ 3,086.19
8	Install Wiring for BBS Alarms.	1	LS	\$ 1,909.44	\$ 1,909.44
9	Install "SCHOOL XING" Reflective Street Name Signs (RSNS).	4	EA	\$ 871.10	\$ 3,484.40
10	Upgrade Safety Light Wattage to LED (250 Watts Equivalent).	4	EA	\$ 580.66	\$ 2,322.64

Total Base Bid in NUMBERS:

\$ 109,783.85

Total Base Bid in WORDS:

One hundred nine thousand, seven hundred eighty three Dollars
and eighty five Cents


NOTE. The City reserves the right to award a contract in parts or in its entirety or for various alternates and reserves the right to reject all bids and re-advertise, as appears to be in its best interests of the City. A bid is required for this entire work, the estimated quantities set forth in this Bid Sheet being solely for the purpose of comparing bids, and final compensation under the Contract will be based upon the actual quantities of work satisfactorily completed. The unit and/or lump sum prices bid shall include all appurtenant expenses, taxes, royalties, and fees. In the case of discrepancies in the amounts bid, unit prices shall govern over extended amounts, and words shall govern over figures. The City reserves the right to increase or decrease the amount of any quantity shown and to delete any item from the Contract.

The undersigned bidder agrees that, if awarded the Contract, bidder will complete all work according to the contract documents.

The undersigned bidder is licensed in accordance with the requirements of the Business and Professions Code, California Contractor's License No.-969067 C-10, Class A (REQUIRED AT TIME OF AWARD).

Legal Business Name of Bidder	Econolite Systems, Inc.
Business Address	1250 N. Tustin Avenue, Anaheim, CA 92807
Business Tel. No.	714-630-3700

	3-29-2021	Vice President
Signature	Date	Title

	3/29/21	VP Finance & Corporate Controller
Signature	Date	Title

Signature	Date	Title
-----------	------	-------

If bidder is an individual, name and signature of individual must be provided, and, if he is doing business under a fictitious name, the fictitious name must be set forth. If bidder is a partnership or joint venture, legal name of partnership/joint venture must be provided, followed by signatures of all of the partners/joint ventures or of fewer than all of the partners/joint ventures if submitted with evidence of authority to act on behalf of the partnership/joint venture. If bidder is a corporation, legal name of corporation must be provided, followed by signatures of the corporation President or Vice President and Secretary or Assistant Secretary, and the corporate seal. Signatures of partners, joint ventures, or corporation officers must be acknowledged before a Notary Public, who must certify that such partners, joint ventures, or officers are known to him or her to be such, and, in the case of a corporation, that such corporation executed the instrument pursuant to its bylaws or a resolution of its Board of Directors.

California All-Purpose Certificate of Acknowledgment

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Orange

S.S.

Jennifer J. DeWitt, Notary Public

On March 29, 2021 before me,

Name of Notary Public, Title

personally appeared

Rodney Mathis and

Name of Signer (1)

Craig Christensen

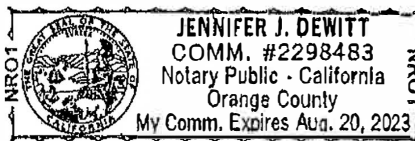
Name of Signer (2)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Jennifer J. DeWitt
Signature of Notary Public



Seal

OPTIONAL INFORMATION

Although the information in this section is not required by law, it could prevent fraudulent removal and reattachment of this acknowledgment to an unauthorized document and may prove useful to persons relying on the attached document.

Description of Attached Document

The preceding Certificate of Acknowledgment is attached to a

document titled/for the purpose of _____

containing _____ pages, and dated _____

The signer(s) capacity or authority is/are as:

- ☐ Individual(s)
☐ Attorney-in-fact
☐ Corporate Officer(s)

Title(s)

- ☐ Guardian/Conservator
☐ Partner - Limited/General
☐ Trustee(s)
☐ Other: _____

representing:

Name(s) of Person(s) Entity(ies) Signer is Representing

Additional Information

Method of Signer Identification

Proved to me on the basis of satisfactory evidence:

- ☐ form(s) of Identification ☐ credible witness(es)

Notarial event is detailed in notary journal on:

Page # _____ Entry # _____

Notary contact: _____

Other

- ☐ Additional Signer ☐ Signer(s) Thumbprints(s)

☐ _____

INFORMATION REQUIRED OF BIDDER

Bidder certifies under penalty of perjury under the laws of the State of California that the following information is true and correct: Yes

Name of individual Contractor, Company or Corporation: Econolite Systems, Inc.

Business Address: 1250 N. Tusitn Avenue, Anaheim, CA 92807

Telephone and Fax Number: _____

California State Contractor's License No. and Class: C-10 969067

(REQUIRED AT TIME OF AWARD)

Original Date Issued: _____ Expiration Date: 01 - 31 - 2022

List the name and title/position of the person(s) who inspected for your firm the site of the work proposed in these contract documents:

Hugh Proto - Field Operations Superintendent

The following are the names, titles, addresses, and phone numbers of all individuals, firm members, partners, joint ventures, and company or corporate officers having a principal interest in this proposal:

Name	Title	Address	Telephone
------	-------	---------	-----------

N/A

Corporation organized under the laws of the State of California

The dates of any voluntary or involuntary bankruptcy judgments against any principal having an interest in this proposal are as follows:

N/A

All current and prior D.B.A.'s, aliases, and fictitious business names for any principal having interest in this proposal are as follows:

N/A

For all arbitrations, lawsuits, settlements or the like (in or out of court) you have been involved in with project owners (public agencies, private companies, etc...) in the past five years (Attach additional Sheets if necessary) provide:

Provide the names, addresses and telephone numbers of the parties;

See attached Litigation Disclosure

Briefly summarize the parties' claims and defenses;

See attached

State the tribunal (i.e., Superior Court, American Arbitration Association, etc.) the matter number and outcome.

See attached

Have you ever had a contract terminated by the owner/agency? If so, explain.

No

Have you ever failed to complete a project? If so, explain.

No

Have you ever been terminated for cause and then had it converted to a "termination of convenience"? If so, explain.

No

For any projects you have been involved with in the last 5 years did you have any claims or actions:

Circle One

1. By you against the owner?

Yes / ☒ NO

2. By the owner against you?

Yes / ☒ NO

3. By any outside agency or individual for labor compliance (i.e. failure to pay prevailing wage, falsifying certified payrolls, etc.)

4. Yes / ☒ NO

4. By Subcontractors (Stop Notices, etc.)

Subcontractor M&M Hansen Communications Contraction filed a Stop Payment Notice April 2020 with Bay Area Infrastructure Finance Authority in connection with Contract No. BAIFA-200, which Contractor disputes. Contractor asserts that the Subcontractor was paid all amounts due and paid to Contractor by BAIFA.

5. Yes / No
Are any claims or actions unresolved or outstanding? (Yes) No

If yes to any of the above, explain. (Attach additional sheets, if necessary)

THE STOP PAYMENT NOTICE IN CONNECTION WITH CONTRACT NO. BAIFA-200 REMAINS UNRESOLVED.
SUBCONTRACTOR HAS YET TO FILE ACTION TO ENFORCE THE STOP PAYMENT NOTICE.

Failure of the bidder to provide ALL requested information in a complete and accurate manner may be considered non-responsive.

Subscribed and sworn to before me By
This _____ day of _____, 20 _____

(Signature of Notary Republic)

(SEAL)

(print name of Owner or Abbas Mohaddes
President of Corporation/Company)

(Signature)

President and CCO

(Title)

(Date)

3/29/21

(Signature of Secretary of Corporation)

[Signature]

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California, County of Orange

Subscribed and sworn to (or affirmed) before me

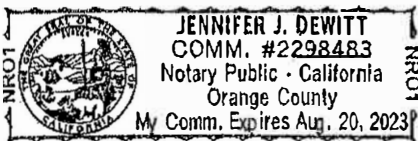
on this 29 day of March, 20 21

by Abbas Mohaddes and Craig Christensen

proved to me on the basis of satisfactory evidence

to be the person(s) who appeared before me.

Signature: Jennifer J. Dewitt



Litigation Disclosure
Econolite Systems, Inc. ("ESI")
Five Years – March 29, 2021

Juan Cervantes v. Victor Villegas, et al., Los Angeles County Superior Court Case No. BC622149 (Aegis ITS, Inc., now operating as Econolite Systems, Inc.), case filed November 3, 2016.

Litigation involving a traffic accident in the City of Bell wherein Plaintiff alleged that the traffic signals at the intersection malfunctioned, causing an accident. ESI maintained the intersection under contract with the City. The plaintiffs did not assert the nature of the malfunction. Case dismissed with prejudice.

Ismili - Koo v. City of Santa Clara, Santa Clara County Superior Court Case No. 17CV307978 (Aegis ITS, Inc., now operating as Econolite Systems, Inc.), case filed March 29, 2017.

Litigation involving a traffic accident wherein Plaintiff alleged that the traffic signals were down and the City failed to provide warnings signs, causing an accident. ESI maintained the intersection under contract with the City. Discovery indicated that neither the City nor Econolite were negligent in this matter, and a motion for summary judgment was granted. Case dismissed with prejudice.

Thompson v. City of Upland, et al., San Bernardino Superior Court, Court Case No: CIVD2024069, case filed October 22, 2020.

Litigation involving a traffic accident wherein the Plaintiff alleges, among other things, that the Defendants are responsible for a hit and run motorcycle striking his vehicle in an intersection that was in 4-way flash. ESI maintains the intersection under contract with the City of Upland. The Defendants recently filed an Answer responding to the Plaintiff's Amended Complaint denying all claims and asserting affirmative defenses.

REFERENCES

(Contractor must use this form!!! Please print or type).

Bidders Name Econolite Systems, Inc.

FAILURE OF THE BIDDER TO PROVIDE ALL REQUIRED INFORMATION IN A COMPLETE AND ACCURATE MANNER MAY BE CONSIDERED NON-RESPONSIVE.

For all public agency projects you have worked on (or are currently working on) in the past 2 years in excess of \$15,000, provide the following information:

1

Project Name/Number City of Brea Traffic Signal Maintenance Services Contract

Project Description Traffic Signal Maintenance, Construction, Signal Equipment Replacement

Approximate Construction Dates From to 11-21-20106 - Ongoing

Agency Name City of Brea

Contact Person Will Wenz Telephone (714) 990 - 7659

Original Contract Amount \$ 115,000.00 Annual Final Contract Amount \$ 115,000.00 Annual

If final amount is different from original, please explain (change orders, extra work, etc.)

Did you file any claims against the Agency? Did the Agency file any claims against you/Contractor? If yes, briefly explain and indicate outcome of claims.

No

2

Project Name/Number City of Westminster Traffic Signal Maintenance Service Contract

Project Description Traffic Signal Maintenance, Construction, Signal Repair

Approximate Construction Dates From 12-1-2015 to On-going

Agency Name City of Westminster

Contact Person Bill Pham Telephone (714) 548-3457

Original Contract Amount \$ 150,000.00 Final Contract Amount \$ 150,000.00

If final amount is different from original, please explain (change orders, extra work, etc.)

Did you file any claims against the Agency? Did the Agency file any claims against you/Contractor? If yes, briefly explain and indicate outcome of claims.

No

3

Project Name/Number Glendale Traffic Signal Maintenance

Project Description Traffic Signal Maintenance, Construction, Signal Repair

Approximate Construction Dates From 4-01-2018 to On-going

Agency Name City of Glendale

Contact Person Pastor Casanova Telephone (818) 548-3945

Original Contract Amount \$ 220,000.00 Final Contract Amount \$ 220,000.00

If final amount is different from original, please explain (change orders, extra work, etc.)

Did you file any claims against the Agency? Did the Agency file any claims against you/Contractor? If yes, briefly explain and indicate outcome of claims.

No

4

Project Name/Number _____

Project Description _____

Approximate Construction Dates From _____ to _____

Agency Name _____

Contact Person _____ Telephone () _____

Original Contract Amount \$ _____ Final Contract Amount \$ _____

If final amount is different from original, please explain (change orders, extra work, etc.)

Did you file any claims against the Agency? Did the Agency file any claims against you/Contractor? If yes, briefly explain and indicate outcome of claims.

Attach additional sheets if necessary.

Upon request, the Contractor may be required to attach a financial statement and other information sufficiently comprehensive to permit an appraisal of the Contractor's current financial conditions.

Attach to this Bid the experience resume of the person who will be designated as General Construction Superintendent or on-site Construction Manager for the Contractor.



Hugh "Chubby" J. Proto, IMSA
Superintendent

Licenses NEC-certified General Electrician, State of California DIR (#159353)

Certifications IMSA Work Zone Safety Certified (#ZZ_XXXXX)

Years of Experience 40

Hugh serves as an ITS Electrician for Econolite Systems, Inc. (ESI) and has been with the firm since June 2012. He is a highly-skilled Construction Superintendent and Utility Technician with over 40 years of experience working in the traffic signal construction and Intelligent Transportation System (ITS) industries. He is an NEC-certified Electrician and is IMSA Work Zone Safety certified. Hugh's experience began with Galland Electric in 1976 where he served as a Skilled Laborer and then later, a Foreman. He also worked for Peek Traffic as a Field Superintendent where he managed a diverse crew of 20 field technicians and was responsible for the installation of traffic signals and streetlights.

Hugh has managed large scale projects such as complete installation of traffic sensing, control, and interconnectivity numerous intersections with several miles of interconnect to smaller wire splicing projects throughout Los Angeles and Orange counties. His crews have provided complete installation of traffic signals, streetlights, and appurtenance, traffic control equipment maintenance, and traffic signal and streetlight installation and routine maintenance. Other capabilities include:

- Expertise with supporting responsive and emergency maintenance activities for cities of all sizes.
- Familiarity with programming and repair of all traffic signal controllers and related equipment, as well as pedestrian crosswalk systems and controllers (pedestrian crosswalks) programming and repairs
- Experience with various Battery Backup Systems (BBS) including installation, programming, testing, and maintenance

Experience

- Southern California Utility Construction (as needed)
- Superintendent, Citywide Infrastructure, City of Palm Springs, CA
- Superintendent, Traffic Signal Maintenance Services, City of Rancho Santa Margarita, CA
- Superintendent, Traffic Signal Maintenance Services, City of Santa Ana, CA

Experience Highlights

Emergency Maintenance
Traffic Signal Maintenance
and Construction
Signal Interconnect and Wire
Splicing
Streetlight Installation
Programming and Repair of
Traffic Signal Controllers
Pedestrian Crosswalk
Systems
Batter Back-up Systems

DESIGNATION OF SURETIES

Bidders name Econolite Systems, Inc.

Provide the names, addresses, and phone numbers for all brokers and sureties from whom Bidder intends to procure insurance and bonds (list by insurance/bond type):

Fidelity and Deposit Company of Maryland, 1299 Zurich Way, 5th Floor, Schaumburg, IL 60196-1056

Bid Bond - 213-346-5239

ACKNOWLEDGEMENT OF ADDENDA

Bidders name Econolite Systems, Inc.

The bidder shall signify receipt of all Addenda here, if any:

[illegible]

CONTRACTOR'S INDUSTRIAL SAFETY RECORD

Bidders Name Econolite Systems, Inc.

Record Last Five (5) Full Years
Current Year of Record

	Current Year of Record	2019	2018	2017	2016	2015	Total	Year
No. of contracts								
Total dollar Amount of Contracts (in Thousands of \$)								
No. of fatalities		0	0	0	0	0	0	
No. of lost Workday Cases		2	3	0	1	2	8	
No. of lost workday cases involving permanent transfer to another job or termination of employment		0	1	0	0	0	1	

The information required for these items is the same as required for columns 3 to 6, Code 10, Occupational Injuries, Summary--Occupational Injuries and Illnesses, OSHA No. 102.

Legal Business Name of Bidder Econolite Systems, Inc.

Business Address: 1250 N. Tustin Avenue, Anaheim, CA 92807



Business Tel. No.: 714-630-3700

State Contractor's License No. and Classification: C-10 #969067

Title Vice President

The above information was compiled from the records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the limitations of those records.

Econolite Systems, Inc.

Signature of bidder	
Date	3/29/21
Title	President
Signature of bidder	
Date	3-29-21
Title	Assistant Secretary
Signature of bidder	
Date	
Title	
Signature of bidder	
Date	
Title	

If bidder is an individual, name and signature of individual must be provided, and, if he is doing business under a fictitious name, the fictitious name must be set forth. If bidder is a partnership or joint venture, legal name of partnership/joint venture must be provided, followed by signatures of all of the partners/joint ventures or of fewer than all of the partners/joint ventures if submitted with evidence of authority to act on behalf of the partnership/joint venture. If bidder is a corporation, legal name of corporation must be provided, followed by notarized signatures of the corporation President or Vice President or President and Secretary or Assistant Secretary, and the corporate seal. Signatures of partners, joint ventures, or corporation officers must be acknowledged before a Notary Public, who must certify that such partners/joint ventures, or officers are known to him or her to be such, and, in the case of a corporation, that such corporation executed the instrument pursuant to its bylaws or a resolution of its Board of Directors.

California All-Purpose Certificate of Acknowledgment

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State of California

County of Orange

S.S.

On March 29, 2021 before me, Jennifer J DeWitt, Notary Public

Name of Notary Public, Title

personally appeared Abbas Mohaddes and

Name of Signer (1)

Craig Christensen

Name of Signer (2)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Jennifer J DeWitt
Signature of Notary Public



Seal

OPTIONAL INFORMATION

Although the information in this section is not required by law, it could prevent fraudulent removal and reattachment of this acknowledgment to an unauthorized document and may prove useful to persons relying on the attached document.

Description of Attached Document

The preceding Certificate of Acknowledgment is attached to a document titled/for the purpose of _____

containing _____ pages, and dated _____

The signer(s) capacity or authority is/are as:

- ☐ Individual(s)
☐ Attorney-in-fact
☐ Corporate Officer(s)

Title(s)

- ☐ Guardian/Conservator
☐ Partner - Limited/General
☐ Trustee(s)
☐ Other: _____

representing: _____
Name(s) of Person(s) Entity(ies) Signer is Representing

Additional Information

Method of Signer Identification

Proved to me on the basis of satisfactory evidence:

- ☐ form(s) of identification ☐ credible witness(es)

Notarial event is detailed in notary journal on:

Page # _____ Entry # _____

Notary contact: _____

Other

- ☐ Additional Signer ☐ Signer(s) Thumbprints(s)

☐ _____

NON-COLLUSION AFFIDAVIT
(TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID)

State of California)SS.
)

County of Orange)

Rodney Mathis, being first duly sworn, deposes and says that he or she is Vice President of Econolite Systems, the party making the foregoing bid, in accordance with Public Contracts Code Section 7106, declares that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company, association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Citywide Traffic Signal Equipment Improvements

Project Name:

Econolite Systems, Inc.

Legal Business Name of Bidder

1250 N. Tustin Avenue, Anaheim, CA 92807

Business Address

714-630-3700

Business Tel. No.

[Signature]
Signature of bidder

Vice President

Title

3-29-2021

Date:

[Signature]
Signature of bidder

VP, Finance & Corporate Controller

Title

3/29/2021

Date:

Subscribed and Sworn to before me on

A notary public, by completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California, County of Orange

Subscribed and sworn to (or affirmed) before me

on this 29 day of March, 2021

by Rodney Mathis and Craig Christensen

proved to me on the basis of satisfactory evidence

to be the person(s) who appeared before me.

Signature: [Signature]

Signature _____

Notary Public



JENNIFER J. DEWITT
COMM. #2298483
Notary Public - California
Orange County
My Comm. Expires Aug. 20, 2023

LIST OF SUBCONTRACTORS TO ACCOMPANY PROPOSAL

In compliance with the provisions of Public Contract Code Section-4104, the undersigned bidder submitting this bid proposal sets forth the name, place of business and the portion of the work to be performed by: (1)-each subcontractor who will perform work or labor or render service to the bidder (as general contractor) in or about the construction of the work or improvement; and (2)-each subcontractor licensed by the State of California who, under subcontract to the bidder, specially fabricates and installs a portion of the work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of one percent of the bidder's total bid or, in the case of bids or offers for the construction of streets, highways or bridges, in excess of one-half of one percent of the bidder's total bid.

Subcontractor's Name, Address, Telephone #	Bid Item Number	Percent Of Total Bid	Description of Work	Percent of Total Bid
N/A				

Bond No. n/a Bond Premium n/a

BID BOND TO ACCOMPANY PROPOSAL

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Stanton, has issued an invitation for bids for the work described as follows:
2021 Citywide Traffic Signal Equipment Improvements

WHEREAS Econolite Systems, Inc.
1259 N. Tustin Avenue
Anaheim, CA 92807

(Name and address of Bidder)

("Principal"), desires to submit a bid to Public Agency for the work.

WHEREAS, bidders are required under the provisions of the California Public Contract Code to furnish a form of bidder's security with their bid.

NOW, THEREFORE, we, the undersigned Principal, and Fidelity and Deposit Company of Maryland
1299 Zurich Way, 5th Floor, Schaumburg, IL 60196-1056

(Name and address of Surety)

("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, are held and firmly bound unto the Public Agency in the penal sum of Ten Percent of the Total Amount Bid

Dollars (\$ 10% of the Total Amount Bid), being not less than ten percent (10%) of the total bid price, in lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bounded Principal is awarded a contract for the work by the Public Agency and, within the time and in the manner required by the bidding specifications, enters into the written form of contract included with bidding specifications, furnishes the required bonds, one to guarantee faithful performance and the other to guarantee payment for labor and materials, and furnishes the required insurance coverage, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

In case suit is brought upon this bond, Surety further agrees to pay all court costs incurred by the Public Agency in the suit and reasonable attorneys' fees in an amount fixed by the court. Surety hereby waives the provisions of California Civil Code § 2845.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each corporate party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: 3/17/2021

"Principal"

Econolite Systems, Inc.

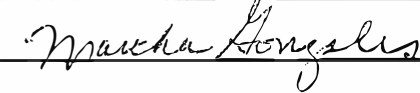


By: Rodney Mathis V.P. By: Martha Gonzales, Attorney-in-Fact
Its

By: _____ By: _____
Its

Surety"

Fidelity and Deposit Company of Maryland



By: Martha Gonzales, Attorney-in-Fact
Its

By: _____
Its

(Seal)

(Seal)

Note: This bond must be dated, all signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached.

California All-Purpose Certificate of Acknowledgment

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State of California

County of Orange

S.S.

On March 29, 2021 before me, Jennifer J. DeWitt, Notary Public

Name of Notary Public, Title

personally appeared Rodney Mathis

Name of Signer (1st)

Name of Signer (2)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Jennifer J. DeWitt
Signature of Notary Public



Seal

OPTIONAL INFORMATION

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Description of Attached Document

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- ☐ Individual(s)
☐ Attorney-in-fact
☐ Corporate Officer(s)

Title(s)

- ☐ Guardian/Conservator
☐ Partner - Limited/General
☐ Trustee(s)
☐ Other: _____

representing: _____
Name(s) of Person(s) Entity(ies) Signer is Representing

Additional Information

Method of Signer Identification

Proved to me on the basis of satisfactory evidence:

- ☐ form(s) of identification ☐ credible witness(es)

Notarial event is detailed in notary journal on:

Page # _____ Entry # _____

Notary contact: _____

Other

- ☐ Additional Signer ☐ Signer(s) Thumbprints(s)

☐ _____

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT CIVIL CODE §1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Los Angeles

On MAR 17 2021 before me, R.Rangel, Notary Public, personally appeared Martha Gonzales who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in ~~his~~/her/~~their~~ authorized capacity(ies), and that by ~~his~~/her/~~their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

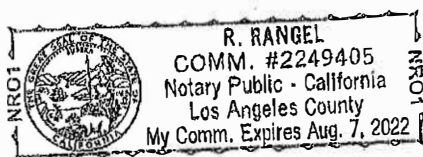
WITNESS my hand and official seal.

(seal)

Signature



R. Rangel, Notary Public



EXTRACT FROM BY-LAWS OF THE COMPANIES

"Article V, Section 8, Attorneys-in-Fact. The Chief Executive Officer, the President, or any Executive Vice President or Vice President may, by written instrument under the attested corporate seal, appoint attorneys-in-fact with authority to execute bonds, policies, recognizances, stipulations, undertakings, or other like instruments on behalf of the Company, and may authorize any officer or any such attorney-in-fact to affix the corporate seal thereto; and may with or without cause modify or revoke any such appointment or authority at any time."

CERTIFICATE

I, the undersigned, Vice President of the ZURICH AMERICAN INSURANCE COMPANY, the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY, and the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the foregoing Power of Attorney is still in full force and effect on the date of this certificate; and I do further certify that Article V, Section 8, of the By-Laws of the Companies is still in force.

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the ZURICH AMERICAN INSURANCE COMPANY at a meeting duly called and held on the 15th day of December 1998.

RESOLVED: "That the signature of the President or a Vice President and the attesting signature of a Secretary or an Assistant Secretary and the Seal of the Company may be affixed by facsimile on any Power of Attorney...Any such Power or any certificate thereof bearing such facsimile signature and seal shall be valid and binding on the Company."

This Power of Attorney and Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the COLONIAL AMERICAN CASUALTY AND SURETY COMPANY at a meeting duly called and held on the 5th day of May, 1994, and the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 10th day of May, 1990.

RESOLVED: "That the facsimile or mechanically reproduced seal of the company and facsimile or mechanically reproduced signature of any Vice-President, Secretary, or Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seals of the said Companies, this _____ day of _____ MAR 17 2021



Brian M. Hodges, Vice President

TO REPORT A CLAIM WITH REGARD TO A SURETY BOND, PLEASE SUBMIT A COMPLETE DESCRIPTION OF THE CLAIM INCLUDING THE PRINCIPAL ON THE BOND, THE BOND NUMBER, AND YOUR CONTACT INFORMATION TO:

Zurich Surety Claims
1299 Zurich Way
Schaumburg, IL 60196-1056
www.reportsfclaims@zurichna.com
800-626-4577

PREBID SITE INSPECTION CERTIFICATION

The bidder hereby certifies that he/she and his/her subcontractors have inspected the site and related specifications of work and fully acquainted themselves with all conditions and matters which might in any way affect the work, time of completion or the cost thereof, including, but not limited to scheduling and disclosed outside Contracts involving this work.

The bidder also certifies he/she has observed the designated Contractor work areas and access routes, if disclosed or shown, as part of work in this Contract.

BIDDER:

Econolite Systems, Inc.

Date: 3-15-2021

Persons who inspected site of the proposed work for your firm:

Name Hugh Proto

Date of Inspection 3-15-2021

Title Field Superintendent

Name Chris Hanson

Date of Inspection 3-15-2021

Title Operations Manager

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

**SUBJECT: APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT FOR
CONSULTANT SERVICES WITH ECONOMICS, INC.**

REPORT IN BRIEF:

On August 1, 2013, the City retained EcoNomics, Inc. to assist with the filing of the CalRecycle annual report and keep our city in compliance with State regulations regarding refuse, recycling, and organic disposal. Additional regulations have increased over the years for the need for their services. The attached revised agreement increases the term of and compensation for these services.

RECOMMENDED ACTION:

1. City Council declare that the project is categorically exempt from the California Environmental Quality Act ("CEQA") under Section 15308 – Action by regulatory agencies for protection of the environment; and
2. Approve a Professional Services Agreement for Consultant Services with EcoNomics, Inc.; and
3. Authorize the City Manager to bind the City of Stanton and EcoNomics, Inc. in said Agreement.

BACKGROUND:

Every calendar year, the City of Stanton is responsible for submitting an Electronic Annual Report to CalRecycle. This report is an opportunity for CalRecycle to assess the City's progress in implementing programs contained in the City's Source Reduction and Recycling Element (SRRE) in service of achieving AB 939 compliance. Since the passage of SB 1016, CalRecycle has focused on program implementation as opposed to the City's calculated diversion rate to determine the City's compliance with AB 939. Because of CalRecycle's emphasis on diversion program implementation, it is paramount that the City sufficiently describes its progress in the various diversion programs implemented in every report.

ANALYSIS/JUSTIFICATION:

On August 1, 2013, EcoNomics, Inc, was retained for a term of 3-years to assist the city with filing of the annual CalRecycle report and keeping the city in compliance. Since said time their services have been engaged annually at the same original maximum contract amount.

However, a multitude of new State regulations have increased the need for their services. With the increased budget EcoNomics, Inc. will assist the city with CalRecycle Annual Reporting, AB 341 compliance, AB 1826 compliance, AB 827 compliance, Form 303B submittal and the implementation of SB1383 requirements.

The attached amendment increases the maximum annual compensation from \$15,000 to \$19,995. It also extends the term of the agreement to June 30, 2022.

FISCAL IMPACT:

Funds are available under the engineering services account 101-3100-608110.

ENVIRONMENTAL IMPACT:

In accordance with the requirements of the CEQA, this project has been determined to be exempt under Section 15308.

LEGAL REVIEW:

The City Attorney has reviewed and approved the attached agreement.

PUBLIC NOTIFICATION:

Notifications were performed through normal agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

5 – Provide a high quality of life

Prepared by:

Concur:

/s/ Allan Rigg

/s/ Michelle Bannigan

Allan Rigg, P.E. AICP
Public Works Director/City Engineer

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

Attachments:

A. Agreement for Consultant Services

AGREEMENT FOR CONSULTANT SERVICES

THIS AGREEMENT, is made and effective as of April 13, 2021 between the **City of Stanton**, a California Municipal Corporation ("City") and **EcoNomics, Inc.**, ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. **TERM**

This Agreement shall commence on **April 13, 2021** and shall remain and continue in effect until tasks described herein are completed, but in no event later than **June 30, 2022** unless sooner terminated pursuant to the provisions of this Agreement.

2. **SERVICES**

Consultant shall perform the tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Consultant shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A. When available, a more detailed work program shall be attached and incorporated into this agreement as a separate exhibit.

3. **PERFORMANCE**

Consultant shall at all times faithfully, competently and to the best of his/her ability, experience, and talent, perform all tasks described herein. Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

4. **CITY MANAGEMENT**

City's Director of Public Works shall represent City in all matters pertaining to the administration of this Agreement, review and approval of all products submitted by Consultant, but not including the authority to enlarge the Tasks to Be Performed or change the compensation due to Consultant. City's City Manager shall be authorized to act on City's behalf and to execute all necessary documents that enlarge the Tasks to Be Performed or change Consultant's compensation, subject to Section 5 hereof.

5. **PAYMENT**

(a) The City agrees to pay Consultant monthly, in accordance with the payment rates and terms and the schedule of payment as set forth herein, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. This amount shall not exceed **nineteen thousand nine hundred and ninety five dollars (\$19,995) annually**, for the total term of the Agreement unless additional payment is approved as provided in this Agreement and shall be billed in accordance with Exhibit A, Fee Proposal.

(b) Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement that are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to by City Manager and Consultant at the time City's written authorization is given to Consultant for the performance of said services. The City Manager may approve additional work not to exceed ten percent (10%) of the amount of the Agreement, but in no event shall such sum exceed ten thousand dollars (\$10,000.00). Any additional work in excess of this amount shall be approved by the City Council.

(c) Consultant will submit invoices annually for actual services performed. Invoices shall be submitted on or about the first business day of each month, or as soon thereafter as practical, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the City disputes any of Consultant's fees it shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice.

6. **SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE**

(a) The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the City shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the City pursuant to Section 3.

7. **DEFAULT OF CONSULTANT**

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the City Manager or his/her delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

8. **OWNERSHIP OF DOCUMENTS**

(a) Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by City that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of City or its designees at reasonable times to such books and records; shall give City the right to examine and audit said books and records; shall permit City to make transcripts there from as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused, or otherwise disposed of by the City without the permission of the Consultant. However, use of data by City for other than the project that is the subject of this agreement shall be at City's sole risk without legal liability or exposure to Consultant. With respect to computer files,

Consultant shall make available to the City, at the Consultant's office and upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

9. **INDEMNIFICATION**

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Consultant's Services, to the fullest extent permitted by law, Consultant shall indemnify, protect, defend and hold harmless City, and any and all of its officials, employees and agents (collectively "Indemnified Parties"), from and against any and all claims, charges, complaints, liabilities, obligations, promises, benefits, agreements, controversies, costs, losses, debts, expenses, damages, actions, causes of action, suits, rights, and demands of any nature whatsoever, including but not limited to the extent same are caused or contributed to in whole or in part which relate to or arise out of any negligent, intentional or willful act, omission, occurrence, condition, event, transaction, or thing which was done, occurred, or omitted to be done (collectively "Claims"), by Consultant, its officers, agents, employees or subcontractors (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of professional services under this Agreement without regard to whether such Claims arise under the federal, state, or local constitutions, statutes, rules or regulations, or the common law. With respect to the design of public improvements, the Consultant shall not be liable for any injuries or property damage resulting from the reuse of the design at a location other than that specified in Exhibit A without the written consent of the Consultant.

(b) Indemnification for Other Than Professional Liability. In addition to indemnification related to the performance of professional services and to the full extent permitted by law, Consultant shall further indemnify, protect, defend and hold harmless the City and Indemnified Parties from and against any liability (including Claims) where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subcontractors of Consultant.

(c) General Indemnification Provisions. Consultant agrees to obtain executed indemnity agreements which indemnify, protect, defend and hold harmless the City from liability, with provisions identical to those set forth here in this Section 9 from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. In the event Consultant fails to obtain such indemnity obligations from others as required, this failure shall be a material breach of this Agreement, and Consultant agrees to be fully responsible according to the terms of this entire Section 9. City has no obligation to ensure compliance with this Section by Consultant and failure

to do so will in no way act as a waiver. This obligation to indemnify and defend City is binding on the successors, assigns or heirs of Consultant, and shall survive the termination of this Agreement or this section.

(d) Obligation to Defend. It shall be the sole responsibility and duty of Consultant to fully pay for and indemnify the City for the costs of defense, including but not limited to reasonable attorney's fees and costs, for all Claims against the City and the Indemnified Parties, whether covered or uncovered by Consultant's insurance, against the City and the Indemnified Parties which arise out of any type of omission or error, negligent or wrongful act, of Consultant, its officers, agents, employees, or subcontractors. City shall have the right to select defense counsel.

10. **INSURANCE**

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit C attached to and part of this Agreement.

11. **INDEPENDENT CONSULTANT**

(a) Consultant is and shall at all times remain as to the City a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.

(b) No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, City shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for City. City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

12. **LEGAL RESPONSIBILITIES**

The Consultant shall keep itself informed of State and Federal laws and regulations, which in any manner affect those employed by it or in any way, affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. The City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

13. **UNDUE INFLUENCE**

Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of the City of Stanton in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the City of Stanton will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the City to any and all remedies at law or in equity.

14. **NO BENEFIT TO ARISE TO LOCAL EMPLOYEES**

No member, officer, or employee of City, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the Project performed under this Agreement.

15. **RELEASE OF INFORMATION/CONFLICTS OF INTEREST**

(a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without City's prior written authorization. Consultant, its officers, employees, agents, or sub consultants, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives City notice of such court order or subpoena.

(b) Consultant shall promptly notify City should Consultant, its officers, employees, agents, or sub consultants be served with any summons,

complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed there under or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with City and to provide the opportunity to review any response to discovery requests provided by Consultant. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

16. **NOTICES**

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To City:	City of Stanton 7800 Katella Ave Stanton, CA 90680 Attention: City Clerk
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To Consultant:	EcoNomics, Inc. 2333 East Coast Highway Corona Del Mar, GA 92625
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17. **ASSIGNMENT**

The Consultant shall not assign the performance of this Agreement, aside from material testing as stated in the proposal, nor any monies due hereunder, without prior written consent of the City. Because of the personal nature of the services to be rendered pursuant to this Agreement, only Interwest shall perform the services described in this Agreement.

18. **LICENSES**

At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

19. **GOVERNING LAW**

The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with jurisdiction over the City of Stanton.

20. **ENTIRE AGREEMENT**

This Agreement contains the entire understanding that between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. **CONTENTS OF PROPOSAL**

Consultant is bound by the contents of the proposal submitted by the Consultant, Exhibit "A" hereto.

22. **AUTHORITY TO EXECUTE THIS AGREEMENT**

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF STANTON

CONSULTANT

By: _____
Jarad Hildenbrand
City Manager

By: _____
(Signature)

(Typed Name)

Its: _____

Attest:

Patricia Vazquez, City Clerk

Approved As To Form:

Hongdao Nguyen, City Attorney

EXHIBIT A

EXHIBIT B

INSURANCE REQUIREMENTS

Prior to the beginning of and throughout the duration of the Work, Consultant will maintain insurance in conformance with the requirements set forth below. Consultant will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Consultant agrees to amend, supplement or endorse the existing coverage to do so. Consultant acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to City in excess of the limits and coverage required in this Agreement and which is applicable to a given loss, will be available to City.

Consultant shall provide the following types and amounts of insurance:

1. **Commercial General Liability Insurance** using Insurance Services Office "Commercial General Liability" policy form CG 00 01 or the exact equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than \$2,000,000 per occurrence.
2. **Business Auto Coverage** on ISO Business Auto Coverage form CA 00 01 including symbol 1 (Any Auto) or the exact equivalent. Limits are subject to review, but in no event to be less than \$1,000,000 per accident. If Consultant owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Consultant or Consultant's employees will use personal autos in any way on this project, Consultant shall provide evidence of personal auto liability coverage for each such person.
3. **Workers Compensation** on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than \$1,000,000 per accident or disease.
4. **Professional Liability or Errors and Omissions Insurance** as appropriate shall be written on a policy form coverage specifically designed to protect against acts, errors or omissions of the consultant and "Covered Professional Services" as designated in the policy must specifically include work performed under this Agreement. The policy limit shall be no less than \$1,000,000 per claim and in the aggregate. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend. The policy retroactive date shall be on or before the effective date of this Agreement.

Insurance procured pursuant to these requirements shall be written by insurers that are admitted carriers in the state of California and with an A.M. Bests rating of A or better and a minimum financial size VII.

General conditions pertaining to provision of insurance coverage by Consultant. Consultant and City agree to the following with respect to insurance provided by Consultant:

1. Consultant agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds City, its officials, employees and agents, using standard ISO endorsement No. CG 2010 with an edition prior to 1992. Consultant also agrees to require all contractors, and subcontractors to do likewise.
2. No liability insurance coverage provided to comply with this Agreement shall prohibit Consultant, or Consultant's employees, or agents, from waiving the right of subrogation prior to a loss. Consultant agrees to waive subrogation rights against City regardless of the applicability of any insurance proceeds, and to require all contractors and subcontractors to do likewise.
3. All insurance coverage and limits provided by Contractor and available or applicable to this Agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the City or its operations limits the application of such insurance coverage.
4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.
5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any contractor or subcontractor.
6. All coverage types and limits required are subject to approval, modification and additional requirements by the City, as the need arises. Consultant shall not make any reductions in scope of coverage (e.g. elimination of contractual liability or reduction of discovery period) that may affect City's protection without City's prior written consent.
7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Consultant's general liability policy, shall be delivered to City at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or in the event such insurance is canceled at any time and no replacement coverage is provided, City has the right, but not the duty, to obtain any

insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by City shall be charged to and promptly paid by Consultant or deducted from sums due Consultant, at City option.

8. Certificate(s) are to reflect that the insurer will provide 30 days notice to City of any cancellation of coverage. Consultant agrees to require its insurer to modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will “endeavor” (as opposed to being required) to comply with the requirements of the certificate.
9. It is acknowledged by the parties of this Agreement that all insurance coverage required to be provided by Consultant or any subcontractor, is intended to apply first and on a primary, non-contributing basis in relation to any other insurance or self insurance available to City.
10. Consultant agrees to ensure that subcontractors, and any other party involved with the project that is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to City for review.
11. Consultant agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any contractor, subcontractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this Agreement to self-insure its obligations to City. If Consultant's existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the City. At that time the City shall review options with the Consultant, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.
12. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the City will negotiate additional compensation proportional to the increased benefit to City.
13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.

14. Consultant acknowledges and agrees that any actual or alleged failure on the part of City to inform Consultant of non-compliance with any insurance requirement in no way imposes any additional obligations on City nor does it waive any rights hereunder in this or any other regard.
15. Consultant will renew the required coverage annually as long as City, or its employees or agents face an exposure from operations of any type pursuant to this Agreement. This obligation applies whether or not the Agreement is canceled or terminated for any reason. Termination of this obligation is not effective until City executes a written statement to that effect.
16. Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Consultant's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to City within five days of the expiration of the coverages.
17. The provisions of any workers' compensation or similar act will not limit the obligations of Consultant under this Agreement. Consultant expressly agrees not to use any statutory immunity defenses under such laws with respect to City, its employees, officials and agents.
18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue, and is not intended by any party or insured to be limiting or all-inclusive.
19. These insurance requirements are intended to be separate and distinct from any other provision in this Agreement and are intended by the parties here to be interpreted as such.
20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.
21. Consultant agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge City or Consultant for the cost of additional insurance coverage required by this Agreement. Any such provisions are to be deleted with reference to City. It is not the intent of City to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against City for payment of premiums or other amounts with respect thereto.

23. Consultant agrees to provide immediate notice to City of any claim or loss against Consultant arising out of the work performed under this Agreement. City assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve City.

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

SUBJECT: AWARD OF A PROFESSIONAL SERVICES AGREEMENT FOR THE DEVELOPMENT OF A LOCAL HAZARD MITIGATION PLAN TO ATLAS PLANNING SOLUTIONS

REPORT IN BRIEF:

The City obtained a grant in late 2020 for the creation of a Local Hazard Mitigation Plan. Staff recommends that the firm Atlas Planning Solutions be retained to create this plan.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Approve a Professional Services Agreement with Atlas Planning Solutions for the development of a Local Hazard Mitigation Plan the maximum contract sum of \$59,250; and
3. Appropriate \$22,000 from the General Fund's available balance for this project; and
4. Authorize the City Manager to bind the City of Stanton and Atlas Planning Solutions in a contract to provide these services.

BACKGROUND:

The Federal Disaster Mitigation Act of 2000 (DMA) establishes requirements for state and local entities to prepare and keep updated a comprehensive Local Hazard Mitigation Plan (LHMP). In order to be eligible for pre and post disaster mitigation grants each jurisdiction must submit a plan to the California Office of Emergency Services (Cal OES) and Federal Emergency Management Agency (FEMA) for approval. The regulation requires that LHMP's be updated and resubmitted to FEMA for approval every five years in order for jurisdictions to remain eligible for FEMA grant programs.

The purpose of the LHMP is to identify the County's hazards, review and assess past disaster occurrences, estimate the probability of future occurrences and set goals to mitigate potential risks to reduce or eliminate long-term risk to people and property from natural and man-made hazards. The components of the LHMP typically are focused on the following objectives:

- Identifies vulnerabilities
- Provides recommendations for prioritized mitigation actions
- Evaluates resources
- Identifies mitigation shortcomings
- Provides future mitigation planning and maintenance of the existing plan

The implementation of the LHMP could include:

- Enforcement of building codes, floodplain management codes and environmental regulations.
- Public safety measures such as continual maintenance of roadways, culverts and dams.
- Retrofitting of structures and design of new construction, such as elevating a home or building.
- Protecting critical facilities and infrastructure from future hazard events.
- Planning for hazard mitigation, emergency operations, disaster recovery, and continuity of operations.
- Development and distribution of outreach materials related to hazard mitigation.

ANALYSIS/JUSTIFICATION:

The preparation of a LHMP is complicated and the City needs the assistance of a consultant experienced in these plans. In order to reduce the cost of the plan, the City's consultant Townsend Public Affairs helped prepare a grant application to FEMA for the development of an LHMP. The City was awarded \$37,500 for this purpose.

Proposals were solicited from consulting firms who specialize in Emergency Preparedness and Hazard Mitigation Planning through the IMS distribution system. In addition, the RFP was posted on the City of Stanton's website. Staff also reached out to the consultant who recently completed the LHMP for Garden Grove, but they indicated they did not have capacity to prepare the plan.

Only one proposal was received and was from Atlas Planning Solutions. They have assisted in the preparation of LHMPs for many cities in California including Laguna Beach, Huntington Beach, and Irvine. A check of their references found them to have performed very well in these cities

FISCAL IMPACT:

An appropriation of \$22,000 is needed from the General Fund to fund this project.

ENVIRONMENTAL IMPACT:

Exempt per Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities.

LEGAL REVIEW:

None.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 – Provide a quality infrastructure.

PUBLIC NOTIFICATION:

Notifications and advertisement were performed as prescribed by law.

Prepared by:

/s/ Allan Rigg

Allan Rigg, P.E. AICP
Director of Public Works

Reviewed by:

/s/ Michelle Bannigan

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

Attachment:

A. Professional Services Agreement

AGREEMENT FOR CONSULTANT SERVICES

THIS AGREEMENT, is made and effective as of April 13, 2021 between the **City of Stanton**, a California Municipal Corporation ("City") and **Atlas Planning Solutions**, ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. **TERM**

This Agreement shall commence on **April 13, 2021** and shall remain and continue in effect until tasks described herein are completed, but in no event later than **June 30, 2022** unless sooner terminated pursuant to the provisions of this Agreement.

2. **SERVICES**

Consultant shall perform the tasks described and set forth in Exhibit A, attached hereto and incorporated herein as though set forth in full. Consultant shall complete the tasks according to the schedule of performance which is also set forth in Exhibit A. When available, a more detailed work program shall be attached and incorporated into this agreement as a separate exhibit.

3. **PERFORMANCE**

Consultant shall at all times faithfully, competently and to the best of his/her ability, experience, and talent, perform all tasks described herein. Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

4. **CITY MANAGEMENT**

City's Director of Public Works shall represent City in all matters pertaining to the administration of this Agreement, review and approval of all products submitted by Consultant, but not including the authority to enlarge the Tasks to Be Performed or change the compensation due to Consultant. City's City Manager shall be authorized to act on City's behalf and to execute all necessary documents that enlarge the Tasks to Be Performed or change Consultant's compensation, subject to Section 5 hereof.

5. **PAYMENT**

(a) The City agrees to pay Consultant monthly, in accordance with the payment rates and terms and the schedule of payment as set forth herein, attached hereto and incorporated herein by this reference as though set forth in full, based upon actual time spent on the above tasks. This amount shall not exceed **fifty nine thousand two hundred and fifty two dollars (\$59,250)**, for the total term of the Agreement unless additional payment is approved as provided in this Agreement and shall be billed in accordance with Exhibit A, Fee Proposal.

(b) Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement that are in addition to those set forth herein, unless such additional services are authorized in advance and in writing by the City Manager. Consultant shall be compensated for any additional services in the amounts and in the manner as agreed to by City Manager and Consultant at the time City's written authorization is given to Consultant for the performance of said services. The City Manager may approve additional work not to exceed ten percent (10%) of the amount of the Agreement, but in no event shall such sum exceed ten thousand dollars (\$10,000.00). Any additional work in excess of this amount shall be approved by the City Council.

(c) Consultant will submit invoices annually for actual services performed. Invoices shall be submitted on or about the first business day of each month, or as soon thereafter as practical, for services provided in the previous month. Payment shall be made within thirty (30) days of receipt of each invoice as to all non-disputed fees. If the City disputes any of Consultant's fees it shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth on the invoice.

6. **SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE**

(a) The City may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise. If the City suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the City shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the City. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the City pursuant to Section 3.

7. **DEFAULT OF CONSULTANT**

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, City shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the City Manager or his/her delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

8. **OWNERSHIP OF DOCUMENTS**

(a) Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by City that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of City or its designees at reasonable times to such books and records; shall give City the right to examine and audit said books and records; shall permit City to make transcripts there from as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the City and may be used, reused, or otherwise disposed of by the City without the permission of the Consultant. However, use of data by City for other than the project that is the subject of this agreement shall be at City's sole risk without legal liability or exposure to Consultant. With respect to computer files,

Consultant shall make available to the City, at the Consultant's office and upon reasonable written request by the City, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

9. **INDEMNIFICATION**

(a) Indemnification for Professional Liability. Where the law establishes a professional standard of care for Consultant's Services, to the fullest extent permitted by law, Consultant shall indemnify, protect, defend and hold harmless City, and any and all of its officials, employees and agents (collectively "Indemnified Parties"), from and against any and all claims, charges, complaints, liabilities, obligations, promises, benefits, agreements, controversies, costs, losses, debts, expenses, damages, actions, causes of action, suits, rights, and demands of any nature whatsoever, including but not limited to the extent same are caused or contributed to in whole or in part which relate to or arise out of any negligent, intentional or willful act, omission, occurrence, condition, event, transaction, or thing which was done, occurred, or omitted to be done (collectively "Claims"), by Consultant, its officers, agents, employees or subcontractors (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of professional services under this Agreement without regard to whether such Claims arise under the federal, state, or local constitutions, statutes, rules or regulations, or the common law. With respect to the design of public improvements, the Consultant shall not be liable for any injuries or property damage resulting from the reuse of the design at a location other than that specified in Exhibit A without the written consent of the Consultant.

(b) Indemnification for Other Than Professional Liability. In addition to indemnification related to the performance of professional services and to the full extent permitted by law, Consultant shall further indemnify, protect, defend and hold harmless the City and Indemnified Parties from and against any liability (including Claims) where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subcontractors of Consultant.

(c) General Indemnification Provisions. Consultant agrees to obtain executed indemnity agreements which indemnify, protect, defend and hold harmless the City from liability, with provisions identical to those set forth here in this Section 9 from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. In the event Consultant fails to obtain such indemnity obligations from others as required, this failure shall be a material breach of this Agreement, and Consultant agrees to be fully responsible according to the terms of this entire Section 9. City has no obligation to ensure compliance with this Section by Consultant and failure

to do so will in no way act as a waiver. This obligation to indemnify and defend City is binding on the successors, assigns or heirs of Consultant, and shall survive the termination of this Agreement or this section.

(d) Obligation to Defend. It shall be the sole responsibility and duty of Consultant to fully pay for and indemnify the City for the costs of defense, including but not limited to reasonable attorney's fees and costs, for all Claims against the City and the Indemnified Parties, whether covered or uncovered by Consultant's insurance, against the City and the Indemnified Parties which arise out of any type of omission or error, negligent or wrongful act, of Consultant, its officers, agents, employees, or subcontractors. City shall have the right to select defense counsel.

10. **INSURANCE**

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit C attached to and part of this Agreement.

11. **INDEPENDENT CONSULTANT**

(a) Consultant is and shall at all times remain as to the City a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither City nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers, employees, or agents of the City. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against City, or bind City in any manner.

(b) No employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, City shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for City. City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

12. **LEGAL RESPONSIBILITIES**

The Consultant shall keep itself informed of State and Federal laws and regulations, which in any manner affect those employed by it or in any way, affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. The City, and its officers and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

13. **UNDUE INFLUENCE**

Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of the City of Stanton in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the City of Stanton will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the City to any and all remedies at law or in equity.

14. **NO BENEFIT TO ARISE TO LOCAL EMPLOYEES**

No member, officer, or employee of City, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the Project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the Project performed under this Agreement.

15. **RELEASE OF INFORMATION/CONFLICTS OF INTEREST**

(a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without City's prior written authorization. Consultant, its officers, employees, agents, or sub consultants, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives City notice of such court order or subpoena.

(b) Consultant shall promptly notify City should Consultant, its officers, employees, agents, or sub consultants be served with any summons,

complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed there under or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with City and to provide the opportunity to review any response to discovery requests provided by Consultant. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

16. **NOTICES**

Any notices which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To City:	City of Stanton 7800 Katella Ave Stanton, CA 90680 Attention: City Clerk
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To Consultant:	Atlas Planning Solutions 6578 Barranca Riverside, CA 92506
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17. **ASSIGNMENT**

The Consultant shall not assign the performance of this Agreement, aside from material testing as stated in the proposal, nor any monies due hereunder, without prior written consent of the City. Because of the personal nature of the services to be rendered pursuant to this Agreement, only Interwest shall perform the services described in this Agreement.

18. **LICENSES**

At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required of it by law for the performance of the services described in this Agreement.

19. **GOVERNING LAW**

The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the municipal, superior, or federal district court with jurisdiction over the City of Stanton.

20. **ENTIRE AGREEMENT**

This Agreement contains the entire understanding that between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, oral or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. **CONTENTS OF PROPOSAL**

Consultant is bound by the contents of the proposal submitted by the Consultant, Exhibit "A" hereto.

22. **AUTHORITY TO EXECUTE THIS AGREEMENT**

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

CITY OF STANTON

By: _____
Jarad Hildenbrand
City Manager

CONSULTANT

By: _____
(Signature)

(Typed Name)

Its: _____

Attest:

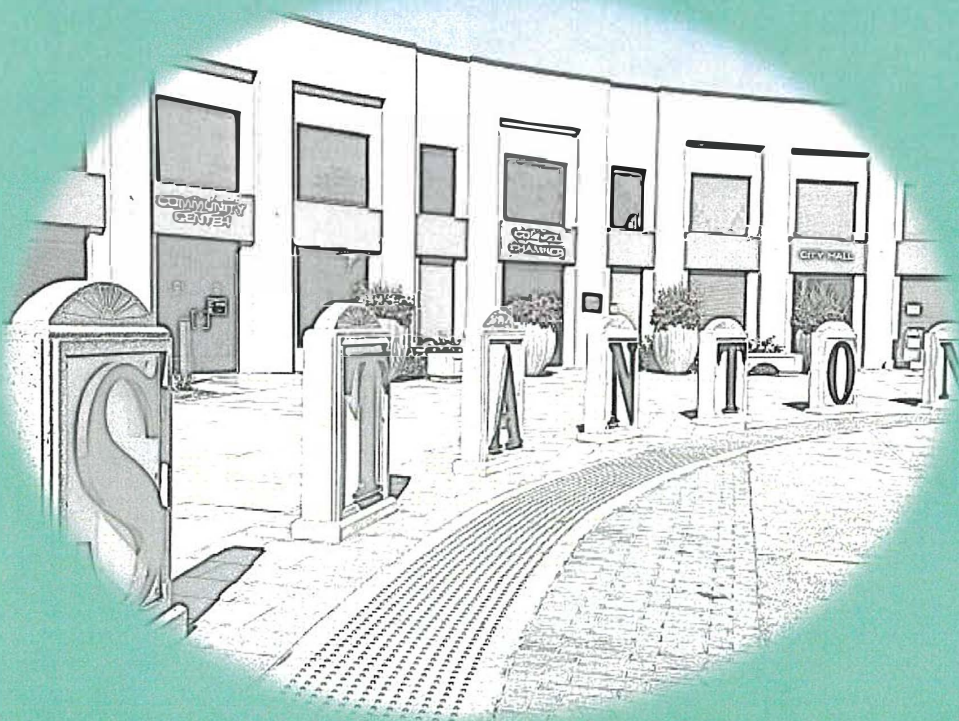
Patricia Vazquez, City Clerk

Approved As To Form:

Hongdao Nguyen, City Attorney

EXHIBIT A

PROPOSAL
for
CONSULTING SERVICES
to PREPARE A LOCAL
HAZARD MITIGATION
PLAN



Prepared for:
City of Stanton
7800 Katella Ave,
Stanton, CA 90680

Prepared by:
Atlas Planning
Solutions,
6578 Barranca Drive
Riverside, CA 92506



March 22, 2021

Allan Rigg, P.E.
Director of Public Works/City Engineer
City of Stanton Public Works/Engineering Department
7800 Katella Avenue
Stanton, CA 90680

Dear Mr. Rigg,

The City of Stanton is taking the opportunity to prepare a Local Hazard Mitigation Plan (LHMP), which allows the City to address natural hazards proactively. These plans have proven to be a successful approach for many other Orange County communities that we have supported in the past. Knowing the challenges that cities face with limited budgets, reduced staffing, and limited resources to accomplish the same functions they have historically provided, an LHMP is a great way to leverage Federal grant funding sources and effect change within the community. The Atlas Planning Solutions (APS) team understands the challenges Stanton faces and offers the following benefits to the City:

Understanding Regional Issues and Local Context – our team has completed several hazard mitigation plans for many Orange County communities and communities with similar issues as Stanton. Aaron Pfannenstiel has managed or is currently managing the preparation of LHMPs for the cities of Irvine, Huntington Beach, Costa Mesa, Laguna Beach, Seal Beach, La Palma, Westminster, and Fullerton. These projects have established strong working relationships with many of the Planning and Emergency Management personnel throughout Orange County, ensuring a solid understanding of regional and local issues that face Stanton.

Developing Meaningful Content – In our experience, LHMP documents can be extremely meaningful if prepared the right way. Understanding this, the APS team focuses on preparing the right document for the right audience and ensuring that it is easily understood and shared. FEMA guidance identifies the basic requirements of a plan; however, we have found that meeting that guidance requires creativity and thoughtfulness to ensure that it also speaks to the community. APS staff's previous plans have received awards from the Orange Section of the American Planning Association and have been recognized as a best practice example in California's State Hazard Mitigation Plan.

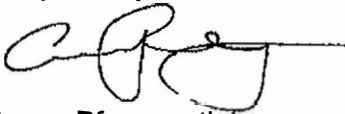
Understanding of the Scope of Services – The Atlas Planning Solutions team has reviewed the scope of services identified in the RFP and understands the City's request. The tasks identified in the scope are generally in conformance with the typical process undertaken by our team, and over the past 10 years we have worked closely with our clients to achieve successful outcomes during the hazard mitigation planning process. The team presented in this proposal is ready to start this project immediately. These professionals are well-versed in the necessary tasks to promptly start the City's LHMP and ensure that the project starts quickly and efficiently.

As part of our approach with many of the other jurisdictions within Orange County, the APS team has found numerous opportunities to integrate the LHMP into other existing documents like the City's Emergency Operations Plan and General Plan Safety Element. These past efforts have helped the

Emergency Management and Community Development Departments ensure their respective plans are up to date, comply with recent changes to legislation, and integrate fully with one another. If desired, the APS team can provide these additional services as optional tasks to fully integrate the LHMP into the City's planning framework.

With nearly 20 years of experience, Mr. Aaron Pfannenstiel will serve as the project manager and the City's primary contact for this project. As outlined in the RFP, APS acknowledges the full scope of work and services to be provided, and as a firm principal, Aaron Pfannenstiel is authorized to bind the team to the contents of this submittal.

Respectfully submitted,



Aaron Pfannenstiel

Firm Contact Information:

Atlas Planning Solutions
6578 Barranca Drive
Riverside, CA 92506

Phone: 909-374-4828

Email:

aaron@atlasplanning.org

FIRM STRUCTURE AND HISTORY



Atlas Planning Solutions focuses on making the world a better place. Founded in 2018 in Riverside, California, our mission is to leverage our skills and experience in comprehensive planning, climate adaptation, and hazard mitigation, offering clients a wide range of consulting services to help navigate complex problems and issues. Our focus is on successful client outcomes that result in building agency capacity, creating resilient places to live and work, and communities that thrive in this ever-changing landscape.

As a small, woman-owned, and disabled veteran-owned business (#2013758), Atlas Planning Solutions understands that successful outcomes rely on client satisfaction, optimal project management, and a clear understanding of clients' needs. We strive to exceed our client's expectations, translating into repeat business and numerous referrals for our services.



WBE
Woman-Owned

Atlas Planning Solutions specializes in climate adaptation services and the integration of Hazard Mitigation Planning and General Plan Safety Elements. Since 2006, the State of California incentivized integrating these two documents, which has become this firm's core service.






























































Atlas Planning Solutions staff have completed or are currently working on several Local Hazard Mitigation Plans and General Plan Safety Elements throughout the State. With extensive experience assisting communities as they address the changing legislative requirements and frameworks governing hazards and resiliency within California, Atlas Planning Solutions has a breadth of expertise to support the City of Stanton.

Atlas Planning Solutions Business Information	
Legal Name:	Atlas Planning Solutions
Entity Description:	California S-Corporation (2018 Incorporated)
Address:	6578 Barranca Drive, Riverside, CA 92506
Phone:	951-444-9379
Email:	aaron@atlasplanning.org
Firm Principals/ Officers	
Suzanne Murray Principal, CEO Aaron Pfannenstiel Principal, CFO	
Years in Business:	2+ Years
Years Performing Requested Services:	20 Years

The Atlas Planning Solutions team presented below offers the following advantages to the City of Stanton:

- Our team has experience preparing hazard mitigation plans for Counties, Cities, Special Districts, and supporting emergency management functions at various levels of governance.
- Our team has supported jurisdictions with hazard mitigation planning services for the past 20 years and has prepared many plans that have been reviewed and approved by FEMA without the need for revisions.

The following provides an overview of the Atlas Planning Solutions project completed by our team members over the past ten years (those in **bold** located within Orange County):

Atlas Planning Solutions Prior Experience			
Jurisdiction	LHMP Assistance	Safety Element Assistance	Climate Adaptation Assistance
City of Capitola (2013)			
City of Colton (2019)			
City of Culver City/Culver City School District (2017)			
City of Duarte (2013)			
City of Fullerton (2019)			
City of Glendora (2008)			
City of Huntington Beach (2012)			
City of Huntington Beach (2017)			
City of Irvine (2020)			
City of La Palma (2020)			
City of Laguna Beach (2018)			
City of Laguna Woods (2017)			
City of Lynwood (2015)			
City of Maricopa (2015)			
City of Palm Desert (2017)			
City of Rancho Cucamonga (2021)			
City of Redondo Beach (2020)			
City of Santa Rosa (2016)			
City of Saratoga (2012)			
City of Seal Beach (2019)			
City of South Gate (2018)			
City of Torrance (2017)			
City of Wasco (2013)			
City of Westminster (2017)			
City of Willits (2019)			
Town of Mammoth Lakes (2019)			
Town of Windsor (2017)			
County of Inyo/City of Bishop (2017)			
County of Mendocino (2021)			

The following projects represent current and prior work efforts of Atlas Planning staff:

2021 City of Costa Mesa LHMP | City of Costa Mesa

Atlas Planning Solutions is currently preparing the City of Costa Mesa Local Hazard Mitigation Plan. This project involves the development of a new plan for the City that identifies key hazards of concern, which include, seismic hazards, flooding, severe weather, and human-caused hazards (civil unrest, terrorism). This process is currently being conducted virtually, which has allowed the City to continue focusing on necessary Covid-19 response activities while plan development is underway.

2020 City of Irvine LHMP Update | City of Irvine

Atlas Planning Solutions prepared the 2020 update of the City of Irvine LHMP. This update focused on refreshing the plan, last updated in 2005, and ensuring it met all of the new FEMA requirements introduced in 2011. As part of the update, the APS team had to navigate the changing conditions associated with COVID-19 restrictions and demands on staff time and capacity. The update of the plan occurred with minimal comments from Cal OES and received FEMA approval without comment.

2019 Seal Beach Local Hazard Mitigation Plan | City of Seal Beach

Before starting Atlas Planning Solutions, Mr. Pfannenstiel managed the City of Seal Beach's first Local Hazard Mitigation Plan. This project used hazard mitigation grants funding to address key hazards within the City that include fault rupture, flooding, tsunamis, and urban fire. Mr. Pfannenstiel helped the City facilitate several community meetings, and develop new policies for emergency preparedness and financial management in preparation for disasters. This plan was approved by both Cal OES and FEMA with minimal comments and revisions necessary.

2019 Fullerton Local Hazard Mitigation Plan | City of Fullerton

Before starting Atlas Planning Solutions, Mr. Pfannenstiel managed the City of Fullerton's Local Hazard Mitigation Plan update. Previously adopted in 2012, the City could not secure hazard mitigation grants funding until this plan was updated. Mr. Pfannenstiel helped the City update its plan to ensure future access to hazard mitigation funding initiated in April 2018. The City released a draft copy for public review and comment in March 2019 and was approved by FEMA in summer 2019.

2018 Laguna Beach Local Hazard Mitigation Plan, Safety Element Assistance, and Emergency Operations Plan Update | City of Laguna Beach

Before starting Atlas Planning Solutions, Mr. Pfannenstiel assisted the City with preparing its first LHMP, updating its general plan safety element, and a focused update to their Emergency Operations Plan. Critical issues for this community included wildfire (numerous incidents have impacted the community over the years), flooding, and landslides. During the hazard mitigation planning process, significant community outreach included social media outreach (via Facebook, Twitter, and Nextdoor), interactive and informative community workshops, and an online survey that gathered information from over 100 respondents. As part of this effort, the City's 1995 General Plan Safety Element was reviewed, and recommendations were provided to ensure compliance with changes to the Government Code (SB 1241, SB 379, AB 2140).

2017/2012 Huntington Beach Local Hazard Mitigation Plan Update | City of Huntington Beach

Before starting Atlas Planning Solutions, Mr. Pfannenstiel updated the City's 2012 and 2017 LHMPs. These updates included a review of city plans and policies, identification of facilities necessary to city


















operation, prioritization of hazards, preparation of hazard profiles, preparation of a risk assessment, and updated mitigation actions to reduce potential future vulnerabilities. The process included facilitating meetings with city department personnel and various stakeholders and coordinating with city staff to ensure that the appropriate focus and direction were used to complete the document. Final review of the plan by Cal OES and FEMA Region IX resulted in minimal comments and revisions. During the 2017 update, Aaron Pfannenstiel was also the assistant project manager for the City's comprehensive general plan update and was able to integrate the LHMP in a meaningful way that further reinforces hazards policy and implementation throughout the City.

Navigating Preparedness Associates

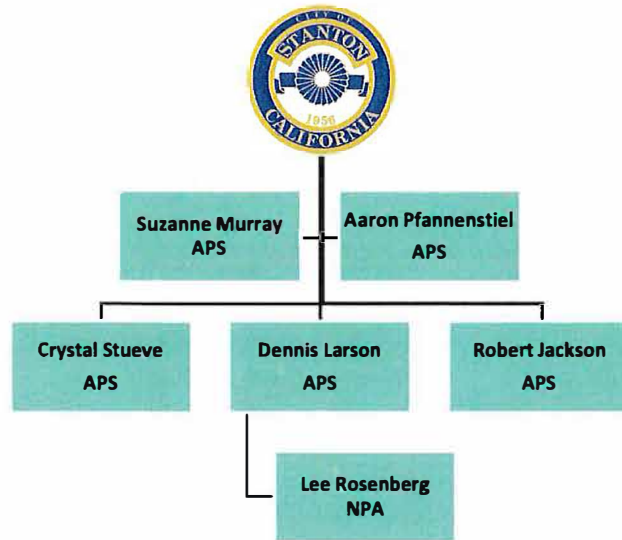
Navigating Preparedness Associates (NPA) is a Small Disabled Veteran Business Enterprise (#1770371), founded in 2014, with a single office in Lafayette, California. A staff of 11 associates provides emergency management solutions for local, state, and federal government and private industry. NPA associates are experts in delivering solutions across a broad spectrum of mitigation, preparedness, response, and recovery functions.

Lee Rosenberg, CEM, is the owner and managing director of NPA, with over 35 years of experience leading real-world contingency operations and addressing complex emergency management and disaster issues. He is a retired U.S. Navy Captain who also served as a FEMA Region IX Federal Coordinating Officer.

NPAs relevant experience supporting local hazard mitigation plans include the following:

Client	HMP Development/ Update
Valley County Water District (2021)	
Water Emergency Transportation Authority (2014 – 2020)	
City of Lynwood (2019-2021)	
City of Hawthorne (2019-2021)	
City of Artesia (2019-2021)	
County of Tulare (2018)	
City of Hermosa Beach (2017)	
City of Hawthorne (2020)	
City of Pittsburg, CA (2017 – 2020)	
County of Mariposa (2014)	
County of Mendocino (2013)	
County of Tulare (2018)	
County of Ventura (2012)	
Gila County, AZ (2018)	
Territory of Guam (2012)	
Clark County, NV (2013)	
Lyon County, NV (2013)	

KEY PERSONNEL



Project Organization and Staffing

The Atlas Planning Solutions team includes the following key personnel.

Aaron Pfannenstiel – Project Manager (APS)

Suzanne Murray – Quality Control/Quality Assurance (APS)

Dennis Larson – Senior Planner (APS)

Crystal Stueve – Associate Planner (APS)

Robert Jackson – Assistant Planner (APS)

Lee Rosenberg – Subject Matter Expert (NPA)

Summary of Staff Qualifications

The following staff members will play a key role in the 2021 LHMP preparation:

Aaron Pfannenstiel will serve as the Project Manager and primary point of contact for the APS Team on the 2021 Stanton LHMP. With nearly 20 years of experience assisting communities to address their natural and human-caused hazards needs, Aaron will help Stanton better understand its hazards, assess vulnerabilities, and develop strategies that make the community more resilient. As a subject matter expert in General Plan Safety Elements and LHMPs, he will be the right choice to help Stanton through this process.

Suzanne Murray will serve as Quality Assurance/Quality Control specialist on the 2021 Stanton LHMP. With more than 15 years of technical writing and editing experience, Ms. Murray will ensure that the document follows the writing and documentation requirements from FEMA while ensuring the content within the document is approachable and easy to understand. Her efforts have ensured the our LHMPs are easy to read and understand by the public and decision-makers.

Dennis Larson will serve as a senior planner on the 2021 LHMP preparation. With a background in geography and economics, he helps public agencies and private developers evaluate policies, programs, and strategies that have measurable performance impacts. Mr. Larson's specialties include advanced planning project development, climate resiliency policy, Geographic Information Systems, and economic impact analyses.

Crystal Stueve will serve as a primary researcher and author of the 2021 LHMP preparation. With a strong background in writing and research and reliance on over 18 years of experience working for local and federal agencies, she understands the importance of clear communication, documentation of processes and outcomes, and development of plans that are easy to read, understand, and implement.

Robert Jackson will serve as a primary researcher and author of the 2021 LHMP preparation. Mr. Jackson has served in this role in preparing five LHMPs throughout California and understands the importance of plans that are easy to read, understand, and implement.

Lee Rosenberg will serve as a Certified Emergency Manager (CEM) and subject matter expert, having developed LHMPs for over 20 jurisdictions in the past five years. Mr. Rosenberg is the principal owner of Navigating Preparedness Associates and a strategic teaming partner with Atlas Planning Solutions.

RESUMES

AARON PFANNENSTIEL, AICP

PRINCIPAL, CFO

**Years Experience:** 20**Phone:** [REDACTED]**Email:** aaron@atlasplanning.org**Degrees**

M.U.R.P., 2005, Regional Planning/Urban Planning, California State Polytechnic University, Pomona

B.A., 2001, Environmental Studies, University of California at Santa Barbara

B.S., 2001, Geological Sciences, University of California at Santa Barbara

Professional Affiliations

American Institute of Certified Planners (AICP), California, 021026

American Planning Association (APA), California, 155482

California Emergency Services Association

Professional Certifications

American Institute of Certified Planners, 2006, 021026

LEED Accredited Professional, 2006

Project Manager | Safety Element Subject Matter Expert

Aaron has 19 years of community planning experience, focusing on emergency management, hazard mitigation, and community resiliency. With a background in geology, environmental studies, and urban planning, he helps clients understand hazards, assess vulnerabilities, and develop policies, programs, and mitigation strategies that make communities safer. He has also trained hundreds of students, planners, and other professionals in these topics over the past decade.

Aaron incorporates hazard mitigation into comprehensive planning projects to increase resiliency in communities. He prepares local and multi-jurisdictional hazard mitigation plans, emergency operations plans, general plans, and safety elements. He recently assisted clients with developing innovative planning practices as part of a pilot program that enhances communities' adaptation to wildfires. Aaron has also prepared environmental documents for CEQA compliance and due diligence and feasibility studies, and he has conducted community outreach and education efforts in communities throughout California.

RELEVANT AND CURRENT EXPERIENCE

Safety Element and Local Hazard Mitigation Plans

Assisting/assisted the following communities with preparation/updates to their General Plan Safety Elements and Local Hazard Mitigation Plans in the past three years:

City of Hollister, Local Hazard Mitigation Plan update, *Project Manager*

City of Costa Mesa, Local Hazard Mitigation Plan, *Project Manager*

City of Rancho Cucamonga, General Plan Safety Element/ Local Hazard Mitigation Plan Updates, *Project Manager*

City of Loma Linda, General Plan Safety Element/ Local Hazard Mitigation Plan Updates, *Project Manager*

County of Mendocino, General Plan Safety Element/ Multi-Jurisdictional Hazard Mitigation Plan Updates, *Project Manager*

City of Irvine, Local Hazard Mitigation Plan Update, *Project Manager*

City of La Palma, Local Hazard Mitigation Plan, *Project Manager*

City of Laguna Beach, Local Hazard Mitigation Plan, *Project Manager*

City of Redondo Beach, Local Hazard Mitigation Plan, *Project Manager*

City of Seal Beach, Local Hazard Mitigation Plan, *Project Manager*
City of Fullerton, Local Hazard Mitigation Plan Update, *Project Manager*
City Colton, General Plan Safety Element and Local Hazard Mitigation Plan Update, *Project Manager*
San Diego County, General Plan Safety Element Update
City of Willits, General Plan Safety Element

WORK COMPLETED PRIOR TO ATLAS PLANNING SOLUTIONS

Comprehensive Planning

General Plan Safety Element Updates

Assisted the following communities with Safety Element updates in conformance with California Government Code Section 65302 (g):

- **City of South Gate**, Safety Element Update and Local Hazard Mitigation Plan*, *Project Manager*
- **City of Lynwood**, Health and Safety Element Update (Subconsultant to Raimi + Associates)
- **City of Palm Desert**, General Plan Update*, *Project Manager* (Subconsultant to Raimi + Associates, preparing Safety Element and Program EIR)
- **City of Maricopa**, Safety Element Update and Local Hazard Mitigation Plan Annex*, *Project Manager*
- **City of Laguna Woods**, Safety Element Update*, *Assistant Project Manager*
- **City of Camarillo**, General Plan Safety Element, *Assistant Project Manager*
- **City of Saratoga**, General Plan Safety Element*, *Project Manager*
- **City of Wasco**, General Plan Safety Element Update, *Project Manager*
- **City of Glendora**, General Plan Update, *Primary Safety Element Author*

* Includes the preparation of necessary CEQA documentation.

Hazard Mitigation and Emergency Management Planning

Community Planning Assistance for Wildfires (CPAW), Wenatchee, WA, Project Manager. As part of a consultant team, Mr. Pfannenstiel assisted the City of Wenatchee, WA address wildfire issues within the community's planning and regulatory framework.

Local Hazard Mitigation Plans/Updates

Assisted the following communities with preparation/updates to their Local Hazard Mitigation Plans:

- **City of Needles**, Hazard Mitigation Plan Annex Update, *Project Manager*
- **City of Huntington Beach**, Hazard Mitigation Plan Update, *Project Manager*
- **City of Capitola**, Hazard Mitigation Plan, *Project Manager*
- **City of Duarte**, Local Hazard Mitigation Plan, *Project Manager*
- **City of San Luis Obispo**, Local Hazard Mitigation Plan Update, QA/QC
- **City of Westminster**, Local Hazard Mitigation Plan, *Project Manager*
- **City of South Gate**, Local Hazard Mitigation Plan Update, *Project Manager*
- **City of Culver City**, Multi-Jurisdictional Hazard Mitigation Plan Update, *Technical Advisor*
- **City of Santa Rosa**, Local Hazard Mitigation Plan Update, *Project Manager*
- **City of Torrance**, Local Hazard Mitigation Plan Update, *Project Manager*
- **County of Inyo**, Multi-Jurisdictional Hazard Mitigation Plan Update, *Project Manager*
- **Town of Windsor**, Local Hazard Mitigation Plan Update, *Project Manager*

SUZANNE MURRAY

PRINCIPAL, CEO



Years Experience: 15

Degrees

M.A., 2008, English, National University,
La Jolla, CA

B.A., 2004, English, University of California
Riverside

A.A., 2007, Intelligence Operations,
Cochise College, Sierra Vista, Arizona

Certificate, Technical Communication,
current, UCSD Extension

Certificate, Copyediting, *current*, UCSD
Extension

Phone: [REDACTED]

**Professional
Affiliations**

United States Army
Reserve

FEMA Training Courses

IS 100
IS 230
IS 235

Email: suzanne@atlasplanning.org

Professional Certifications

DoD TS Clearance with SCI Eligibility

Education Specialist (Special
Educator)

Secondary English Credential

Technical editor, writer | researcher | analyst | educator

Ms. Murray has authored many classified government documents throughout a 16-year career in the military. Notable documents include research and White Paper composition on Afghanistan tribes and human terrain in Afghanistan and Iraq, and North Korean cyberterrorism threats on United States ports of entry. Additional documents include training manuals for unit training to enhance readiness and training capabilities.

Project Experience

Hazard Mitigation and Emergency Management Planning

County of Inyo, Emergency Operations Plan Update, technical editing and review, Incident Specific Annex preparation (sub-consultant to NPS)

City of Costa Mesa, Emergency Operations Plan Update, technical research, editing, review

City of Loma Linda, LHMP and General Plan Safety Element Update, technical editing, and review

City of Laguna Beach, General Plan Safety Element Update, technical editing, and review

City of Rancho Cucamonga, Local Hazard Mitigation Plan, and Safety Element Update, technical research, writing, editing

City of Willits, General Plan Safety Element Update, technical editing, and document preparation

City of Irvine, Local Hazard Mitigation Plan Update, technical research, writing, and editing

City of La Palma, Local Hazard Mitigation Plan, technical research, writing, and editing

Other Relevant experience

United States Army Reserve, Human Intelligence Collector

2004- Present

Staff Sergeant with three overseas deployment experiences as an Intelligence Collector and Analyst. Report writing included Intelligence Information Reports and White Papers involving information aimed at piecing together information for various intelligence gaps. Intelligence Information Reports and White Papers required investigation, interviewing, and research before publication into the intelligence community.

SAIC

2011-2013

Conducted research on different cases for detained personnel within the Detention Facility in Parwan, Bagram, Afghanistan. Information gathered was analyzed into report format and delivered via oral examination to a panel of field-grade military officers to translate classified information into usable unclassified information. This data was used to determine if a detainee's intelligence reporting was attributable to him for use in an Afghan court of law.

DENNIS LARSON

SENIOR PLANNER



Years Experience: 18

Phone: [REDACTED]

Email: dennis@atlasplanning.org

Degrees

MA, Economics
BA, Geography

Public Participation

City of Imperial Beach Sea Level Rise Steering Committee
Balboa Park Cultural Partnership Sustainability Council

Hazard Mitigation Planner / Climate Change Subject Matter Expert

Mr. Larson has 18 years of experience in public agency program management, policy research, and technical analysis. His specialties include long-range planning, hazard mitigation, climate resiliency, Geographic Information Services, and economic-impact analyses. Dennis helps public agencies and private firms develop and evaluate policies, programs, and strategies that have measurable performance impacts.

Relevant and Current experience

San Diego Unified Port District, Port Master Plan Update, Safety and Resiliency Element (2015 – Current)

Dennis has led a multi-disciplinary team of consultants since 2015 to prepare a comprehensive update to the Port Master Plan, including drafting a new Safety and Resiliency Element. The work program includes updating all policies, development standards and identifying allowable uses within the District's jurisdiction on and around San Diego Bay. (2017 Award Winner: Outstanding Public Involvement, National Association of Environmental Professionals)

City of Irvine, Local Hazard Mitigation Plan (2020)

Dennis provided technical support to Atlas Planning Solutions using Geographic Information Systems and applied data research. He collected temporal and spatial information from federal, state, and local resources to map existing conditions, identify projected hazards, and summarize potential impacts on geographies.

City of Rancho Cucamonga, Safety Element (2020),

Dennis provided technical support to Atlas Planning Solutions using Geographic Information Systems and applied data research. He evaluated existing and projected demographic and economic conditions within the City to understand the relationship between potential hazards and vulnerable populations.

San Diego Unified Port District, AB691 SLR Vulnerability Assessment and Coastal Resiliency Report (2019)

Dennis led a multi-disciplinary team of consultants to prepare the coastal vulnerability assessment. The work program included an analysis of the impacts of projected sea-level rise, an estimate of the impacts' financial costs, and a strategy for how the local trustee may protect and preserve existing and proposed natural and built environment resources and facilities. (2019 Award Winner: Outstanding Environmental Technical Report, San Diego Chapter, Association of Environmental Professionals)

San Diego Unified Port District, San Diego Ocean Planning Partnership and Preliminary Assessment Report (2019)

Dennis was the advisor for developing the San Diego Ocean Planning Partnership - a collaborative pilot project between the California State Lands Commission and the Port of San Diego. Dennis also guided the project team to engage with over 100 stakeholders to understand better the risks, hazards, and opportunities in the ocean space offshore San Diego County and draft the Preliminary Assessment Report. (2019 Award Winner: Outstanding Public Involvement, San Diego Chapter, Association of Environmental Professionals)

San Diego Regional Climate Collaborative and National Oceanic and Atmospheric Administration, Comparing Sea Level Rise Adaptation Strategies in San Diego: An Application of the NOAA Economic Framework (2017)

Dennis was tasked with providing a comparative benefit-cost analysis of coastal resilience strategies for participating cities in San Diego County following the NOAA-funded study's framework, *What Will Adaptation Cost? An Economic Framework for Coastal Community Infrastructure*. Dennis collaborated with the Federal Emergency Management Administration and NOAA on using and integrating the FEMA HAZUS-Flood model with NOAA's framework to evaluate the temporal, spatial, and financial impacts of potential hazards at the local level.

CRYSTAL STUEVE

ASSOCIATE PLANNER



Years Experience: 15

Degrees

M.A., 2017, Mass Communications, Kent State University School of Journalism, Kent, OH

B.S., 2012, Intelligence Management, Henley-Putnam University, Santa Clara, CA

Phone: [REDACTED]

Professional Affiliations

United States Army Reserves

Email: crystal@atlasplanning.org

FEMA Training Courses

IS 100

IS 200

IS 700

IS 800

EOC Operations and Planning for All Hazards

Researcher | Analyst | Technical Writer

Crystal Stueve has authored many classified government documents throughout an 18-year career in the military. Notable documents include research and analytical reports on the Islamic State of Iraq and the Levant (ISIL) and militia groups within Iraq and tactical and strategic reporting on Mexican drug trafficking organizations and transnational organized crime that pose an immediate threat to national security. Additional documents include training manuals and unit standard operating procedures to enhance unit readiness and training capabilities.

Project Experience

HAZARD MITIGATION AND EMERGENCY MANAGEMENT PLANNING

County of Inyo, Emergency Operations Plan Update, technical editing and review of Functional Annexes and author of Specific Annexes (subconsultant to NPS)

City of Laguna Beach, General Plan Safety Element Update, technical writer, and editor

City of Costa Mesa, Local Hazard Mitigation Plan, technical writer, and editor

City of Hollister, Local Hazard Mitigation Plan update, technical writer, and editor

City of Loma Linda, LHMP and General Plan Safety Element Updates, technical writer, and editor

Mendocino County, MJHMP Update, Climate Adaptation Vulnerability Assessment, and General Plan Safety Element Update, technical editing, plan preparation, and research

City of Rancho Cucamonga, Local Hazard Mitigation Plan and Safety Element Update, technical editor

Other Relevant experience

San Bernardino Police Department, Criminal Investigation Officer/EOC Specialist, 2018-2020

Assisted the Emergency Operations Center during activations for emergencies or disasters; attended meetings, exercises, forums, and functions relating to emergency management. Assisted with preparing emergency management media briefings; worked with the Department's Public Information offices to develop and provide appropriate public notifications in an EOC activation event.

US Army Reserve, Human Intelligence Collector, 2014-Present

Staff Sergeant with two overseas deployment experiences as an Intelligence Collector and Analyst. Report writing included Intelligence Information Reports and analytical products to answer intelligence requirements and address intelligence gaps. These products required investigation, interviewing, and research before publication into the intelligence community.

US Army Civil Affairs and Psychological Operations Command (Airborne) – Emergency Operations Center Analyst, 2012-2014

Monitored unfolding emergencies and wrote daily reports such as threat briefs, serious incident reports, commander's location reports, and significant activities reports to ensure the Commanding General and his staff were given situational awareness of events within their area of responsibility. Maintained situational awareness of

84 subordinate units in 28 states. Worked with civil authorities, DoD agencies, and local military and civilian response authorities to evaluate their resources and to coordinate mutual support agreements where applicable.

United States Army Reserve, Weapons of Mass Destruction Specialist, 2002-2012

Coordinated assets and efforts for Weapons of Mass Destruction (WMD) force protection programs, WMD defense support to civil authorities, WMD vulnerability analysis, and sensitive site assessment/exploitation. Trained military and civilian first responders on WMD response operations. Planned and implemented WMD training for Soldiers. Assigned as a member of the first team in U.S. Army history to become certified in Domestic Mass Casualty Decontamination. The Domestic Mass Casualty Decontamination team concept was created immediately after 9/11 in response to a domestic WMD attack's growing threat.

ROBERT JACKSON

ASSISTANT PLANNER



Years Experience: 1

Phone: [REDACTED]

Email: robert@atlasplanning.org

Researcher | Analyst

Robert Jackson has worked for Atlas Planning as an assistant planner and has been an integral part of many projects since joining the team. He has experience in Local Hazard Mitigation Plan document preparation and updates. General Plan Safety Element update research, document review, and composition. While fairly new to the planning world, he has proven to be a valuable asset to the Atlas Planning Team.

Project Experience

HAZARD MITIGATION AND EMERGENCY MANAGEMENT PLANNING

City of Irvine, Local Hazard Mitigation Plan Update, technical research, and writing

City of Lancaster, General Plan Safety Element Update, technical research, writing, and document preparation

City of Costa Mesa, Local Hazard Mitigation Plan, technical research, hazard profile preparation

City of Hollister, Local Hazard Mitigation Plan Update, technical research, writing/editing, hazard profile preparation

City of Laguna Beach, General Plan Safety Element Update, hazard profile preparation, technical writing

City of Loma Linda, LHMP and General Plan Safety Element Updates, hazard profile preparation, technical research, and writing

San Diego County, General Plan Safety Element Update, plan preparation and research, technical document review

City of Rancho Cucamonga, Local Hazard Mitigation Plan, and Safety Element Update, technical research, writing and hazard profile preparation

Lee Rosenberg, CEM - Project Manager

Navigating Preparedness Associates
"Charting A Clear Course"

**Professional Summary**

Lee Rosenberg is the owner and managing director of Navigating Preparedness Associates. As leader of the company, he provides direction to staff who deliver comprehensive emergency preparedness services to the government and industry. With more than 30 years of emergency management, national security, and homeland security experience, Mr. Rosenberg has a broad and deep knowledge of the practical application of operations and policy in these areas. He has a particular focus on hazard mitigation plan development and program implementation.

Mr. Rosenberg led the URS Corporation's Oakland environmental service department and West Coast emergency preparedness practice from 2008 to 2014. He served as a Federal Coordinating Officer for FEMA Region IX from 2006 to 2008 where he provided support to states for numerous presidentially declared disasters. Before working for FEMA, Mr. Rosenberg completed a 30-year career in the U.S. Navy, during which he served as the commanding officer of a destroyer and as the commander of a large amphibious assault craft base. He is a combat veteran of Operation Desert Storm and retired as a Captain.

Relevant Experience:**2014 – Current: Owner and Managing Director, Navigating Preparedness Associates:**

Valley Water (formerly Santa Clara Valley Water District), Multiple Projects, Project Manager and Lead Planner, San Jose, CA, 2016 – Current

Provided support to Valley Water for the following projects:

- Developed a temporary construction EAP for Anderson Dam
- Update EAPs for Anderson, Lenihan, Uvas, Almaden, Rinconada, Guadalupe and Vasona dams. Anderson Dam EAP was approved by FERC in 2017
- Designed and delivered FERC required exercise series for Anderson Dam

Valley County Water District, Local Hazard Mitigation Plan Update, Baldwin Park, CA 2020, Project Manager and Lead Writer – Updated the 2012 District LHMP on an expedited basis to support application for an approved mitigation project to install a large diesel storage tank, improving the water distribution system's resiliency. The LHMP planning and draft document development processes were completed in two months. The draft LHMP is at Cal OES for review.

Cities of Artesia, Hawthorne, and Lynwood, Local Hazard Mitigation Plans, 2019 – 2021 Lead Planner – Supported the development of the three small cities' local hazard mitigation plans. Cal OES reviewed all the draft LHMPs with no substantive issues found in the Plan Review Tool. FEMA has approved the Artesia and Hawthorne LHMPs.

Inyo County, EOP Update and Validation Exercise, 2020 – Current, Project Manager/Lead Planner: Updating the 2016 Inyo County EOP. The draft is 90 percent complete with review by the County slowed by COVID-19 response operations. The draft was completed five months ahead of schedule.

City of Redwood City, EOP Update and Training, (2018 – 2019), Project Manager/Lead Planner: Updated the 2006 City EOP and conducted basic ICS training for all City staff. The EOP was developed rapidly and provided a vastly more operational document than the previous version. The project included conducting a validation workshop with the City Manager and all City Department Directors.

Hermosa Beach, Hazard Mitigation Plan, Hermosa Beach, CA, 2017-2018 Lead Planner – Provided support to Constant & Associates to create the Hermosa Beach HMP. Facilitated planning team meetings, conducted hazard analysis and risk assessments, developed capabilities description, analyzed potential mitigation actions, and developed priorities. Met the mandates of AB 2140 and SB 379.

Tulare County, Multi-jurisdiction Hazard Mitigation Plan, Visalia, CA, 2016 – 2018 Project Manager – Led a team to update the Tulare County MHMP. Included innovative data analysis and GIS products. The updated HMP included

eight cities, the Tulare County Office of Education, and the Tule River Indian Tribe. Met the mandates of AB2140 and SB 379. Found adoptable by FEMA RIX with minimal comments and adopted by the County Board in March 2018.

City of Covina Water Agency Emergency Response Plan Update, Covina, CA, - 2016 – 2017 Lead Planner – Revised the Water Agency ERP to comply with all EPA standards. Included detailed Action Plans for potential natural and human-caused hazards the Water Agency might encounter.

City of Redwood City, EOP Update and Training, (2018 – 2019), Project Manager/Lead Planner: Updated the 2006 City EOP and conducted basic ICS training for all City staff. The EOP was developed rapidly and provided a vastly more operational document than the previous version. The project included conducting a validation workshop with the City Manager and all City Department Directors.

San Francisco Bay Ferry/Water Emergency Transportation Authority, Emergency Response Plan (ERP) and EOP Revision 2015 – March 2016, Project Manager/Lead Planner: Developed and delivered detailed, NIMS compliant ERP and EOP documents for responding to catastrophic disasters that may require the use of regional ferry vessels to move first responders and survivors by water when bridges and other surface transportation systems are inoperable. The ERP contains a detailed, activity-based response timeline for water emergency transportation operations. It fully complies with the guidance in FEMA CPG 101. The ERP was presented to FEMA RIX and Cal OES for comment and received glowing responses.

2006 – 2008: FEMA RIX, Disaster Response Operations, Federal Coordinating Officer:

Federal Coordinating Officer, Director, Joint Field Office, Kiholo Bay Earthquake, Honolulu, HI - Led teams providing federal support to the State of Hawaii after the 2006 earthquake. Directed federal disaster relief programs from October 2006 to January 2007. Coordinated operations across agency and jurisdictional roles to achieve unity of action.

1976 – 2006: Captain, US Navy: US Navy, Deputy Chief of Staff, Plans and Exercises Division, US Coast Guard Pacific Area, 2004 – 2006 - Directed a joint team of twenty US Coast Guard and US Navy personnel in development of key operational and policy guidance for conduct of maritime operations in support of the Global War on Terrorism for the Pacific region. Served as the key point of contact to DOD for Coast Guard development of joint plans. Supported numerous national and regional level homeland security full-scale exercises that included state, local, and federal agency participation.

Education and Certifications

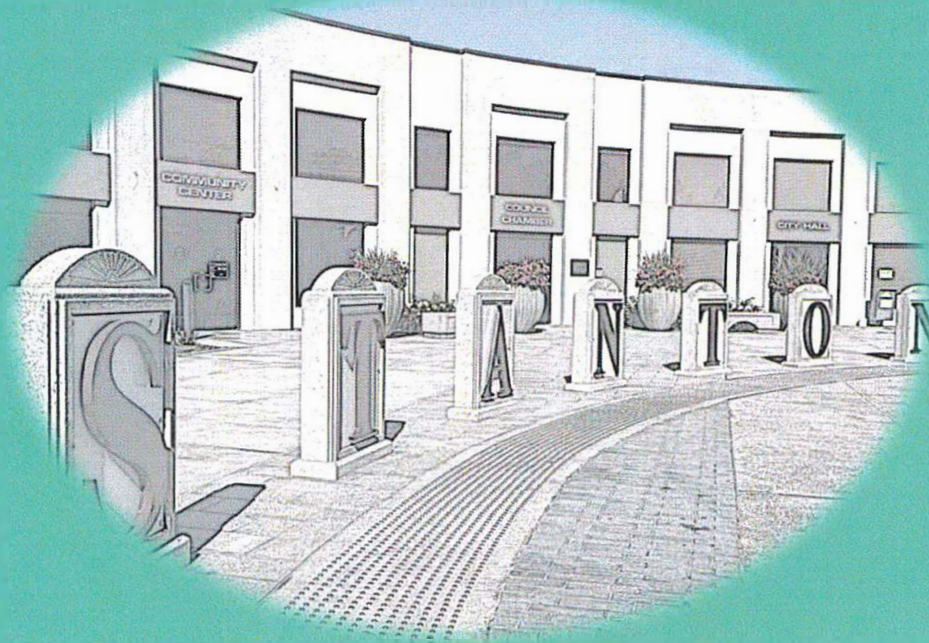
- Certified Emergency Manager, International Association of Emergency Managers, 2021
- Northwestern University, Master of Engineering Management

FIRM REFERENCES

The APS team has provided the following references from southern California clients.

Reference 1	
Client Name	City of Laguna Beach (Client contact now works for the City of Ontario)
Project Description	Local Hazard Mitigation Plan preparation for the City of Laguna Beach, General Plan Safety Element recommendations, and EOP Hazards Assessment update
Contact Name and Title	Jordan Villwock, Fire Administration Director
Client Address	415 E. B Street, Ontario, CA 91764
Contact Telephone Number	909-395-2543
Contact Email	jvillwock@ontarioca.gov
Period of Performance	July 2017- June 2019 (LHMP Adoption in August 2018)
Reference 2	
Client Name	City of La Palma
Project Description	Preparation of the cities first Local Hazard Mitigation Plan from creation to adoption
Contact Name and Title	Ron Wilkerson, Operations Manager
Client Address	7822 Walker St, La Palma, CA 90623
Contact Telephone Number	714-690-3382
Contact Email	rwilkerson@cityoflapalma.org
Period of Performance	January 2019 – January 2020
Reference 3	
Client Name	City of Huntington Beach
Project Description	Preparation of the 2012 and 2017 Local Hazard Mitigation Plan Updates and 2013 Emergency Operations Plan Assistance
Contact Name and Title	Brevyn Mettler, Emergency Services Coordinator
Client Address	2000 Main St, Huntington Beach, CA 92648
Contact Telephone Number	714-374-1565
Contact Email	brevyn.mettler@surfcity-hb.com
Period of Performance	May 2016–July 2017
Reference 4	
Client Name	City of Irvine
Project Description	2020 Update to the 2005 Local Hazard Mitigation Plan and EOP Hazards Assessment Update
Contact Name and Title	Robert Simmons, Emergency Management Administrator
Client Address	1 Civic Center Plaza, Irvine, CA 92606
Contact Telephone Number	949-724-7235
Contact Email	rsimmons@cityofirvine.org
Period of Performance	September 2019 – October 2020

FEE SCHEDULE
for
CONSULTING SERVICES
to PREPARE A LOCAL
HAZARD MITIGATION
PLAN

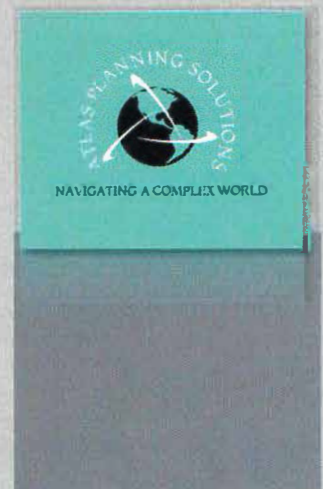


Prepared for:

City of Stanton
7800 Katella Ave,
Stanton, CA 90680

Prepared by:

Atlas Planning
Solutions,
6578 Barranca Drive
Riverside, CA 92506



FEE SCHEDULE

The Atlas Planning Solutions (APS) team has provided the following information requested within the City's RFP. This information includes the following:

PREVIOUSLY COMPLETED PROJECTS

The following projects have been completed by the APS team members for the preparation of Local Hazard Mitigation Plans for jurisdictions within Orange County:

City of La Palma LHMP	\$ 75,000
City of Laguna Beach LHMP, Safety Element, EOP Update	\$ 93,000
City of Costa Mesa LHMP	\$ 103,000
City of Irvine LHMP Update	\$ 76,000
City of Seal Beach LHMP	\$ 72,000
City of Fullerton LHMP Update	\$ 75,000

BILLABLE HOURLY RATES

The following billing rates are proposed for the Stanton LHMP project.

APS Team Member	Rate
Aaron Pfannenstiel	\$175.00
Dennis Larson	\$170.00
Lee Rosenberg	\$150.00
Suzanne Murray	\$120.00
Crystal Stueve	\$110.00
Robert Jackson	\$95.00

COST ESTIMATE/ PROJECT SCHEDULE

Figure 1 identifies the APS team's cost estimate based on the City's scope of work identified in the RFP. **Figure 2** identifies the anticipated schedule for completion of the project based on the scope of work provided and our experience working in similar communities within Orange County. The APS team would be happy to review both documents with the City and refine our assumptions to ensure the scope and budget meet your needs.

FIGURE 1 - COST ESTIMATE

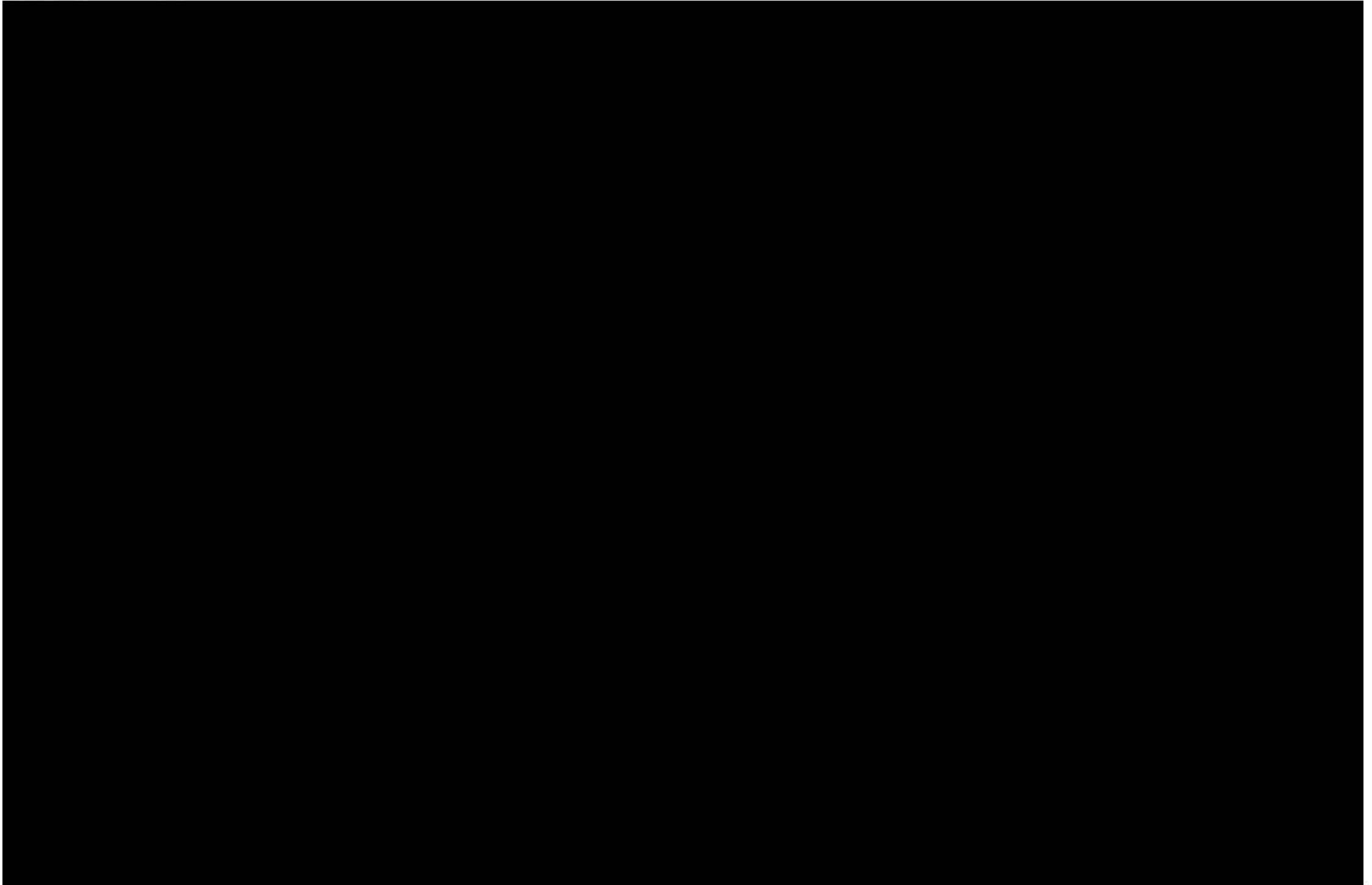


FIGURE 2 - PROPOSED SCHEDULE

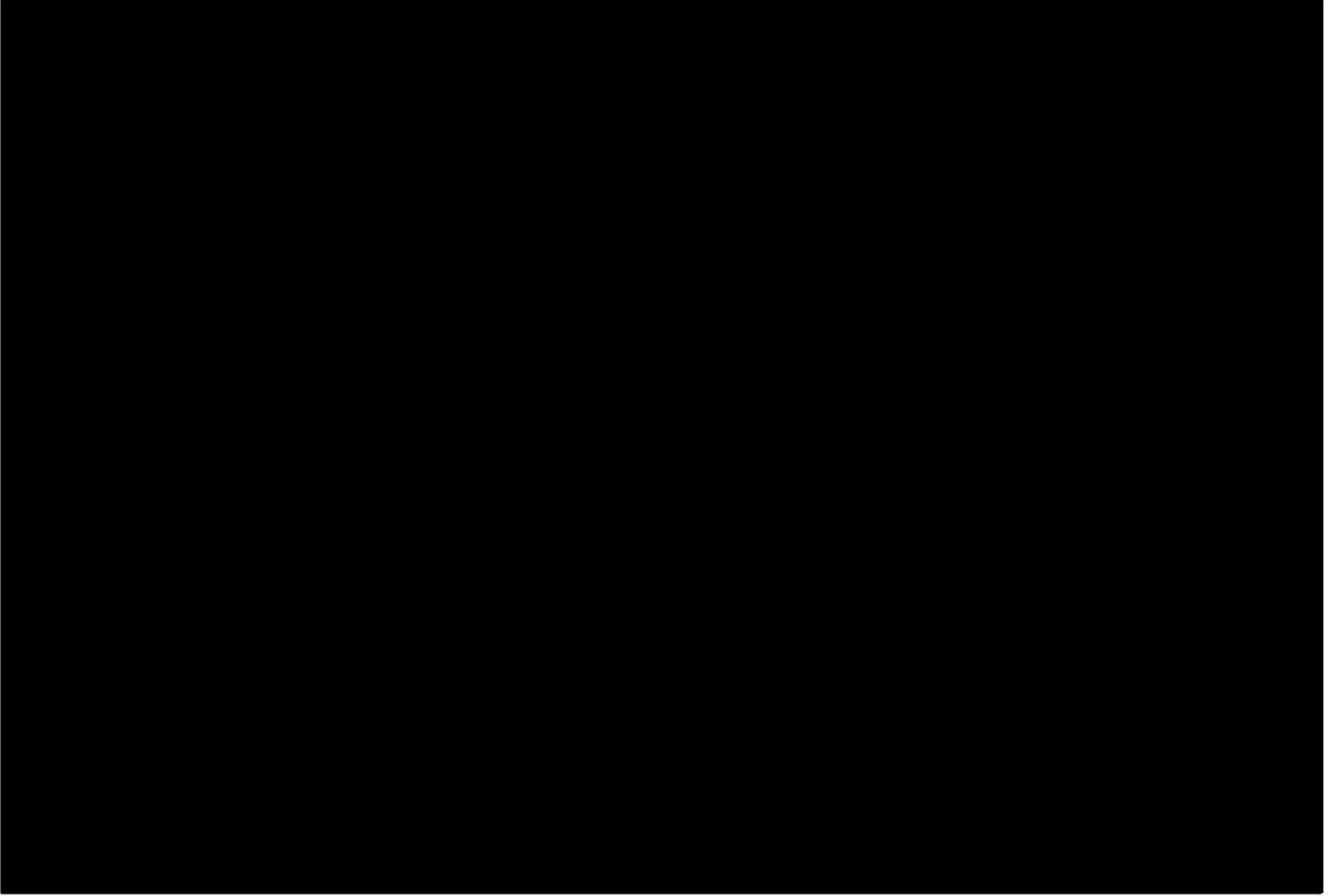


EXHIBIT B

INSURANCE REQUIREMENTS

Prior to the beginning of and throughout the duration of the Work, Consultant will maintain insurance in conformance with the requirements set forth below. Consultant will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Consultant agrees to amend, supplement or endorse the existing coverage to do so. Consultant acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to City in excess of the limits and coverage required in this Agreement and which is applicable to a given loss, will be available to City.

Consultant shall provide the following types and amounts of insurance:

1. **Commercial General Liability Insurance** using Insurance Services Office "Commercial General Liability" policy form CG 00 01 or the exact equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than \$2,000,000 per occurrence.
2. **Business Auto Coverage** on ISO Business Auto Coverage form CA 00 01 including symbol 1 (Any Auto) or the exact equivalent. Limits are subject to review, but in no event to be less than \$1,000,000 per accident. If Consultant owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Consultant or Consultant's employees will use personal autos in any way on this project, Consultant shall provide evidence of personal auto liability coverage for each such person.
3. **Workers Compensation** on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than \$1,000,000 per accident or disease.
4. **Professional Liability or Errors and Omissions Insurance** as appropriate shall be written on a policy form coverage specifically designed to protect against acts, errors or omissions of the consultant and "Covered Professional Services" as designated in the policy must specifically include work performed under this Agreement. The policy limit shall be no less than \$1,000,000 per claim and in the aggregate. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend. The policy retroactive date shall be on or before the effective date of this Agreement.

Insurance procured pursuant to these requirements shall be written by insurers that are admitted carriers in the state of California and with an A.M. Bests rating of A or better and a minimum financial size VII.

General conditions pertaining to provision of insurance coverage by Consultant. Consultant and City agree to the following with respect to insurance provided by Consultant:

1. Consultant agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds City, its officials, employees and agents, using standard ISO endorsement No. CG 2010 with an edition prior to 1992. Consultant also agrees to require all contractors, and subcontractors to do likewise.
2. No liability insurance coverage provided to comply with this Agreement shall prohibit Consultant, or Consultant's employees, or agents, from waiving the right of subrogation prior to a loss. Consultant agrees to waive subrogation rights against City regardless of the applicability of any insurance proceeds, and to require all contractors and subcontractors to do likewise.
3. All insurance coverage and limits provided by Contractor and available or applicable to this Agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the City or its operations limits the application of such insurance coverage.
4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.
5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any contractor or subcontractor.
6. All coverage types and limits required are subject to approval, modification and additional requirements by the City, as the need arises. Consultant shall not make any reductions in scope of coverage (e.g. elimination of contractual liability or reduction of discovery period) that may affect City's protection without City's prior written consent.
7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Consultant's general liability policy, shall be delivered to City at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or in the event such insurance is canceled at any time and no replacement coverage is provided, City has the right, but not the duty, to obtain any

insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by City shall be charged to and promptly paid by Consultant or deducted from sums due Consultant, at City option.

8. Certificate(s) are to reflect that the insurer will provide 30 days notice to City of any cancellation of coverage. Consultant agrees to require its insurer to modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will “endeavor” (as opposed to being required) to comply with the requirements of the certificate.
9. It is acknowledged by the parties of this Agreement that all insurance coverage required to be provided by Consultant or any subcontractor, is intended to apply first and on a primary, non-contributing basis in relation to any other insurance or self insurance available to City.
10. Consultant agrees to ensure that subcontractors, and any other party involved with the project that is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to City for review.
11. Consultant agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any contractor, subcontractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this Agreement to self-insure its obligations to City. If Consultant's existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the City. At that time the City shall review options with the Consultant, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.
12. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the City will negotiate additional compensation proportional to the increased benefit to City.
13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.

14. Consultant acknowledges and agrees that any actual or alleged failure on the part of City to inform Consultant of non-compliance with any insurance requirement in no way imposes any additional obligations on City nor does it waive any rights hereunder in this or any other regard.
15. Consultant will renew the required coverage annually as long as City, or its employees or agents face an exposure from operations of any type pursuant to this Agreement. This obligation applies whether or not the Agreement is canceled or terminated for any reason. Termination of this obligation is not effective until City executes a written statement to that effect.
16. Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Consultant's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to City within five days of the expiration of the coverages.
17. The provisions of any workers' compensation or similar act will not limit the obligations of Consultant under this Agreement. Consultant expressly agrees not to use any statutory immunity defenses under such laws with respect to City, its employees, officials and agents.
18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue, and is not intended by any party or insured to be limiting or all-inclusive.
19. These insurance requirements are intended to be separate and distinct from any other provision in this Agreement and are intended by the parties here to be interpreted as such.
20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.
21. Consultant agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge City or Consultant for the cost of additional insurance coverage required by this Agreement. Any such provisions are to be deleted with reference to City. It is not the intent of City to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against City for payment of premiums or other amounts with respect thereto.

23. Consultant agrees to provide immediate notice to City of any claim or loss against Consultant arising out of the work performed under this Agreement. City assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve City.

ORDINANCE NO. 1108

AN ORDINANCE OF THE CITY COUNCIL OF STANTON, CALIFORNIA AMENDING STANTON MUNICIPAL CODE TITLE 20, ZONING, SECTION 20.400.330 ACCESSORY DWELLING UNITS, TO UPDATE THE CITY'S ACCESSORY DWELLING UNIT (ADU) AND JUNIOR ACCESSORY DWELLING UNIT (JADU) REGULATIONS

WHEREAS, the purpose of this Ordinance is to amend the Stanton Municipal Code to update the City's regulations of Accessory Dwelling Unit and Junior Accessory Dwelling Unit to comply with State law; and

WHEREAS, AB 3182 amended the California Gov. Code, § 65852.2 and Civil Code Sections 4740 and 4741 pertaining to Accessory Dwelling Units and Junior Accessory Dwelling Units; and

WHEREAS, the new ADU law took effect January 1, 2021 and created inconsistencies and a need to clarification on specific regulations for ADUs and JADUs, thereby limiting the City to the application of the few default standards provided in Government Code sections 65852.2 for the approval of ADUs and JADUs; and

WHEREAS, the City Council intends to amend Section 20.400.330 Accessory Dwelling Units to comply with new state law and include objective standards pertaining to height regulations and architectural requirements; and

WHEREAS, staff and the City Attorney prepared the proposed ordinance, including the proposed language and terminology, and any additional information and documents deemed necessary for the Planning Commission to take action; and

WHEREAS, on March 3, 2021 the Planning Commission conducted and concluded a duly noticed public hearing concerning the Zoning Code amendments contained herein as required by law and received testimony from City staff and all interested parties regarding the proposed amendments and recommended that the City Council adopt the amendments; and

WHEREAS, on March 23, 2021, the City Council conducted and concluded a duly noticed public hearing concerning the Municipal Code amendments contained herein as required by law and received testimony from City staff and all interested parties regarding the proposed amendments; and

WHEREAS, all legal prerequisites to the adoption of the Ordinance have occurred.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES ORDAIN AS FOLLOWS:

SECTION 1. Incorporation of Recitals. The recitals above are each incorporated by reference and adopted as findings by the City Council.

SECTION 2. Amendment to SMC Section 20.400.330. The City Council of the City of hereby amends Stanton Code Title 20, Zoning, Section 20.400.330, Accessory Dwelling Units, and restates it to read as follows:

Section 20.400.330 Accessory Dwelling Units

- A. **Purpose.** The purpose of this section is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with California Government Code sections 65852.2 and 65852.22.
- B. **Effect of Conforming.** An ADU or JADU that conforms to the standards in this section will not be:
- (1) Deemed to be inconsistent with the City's General Plan and zoning designation for the lot on which the ADU or JADU is located.
 - (2) Deemed to exceed the allowable density for the lot on which the ADU or JADU is located.
 - (3) Considered in the application of any local ordinance, policy, or program to limit residential growth.
 - (4) Required to correct a nonconforming zoning condition, as defined in subsection C(7) below. This does not prevent the City from enforcing compliance with applicable building standards in accordance with Health and Safety Code section 17980.12.
- C. **Definitions.** As used in this section, terms are defined as follows:
- (1) "Accessory dwelling unit" or "ADU" means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons and is located on a lot with a proposed or existing primary residence. An accessory dwelling unit also includes the following:
 - (A) An efficiency unit, as defined by Section 17958.1 of the California Health and Safety Code; and
 - (B) A manufactured home, as defined by Section 18007 of the California Health and Safety Code.
 - (2) "Accessory structure" means a structure that is accessory and incidental to a dwelling located on the same lot. Refer to Section 20.700.070.
 - (3) "Complete independent living facilities" means permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family or multifamily dwelling is or will be situated.
 - (4) "Efficiency kitchen" means a kitchen that includes each of the following:

- (A) A cooking facility with appliances.
 - (B) A food preparation counter or counters that total at least 15 square feet in area.
 - (C) Food storage cabinets that total at least 30 square feet of shelf space.
- (5) “Junior accessory dwelling unit” or “JADU” means a residential unit that
- (A) is no more than 500 square feet in size,
 - (B) is contained entirely within an existing or proposed single-family structure,
 - (C) includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure, and
 - (D) includes an efficiency kitchen, as defined in subsection C(4) above
- (6) “Living area” means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any accessory structure.
- (7) “Nonconforming zoning condition” means a physical improvement on a property that does not conform with current zoning standards.
- (8) “Passageway” means a pathway that is unobstructed clear to the sky and extends from a street to one entrance of the ADU or JADU.
- (9) “Proposed dwelling” means a dwelling that is the subject of a permit application and that meets the requirements for permitting.
- (10) “Public transit” means a location, including, but not limited to, a bus stop or train station, where the public may access buses, trains, subways, and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.
- (11) “Tandem parking” means that two or more automobiles are parked on a driveway or in any other location on a lot, lined up behind one another.

D. **Approvals.** The following approvals apply to ADUs and JADUs under this section:

- (1) **Building-permit Only.** If an ADU or JADU complies with each of the general requirements in subsection E below, it is allowed with only a building permit in the following scenarios:

- (A) **Converted on Single-family Lot:** One ADU as described in this subsection D(1)(A) and one JADU on a lot with a proposed or existing single-family dwelling on it, where the ADU or JADU:
- (i) Is either: within the space of a proposed single-family dwelling; within the existing space of an existing single-family dwelling; or within the existing space of an accessory structure, plus up to 150 additional square feet if the expansion is limited to accommodating ingress and egress; and
 - (ii) Has exterior access that is independent of that for the single-family dwelling; and
 - (iii) Has side and rear setbacks sufficient for fire and safety, as dictated by applicable building and fire codes; and
 - (iv) The JADU complies with all the requirements of Gov. Code section 65852.22
- (B) **Limited Detached on Single-family Lot:** One detached, new-construction ADU on a lot with a proposed or existing single-family dwelling (in addition to any JADU that might otherwise be established on the lot under subsection D(1)(A) above), if the detached ADU satisfies the following limitations:
- (i) The side- and rear-yard setbacks are at least four-feet.
 - (ii) The total floor area is 800 square feet or smaller.
 - (iii) The peak height above grade is 16 feet or less.
- (C) **Converted on Multifamily Lot:** One or more ADUs within portions of existing multifamily dwelling structures that are not used as livable space, including but not limited to storage rooms, boiler rooms, passageways, attics, basements, or garages, if each converted ADU complies with state building standards for dwellings. Under this subsection D(1)(C), at least one converted ADU is allowed within an existing multifamily dwelling, and up to a quantity equal to 25 percent of the existing multifamily dwelling units.
- (D) **Limited Detached on Multifamily Lot:** No more than two detached ADUs on a lot that has an existing multifamily dwelling if each detached ADU satisfies the following limitations:
- (i) The side- and rear-yard setbacks are at least four-feet.

- (ii) The peak height above grade is 16 feet or less.

(2) **ADU Permit.**

- (A) Except as allowed under subsection D (1) above, no ADU may be created without a building permit and an ADU permit in compliance with the standards set forth in subsections E and F below.
- (B) The City may charge a fee to reimburse it for costs incurred in processing ADU permits, including the costs of adopting or amending the City's ADU ordinance. The ADU-permit processing fee is determined by the Director and approved by the City Council by resolution.

(3) **Process and Timing.**

- (A) An ADU permit is considered and approved ministerially, without discretionary review or a hearing.
- (B) The City must act on an application to create an ADU or JADU within 60 days from the date that the City receives a completed application. If the City does not act upon the completed application within 60 days, the application is deemed approved unless either:
 - (i) The applicant requests a delay, in which case the 60-day time period is tolled for the period of the requested delay, or
 - (ii) When an application to create an ADU or JADU is submitted with a permit application to create a new single-family dwelling on the lot, the City may delay acting on the permit application for the ADU or JADU until the City acts on the permit application to create the new single-family dwelling, but the application to create the ADU or JADU will still be considered ministerially without discretionary review or a hearing.

E. **General ADU and JADU Requirements.** The following requirements apply to all ADUs and JADUs that are approved under subsections D(1) or D(2) above:

(1) **Zoning.**

- (A) An ADU or JADU subject only to a building permit under subsection D(1) above may be created on a lot in a residential or mixed-use zone.
- (B) An ADU or JADU subject to an ADU permit under subsection D(2) above may be created on a lot that is zoned to allow single-family dwelling residential use or multifamily dwelling residential use.

- (2) **Fire Sprinklers.** Fire sprinklers are required in an ADU if sprinklers are required in the primary residence.
- (3) **Rental Term.** No ADU or JADU may be rented for a term that is shorter than 30 days.
- (4) **No Separate Conveyance.** An ADU or JADU may be rented long-term, but no ADU or JADU may be sold or otherwise conveyed separately from the lot and the primary dwelling (in the case of a single-family lot) or from the lot and all of the dwellings (in the case of a multifamily lot).
- (5) **Septic System.** If the ADU or JADU will connect to an onsite water-treatment system, the owner must include with the application a percolation test completed within the last five years or, if the percolation test has been recertified, within the last 10 years.
- (6) **Owner Occupancy.**
 - (A) All ADUs created before January 1, 2020, are subject to the owner-occupancy requirement that was in place when the ADU was created.
 - (B) An ADU that is created after that date but before January 1, 2025, is not subject to any owner-occupancy requirement.
 - (C) All ADUs that are created on or after January 1, 2025, are subject to an owner-occupancy requirement. A natural person with legal or equitable title to the property must reside on the property as the person's legal domicile and permanent residence.
 - (D) All JADUs are subject to an owner-occupancy requirement. A natural person with legal or equitable title to the property must reside on the property, in either the primary dwelling or JADU, as the person's legal domicile and permanent residence. However, the owner-occupancy requirement of this paragraph does not apply if the property is entirely owned by another governmental agency, land trust, or housing organization.
- (7) **Deed Restriction.** Prior to issuance of a building permit for an ADU or JADU, a deed restriction must be recorded against the title of the property in the County Recorder's office and a copy filed with the Director. The deed restriction must run with the land and bind all future owners. The form of the deed restriction will be provided by the City and must provide that:
 - (A) The ADU or JADU may not be sold separately from the primary dwelling.

- (B) The ADU or JADU is restricted to the approved size and to other attributes allowed by this section.
- (C) The deed restriction runs with the land and may be enforced against future property owners.
- (D) The deed restriction may be removed if the owner eliminates the ADU or JADU, as evidenced by, for example, removal of the kitchen facilities. To remove the deed restriction, an owner may make a written request of the Director, providing evidence that the ADU or JADU has in fact been eliminated. The Director may then determine whether the evidence supports the claim that the ADU or JADU has been eliminated. Appeal may be taken from the Director's determination consistent with other provisions of this Code. If the ADU or JADU is not entirely physically removed, but is only eliminated by virtue of having a necessary component of an ADU or JADU removed, the remaining structure and improvements must otherwise comply with applicable provisions of this Code.
- (E) The deed restriction is enforceable by the Director or his or her designee for the benefit of the City. Failure of the property owner to comply with the deed restriction may result in legal action against the property owner, and the City is authorized to obtain any remedy available to it at law or equity, including, but not limited to, obtaining an injunction enjoining the use of the ADU or JADU in violation of the recorded restrictions or abatement of the illegal unit.

F. **Specific ADU Requirements.** The following requirements apply only to ADUs that require an ADU permit under subsection D(2) above.

(1) **Maximum Size.**

- (A) The maximum size of a detached or attached ADU subject to this subsection F is 850 square feet for a studio or one-bedroom unit and 1,000 square feet for a unit with two bedrooms. No more than two bedrooms are allowed.
- (B) An attached ADU that is created on a lot with an existing primary dwelling is further limited to 50 percent of the floor area of the existing primary dwelling.
- (C) Application of other development standards in this subsection F, such as FAR or lot coverage, might further limit the size of the ADU, but no application of FAR, lot coverage, or open-space requirements may require the ADU to be less than 800 square feet.

(2) **Floor Area Ratio (FAR).** No ADU subject to this subsection F may cause the total FAR of the lot to exceed, subject to subsection F(1)(C) above.

FAR/Target Range	General GLMX	North Gateway NGMX	South Gateway SGMX
Target Density Range	<i>Density range for residential uses expressed as dwelling units per NET acre.</i>		
Residential Uses	25 - 45 du/ac	25 - 45 du/ac	30 - 60 du/ac
Target Intensity Range	<i>Floor area ratio (FAR) for nonresidential uses</i>		
Nonresidential Uses (1)	1.0 - 2.0	1.0 - 2.0	1.5 - 3.0

- (3) **Lot Coverage.** No ADU subject to this subsection F may cause the total lot coverage of the lot to exceed the following coverage, subject to subsection F(1)(C) above.

Lot Coverage	RE	RL	RM	RH
Interior Lot	30%	40%	50%	65%
Corner Lot	35%	45%	50%	65%

- (4) **Impervious surface coverage.** Maximum percentage of the total gross lot area that may be covered by structures and impervious surfaces shall not exceed 70 percent, subject to subsection F(1)(C) above.
- (5) **Height.** No ADU subject to this subsection F may exceed 16 feet in height above grade, measured to the peak of the structure.
- (6) **Setbacks.**
- (A) An ADU that is subject to this subsection F must conform to a 25-foot front-yard setback.
 - (B) An ADU that is subject to this subsection F must conform to 4-foot side-and rear-yard setbacks.
 - (C) No setback is required for an ADU that is subject to this subsection F if the ADU is constructed in the same location and to the same dimensions as an existing structure

- (7) **Passageway.** No passageway, as defined by subsection C(8) above, is required for an ADU.
- (8) **Parking.**
- (A) Generally. One off-street parking space is required for each ADU. The parking space may be provided in setback areas or as tandem parking, as defined by subsection C(11) above.
 - (B) Exceptions. No parking under subsection F(8)(A) is required in the following situations:
 - (i) The ADU is located within one-half mile walking distance of public transit, as defined in subsection C(10) above.
 - (ii) The ADU is located within an architecturally and historically significant historic district.
 - (iii) The ADU is part of the proposed or existing primary residence (single-family converted ADUs, not multifamily converted) or an accessory structure under subsection D(1)(A) above.
 - (iv) When on-street parking permits are required but not offered to the occupant of the ADU.
 - (v) When there is an established car share vehicle stop located within one block of the ADU.
 - (C) No Replacement. When a garage, carport, or covered parking structure is demolished in conjunction with the construction of an ADU or converted to an ADU, those off-street parking spaces are not required to be replaced.
- (9) **Architectural Requirements.**
- (A) The materials and colors of the exterior walls, roof, and windows and doors must match the appearance and architectural design of those of the primary dwelling.
 - (B) The roof slope must match that of the dominant roof slope of the primary dwelling. The dominant roof slope is the slope shared by the largest portion of the roof.
 - (C) The exterior lighting must be limited to down-lights or as otherwise required by the building or fire code.

- (D) The ADU must have an independent exterior entrance, apart from that of the primary dwelling. The ADU entrance must be located on the side or rear building façade, not facing a public-right-of-way.
- (E) The interior horizontal dimensions of an ADU must be at least 10 feet wide in every direction, with a minimum interior wall height of seven feet.
- (F) Windows and doors of the ADU may not have a direct line of sight to an adjoining residential property. Fencing, landscaping, or privacy glass may be used to provide screening and prevent a direct line of sight.
- (G) All windows and doors in an ADU are less than 30 feet from a property line that is not a public right-of-way line must either be (for windows) clerestory with the bottom of the glass at least six feet above the finished floor, or (for windows and for doors) utilize frosted or obscure glass.

G. Fees.

(1) Impact Fees.

- (A) No impact fee is required for an ADU that is less than 750 square feet in size. For purposes of this subsection **Error! Reference source not found.**, “impact fee” means a “fee” under the Mitigation Fee Act (Gov. Code § 66000(b)) and a fee under the Quimby Act (Gov. Code § 66477). “Impact fee” here does not include any connection fee or capacity charge for water or sewer service.
- (B) Any impact fee that is required for an ADU that is 750 square feet or larger in size must be charged proportionately in relation to the square footage of the primary dwelling unit. (E.g., the floor area of the primary dwelling, divided by the floor area of the ADU, times the typical fee amount charged for a new dwelling.)

(2) Utility Fees.

- (A) If an ADU or JADU is constructed with a new single-family home, a separate utility connection directly between the ADU or JADU and the utility and payment of the normal connection fee and capacity charge for a new dwelling are required.
- (B) Except as described in subsection G(2)(A), converted ADUs and JADUs on a single-family lot, created under subsection D(1)(A) above, are not required to have a new or separate utility connection directly between the ADU or JADU and the utility. Nor is a

connection fee or capacity charge required unless the ADO or JADU is constructed with a new single-family home.

(C) Except as described in subsection G(2)(A), all ADUs and JADUs not covered by subsection G(2)(A) above require a new, separate utility connection directly between the ADU or JADU and the utility.

(i) The connection is subject to a connection fee or capacity charge that is proportionate to the burden created by the ADU or JADU, based on either the floor area or the number of drainage-fixture units (DFU) values, as defined by the Uniform Plumbing Code, upon the water or sewer system.

(ii) The fee or charge may not exceed the reasonable cost of providing this service.

H. Nonconforming ADUs and Discretionary Approval. Any proposed ADU or JADU that does not conform to the objective standards set forth in subsections A through G(2) of this section may be allowed by the City with a use permit, in accordance with Chapter 20.550.

A. Stanton Municipal Code Title 20 Section 20.210.020 Residential Zone Land Uses and Permit Requirements is amended as follows:

Accessory Dwelling Units (1)	P	P	P	P	20.400.330
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Accessory Residential Structures/Uses

1) Accessory dwelling units are allowed in any zones on a lot where a residential use is permitted.

SECTION 3. Effect of Restatement. All restated, unamended provisions of the Stanton Municipal Code that are repeated herein are repeated only to aid decision makers and the public in understanding the effect of the proposed changes. Restatement of existing provisions does not constitute a new enactment.

SECTION 4. Severability. Should any provision of this Ordinance, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable or otherwise void, that determination shall have no effect on any other provision of this Ordinance or the application of this Ordinance to any other person or circumstance, and, to that end, the provisions hereof are severable. The City Council of the City of Stanton declares that it would have adopted all the provisions of this Ordinance that remain valid if any provisions of this ordinance are declared invalid.

SECTION 5. CEQA. The City Council determines that the adoption of this Ordinance is exempt from additional environmental review under California Public Resources Code Section 21080.17, which exempts the adoption of an accessory dwelling unit ordinance to implement the provisions of Section 65852.2 of the California Government Code.

SECTION 6. Adoption, Certification, and Publication. The City Clerk of the City of Stanton shall certify the passage and adoption of this Ordinance and shall cause the same, or a summary thereof, to be published and/or posted in the manner required by law. This Ordinance shall take effect 30 days after its adoption.

PASSED, APPROVED, AND ADOPTED this 13th day of April, 2021.

DAVID J. SHAWVER, MAYOR

ATTEST:

PATRICIA A. VAZQUEZ, CITY CLERK

APPROVED AS TO FORM:

HONGDAO NGUYEN, CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS .
CITY OF STANTON)

I, Patricia A. Vazquez, City Clerk of the City of Stanton, California, do hereby certify that the foregoing Ordinance No. 1108 was introduced at a regular meeting of the City Council of the City of Stanton, California, held on the 23rd day of March, 2021 and was duly adopted at a regular meeting of the City Council held on the 13th day of April, 2021, by the following roll-call vote, to wit:

AYES: COUNCILMEMBERS: _____

NOES: COUNCILMEMBERS: _____

ABSENT: COUNCILMEMBERS: _____

ABSTAIN: COUNCILMEMBERS: _____

CITY CLERK, CITY OF STANTON

ORDINANCE NO. 1109

AN ORDINANCE OF THE CITY COUNCIL OF STANTON, CALIFORNIA AMENDING STANTON MUNICIPAL CODE TITLE 2, ADMINISTRATION AND PERSONNEL, CHAPTER 2.28, PLANNING COMMISSION, SECTION 2.28.020, MEMBERSHIP, AND AMENDING TITLE 2, ADMINISTRATION AND PERSONNEL, CHAPTER 2.32, PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION, SECTION 2.32.020, MEMBERSHIP, TO REPEAL THE QUALIFIED ELECTOR REQUIREMENT FOR SERVING ON APPOINTED COMMISSIONS

WHEREAS, the purpose of this Ordinance is to comply with State law and amend the Stanton Municipal Code to repeal the City's requirement of having only "qualified electors" serve on its appointive commissions; and

WHEREAS, Municipal Code Title 2, Administration and Personnel, Chapter 2.28, Planning Commission, and Chapter 2.32, Parks, Recreation and Community Services Commission, regulate the appointments to the commissions and require that all appointed members to the commissions are qualified electors; and

WHEREAS, California Elections Code section 321, defines an "elector" to be a United States Citizen, 18 years of age or older, and a resident of an election precinct in the State on or before the day of the election; and

WHEREAS, California Elections Code section 349, defines a "residence" for voting purposes as a person's domicile, or place in which his or her habitation is fixed, wherein the person has the intention of remaining, and to which, whenever he or she is absent, the person has the intention of returning. At a given time, a person may have only one domicile.

WHEREAS, Senate Bill 225 (SB 225) was signed by Governor Newsom on October 12, 2019, and amends California Government Code section 1020 to provide as follows:

"(b) Notwithstanding any other law, a person, regardless of citizenship or immigration status, is eligible to hold an appointed civil office if the person is 18 years of age and a resident of the state.

(c) Notwithstanding any other law, a person appointed to civil service, regardless of citizenship or immigration status, may receive any form of compensation that the person is not otherwise prohibited from receiving pursuant to federal law, including, but not limited to, any stipend, grant, or reimbursement of personal expenses that is associated with carrying out the duties of that office"; and

WHEREAS, according to SB 225's sponsor, the Coalition for Humane Immigrant Rights (CHIRLA), SB 225 will "ensure that all qualified Californians, regardless of immigration status, may serve on state and local boards and commissions"; and

WHEREAS, the City Council wishes to amend the Stanton Municipal Code in order to remove this barrier to participation on the City's appointive commissions consistent with SB 225; and

WHEREAS, the City Council specifically desires to amend sections 2.28.020 and 2.32.020 of the Stanton Municipal Code to authorize residents to participate on the City's appointive commissions, regardless of United States citizenship or immigration status; and

WHEREAS, all legal prerequisites to the adoption of the Ordinance have occurred.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES ORDAIN AS FOLLOWS:

SECTION 1. Incorporation of Recitals. The recitals above are each incorporated by reference and adopted as findings by the City Council.

SECTION 2. Amendment to SMC section 2.06.030. The City Council of the City of Stanton hereby amends SMC section 2.06.030, "Interview prior to appointment," in Chapter 2.06, Council Appointments, of Title 2 Administration and Personnel to read as follows:

"2.06.030 Interview prior to appointment.

A. Before a person may be considered by the city council for appointment to a city board, committee or commission, such person shall prepare and submit to the city clerk an application on a form to be supplied by the city. The application shall include the name, address and telephone number of the applicant, together with documentation evincing the applicant's age and proof of residency in the City, a summary of educational experience, employment history and other relevant qualifications and criteria as determined by the city council.

B. After submission of the application and before appointment to any position, the applicant shall be personally interviewed by the city council at a time and place established by the city council

C. The foregoing shall be required of all applicants, provided that the council may exercise discretion, by majority vote, on whether to interview persons previously appointed by the city council who are requesting re-appointment to another term."

SECTION 3. Amendment to SMC section 2.28.020. The City Council of the City of Stanton hereby amends SMC section 2.28.020, Membership, in Chapter 2.28, Planning Commission, of Title 2, Administration and Personnel, to read as follows:

“2.28.020 Membership

The planning commission shall consist of five members. Each councilmember shall appoint one planning commissioner who shall be at least 18 years of age and a resident of the city. Said appointment shall not be effective until approved by majority vote of the city council.”

SECTION 4. Amendment to SMC section 2.32.020. The City Council of the City of Stanton hereby amends SMC section 2.32.020, Membership, in Chapter 2.32, Parks, Recreation and Community Services Commission, of Title 2, Administration and Personnel, to read as follows:

“2.32.020 Membership

The parks, recreation and community services commission shall consist of seven members serving in a non-paid, voluntary and advisory capacity to the city council. Each councilmember shall appoint one parks, recreation and community services commission who shall be at least 18 years of age and a resident of the city. In addition, the mayor shall appoint two commissioners. No appointment shall be effective until approved by majority vote of the city council.”

SECTION 5. Severability. Should any provision of this Ordinance, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable, or otherwise void, that determination shall have no effect on any other provision of this Ordinance or the application of this Ordinance to any other person or circumstance, and, to that end, the provisions hereof are severable. The City Council of the City of Stanton declares that it would have adopted all the provisions of this Ordinance that remain valid if any provisions of this ordinance are declared invalid.

SECTION 6. CEQA. The City Council determines that the adoption of this Ordinance is exempt from environmental review under the California Environmental Quality Act (“CEQA”) pursuant to the following provisions of the CEQA Guidelines, 14 California Code of Regulations, Chapter 3: the Ordinance is exempt under CEQA Guidelines section 15378(b)(5) in that it is not a “project” under CEQA, and is an organization or administrative activity of the City that will not result in direct or indirect physical changes in the environment.

SECTION 7. Adoption, Certification, and Publication. The City Clerk of the City of Stanton shall certify the passage and adoption of this Ordinance and shall cause the same, or a summary thereof, to be published and/or posted in the manner required by law. This Ordinance shall take effect 30 days after its adoption.

PASSED, APPROVED, AND ADOPTED this 13th day of April, 2021.

DAVID J. SHAWVER, MAYOR

ATTEST:

PATRICIA A. VAZQUEZ, CITY CLERK

APPROVED AS TO FORM:

HONGDAO NGUYEN, CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS .
CITY OF STANTON)

I, Patricia A. Vazquez, City Clerk of the City of Stanton, California, do hereby certify that the foregoing Ordinance No. 1109 was introduced at a regular meeting of the City Council of the City of Stanton, California, held on the 23rd day of March, 2021 and was duly adopted at a regular meeting of the City Council held on the 13th day of April, 2021, by the following roll-call vote, to wit:

AYES: COUNCILMEMBERS: _____

NOES: COUNCILMEMBERS: _____

ABSENT: COUNCILMEMBERS: _____

ABSTAIN: COUNCILMEMBERS: _____

CITY CLERK, CITY OF STANTON

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: April 13, 2021

SUBJECT: PRESENTATION OF PAVEMENT MANAGEMENT PLAN UPDATE

REPORT IN BRIEF:

The 2021 update to the City's Pavement Management Plan has been prepared by the City's consultant NCE. The report is being presented to the City Council for their review.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; and
2. Receive and file the 2021 update to the City's Pavement Management Plan.

BACKGROUND:

A Pavement Management Program (PMP) is a planning tool to track the past, present and future pavement conditions and street maintenance and rehabilitation projects in a central database, utilizing engineering software to forecast pavement maintenance needs and assist in budgeting for street maintenance. In essence, the PMP ensures that the City is prioritizing roadway repairs to best serve the community in a cost-effective manner.

One of the requirements of Measure M is that each city update its PMP every two years and that it be adopted by the City Council. Although this has been done for all previous cycles of previous PMP updates, the PMP is being presented on its own due to proposed changes in the amount of funds expended for street maintenance.

ANALYSIS/JUSTIFICATION:

The City owns and maintains approximately 110.9 lane miles of streets with approximately 9,353,501 square feet of pavement, making the PMP very important to keep updated. As Beach Boulevard is owned by Caltrans, it is not part of the PMP. The PMP update consists of three main tasks. The first was a visual assessment of every

street within the City, which NCE completed in November 2020. This visual assessment is entered into the PMP software (MicroPAVER), and resulted in a Pavement Condition Index (PCI) being calculated for each street; the PCI is based on a scale of zero (0) to 100 with 100 being the best.

The second task was inputting all of the maintenance and rehabilitation work that has been performed since the last update, which includes slurry seals, overlays, and reconstructions. Once the street inventory and data input were completed, the third task involved utilizing the PMP software to then forecast the City's pavement maintenance needs for the next several budget cycles, utilizing a cost-benefit analysis of the repairs, rehabilitation, and reconstruction work that will need to be performed. Potential projects to consider for the City's Capital Improvement Program for the next seven years were created as well.

The final report (attached) has been completed and is being presented to City Council. The following highlights are important to note:

- PCI - Overall Network: The street network PCI decreased from 77 in 2019 to 75 in 2021.
- Arterial Street Network: The arterial/collector street network PCI decreased from 76 in 2019 to 68 in 2021.
- Local Street Network: The local street network PCI improved from 77 in 2019 to 78 in 2021.

Within each update of the PMP, there are different funding scenarios presented with varying results in the PCI. The funding scenario with the lowest budget is Scenario 1 which maintains the current level of funding for street maintenance. Within the PMP this amount is \$1,550,000. This has been the amount budgeted during the past two budget years based on available funding. However, the PCI will decrease to 72 after seven years if funding remains the same. Please note this amount is solely from Gas Tax, Measure M, and SB1 funds.

The second funding scenario maintains the current PCI at 75. The annual budget required for this is \$1,900,000. The third scenario increases the PCI to 76. The annual budget required for this is \$1,980,000. The fourth third scenario increases the PCI to 77. The annual budget required for this is \$2,050,000.

The recent financials from our Finance Department have shown that with increases in Measure M and Gas Tax funds, along with the recent SB1 funding, the City can proceed with the fourth scenario and increase the PCI over the next seven years.

FISCAL IMPACT:

Funding for the street maintenance program will be included in future budgets.

ENVIRONMENTAL IMPACT:

Exempt per Section 15301(c) – Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities.

LEGAL REVIEW:

None.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 – Provide a quality infrastructure.

PUBLIC NOTIFICATION:

Notifications and advertisement were performed as prescribed by law.

Prepared by:

/s/ Allan Rigg

Allan Rigg, P.E. AICP
Director of Public Works

Reviewed by:

/s/ Michelle Bannigan

Michelle Bannigan, CPA
Finance Director

Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

Attachments:

- A. 2021 Pavement Management Plan Update from NCE

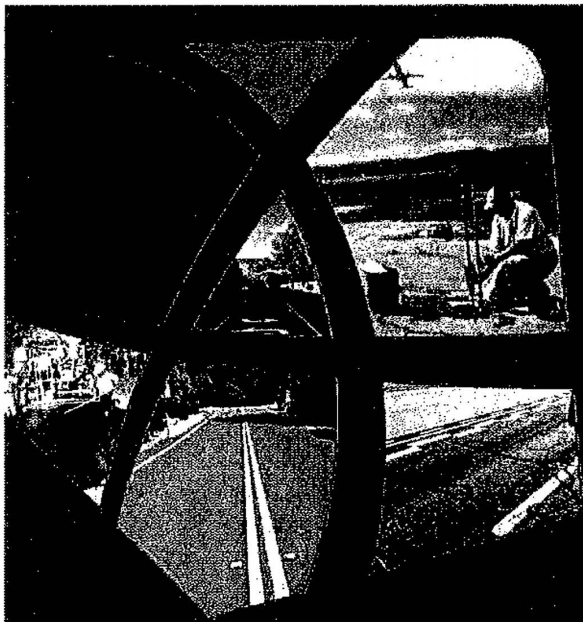


Pavement Management Program

Draft Report
2021 Update



Fountain Valley, CA
17050 Bushard St., Suite 200
Fountain Valley, CA 92708



City of Stanton

Public Works Department
7800 Katella Avenue
Stanton, CA 90680

586.10.30

**City of Stanton
Pavement Management Plan
2021 Update**

Draft Report

Submitted to:

**City of Stanton
Public Works Department
7800 Katella Avenue
Stanton, CA 90680**

February 1, 2021

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Appendix A: Work History

Appendix B: Section Description Inventory – Average (weighted by area) PCI for: Network Summary MPAH Network by Street Name Local Network by Street Name

Appendix C: 7-year Work Plan Scenario 1 (City's Current Funding) Scenario 4 (City's Alternate Funding)

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BACKGROUND

The City of Stanton (City) selected NCE to perform an update of the City's Pavement Management Program (PMP). The goal of this project is to update the PMP with current pavement conditions and to perform funding analyses to help inform and educate policy makers as well as to comply with the Orange County Transportation Authority's (OCTA) Measure M2 Program.

Broadly, a "... *pavement management system is designed to provide objective information and useful data for analysis so that ... managers can make more consistent, cost-effective, and defensible decisions related to the preservation of a pavement network.*" The PMP is designed to assist cities with answering questions such as:

- What comprises the City's pavement network? How many miles of public streets are in a jurisdiction? What is the total pavement area of these public streets?
- What is the existing Pavement Condition Index (PCI) of the public street pavement network? Is this an acceptable PCI level for the City? If not, what is an acceptable level? How much additional funding is needed to achieve an acceptable level? How much is needed to maintain the public street pavement network at this PCI level?
- What maintenance and rehabilitation (M&R) strategies are needed to maintain or improve the current pavement conditions?
- What are the maintenance priorities under different budget constraints?

In order to answer these questions, current pavement distress data were obtained and the PMP update was performed using the PAVER™ pavement management software. The pavement distress data were collected in compliance with ASTM D6433-11¹ and as outlined by OCTA in the Countywide Pavement Management Plan Guidelines (OCTA Guidelines)².

¹ ASTM. "ASTM D6433-11." Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys.

² OCTA. *Countywide Pavement Management Plan Guidelines Manual*. April 2020.

The City owns and maintains approximately 44.1 centerline miles of pavements, which includes 9.6 miles of the Master Plan of Arterial Highways (MPAH) streets and 34.5 miles of local streets, representing a total replacement cost of \$68.7 million.

PURPOSE

The purpose of this report is to assist policy makers with utilizing the results of the PMP. This report analyzes different levels of funding and maximizes the return on treatment expenditures by selecting the most cost-effective repairs.

It assists the City with identifying M&R priorities specific to the City's needs and highlights options for improving the current PCI. These options were developed by conducting "what-if" analyses using the PAVER™ software. By varying the budget amounts available for pavement M&R, the impacts of different funding strategies on the City's streets for the next 7 years were determined.

The 2021 PMP update includes an assessment of the MPAH network; the assessment was conducted between December 2020 and January 2021. For the 2021 update, the following tasks were also completed:

- Maintenance activities that have occurred since the last update in 2019 were added to the database. These maintenance activities are listed in Appendix A.
- Pavement treatment strategies and unit costs from 2019 update were used for the budget analyses.

NETWORK PAVEMENT CONDITION

The PCI is a measurement of pavement grade or condition that ranges from 0 to 100. A newly constructed or rehabilitated street would have a PCI of 100, while a very poor street would have a PCI of 40 or less.

Figure 1 shows pavements with different PCIs.

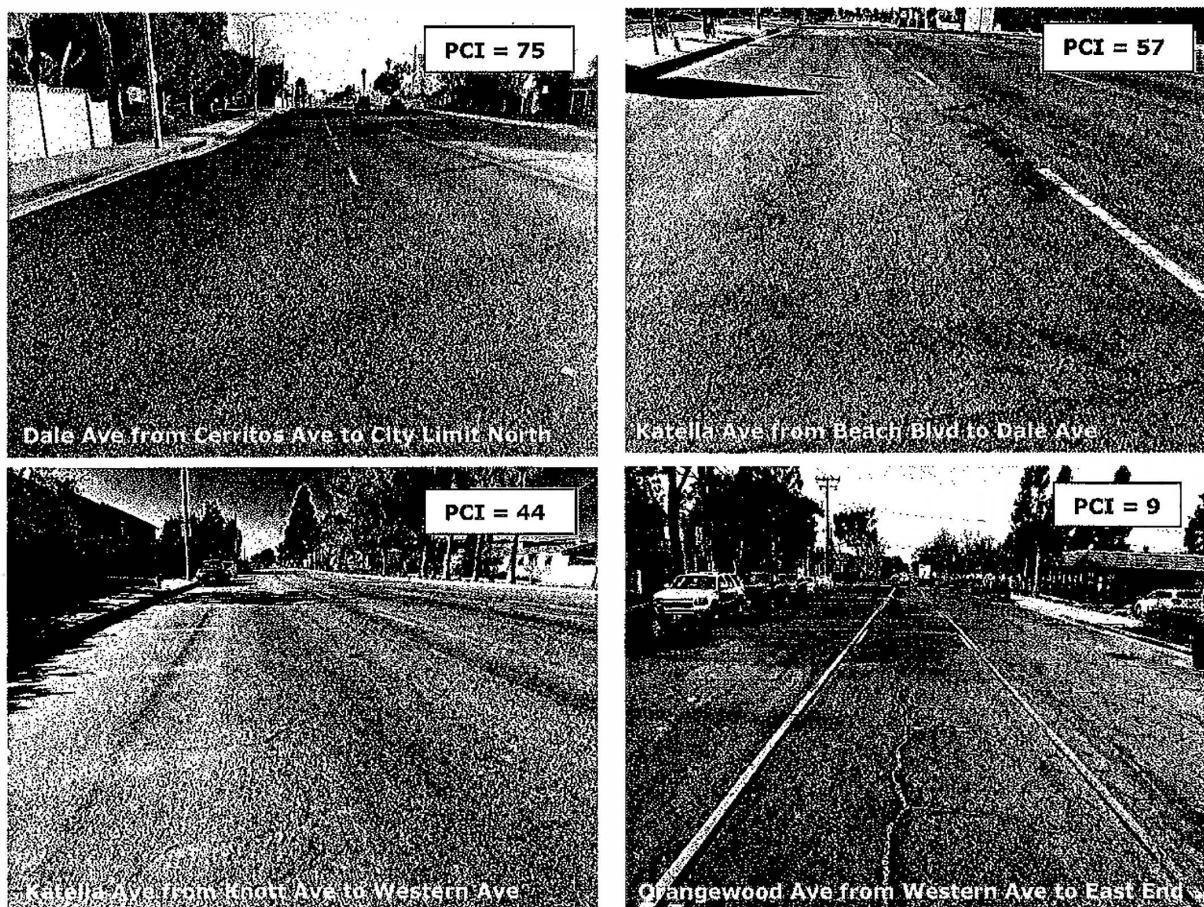


Figure 1: Pavements with Different PCIs

Table 1 shows the PCI range for each pavement condition category, as outlined in the OCTA Guidelines.

Table 1: Pavement Condition Categories by PCI

Condition Category	PCI Range	Description
Very Good	86-100	Pavements with little or no distress.
Good	75-85	Pavements with some distresses that are predominantly non-load related.
Fair	60-74	Pavements with a significant level of distress that is predominantly load related.
Poor	41-59	Pavements with major distress.
Very Poor	0-40	Pavements with an extensive amount of distress.

The City's overall weighted average PCI³ for the pavement network at the start of 2021 is 75, which is in the "Good" category. Table 2 shows that the MPAH streets, with an average PCI of 68, falls into the Fair category and reflects a lower PCI as compared with the local streets, which have an average PCI of 78. Overall, 52.7 percent (by area) of the City's street network is in the "Very Good" or "Good" condition category, approximately 41.8 percent of the streets are in the "Fair" to "Poor" range, while 5.5 percent of the streets fall under the "Very Poor" condition.

Table 2: Pavement Network Summary

Functional Class	Centerline Mileage	Lane Miles	# of Sections	Pavement Area (sf)	% of Total Pavement Area	Weighted Average PCI
MPAH	9.6	42.1	37	3,419,079	36.7%	68
Local	34.5	68.8	321	5,934,422	63.3%	78
Network	44.1	110.9	358	9,353,501	100.0%	75

Table 3 and Figure 2 provide a pavement condition breakdown for the street network by PCI range and condition category. The network currently has **31.1** percent of its streets in the "Very Good" condition and 21.6 percent in "Good", compared to 33.6 percent and 24.3 percent in 2019, respectively. There are 26.3 percent in the "Fair"

³ The weighted average PCI is a result of multiplying the area of each street section by the PCI of that section, adding the sections together, and then dividing by the total of the network areas or functional classification.

category, 15.5 percent in the "Poor", and 5.5 percent in the "Very Poor" condition category, compared to 26.8 percent, 12.8 percent, and 2.5 percent from 2019. Appendix B contains the PCI listing for all street sections in the City.

Table 3: Pavement Condition Summary

Condition Category	PCI Range	Network	Percent Area of Network	Percent Area of Total Pavement	Area of Pavement (sf)	Centerline Mileage of Network
Very Good	86-100	MPAH	52.7%	8.8%	824,620	2.2
		Local		22.3%	2,087,863	12.5
Good	75-85	MPAH		3.5%	325,460	1.0
		Local		18.1%	1,695,206	9.8
Fair	60-74	MPAH	41.8%	11.1%	1,038,210	3.1
		Local		15.2%	1,418,153	7.9
Poor	41-59	MPAH		8.7%	809,009	2.0
		Local		6.8%	640,100	3.6
Very Poor	0-40	MPAH	5.5%	4.5%	421,780	1.3
		Local		1.0%	93,100	0.7
		Total	100%	100%	9,353,501	44.1

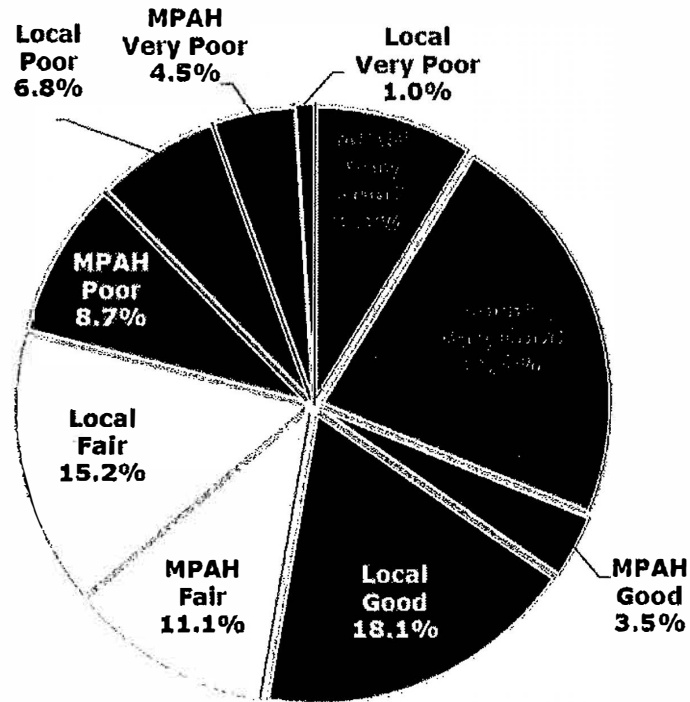


Figure 2: Network Area by Condition

REDUCTION IN M2 LOCAL MATCH

The Measure M Regional Capacity Plan – which provides Measure M2 grant funding for arterial, intersection, and freeway/arterial improvements – includes an incentive for successful implementation of a PMP. The incentive is a 10 percent reduction in local matching fund requirements if either of the following conditions apply:

- a) Show measurable improvement of paved road/street conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one PCI point with no reduction in the overall weighted (by area) average PCI in the MPAH or local road/street categories; or
- b) Have road/street pavement conditions for the overall network during the previous reporting period within the highest 20 percent of the scale for road/street pavement conditions in conformance with OCTA Ordinance No.3, defined as a PCI of 75 or higher.

The City's average network PCI of 75 fulfills the requirement (b); therefore, the City will remain eligible for M2 funds and will receive the 10 percent reduction.

COSTS TO REPAIR STREETS

The cost to repair and maintain a street depends on its current PCI and functional classification. For streets in the "Good" or "Very Good" category, it costs as little as \$2.15 per square yard (sy) to apply preventive maintenance treatments such as slurry seals, which can extend the life of a pavement by correcting minor faults and slowing deterioration. Preventive maintenance treatments are typically applied before pavement conditions deteriorate significantly. Approximately 52.7 percent of the City's pavement area would benefit from these relatively inexpensive treatments.

Pavements in the "Fair" to "Poor" range show some form of distress or wear that requires more than just preventive maintenance. At this point, a well-designed pavement will have served at least 75 percent of its life and the quality of the pavement will have dropped by approximately 40 percent. A 1 to 2-inch mill and overlay with 5 percent dig-outs, which costs approximately \$17.75 to \$27.50 per sy, is usually needed for streets in the "Fair" condition. Streets in the "Poor" condition typically requires a 2-inch mill and overlay with 10 percent dig-outs and cost approximately \$31.50 to \$34.75 per sy. Base repairs or dig-outs are also required as street preparation prior to the overlays. Approximately 41.8 percent of the City's pavement area falls into these two condition categories.

The final PCI range is 0-40, the "Very Poor" condition. Pavements in this category are near the end of their service life and often exhibit severe forms of distress such as potholes, rutting, and extensive cracking. Reconstruction is usually required at this stage and costs approximately \$62.75 to \$73.75 per sy. Approximately 5.5 percent of the City's streets fall into this PCI range.

Figure 3 demonstrates that pavement maintenance follows the colloquial saying of "*pay now or pay more later.*" As can be seen, by allowing pavements to deteriorate, streets that once cost only \$2.15 per sy to slurry seal may cost upwards of \$73.75 per sy to be reconstructed.

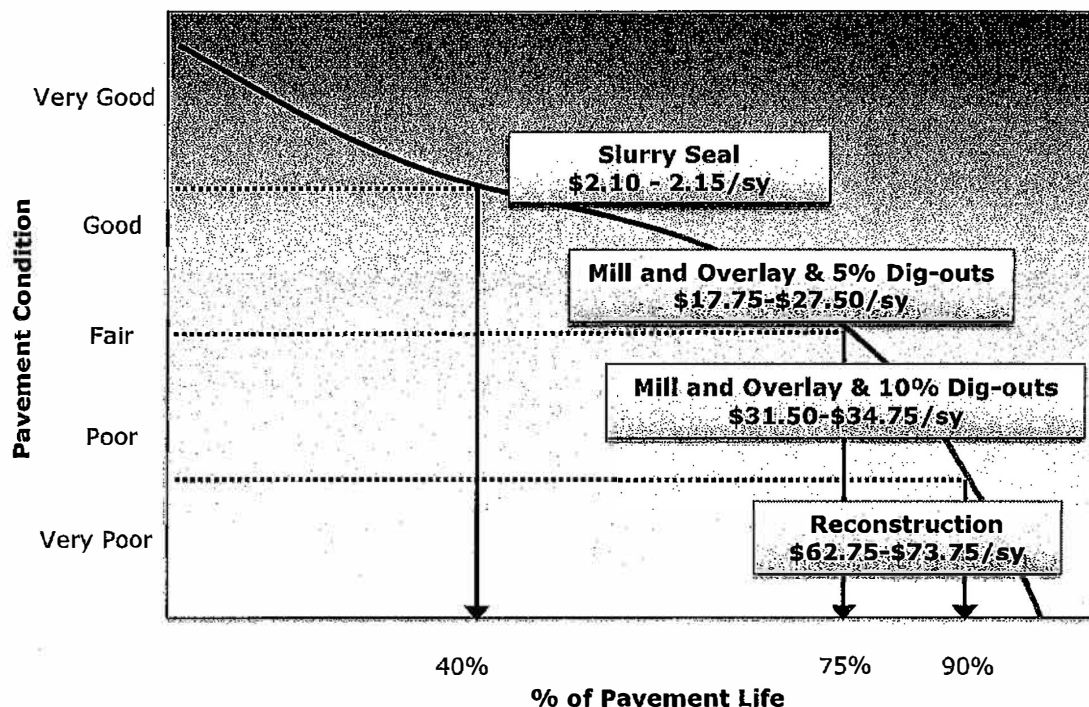


Figure 3: Cost to Maintain Pavements over Time

The City's pavement maintenance strategies include slurry seals, mill and overlay with dig-outs, and reconstruction. One of the key elements of a pavement management repair strategy is to keep streets in the "Good" to "Fair" category from deteriorating. This is particularly true for streets in the "Fair" range, because pavement deterioration will accelerate if left untreated. Surface seals, the least expensive treatments, can keep the moisture out of the pavements and prevent premature failures.

BUDGET NEEDS

Based on the principle that it costs less to maintain streets in good condition than bad, the PAVER™ software strives to develop an M&R strategy that will improve the overall condition of the network to an optimal PCI level. The optimal PCI level is dependent upon the City's M&R policies as documented by the decision tree.

The first step in developing a cost-effective M&R strategy is to determine, assuming unlimited revenues (i.e., an unconstrained budget), the maintenance "needs" of the network. This is estimated to be approximately \$18.0 million over the next 7 years. If the City follows this strategy, the average network PCI would increase to 95 in fiscal year (FY) 2021/22 and then slowly decrease to 89 at the end of the analysis period. If, however, no funding is allocated to pavement maintenance over the next 7 years, the streets will deteriorate, and the network PCI will drop to 57. Table 4 below shows the impacts on the PCI, assuming an unconstrained budget.

Table 4: Summary of Results from an Unconstrained Needs Analysis

Fiscal Year	FY 2021 /22	FY 2022 /23	FY 2023 /24	FY 2024 /25	FY 2025 /26	FY 2026 /27	FY 2027 /28	Total
Budget Needs (\$M)	16.7	0.0	0.0	0.1	0.5	0.3	0.4	18.0
Rehabilitation (\$M)	16.7	0.0	0.0	0.1	0.4	0.2	0.4	17.9
Preventive Maintenance (\$M)	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
PCI without Treatment	72	70	68	65	62	60	57	N/A
PCI with Treatment	95	93	92	90	90	89	89	N/A

Of the needs shown in Table 4, \$17.9 million (approximately 99.0 percent) is identified for the more costly rehabilitation treatments. Additionally, \$0.1 million (approximately 1.0 percent) is allocated for preventive maintenance, totaling \$18.0 million in pavement resurfacing needs over the 7-year analysis period.

The unconstrained "Needs" module looks at each street section and identifies the treatment needed and the year that treatment should be performed. The streets in "Poor" and "Very Poor" conditions that require the more costly repairs will be among those chosen in the first year. Once these treatments are completed, the streets may not require another treatment during the analysis period.

The expenditures of this unconstrained budget scenario reflect a strategy of "front loading" the maintenance repairs, as deferring treatments will cost more later. Based

on this strategy, 92.7 percent (\$16.7 million) is needed in FY 2021/22. However, very few agencies are able to fund all maintenance treatments in the first year, so the budget scenarios reflect a more realistic annual funding level.

FUNDING FOR PAVEMENT MAINTENANCE

Currently, based upon existing revenue estimates, the City identified a total of \$10.83 million in the Capital Improvement Project budget for the next 7 years. This includes funding anticipated from the Road Maintenance and Rehabilitation Account (RMRA, also known as Senate Bill 1). The budget for each year is shown in Table 5.

Table 5: Pavement Maintenance Budget from FY 2021/22 to FY 2027/28

Fiscal Year	FY 2021 /22	FY 2022 /23	FY 2023 /24	FY 2024 /25	FY 2025 /26	FY 2026 /27	FY 2027 /28	Total
Estimated Budget (\$M)	1.55	1.55	1.54	1.55	1.55	1.55	1.54	10.83

BUDGET SCENARIOS

Having determined the maintenance needs of the street network, the next step in developing a cost-effective M&R strategy is to conduct several "what-if" analyses. Using the budget scenario module, the impacts of various budget "scenarios" can be evaluated. By examining the impacts, the advantages and disadvantages of different funding levels and maintenance strategies can be illustrated.

The following scenarios were performed for this report.

- **Scenario 1: City's Current Funding (\$10.83 Million)** – The City's projected budget including RMRA funds for 7 years is \$10.83 million. By the end of the analysis period, the City's network PCI would be 72. The City would not remain eligible for a 10 percent reduction of M2 local match. The deferred maintenance would increase from \$16.7 million to \$18.4 million at the end of FY 2027/28.
- **Scenario 2: Maintain PCI at 75 (\$13.29 Million)** – A total budget of \$13.29 million, or approximately \$1.90 million annually, would keep the network PCI at 75 for 7 years. The deferred maintenance would decrease slightly from \$16.7 million to \$14.9 million.
- **Scenario 3: Improve PCI to 76 (\$13.86 Million)** – As part of the OCTA submittal, agencies are required to submit an Alternate funding level that improves the PCI. To improve the network PCI by one point, the City would need to spend \$13.86 million over the next 7 years, or approximately \$1.98 million per year. In addition, deferred maintenance would decrease to \$14.3 million by the end of the analysis period.
- **Scenario 4: Alternate City's Funding Budget (\$14.32 Million)** – The City's alternate budget of \$14.32 million would increase the PCI to 77 at FY 2027/28. The City would remain eligible for a 10 percent reduction of the M2 local match for 7 years. The deferred maintenance would decrease from \$16.7 million to \$13.7 million at the end of FY 2027/28.

An annual inflation factor of 3 percent was used for these analyses. Deferred maintenance consists of pavement maintenance that is needed but cannot be performed due to lack of funding. It is also referred to as the unfunded backlog.

Scenario 1: City's Current Funding (\$10.83 Million)

Using the City's current 7-year budget of \$10.83 million, this scenario shows that the network PCI would decrease slowly from 75 to 72 by the end of the analysis. By FY 2027/28, 72.7 percent of the street network will be in the "Very Good" to "Good" range, 1.2 percent with a "Fair" condition, 6.0 percent in the "Poor" condition, and 20.1 percent in the "Very Poor" condition. The deferred maintenance will increase from \$16.7 million to \$18.4 million by FY 2027/28. Table 6 and Figure 4 show the results of this scenario. Appendix C contains a list of the 7-year work plan for streets.

Table 6: Summary of Results for Scenario 1

Fiscal Year	Before Work	FY 2021 /22	FY 2022 /23	FY 2023 /24	FY 2024 /25	FY 2025 /26	FY 2026 /27	FY 2027 /28	Total
Budget (\$M)	N/A	1.55	1.55	1.54	1.55	1.55	1.55	1.54	10.83
Rehabilitation (\$M)	N/A	1.51	1.55	1.54	1.53	1.47	1.51	1.53	10.64
Preventive Maintenance (\$M)	N/A	0.04	0.00	0.00	0.01	0.08	0.04	0.01	0.19
Deferred Maintenance (\$M)	16.70	15.18	15.52	16.12	16.68	17.54	17.91	18.38	N/A
PCI (MPAH)	68	72	73	75	77	78	79	82	N/A
PCI (Local)	78	76	74	73	71	69	68	66	N/A
PCI (Network)	75	74	74	74	73	72	72	72	N/A

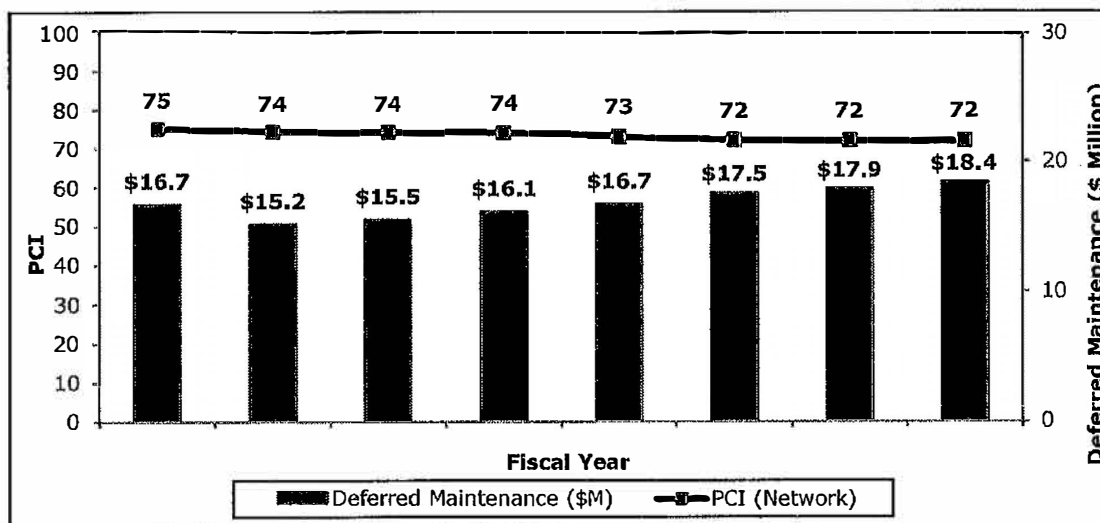


Figure 4: PCI vs. Deferred Maintenance for Scenario 1

Scenario 2: Maintain PCI at 75 (\$13.29 Million)

In order to maintain the current network PCI of 75, the City will need to spend a total of \$13.29 million in 7 years, or approximately \$1.90 million annually. The network PCI would stay at 75 throughout the 7 years, and the City will remain eligible for the M2 local matching fund. By FY 2027/28, 77.8 percent of the street network would be in the "Very Good" to "Good" range and only 0.3 percent would be in the "Fair" condition category. There would be 5.3 percent in the "Poor" condition and 16.6 percent in "Very Poor" condition. The deferred maintenance would decrease slightly to \$14.9 million by FY 2027/28. Table 7 and Figure 5 show the results of this scenario.

Table 7: Summary of Results for Scenario 2

Fiscal Year	Before Work	FY 2021 /22	FY 2022 /23	FY 2023 /24	FY 2024 /25	FY 2025 /26	FY 2026 /27	FY 2027 /28	Total
Budget (\$M)	N/A	1.90	1.90	1.90	1.92	1.90	1.89	1.89	13.29
Rehabilitation (\$M)	N/A	1.86	1.90	1.90	1.90	1.82	1.84	1.88	13.10
Preventive Maintenance (\$M)	N/A	0.04	0.00	0.00	0.01	0.08	0.05	0.01	0.19
Deferred Maintenance (\$M)	16.73	14.83	14.80	15.02	14.92	15.03	14.92	14.88	N/A
PCI (MPAH)	68	73	76	79	81	83	86	90	N/A
PCI (Local)	78	76	74	72	71	70	69	67	N/A
PCI (Network)	75	75	75	75	75	75	75	75	N/A

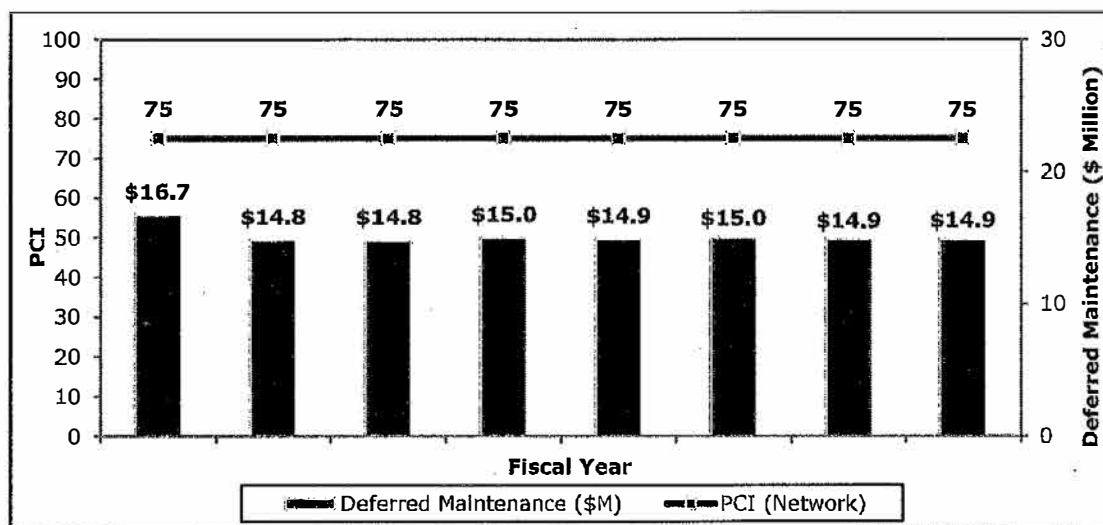


Figure 5: PCI vs. Deferred Maintenance for Scenario 2

Scenario 3: Improve PCI to 76 (\$13.86 Million)

This scenario shows that a total budget of \$13.86 million would be required to improve the network PCI from 75 to 76, or approximately \$1.98 million per year. The network PCI would be 75 for the first 5 years, and then increases to 76 for the remaining 2 years. By the end of the analysis period, 78.3 percent of the street network would be in the "Very Good" to "Good" range, and 0.5 percent with the "Fair" condition category. There would be 5.3 percent in "Poor" condition and 15.9 percent in the "Very Poor" condition. The deferred maintenance would decrease to \$14.3 million by FY 2027/28. Table 8 and Figure 6 show the results of this scenario.

Table 8: Summary of Results for Scenario 3

Fiscal Year	Before Work	FY 2021 /22	FY 2022 /23	FY 2023 /24	FY 2024 /25	FY 2025 /26	FY 2026 /27	FY 2027 /28	Total
Budget (\$M)	N/A	1.98	1.98	1.98	1.98	1.98	1.98	1.98	13.86
Rehabilitation (\$M)	N/A	1.94	1.98	1.98	1.96	1.90	1.93	1.97	13.66
Preventive Maintenance (\$M)	N/A	0.04	0.00	0.00	0.02	0.08	0.05	0.01	0.20
Deferred Maintenance (\$M)	16.73	14.75	14.63	14.73	14.54	14.53	14.38	14.28	N/A
PCI (MPAH)	68	73	76	79	81	85	88	92	N/A
PCI (Local)	78	76	74	73	71	69	68	67	N/A
PCI (Network)	75	75	75	75	75	75	76	76	N/A

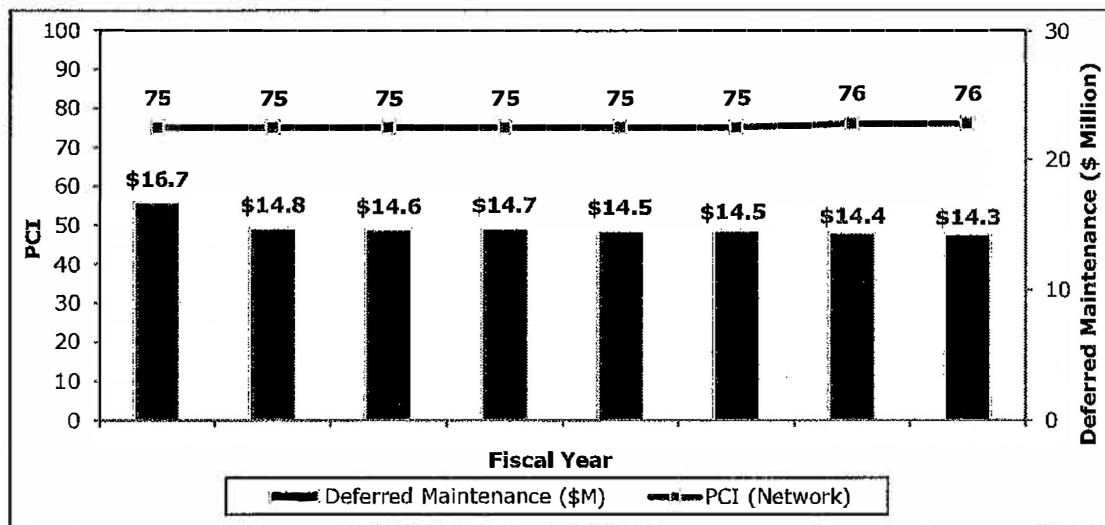


Figure 6: PCI vs. Deferred Maintenance for Scenario 3

Scenario 4: Alternate City Budget (\$14.32 Million)

The City may be able to increase the annual budget by \$500,000. In this scenario, an annual funding of \$2.05 million would be available for the 7-year period. This scenario shows that the network PCI would increase by 2 points and will reach 77. By FY 2027/28, 80.0 percent of the street network will be in the "Very Good" to "Good" range, No street in the "Fair" condition, 4.2 percent in the "Poor" condition, and 15.8 percent in the "Very Poor" condition. The deferred maintenance will decrease from \$16.7 million to \$13.7 million by FY 2027/28. Table 9 and Figure 7 show the results of this scenario. Appendix C contains a list of the 7-year work plan for streets.

Table 9: Summary of Results for Scenario 4

Fiscal Year	Before Work	FY 2021 /22	FY 2022 /23	FY 2023 /24	FY 2024 /25	FY 2025 /26	FY 2026 /27	FY 2027 /28	Total
Budget (\$M)	N/A	2.05	2.05	2.04	2.05	2.05	2.04	2.04	14.32
Rehabilitation (\$M)	N/A	2.01	2.05	2.04	2.03	1.97	2.00	2.03	14.13
Preventive Maintenance (\$M)	N/A	0.04	0.00	0.00	0.02	0.08	0.04	0.01	0.19
Deferred Maintenance (\$M)	16.73	14.68	14.51	14.57	14.29	14.18	13.92	13.67	N/A
PCI (MPAH)	68	74	77	79	81	85	88	92	N/A
PCI (Local)	78	75	74	73	72	70	69	68	N/A
PCI (Network)	75	75	75	75	75	76	76	77	N/A

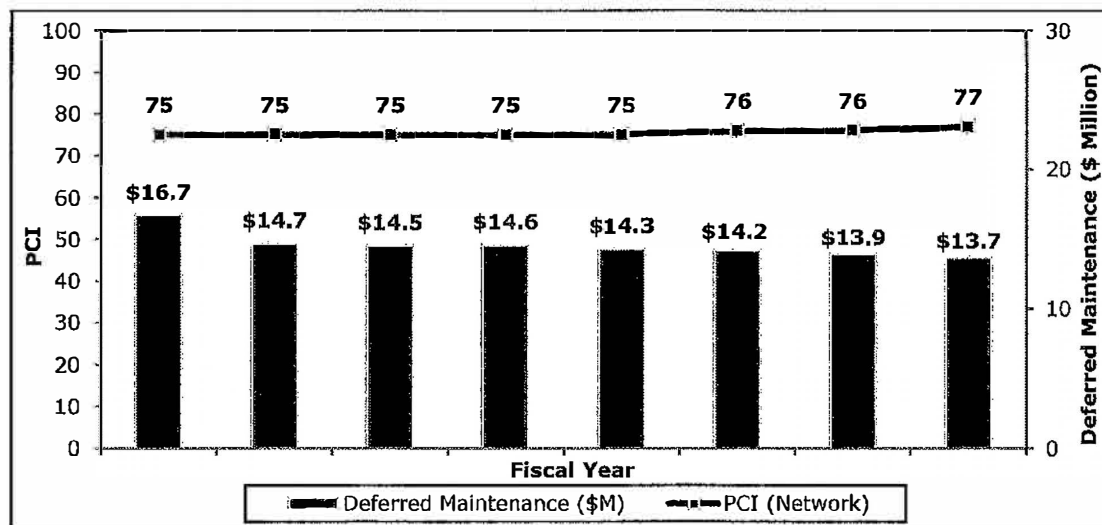


Figure 7: PCI vs. Deferred Maintenance for Scenario 4

SUMMARY

In Scenario 1, the City's current funding of \$10.83 million shows that there would be a three-point decline in the network PCI to 72 by the end of FY 2027/28. In Scenario 2, the City would maintain a PCI of 75 for 7 years by spending \$13.29 million. In Scenario 3, the City would spend a total of \$13.86 million and improve the PCI to 76. In Scenario 4, City would spend \$14.32 million and the PCI would increase to 77 at the end of the 7-year analysis period. Only Scenario 1 shows an increase in deferred maintenance.

Figure 8 illustrates the difference in deferred maintenance costs over time for each budget scenario.

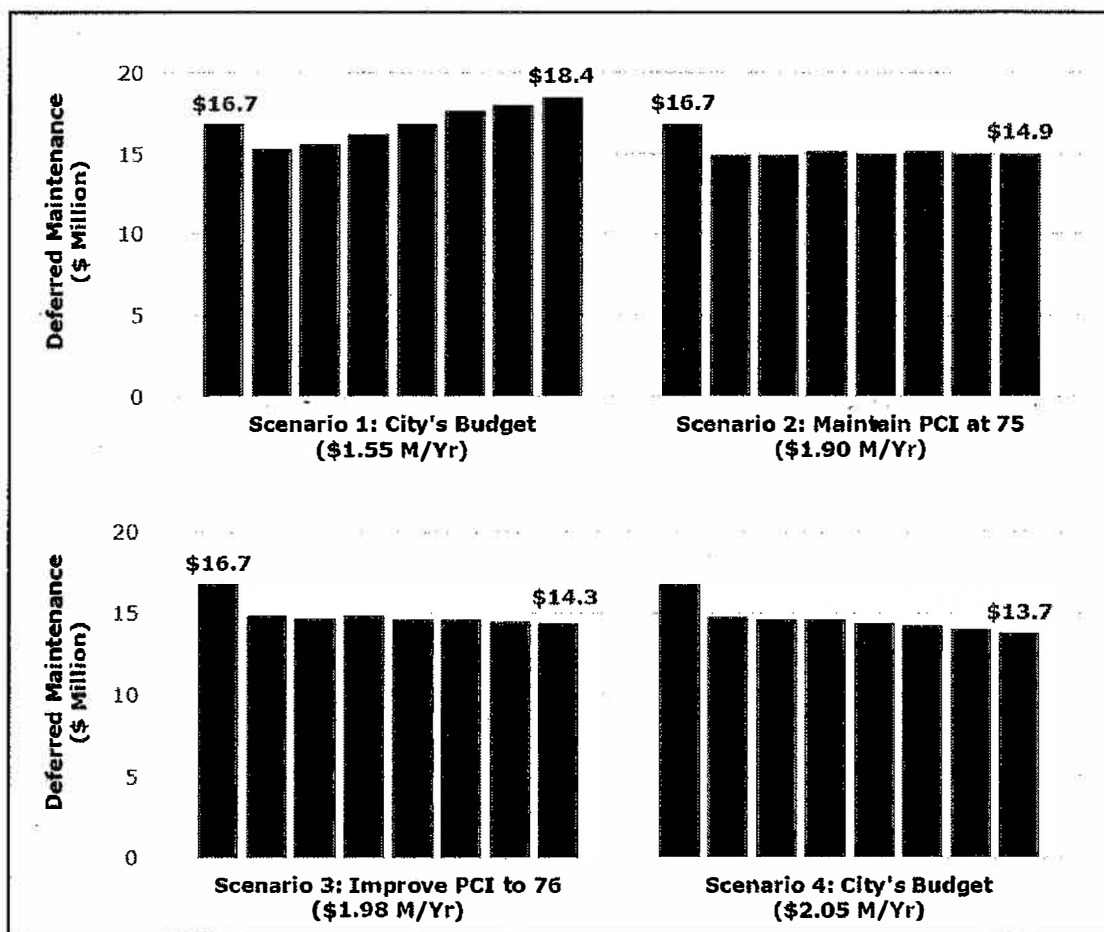


Figure 8: Deferred Maintenance by Scenario by Year

Figure 9 shows the pavement condition distribution for each of the budget scenarios. All scenarios show increases in the "Very Good" condition and also increases in the "Very Poor" condition. The analysis shows, in all scenarios, the streets in the "Fair" condition category would be less than 1.0 percent in FY 2027/28. Since deterioration of the pavement in the "Fair" category will accelerate if the pavement is left untreated, the PAVER™ software focuses more on treating pavements in this range when there is not sufficient funding. This is a concern as the streets in the "Very Poor" condition would cost more to repair. NCE recommend the City seek out additional funding targeted for the streets that would fall in the "Very Poor" category.

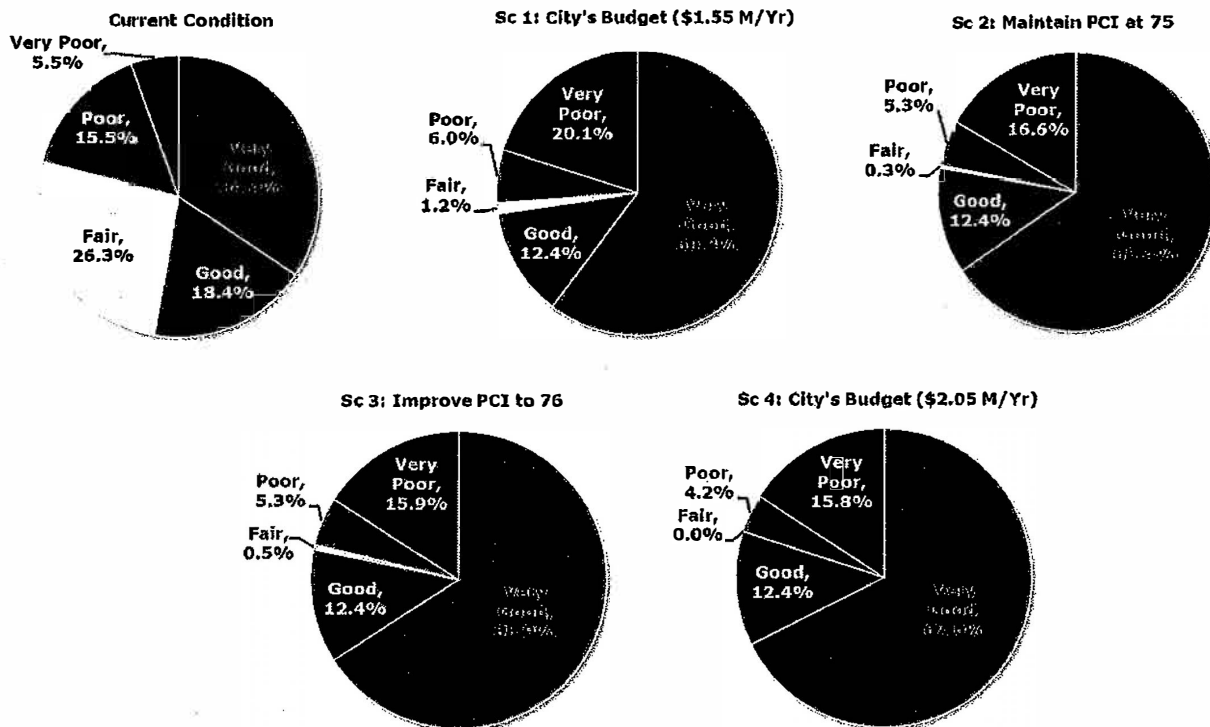


Figure 9: Resulting Pavement Condition Breakdown for Scenarios

CONCLUSION

The City has a street system that is in an overall "Good" condition with a network average (weighted by area) PCI of 75. Approximately 52.7 percent (by area) of the City's street network is in the "Very Good" and "Good" condition categories, approximately 41.8 percent of the streets are in the "Fair" to "Poor" range, while 5.5 percent of the streets fall under the "Very Poor" condition category.

Based on the current pavement condition, the City has met OCTA's requirements for receiving a 10 percent reduction in M2 local matching fund requirements by maintaining the PCI above 75. However, the City's current budget (scenario 1) will lead to a steady decrease in PCI to levels below 75. Hence, for FY 2021/22 and onward, the City will no longer be eligible for M2 local matching fund with the current budget scheme. The City will need at least \$1.9 million annually (or a minimum total of \$13.3 million) to maintain its eligibility for M2 funding for the next 7 fiscal years.

The biennial update of the PMP is an eligibility requirement of the Measure M2 plan as administered by OCTA. Appendix D contains the completed PMP submittal as required by OCTA.

RECOMMENDATIONS

NCE recommends that the City consider the following:

- Pavement Budget
 - At a minimum, NCE recommends the City increase the current funding to meet Scenario 2 and maintain the current PCI, so the deferred maintenance will not increase.
- Pavement Maintenance Strategies
 - NCE recommends that the City sustains a well-funded preventive maintenance program, starting with rehabilitation projects to improve pavements currently in the poor condition. This is necessary to at least maintain the portion of the street network that is in good condition and avoid increasing the rate of deferred maintenance.
 - NCE recommends cold in-place recycling and full depth reclamation as the pavement maintenance strategies. These treatments can offer cost savings of approximately 20 to 30 percent compared to traditional treatments.

- Re-inspection Strategies
 - NCE recommends that the MPAH network continue to be inspected every 2 years and the local network every 6 years to comply with the M2 directive for pavement inspections and to facilitate ongoing decision-making.
- M&R Decision Tree
 - The M&R treatment strategies and associated unit costs should be reviewed and updated biennially to reflect new construction techniques/costs so that the budget analysis results can continue to be reliable and accurate.

The City may also consider pursuing additional pavement funding sources, such as the following:

- Federal Funding Sources
 - Community Development Block Grants
 - Congestion Mitigation & Air Quality Improvement
 - Surface Transportation Block Grant Program
 - Highway Safety Improvement Program
- State Funding Sources
 - Active Transportation Program which now includes the Bicycle Transportation Account and Safe Routes to Schools
 - State Transportation Improvement Program
 - AB 2766 (vehicle surcharge)
 - Vehicle License Fees
 - CalRecycle grants
 - State Water Resource Control Board
 - Transportation Development Act
 - Traffic Safety Fund
 - Transportation Uniform Mitigation Fee
- Local/Regional Funding Sources
 - General funds
 - Various assessment districts – lighting, maintenance, flood control, special assessment community facility districts
 - Traffic impact fees
 - Flood Control Districts
 - Parcel/property taxes

- Vehicle registration fees
- Vehicle code fines
- Underground impact fees
- Solid waste funds
- Transient Occupancy Taxes



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Appendix A

Work History

Since 2019 PMP Update



City of Stanton
2021 PMP Update

Sorted by Street Name and Street ID

Zone ID	Street Name	Section ID	From	To	Section Rank	Surface Type	# of Lanes	Length (ft)	Width (ft)	Area (sf)	Last Work Type	Last Work Date
03	AMY AVE	01	Santa Rosalia Ave e/s	End	E	AC	2	210	34	7,140	Slurry Seal	1/31/2020
03	ARROWHEAD ST	01	Winterwood Ave s/s	City Limit	E	AC	2	1,050	36	37,800	Slurry Seal	1/31/2020
05	ASHDALE ST	01	Winston Rd n/s	End	E	AC	2	140	40	5,600	Slurry Seal	1/31/2020
04	ASHDALE ST	04	Cerritos Ave	N CDS	E	AC	2	180	40	7,200	Surface Treatment	1/31/2020
01	AUGUSTA WAY	01	Bradford Pl n/s	End	E	AC	2	160	30	4,800	Slurry Seal	1/31/2020
03	BELGRAVE AVE	01	Santa Rosalia Ave e/s	City Limit	E	AC	2	310	34	10,540	Cold Mill and Overlay	1/31/2020
07	BELL ST	01	Cerritos Ave s/s	End	E	AC	2	1,200	37	44,400	Slurry Seal	1/31/2020
07	BOCK AVE	01	Lowden St	Western Ave w/s	E	AC	2	1,133	34	38,522	Slurry Seal	1/31/2020
03	CARLA ST	01	Georgian St e/s	End	E	AC	2	385	34	13,090	Slurry Seal	1/31/2020
03	CATHERINE AVE	01	Beach Blvd	Briarwood St w/s	E	AC	2	650	36	23,400	Slurry Seal	1/31/2020
06	CEDAR ST	01	Monroe Ave n/s	End	E	AC	2	272	34	9,248	Slurry Seal	1/31/2020
06	CEDAR ST	03	Katella Ave n/s	Chester Ave s/s	E	AC	2	255	34	8,670	Slurry Seal	1/31/2020
06	CEDAR ST	04	Central Ave n/s	Monroe Ave s/s	E	AC	2	279	34	9,486	Slurry Seal	1/31/2020
06	CEDAR ST	05	Chester Ave n/s	Central Ave s/s	E	AC	2	283	34	9,622	Cold Mill and Overlay	1/31/2020
08	CERRITOS AVE	03	Dale Ave e/s	City Limit	C	AAC	5	1,300	60	78,000	Grind and Overlay (2")	4/8/2019
06	COLLEGE DR	01	College Dr e/s	College Dr s/s	E	AC	2	420	32	13,440	Slurry Seal	1/31/2020
06	COLLEGE DR	02	East End	Western Ave e/s	E	AC	2	600	32	19,200	Slurry Seal	1/31/2020
06	COLLEGE DR	03	Cerritos Ave n/s	College Dr s/s	E	AC	2	290	32	9,280	Slurry Seal	1/31/2020
06	COLLEGE DR	04	Scripps Way e/s	College Dr	E	AC	2	460	32	14,720	Slurry Seal	1/31/2020
07	COURSON DR	01	Grandoaks Dr	Cerritos Ave	E	AC	2	481	34	16,354	Slurry Seal	1/31/2020
07	COURSON DR	06	Palais	End	E	AC	2	162	34	5,508	Slurry Seal	1/30/2020
03	COURT AVE/ST	08	Acacia Ave n/s	Stanford Ave s/s	E	AC	2	600	36	21,600	Slurry Seal	1/31/2020
01	CUSTER WAY	01	Bradford Pl w/s	Grant Way e/s	E	AC	2	280	30	8,400	Slurry Seal	1/31/2020
06	DATE ST	01	Katella Ave n/s	Summerwood Ln	E	AC	2	1,000	34	34,000	Slurry Seal	1/31/2020
01	EILEEN ST	01	Santa Rosalia e/s	Stanton Ave w/s	E	AC	2	1,520	33	50,160	Slurry Seal	1/31/2020
04	FERN ST	03	Cerritos Ave s/s	Pacific St n/s	E	AC	2	1,110	36	39,960	Slurry Seal	1/31/2020
04	FILLMORE ST	01	City Limit	End	E	AC	2	450	34	15,300	Slurry Seal	1/31/2020
06	GARRET RD	01	Syracuse n/s	Mitchell Dr	E	AC	2	360	36	12,960	Slurry Seal	1/31/2020
01	GEORGIAN ST	01	Santa Rosalia Ave e/s	End	E	AC	2	1,565	34	53,210	Surface Treatment - Slurry Seal	1/31/2020
07	GRANDOAKS DR	01	Lexington e/s	Ramblewood Dr w/s	E	AC	2	1,515	34	51,510	Slurry Seal	1/31/2020
01	GRANT WAY	01	Custer Way n/s	Marshall Way s/s	E	AC	2	200	30	6,000	Slurry Seal	1/31/2020
01	GRANT WAY	02	Fulton Way n/s	Custer Way s/s	E	AC	2	395	30	11,850	Slurry Seal	1/31/2020
06	HICKOCK ST	01	Cody Dr s/s	End	E	AC	2	210	34	7,140	Surface Treatment	1/31/2020
06	IONA WY	01	College Dr n/s	End	E	AC	2	120	20	2,400	Slurry Seal	1/31/2020
01	JOEL AVE	01	Santa Rosalia e/s	Stanton Ave w/s	E	AC	2	1,520	33	50,160	Slurry Seal	1/31/2020
05	KENMORE ST	03	Kennelly Ln s/s	Winston St n/s	E	AC	2	250	34	8,500	Complete Reconstruction - AC	1/31/2020
05	KENNELLY LN	01	Sherrill St	End	E	AC	2	1,095	34	37,230	Complete Reconstruction - AC	1/31/2020
08	KNOTT AVE	01	City Limit	Cerritos Ave n/s	B	AC	4	426	80	34,080	Grind and Overlay (2")	3/25/2019
08	KNOTT AVE	02	Cerritos Ave n/s	Katella Ave n/s	B	AC	4	2,568	80	205,440	Grind and Overlay (2")	4/8/2019
08	KNOTT AVE	03	Katella Ave n/s	City Limit	B	AC	4	1,370	80	109,600	Grind and Overlay (2")	3/25/2019
01	LAGUNA CT	01	Westcliff Dr w/s	End	E	AC	2	115	20	2,300	Slurry Seal	1/31/2020
01	LAMBERT WAY	04	Fulton Way n/s	Auburn Way s/s	E	AC	2	215	30	6,450	Slurry Seal	1/31/2020
08	LAMPSON AVE	01	City Limit	Beach Blvd w/s	C	AC	4	1,755	30	52,650	Grind and Overlay (2")	4/8/2019
08	LAMPSON AVE	02	Beach Blvd w/s	City Limit	C	AC	4	1,755	30	52,650	Grind and Overlay (2")	4/8/2019
03	LAURELTON AVE	01	Santa Rosalia Ave e/s	City Limit	E	AC	2	310	34	10,540	Slurry Seal	1/31/2020



City of Stanton
2021 PMP Update

Sorted by Street Name and Street ID

Zone ID	Street Name	Section ID	From	To	Section Rank	Surface Type	# of Lanes	Length (ft)	Width (ft)	Area (sf)	Last Work Type	Last Work Date
07	LEXINGTON DR	01	Cerritos Ave s/s	End	E	AC	2	750	32	24,000	Slurry Seal	1/31/2020
07	LEXINGTON DR	02	Cerritos Ave n/s	Granoaks Dr	E	AC	2	520	34	17,680	Slurry Seal	1/31/2020
05	LOLA AVE	01	MacDuff St e/s	Magnolia Ave w/s	E	AC	2	1,657	36	59,652	Slurry Seal	1/31/2020
05	LOLA AVE	02	Dale Ave e/s	MacDuff St w/s	E	AC	2	865	36	31,140	Slurry Seal	1/31/2020
05	LOLA AVE	03	Vantage e/s	Sonnet w/s	E	AC	2	739	36	26,604	Slurry Seal	1/31/2020
07	LULLABY LN	01	Lexington e/s	End	E	AC	2	417	34	14,178	Slurry Seal	1/31/2020
01	MACDUFF ST	02	Chanticleer Rd n/s	Lola Ave s/s	E	AC	2	1,036	36	37,296	Slurry Seal	1/31/2020
08	MAGNOLIA AVE	02	City Limit n/o Cerritos	City Limit n/o Syracuse	B	AAC	4	2,340	80	187,200	Grind and Overlay (2")	4/8/2019
03	MARISA ST	01	Georgian St	End	E	AC	2	190	34	6,460	Slurry Seal	1/31/2020
01	MARRYAT WAY	01	Bradford Pl s/s	End	E	AC	2	70	30	2,100	Cold Mill and Overlay	1/31/2020
01	MARSHALL WY	01	Grant Way	Bradford Pl w/s	E	AC	2	329	30	9,870	Cold Mill and Overlay	1/31/2020
06	MITCHELL DR	01	Garret e/s	Syracuse n/s	E	AC	2	350	36	12,600	Cold Mill and Overlay	1/31/2020
06	NAPA WY	01	College Dr n/s	End	E	AC	2	120	20	2,400	Slurry Seal	1/31/2020
06	OAK ST	01	Central Ave n/s	End	E	AC	2	585	34	19,890	Slurry Seal	1/31/2020
07	OAKHAVEN ST	01	Grandoaks Dr	Cerritos Ave	E	AC	2	478	34	16,252	Slurry Seal	1/31/2020
08	ORANGEWOOD AVE	04	Beach Blvd e/s	City Limit	C	AC	4	1,300	58	75,400	Grind and Overlay (2")	4/8/2019
06	PACIFIC ST/WY	03	Rose St	Beach Blvd w/s	E	AC	2	680	36	24,480	SLURRY SEAL	1/31/2020
05	PALAIS RD	01	Fern Ave e/s	Sonnet w/s	E	AC	2	1,005	36	36,180	SLURRY SEAL	1/31/2020
07	PALAIS RD	02	Western Ave	End	E	AC	2	880	34	29,920	Slurry Seal	1/31/2020
07	RAMBLEWOOD DR	02	Palais Rd	End	E	AC	2	353	34	12,002	Slurry Seal	1/31/2020
07	RAMBLEWOOD DR	05	Grandoaks Dr	End	E	AC	2	406	34	13,804	Slurry Seal	1/30/2020
06	ROSE ST	02	Monroe Ave n/s	End	E	AC	2	230	34	7,820	Slurry Seal	1/31/2020
06	ROSE ST	03	Central Ave n/s	Monroe Ave s/s	E	AC	2	290	34	9,860	Slurry Seal	1/31/2020
06	ROSE ST	04	Katella Ave n/s	Chester Ave s/s	E	AC	2	260	34	8,840	Slurry Seal	1/31/2020
06	ROSE ST	05	Chester Ave n/s	Central s/s	E	AC	2	280	34	9,520	Slurry Seal	1/31/2020
01	RUTHANN AVE	01	Santa Rosalia e/s	Stanton Ave	E	AC	2	1,520	33	50,160	Slurry Seal	1/31/2020
06	SECOND ST	01	Sentry e/s	Beach Blvd w/s	E	AC	2	1,100	34	37,400	Cold Mill and Overlay	1/31/2020
05	SHERRILL ST	02	Lola Ave	Winston St	E	AC	2	497	34	16,898	Reconstruct Structure (ST)	1/31/2020
02	SANTA CRUZ AVE/ST	01	Santa Gertrudes Ave n/s	Santa Catalina s/s	E	AC	2	1,040	34	35,360	Slurry Seal	1/31/2020
02	SANTA MARIA AVE/ST	01	Santa Gertrudes Ave n/s	Santa Catalina Ave s/s	E	AC	2	1,040	34	35,360	Slurry Seal	1/31/2020
02	SANTA PAULA AVE	01	Santa Rita Ave s/s	Chapman Ave n/s	E	AC	2	370	33	12,210	Slurry Seal	1/31/2020
02	SANTA RITA AVE	02	Santa Cruz Ave	Santa Paula Ave	E	AC	2	820	34	27,880	Slurry Seal	1/31/2020
04	STANDUSTRIAL ST	01	Dale Ave w/s	End	E	AC	2	945	36	34,020	Slurry Seal	1/31/2020
04	SYLVAN ST	01	Stardust Lane s/s	Tina n/s	E	AC	2	180	30	5,400	Slurry Seal	1/31/2020
06	SYRACUSE AVE	01	Western Ave e/s	Mitchell Dr	E	AC	2	619	36	22,284	Slurry Seal	1/31/2020
07	SYRACUSE AVE	02	Knott Ave e/s	Western Ave w/s	E	AC	2	2,670	34	90,780	Slurry Seal	1/31/2020
04	TINA WY	01	Sherrill e/s	Magnolia w/s	E	AC	2	1,110	30	33,300	Slurry Seal	1/31/2020
07	VIA JARDIN	01	Via Kannela n/s	End	E	AC	2	186	34	6,324	Slurry Seal	1/31/2020
05	VINEVALE ST	01	Cris Ave s/s	Pacific Way n/s	E	AC	2	370	30	11,100	Slurry Seal	1/31/2020
05	WASCO RD	01	Lola Ave s/s	Chanticleer Rd n/s	E	AC	2	870	34	29,580	Slurry Seal	1/31/2020
07	WESTCHESTER ST	01	Grandoaks Dr	End	E	AC	2	450	34	15,300	Slurry Seal	1/31/2020
03	WINTERWOOD AVE	01	Briarwood St e/s	Leafwood St	E	AC	2	1,000	34	34,000	Slurry Seal	1/31/2020



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Appendix B

**Section Description Inventory
Average (weighted by area) PCI for:**

**Network Summary
MPAH Network by Street Name
Local Network by Street Name**



City of Stanton
2021 PMP Update
Network Summary

Functional Class	Centerline Mileage	Lane Miles	# of Sections	Pavement Area (sf)	% of Total Pavement Area	Weighted Average PCI
MPAH	9.6	42.1	37	3,419,079	36.7%	68
Local	34.5	68.8	321	5,934,422	63.3%	78
Network	44.1	110.9	358	9,353,501	100.0%	75

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional classification, surface type, number of lanes, lengths, widths, and latest inspection result.

The field descriptions in this report are listed below.

Header	Description
ZONE ID	Zone identification of the section
STREET ID	Street identification in PAVER™ unique for each street
STREET NAME	The name of the street as indicated by street signs in the field
SECTION ID	Section identification number in PAVER™ unique for each section of one street
FROM	Beginning limit of the section
TO	Ending limit of the section
SECTION RANK	Functional Classification (A – Principle, B – Arterial, C – Collector, E – Residential/Local)
SURFACE TYPE	Surface Type (AC = Asphalt Concrete, AAC = AC Overlay of AC Pavement, PCC = Portland Cement Concrete)
# OF LANES	Number of lanes of the section
LENGTH (FT)	Length of the section in feet
WIDTH (FT)	Average width of the section in feet
AREA (SF)	Area of the section in square feet
LAST INSPECTED PCI	Average last inspected PCI for the section
LAST INSPECTED DATE	Last pavement inspection date



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MPAH Network



**City of Stanton
2021 PMP Update
Section Description Inventory - MPAH Network**

Sorted by Street Name and Street ID

Zone ID	Street Name	Section ID	From	To	Section Rank	Surface Type	# of Lanes	Length (ft)	Width (ft)	Area (sf)	Last Inspected PCI	Last Inspected PCI Date
08	CERRITOS AVE	01	Knott Ave e/s	Western Ave w/s	C	AC	4	2,475	60	148,500	65	12/9/2020
08	CERRITOS AVE	02	City Limit w/o Magnolia	Magnolia Ave w/s	C	AAC	4	445	60	26,700	99	12/9/2020
08	CERRITOS AVE	03	Western Ave e/s	Beach Blvd w/s	C	AC	4	2,560	60	153,600	68	12/9/2020
08	CERRITOS AVE	04	Beach Blvd e/s	Dale Ave w/s	C	AAC	4	2,510	60	150,600	56	12/9/2020
08	CERRITOS AVE	05	Dale Ave e/s	City Limit	C	AAC	5	1,300	60	78,000	100	12/9/2020
08	CERRITOS AVE	06	Magnolia Ave e/s	City Limit	C	AC	4	1,110	60	66,600	85	12/22/2020
08	CHAPMAN AVE	01	Beach Blvd e/s	City Limit	C	AC	4	1,835	80	146,800	74	12/22/2020
08	CHAPMAN AVE	02	Beach Blvd w/s	City Limit	C	AAC	5	322	80	25,760	82	12/9/2020
08	DALE AVE	01	Cerritos Ave n/s	Katella Ave n/s	C	AC	4	2,624	60	157,440	67	12/9/2020
08	DALE AVE	02	City Limit	Cerritos Ave n/s	C	AC	4	1,950	60	117,000	70	12/9/2020
08	DALE AVE	03	Chapman Ave	City Limits	C	AAC	4	1,016	60	60,960	79	12/9/2020
08	DALE AVE	04	S. City Limit	Katella Ave	C	AC	4	1,056	60	63,360	69	12/9/2020
08	GARDEN GROVE BLVD	01	FERN	BEACH	B	AAC	3	1,400	40	56,000	60	12/9/2020
08	KATELLA AVE EB	01	Beach Blvd e/s	Dale Ave w/s	C	AAC	4	2,515	42	105,630	55	12/9/2020
08	KATELLA AVE EB	02	Western Ave e/s	Beach Blvd w/s	C	AC	3	2,555	45	114,975	53	12/9/2020
08	KATELLA AVE EB	03	Knott Ave e/s	Western Ave w/s	C	AC	2	2,655	45	119,475	44	12/9/2020
08	KATELLA AVE EB	04	Magnolia CL w/o	Magnolia	A	AC	3	1,339	40	53,560	56	12/9/2020
08	KATELLA AVE WB	01	Beach Blvd w/s	Western Ave e/s	C	AC	3	2,555	38	97,090	57	12/9/2020
08	KATELLA AVE WB	02	Western Ave w/s	Knott Ave e/s	C	AC	2	2,655	45	119,475	52	12/9/2020
08	KATELLA AVE WB	03	Magnolia Ave	Magnolia CL w/o	A	AC	3	1,339	36	48,204	51	12/9/2020
08	KATELLA AVE WB	04	Beach Blvd e/s	Dale Ave w/s	C	AAC	4	2,515	42	105,630	62	12/15/2020
08	KNOTT AVE	01	Cerritos Ave n/s	Katella Ave n/s	B	AC	4	2,568	80	205,440	97	12/9/2020
08	KNOTT AVE	02	City Limit	Cerritos Ave n/s	B	AC	4	426	80	34,080	97	12/9/2020
08	KNOTT AVE	03	Katella Ave n/s	City Limit	B	AC	4	1,370	80	109,600	100	12/9/2020
08	LAMPSON AVE	01	Beach Blvd e/s	City Limit	C	AC	2	930	60	55,800	73	12/9/2020
08	LAMPSON AVE	02	City Limit	Beach Blvd w/s	C	AC	4	1,755	30	52,650	100	12/9/2020
08	LAMPSON AVE	03	Beach Blvd w/s	City Limit	C	AC	4	1,755	30	52,650	100	12/9/2020
08	MAGNOLIA AVE	01	City Limit s/o Syracuse	City Limit n/o Katella	B	AC	4	426	80	34,080	61	12/9/2020
08	MAGNOLIA AVE	02	City Limit n/o Cerritos	City Limit n/o Syracuse	B	AAC	4	2,340	80	187,200	100	12/9/2020
08	ORANGEWOOD AVE	01	Western Ave	E End	C	AC	2	500	59	29,500	9	12/9/2020
08	ORANGEWOOD AVE	02	Santa Rosalia w/s	End	C	AC	2	50	58	2,900	90	12/9/2020
08	ORANGEWOOD AVE	03	Beach Blvd e/s	City Limit	C	AC	4	1,300	58	75,400	100	12/9/2020
08	ORANGEWOOD AVE	04	Santa Rosalia	Beach Blvd	C	AC	4	1,636	60	98,160	81	12/9/2020
08	WESTERN AVE	01	Katella Ave n/s	Orangewood Ave n/s	C	AC	4	2,641	60	158,460	19	12/9/2020
08	WESTERN AVE	02	Cerritos Ave n/s	Katella Ave n/s	C	AC	4	2,602	60	156,120	39	12/9/2020
08	WESTERN AVE	03	City Limit	Cerritos Ave n/s	C	AC	4	1,233	60	73,980	75	12/9/2020
08	WESTERN AVE	04	Orangewood Ave n/s	City Limit	C	AC	2	1,295	60	77,700	16	12/9/2020
Total										3,419,079		



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Local Network



City of Stanton
2021 PMP Update
Section Description Inventory - Local Network

Sorted by Street Name and Street ID

Zone ID	Street Name	Section ID	From	To	Section Rank	Surface Type	# of Lanes	Length (ft)	Width (ft)	Area (sf)	Last Inspected PCI	Last Inspected PCI Date
03	ACACIA AVE	1	Beach Blvd e/s	Fern St w/s	E	AC	2	1265	36	45,540	64	3/15/2019
02	ALE LN/ST	1	Lessue Ave	N End	E	AC	2	188	33	6,204	44	3/12/2019
01	ALE LN/ST	2	Ruthann Ave n/s	End	E	AC	2	127	70	8,890	81	3/19/2019
04	Alley b/w Court and Sycamore	1	Cerritos Ave	Pacific St	E	PCC	2	1028	20	20,560	82	3/18/2019
05	Alley b/w Criss Ave and Pacific Ave	1	Alley b/w Magnolia and Vinevale	Vinevale St	E	AC	2	322	20	6,440	70	3/18/2019
01	Alley b/w Davmor and Orangewood	1	Santa Rosalia St	Beach Blvd	E	AC	2	1537	20	30,740	84	3/4/2019
06	Alley b/w Flower and Beach	1	Cerritos Ave	Pacific St	E	AC	2	1128	20	22,560	2	3/18/2019
05	Alley b/w Magnolia and Vinevale	1	Cris Ave	Pacific Ave	E	AC	2	353	20	7,060	74	3/18/2019
07	Alley b/w Ramblewood and Western	1	Palais Rd	Western Ave	E	PCC	2	598	18	10,764	100	3/28/2019
06	Alley b/w Rose and Flower	1	Cerritos Ave	Pacific St	E	PCC	2	1122	20	22,440	82	3/18/2019
05	Alley b/w Sonnet and Dale	1	Winston Rd	Ravenswood Dr	E	AC	2	496	20	9,920	100	3/28/2019
04	Alley b/w Tina and Pacific	1	Sherrill St	Magnolia Ave	E	AC	2	1116	20	22,320	38	3/18/2019
04	Alley s/o Cerritos e&w of Sylvan	1	Cerritos Ave (W)	Cerritos Ave (E)	E	AC	2	902	20	18,040	100	3/18/2019
03	AMY AVE	1	Santa Rosalia Ave e/s	End	E	AC	2	210	34	7,140	80	3/15/2019
03	ARROWHEAD ST	1	Winterwood Ave s/s	City Limit	E	AC	2	1050	36	37,800	83	3/28/2019
01	ASCOT WAY	1	Radcliff Way w/s	Camden Way	E	AC	2	240	25	6,000	100	3/13/2019
07	ASHBURY AVE	1	Syracuse Ave n/s	End	E	AC	2	140	40	5,600	94	3/12/2019
07	ASHBURY AVE	2	Idyllwild Dr	Thunderbird Ln	E	AC	2	790	34	26,860	57	3/12/2019
04	ASHDALE ST	1	Cerritos Ave	N CDS	E	AC	2	180	40	7,200	84	3/28/2019
05	ASHDALE ST	2	Chanticleer n/s	End	E	AC	2	150	40	6,000	95	3/14/2019
05	ASHDALE ST	3	Winston Rd n/s	End	E	AC	2	140	40	5,600	84	3/13/2019
05	ASHDALE ST	4	Cerritos Ave n/s	End	E	AC	2	532	36	19,152	54	3/28/2019
06	ASPEN WAY	1	Braeswood Way	End	E	AC	2	105	20	2,100	98	3/19/2019
01	AUBURN WAY	1	Lambert Way	Grant Way w/s	E	AC	2	380	30	11,400	80	3/13/2019
01	AUGUSTA WAY	1	Bradford Pl n/s	End	E	AC	2	160	30	4,800	81	3/19/2019
01	AUSTIN WAY	1	Cabot Way	End	E	AC	2	125	20	2,500	96	3/14/2019
03	AUTUMN LN	1	Briarwood St s/s	End	E	AC	2	180	40	7,200	77	3/15/2019
05	BANFF ST	1	Winston Rd n/s	End	E	AC	2	139	40	5,560	93	3/13/2019
05	BANFF ST	2	Chanticleer n/s	End	E	AC	2	160	40	6,400	73	3/14/2019
06	BATES WY	1	College Dr n/s	End	E	AC	2	120	40	4,800	98	3/12/2019
01	BEECHWOOD WY	1	Sandalwood Way n/s	End	E	AC	2	530	20	10,600	95	3/19/2019
03	BELGRAVE AVE	1	Santa Rosalia Ave e/s	City Limit	E	AC	2	310	34	10,540	100	1/31/2020
07	BELL ST	1	Cerritos Ave s/s	End	E	AC	2	1200	37	44,400	85	3/5/2019
03	BENTLY AVE	1	Santa Rosalia Ave e/s	Fieldgate St w/s	E	AC	2	800	34	27,200	67	3/19/2019
04	BEVER PL	1	Beach Blvd	Pavement Change	E	AC	2	230	26	5,980	96	3/19/2019
04	BEVER PL	2	Pavement Change	End	E	AC	2	200	19	3,800	85	3/19/2019
06	BLUE SPRUCE WY	1	East end	Summertree Ln w/s	E	AC	2	170	20	3,400	98	3/19/2019
04	BOATMAN AVE	1	Katella Ave N/s	End	E	AC	2	470	40	18,800	90	3/15/2019
07	BOCK AVE	1	Lowden St	Western Ave w/s	E	AC	2	1133	34	38,522	85	3/13/2019
01	BRADFORD PL	1	BRADFORD ST	KATELLA AVE S/S	E	AC	2	980	36	35,280	70	3/14/2019
01	BRADFORD STREET	1	Katella Ave s/s	Rutledge Ave n/s	E	AC	2	216	36	7,776	91	3/14/2019
06	BRAESWOOD WY	1	Summertree Ln s/s	Aspen Way	E	AC	2	105	20	2,100	98	3/19/2019
06	BRAESWOOD WY	2	Aspen Way s/s	Sandalwood Way n/s	E	AC	2	315	20	6,300	92	3/19/2019
01	BRAGG WY	1	Fulton Way n/s	Penn Way s/s	E	AC	2	185	30	5,550	56	3/14/2019
03	BRIARWOOD ST	1	Chapman Ave s/s	Catherine Ave	E	AC	2	2140	36	77,040	52	3/15/2019
03	BRITTANY LN	1	Briarwood St s/s	End	E	AC	2	370	38	14,060	94	3/15/2019
01	BURTON WY	1	South end	North end	E	AC	2	250	30	7,500	96	3/14/2019



**City of Stanton
2021 PMP Update
Section Description Inventory - Local Network**

Sorted by Street Name and Street ID

Zone ID	Street Name	Section ID	From	To	Section Rank	Surface Type	# of Lanes	Length (ft)	Width (ft)	Area (sf)	Last Inspected PCI	Last Inspected PCI Date
01	CABOT WY	1	Lambert Way e/s	Austin Way w/s	E	AC	2	110	30	3,300	91	3/14/2019
01	CAMDEN WY	1	Ascot Way s/s	Rutledge Ave n/s	E	AC	2	430	30	12,900	100	3/13/2019
03	CAMUS LN	1	Lampson Ave s/s	Samura Pl	E	AC	2	420	36	15,120	94	3/14/2019
03	CAPISTRANO DR	1	Briarwood St e/s	Malibu Dr	E	AC	2	615	20	12,300	73	3/28/2019
04	CARDIFF DR	1	San Marcos Dr	Westcliff Dr w/s	E	AC	2	380	20	7,600	73	3/15/2019
01	CARIE LN	1	Western Ave w/s	End	E	AC	2	352	34	11,968	12	3/11/2019
03	CARLA ST	1	Georgian St e/s	End	E	AC	2	385	34	13,090	79	3/15/2019
01	CARLTON WY	1	PENN WAY	BRADFORD PL	E	AC	2	105	30	3,150	84	3/14/2019
01	CARLTON WY	2	BRADFORD PL	END	E	AC	2	190	30	5,700	96	3/14/2019
03	CARMEL DR	1	Westcliff Dr w/s	San Marcos Dr e/s	E	AC	2	285	20	5,700	92	3/15/2019
06	CARROTWOOD WY	1	Beechwood Way s/s	Blue Spruce Way n/s	E	AC	2	155	20	3,100	98	3/19/2019
03	CATHERINE AVE	1	Beach Blvd	Briarwood St w/s	E	AC	2	650	36	23,400	83	3/28/2019
06	CEDAR ST	1	Monroe Ave n/s	End	E	AC	2	272	34	9,248	81	3/12/2019
06	CEDAR ST	2	Katella Ave n/s	Chester Ave s/s	E	AC	2	255	34	8,670	77	3/12/2019
01	CEDAR ST	3	Katella Ave s/s	South end	E	AAC	2	590	40	23,600	100	3/12/2019
06	CEDAR ST	4	Chester Ave n/s	Central Ave s/s	E	AC	2	283	34	9,622	100	1/31/2020
06	CEDAR ST	5	Central Ave n/s	Monroe Ave s/s	E	AC	2	279	34	9,486	86	3/12/2019
01	CENTRAL AVE	1	Date St e/s	Beach Blvd w/s	E	AC	2	1550	34	52,700	100	3/13/2019
04	CENTRAL AVE	2	Beach Blvd E/s	Chestnut n/s	E	AC	2	270	25	6,750	96	3/12/2019
05	CHANTICLEER RD	1	Dale Ave w/s	MacDuff St	E	AC	2	935	36	33,660	62	3/13/2019
05	CHANTICLEER RD	2	Fern Ave e/s	Dale Ave w/s	E	AC	2	1265	36	45,540	60	3/14/2019
04	CHESTER AVE	1	Beach Blvd E/s	Court	E	AC	2	575	36	20,700	90	3/12/2019
06	CHESTER AVE	2	Oak St e/s	Beach Blvd w/s	E	AC	2	1246	34	42,364	69	3/12/2019
04	CHESTNUT AVE	1	Chester S/s	Katella N/s	E	AC	2	262	36	9,432	92	3/12/2019
04	CHESTNUT AVE	2	Cerritos Ave s/s	Main St n/s	E	AC	2	600	36	21,600	57	3/28/2019
04	CHESTNUT AVE	3	Central S/s	Chester N/s	E	AC	2	120	36	4,320	96	3/12/2019
04	CHESTNUT AVE	4	Monroe Ave N/s	End	E	AC	2	270	36	9,720	94	3/18/2019
04	CHESTNUT AVE	5	Main St s/s	Pacific St n/s	E	AC	2	550	36	19,800	92	3/18/2019
06	CODY DR	1	Western Ave	Sentry	E	AC	2	1484	34	50,456	59	3/7/2019
06	COLLEGE DR	1	East End	Western Ave e/s	E	AC	2	600	32	19,200	75	3/7/2019
06	COLLEGE DR	2	College Dr e/s	College Dr s/s	E	AC	2	420	32	13,440	84	3/7/2019
06	COLLEGE DR	3	Scripps Way e/s	College Dr	E	AC	2	460	32	14,720	84	3/7/2019
06	COLLEGE DR	4	Cerritos Ave n/s	College Dr s/s	E	AC	2	290	32	9,280	83	3/7/2019
07	COURSON DR	1	Syracuse Ave	End	E	AC	2	122	40	4,880	94	3/12/2019
07	COURSON DR	2	Idyllwild Dr n/s	End	E	AC	2	268	34	9,112	57	3/7/2019
07	COURSON DR	3	Grandoaks Dr	Cerritos Ave	E	AC	2	481	34	16,354	83	3/5/2019
07	COURSON DR	4	Lowell	End	E	AC	2	116	34	3,944	60	3/5/2019
07	COURSON DR	5	Idyllwild Dr s/s	End	E	AC	2	256	34	8,704	52	3/7/2019
07	COURSON DR	6	Palais	End	E	AC	2	162	34	5,508	85	3/28/2019
04	COURT AVE/ST	1	Monroe N/s	End	E	AC	2	275	36	9,900	61	3/18/2019
04	COURT AVE/ST	2	Monroe s/s	End	E	AC	2	340	36	12,240	75	3/28/2019
04	COURT AVE/ST	3	Cerritos Ave s/s	Main St n/s	E	AC	2	585	36	21,060	93	3/18/2019
04	COURT AVE/ST	4	Main St s/s	Pacific St n/s	E	AC	2	545	36	19,620	87	3/28/2019
04	COURT AVE/ST	5	Chester Ave S/s	Katella N/s	E	AC	2	265	25	6,625	63	3/12/2019
03	COURT AVE/ST	6	Acacia Ave n/s	Stanford Ave s/s	E	AC	2	600	36	21,600	81	3/15/2019
03	COURT AVE/ST	7	Garden Grove Blvd n/s	Acacia Ave s/s	E	AC	2	630	36	22,680	62	3/28/2019
04	COURT AVE/ST	8	Orangewood Ave n/s	Plaza Way	E	AC	2	600	36	21,600	92	3/4/2019



**City of Stanton
2021 PMP Update
Section Description Inventory - Local Network**

Sorted by Street Name and Street ID

Zone ID	Street Name	Section ID	From	To	Section Rank	Surface Type	# of Lanes	Length (ft)	Width (ft)	Area (sf)	Last Inspected PCI	Last Inspected PCI Date
06	COURTRIGHT RD	1	Cody Dr s/s	End	E	AC	2	247	34	8,398	76	3/7/2019
06	COURTRIGHT RD	2	Cody Dr n/s	City Limit	E	AC	2	500	34	17,000	56	3/7/2019
05	CRIS AVE	1	Magnolia Ave E/s	Vinevale	E	AC	2	545	36	19,620	91	3/8/2019
01	CUSTER WAY	1	Bradford Pl w/s	Grant Way e/s	E	AC	2	280	30	8,400	81	3/13/2019
06	DANA WAY	1	College Dr n/s	End	E	AC	2	120	20	2,400	97	3/7/2019
06	DATE ST	1	Katella Ave n/s	Summerwood Ln	E	AC	2	1000	34	34,000	80	3/12/2019
01	DAVMOR AVE	1	Santa Rosalia	Stanton Ave	E	AC	2	1520	33	50,160	100	3/18/2019
03	DEL REY DR	1	Malibu Dr	Westcliff Dr e/s	E	AC	2	310	20	6,200	94	3/15/2019
03	DEVONWOOD AVE	1	Santa Rosalia Ave e/s	Fieldgate St w/s	E	AC	2	805	34	27,370	75	3/15/2019
06	DOGWOOD WAY	1	Sandalwood Way n/s	End	E	AC	2	105	30	3,150	96	3/19/2019
01	DOVER WAY	1	Rutledge Ave s/s	Windmere Way	E	AC	2	220	30	6,600	100	3/13/2019
06	DRAKE WAY	1	College Dr s/s	End	E	AC	2	125	20	2,500	98	3/7/2019
06	DREW WAY	1	College Dr s/s	Vassar Way w/s	E	AC	2	280	20	5,600	98	3/7/2019
06	DUKE WAY	1	College Dr n/s	End	E	AC	2	120	20	2,400	97	3/7/2019
01	EATON WAY	1	Rutledge Ave n/s	End	E	AC	2	160	30	4,800	98	3/13/2019
01	EILEEN ST	1	Santa Rosalia e/s	Stanton Ave w/s	E	AC	2	1520	33	50,160	84	3/18/2019
06	ELDER WAY	1	Juniper Way	End	E	AC	2	95	20	1,900	96	3/19/2019
01	ELECTRIC WAY	1	Court E/s	End	E	AC	2	690	36	24,840	67	3/18/2019
01	EMERSON WAY	1	Bradford Pl s/s	Fulton Way n/s	E	AC	2	175	30	5,250	53	3/14/2019
06	EMORY WAY	1	College Dr n/s	End	E	AC	2	120	20	2,400	97	3/7/2019
06	EVERGREEN WAY	1	Summertree Ln e/s	Royal Oak Way	E	AC	2	120	20	2,400	98	3/19/2019
01	EWELL WAY	1	Rutledge Ave s/s	Hardee Way	E	AC	2	230	30	6,900	100	3/13/2019
05	FERN ST	1	City Limit	Chanticleer	E	AC	2	1200	36	43,200	69	3/13/2019
05	FERN ST	2	Chanticleer	Cerritos Ave	E	AC	2	760	36	27,360	65	3/13/2019
04	FERN ST	3	Cerritos Ave s/s	Pacific St n/s	E	AC	2	1110	36	39,960	71	3/14/2019
03	FERN ST	4	Garden Grove	Stanford	E	AC	1	1311	18	23,598	61	3/28/2019
03	FIELDGATE ST	1	Georgian St	City Limit	E	AC	2	460	34	15,640	86	3/15/2019
04	FILLMORE ST	1	City Limit	End	E	AC	2	450	34	15,300	79	3/19/2019
06	FIRST ST	1	Beach Blvd w/s	End	E	AC	2	798	34	27,132	72	3/7/2019
06	FLOWER ST	1	Chester Ave n/s	Central Ave s/s	E	AC	2	285	34	9,690	74	3/4/2019
06	FLOWER ST	2	Central Ave n/s	Monroe Ave s/s	E	AC	2	276	34	9,384	74	3/4/2019
06	FLOWER ST	3	Pacific St n/s	Main St s/s	E	AC	2	538	36	19,368	82	3/18/2019
06	FLOWER ST	4	Katella Ave n/s	Chester Ave s/s	E	AC	2	265	34	9,010	61	3/14/2019
06	FLOWER ST	5	Main St n/s	Cerritos Ave s/s	E	AC	2	590	36	21,240	81	3/18/2019
01	FULTON WY	1	Rutledge Way	End	E	AC	2	1660	30	49,800	75	3/13/2019
06	GARRET RD	1	Syracuse n/s	Mitchell Dr	E	AC	2	360	36	12,960	82	3/12/2019
06	GARRET RD	2	Cody Dr	City Limit	E	AC	2	505	34	17,170	61	3/14/2019
01	GENTRY WAY	1	Bradford Pl n/s	End	E	AC	2	150	30	4,500	86	3/14/2019
01	GEORGIAN ST	1	Santa Rosalia Ave e/s	End	E	AC	2	1565	34	53,210	85	3/15/2019
07	GRANDOAKS DR	1	Lexington e/s	Ramblewood Dr w/s	E	AC	2	1515	34	51,510	79	3/5/2019
01	GRANT WAY	1	Custer Way n/s	Marshall Way s/s	E	AC	2	200	30	6,000	70	3/13/2019
01	GRANT WAY	2	Fulton Way n/s	Custer Way s/s	E	AC	2	395	30	11,850	85	3/13/2019
07	HAMDEN AVE	1	Middlesex s/s	End	E	AC	2	312	34	10,608	58	3/5/2019
07	HAMDEN AVE	2	Syracuse Ave n/s	End	E	AC	2	275	34	9,350	94	3/12/2019
07	HAMDEN AVE	3	Syracuse Ave s/s	End	E	AC	2	78	40	3,120	97	3/19/2019
01	HAMPTON WY	1	Fulton Way s/s	Lambert Way	E	AC	2	990	30	29,700	94	3/14/2019
01	HARDEE WAY	1	Ewell Way e/s	Kirby Way	E	AC	2	260	20	5,200	100	3/13/2019



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05	HARRIET ST	1	Yana Dr e/s	End	E	AC	2	430	34	14,620	66	3/14/2019
06	HICKOCK ST	1	Cody Dr s/s	End	E	AC	2	210	34	7,140	84	3/7/2019
01	HOOD WAY	1	Kirby Way	Rutledge Ave s/s	E	AC	2	205	30	6,150	100	3/13/2019
03	HOOVER ST	1	City Limit	End	E	AC	2	625	36	22,500	63	3/28/2019
02	HOPi RD	1	Santa Rosalia	Stanton Ave	E	AC	2	1520	32	48,640	68	3/4/2019
06	HUNTER WAY	1	College Dr	End	E	AC	2	95	20	1,900	96	3/7/2019
04	HYNES	1	BEACH BLVD	PRIVATE GATE	E	AC	2	186	32	5,952	94	3/18/2019
07	IDYLLWILD DR	1	Asbury Ave	Western Ave	E	AC	2	734	36	26,424	41	3/8/2019
06	IDYLLWILD DR	2	Western Ave	End	E	AC	2	381	36	13,716	53	3/28/2019
01	INDUSTRIAL AVE	1	Western Ave e/s	Mercantile Ave	E	AC	2	350	36	12,600	100	3/12/2019
06	IONA WY	1	College Dr n/s	End	E	AC	2	120	20	2,400	82	3/7/2019
04	JANE WAY	1	Orangewood Ave n/s	Pickens St	E	AC	2	995	34	33,830	87	3/4/2019
01	JOEL AVE	1	Santa Rosalia e/s	Stanton Ave w/s	E	AC	2	1520	33	50,160	81	3/19/2019
06	JUNIPER WY	1	Beechwood Way s/s	Elder Way n/s	E	AC	2	115	30	3,450	96	3/19/2019
04	KATELLA FRONTAGE RD	1	Katella Ave e/s	Katella Ave w/s	E	AC	3	1342	28	37,576	90	3/8/2019
07	KEENAN PL	1	Kermore St n/s	End	E	AC	2	350	40	14,000	91	3/19/2019
01	KELTON WAY	1	Hampton Way n/s	Burton Way s/s	E	AC	2	125	30	3,750	95	3/14/2019
05	KENMORE ST	2	Kennelly Ln s/s	Winston St n/s	E	AC	2	250	34	8,500	100	1/31/2020
04	KENMORE ST	3	Stardust Lane s/s	S End	E	AC	2	180	30	5,400	73	3/18/2019
05	KENNELLY LN	1	Sherrill St	End	E	AC	2	1095	34	37,230	100	1/31/2020
01	KENT WY	1	Dover Way w/s	End	E	AC	2	80	30	2,400	100	3/13/2019
07	KERMORE LN	1	Knott Ave	Via Jacara e/s	E	AC	2	116	37	4,292	97	3/12/2019
07	KERMORE LN	2	Knott Ave	Keenan Pl	E	AC	2	1158	40	46,320	94	3/28/2019
07	KERMORE LN	3	Keenan Pl	Lowden St	E	AC	2	217	34	7,378	85	3/28/2019
01	KIRBY WY	1	Hardee Way	Hood Way w/s	E	AC	2	450	25	11,250	99	3/13/2019
01	LAGUNA CT	1	Westcliff Dr w/s	End	E	AC	2	115	20	2,300	80	3/15/2019
01	LAMBERT WAY	2	Fulton Way n/s	Auburn Way s/s	E	AC	2	215	30	6,450	90	3/13/2019
01	LAMBERT WAY	3	Hampton Way	Longford Way	E	AC	2	400	30	12,000	75	3/14/2019
01	LAMBERT WAY	4	Longford Way	Fulton Way s/s	E	AC	2	110	18	1,980	32	3/14/2019
06	LANDERS WAY	1	College Dr	End	E	AC	2	125	20	2,500	95	3/7/2019
03	LAURELTON AVE	1	Santa Rosalia Ave e/s	City Limit	E	AC	2	310	34	10,540	80	3/28/2019
03	LEAFWOOD ST	1	Briarwood St s/s	Winterwood Ave	E	AC	2	805	34	27,370	59	3/28/2019
06	LEE WAY	1	Yale Way	College Dr e/s	E	AC	2	285	20	5,700	98	3/7/2019
01	LENMAR AVE	1	Orangewood Ave n/s	Davmor Ave s/s	E	AC	2	266	33	8,778	87	3/4/2019
02	LENMAR AVE	2	Lessue Ave n/s	Orangewood Ave s/s	E	AC	2	426	33	14,058	60	3/4/2019
02	LESSUE AVE	1	Santa Rosalia e/s	Stanton Ave w/s	E	AC	2	1520	33	50,160	66	3/4/2019
07	LEXINGTON DR	1	Cerritos Ave n/s	Granoaks Dr	E	AC	2	520	34	17,680	82	3/5/2019
07	LEXINGTON DR	2	Cerritos Ave s/s	End	E	AC	2	750	32	24,000	85	3/13/2019
07	LITCHFIELD AVE	1	Lowell	End	E	AC	2	291	34	9,894	64	3/5/2019
05	LOLA AVE	1	Dale Ave e/s	MacDuff St w/s	E	AC	2	865	36	31,140	83	3/13/2019
05	LOLA AVE	2	Vantage e/s	Sonnet w/s	E	AC	2	739	36	26,604	93	3/13/2019
05	LOLA AVE	3	MacDuff St e/s	Magnolia Ave w/s	E	AC	2	1657	36	59,652	85	3/13/2019
01	LONGFORD WAY	1	Knott Ave e/s	Lambert Way w/s	E	AC	2	120	30	3,600	70	3/14/2019
01	LONGFORD WAY	2	Lambert Way e/s	End	E	AC	2	340	25	8,500	73	3/14/2019
07	LOWDEN ST	1	Cerritos Ave s/s	Thunderbird Ln	E	AC	2	1135	34	38,590	58	3/5/2019
07	LOWDEN ST	2	Syracuse Ave n/s	Bock Ave	E	AC	2	535	34	18,190	90	3/19/2019
07	LOWELL ST	1	Asbury Ave e/s	Ramblewood w/s	E	AC	2	480	36	17,280	68	3/5/2019



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07	LOWELL ST	2	Lowden w/s	Litchfield e/s	E	AC	2	170	34	5,780	65	3/5/2019
05	LULLABY LN	1	Yana Dr e/s	End	E	AC	2	455	34	15,470	62	3/14/2019
07	LULLABY LN	2	Lexington e/s	End	E	AC	2	417	34	14,178	80	3/5/2019
01	MACDUFF ST	1	Lola Ave	N End	E	AC	2	131	33	4,323	100	3/13/2019
01	MACDUFF ST	2	Chanticleer Rd n/s	Lola Ave s/s	E	AC	2	1036	36	37,296	79	3/13/2019
04	MAIN ST	1	Beach Blvd e/s	Fern Ave w/s	E	AC	2	1200	50	60,000	71	3/18/2019
06	MAIN ST	2	Rose St e/s	Beach Blvd w/s	E	AC	2	600	50	30,000	61	3/18/2019
03	MALIBU DR	1	Capistrano Dr s/s	Del Rey n/s	E	AC	2	85	20	1,700	89	3/15/2019
01	MARIO AVE	1	Ruthann Ave n/s	End	E	AC	2	209	33	6,897	89	3/19/2019
03	MARISA ST	1	Georgian St	End	E	AC	2	190	34	6,460	86	3/15/2019
01	MARRYAT WAY	1	Bradford Pl s/s	End	E	AC	2	70	30	2,100	100	1/31/2020
01	MARSHALL WY	1	Grant Way	Bradford Pl w/s	E	AC	2	329	30	9,870	100	1/31/2020
06	MASTERSON ST	1	Cody Dr	City Limit	E	AC	2	500	34	17,000	75	3/7/2019
01	MERCANTILE AVE	1	Industrial Ave	Katella Ave s/s	E	AC	2	475	37	17,575	100	3/12/2019
07	MIDDLESEX ST	1	Lowden e/s	Ashbury Ave w/s	E	AC	2	491	34	16,694	54	3/5/2019
06	MILLS WAY	1	College Dr n/s	End	E	AC	2	120	20	2,400	97	3/7/2019
06	MITCHELL DR	1	Garret e/s	Syracuse n/s	E	AC	2	350	36	12,600	100	1/31/2020
04	MONROE AVE	1	Beach Blvd e/s	Dale Ave w/s	E	AC	2	2550	36	91,800	62	3/18/2019
06	MONROE AVE	2	Oak St	Flower	E	AC	2	968	34	32,912	56	3/12/2019
06	NAPA WY	1	College Dr n/s	End	E	AC	2	120	20	2,400	82	3/7/2019
01	NEWTON WY	1	Carlton Way w/s	Bradford Pl e/s	E	AC	2	340	30	10,200	96	3/14/2019
06	OAK ST	1	Katella Ave n/s	Central Ave s/s	E	AC	2	580	34	19,720	66	3/12/2019
06	OAK ST	2	Central Ave n/s	End	E	AC	2	585	34	19,890	82	3/12/2019
07	OAKHAVEN ST	1	Grandoaks Dr	Cerritos Ave	E	AC	2	478	34	16,252	81	3/5/2019
03	ORRWAY DR	1	Lampson Ave s/s	Samura Pl	E	AC	2	420	36	15,120	94	3/14/2019
06	OWEN WAY	1	College Dr s/s	End	E	AC	2	85	20	1,700	99	3/7/2019
04	PACIFIC ST/WY	1	Beach Blvd e/s	Fern Ave	E	AC	2	1270	40	50,800	93	3/18/2019
06	PACIFIC ST/WY	2	Rose St	Beach Blvd w/s	E	AC	2	680	36	24,480	82	3/18/2019
04	PACIFIC ST/WY	3	Magnolia Ave e/s	Sherill St w/s	E	AC	2	1190	32	38,080	68	3/8/2019
07	PALAIS RD	1	Western Ave	End	E	AC	2	880	34	29,920	79	3/7/2019
05	PALAIS RD	2	Fern Ave e/s	Sonnet w/s	E	AC	2	1005	36	36,180	81	3/14/2019
03	PARK PLAZA	1	Beach Blvd e/s	E CDS	E	AC	2	285	40	11,400	89	3/15/2019
01	PENN WY	1	Bragg Way	Carlton Way	E	AC	2	260	30	7,800	53	3/14/2019
06	PEPPERTREE LN	1	Beechwood Way n/s	Cerritos Ave s/s	E	AC	2	100	40	4,000	97	3/19/2019
04	PICKENS LN	1	Jane Way e/s	Pine Tree Ln w/s	E	AC	2	225	34	7,650	91	3/4/2019
04	PINE TREE LN	1	Orangewood Ave n/s	End	E	AC	2	1095	34	37,230	91	3/4/2019
06	PURDUE WAY	1	Landers Way	End	E	AC	2	95	20	1,900	95	3/7/2019
06	QUEENS WAY	1	College Dr s/s	End	E	AC	2	133	20	2,660	98	3/7/2019
01	RADCLIFF WAY	1	Rutledge Ave n/s	Ascot Way	E	AC	2	245	30	7,350	100	3/13/2019
07	RAMBLEWOOD DR	1	Idyllwild Dr s/s	End	E	AC	2	156	34	5,304	55	3/7/2019
07	RAMBLEWOOD DR	2	Palais Rd	End	E	AC	2	353	34	12,002	64	3/7/2019
07	RAMBLEWOOD DR	3	Idyllwild Dr n/s	Cerritos Ave s/s	E	AC	2	315	36	11,340	44	3/7/2019
07	RAMBLEWOOD DR	4	Thunderbird Ln n/s	Lowell	E	AC	2	362	34	12,308	67	3/5/2019
07	RAMBLEWOOD DR	5	Syracuse Ave	End	E	AC	2	119	40	4,760	94	3/12/2019
07	RAMBLEWOOD DR	6	Grandoaks Dr	End	E	AC	2	406	34	13,804	66	3/12/2019
06	ROSE ST	1	Central Ave n/s	Monroe Ave s/s	E	AC	2	290	34	9,860	82	3/12/2019
06	ROSE ST	2	Katella Ave n/s	Chester Ave s/s	E	AC	2	260	34	8,840	81	3/12/2019



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06	ROSE ST	3	Chester Ave n/s	Central s/s	E	AC	2	280	34	9,520	84	3/12/2019
06	ROSE ST	4	Cerritos Ave s/s	Pacific St	E	AAC	2	1367	36	49,212	50	3/19/2019
06	ROSE ST	5	Monroe Ave n/s	End	E	AC	2	230	34	7,820	85	3/12/2019
01	ROXBURY WAY	1	Rutledge Ave s/s	End	E	AC	2	170	30	5,100	100	3/13/2019
06	ROYAL OAK WAY	1	Evergreen Way s/s	Summertree Ln n/s	E	AC	2	235	20	4,700	94	3/19/2019
06	RUTGERS WAY	1	College Dr s/s	End	E	AC	2	120	20	2,400	96	3/7/2019
01	RUTHANN AVE	1	Santa Rosalia e/s	Stanton Ave	E	AC	2	1520	33	50,160	85	3/19/2019
01	RUTLEDGE AVE	1	Western Ave w/s	Bradford Pl e/s	E	AC	2	2650	32	84,800	98	3/12/2019
03	SAMURA PL	1	Camus Ln w/s	Orrway Dr e/s	E	AC	2	250	36	9,000	93	3/14/2019
03	SAN MARCOS DR	1	Lampson Ave n/s	Cardiff Dr s/s	E	AC	2	790	32	25,280	86	3/15/2019
06	SANDALWOOD WAY	1	Beechwood Way s/s	Rose St w/s	E	AC	2	1195	24	28,680	86	3/18/2019
02	SANTA BARBARA AVE	1	Santa Cruz Ave e/s	Santa Paula Ave w/s	E	AC	2	820	34	27,880	39	3/4/2019
02	SANTA CATALINA AVE	1	Santa Rosalia Ave e/s	Santa Paula Ave w/s	E	AC	2	1400	34	47,600	65	3/4/2019
02	SANTA CRUZ AVE/ST	1	Santa Gertrudes Ave n/s	Santa Catalina s/s	E	AC	2	1040	34	35,360	78	3/4/2019
02	SANTA CRUZ AVE/ST	2	Lessue Ave n/s	End	E	AC	2	188	34	6,392	32	3/4/2019
02	SANTA GERTRUDES AVE	1	Santa Rosalia Ave e/s	Santa Paula Ave w/s	E	AC	2	1220	32	39,040	91	3/4/2019
02	SANTA MARIA AVE/ST	1	Santa Gertrudes Ave n/s	Santa Catalina Ave s/s	E	AC	2	1040	34	35,360	82	3/4/2019
02	SANTA MARIA AVE/ST	2	Ruthann Ave n/s	End	E	AC	2	308	33	10,164	75	3/19/2019
02	SANTA MARIA AVE/ST	3	Lessue Ave	End	E	AC	2	188	34	6,392	49	3/4/2019
02	SANTA MONICA AVE	1	Santa Cruz Ave	Santa Paula Ave	E	AC	2	820	34	27,880	60	3/4/2019
02	SANTA PAULA AVE	1	Santa Rita Ave s/s	Chapman Ave n/s	E	AC	2	370	33	12,210	79	3/4/2019
02	SANTA PAULA AVE	2	Stanton Ave	Santa Rita Ave	E	AC	2	830	34	28,220	72	3/4/2019
02	SANTA RITA AVE	1	Santa Cruz Ave	Santa Paula Ave	E	AC	2	820	34	27,880	79	3/4/2019
03	SANTA ROSALIA AVE	1	City Limit	Lampson Ave n/s	E	AC	2	2265	34	77,010	51	3/15/2019
01	SANTA ROSALIA AVE	2	Orangewood Ave n/s	North End	E	AC	2	1700	37	62,900	100	3/19/2019
02	SANTA ROSALIA AVE	3	Chapman06	Orangewood Ave	E	AC	2	2640	34	89,760	92	3/4/2019
06	SCRIPPS WAY	1	College Dr s/s	Yale Way n/s	E	AC	2	120	20	2,400	98	3/7/2019
06	SECOND ST	1	Sentry e/s	Beach Blvd w/s	E	AC	2	1100	34	37,400	100	1/31/2020
06	SENTRY ST	1	Cody Dr n/s	End	E	AC	2	423	34	14,382	66	3/7/2019
03	SHADOW LN	1	Briarwood St w/s	End	E	AC	2	155	40	6,200	86	3/15/2019
01	SHERMAN WAY	1	Newton Way s/s	End	E	AC	2	105	30	3,150	96	3/17/2019
01	SHERMAN WAY	2	Newton Way n/s	End	E	AC	2	90	30	2,700	96	3/14/2019
04	SHERRILL ST	1	Cerritos Ave s/s	Pacific Way	E	AC	2	790	30	23,700	63	3/18/2019
05	SHERRILL ST	3	N End	Lola Ave	E	AC	2	112	33	3,696	100	3/13/2019
05	SHERRILL ST	4	Lola Ave	Winston St	E	AC	2	497	34	16,898	100	1/31/2020
05	SONNET ST	1	Lola Ave	Winston Rd n/s	E	AC	2	392	36	14,112	88	3/13/2019
05	SONNET ST	2	Chanticleer Rd n/s	Palais Rd	E	AC	2	390	36	14,040	58	3/28/2019
04	STANDUSTRIAL ST	1	Dale Ave w/s	End	E	AC	2	945	36	34,020	80	3/15/2019
03	STANFORD AVE	1	Beach Blvd e/s	Fern St w/s	E	AC	2	1245	36	44,820	64	3/15/2019
02	STANTON AVE/PLAZA	1	Santa Paula Ave	North End	E	AC	2	1220	28	34,160	56	3/4/2019
01	STANTON AVE/PLAZA	2	Ruthann Ave	Davmor Ave	E	AC	2	798	29	23,142	100	3/18/2019
04	STARDUST LN	1	Sherrill e/s	Magnolia Ave w/s	E	AC	2	1120	30	33,600	72	3/18/2019
05	STARR ST	1	Beach Blvd e/s	Fern Ave w/s	E	AC	2	1236	38	46,968	69	3/5/2019
05	STARR ST	2	Fern Ave w/s	Vantage	E	AC	2	210	38	7,980	95	3/13/2019
06	SUMMERTREE LN	1	Cerritos Ave s/s	Aspen Way w/s	E	AC	2	455	34	15,470	98	3/19/2019
03	SYCAMORE AVE	1	Acacia Ave n/s	Stanford Ave	E	AC	2	600	36	21,600	51	3/28/2019
04	SYCAMORE AVE	2	Main St s/s	Pacific St n/s	E	AC	2	465	36	16,740	93	3/18/2019



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04	SYCAMORE AVE	3	Cerritos Ave s/s	Main St n/s	E	AC	2	590	36	21,240	94	3/18/2019
03	SYCAMORE AVE	4	Garden Grove Blvd n/s	Acacia Ave s/s	E	AC	2	630	36	22,680	65	3/15/2019
04	SYLVAN ST	1	Stardust Lane s/s	Tina n/s	E	AC	2	180	30	5,400	79	3/18/2019
07	SYLVAN ST	2	Cerritos Ave s/s	End	E	AC	2	285	30	8,550	74	3/28/2019
07	SYRACUSE AVE	1	Knott Ave w/s	Via Jacara	E	AC	2	160	37	5,920	94	3/12/2019
06	SYRACUSE AVE	2	Western Ave e/s	Mitchell Dr	E	AC	2	619	36	22,284	84	3/12/2019
07	SYRACUSE AVE	3	Knott Ave e/s	Western Ave w/s	E	AC	2	2670	34	90,780	80	3/12/2019
06	TAMARACK WAY	1	Sandalwood Way n/s	End	E	AC	2	150	30	4,500	91	3/19/2019
06	TEMPLE WAY	1	College Dr	End	E	AC	2	95	20	1,900	97	3/7/2019
07	THUNDERBIRD LN	1	Lowden St e/s	Western Ave w/s	E	AC	2	1215	34	41,310	99	3/5/2019
04	TINA WY	1	Sherrill e/s	Magnolia w/s	E	AC	2	1110	30	33,300	79	3/18/2019
06	TRINITY WY	1	College Dr n/s	End	E	AC	2	120	20	2,400	96	3/7/2019
01	TROJAN WAY	1	Fulton Way n/s	End	E	AC	2	135	30	4,050	63	3/14/2019
06	TULANE WAY	1	College Dr n/s	End	E	AC	2	120	20	2,400	97	3/7/2019
05	VANTAGE ST	1	Chanticleer n/s	End	E	AC	2	150	40	6,000	92	3/14/2019
05	VANTAGE ST	2	Lola Ave	Winston Rd	E	AC	2	350	36	12,600	93	3/13/2019
06	VASSAR WY	1	South End	College Dr s/s	E	AC	2	255	20	5,100	96	3/7/2019
04	VERONA ST	1	Stardust Lane s/s	S End	E	AC	2	180	30	5,400	69	3/18/2019
07	VIA IRANA	1	Via Jacara	End	E	AC	2	1807	37	66,859	92	3/12/2019
07	VIA JACARA	1	Syracuse Ave	Via Irana	E	AC	2	862	37	31,894	92	3/12/2019
07	VIA JARDIN	1	Via Kannela n/s	End	E	AC	2	186	34	6,324	85	3/12/2019
07	VIA KANNELA	1	Via Jacara w/s	End	E	AC	2	837	34	28,458	93	3/12/2019
03	VILLAGE CENTER DR SB	1	Beach Blvd w/s	City Limit	E	AC	2	1320	23	30,360	97	3/15/2019
03	VILLAGE CENTR DR NB	1	City Limit	Beach Blvd w/s	E	AC	2	1320	23	30,360	93	3/15/2019
05	VINEVALE ST	1	Cris Ave s/s	Pacific Way n/s	E	AC	2	370	30	11,100	79	3/8/2019
06	WABASH WAY	1	Landers Way	End	E	AC	2	95	20	1,900	95	3/7/2019
05	WASCO RD	1	Lola Ave s/s	Chanticleer Rd n/s	E	AC	2	870	34	29,580	82	3/13/2019
07	WESTCHESTER ST	1	Grandoaks Dr	End	E	AC	2	450	34	15,300	82	3/5/2019
03	WESTCLIFF DR	1	North End	Carmel Dr e/s	E	AC	2	835	20	16,700	92	3/15/2019
01	WINDMERE WY	1	Dover Way e/s	Rutledge Ave s/s	E	AC	2	650	30	19,500	100	3/13/2019
05	WINSTON RD	1	Dale Ave w/s	Vantage e/s	E	AC	2	1025	36	36,900	91	3/13/2019
05	WINSTON ST	1	Sherrill St	E CDS	E	AC	1	607	17	10,319	87	3/14/2019
05	WINSTON ST	2	Kenmore St	Magnolia Ave	E	AC	1	260	17	4,420	94	3/14/2019
03	WINTERWOOD AVE	1	Briarwood St e/s	Leafwood St	E	AC	2	1000	34	34,000	84	3/28/2019
06	WYATT RD	1	Cody Dr n/s	End	E	AC	2	445	34	15,130	67	3/28/2019
01	YALE WAY	1	East End	Lee Way e/s	E	AC	2	185	20	3,700	91	3/7/2019
05	YANA DR	1	Chanticleer Rd s/s	Cerritos Ave n/s	E	AC	2	810	36	29,160	87	3/13/2019
02	YANA DR	2	Lola Ave s/s	Chanticleer Rd n/s	E	AC	2	953	36	34,308	90	3/13/2019
02	YORKSHIRE AVE	1	Santa Rosalia Ave e/s	Stanton Ave w/s	E	AC	2	1520	34	51,680	65	3/4/2019
Total										5,934,422		



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Appendix C

7-year Work Plan

7-year Work Plan

The purpose of this list is to provide the City with potential candidates for treatment based on each section's functional classification, PCI, treatment history, and available funding. It is to serve as a general guide for potential street maintenance treatments and engineering judgment and project level analysis should be applied to ensure that the selected treatment is appropriate and cost effective.



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7-year Work Plan

Scenario 1 City's Current Funding



City of Stanton
Seven-Year Work Plan
Scenario 1 (City's Current Budget) - MPAH Network

Sorted by Treatment Year

MPAH/ Local	Street Name	Section ID	From	To	Section FC	Length (ft)	Width (ft)	Area (sf)	PCI Before Treatment	Treatment Type	Treatment Cost	Treatment Year
MPAH	KATELLA AVE EB	4	Magnolia CL w/o	Magnolia	Arterial	1,339	40	53,560	55	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 195,961	FY 2021/22
MPAH	KATELLA AVE WB	3	Magnolia Ave	Magnolia CL w/o	Arterial	1,339	36	48,204	50	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 188,166	FY 2021/22
MPAH	GARDEN GROVE BLVD	1	FERN	BEACH	Arterial	1,400	40	56,000	59	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 195,560	FY 2021/22
MPAH	MAGNOLIA AVE	1	City Limit s/o Syracuse	City Limit n/o Katella	Arterial	426	80	34,080	60	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 117,594	FY 2021/22
MPAH	WESTERN AVE	3	City Limit	Cerritos Ave n/s	Collector	1,233	60	73,980	75	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 118,434	FY 2021/22
MPAH	CHAPMAN AVE	1	Beach Blvd e/s	City Limit	Collector	1,835	80	146,800	74	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 277,303	FY 2021/22
MPAH	LAMPSON AVE	1	Beach Blvd e/s	City Limit	Collector	930	60	55,800	73	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 123,139	FY 2021/22
MPAH	DALE AVE	4	S. City Limit	Katella Ave	Collector	1,056	60	63,360	68	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 191,846	FY 2021/22
MPAH	CERRITOS AVE	6	Magnolia Ave e/s	City Limit	Collector	1,110	60	66,600	85	Slurry Seal	\$ 15,984	FY 2021/22
MPAH	CHAPMAN AVE	2	Beach Blvd w/s	City Limit	Collector	322	80	25,760	82	Slurry Seal	\$ 6,182	FY 2021/22
						Total Area Treated:		624,144		FY 2026/27 Total Costs:		\$ 1,430,168
MPAH	DALE AVE	2	City Limit	Cerritos Ave n/s	Collector	1,950	60	117,000	68	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 367,910	FY 2022/23
MPAH	CERRITOS AVE	3	Western Ave e/s	Beach Blvd w/s	Collector	2,560	60	153,600	66	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 496,346	FY 2022/23
MPAH	DALE AVE	1	Cerritos Ave n/s	Katella Ave n/s	Collector	2,624	60	157,440	64	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 515,718	FY 2022/23
						Total Area Treated:		428,040		FY 2026/27 Total Costs:		\$ 1,379,973
MPAH	KATELLA AVE WB	4	Beach Blvd e/s	Dale Ave w/s	Collector	2,515	42	105,630	56	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 392,492	FY 2023/24
MPAH	KATELLA AVE WB	1	Beach Blvd w/s	Western Ave e/s	Collector	2,555	38	97,090	49	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 404,885	FY 2023/24
MPAH	CERRITOS AVE	1	Knott Ave e/s	Western Ave w/s	Collector	2,475	60	148,500	60	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 529,182	FY 2023/24
						Total Area Treated:		351,220		FY 2026/27 Total Costs:		\$ 1,326,560
MPAH	CERRITOS AVE	4	Beach Blvd e/s	Dale Ave w/s	Collector	2,510	60	150,600	43	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 856,584	FY 2024/25
MPAH	KATELLA AVE EB	1	Beach Blvd e/s	Dale Ave w/s	Collector	2,515	42	105,630	41	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 640,742	FY 2024/25
						Total Area Treated:		256,230		FY 2026/27 Total Costs:		\$ 1,497,327
MPAH	DALE AVE	3	Chapman Ave	City Limits	Collector	1,016	60	60,960	74	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 121,454	FY 2025/26
MPAH	KATELLA AVE EB	2	Western Ave e/s	Beach Blvd w/s	Collector	2,555	45	114,975	32	Reconstruction	\$ 981,273	FY 2025/26
MPAH	ORANGEWOOD AVE	1	Western Ave	E End	Collector	500	59	29,500	0	Reconstruction	\$ 263,950	FY 2025/26
						Total Area Treated:		205,435		FY 2026/27 Total Costs:		\$ 1,365,678
MPAH	KATELLA AVE WB	2	Western Ave w/s	Knott Ave e/s	Collector	2,655	45	119,475	22	Reconstruction	\$ 1,101,069	FY 2026/27
MPAH	CERRITOS AVE	6	Magnolia Ave e/s	City Limit	Collector	1,110	60	66,600	84	Slurry Seal	\$ 18,530	FY 2026/27
MPAH	CHAPMAN AVE	2	Beach Blvd w/s	City Limit	Collector	322	80	25,760	80	Slurry Seal	\$ 7,167	FY 2026/27
						Total Area Treated:		211,835		FY 2026/27 Total Costs:		\$ 1,126,766
MPAH	ORANGEWOOD AVE	4	Santa Rosalia	Beach Blvd	Collector	1,636	60	98,160	74	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 197,036	FY 2027/28
MPAH	KATELLA AVE EB	3	Knott Ave e/s	Western Ave w/s	Collector	2,655	45	119,475	0	Reconstruction	\$ 1,134,101	FY 2027/28
						Total Area Treated:		217,635		FY 2026/27 Total Costs:		\$ 1,331,138
						7-Year Total Area Treated:		2,294,539		7-Year Total Costs:		\$ 9,458,609



City of Stanton
Seven-Year Work Plan
Scenario 1 (City's Current Budget) - Local Network

Sorted by Treatment Year

MPAH / Local	Street Name	Section ID	From	To	Section FC	Length (ft)	Width (ft)	Area (sf)	PCI Before Treatment	Treatment Type	Treatment Cost	Treatment Year
Local	LONGFORD WAY	1	Knott Ave e/s	Lambert Way w/s	Residential	120	30	3,600	66	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 8,064	FY 2021/22
Local	FULTON WY	1	Rutledge Way	End	Residential	1,660	30	49,800	72	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 76,113	FY 2021/22
Local	COURTRIGHT RD	1	Cody Dr s/s	End	Residential	247	34	8,398	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 10,983	FY 2021/22
Local	AUTUMN LN	1	Briarwood St s/s	End	Residential	180	40	7,200	75	Slurry Seal	\$ 7,771	FY 2021/22
Local	ALE LN/ST	2	Ruthann Ave n/s	End	Residential	127	70	8,890	79	Slurry Seal	\$ 2,045	FY 2021/22
Local	Alley b/w Davmor and Orangewood	1	Santa Rosalia St	Beach Blvd	Residential	1,537	20	30,740	83	Slurry Seal	\$ 7,070	FY 2021/22
Local	CARLTON WY	1	PENN WAY	BRADFORD PL	Residential	105	30	3,150	83	Slurry Seal	\$ 725	FY 2021/22
Local	FLOWER ST	5	Main St n/s	Cerritos Ave s/s	Residential	590	36	21,240	79	Slurry Seal	\$ 4,885	FY 2021/22
Local	KERMORE LN	3	Keenan Pl	Lowden St	Residential	217	34	7,378	84	Slurry Seal	\$ 1,697	FY 2021/22
						Total Area Treated:		140,396		FY 2026/27 Total Costs:		\$ 119,351
Local	SYLVAN ST	2	Cerritos Ave s/s	End	Residential	285	30	8,550	70	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 17,609	FY 2022/23
Local	MASTERSON ST	1	Cody Dr	City Limit	Residential	500	34	17,000	71	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 31,935	FY 2022/23
Local	LAMBERT WAY	3	Hampton Way	Longford Way	Residential	400	30	12,000	71	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 22,469	FY 2022/23
Local	DEVONWOOD AVE	1	Santa Rosalia Ave e/s	Fieldgate St w/s	Residential	805	34	27,370	71	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 51,248	FY 2022/23
Local	COURT AVE/ST	2	Monroe s/s	End	Residential	340	36	12,240	71	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 22,770	FY 2022/23
Local	COLLEGE DR	1	East End	Western Ave e/s	Residential	600	32	19,200	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 23,720	FY 2022/23
						Total Area Treated:		96,360		FY 2026/27 Total Costs:		\$ 169,751
Local	CAPISTRANO DR	1	Briarwood St e/s	Malibu Dr	Residential	615	20	12,300	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 29,098	FY 2023/24
Local	FERN ST	3	Cerritos Ave s/s	Pacific St n/s	Residential	1,110	36	39,960	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 92,671	FY 2023/24
Local	FLOWER ST	2	Central Ave n/s	Monroe Ave s/s	Residential	276	34	9,384	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,272	FY 2023/24
Local	FLOWER ST	1	Chester Ave n/s	Central Ave s/s	Residential	285	34	9,690	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,965	FY 2023/24
Local	Alley b/w Magnolia and Vinevale	1	Cris Ave	Pacific Ave	Residential	353	20	7,060	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 15,963	FY 2023/24
Local	SANTA MARIA AVE/ST	2	Ruthann Ave n/s	End	Residential	308	33	10,164	69	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,894	FY 2023/24
Local	CEDAR ST	2	Katella Ave n/s	Chester Ave s/s	Residential	255	34	8,670	75	Slurry Seal	\$ 9,601	FY 2023/24
						Total Area Treated:		97,228		FY 2026/27 Total Costs:		\$ 212,463
Local	LONGFORD WAY	2	Lambert Way e/s	End	Residential	340	25	8,500	65	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 22,156	FY 2024/25
Local	AUBURN WAY	1	Lambert Way	Grant Way w/s	Residential	380	30	11,400	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 13,617	FY 2024/25
Local	GENTRY WAY	1	Bradford Pl n/s	End	Residential	150	30	4,500	85	Slurry Seal	\$ 1,131	FY 2024/25
Local	SAN MARCOS DR	1	Lampson Ave n/s	Cardiff Dr s/s	Residential	790	32	25,280	85	Slurry Seal	\$ 6,354	FY 2024/25
Local	SANDALWOOD WAY	1	Beechwood Way s/s	Rose St w/s	Residential	1,195	24	28,680	85	Slurry Seal	\$ 7,208	FY 2024/25
						Total Area Treated:		78,360		FY 2026/27 Total Costs:		\$ 50,466
Local	GRANDOAKS DR	1	Lexington e/s	Ramblewood Dr w/s	Residential	1,515	34	51,510	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 64,172	FY 2025/26
Local	TINA WY	1	Sherrill e/s	Magnolia w/s	Residential	1,110	30	33,300	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 41,190	FY 2025/26
Local	AMY AVE	1	Santa Rosalia Ave e/s	End	Residential	210	34	7,140	76	Slurry Seal	\$ 1,848	FY 2025/26
Local	ARROWHEAD ST	1	Winterwood Ave s/s	City Limit	Residential	1,050	36	37,800	80	Slurry Seal	\$ 9,785	FY 2025/26
Local	ASHDALE ST	3	Winston Rd n/s	End	Residential	140	40	5,600	81	Slurry Seal	\$ 1,450	FY 2025/26
Local	AUGUSTA WAY	1	Bradford Pl n/s	End	Residential	160	30	4,800	77	Slurry Seal	\$ 1,243	FY 2025/26
Local	CATHERINE AVE	1	Beach Blvd	Briarwood St w/s	Residential	650	36	23,400	80	Slurry Seal	\$ 6,057	FY 2025/26
Local	CEDAR ST	1	Monroe Ave n/s	End	Residential	272	34	9,248	77	Slurry Seal	\$ 2,394	FY 2025/26
Local	COLLEGE DR	2	College Dr e/s	College Dr s/s	Residential	420	32	13,440	82	Slurry Seal	\$ 3,479	FY 2025/26
Local	COURT AVE/ST	6	Acacia Ave n/s	Stanford Ave s/s	Residential	600	36	21,600	77	Slurry Seal	\$ 5,592	FY 2025/26
Local	GARRET RD	1	Syracuse n/s	Mitchell Dr	Residential	360	36	12,960	78	Slurry Seal	\$ 3,355	FY 2025/26
Local	GEORGIAN ST	1	Santa Rosalia Ave e/s	End	Residential	1,565	34	53,210	84	Slurry Seal	\$ 13,774	FY 2025/26
Local	HICKOCK ST	1	Cody Dr s/s	End	Residential	210	34	7,140	81	Slurry Seal	\$ 1,848	FY 2025/26
Local	LAGUNA CT	1	Westcliff Dr w/s	End	Residential	115	20	2,300	76	Slurry Seal	\$ 595	FY 2025/26
Local	LEXINGTON DR	2	Cerritos Ave s/s	End	Residential	750	32	24,000	84	Slurry Seal	\$ 6,213	FY 2025/26
Local	PACIFIC ST/WY	2	Rose St	Beach Blvd w/s	Residential	680	36	24,480	78	Slurry Seal	\$ 6,337	FY 2025/26
Local	ROSE ST	2	Katella Ave n/s	Chester Ave s/s	Residential	260	34	8,840	77	Slurry Seal	\$ 2,288	FY 2025/26
Local	ROSE ST	3	Chester Ave n/s	Central s/s	Residential	280	34	9,520	81	Slurry Seal	\$ 2,464	FY 2025/26
Local	ROSE ST	5	Monroe Ave n/s	End	Residential	230	34	7,820	84	Slurry Seal	\$ 2,024	FY 2025/26
Local	SYRACUSE AVE	2	Western Ave e/s	Mitchell Dr	Residential	619	36	22,284	81	Slurry Seal	\$ 5,769	FY 2025/26
						Total Area Treated:		380,392		FY 2026/27 Total Costs:		\$ 181,878



City of Stanton
Seven-Year Work Plan
Scenario 1 (City's Current Budget) - Local Network

Sorted by Treatment Year

MPAH / Local	Street Name	Section ID	From	To	Section FC	Length (ft)	Width (ft)	Area (sf)	PCI Before Treatment	Treatment Type	Treatment Cost	Treatment Year
Local	SANTA RITA AVE	1	Santa Cruz Ave	Santa Paula Ave	Residential	820	34	27,880	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 44,305	FY 2026/27
Local	VINEVALE ST	1	Cris Ave s/s	Pacific Way n/s	Residential	370	30	11,100	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 17,614	FY 2026/27
Local	PALAIS RD	1	Western Ave	End	Residential	880	34	29,920	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 47,479	FY 2026/27
Local	MACDUFF ST	2	Chanticleer Rd n/s	Lola Ave s/s	Residential	1,036	36	37,296	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 59,013	FY 2026/27
Local	LULLABY LN	2	Lexington e/s	End	Residential	417	34	14,178	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 18,290	FY 2026/27
Local	DATE ST	1	Katella Ave n/s	Summerwood Ln	Residential	1,000	34	34,000	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 43,706	FY 2026/27
Local	SYRACUSE AVE	3	Knott Ave e/s	Western Ave w/s	Residential	2,670	34	90,780	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 116,695	FY 2026/27
Local	STANDUSTRIAL ST	1	Dale Ave w/s	End	Residential	945	36	34,020	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 43,654	FY 2026/27
Local	LAURELTON AVE	1	Santa Rosalia Ave e/s	City Limit	Residential	310	34	10,540	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 13,404	FY 2026/27
Local	ALE LN/ST	2	Ruthann Ave n/s	End	Residential	127	70	8,890	77	Slurry Seal	\$ 2,370	FY 2026/27
Local	Alley b/w Davmor and Orangewood	1	Santa Rosalia St	Beach Blvd	Residential	1,537	20	30,740	82	Slurry Seal	\$ 8,196	FY 2026/27
Local	CARLTON WY	1	PENN WAY	BRADFORD PL	Residential	105	30	3,150	82	Slurry Seal	\$ 840	FY 2026/27
Local	FLOWER ST	5	Main St n/s	Cerritos Ave s/s	Residential	590	36	21,240	77	Slurry Seal	\$ 5,663	FY 2026/27
Local	KERMORE LN	3	Keenan Pl	Lowden St	Residential	217	34	7,378	84	Slurry Seal	\$ 1,967	FY 2026/27
						Total Area Treated:		361,112			FY 2026/27 Total Costs:	\$ 423,197
Local	Alley b/w Rose and Flower	1	Cerritos Ave	Pacific St	Residential	1,122	20	22,440	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 32,614	FY 2027/28
Local	Alley b/w Court and Sycamore	1	Cerritos Ave	Pacific St	Residential	1,028	20	20,560	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 29,881	FY 2027/28
Local	FLOWER ST	3	Pacific St n/s	Main St s/s	Residential	538	36	19,368	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 28,149	FY 2027/28
Local	PALAIS RD	2	Fern Ave e/s	Sonnet w/s	Residential	1,005	36	36,180	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 47,138	FY 2027/28
Local	JOEL AVE	1	Santa Rosalia e/s	Stanton Ave w/s	Residential	1,520	33	50,160	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 65,116	FY 2027/28
Local	COURT AVE/ST	4	Main St s/s	Pacific St n/s	Residential	545	36	19,620	85	Slurry Seal	\$ 5,388	FY 2027/28
Local	MARISA ST	1	Georgian St	End	Residential	190	34	6,460	85	Slurry Seal	\$ 1,774	FY 2027/28
Local	WINSTON ST	1	Sherrill St	E CDS	Residential	607	17	10,319	85	Slurry Seal	\$ 2,834	FY 2027/28
						Total Area Treated:		185,107			FY 2026/27 Total Costs:	\$ 212,894
						Total Area Treated:		1,338,955			FY 2026/27 Total Costs:	\$ 1,370,000



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7-year Work Plan

Scenario 4 City's Alternate Funding



City of Stanton
Seven-Year Work Plan
Scenario 1 (City's Alternate Budget) - MPAH Network

Sorted by Treatment Year

MPAH/ Local	Street Name	Section ID	From	To	Section FC	Length (ft)	Width (ft)	Area (sf)	PCI Before Treatment	Treatment Type	Treatment Cost	Treatment Year
MPAH	KATELLA AVE EB	4	Magnolia CL w/o	Magnolia	Arterial	1,339	40	53,560	55	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 195,961	FY 2021/22
MPAH	KATELLA AVE WB	3	Magnolia Ave	Magnolia CL w/o	Arterial	1,339	36	48,204	50	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 188,166	FY 2021/22
MPAH	GARDEN GROVE BLVD	1	FERN	BEACH	Arterial	1,400	40	56,000	59	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 195,560	FY 2021/22
MPAH	CHAPMAN AVE	1	Beach Blvd e/s	City Limit	Collector	1,835	80	146,800	74	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 277,303	FY 2021/22
MPAH	DALE AVE	2	City Limit	Cerritos Ave n/s	Collector	1,950	60	117,000	70	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 349,726	FY 2021/22
MPAH	DALE AVE	4	S. City Limit	Katella Ave	Collector	1,056	60	63,360	68	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 191,846	FY 2021/22
MPAH	LAMPSON AVE	1	Beach Blvd e/s	City Limit	Collector	930	60	55,800	73	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 123,139	FY 2021/22
MPAH	MAGNOLIA AVE	1	City Limit s/o Syracuse	City Limit n/o Katella	Arterial	426	80	34,080	60	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 117,594	FY 2021/22
MPAH	ORANGEWOOD AVE	1	Western Ave	E End	Collector	500	59	29,500	6	Reconstruction	\$ 234,517	FY 2021/22
MPAH	CERRITOS AVE	6	Magnolia Ave e/s	City Limit	Collector	1,110	60	66,600	85	Slurry Seal	\$ 15,984	FY 2021/22
MPAH	CHAPMAN AVE	2	Beach Blvd w/s	City Limit	Collector	322	80	25,760	82	Slurry Seal	\$ 6,182	FY 2021/22
MPAH	WESTERN AVE	3	City Limit	Cerritos Ave n/s	Collector	1,233	60	73,980	75	Slurry Seal	\$ 118,434	FY 2021/22
						Total Area Treated:		770,644		FY 2026/27 Total Costs:		\$ 2,014,410
MPAH	KATELLA AVE WB	4	Beach Blvd e/s	Dale Ave w/s	Collector	2,515	42	105,630	59	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 369,474	FY 2022/23
MPAH	CERRITOS AVE	1	Knott Ave e/s	Western Ave w/s	Collector	2,475	60	148,500	62	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 499,626	FY 2022/23
MPAH	CERRITOS AVE	3	Western Ave e/s	Beach Blvd w/s	Collector	2,560	60	153,600	66	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 496,346	FY 2022/23
MPAH	DALE AVE	1	Cerritos Ave n/s	Katella Ave n/s	Collector	2,524	60	157,440	64	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 515,718	FY 2022/23
						Total Area Treated:		565,170		FY 2026/27 Total Costs:		\$ 1,881,163
MPAH	CERRITOS AVE	4	Beach Blvd e/s	Dale Ave w/s	Collector	2,510	60	150,600	48	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 674,889	FY 2023/24
MPAH	KATELLA AVE EB	1	Beach Blvd e/s	Dale Ave w/s	Collector	2,515	42	105,630	46	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 506,464	FY 2023/24
MPAH	KATELLA AVE WB	1	Beach Blvd w/s	Western Ave e/s	Collector	2,555	38	97,090	49	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 404,885	FY 2023/24
						Total Area Treated:		353,320		FY 2026/27 Total Costs:		\$ 1,586,238
MPAH	KATELLA AVE EB	2	Western Ave e/s	Beach Blvd w/s	Collector	2,555	45	114,975	38	Reconstruction	\$ 785,156	FY 2024/25
MPAH	KATELLA AVE WB	2	Western Ave w/s	Knott Ave e/s	Collector	2,655	45	119,475	36	Reconstruction	\$ 862,108	FY 2024/25
						Total Area Treated:		234,450		FY 2026/27 Total Costs:		\$ 1,647,265
MPAH	DALE AVE	3	Chapman Ave	City Limits	Collector	1,016	60	60,960	74	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 121,454	FY 2025/26
MPAH	KATELLA AVE EB	3	Knott Ave e/s	Western Ave w/s	Collector	2,655	45	119,475	14	Reconstruction	\$ 1,068,999	FY 2025/26
MPAH	WESTERN AVE	4	Orangewood Ave n/s	City Limit	Collector	1,295	60	77,700	0	Reconstruction	\$ 695,219	FY 2025/26
						Total Area Treated:		259,135		FY 2026/27 Total Costs:		\$ 1,885,672
MPAH	WESTERN AVE	1	Katella Ave n/s	Orangewood Ave n/s	Collector	2,641	60	158,460	0	Reconstruction	\$ 1,460,351	FY 2026/27
MPAH	CERRITOS AVE	6	Magnolia Ave e/s	City Limit	Collector	1,110	60	66,600	84	Slurry Seal	\$ 18,530	FY 2026/27
MPAH	CHAPMAN AVE	2	Beach Blvd w/s	City Limit	Collector	322	80	25,760	80	Slurry Seal	\$ 7,167	FY 2026/27
						Total Area Treated:		250,820		FY 2026/27 Total Costs:		\$ 1,486,047
MPAH	ORANGEWOOD AVE	4	Santa Rosalia	Beach Blvd	Collector	1,636	60	98,160	74	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 197,036	FY 2027/28
MPAH	WESTERN AVE	2	Cerritos Ave n/s	Katella Ave n/s	Collector	2,602	60	156,120	0	Reconstruction	\$ 1,481,949	FY 2027/28
						Total Area Treated:		254,280		FY 2026/27 Total Costs:		\$ 1,678,936
						7-Year Total Area Treated:		2,686,819		7-Year Total Costs:		\$ 12,179,781



City of Stanton
Seven-Year Work Plan
Scenario 1 (City's Alternative Budget) - Local Network

Sorted by Treatment Year

MPAH / Local	Street Name	Section ID	From	To	Section FC	Length (ft)	Width (ft)	Area (sf)	PCI Before Treatment	Treatment Type	Treatment Cost	Treatment Year
Local	COURTRIGHT RD	1	Cody Dr s/s	End	Residential	247	34	8,398	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 10,983	FY 2021/22
Local	FLOWER ST	5	Main St n/s	Cerritos Ave s/s	Residential	590	36	21,240	79	Slurry Seal	\$ 4,885	FY 2021/22
Local	KERMORE LN	3	Keenan Pl	Lowden St	Residential	217	34	7,378	84	Slurry Seal	\$ 1,697	FY 2021/22
Local	AUTUMN LN	1	Briarwood St s/s	End	Residential	180	40	7,200	75	Slurry Seal	\$ 7,771	FY 2021/22
Total Area Treated:								44,216		FY 2026/27 Total Costs:	\$ 25,336	
Local	DEVONWOOD AVE	1	Santa Rosalia Ave e/s	Fieldgate St w/s	Residential	805	34	27,370	71	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 51,248	FY 2022/23
Local	FULTON WY	1	Rutledge Way	End	Residential	1,660	30	49,800	71	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 93,247	FY 2022/23
Local	COLLEGE DR	1	East End	Western Ave e/s	Residential	600	32	19,200	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 23,720	2022
Total Area Treated:								96,370		FY 2026/27 Total Costs:	\$ 168,216	
Local	RAMBLEWOOD DR	6	Grandoaks Dr	End	Residential	406	34	13,804	62	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 38,250	FY 2023/24
Local	Alley b/w Criss Ave and Pacific Ave	1	Alley b/w Magnolia and Vinevale	Vinevale St	Residential	322	20	6,440	62	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 17,450	FY 2023/24
Local	GRANT WAY	1	Custer Way n/s	Marshall Way s/s	Residential	200	30	6,000	66	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 14,454	FY 2023/24
Local	BANFF ST	2	Chanticleer n/s	End	Residential	160	40	6,400	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 15,177	FY 2023/24
Local	CARDIFF DR	1	San Marcos Dr	Westcliff Dr w/s	Residential	380	20	7,600	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 18,023	FY 2023/24
Local	LONGFORD WAY	2	Lambert Way e/s	End	Residential	340	25	8,500	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 20,157	FY 2023/24
Local	KENMORE ST	3	Stardust Lane s/s	S End	Residential	180	30	5,400	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 12,801	FY 2023/24
Local	CAPISTRANO DR	1	Briarwood St e/s	Malibu Dr	Residential	615	20	12,300	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 29,098	FY 2023/24
Local	FERN ST	3	Cerritos Ave s/s	Pacific St n/s	Residential	1,110	36	39,960	67	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 92,671	FY 2023/24
Local	FLOWER ST	1	Chester Ave n/s	Central Ave s/s	Residential	285	34	9,690	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,965	FY 2023/24
Local	FLOWER ST	2	Central Ave n/s	Monroe Ave s/s	Residential	276	34	9,384	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,272	FY 2023/24
Local	Alley b/w Magnolia and Vinevale	1	Cris Ave	Pacific Ave	Residential	353	20	7,060	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 15,963	FY 2023/24
Local	SYLVAN ST	2	Cerritos Ave s/s	End	Residential	285	30	8,550	68	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 19,297	FY 2023/24
Local	MASTERTON ST	1	Cody Dr	City Limit	Residential	500	34	17,000	69	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 36,688	FY 2023/24
Local	LAMBERT WAY	3	Hampton Way	Longford Way	Residential	400	30	12,000	69	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 25,868	FY 2023/24
Local	SANTA MARIA AVE/ST	2	Ruthann Ave n/s	End	Residential	308	33	10,164	69	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,894	FY 2023/24
Local	COURT AVE/ST	2	Monroe s/s	End	Residential	340	36	12,240	69	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 26,325	FY 2023/24
Local	CEDAR ST	2	Katelia Ave n/s	Chester Ave s/s	Residential	255	34	8,670	75	Slurry Seal	\$ 9,601	FY 2023/24
Total Area Treated:								201,162		FY 2026/27 Total Costs:	\$ 456,953	
Local	LONGFORD WAY	1	Knott Ave e/s	Lambert Way w/s	Residential	120	30	3,600	60	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 10,785	FY 2024/25
Local	SANTA PAULA AVE	2	Stanton Ave	Santa Rita Ave	Residential	830	34	28,220	63	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 77,288	FY 2024/25
Local	FIRST ST	1	Beach Blvd w/s	End	Residential	798	34	27,132	63	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 74,262	FY 2024/25
Local	STARDUST LN	1	Sherrill e/s	Magnolia Ave w/s	Residential	1,120	30	33,600	63	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 91,768	FY 2024/25
Local	AUBURN WAY	1	Lambert Way	Grant Way w/s	Residential	380	30	11,400	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 13,617	FY 2024/25
Local	SANTA CRUZ AVE/ST	1	Santa Gertrudes Ave n/s	Santa Catalina s/s	Residential	1,040	34	35,360	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 41,932	FY 2024/25
Local	LOWELL ST	1	Asbury Ave e/s	Ramblewood w/s	Residential	480	36	17,280	57	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 56,683	FY 2024/25
Local	VERONA ST	1	Stardust Lane s/s	S End	Residential	180	30	5,400	58	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 16,906	FY 2024/25
Local	GENTRY WAY	1	Bradford Pl n/s	End	Residential	150	30	4,500	85	Slurry Seal	\$ 1,131	FY 2024/25
Local	SAN MARCOS DR	1	Lampson Ave n/s	Cardiff Dr s/s	Residential	790	32	25,280	85	Slurry Seal	\$ 6,354	FY 2024/25
Local	SANDALWOOD WAY	1	Beechwood Way s/s	Rose St w/s	Residential	1,195	24	28,680	85	Slurry Seal	\$ 7,208	FY 2024/25
Total Area Treated:								220,452		FY 2026/27 Total Costs:	\$ 397,934	
Local	GRANDOAKS DR	1	Lexington e/s	Ramblewood Dr w/s	Residential	1,515	34	51,510	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 64,172	FY 2025/26
Local	FILLMORE ST	1	City Limit	End	Residential	450	34	15,300	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 18,891	FY 2025/26
Local	AMY AVE	1	Santa Rosalia Ave e/s	End	Residential	210	34	7,140	76	Slurry Seal	\$ 1,848	FY 2025/26
Local	ARROWHEAD ST	1	Winterwood Ave s/s	City Limit	Residential	1,050	36	37,800	80	Slurry Seal	\$ 9,785	FY 2025/26
Local	ASHDALE ST	3	Winston Rd n/s	End	Residential	140	40	5,600	81	Slurry Seal	\$ 1,450	FY 2025/26
Local	AUGUSTA WAY	1	Bradford Pl n/s	End	Residential	160	30	4,800	77	Slurry Seal	\$ 1,243	FY 2025/26
Local	CATHERINE AVE	1	Beach Blvd	Briarwood St w/s	Residential	650	36	23,400	80	Slurry Seal	\$ 6,057	FY 2025/26
Local	CEDAR ST	1	Monroe Ave n/s	End	Residential	272	34	9,248	77	Slurry Seal	\$ 2,394	FY 2025/26
Local	COLLEGE DR	2	College Dr e/s	College Dr s/s	Residential	420	32	13,440	82	Slurry Seal	\$ 3,479	FY 2025/26
Local	COURT AVE/ST	6	Acacia Ave n/s	Stanford Ave s/s	Residential	600	36	21,600	77	Slurry Seal	\$ 5,592	FY 2025/26
Local	GARRET RD	1	Syracuse n/s	Mitchell Dr	Residential	360	36	12,960	78	Slurry Seal	\$ 3,355	FY 2025/26
Local	GEORGIAN ST	1	Santa Rosalia Ave e/s	End	Residential	1,565	34	53,210	84	Slurry Seal	\$ 13,774	FY 2025/26
Local	HICKOCK ST	1	Cody Dr s/s	End	Residential	210	34	7,140	81	Slurry Seal	\$ 1,848	FY 2025/26
Local	LAGUNA CT	1	Westcliff Dr w/s	End	Residential	115	20	2,300	76	Slurry Seal	\$ 595	FY 2025/26
Local	LEXINGTON DR	2	Cerritos Ave s/s	End	Residential	750	32	24,000	84	Slurry Seal	\$ 6,213	FY 2025/26



City of Stanton
Seven-Year Work Plan
Scenario 1 (City's Alternative Budget) - Local Network

Sorted by Treatment Year

MPAH / Local	Street Name	Section ID	From	To	Section FC	Length (ft)	Width (ft)	Area (sf)	PCI Before Treatment	Treatment Type	Treatment Cost	Treatment Year
Local	PACIFIC ST/WY	2	Rose St	Beach Blvd w/s	Residential	680	36	24,480	78	Slurry Seal	\$ 6,337	FY 2025/26
Local	ROSE ST	2	Katella Ave n/s	Chester Ave s/s	Residential	260	34	8,840	77	Slurry Seal	\$ 2,288	FY 2025/26
Local	ROSE ST	3	Chester Ave n/s	Central s/s	Residential	280	34	9,520	81	Slurry Seal	\$ 2,464	FY 2025/26
Local	ROSE ST	5	Monroe Ave n/s	End	Residential	230	34	7,820	84	Slurry Seal	\$ 2,024	FY 2025/26
Local	SYRACUSE AVE	2	Western Ave e/s	Mitchell Dr	Residential	619	36	22,284	81	Slurry Seal	\$ 5,769	FY 2025/26
						Total Area Treated:		367,392		FY 2026/27 Total Costs:		\$ 159,579
Local	SANTA PAULA AVE	1	Santa Rita Ave s/s	Chapman Ave n/s	Residential	370	33	12,210	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 19,403	FY 2026/27
Local	SANTA RITA AVE	1	Santa Cruz Ave	Santa Paula Ave	Residential	820	34	27,880	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 44,305	FY 2026/27
Local	PALAIS RD	1	Western Ave	End	Residential	880	34	29,920	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 47,479	FY 2026/27
Local	VINEVALE ST	1	Cris Ave s/s	Pacific Way n/s	Residential	370	30	11,100	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 17,614	FY 2026/27
Local	MACDUFF ST	2	Chanticleer Rd n/s	Loia Ave s/s	Residential	1,036	36	37,296	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 59,013	FY 2026/27
Local	CARLA ST	1	Georgian St e/s	End	Residential	385	34	13,090	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 20,682	FY 2026/27
Local	SYLVAN ST	1	Stardust Lane s/s	Tina n/s	Residential	180	30	5,400	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 8,520	FY 2026/27
Local	TINA WY	1	Sherrill e/s	Magnolia w/s	Residential	1,110	30	33,300	73	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 52,538	FY 2026/27
Local	LULLABY LN	2	Lexington e/s	End	Residential	417	34	14,178	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 18,290	FY 2026/27
Local	DATE ST	1	Katella Ave n/s	Summerwood Ln	Residential	1,000	34	34,000	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 43,706	FY 2026/27
Local	SYRACUSE AVE	3	Knot Ave e/s	Western Ave w/s	Residential	2,670	34	90,780	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 116,695	FY 2026/27
Local	STANDUSTRIAL ST	1	Dale Ave w/s	End	Residential	945	36	34,020	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 43,654	FY 2026/27
Local	LAURELTON AVE	1	Santa Rosalia Ave e/s	City Limit	Residential	310	34	10,540	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 13,404	FY 2026/27
Local	LOWELL ST	2	Lowden w/s	Litchfield e/s	Residential	170	34	5,780	42	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 32,358	FY 2026/27
Local	ALE LN/ST	2	Ruthann Ave n/s	End	Residential	127	70	8,890	77	Slurry Seal	\$ 2,370	FY 2026/27
Local	Alley b/w Davmor and Orangewood	1	Santa Rosalia St	Beach Blvd	Residential	1,537	20	30,740	82	Slurry Seal	\$ 8,196	FY 2026/27
Local	CARLTON WY	1	PENN WAY	BRADFORD PL	Residential	105	30	3,150	82	Slurry Seal	\$ 840	FY 2026/27
Local	FLOWER ST	5	Main St n/s	Cerritos Ave s/s	Residential	590	36	21,240	77	Slurry Seal	\$ 5,663	FY 2026/27
Local	KERMORE LN	3	Keenan Pl	Lowden St	Residential	217	34	7,378	84	Slurry Seal	\$ 1,967	FY 2026/27
						Total Area Treated:		430,892		FY 2026/27 Total Costs:		\$ 556,698
Local	Alley b/w Court and Sycamore	1	Cerritos Ave	Pacific St	Residential	1,028	20	20,560	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 29,881	FY 2027/28
Local	Alley b/w Rose and Flower	1	Cerritos Ave	Pacific St	Residential	1,122	20	22,440	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 32,614	FY 2027/28
Local	FLOWER ST	3	Pacific St n/s	Main St s/s	Residential	538	36	19,368	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 28,149	FY 2027/28
Local	OAKHAVEN ST	1	Grandoaks Dr	Cerritos Ave	Residential	478	34	16,252	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,289	FY 2027/28
Local	CUSTER WAY	1	Bradford Pl w/s	Grant Way e/s	Residential	280	30	8,400	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 10,964	FY 2027/28
Local	PALAIS RD	2	Fern Ave e/s	Sonnet w/s	Residential	1,005	36	36,180	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 47,138	FY 2027/28
Local	JOEL AVE	1	Santa Rosalia e/s	Stanton Ave w/s	Residential	1,520	33	50,160	74	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 65,116	FY 2027/28
Local	WYATT RD	1	Cody Dr n/s	End	Residential	445	34	15,130	43	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 85,545	FY 2027/28
Local	TROJAN WAY	1	Fulton Way n/s	End	Residential	135	30	4,050	31	Reconstruction	\$ 33,002	FY 2027/28
Local	COURT AVE/ST	4	Main St s/s	Pacific St n/s	Residential	545	36	19,620	85	Slurry Seal	\$ 5,388	FY 2027/28
Local	MARISA ST	1	Georgian St	End	Residential	190	34	6,460	85	Slurry Seal	\$ 1,774	FY 2027/28
Local	WINSTON ST	1	Sherrill St	E CDS	Residential	607	17	10,319	85	Slurry Seal	\$ 2,834	FY 2027/28
						Total Area Treated:		228,939		FY 2026/27 Total Costs:		\$ 363,692
						7-Year Total Area Treated:		1,584,423		7-Year Total Costs:		\$ 2,128,408



Collaboration. Commitment. Confidence.SM

Appendix D

OCTA Pavement Management Plan Agency Submittal

City of Stanton



Pavement Management Plan

Prepared by NCE



Date: February 1st, 2021





City of Stanton

Pavement Management Plan

Prepared by: NCE
Submitted to OCTA 02-01-2021



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I. Pavement Management Plan Certification

The City of Stanton certifies that it has a Pavement Management Plan in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3. This ordinance requires that a Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from renewed Measure M (M2).

The plan was developed by City of Stanton* using PAVER, a pavement management system, conforming to American Society of Testing and Materials (ASTM) Standard D6433, and contains, at a minimum, the following elements:

- Inventory of MPAH and local routes are reviewed and updated biennially. The last update of the inventory was completed in December 2020 for Arterial (MPAH) streets, and March 2019 for local streets.
- Assessment of pavement condition for all routes in the system, updated biennially. The last field review of pavement condition was completed for MPAH streets in December 2020.
- Percentage (by pavement area) of all sections of pavement needing:
 - Preventative Maintenance: 52.7%
 - Rehabilitation: 41.8%
 - Reconstruction: 5.5%
- Budget needs for Preventative Maintenance, Rehabilitation, and/or Reconstruction of deficient sections of pavement for:
 - Current biennial period \$16.7 million
 - Following biennial period \$0.1 million
- Funds budgeted or available for Preventative Maintenance, Rehabilitation, and/or Reconstruction:
 - Current biennial period \$3.1 million
 - Following biennial period \$3.1 million
- Backlog by year of unfunded pavement rehabilitation, restoration, and reconstruction needs.
- The Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the OCTA Countywide Pavement Management Plan Guidelines adopted by the OCTA Board of Directors.

*An electronic copy of the Pavement Management Plan (with Paver or StreetSaver compatible files) has been, or will be, submitted with the certification statement.

A copy of this certification is being provided to the Orange County Transportation Authority.

Submitted by:

Allan Rigg

Name (Print)

City of Stanton

Jurisdiction

Signed

Public Works Director/City Engineers

Title

Click here to enter a date.

Date



II. Executive Summary

The City of Stanton (City) selected NCE to perform an update of the City's Pavement Management Program (PMP). The goal of this project is to update the PMP with current pavement conditions and to perform funding analyses to help inform and educate policy makers as well as to comply with the Orange County Transportation Authority's (OCTA) Measure M2 Program.

The 2021 PMP update includes an assessment of the MPAH street network via walking inspection method. The assessment was completed in December 2020 and results show that the City's overall weighted PCI for the pavement network is 75, which is in the "Good" category. As a result, the City remains eligible for M2 funds and will receive the 10 percent reduction.

After the database was updated with maintenance activities that had occurred since 2019, pavement treatment policies were reviewed, and unit costs were updated. Budget scenarios were run. The results show that the City's current funding level of \$10.83 million is not sufficient to maintain the PCI above 75 for seven years, and The City needs to spend a minimum total of \$13.29 million to maintain the network PCI at 75 for the next 7 years. The alternative City budget of \$13.86 million will increase the PCI to 76, and hence, provides the City with a cushion to safely remain eligible for M2 measure in the future.

III. Background

The City owns and maintains approximately 44.1 centerline miles of pavements, which includes 9.6 miles of the Master Plan of Arterial Highways (MPAH) streets and 34.5 miles of local streets, representing a total replacement cost of \$68.7 million.



IV. Current Pavement Conditions (PCI)

Current Network PCI	Current MPAH PCI	Current Local PCI
75	68	78

V. Projected Pavement Conditions (PCI)

Should be by projected PCI by year under existing or expected funding levels for the next seven fiscal years ("Today" is before February 5th, 2021).

Fiscal Year	Current Funding	Entire Network PCI	MPAH	Local
Today	\$1.56 million	75	68	78
2021-22	\$1.55 million	74	72	76
2022-23	\$1.54 million	74	73	74
2023-24	\$1.55 million	74	75	73
2024-25	\$1.55 million	73	77	71
2025-26	\$1.55 million	72	78	69
2026-27	\$1.55 million	72	79	68
2027-28	\$1.54 million	72	82	66



VI. Alternative Funding Levels

Maintain Existing Average Network PCI

Fiscal Year	Maintain Funding	Entire Network PCI	MPAH	Local
Today	\$1.56 million	75	68	78
2021-22	\$1.90 million	75	73	76
2022-23	\$1.90 million	75	76	74
2023-24	\$1.90 million	75	79	72
2024-25	\$1.92 million	75	81	71
2025-26	\$1.90 million	75	83	70
2026-27	\$1.89 million	75	86	69
2027-28	\$1.89 million	75	90	67

Improve Average Network PCI

Fiscal Year	Improve Funding	Entire Network PCI	MPAH	Local
Today	\$1.56 million	75	68	78
2021-22	\$1.98 million	75	73	76
2022-23	\$1.98 million	75	76	74
2023-24	\$1.98 million	75	79	73
2024-25	\$1.98 million	75	81	71
2025-26	\$1.98 million	75	85	69
2026-27	\$1.98 million	76	88	68
2027-28	\$1.98 million	76	92	67



VII. Current and Projected Backlog by Year of Pavement Maintenance Needs

Fiscal Year	Current Funding Backlog (\$ million)	Maintain PCI Backlog (\$ million)	Increase PCI Backlog (\$ million)
Today	16.7	16.7	16.7
2021-22	15.2	14.8	14.8
2022-23	15.5	14.8	14.6
2023-24	16.1	15.0	14.7
2024-25	16.7	14.9	14.5
2025-26	17.5	15.0	14.5
2026-27	17.9	14.9	14.4
2027-28	18.4	14.9	14.3

VIII. Centerline Mileage

Entire Pavement Network	MPAH	Local Roads
44.1	9.6	34.5



IX. Percentage of Network in Each of Five Condition Categories Based on Centerline Miles

Condition Category	PCI Range	Network	Percent Area of Total Pavement	Area of Pavement (sf)	Percent Centerline Mileage of Network	Centerline Mileage of Network
Very Good	86-100	MPAH	8.8%	824,620	33.3%	2.2
		Local	22.3%	2,087,863		12.5
Good	75-85	MPAH	3.5%	325,460	24.4%	1.0
		Local	18.1%	1,695,206		9.8
Fair	60-74	MPAH	11.1%	1,038,210	25.1%	3.1
		Local	15.2%	1,418,153		7.9
Poor	41-59	MPAH	8.7%	809,009	12.6%	2.0
		Local	6.8%	640,100		3.6
Very Poor	0-40	MPAH	4.5%	421,780	4.6%	1.3
		Local	1.0%	93,100		0.7



X. Reduction in M2 Local Match

A local agency match reduction of 10% of the eligible cost for projects submitted for consideration of funding through the M2 Comprehensive Transportation Funding Programs (CTFP) call for projects is available if the local agency either:

- a. Shows measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one Pavement Condition Index (PCI) point with no reduction in the overall weighted (by area) average PCI in the Master Plan of Arterial Highways (MPAH) or local street categories;

or

- b. Have road pavement conditions during the previous reporting period, within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in "good condition".

The City of Stanton has met the criteria above by having an average weighted PCI of 75. This means the City continues to remain eligible for M2 funding.



XI. Appendix A – Seven-Year Road Maintenance and Rehabilitation Plan Based on Current *or* Expected Funding Level

The seven-year plan for road maintenance and rehabilitation should be based on current and projected budget. Street sections selected for treatment should be identified here. Specific data to be submitted should follow the format below:

MPAH								
Street Name	Limits of Work		Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
	From	To						

LOCAL								
Street Name	Limits of Work		Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
	From	To						

Please attach the seven-year road maintenance and rehabilitation plan, following the above template, after this sheet. The plan should be labeled Appendix A.



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Appendix A

MPAH Network

City's Current Budget

Appendix A
Seven-Year Road Maintenance and Rehabilitation Plan Based on City's Current Funding
MPAH

Sorted by Year of Treatment

Local								
Street Name	Limits of Work		Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
	From	To						
CERRITOS AVE	Magnolia Ave e/s	City Limit	1110	60	66,600	Slurry Seal	\$ 15,983.76	FY 2021/22
CHAPMAN AVE	Beach Blvd e/s	City Limit	1835	80	146,800	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 277,303.47	FY 2021/22
CHAPMAN AVE	Beach Blvd w/s	City Limit	322	80	25,760	Slurry Seal	\$ 6,182.31	FY 2021/22
DALE AVE	S. City Limit	Katella Ave	1056	60	63,360	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 191,845.72	FY 2021/22
GARDEN GROVE BLVD	FERN	BEACH	1400	40	56,000	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 195,559.93	FY 2021/22
KATELLA AVE EB	Magnolia CL w/o	Magnolia	1339	40	53,560	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 195,960.87	FY 2021/22
KATELLA AVE WB	Magnolia Ave	Magnolia CL w/o	1339	36	48,204	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 188,165.55	FY 2021/22
LAMPSON AVE	Beach Blvd e/s	City Limit	930	60	55,800	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 123,138.93	FY 2021/22
MAGNOLIA AVE	City Limit s/o Syracuse	City Limit n/o Katella	426	80	34,080	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 117,593.76	FY 2021/22
WESTERN AVE	City Limit	Cerritos Ave n/s	1233	60	73,980	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 118,433.59	FY 2021/22
CERRITOS AVE	Western Ave e/s	Beach Blvd w/s	2560	60	153,600	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 496,345.72	FY 2022/23
DALE AVE	City Limit	Cerritos Ave n/s	1950	60	117,000	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 367,910.11	FY 2022/23
DALE AVE	Cerritos Ave n/s	Katella Ave n/s	2624	60	157,440	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 515,717.62	FY 2022/23
CERRITOS AVE	Knott Ave e/s	Western Ave w/s	2475	60	148,500	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 529,182.17	FY 2023/24
KATELLA AVE WB	Beach Blvd e/s	Dale Ave w/s	2515	42	105,630	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 392,491.90	FY 2023/24
KATELLA AVE WB	Beach Blvd w/s	Western Ave e/s	2555	38	97,090	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 404,885.45	FY 2023/24
CERRITOS AVE	Beach Blvd e/s	Dale Ave w/s	2510	60	150,600	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 856,584.36	FY 2024/25
KATELLA AVE EB	Beach Blvd e/s	Dale Ave w/s	2515	42	105,630	2" Mill and FRAC Overlay (10% Localized Repair)	\$ 640,742.46	FY 2024/25
DALE AVE	Chapman Ave	City Limit	1016	60	60,960	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 121,454.11	FY 2025/26
KATELLA AVE EB	Western Ave e/s	Beach Blvd w/s	2555	45	114,975	Reconstruction	\$ 981,273.36	FY 2025/26
ORANGEWOOD AVE	Western Ave	E End	500	59	29,500	Reconstruction	\$ 263,950.43	FY 2025/26
CERRITOS AVE	Magnolia Ave e/s	City Limit	1110	60	66,600	Slurry Seal	\$ 18,529.56	FY 2026/27
CHAPMAN AVE	Beach Blvd w/s	City Limit	322	80	25,760	Slurry Seal	\$ 7,166.99	FY 2026/27
KATELLA AVE WB	Western Ave w/s	Knott Ave e/s	2655	45	119,475	Reconstruction	\$ 1,101,069.21	FY 2026/27
KATELLA AVE EB	Knott Ave e/s	Western Ave w/s	2655	45	119,475	Reconstruction	\$ 1,134,101.29	FY 2027/28
ORANGEWOOD AVE	Santa Rosalia	Beach Blvd	1636	60	98,160	2" Mill and FRAC Overlay (5% Localized Repair)	\$ 197,036.38	FY 2027/28
Total Area (sf):					2,294,539	Total Cost:	\$ 9,458,609	



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Appendix A

Local Network

City's Current Budget

Appendix A
Seven-Year Road Maintenance and Rehabilitation Plan Based on City's Current Funding
Local

Sorted by Year of Treatment

Local								
Street Name	Limits of Work		Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
	From	To						
ALE LN/ST	Ruthann Ave n/s	End	127	70	8,890	Slurry Seal	\$ 2,044.70	FY 2021/22
Alley b/w Davmor and Orangewood	Santa Rosalia St	Beach Blvd	1537	20	30,740	Slurry Seal	\$ 7,070.20	FY 2021/22
AUTUMN LN	Briarwood St s/s	End	180	40	7,200	Slurry	\$ 7,771.03	FY 2021/22
CARLTON WY	PENN WAY	BRADFORD PL	105	30	3,150	Slurry Seal	\$ 724.50	FY 2021/22
COURTRIGHT RD	Cody Dr s/s	End	247	34	8,398	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 10,982.72	FY 2021/22
FLOWER ST	Main St n/s	Cerritos Ave s/s	590	36	21,240	Slurry Seal	\$ 4,885.20	FY 2021/22
FULTON WY	Rutledge Way	End	1660	30	49,800	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 76,112.65	FY 2021/22
KERMORE LN	Keenan Pl	Lowden St	217	34	7,378	Slurry Seal	\$ 1,696.94	FY 2021/22
LONGFORD WAY	Knott Ave e/s	Lambert Way w/s	120	30	3,600	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 8,063.55	FY 2021/22
COLLEGE DR	East End	Western Ave e/s	600	32	19,200	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 23,720.37	FY 2022/23
COURT AVE/ST	Monroe s/s	End	340	36	12,240	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 22,769.51	FY 2022/23
DEVONWOOD AVE	Santa Rosalia Ave e/s	Fieldgate St w/s	805	34	27,370	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 51,248.31	FY 2022/23
LAMBERT WAY	Hampton Way	Longford Way	400	30	12,000	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 22,469.11	FY 2022/23
MASTERSON ST	Cody Dr	City Limit	500	34	17,000	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 31,934.71	FY 2022/23
SYLVAN ST	Cerritos Ave s/s	End	285	30	8,550	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 17,609.30	FY 2022/23
Alley b/w Magnolia and Vinevale	Cris Ave	Pacific Ave	353	20	7,060	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 15,963.18	FY 2023/24
CAPISTRANO DR	Briarwood St e/s	Malibu Dr	615	20	12,300	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 29,097.58	FY 2023/24
CEDAR ST	Katella Ave n/s	Chester Ave s/s	255	34	8,670	Slurry	\$ 9,601.41	FY 2023/24
FERN ST	Cerritos Ave s/s	Pacific St n/s	1110	36	39,960	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 92,670.72	FY 2023/24
FLOWER ST	Central Ave n/s	Monroe Ave s/s	276	34	9,384	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,271.56	FY 2023/24
FLOWER ST	Chester Ave n/s	Central Ave s/s	285	34	9,690	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,965.20	FY 2023/24
SANTA MARIA AVE/ST	Ruthann Ave n/s	End	308	33	10,164	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 21,893.63	FY 2023/24
AUBURN WAY	Lambert Way	Grant Way w/s	380	30	11,400	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 13,616.81	FY 2024/25
GENTRY WAY	Bradford Pl n/s	End	150	30	4,500	Slurry Seal	\$ 1,130.97	FY 2024/25
LONGFORD WAY	Lambert Way e/s	End	340	25	8,500	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 22,156.34	FY 2024/25
SAN MARCOS DR	Lampson Ave n/s	Cardiff Dr s/s	790	32	25,280	Slurry Seal	\$ 6,353.55	FY 2024/25
SANDALWOOD WAY	Beechwood Way s/s	Rose St w/s	1195	24	28,680	Slurry Seal	\$ 7,208.07	FY 2024/25
AMY AVE	Santa Rosalia Ave e/s	End	210	34	7,140	Slurry Seal	\$ 1,848.31	FY 2025/26
ARROWHEAD ST	Winterwood Ave s/s	City Limit	1050	36	37,800	Slurry Seal	\$ 9,785.18	FY 2025/26
ASHDALE ST	Winston Rd n/s	End	140	40	5,600	Slurry Seal	\$ 1,449.66	FY 2025/26
AUGUSTA WAY	Bradford Pl n/s	End	160	30	4,800	Slurry Seal	\$ 1,242.56	FY 2025/26
CATHERINE AVE	Beach Blvd	Briarwood St w/s	650	36	23,400	Slurry Seal	\$ 6,057.49	FY 2025/26
CEDAR ST	Monroe Ave n/s	End	272	34	9,248	Slurry Seal	\$ 2,394.00	FY 2025/26
COLLEGE DR	College Dr e/s	College Dr s/s	420	32	13,440	Slurry Seal	\$ 3,479.17	FY 2025/26
COURT AVE/ST	Acacia Ave n/s	Stanford Ave s/s	600	36	21,600	Slurry Seal	\$ 5,591.53	FY 2025/26
GARRET RD	Syracuse n/s	Mitchell Dr	360	36	12,960	Slurry Seal	\$ 3,354.92	FY 2025/26
GEORGIAN ST	Santa Rosalia Ave e/s	End	1565	34	53,210	Slurry Seal	\$ 13,774.32	FY 2025/26
GRANDOAKS DR	Lexington e/s	Ramblewood Dr w/s	1515	34	51,510	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 64,171.55	FY 2025/26
HICKOCK ST	Cody Dr s/s	End	210	34	7,140	Slurry Seal	\$ 1,848.31	FY 2025/26
LAGUNA CT	Westcliff Dr w/s	End	115	20	2,300	Slurry Seal	\$ 595.39	FY 2025/26
LEXINGTON DR	Cerritos Ave s/s	End	750	32	24,000	Slurry Seal	\$ 6,212.81	FY 2025/26
PACIFIC ST/WY	Rose St	Beach Blvd w/s	680	36	24,480	Slurry Seal	\$ 6,337.07	FY 2025/26
ROSE ST	Katella Ave n/s	Chester Ave s/s	260	34	8,840	Slurry Seal	\$ 2,288.39	FY 2025/26
ROSE ST	Chester Ave n/s	Centrals/s	280	34	9,520	Slurry Seal	\$ 2,464.41	FY 2025/26
ROSE ST	Monroe Ave n/s	End	230	34	7,820	Slurry Seal	\$ 2,024.34	FY 2025/26
SYRACUSE AVE	Western Ave e/s	Mitchell Dr	619	36	22,284	Slurry Seal	\$ 5,768.59	FY 2025/26
TINA WY	Sherrill e/s	Magnolia w/s	1110	30	33,300	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 41,190.13	FY 2025/26
ALE LN/ST	Ruthann Ave n/s	End	127	70	8,890	Slurry Seal	\$ 2,370.37	FY 2026/27
Alley b/w Davmor and Orangewood	Santa Rosalia St	Beach Blvd	1537	20	30,740	Slurry Seal	\$ 8,196.30	FY 2026/27
CARLTON WY	PENN WAY	BRADFORD PL	105	30	3,150	Slurry Seal	\$ 839.89	FY 2026/27
DATE ST	Katella Ave n/s	Summerwood Ln	1000	34	34,000	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 43,705.81	FY 2026/27

Appendix A
Seven-Year Road Maintenance and Rehabilitation Plan Based on City's Current Funding
Local

Sorted by Year of Treatment

Local								
Street Name	Limits of Work		Length of Segment	Width of Segment	Pavement Area	Type of Treatment	Cost of Treatment	Year of Treatment
	From	To						
FLOWER ST	Main St n/s	Cerritos Ave s/s	590	36	21,240	Slurry Seal	\$ 5,663.29	FY 2026/27
KERMORE LN	Keenan Pl	Lowden St	217	34	7,378	Slurry Seal	\$ 1,967.22	FY 2026/27
LAURELTON AVE	Santa Rosalia Ave e/s	City Limit	310	34	10,540	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 13,404.41	FY 2026/27
LULLABY LN	Lexington e/s	End	417	34	14,178	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 18,290.07	FY 2026/27
MACDUFF ST	Chanticleer Rd n/s	Lola Ave s/s	1036	36	37,296	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 59,012.96	FY 2026/27
PALAIS RD	Western Ave	End	880	34	29,920	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 47,478.64	FY 2026/27
SANTA RITA AVE	Santa Cruz Ave	Santa Paula Ave	820	34	27,880	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 44,305.12	FY 2026/27
STANDUSTRIAL ST	Dale Ave w/s	End	945	36	34,020	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 43,653.85	FY 2026/27
SYRACUSE AVE	Knott Ave e/s	Western Ave w/s	2670	34	90,780	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 116,694.53	FY 2026/27
VINEVALE ST	Cris Ave s/s	Pacific Way n/s	370	30	11,100	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 17,614.07	FY 2026/27
Alley b/w Court and Sycamore	Cerritos Ave	Pacific St	1028	20	20,560	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 29,881.38	FY 2027/28
Alley b/w Rose and Flower	Cerritos Ave	Pacific St	1122	20	22,440	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 32,613.73	FY 2027/28
COURT AVE/ST	Main St s/s	Pacific St n/s	545	36	19,620	Slurry Seal	\$ 5,388.28	FY 2027/28
FLOWER ST	Pacific St n/s	Main St s/s	538	36	19,368	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 28,148.96	FY 2027/28
JOEL AVE	Santa Rosalia e/s	Stanton Ave w/s	1520	33	50,160	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 65,115.70	FY 2027/28
MARISA ST	Georgian St	End	190	34	6,460	Slurry Seal	\$ 1,774.12	FY 2027/28
PALAIS RD	Fern Ave e/s	Sonnet w/s	1005	36	36,180	1" Mill and FRAC Overlay (5% Localized Repair)	\$ 47,137.60	FY 2027/28
WINSTON ST	Sherrill St	E CDS	607	17	10,319	Slurry Seal	\$ 2,833.93	FY 2027/28
Total Area (sf):					1,338,955	Total Cost:	\$ 1,370,000	



XII. Appendix B – Complete Street Listing Current Conditions

A complete street listing of current pavement conditions should be included in this report. Specific data to be submitted should follow the format below:

MPAH						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date

LOCAL						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date

Please attach the complete street listing, following the above template, after this sheet. The pages should be labeled Appendix B.



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Appendix B

MPAH Network

Appendix B
MPAH PCI Listing - Current Conditions

Sorted by Street Name

MPAH						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
CERRITOS AVE	Knott Ave e/s	Western Ave w/s	60	148,500	65	12/9/2020
CERRITOS AVE	City Limit w/o Magnolia	Magnolia Ave w/s	60	26,700	99	12/9/2020
CERRITOS AVE	Western Ave e/s	Beach Blvd w/s	60	153,600	68	12/9/2020
CERRITOS AVE	Beach Blvd e/s	Dale Ave w/s	60	150,600	56	12/9/2020
CERRITOS AVE	Dale Ave e/s	City Limit	60	78,000	100	12/9/2020
CERRITOS AVE	Magnolia Ave e/s	City Limit	60	66,600	85	12/22/2020
CHAPMAN AVE	Beach Blvd e/s	City Limit	80	146,800	74	12/22/2020
CHAPMAN AVE	Beach Blvd w/s	City Limit	80	25,760	82	12/9/2020
DALE AVE	Cerritos Ave n/s	Katella Ave n/s	60	157,440	67	12/9/2020
DALE AVE	City Limit	Cerritos Ave n/s	60	117,000	70	12/9/2020
DALE AVE	Chapman Ave	City Limits	60	60,960	79	12/9/2020
DALE AVE	S. City Limit	Katella Ave	60	63,360	69	12/9/2020
GARDEN GROVE BLVD	FERN	BEACH	40	56,000	60	12/9/2020
KATELLA AVE EB	Beach Blvd e/s	Dale Ave w/s	42	105,630	55	12/9/2020
KATELLA AVE EB	Western Ave e/s	Beach Blvd w/s	45	114,975	53	12/9/2020
KATELLA AVE EB	Knott Ave e/s	Western Ave w/s	45	119,475	44	12/9/2020
KATELLA AVE EB	Magnolia CL w/o	Magnolia	40	53,560	56	12/9/2020
KATELLA AVE WB	Beach Blvd w/s	Western Ave e/s	38	97,090	57	12/9/2020
KATELLA AVE WB	Western Ave w/s	Knott Ave e/s	45	119,475	52	12/9/2020
KATELLA AVE WB	Magnolia Ave	Magnolia CL w/o	36	48,204	51	12/9/2020
KATELLA AVE WB	Beach Blvd e/s	Dale Ave w/s	42	105,630	62	12/15/2020
KNOTT AVE	Cerritos Ave n/s	Katella Ave n/s	80	205,440	97	12/9/2020
KNOTT AVE	City Limit	Cerritos Ave n/s	80	34,080	97	12/9/2020
KNOTT AVE	Katella Ave n/s	City Limit	80	109,600	100	12/9/2020
LAMPSON AVE	Beach Blvd e/s	City Limit	60	55,800	73	12/9/2020
LAMPSON AVE	City Limit	Beach Blvd w/s	30	52,650	100	12/9/2020
LAMPSON AVE	Beach Blvd w/s	City Limit	30	52,650	100	12/9/2020
MAGNOLIA AVE	City Limit s/o Syracuse	City Limit n/o Katella	80	34,080	61	12/9/2020
MAGNOLIA AVE	City Limit n/o Cerritos	City Limit n/o Syracuse	80	187,200	100	12/9/2020
ORANGEWOOD AVE	Western Ave	E End	59	29,500	9	12/9/2020
ORANGEWOOD AVE	Santa Rosalia w/s	End	58	2,900	90	12/9/2020
ORANGEWOOD AVE	Beach Blvd e/s	City Limit	58	75,400	100	12/9/2020
ORANGEWOOD AVE	Santa Rosalia	Beach Blvd	60	98,160	81	12/9/2020
WESTERN AVE	Katella Ave n/s	Orangewood Ave n/s	60	158,460	19	12/9/2020
WESTERN AVE	Cerritos Ave n/s	Katella Ave n/s	60	156,120	39	12/9/2020
WESTERN AVE	City Limit	Cerritos Ave n/s	60	73,980	75	12/9/2020
WESTERN AVE	Orangewood Ave n/s	City Limit	60	77,700	16	12/9/2020



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Appendix B

Local Network

Appendix B
Local PCI Listing - Current Conditions

Sorted by Street Name

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
ACACIA AVE	Beach Blvd e/s	Fern St w/s	36	45,540	64	3/15/2019
ALE LN/ST	Lessue Ave	N End	33	6,204	44	3/12/2019
ALE LN/ST	Ruthann Ave n/s	End	70	8,890	81	3/19/2019
Alley b/w Court and Sycamore	Cerritos Ave	Pacific St	20	20,560	82	3/18/2019
Alley b/w Criss Ave and Pacific Ave	Alley b/w Magnolia and Vinevale	Vinevale St	20	6,440	70	3/18/2019
Alley b/w Davmor and Orangewood	Santa Rosalia St	Beach Blvd	20	30,740	84	3/4/2019
Alley b/w Flower and Beach	Cerritos Ave	Pacific St	20	22,560	2	3/18/2019
Alley b/w Magnolia and Vinevale	Cris Ave	Pacific Ave	20	7,060	74	3/18/2019
Alley b/w Ramblewood and Western	Palais Rd	Western Ave	18	10,764	100	3/28/2019
Alley b/w Rose and Flower	Cerritos Ave	Pacific St	20	22,440	82	3/18/2019
Alley b/w Sonnet and Dale	Winston Rd	Ravenswood Dr	20	9,920	100	3/28/2019
Alley b/w Tina and Pacific	Sherrill St	Magnolia Ave	20	22,320	38	3/18/2019
Alley s/o Cerritos e&w of Sylvan	Cerritos Ave (W)	Cerritos Ave (E)	20	18,040	100	3/18/2019
AMY AVE	Santa Rosalia Ave e/s	End	34	7,140	80	3/15/2019
ARROWHEAD ST	Winterwood Ave s/s	City Limit	36	37,800	83	3/28/2019
ASCOT WAY	Radcliff Way w/s	Camden Way	25	6,000	100	3/13/2019
ASHBURY AVE	Syracuse Ave n/s	End	40	5,600	94	3/12/2019
ASHBURY AVE	Idyllwild Dr	Thunderbird Ln	34	26,860	57	3/12/2019
ASHDALE ST	Cerritos Ave	N CDS	40	7,200	84	3/28/2019
ASHDALE ST	Chanticleer n/s	End	40	6,000	95	3/14/2019
ASHDALE ST	Winston Rd n/s	End	40	5,600	84	3/13/2019
ASHDALE ST	Cerritos Ave n/s	End	36	19,152	54	3/28/2019
ASPEN WAY	Braeswood Way	End	20	2,100	98	3/19/2019
AUBURN WAY	Lambert Way	Grant Way w/s	30	11,400	80	3/13/2019
AUGUSTA WAY	Bradford Pl n/s	End	30	4,800	81	3/19/2019
AUSTIN WAY	Cabot Way	End	20	2,500	96	3/14/2019
AUTUMN LN	Briarwood St s/s	End	40	7,200	77	3/15/2019
BANFF ST	Winston Rd n/s	End	40	5,560	93	3/13/2019
BANFF ST	Chanticleer n/s	End	40	6,400	73	3/14/2019
BATES WY	College Dr n/s	End	40	4,800	98	3/12/2019
BEECHWOOD WY	Sandalwood Way n/s	End	20	10,600	95	3/19/2019
BELGRAVE AVE	Santa Rosalia Ave e/s	City Limit	34	10,540	100	1/31/2020
BELL ST	Cerritos Ave s/s	End	37	44,400	85	3/5/2019
BENTLY AVE	Santa Rosalia Ave e/s	Fieldgate St w/s	34	27,200	67	3/19/2019
BEVER PL	Beach Blvd	Pavement Change	26	5,980	96	3/19/2019
BEVER PL	Pavement Change	End	19	3,800	85	3/19/2019
BLUE SPRUCE WY	East end	Summertree Ln w/s	20	3,400	98	3/19/2019
BOATMAN AVE	Katella Ave N/s	End	40	18,800	90	3/15/2019
BOCK AVE	Lowden St	Western Ave w/s	34	38,522	85	3/13/2019

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Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
BRADFORD PL	BRADFORD ST	KATELLA AVE S/S	36	35,280	70	3/14/2019
BRADFORD STREET	Katella Ave s/s	Rutledge Ave n/s	36	7,776	91	3/14/2019
BRAESWOOD WY	Summertree Ln s/s	Aspen Way	20	2,100	98	3/19/2019
BRAESWOOD WY	Aspen Way s/s	Sandalwood Way n/s	20	6,300	92	3/19/2019
BRAGG WY	Fulton Way n/s	Penn Way s/s	30	5,550	56	3/14/2019
BRIARWOOD ST	Chapman Ave s/s	Catherine Ave	36	77,040	52	3/15/2019
BRITTANY LN	Briarwood St s/s	End	38	14,060	94	3/15/2019
BURTON WY	South end	North end	30	7,500	96	3/14/2019
CABOT WY	Lambert Way e/s	Austin Way w/s	30	3,300	91	3/14/2019
CAMDEN WY	Ascot Way s/s	Rutledge Ave n/s	30	12,900	100	3/13/2019
CAMUS LN	Lampson Ave s/s	Samura Pl	36	15,120	94	3/14/2019
CAPISTRANO DR	Briarwood St e/s	Malibu Dr	20	12,300	73	3/28/2019
CARDIFF DR	San Marcos Dr	Westcliff Dr w/s	20	7,600	73	3/15/2019
CARIE LN	Western Ave w/s	End	34	11,968	12	3/11/2019
CARLA ST	Georgian St e/s	End	34	13,090	79	3/15/2019
CARLTON WY	PENN WAY	BRADFORD PL	30	3,150	84	3/14/2019
CARLTON WY	BRADFORD PL	END	30	5,700	96	3/14/2019
CARMEL DR	Westcliff Dr w/s	San Marcos Dr e/s	20	5,700	92	3/15/2019
CARROTWOOD WY	Beechwood Way s/s	Blue Spruce Way n/s	20	3,100	98	3/19/2019
CATHERINE AVE	Beach Blvd	Briarwood St w/s	36	23,400	83	3/28/2019
CEDAR ST	Monroe Ave n/s	End	34	9,248	81	3/12/2019
CEDAR ST	Katella Ave n/s	Chester Ave s/s	34	8,670	77	3/12/2019
CEDAR ST	Katella Ave s/s	South end	40	23,600	100	3/12/2019
CEDAR ST	Chester Ave n/s	Central Ave s/s	34	9,622	100	1/31/2020
CEDAR ST	Central Ave n/s	Monroe Ave s/s	34	9,486	86	3/12/2019
CENTRAL AVE	Date St e/s	Beach Blvd w/s	34	52,700	100	3/13/2019
CENTRAL AVE	Beach Blvd E/s	Chestnut n/s	25	6,750	96	3/12/2019
CHANTICLEER RD	Dale Ave w/s	MacDuff St	36	33,660	62	3/13/2019
CHANTICLEER RD	Fern Ave e/s	Dale Ave w/s	36	45,540	60	3/14/2019
CHESTER AVE	Beach Blvd E/s	Court	36	20,700	90	3/12/2019
CHESTER AVE	Oak St e/s	Beach Blvd w/s	34	42,364	69	3/12/2019
CHESTNUT AVE	Chester S/s	Katella N/s	36	9,432	92	3/12/2019
CHESTNUT AVE	Cerritos Ave s/s	Main St n/s	36	21,600	57	3/28/2019
CHESTNUT AVE	Central S/s	Chester N/s	36	4,320	96	3/12/2019
CHESTNUT AVE	Monroe Ave N/s	End	36	9,720	94	3/18/2019
CHESTNUT AVE	Main St s/s	Pacific St n/s	36	19,800	92	3/18/2019
CODY DR	Western Ave	Sentry	34	50,456	59	3/7/2019
COLLEGE DR	East End	Western Ave e/s	32	19,200	75	3/7/2019
COLLEGE DR	College Dr e/s	College Dr s/s	32	13,440	84	3/7/2019
COLLEGE DR	Scripps Way e/s	College Dr	32	14,720	84	3/7/2019

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Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
COLLEGE DR	Cerritos Ave n/s	College Dr s/s	32	9,280	83	3/7/2019
COURSON DR	Syracuse Ave	End	40	4,880	94	3/12/2019
COURSON DR	Idyllwild Dr n/s	End	34	9,112	57	3/7/2019
COURSON DR	Grandoaks Dr	Cerritos Ave	34	16,354	83	3/5/2019
COURSON DR	Lowell	End	34	3,944	60	3/5/2019
COURSON DR	Idyllwild Dr s/s	End	34	8,704	52	3/7/2019
COURSON DR	Palais	End	34	5,508	85	3/28/2019
COURT AVE/ST	Monroe N/s	End	36	9,900	61	3/18/2019
COURT AVE/ST	Monroe s/s	End	36	12,240	75	3/28/2019
COURT AVE/ST	Cerritos Ave s/s	Main St n/s	36	21,060	93	3/18/2019
COURT AVE/ST	Main St s/s	Pacific St n/s	36	19,620	87	3/28/2019
COURT AVE/ST	Chester Ave S/s	Katella N/s	25	6,625	63	3/12/2019
COURT AVE/ST	Acacia Ave n/s	Stanford Ave s/s	36	21,600	81	3/15/2019
COURT AVE/ST	Garden Grove Blvd n/s	Acacia Ave s/s	36	22,680	62	3/28/2019
COURT AVE/ST	Orangewood Ave n/s	Plaza Way	36	21,600	92	3/4/2019
COURTRIGHT RD	Cody Dr s/s	End	34	8,398	76	3/7/2019
COURTRIGHT RD	Cody Dr n/s	City Limit	34	17,000	56	3/7/2019
CRIS AVE	Magnolia Ave E/s	Vinevale	36	19,620	91	3/8/2019
CUSTER WAY	Bradford Pl w/s	Grant Way e/s	30	8,400	81	3/13/2019
DANA WAY	College Dr n/s	End	20	2,400	97	3/7/2019
DATE ST	Katella Ave n/s	Summerwood Ln	34	34,000	80	3/12/2019
DAVMOR AVE	Santa Rosalia	Stanton Ave	33	50,160	100	3/18/2019
DEL REY DR	Malibu Dr	Westcliff Dr e/s	20	6,200	94	3/15/2019
DEVONWOOD AVE	Santa Rosalia Ave e/s	Fieldgate St w/s	34	27,370	75	3/15/2019
DOGWOOD WAY	Sandalwood Way n/s	End	30	3,150	96	3/19/2019
DOVER WAY	Rutledge Ave s/s	Windmere Way	30	6,600	100	3/13/2019
DRAKE WAY	College Dr s/s	End	20	2,500	98	3/7/2019
DREW WAY	College Dr s/s	Vassar Way w/s	20	5,600	98	3/7/2019
DUKE WAY	College Dr n/s	End	20	2,400	97	3/7/2019
EATON WAY	Rutledge Ave n/s	End	30	4,800	98	3/13/2019
EILEEN ST	Santa Rosalia e/s	Stanton Ave w/s	33	50,160	84	3/18/2019
ELDER WAY	Juniper Way	End	20	1,900	96	3/19/2019
ELECTRIC WAY	Court E/s	End	36	24,840	67	3/18/2019
EMERSON WAY	Bradford Pl s/s	Fulton Way n/s	30	5,250	53	3/14/2019
EMORY WAY	College Dr n/s	End	20	2,400	97	3/7/2019
EVERGREEN WAY	Summertree Ln e/s	Royal Oak Way	20	2,400	98	3/19/2019
EWELL WAY	Rutledge Ave s/s	Hardee Way	30	6,900	100	3/13/2019
FERN ST	City Limit	Chanticleer	36	43,200	69	3/13/2019
FERN ST	Chanticleer	Cerritos Ave	36	27,360	65	3/13/2019
FERN ST	Cerritos Ave s/s	Pacific St n/s	36	39,960	71	3/14/2019

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Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
FERN ST	Garden Grove	Stanford	18	23,598	61	3/28/2019
FIELDGATE ST	Georgian St	City Limit	34	15,640	86	3/15/2019
FILLMORE ST	City Limit	End	34	15,300	79	3/19/2019
FIRST ST	Beach Blvd w/s	End	34	27,132	72	3/7/2019
FLOWER ST	Chester Ave n/s	Central Ave s/s	34	9,690	74	3/4/2019
FLOWER ST	Central Ave n/s	Monroe Ave s/s	34	9,384	74	3/4/2019
FLOWER ST	Pacific St n/s	Main St s/s	36	19,368	82	3/18/2019
FLOWER ST	Katella Ave n/s	Chester Ave s/s	34	9,010	61	3/14/2019
FLOWER ST	Main St n/s	Cerritos Ave s/s	36	21,240	81	3/18/2019
FULTON WY	Rutledge Way	End	30	49,800	75	3/13/2019
GARRET RD	Syracuse n/s	Mitchell Dr	36	12,960	82	3/12/2019
GARRET RD	Cody Dr	City Limit	34	17,170	61	3/14/2019
GENTRY WAY	Bradford Pl n/s	End	30	4,500	86	3/14/2019
GEORGIAN ST	Santa Rosalia Ave e/s	End	34	53,210	85	3/15/2019
GRANDOAKS DR	Lexington e/s	Ramblewood Dr w/s	34	51,510	79	3/5/2019
GRANT WAY	Custer Way n/s	Marshall Way s/s	30	6,000	70	3/13/2019
GRANT WAY	Fulton Way n/s	Custer Way s/s	30	11,850	85	3/13/2019
HAMDEN AVE	Middlesex s/s	End	34	10,608	58	3/5/2019
HAMDEN AVE	Syracuse Ave n/s	End	34	9,350	94	3/12/2019
HAMDEN AVE	Syracuse Ave s/s	End	40	3,120	97	3/19/2019
HAMPTON WY	Fulton Way s/s	Lambert Way	30	29,700	94	3/14/2019
HARDEE WAY	Ewell Way e/s	Kirby Way	20	5,200	100	3/13/2019
HARRIET ST	Yana Dr e/s	End	34	14,620	66	3/14/2019
HICKOCK ST	Cody Dr s/s	End	34	7,140	84	3/7/2019
HOOD WAY	Kirby Way	Rutledge Ave s/s	30	6,150	100	3/13/2019
HOOVER ST	City Limit	End	36	22,500	63	3/28/2019
HOPi RD	Santa Rosalia	Stanton Ave	32	48,640	68	3/4/2019
HUNTER WAY	College Dr	End	20	1,900	96	3/7/2019
HYNES	BEACH BLVD	PRIVATE GATE	32	5,952	94	3/18/2019
IDYLLWILD DR	Asbury Ave	Western Ave	36	26,424	41	3/8/2019
IDYLLWILD DR	Western Ave	End	36	13,716	53	3/28/2019
INDUSTRIAL AVE	Western Ave e/s	Mercantile Ave	36	12,600	100	3/12/2019
IONA WY	College Dr n/s	End	20	2,400	82	3/7/2019
JANE WAY	Orangewood Ave n/s	Pickens St	34	33,830	87	3/4/2019
JOEL AVE	Santa Rosalia e/s	Stanton Ave w/s	33	50,160	81	3/19/2019
JUNIPER WY	Beechwood Way s/s	Elder Way n/s	30	3,450	96	3/19/2019
KATELLA FRONTAGE RD	Katella Ave e/s	Katella Ave w/s	28	37,576	90	3/8/2019
KEENAN PL	Kermore St n/s	End	40	14,000	91	3/19/2019
KELTON WAY	Hampton Way n/s	Burton Way s/s	30	3,750	95	3/14/2019
KENMORE ST	Kennelly Ln s/s	Winston St n/s	34	8,500	100	1/31/2020

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Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
KENMORE ST	Stardust Lane s/s	S End	30	5,400	73	3/18/2019
KENNELLY LN	Sherrill St	End	34	37,230	100	1/31/2020
KENT WY	Dover Way w/s	End	30	2,400	100	3/13/2019
KERMORE LN	Knott Ave	Via Jacara e/s	37	4,292	97	3/12/2019
KERMORE LN	Knott Ave	Keenan Pl	40	46,320	94	3/28/2019
KERMORE LN	Keenan Pl	Lowden St	34	7,378	85	3/28/2019
KIRBY WY	Hardee Way	Hood Way w/s	25	11,250	99	3/13/2019
LAGUNA CT	Westcliff Dr w/s	End	20	2,300	80	3/15/2019
LAMBERT WAY	Fulton Way n/s	Auburn Way s/s	30	6,450	90	3/13/2019
LAMBERT WAY	Hampton Way	Longford Way	30	12,000	75	3/14/2019
LAMBERT WAY	Longford Way	Fulton Way s/s	18	1,980	32	3/14/2019
LANDERS WAY	College Dr	End	20	2,500	95	3/7/2019
LAURELTON AVE	Santa Rosalia Ave e/s	City Limit	34	10,540	80	3/28/2019
LEAFWOOD ST	Briarwood St s/s	Winterwood Ave	34	27,370	59	3/28/2019
LEE WAY	Yale Way	College Dr e/s	20	5,700	98	3/7/2019
LENMAR AVE	Orangewood Ave n/s	Davmor Ave s/s	33	8,778	87	3/4/2019
LENMAR AVE	Lessue Ave n/s	Orangewood Ave s/s	33	14,058	60	3/4/2019
LESSUE AVE	Santa Rosalia e/s	Stanton Ave w/s	33	50,160	66	3/4/2019
LEXINGTON DR	Cerritos Ave n/s	Granoaks Dr	34	17,680	82	3/5/2019
LEXINGTON DR	Cerritos Ave s/s	End	32	24,000	85	3/13/2019
LITCHFIELD AVE	Lowell	End	34	9,894	64	3/5/2019
LOLA AVE	Dale Ave e/s	MacDuff St w/s	36	31,140	83	3/13/2019
LOLA AVE	Vantage e/s	Sonnet w/s	36	26,604	93	3/13/2019
LOLA AVE	MacDuff St e/s	Magnolia Ave w/s	36	59,652	85	3/13/2019
LONGFORD WAY	Knott Ave e/s	Lambert Way w/s	30	3,600	70	3/14/2019
LONGFORD WAY	Lambert Way e/s	End	25	8,500	73	3/14/2019
LOWDEN ST	Cerritos Ave s/s	Thunderbird Ln	34	38,590	58	3/5/2019
LOWDEN ST	Syracuse Ave n/s	Bock Ave	34	18,190	90	3/19/2019
LOWELL ST	Asbury Ave e/s	Ramblewood w/s	36	17,280	68	3/5/2019
LOWELL ST	Lowden w/s	Litchfield e/s	34	5,780	65	3/5/2019
LULLABY LN	Yana Dr e/s	End	34	15,470	62	3/14/2019
LULLABY LN	Lexington e/s	End	34	14,178	80	3/5/2019
MACDUFF ST	Lola Ave	N End	33	4,323	100	3/13/2019
MACDUFF ST	Chanticleer Rd n/s	Lola Ave s/s	36	37,296	79	3/13/2019
MAIN ST	Beach Blvd e/s	Fern Ave w/s	50	60,000	71	3/18/2019
MAIN ST	Rose St e/s	Beach Blvd w/s	50	30,000	61	3/18/2019
MALIBU DR	Capistrano Dr s/s	Del Rey n/s	20	1,700	89	3/15/2019
MARIO AVE	Ruthann Ave n/s	End	33	6,897	89	3/19/2019
MARISA ST	Georgian St	End	34	6,460	86	3/15/2019
MARRYAT WAY	Bradford Pl s/s	End	30	2,100	100	1/31/2020

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MARSHALL WY	Grant Way	Bradford Pl w/s	30	9,870	100	1/31/2020
MASTERSON ST	Cody Dr	City Limit	34	17,000	75	3/7/2019
MERCANTILE AVE	Industrial Ave	Katella Ave s/s	37	17,575	100	3/12/2019
MIDDLESEX ST	Lowden e/s	Ashbury Ave w/s	34	16,694	54	3/5/2019
MILLS WAY	College Dr n/s	End	20	2,400	97	3/7/2019
MITCHELL DR	Garret e/s	Syracuse n/s	36	12,600	100	1/31/2020
MONROE AVE	Beach Blvd e/s	Dale Ave w/s	36	91,800	62	3/18/2019
MONROE AVE	Oak St	Flower	34	32,912	56	3/12/2019
NAPA WY	College Dr n/s	End	20	2,400	82	3/7/2019
NEWTON WY	Carlton Way w/s	Bradford Pl e/s	30	10,200	96	3/14/2019
OAK ST	Katella Ave n/s	Central Ave s/s	34	19,720	66	3/12/2019
OAK ST	Central Ave n/s	End	34	19,890	82	3/12/2019
OAKHAVEN ST	Grandoaks Dr	Cerritos Ave	34	16,252	81	3/5/2019
ORRWAY DR	Lampson Ave s/s	Samura Pl	36	15,120	94	3/14/2019
OWEN WAY	College Dr s/s	End	20	1,700	99	3/7/2019
PACIFIC ST/WY	Beach Blvd e/s	Fern Ave	40	50,800	93	3/18/2019
PACIFIC ST/WY	Rose St	Beach Blvd w/s	36	24,480	82	3/18/2019
PACIFIC ST/WY	Magnolia Ave e/s	Sherill St w/s	32	38,080	68	3/8/2019
PALAIS RD	Western Ave	End	34	29,920	79	3/7/2019
PALAIS RD	Fern Ave e/s	Sonnet w/s	36	36,180	81	3/14/2019
PARK PLAZA	Beach Blvd e/s	E CDS	40	11,400	89	3/15/2019
PENN WY	Bragg Way	Carlton Way	30	7,800	53	3/14/2019
PEPPERTREE LN	Beechwood Way n/s	Cerritos Ave s/s	40	4,000	97	3/19/2019
PICKENS LN	Jane Way e/s	Pine Tree Ln w/s	34	7,650	91	3/4/2019
PINE TREE LN	Orangewood Ave n/s	End	34	37,230	91	3/4/2019
PURDUE WAY	Landers Way	End	20	1,900	95	3/7/2019
QUEENS WAY	College Dr s/s	End	20	2,660	98	3/7/2019
RADCLIFF WAY	Rutledge Ave n/s	Ascot Way	30	7,350	100	3/13/2019
RAMBLEWOOD DR	Idyllwild Dr s/s	End	34	5,304	55	3/7/2019
RAMBLEWOOD DR	Palais Rd	End	34	12,002	64	3/7/2019
RAMBLEWOOD DR	Idyllwild Dr n/s	Cerritos Ave s/s	36	11,340	44	3/7/2019
RAMBLEWOOD DR	Thunderbird Ln n/s	Lowell	34	12,308	67	3/5/2019
RAMBLEWOOD DR	Syracuse Ave	End	40	4,760	94	3/12/2019
RAMBLEWOOD DR	Grandoaks Dr	End	34	13,804	66	3/12/2019
ROSE ST	Central Ave n/s	Monroe Ave s/s	34	9,860	82	3/12/2019
ROSE ST	Katella Ave n/s	Chester Ave s/s	34	8,840	81	3/12/2019
ROSE ST	Chester Ave n/s	Central s/s	34	9,520	84	3/12/2019
ROSE ST	Cerritos Ave s/s	Pacific St	36	49,212	50	3/19/2019
ROSE ST	Monroe Ave n/s	End	34	7,820	85	3/12/2019
ROXBURY WAY	Rutledge Ave s/s	End	30	5,100	100	3/13/2019

Appendix B
Local PCI Listing - Current Conditions

Sorted by Street Name

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
ROYAL OAK WAY	Evergreen Way s/s	Summertree Ln n/s	20	4,700	94	3/19/2019
RUTGERS WAY	College Dr s/s	End	20	2,400	96	3/7/2019
RUTHANN AVE	Santa Rosalia e/s	Stanton Ave	33	50,160	85	3/19/2019
RUTLEDGE AVE	Western Ave w/s	Bradford Pl e/s	32	84,800	98	3/12/2019
SAMURA PL	Camus Ln w/s	Orrway Dr e/s	36	9,000	93	3/14/2019
SAN MARCOS DR	Lampson Ave n/s	Cardiff Dr s/s	32	25,280	86	3/15/2019
SANDALWOOD WAY	Beechwood Way s/s	Rose St w/s	24	28,680	86	3/18/2019
SANTA BARBARA AVE	Santa Cruz Ave e/s	Santa Paula Ave w/s	34	27,880	39	3/4/2019
SANTA CATALINA AVE	Santa Rosalia Ave e/s	Santa Paula Ave w/s	34	47,600	65	3/4/2019
SANTA CRUZ AVE/ST	Santa Gertrudes Ave n/s	Santa Catalina s/s	34	35,360	78	3/4/2019
SANTA CRUZ AVE/ST	Lessue Ave n/s	End	34	6,392	32	3/4/2019
SANTA GERTRUDES AVE	Santa Rosalia Ave e/s	Santa Paula Ave w/s	32	39,040	91	3/4/2019
SANTA MARIA AVE/ST	Santa Gertrudes Ave n/s	Santa Catalina Ave s/s	34	35,360	82	3/4/2019
SANTA MARIA AVE/ST	Ruthann Ave n/s	End	33	10,164	75	3/19/2019
SANTA MARIA AVE/ST	Lessue Ave	End	34	6,392	49	3/4/2019
SANTA MONICA AVE	Santa Cruz Ave	Santa Paula Ave	34	27,880	60	3/4/2019
SANTA PAULA AVE	Santa Rita Ave s/s	Chapman Ave n/s	33	12,210	79	3/4/2019
SANTA PAULA AVE	Stanton Ave	Santa Rita Ave	34	28,220	72	3/4/2019
SANTA RITA AVE	Santa Cruz Ave	Santa Paula Ave	34	27,880	79	3/4/2019
SANTA ROSALIA AVE	City Limit	Lampson Ave n/s	34	77,010	51	3/15/2019
SANTA ROSALIA AVE	Orangewood Ave n/s	North End	37	62,900	100	3/19/2019
SANTA ROSALIA AVE	Chapman06	Orangewood Ave	34	89,760	92	3/4/2019
SCRIPPS WAY	College Dr s/s	Yale Way n/s	20	2,400	98	3/7/2019
SECOND ST	Sentry e/s	Beach Blvd w/s	34	37,400	100	1/31/2020
SENTRY ST	Cody Dr n/s	End	34	14,382	66	3/7/2019
SHADOW LN	Briarwood St w/s	End	40	6,200	86	3/15/2019
SHERMAN WAY	Newton Way s/s	End	30	3,150	96	3/17/2019
SHERMAN WAY	Newton Way n/s	End	30	2,700	96	3/14/2019
SHERRILL ST	Cerritos Ave s/s	Pacific Way	30	23,700	63	3/18/2019
SHERRILL ST	N End	Lola Ave	33	3,696	100	3/13/2019
SHERRILL ST	Lola Ave	Winston St	34	16,898	100	1/31/2020
SONNET ST	Lola Ave	Winston Rd n/s	36	14,112	88	3/13/2019
SONNET ST	Chanticleer Rd n/s	Palais Rd	36	14,040	58	3/28/2019
STANDUSTRIAL ST	Dale Ave w/s	End	36	34,020	80	3/15/2019
STANFORD AVE	Beach Blvd e/s	Fern St w/s	36	44,820	64	3/15/2019
STANTON AVE/PLAZA	Santa Paula Ave	North End	28	34,160	56	3/4/2019
STANTON AVE/PLAZA	Ruthann Ave	Davmor Ave	29	23,142	100	3/18/2019
STARDUST LN	Sherrill e/s	Magnolia Ave w/s	30	33,600	72	3/18/2019
STARR ST	Beach Blvd e/s	Fern Ave w/s	38	46,968	69	3/5/2019
STARR ST	Fern Ave w/s	Vantage	38	7,980	95	3/13/2019

Appendix B
Local PCI Listing - Current Conditions

Sorted by Street Name

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
SUMMERTREE LN	Cerritos Ave s/s	Aspen Way w/s	34	15,470	98	3/19/2019
SYCAMORE AVE	Acacia Ave n/s	Stanford Ave	36	21,600	51	3/28/2019
SYCAMORE AVE	Main St s/s	Pacific St n/s	36	16,740	93	3/18/2019
SYCAMORE AVE	Cerritos Ave s/s	Main St n/s	36	21,240	94	3/18/2019
SYCAMORE AVE	Garden Grove Blvd n/s	Acacia Ave s/s	36	22,680	65	3/15/2019
SYLVAN ST	Stardust Lane s/s	Tina n/s	30	5,400	79	3/18/2019
SYLVAN ST	Cerritos Ave s/s	End	30	8,550	74	3/28/2019
SYRACUSE AVE	Knott Ave w/s	Via Jacara	37	5,920	94	3/12/2019
SYRACUSE AVE	Western Ave e/s	Mitchell Dr	36	22,284	84	3/12/2019
SYRACUSE AVE	Knott Ave e/s	Western Ave w/s	34	90,780	80	3/12/2019
TAMARACK WAY	Sandalwood Way n/s	End	30	4,500	91	3/19/2019
TEMPLE WAY	College Dr	End	20	1,900	97	3/7/2019
THUNDERBIRD LN	Lowden St e/s	Western Ave w/s	34	41,310	99	3/5/2019
TINA WY	Sherrill e/s	Magnolia w/s	30	33,300	79	3/18/2019
TRINITY WY	College Dr n/s	End	20	2,400	96	3/7/2019
TROJAN WAY	Fulton Way n/s	End	30	4,050	63	3/14/2019
TULANE WAY	College Dr n/s	End	20	2,400	97	3/7/2019
VANTAGE ST	Chanticleer n/s	End	40	6,000	92	3/14/2019
VANTAGE ST	Lola Ave	Winston Rd	36	12,600	93	3/13/2019
VASSAR WY	South End	College Dr s/s	20	5,100	96	3/7/2019
VERONA ST	Stardust Lane s/s	S End	30	5,400	69	3/18/2019
VIA IRANA	Via Jacara	End	37	66,859	92	3/12/2019
VIA JACARA	Syracuse Ave	Via Irana	37	31,894	92	3/12/2019
VIA JARDIN	Via Kannela n/s	End	34	6,324	85	3/12/2019
VIA KANNELA	Via Jacara w/s	End	34	28,458	93	3/12/2019
VILLAGE CENTER DR SB	Beach Blvd w/s	City Limit	23	30,360	97	3/15/2019
VILLAGE CENTR DR NB	City Limit	Beach Blvd w/s	23	30,360	93	3/15/2019
VINEVALE ST	Cris Ave s/s	Pacific Way n/s	30	11,100	79	3/8/2019
WABASH WAY	Landers Way	End	20	1,900	95	3/7/2019
WASCO RD	Lola Ave s/s	Chanticleer Rd n/s	34	29,580	82	3/13/2019
WESTCHESTER ST	Grandoaks Dr	End	34	15,300	82	3/5/2019
WESTCLIFF DR	North End	Carmel Dr e/s	20	16,700	92	3/15/2019
WINDMERE WY	Dover Way e/s	Rutledge Ave s/s	30	19,500	100	3/13/2019
WINSTON RD	Dale Ave w/s	Vantage e/s	36	36,900	91	3/13/2019
WINSTON ST	Sherrill St	E CDS	17	10,319	87	3/14/2019
WINSTON ST	Kenmore St	Magnolia Ave	17	4,420	94	3/14/2019
WINTERWOOD AVE	Briarwood St e/s	Leafwood St	34	34,000	84	3/28/2019
WYATT RD	Cody Dr n/s	End	34	15,130	67	3/28/2019
YALE WAY	East End	Lee Way e/s	20	3,700	91	3/7/2019
YANA DR	Chanticleer Rd s/s	Cerritos Ave n/s	36	29,160	87	3/13/2019

Appendix B
Local PCI Listing - Current Conditions

Sorted by Street Name

Local						
Street Name	From	To	Width of Segment	Area	Current PCI	Most Recent Inspection Date
YANA DR	Lola Ave s/s	Chanticleer Rd n/s	36	34,308	90	3/13/2019
YORKSHIRE AVE	Sarita Rosalia Ave e/s	Stanton Ave w/s	34	51,680	65	3/4/2019



XIII. Appendix C – Quality Assurance/Quality Control Plan

Introduction

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management system.

The Quality Assurance/Quality Control (QA/QC) Plan establishes minimum quality standards for performance and procedures for updates of the pavement management system.

If applicable, utilize the space below to include information on the agency's QA/QC policies:

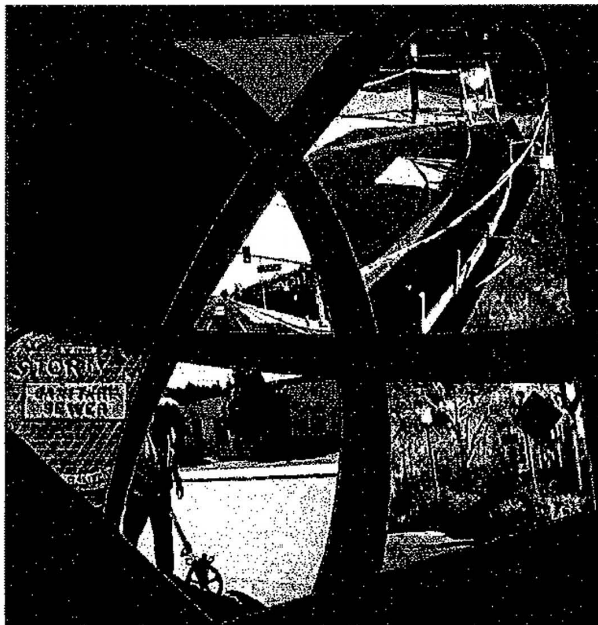


QC Plan

Pavement Management Program
2021



Fountain Valley, CA
17050 Bushard St., Suite 200
Fountain Valley, CA 92708



City of Stanton

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Appendix C1 Resumes of Field Inspectors

1. Introduction

The need for quality control is paramount when performing data collection in any field, as it is essential for accurate planning, analysis, and design. NCE's *Quality Assurance Management Plan* (QAMP) affirms that:

NCE is dedicated to achieving technical and management excellence and to delivering professional engineering and environmental services that meet or exceed our clients' needs. NCE's Quality Assurance/Quality Control (QA/QC) Program is designed to achieve these goals. This QA Management Plan (QAMP) describes NCE's QA Program, which is based on four principles: client satisfaction, employee participation, problem prevention, and continuous quality improvements.

NCE's QAMP establishes minimum quality standards for performance and procedures for assuring that our clients receive quality service. It requires the participation of employees at every level. It encourages Project Managers and technical staff to take pride in their work and to assume responsibility for ensuring that the work is done correctly the first time. The QAMP is designed to reduce the incidence of quality-related and, where necessary, results in corrective actions and modification of work procedures to minimize the incidence of future problems.

NCE has also prepared detailed and specific quality control plans (QCPs) for projects; the most notable example is for the **Long Term Pavement Performance (LTPP) – Western Regional Support Contract** for the Federal Highway Administration. This is a 150-page document that covers data collection on highways, including deflection, profile, pavement distresses, traffic, maintenance and rehabilitation history, materials testing and sampling as well as document control.

1.1. Objectives

This document constitutes a formal QCP for the City of Stanton. The QCP focuses on data collection issues as part of the pavement management update. Specifically, it is intended for the 2019 Pavement Management Update. The focus is on the collection of network-level pavement distress data. As defined by the National Cooperative Highway Research Program Synthesis 401 *Quality Management of Pavement Data Collection*, "Network-level data collection involves collection of large quantiles of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices."

1.2. Structure

The following components are addressed in this QCP:

- Condition inspection procedures,
- Data collection accuracy requirements,
- Inspector qualifications and experience, and
- Safety procedures.

2. Quality Control Plan

2.1. Condition Inspection Procedures

The governing document for performing condition inspections for the City of Stanton is *Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys* (ASTM D6433-16). Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type.

AC Pavements

1. Alligator (fatigue) cracking
2. Bleeding
3. Block cracking
4. Bumps and sags
5. Corrugation
6. Depression
7. Edge cracking
8. Joint reflection cracking
9. Lane/shoulder drop-off
10. Longitudinal and transverse cracking
11. Patching and utility cut patching
12. Polish aggregate
13. Potholes
14. Railroad crossing
15. Rutting
16. Shoving
17. Slippage cracking
18. Swelling
19. Raveling
20. Weathering

PCC Concrete (Jointed) Pavements

1. Blowup/buckling
2. Corner breaks
3. Divided slab
4. Durability ("D") cracking
5. Faulting
6. Joint seal damage
7. Lane/shoulder drop-off
8. Linear cracking
9. Patching (large) and utility cuts
10. Patching (small)
11. Polished aggregate
12. Popouts
13. Pumping
14. Punchout
15. Railroad crossing
16. Scaling, map cracking, and crazing
17. Shrinkage cracks
18. Spalling (corner)
19. Spalling (joint)

Any exceptions to the ASTM procedures will be discussed with the City before any inspections are performed. Exceptions are usually related to distresses or situations that are not covered in the manuals. Examples include slippage cracks, roller check marks, or edge cracking on streets with no curbs and gutters. Others include the use of seals or open-graded AC mixes. Any modifications will be documented and submitted to the City for approval.

All distress or condition inspections are performed as walking inspections, and a minimum 10% sampling rate is utilized. Field crews are typically composed of a one-person crew teaming up when required for higher-volume facilities such as arterials. The sample units for this project will be based upon the length and width of the street sections. This data will be collected to match the existing management sections of PAVER™.

2.2. Data Collection Accuracy Requirements

The accuracy required for data collection has two components, both of which are further described in the following paragraphs.

- Re-inspections
- PCI comparisons with past inspections

2.2.1 Re-Inspection "Check"

At least 5% of all inspections are randomly re-inspected by other team members. A different inspector will review these sites and determine the revised pavement distress measurements. If the initial inspection is determined to be inaccurate, the original inspector is given refresher training before being allowed to continue with any further inspections. Should the data be inaccurate for a certain day, all the data for that day will be re-inspected following refresher training to ensure accuracy.

Acceptability Criteria

At the time of re-inspection, the actual distresses will be re-inspected and verified, and any corrections made, if necessary. Distress types and severities must be the same and re-measured quantities must be within $\pm 10\%$ of the original measured quantity.

If corrections are required on more than 10% of the re-inspected sample units, then an additional 5% will be re-inspected. This will continue until more than 95% of the re-inspected sections meet the acceptability criteria.

2.2.2 PCI Comparisons with Past Inspections

As another level of quality control, the new PCIs are compared with the previous PCIs. If they differ by more than ± 10 PCI points, these sections are automatically flagged for further investigation.

If PCI Increases 10 points:

The section is investigated to see if maintenance and rehabilitation (M&R) activities have been performed since the last inspection, but have not been recorded. This can only be resolved with feedback from the City. Typical M&R activities that may have occurred include:

- Crack sealing – changes medium- or high-severity cracking to low-severity.
- Patching – alligator cracking has been removed and patched, so that the resultant PCI is increased.
- Surface seals.
- Overlay.

Therefore, an up-to-date M&R history file in the PAVER™ database is desirable, both for historical accuracy as well as to provide additional quality control.

If PCI Decreases 10 points:

The section is checked to see if the average deterioration rate (usually 3 to 4 points per year) is exceeded. If the drop in PCI is within the acceptable range, no further action is required. If the drop is more than the acceptable range, a re-inspection will be performed. The default performance curves in the pavement management software form the basis for acceptability.

2.3. Inspector Qualifications and Experience

All NCE's inspectors are required to attend formal training on condition distress inspections. For example, any of NCE's inspectors working on the LTPP project are required to attend a week-long training workshop every year to maintain their certifications. The Regional Transportation Commission (RTC) of Washoe County requires inspectors to be calibrated prior to performing any work using the ASTM D6433 protocols (also known as the pavement management inspections).

For pavement management (or ASTM D6433) inspections, NCE's technicians underwent the Orange County Transportation Authority technician certification exercise held in January 2019.

Similarly, in agencies that use the StreetSaver® system, NCE's inspectors attend the distress training conducted by the Metropolitan Transportation Commission (MTC). After the formal training, technicians work with an experienced inspector before they are allowed to work on their own. Within the first month of working on their own, up to 20% of their work is checked weekly. Any necessary corrections are made immediately.

Finally, NCE conducts a one-day training and calibration workshop for all NCE staff involved with data collection. This is conducted once a year. The following table lists the inspectors assigned to this project and their most recent training date.

Inspector Name	Date of Distress Training	Training Conducted by:
Joseph De Leon	January 2020	Lisa Senn

Resumes of technicians utilized on this project are included in Appendix A1.

3. Safety Procedures

NCE administers a health and safety program in compliance with the Nevada Occupational Safety and Health Act (Section 618.383) and California Occupational Safety and Health Administration (OSHA) Title VIII, Section 3203. The program is documented in NCE's *Workplace Safety Program Manual*, which can be provided upon request.

Generally, the safety procedures include:

- Inspectors wear a Class 2 safety vest at all times.
- Flashing beacons are placed on all vehicles utilized for inspections.
- Stopped vehicles are to be parked at locations away from moving traffic (nearby parking, shoulders etc.).

On streets where there is a high volume of traffic or high speeds, additional measures may be necessary, such as:

- Inspections occur during off-peak periods or on weekends.
- An additional inspector attends to watch out for traffic.
- Traffic flaggers are provided in extreme cases.

In extreme cases where it is not possible to walk on the pavement surface, inspections will be performed from sidewalks or raised medians. However, this is extremely rare for city or county roads/streets; this is most often encountered on state highways, and lane closures are the most likely option in that circumstance.

All NCE inspectors are required to take online safety programs annually as administered by "Click Safety." These classes include:

- C2 Cal Personal Protective Equipment R2.
- G2 Cal/OSHA Heat Illness Prevention.
- G2 Cal/OSHA Heat Illness R2.

Appendix C1

Resumes of Field Inspectors



Joseph De Leon

Field Technician

Joseph joined NCE in 2017 as a pavement management technician and is experienced in collecting distress data for pavement management systems. Apart from conducting field inspections, he has performed all functions related to data collection and is an active participant in the quality control process. As part of this process, he performs cross-checks of data in the PMS database. Joseph has performed quality control checks of field collected data and pavement maintenance history to ensure that PMS databases are accurate and up to date. During this process, he generates detailed reports, needed to help perform his crosschecks of the data collected.
























Representative Projects

Pavement Asset and Management

Pavement Condition Surveys

Various Cities and Counties, CA

Field Technician. Listed below are a collection of agencies that he has performed condition inspections. Projects included various forms of inspections for pavement distress data collection, such as walking, windshield and/or semi-automated.

-  Buena Park
-  El Cajon
-  Elk Grove
-  Fairfield
-  Garden Grove
-  King City
-  Lake County
-  Martinez
-  Newport Beach
-  Oakland
-  Pacific Grove
-  San Clemente
-  Sand City
-  Santa Ana
-  Santa Cruz County
-  Sonoma County
-  South Gate
-  Stockton
-  Thousand oaks
-  Torrance
-  Ventura

Education

Mendocino College

Registrations and Certifications

OCTA PAVER Certification
(expires 2021)

MTC StreetSaver Rater
Certification Program (expires
November 2021)

Joined NCE

2017

Total Years of Experience

3 years



XIV. Appendix D – Pavement Management Data Files

The Pavement Management data files shall be submitted to OCTA in spreadsheet format. This must include the following information:

- Street name and limits for all public streets
- Street identifiers (Branch ID, Section ID)
- Direction (if applicable)
- Beginning and ending of each section
- Length, widths, and true areas
- Functional Classification (MPAH, Local)
- Number of travel lanes
- PCI and date of inspection
- Type of recommended treatment
- Cost of recommended treatment

The Pavement Management data files are attached here as a CD, or included as Appendix D

XV. Appendix E – GIS Maps – Current Conditions (Optional)

If included, attach and label Appendix E.

CITY OF STANTON

REPORT TO CITY COUNCIL

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

DATE: April 13, 2021

SUBJECT: POTENTIAL PARKETTE FOR THE INTERSECTION AT ORANGEWOOD AVENUE AND SANTA ROSALIA STREET

REPORT IN BRIEF:

At the January 26, 2021 City Council meeting, Councilmember Van requested that future plans for the intersection at Orangewood Avenue and Santa Rosalia Street be agendaized for discussion. City Council directed staff to proceed with research and options for the site. Included in this report is a conceptual design for a parkette and the estimated cost to complete.

RECOMMENDED ACTION:

1. City Council declare that the review is not a project per the California Environmental Quality Act ("CEQA"); and
2. Review the staff report regarding the potential parkette at Orangewood Avenue and Santa Rosalia Street, conceptual design for the parkette, and the estimated completion costs; and
3. Provide direction to staff how the City Council would like to proceed.

BACKGROUND:

In response to the City Council's direction to address the safety concerns and possible greenspace for residents at the intersection of Orangewood Avenue and Santa Rosalia, staff has researched these options and conducted a preliminary cost estimate.

The initial phase has been completed by Public Works staff to address traffic safety measures. This includes the installation of a second guardrail that is in-line with the westerly curb of Santa Rosalia; installation of additional warning signage on the guardrail; installation of louvers on the traffic lights at Orangewood; an oversized, solar-powered blinking stop sign; and "Stop Ahead" stenciling westbound on Orangewood.

To follow up on the potential greenspace for residents, staff reached out to David Volz Design for a conceptual plan and preliminary cost estimates for a parkette. Attachments

are included for the conceptual design and estimated costs to complete construction. In addition to this option, a third phase for future implementation of elements from the Active Transportation Plan on Orangewood Avenue will be presented at a later date.

ANALYSIS/JUSTIFICATION:

The conceptual design for the Orangewood Parkette, approximately 0.175 acres, includes play structures, a bike rack, seating, trees, and a shaded picnic table. The pre-construction cost is estimated at \$128,346.01 and construction cost estimate is \$722,306.70 for a total project budget of \$850,652.71. There is a variety of funding options staff can pursue, including park-in-lieu fees or grants to complete the park project.

Options for engagement and feedback on the project are also recommended. Historically, the Community Services Department has held public outreach meetings to collect input from the surrounding community when developing a park project. Staff can review the current concept plan with the neighborhood and address any additional requests from residents.

If the City Council desires to move forward with the Orangewood Parkette, staff recommends that the City Council solicit proposals for the purpose of hiring a qualified consultant to design parkette. Construction of the park would be bid separately.

FISCAL IMPACT:

As presented, the pre-construction costs, including design services, development, and construction drawings, bidding assistance, and permitting, will cost approximately \$128,346.01. Staff expects this cost to be reduced if a request for proposal is released. Construction costs, including demolition, hardscape and paving, playground equipment and surfacing, site furnishings, irrigation, planting, and temporary landscape maintenance are \$722,306.70. The conceptual Orangewood Parkette cost totals \$850,652.71. However, this total amount is subject to change based on the results of the RFP and final construction design and costs.

As of February 28, 2021, the City has \$3,014,729 in available Parks and Recreation Fund fund balance set aside for future park improvements. The City Council could choose to use this as a funding source for the construction of the parkette or direct staff to pursue grant funding.

ENVIRONMENTAL IMPACT:

CEQA excludes from environmental analysis those actions that are not "projects" as defined by State CEQA Guidelines Section 15378. The items proposed are part of the City's administrative process as it takes preliminary steps to prepare for the possibility of undertaking a project, and therefore they are not yet "projects" as defined by CEQA. As the City becomes more certain it will undertake a project, and before it commits itself to the project, the appropriate environmental analysis will be conducted and brought to the appropriate City Council for approval.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Notifications were performed through the normal agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

1. Provide a Safe Community
3. Promote a Quality Infrastructure
5. Provide a High Quality of Life

Prepared by:

/s/ Zenia Bobadilla

Zenia Bobadilla
Community Services Director

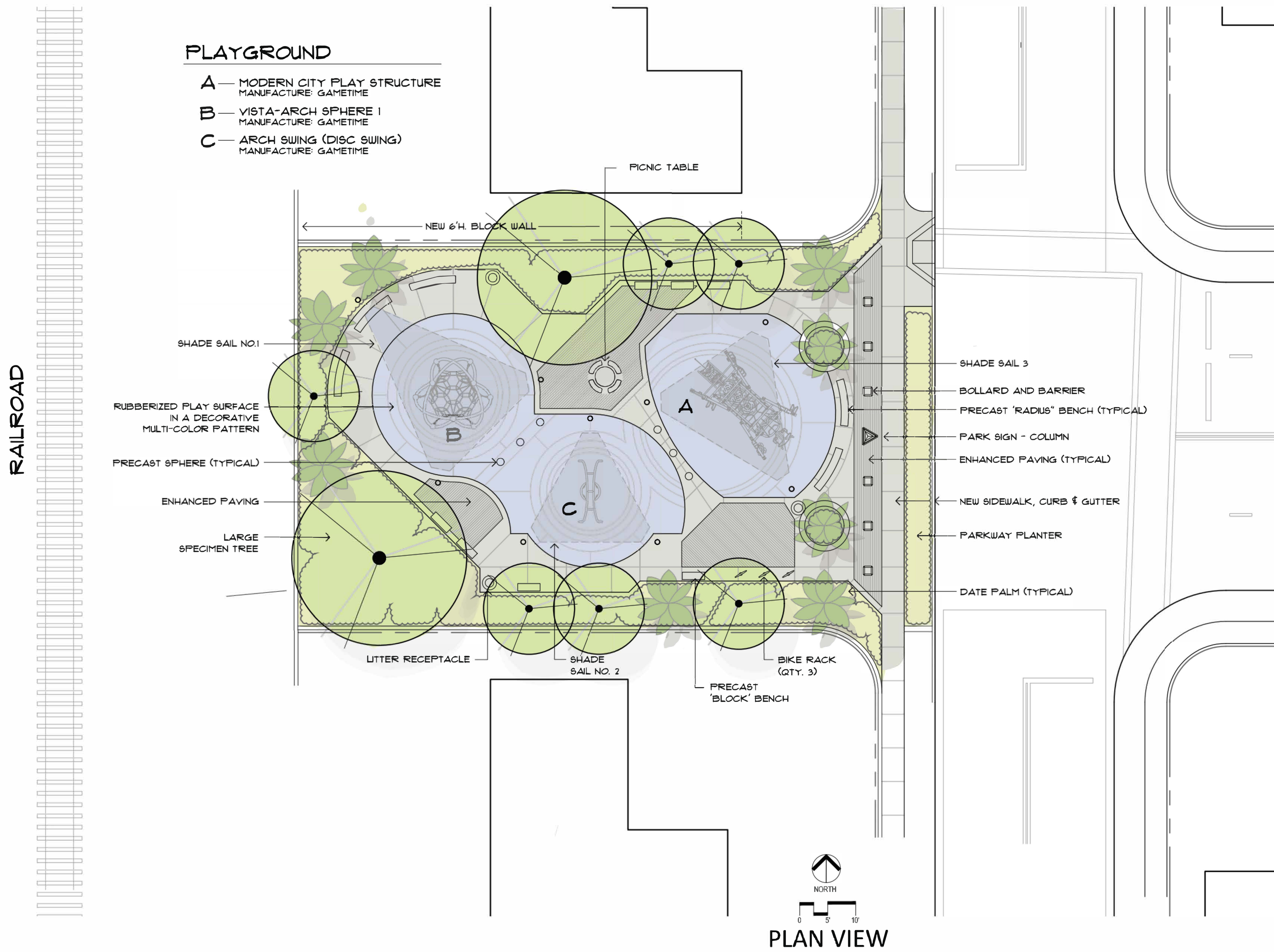
Approved by:

/s/ Jarad L. Hildenbrand

Jarad L. Hildenbrand
City Manager

ATTACHMENT:

- A. Orangewood Parkette- Concept Plan
- B. Probable Cost of Construction



CONCEPT

ORANGEWOOD AVENUE PARKETTE
CITY OF STANTON

ORANGEWOOD AVENUE PARKETTE - CITY OF STANTON STATEMENT OF PROBABLE COST OF CONSTRUCTION

FEBRUARY 24, 2021

*Total Budget Estimate was derived through evaluation of existing park conditions and current industry construction costs. This reflects a opinion of probable cost and is not met to reflect true final construction costs. Costs reflect anticipated an 2021 construction date.

Estimated by: GV

Overall Project Area - Approx. Acres: 0.175 (7,630 SF)

NO.	CONSTRUCTION ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL
MOBILIZATION & DEMOLITION					
1	Mobilization (Not to Exceed 5%)	1	LS	\$ 25,000.00	\$ 25,000.00
2	Demolition (7600 sf)	1	LS	\$ 15,000.00	\$ 15,000.00
3	Surveying	1	LS	\$ 5,000.00	\$ 5,000.00
4	Construction Fencing	125	LF	\$ 6.00	\$ 750.00
5	Site Grading	1	LS	\$ 10,000.00	\$ 10,000.00
6	Site Drainage	1	LS	\$ 5,000.00	\$ 5,000.00
Subtotal					\$ 60,750.00
HARDSCAPE & PAVING					
7	PCC Curb and Gutter	95	LF	\$ 35.00	\$ 3,325.00
8	HC Curb Ramp	1	EA	\$ 5,000.00	\$ 5,000.00
9	Concrete Sidewalk (R.O.W.)	500	SF	\$ 8.00	\$ 4,000.00
10	Concrete Flatwork	1786	SF	\$ 9.50	\$ 16,967.00
11	Enhanced Paving	775	SF	\$ 35.00	\$ 27,125.00
Subtotal					\$ 56,417.00
PLAYGROUND EQUIPMENT & SURFACING					
12	Playground-Gametime's Modern City	1	EA	\$ 63,000.00	\$ 63,000.00
13	Playground-Gametime's Vista Arch Sphere 1	1	EA	\$ 50,000.00	\$ 50,000.00
14	Playground-Gametime's Arch Swing	1	EA	\$ 10,000.00	\$ 10,000.00
15	Playground-Rubber Play Surface	2270	SF	\$ 20.00	\$ 45,400.00
Subtotal					\$ 168,400.00
SITE FURNISHINGS					
16	Precast 'Radiu's Bench	6	EA	\$ 3,000.00	\$ 18,000.00
17	Precast 'Block' Bench	7	EA	\$ 1,200.00	\$ 8,400.00
18	Precast Bollard and Barrier	7	EA	\$ 2,500.00	\$ 17,500.00
19	Precast Bollard-16 inch	6	EA	\$ 1,000.00	\$ 6,000.00
20	Park Lighting (4 fixtures)	1	LS	\$ 20,000.00	\$ 20,000.00
21	Café Table	1	EA	\$ 1,500.00	\$ 1,500.00
22	Bike Rack	3	EA	\$ 1,000.00	\$ 3,000.00
23	Litter Receptacle	3	EA	\$ 1,000.00	\$ 3,000.00
24	Park Sign	1	EA	\$ 3,000.00	\$ 3,000.00
25	Shade Sail 1 (420 SF)	1	EA	\$ 40,000.00	\$ 40,000.00
26	Shade Sail 2 (275 SF)	1	EA	\$ 30,000.00	\$ 30,000.00

NO.	CONSTRUCTION ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	TOTAL
27	Shade Sail 3 (335 SF)	1	EA	\$ 35,000.00	\$ 35,000.00
Subtotal					\$ 185,400.00
IRRIGATION					
28	Irrigation (2500 sf)	1	LS	\$ 10,000.00	\$ 10,000.00
Subtotal					\$ 10,000.00
PLANTING					
29	Soil Prep and Fine Grading	2,500	SF	\$ 0.25	\$ 625.00
30	Weed Abatement	2,500	CY	\$ 0.15	\$ 375.00
31	Trees 36" Box	2	EA	\$ 800.00	\$ 1,600.00
32	Dste Palms 10' BTH	7	EA	\$ 6,000.00	\$ 42,000.00
33	Trees 24" Box	5	EA	\$ 300.00	\$ 1,500.00
34	Shrubs 5 gallon	70	EA	\$ 35.00	\$ 2,450.00
35	Shrubs 1 gallon	80	EA	\$ 10.00	\$ 800.00
36	Wood Mulch (3" Depth)	23	SF	\$ 75.00	\$ 1,725.00
Subtotal					\$ 51,075.00
LANDSCAPE MAINTENANCE					
37	90 Days Maintenance	1	LS	\$ 3,000.00	\$ 3,000.00
Subtotal					\$ 3,000.00
CONSTRUCTION ITEMS TOTAL					\$ 535,042.00

Contractor Profit (10% of construction estimate)	\$ 53,504.20
Contingency & Escalation Estimate (20% of construction estimate)	\$ 107,008.40
Construction Management & Administration (5% of construction estimate)	\$ 26,752.10
CONSTRUCTION BUDGET ESTIMATE	\$ 722,306.70

Pre-Design Services	\$ 20,000.00
Design Development & Construction Drawings	\$ 72,230.67
Bidding Assistance & Permitting	\$ 36,115.34
PRE-CONSTRUCTION COSTS	\$ 128,346.01

TOTAL PROJECT BUDGET \$ 850,652.71