

CITY COUNCIL/SUCCESSOR AGENCY/STANTON HOUSING AUTHORITY JOINT REGULAR MEETING STANTON CITY HALL, 7800 KATELLA AVENUE, STANTON, CA TUESDAY, MAY 14, 2019 - 6:30 P.M.

In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (714) 890-4245. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

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- 1. CLOSED SESSION None.
- 2. CALL TO ORDER REGULAR CITY COUNCIL / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY MEETING
- 3. PLEDGE OF ALLEGIANCE
- 4. ROLL CALL Council/Agency/Authority Member Ramirez
 Council/Agency/Authority Member Taylor
 Council/Agency/Authority Member Van
 Council/Agency/Authority Member Warren

Mayor/Chairman Shawver

5. SPECIAL PRESENTATIONS AND AWARDS

CEREMONIAL SWEARING IN / SEATING OF NEWLY APPOINTMENT COUNCIL MEMBER MS. HONG ALYCE VAN

Mr. Timo Van Kissing will administer the Oath of Office to Ms. Hong Alyce Van.

6. CONSENT CALENDAR

All items on the Consent Calendar may be acted on simultaneously, unless a Council/Board Member requests separate discussion and/or action.

CONSENT CALENDAR

6A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

RECOMMENDED ACTION:

City Council/Agency Board/Authority Board waive reading of Ordinances and Resolutions.

6B. APPROVAL OF WARRANTS

City Council approve demand warrants dated April 17, 2019, April 24, 2019, and May 2, 2019, in the amount of \$1,481,241.54.

6C. APPROVAL OF MINUTES

City Council/Agency/Authority Board approve Minutes of Regular Joint Meeting – April 23, 2019.

6D. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE ANNUAL LEVY OF ASSESSMENTS FOR STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020

On March 26, 2019, the City Council adopted Resolution No. 2019-14, initiating proceedings for the annual levy of assessments and ordered the Engineer to prepare a report in accordance with Section 22565 et seq. of the State of California Streets and Highways Code. The Engineer has filed a report with the City Clerk in compliance with Council direction. The proposed resolution would preliminarily approve the report.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378(b)(4) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly); and
- 2. Adopt Resolution No. 2019-18, preliminarily approving the Engineer's Report for the annual levy of assessments for Stanton Lighting and Landscaping District No. 1 for fiscal year 2019-2020, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE ANNUAL LEVY OF ASSESSMENTS FOR STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020."

6E. RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS FOR IMPROVEMENT, MAINTENANCE AND SERVICING OF LIGHTING AND LANDSCAPING WITHIN THE BOUNDARIES OF THE TERRITORY INCLUDED IN THE STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND APPOINTING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

On March 26, 2019, the City Council adopted Resolution No. 2019-14, initiating proceedings for the annual levy of assessments and ordered the Engineer to prepare a report in accordance with Section 22565 et seq. of the State of California Streets and Highways Code. The Engineer has filed a report with the City Clerk in compliance with Council direction. The proposed resolution would declare the Council's intention to levy and collect the assessments and set the required public hearing for Tuesday, May 28, 2019.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378(b)(4) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly); and
- 2. Adopt Resolution No. 2019-19, declaring its intention to levy and collect the annual assessments pursuant to the Landscaping and Lighting Act of 1972, entitled:
 - "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA DECLARING ITS INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS FOR IMPROVEMENT, MAINTENANCE AND SERVICING OF LIGHTING AND LANDSCAPING WITHIN THE BOUNDARIES OF THE TERRITORY INCLUDED IN THE STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND APPOINTING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO": and
- 3. Schedule the public hearing for June 25, 2019, to consider the annual assessments.

6F. ANALYSIS OF CONTRACT LAW ENFORCEMENT COST STUDY

The contract law enforcement cost study conducted by Matrix Consulting Group has been completed. The study was commissioned to understand the cost increases associated with the Orange County Sheriff's Department (OCSD) contract for law enforcement services and to identify potential strategies to contain future increases. The results of the analysis produced few substantive recommendations moving forward related to OCSD contract costs.

RECOMMENDED ACTION:

- 1. City Council declare that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5)(Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Receive and file the contract law enforcement cost study report.

6G. APPROVAL OF RESOLUTION 2019-20 ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-2020 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

To satisfy the accountability requirements of SB-1 Transportation Funding (2018-2019, Beall); the City must adopt a list of projects to be funded with SB-1 funds for FY 2019/20. Resolution 2019-20 will serve to amend Resolution 2019-13 as per the California Transportation Commission corrections.

RECOMMENDED ACTION:

- City Council declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15378(b)(5) – Organizational or administrative activities of governments that will not result in direct or indirect physical change in the environment; and
- 2. Approve Resolution No. 2019-20, adopting a list of projects to be funded by SB-1 in FY 2019/20, entitled:

"RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017."

6H. APPROVAL FOR THE ACQUISITION OF A NEW PATROL MOTORCYCLE

The motorcycle that the Orange County Sheriff's Department's Motor Deputy is currently using is out of warranty. Staff recommends the acquisition of a 2019 BMW R1250RT-P Motorcycle to replace the existing motorcycle.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Section 15378(b)(4); and
- 2. Authorize the acquisition of a 2019 BMW R1250 RT-P motorcycle for the Stanton Motor Deputy with Community Oriented Policing Services (COPS) funds.

6I. MAYOR'S APPOINTMENTS OF COUNCIL MEMBERS AS REPRESENTATIVES TO VARIOUS BOARDS, COMMISSIONS, COMMITTEES AND AGENCIES

Traditionally, Council Members have been appointed by the Mayor to serve on numerous outside committees, boards, commissions and agencies. Each appointee is responsible for representing the City and voting on behalf of the City Council. The Mayor has conducted a review and has selected appointees, as detailed in Attachment 1. With the exception of the Orange County Fire Authority ("OCFA") appointment, which is required to be made by Resolution, the Mayor may otherwise make appointments to each committee, board, commission or agency by nomination and Minute Order confirmation. In addition, the Fair Political Practices Commission ("FPPC") regulations require the adoption and posting of Form 806, Agency Report of Public Official Appointments, in order for individual Council Members to participate in a City Council vote that would result in him or her serving in a position that provides compensation of \$250 or more in any 12-month period.

RECOMMENDED ACTION:

- 1. City Council confirm the Mayor's appointments; and
- 2. Approve Fair Political Practices Commission Form 806 and authorize the City Clerk to post the form on the City's website.

6J. APRIL 2019 GENERAL FUND REVENUE AND EXPENDITURE REPORT

The monthly General Fund Revenue and Expenditure Report as of April 2019 has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D)1 and is being provided to City Council.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Receive and file the General Fund Revenue and Expenditure Report as of April 2019.

END OF CONSENT CALENDAR

- 7. PUBLIC HEARINGS None.
- 8. UNFINISHED BUSINESS None.
- 9. NEW BUSINESS

9A. REVISING THE REGULATIONS AND AMENDING THE MUNICIPAL CODE RELATING TO THE ORANGE COUNTY TAXI ADMINISTRATION PROGRAM

City Council approval is requested to adopt revised Orange County Taxi Administration Program regulations and related fee and fine structures and to reflect the revisions in the Stanton Municipal Code.

RECOMMENDED ACTION:

- 1. City Council declare that the project is exempt from California Environmental Quality Act ("CEQA") under Section 15378(b)(4) The creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and
- 2. Adopt Resolution No. 2019-17 adopting the revised Orange County Taxi Administration Program regulations and related fee and fine structures, entitled:

"A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA ADOPTING REVISED ORANGE COUNTY TAXI ADMINISTRATION PROGRAM REGULATIONS AND RELATED FEE AND FINE STRUCTURES": and

3. Introduce Ordinance No. 1088, entitled:

"AN ORDINANCE OF THE CITY OF STANTON, CALIFORNIA, AMENDING AND RESTATING CHAPTER 10.22 OF TITLE 10 OF THE STANTON MUNICIPAL CODE RELATING TO THE TAXI ADMINISTRATION PROGRAM"; and

4. Set said ordinance for second reading and adoption at the May 28, 2019 regular City Council meeting.

10. ORAL COMMUNICATIONS - PUBLIC

At this time members of the public may address the City Council/Successor Agency/Stanton Housing Authority regarding any items within the subject matter jurisdiction of the City Council/Successor Agency/Stanton Housing Authority, provided that NO action may be taken on non-agenda items.

- Members of the public wishing to address the Council/Agency/Authority during Oral Communications-Public or on a particular item are requested to fill out a REQUEST TO SPEAK form and submit it to the City Clerk. Request to speak forms must be turned in prior to Oral Communications-Public.
- When the Mayor/Chairman calls you to the microphone, please state your Name, slowly and clearly, for the record. A speaker's comments shall be limited to a three
 (3) minute aggregate time period on Oral Communications and Agenda Items. Speakers are then to return to their seats and no further comments will be permitted.
- Remarks from those seated or standing in the back of chambers will not be permitted. All those wishing to speak including Council/Agency/Authority and Staff need to be recognized by the Mayor/Chairman before speaking.

11. WRITTEN COMMUNICATIONS None.

12. MAYOR/CHAIRMAN COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

12A. COMMITTEE REPORTS/ COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

At this time Council/Agency/Authority Members may report on items not specifically described on the agenda which are of interest to the community provided no discussion or action may be taken except to provide staff direction to report back or to place the item on a future agenda.

12B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE MEETING

At this time Council/Agency/Authority Members may place an item on a future agenda.

12C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

At this time Council/Agency/Authority Members may place an item on a future study session agenda.

Currently Scheduled:

 May 28, 2019 (5:00 p.m.)
 FY 19/20 Draft Budget Presentation and Orange County Sheriff's Department Contract Presentation.

12D. SELECTION OF A MAYOR PRO TEM

With the vacancy created by the resignation of Mayor Pro Tem Ethans, the City Council will need to elect a Mayor Pro Tem.

RECOMMENDED ACTION:

The City Clerk will accept nominations for Mayor Pro Tem.

13. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

14. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

14A. ORANGE COUNTY FIRE AUTHORITY

At this time the Orange County Fire Authority will provide the City Council with an update on their current operations.

15. ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, the foregoing agenda was posted at the Post Office, Stanton Community Services Center and City Hall, not less than 72 hours prior to the meeting. Dated this 9th day of May, 2019.

s/ Patricia A. Vazquez, City Clerk/Secretary

CITY OF STANTON ACCOUNTS PAYABLE REGISTER

April 17, 2019

April 24, 2019

May 2, 2019

\$393,859.49

\$1,000,736.36

\$86,645.69

\$1,481,241.54

Demands listed on the attached registers conform to the City of Stanton Annual Budget as approved by the City Council.

registers are accurate and funds are available for payment thereof.

Demands listed on the attached

Assistant City Manager

MINUTES OF THE CITY COUNCIL / SUCCESSOR AGENCY / HOUSING AUTHORITY OF THE CITY OF STANTON JOINT REGULAR MEETING APRIL 23, 2019

1. CALL TO ORDER / CLOSED SESSION

The City Council meeting was called to order at 6:00 p.m. by Mayor Shawver.

2. ROLL CALL

Present:

Council Member Ramirez, Council Member Taylor, Council Member Warren,

and Mayor Shawver.

Absent:

None.

Excused:

None,

3. PUBLIC COMMENT ON CLOSED SESSION ITEMS

None.

4. CLOSED SESSION

The members of the Stanton City Council of the City of Stanton proceeded to closed session at 6:00 p.m. for discussion regarding:

4A. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Pursuant to Government Code Section 54957.6)

Title: City Manager

5. CALL TO ORDER / SUCCESSOR AGENCY / STANTON HOUSING AUTHORITY MEETING

The meetings were called to order at 6:38 p.m. by Chairman Shawver.

The City Attorney reported that the Stanton City Council met in closed session from 6:00 to 6:30 p.m.

The City Attorney reported that there was no reportable action.

6. ROLL CALL

Present:

Agency/Authority Member Ramirez, Agency/Authority Member Taylor,

Agency/Authority Member Warren, and Chairman Shawver.

Absent:

None.

Excused:

None.

7. PLEDGE OF ALLEGIANCE

Led by Mr. Allan Rigg, Public Works Director / City Engineer.

8. SPECIAL PRESENTATIONS AND AWARDS

Presentation by Mr. Bao Nguyen, Partnership Specialist, U.S. Census Bureau, sharing their mission with the City Council and providing information on their current operations.

9. CONSENT CALENDAR

Motion/Second:

Ramirez/Warren

Motion unanimously carried by the following vote:

AYES: 4 (Ramirez, Shawver, Taylor, and Warren)

NOES: None ABSTAIN: None ABSENT: None

The City Council/Agency Board/Authority Board approved the following Consent Calendar items:

CONSENT CALENDAR

9A. MOTION TO APPROVE THE READING BY TITLE OF ALL ORDINANCES AND RESOLUTIONS. SAID ORDINANCES AND RESOLUTIONS THAT APPEAR ON THE PUBLIC AGENDA SHALL BE READ BY TITLE ONLY AND FURTHER READING WAIVED

The City Council/Agency Board/Authority Board waived reading of Ordinances and Resolutions.

9B. APPROVAL OF WARRANTS

The City Council approved demand warrants dated April 3, 2019 and April 11, 2019, in the amount of \$1,945,647.64.

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THESE MINUTES ARE ISSUED FOR INFORMATION ONLY AND ARE SUBJECT TO
AMENDMENT AND APPROVAL AT NEXT MEETING

9C. APPROVAL OF MINUTES

The City Council/Agency/Authority Board approved Minutes of Regular Joint Meeting – April 9, 2019.

9D. MARCH 2019 INVESTMENT REPORT

The Investment Report as of March 31, 2019 has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

- The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Received and filed the Investment Report for the month of March 2019.

9E. MARCH 2019 INVESTMENT REPORT (SUCCESSOR AGENCY)

The Investment Report as of March 31, 2019 has been prepared in accordance with the City's Investment Policy and California Government Code Section 53646.

- 1. The Successor Agency finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Received and filed the Investment Report for the month of March 2019.

9F. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, DECLARING COMMITMENT TO PARTNER WITH THE U.S. CENSUS BUREAU FOR A 2020 CENSUS

This is a City Council resolution recognizing the importance of the 2020 U.S. Census.

- The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5)(Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Adopted Resolution No. 2019-16 supporting the 2020 Census.

END OF CONSENT CALENDAR

10. PUBLIC HEARINGS

10A. ADOPTION OF RESOLUTION NO. 2019-15 ESTABLISHING FEES FOR THE PROCESSING OF PARKING PERMITS AND THE ESTABLISHMENT OF NEW PERMIT ZONES

In February of 2019, the City Council adopted Ordinance No. 1084, which established new requirements for permit parking in the City. As part of the revised regulations, residents within a designated permit parking area are required to obtain a parking permit to legally park on the street. This resolution would establish a fee to recover the costs associated with the processing of parking permit applications and the establishment of new permit zones.

Staff report by Mr. Allan Rigg, Public Works Director / City Engineer.

The City Council questioned staff regarding timelines for existing permits, public outreach, concerns with gated communities, special events, parking zones, and fees.

The public hearing was opened.

Mr. Michael Gorsuch, spoke regarding parking concerns within his neighborhood.

No one else appearing to speak, the public hearing was closed.

Motion/Second:

Ramirez/Warren

Motion unanimously carried by the following vote:

AYES: 4 (Ramirez, Shawver, Taylor, Warren)

NOES: None ABSTAIN: None ABSENT: None

- 1. The City Council conducted a public hearing; and
- 2. Declared that the project is exempt from CEQA under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378 of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly); and
- 3. Adopted Resolution No. 2019-15 establishing fees related to permit parking.

11. UNFINISHED BUSINESS

11A. APPOINTMENT TO FILL ONE VACANCY ON THE STANTON CITY COUNCIL

With the vacancy created by the resignation of Mayor Pro Tem Ethans, State law requires that in the event a Council vacancy should occur, the City of Stanton must within sixty (60) days fill the vacancy by appointment or call for a special election. On February 12, 2019 the City Council directed staff to solicit applications for appointment to fill the vacancy, formed a subcommittee to make recommendations to the City Council to fill the vacancy, and directed the subcommittee to bring back final candidate selections for interviews with the City Council for filling the vacancy.

Staff report by Ms. Patricia A. Vazquez, City Clerk.

Council Member Taylor nominated Ms. Hong Alyce Van for the office of Council Member.

Motion/Second:

Ramirez/Shawver

Motion unanimously carried by the following vote:

AYES: 4 (Ramirez, Shawver, Taylor, Warren)

NOES: None ABSTAIN: None ABSENT: None

- The City Council finds that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5)(Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Conducted an interview with the selected applicant Ms. Hong Alyce Van; and
- 3. Ms. Hong Alyce Van was unanimously selected to fill seat #5 on the Stanton City Council.

Mayor Shawver expressed his gratitude to each applicant who applied for the position of City Council Member as well as the subcommittee for their time and efforts.

12. NEW BUSINESS

12A. PAY OFF UNFUNDED LIABILITY IN CITY'S CALPERS SAFTY PLAN

By making a lump sum payment of \$5.0 million to eliminate the unfunded liability in the City's CalPERS Safety Plan, the City will save \$2.9 million in reduced interest and free up \$0.6 million in cash flow annually. By using a portion of the improved cash flow to make annual discretionary payments of \$90,000 on average equivalent to a 15-year amortization schedule, the City would achieve additional interest savings of \$1.7 million over the next 15 years.

Staff report by Mr. Stephen M. Parker, Assistant City Manager.

Mr. Parker requested that the City Council note a correction made to Budget Adjustment No. 2019-20 to appropriate funds for payoff of CalPERS Safety unfunded liability.

Motion/Second: Shawver/Ramirez

Motion unanimously carried with corrected Budget Adjustment No. 2019-20 by the following vote:

AYES: 4 (Ramirez, Shawver, Taylor, Warren)

NOES: None ABSTAIN: None ABSENT: None

- 1. The City Council declared that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Section 15378(b)(4), and
- Approved budget adjustment No. 2019-20 establishing a transfer from General Fund Unrestricted Fund Balance and appropriating funds for the payoff of the City's unfunded liability in the CalPERS Safety Plan, and
- 3. Approved an expenditure of \$4,980,681 to pay off the unfunded liability in the City of Stanton's CalPERS' Safety Plan.

13. ORAL COMMUNICATIONS - PUBLIC

- Mr. Michael Gorsuch, resident, spoke regarding his concerns with local transients and food cart vendors.
- Mr. John Warren, resident, inquired about updating the portraits of the City's current city council members and mayor.

14. WRITTEN COMMUNICATIONS None.

15. MAYOR/CHAIRMAN/COUNCIL/AGENCY/AUTHORITY INITIATED BUSINESS

15A. COMMITTEE REPORTS/COUNCIL/AGENCY/AUTHORITY ANNOUNCEMENTS

- Ms. Zenia Bobadilla, Community Services Manager, reported on the Easter Egg Hunt Pancake Breakfast and Resource Fair which was held on April 20, 2019.
- Council Member Warren expressed her gratitude to City staff on another successful Easter Egg Hunt Pancake Breakfast and Resource Fair event.

15B. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE COUNCIL MEETING

- Council Member Ramirez discussed agendizing discussion regarding the establishment of a Pickle Ball Court.
- Mayor Shawver discussed agendizing discussion regarding establishing a new location for a City Farmer's Market.
- Mayor Shawver discussed agendizing discussion regarding repairing the city's golf cart and installation of a sound and camera system at Stanton Central Park.

15C. COUNCIL/AGENCY/AUTHORITY INITIATED ITEMS FOR A FUTURE STUDY SESSION

At this time Council/Agency/Authority Members may place an item on a future study session agenda.

 Mayor Shawver discussed agendizing discussion regarding the inconsistency within the City's General Plan and Zoning Plan maps.

Currently Scheduled:

May 14, 2019 (4:00 p.m.)
 Cannabidiol (CBD) and Marijuana Activities.

16. ITEMS FROM CITY ATTORNEY/AGENCY COUNSEL/AUTHORITY COUNSEL

None.

17. ITEMS FROM CITY MANAGER/EXECUTIVE DIRECTOR

17A. ORANGE COUNTY SHERIFF'S DEPARTMENT

At this time the Orange County Sheriff's Department will provide the City Council with an update on their current operations.

Mr. James J. Wren, Public Safety Services Director provided the City Council with an update on their current operations.

18. ADJOURNMENT Motion/Second: Shawver/ Motion carried at 8:09 p.m.

MAYOR/CHAIRMAN	
ATTEST:	
CITY CLERK/SECRETARY	

CITY OF STANTON

REPORT TO CITY COUNCIL

TO:

Honorable Mayor and Members of the City Council

DATE:

May 14, 2019

SUBJECT:

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE ANNUAL LEVY OF ASSESSMENTS FOR STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR

FISCAL YEAR 2019-2020

REPORT IN BRIEF:

On March 26, 2019, the City Council adopted Resolution No. 2019-14, initiating proceedings for the annual levy of assessments and ordered the Engineer to prepare a report in accordance with Section 22565 et seq. of the State of California Streets and Highways Code. The Engineer has filed a report with the City Clerk in compliance with Council direction. The proposed resolution would preliminarily approve the report.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378(b)(4) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly); and
- 2. Adopt Resolution No. 2019-18, preliminarily approving the Engineer's Report for the annual levy of assessments for Stanton Lighting and Landscaping District No. 1 for fiscal year 2019-2020.

BACKGROUND:

The Stanton Lighting and Landscaping District No.1 was formed March 10, 1981, and currently provides funding for street lighting, traffic signals and landscape servicing and maintenance of medians within the City. Each parcel in the City is assessed a proportionate share of the District's costs each year. The assessment appears on the property tax bill. Assessments are established based upon an Engineer's assessment of each property's relative benefit from the services provided by the District. In 1997-98, parks and greenbelts were removed from the District as a result of Proposition 218, and are now budgeted from the General Fund.

Each year, an update to the Engineer's report must be produced relative to the annual assessments for the Stanton Lighting and Landscaping District No.1. Council has previously taken action to contract with Harris and Associates to perform the required work. The Engineer's Report was submitted by the Engineer to the City Clerk on May 6, 2019, and has been submitted to Council for approval at tonight's meeting with proposed Resolution No. 2019-18.

ANALYSIS/JUSTIFICATION:

Approval of the report is recommended. This action does not put the assessment amount in place. That decision will be made after the required public hearing.

FISCAL IMPACT:

The proposed assessments will provide funding to maintain and service street lighting, traffic signals, and median maintenance.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the regular agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

4. Ensure Fiscal Stability and Efficiency in Governance.

Prepared by:

Reviewed by:

Läuren Yoon//

Business License Specialist

Stephen Parker, CPA Assistant City Manager

Approved by:

Jarad Hildenbrand

City Manager

Attachments:

Exhibit 1: Resolution No. 2019-18

Attachment A: Engineer's Report for Stanton Lighting and Landscaping District No. 1

RESOLUTION NO. 2019-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, PRELIMINARILY APPROVING THE ENGINEER'S REPORT FOR THE ANNUAL LEVY OF ASSESSMENTS FOR STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020

WHEREAS, on March 26, 2019, the City Council of the City of Stanton adopted Resolution No. 2019-14, initiating proceedings for the annual levy of assessments within Stanton Lighting and Landscaping District No. 1 and ordered the Engineer to prepare a report in accordance with Section 22565 et seq. of the State of California Streets and Highways Code; and

WHEREAS, pursuant to said Resolution, the Engineer has filed a report (the "Engineer's Report"), with the City Clerk on the 6th day of May, 2019; and

WHEREAS, the City Clerk has submitted the report to the City Council and the City Council now has reviewed and examined the report as so submitted.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1: The City Council finds that this item is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378(b)(4) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly).

SECTION 2: The Report prepared by the Engineer for fiscal year 2019-2020 in connection with Stanton Lighting and Landscaping District No. 1, including the description of the improvements, estimated costs and explanations as filed with the City Clerk on the 6th day of May, 2019 is hereby preliminarily approved. The report shall stand as the Engineer's Report for the purposes of all subsequent proceedings pursuant to the City Council's Resolution of Intention.

SECTION 3: A copy of this report shall remain on file in the office of the City Clerk.

ADOPTED, SIGNED AND APPROVED this 14th day of May, 2019.

DAVID J. SHAWVER, MAYOR

PPROVED AS TO FORM:
IATTHEW E. RICHARDSON, CITY ATTORNEY
TTEST:
Patricia A. Vazquez, City Clerk of the City of Stanton, California DO HEREBY ERTIFY that the foregoing Resolution, being Resolution No. 2019-18 has been duly gned by the Mayor and attested by the City Clerk, all at a regular meeting of the tanton City Council, held on May 14, 2019, and that the same was adopted, signed approved by the following vote to wit:
YES:
OES:
BSENT:
BSTAIN:
ATRICIA A. VAZQUEZ, CITY CLERK

Exhibit A: Engineer's Report



CITY OF STANTON

ENGINEER'S REPORT LIGHTING AND LANDSCAPING DISTRICT NO. 1 FISCAL YEAR 2019-20 ORANGE COUNTY, CALIFORNIA

May 6, 2019

PREPARED BY



Harris & Associates

22 Executive Park, Suite 200 Irvine, CA 92614
www.weareharris.com

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ENGINEER'S GERTIFICATION

Statement of Assessment Engineer

AGENCY:

THE CITY OF STANTON

PROJECT:

LIGHTING AND LANDSCAPING DISTRICT NO. 1

TO:

THE CITY COUNCIL OF THE

CITY OF STANTON
STATE OF CALIFORNIA

ENGINEER'S REPORT FOR FISCAL YEAR 2019–2020

The preparation of this Annual Engineer's Report ("Report") is in conformance with the obligation of the City Council for the Lighting and Landscaping District No. 1 of the City of Stanton to provide landscaping and street lighting services upon each lot or parcel of land in the district in proportion to the estimated benefit to be received by each such lot or parcel of land for Fiscal Year 2019–20.

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 Division 15 of the Streets and Highways Code of the State of California, commencing with Section 22500) ("Act"), Article XIIID, Section 5(a) of the State of California Constitution, and in accordance with the Stanton's Resolution being adopted by the City Council for:

LIGHTING AND LANDSCAPING DISCTRICT NO. 1

(Hereinafter referred to as the "District"),

I, K. Dennis Klingelhofer, authorized representative of the District, the duly appointed Assessment Engineer submit the following Report which consists of the following four (4) parts and Appendices:

PART I

Overview: Provides the background and reason for the District.

PART II

<u>Plans and Specifications:</u> Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

PART III

<u>Cost Estimate:</u> An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART IV

<u>Method of Apportionment:</u> The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels. The Assessment Roll is filed in the Office of the City Clerk and by reference is made a part hereof.

Appendices

Appendix A – Assessment Diagram Appendix B – Assessment Roll

In conclusion, it is my opinion that the costs and expenses of the District have been assessed to the lots and parcels within the boundaries of the District in proportion to the estimated benefits to be received by each lot or parcel from the services provided.

DATED: May 6, 2019

Harris & Associates

PROFESSION PROFESSION

K. Dennis Klingelhofer, P.E., Assessment Engineer R.C.E. No. 50255

Engineer of Work County of Orange

State of California



PART I - OVERVIEW

The purpose of this Report is to set forth findings and engineering analysis for the Lighting and Landscaping District No. 1 for the 2019-20 Fiscal Year. This District, utilizing direct benefit assessments, (1) supplements revenue generated by the existing 1919 Act Stanton Municipal Lighting District to fund the maintenance and operation of the City's street lighting system and costs of providing maintenance and operation of the traffic signals in the City, and (2) covers the costs of maintaining median landscaping in the City of Stanton.

The City Council of Stanton adopted Resolution No. 81-20 on March 10, 1981, which formed the Lighting and Landscaping District No. 1 in accordance with the requirements of the Landscaping and Lighting Act (Streets and Highways Code 22500) and confirmed assessments for the first Fiscal Year, 1981-82. The City Council has conducted the proceedings required annually to levy the assessment. This Report covers the levy of annual assessments for the 2019-20 Fiscal Year.

This Report, as signed and presented to the Council for approval, has been prepared according to the methodology and rates approved by the City Council in 1981. Article XIIID of the California Constitution exempted certain assessments which were in existence prior to the passage of Proposition 218 in November, 1996. The City has determined that all of the improvements and the annual assessments for the District are for the maintenance and operation of lighting and landscaping within the public street right-of-way. As such, the current assessment amount is exempt from the procedures and approval process set forth in Article XIIID Section 4.



PART II - PLANS AND SPECIFICATIONS

The facilities, which will be maintained using assessment proceeds within the City of Stanton, and those which may be subsequently serviced and maintained are generally described as follows:

The proposed improvements for Fiscal Year 2019-20 may be generally described as the continued maintenance services and operation of landscaping, lighting and appurtenant facilities that are located in and along such streets and sidewalks within the District. This includes, but is not limited to, personnel, electrical energy, utilities such as water, materials, contracting services, and other items necessary for the satisfactory operation of these services.

Reference is made to Part "IV" of this Report for a discussion of the Zones of Benefit and the facilities associated with them, which are serviced and maintained. The facilities are described as follows:

Landscaping and Appurtenant Facilities

Facilities include, but are not limited to: Landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, fixtures, sidewalk maintenance resulting from landscape growth and appurtenant facilities, in public street and sidewalk rights-of-way, including medians, parkways and dedicated easements within the boundaries of said Assessment District. In addition, median landscaping is maintained by the District as follows:

<u>Area</u>	<u>Street</u>	<u>Limits</u>
0.92 Ac.	Katella Avenue	West City Limits to Beach Boulevard
2.52 Ac.	Beach Boulevard	South City Limits to North City Limits
0.16 Ac.	Village Center Drive	South City Limits to Beach Boulevard

Lighting, Traffic Signals and Appurtenant Facilities

Facilities include, but are not limited to: Poles, fixtures, bulbs, conduits, conductors, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting and traffic signals in public street and sidewalk rights-of-way and dedicated easements within the boundaries of said Assessment District.

The public lighting system shall be maintained to provide adequate illumination. The traffic signal system shall be maintained based on the City specifications and current industry standards. Electricity for street lights and traffic signals shall be furnished by the Southern California Edison Company, and it shall be adequate for the intended purpose. Rates for power shall be those authorized by the California Public Utilities Commission.

Engineer's Report Lighting and Landscaping District No. 1 City of Stanton Fiscal Year 2019-20



The City is in the process of purchasing a portion of the street lights within the City, currently owned and maintained by Southern California Edison Company (SCE). Upon completion of the acquisition, the City will assume responsibility for the servicing and maintenance of those lights. It is estimated the City will purchase 1,000 of the lights owned by SCE.

Maintenance means the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of the landscaping, public lighting facilities, including repair, removal or replacement of all or part of any of the landscaping and public lighting facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any of the public lighting facilities, and the furnishing of electric energy for the public lighting facilities, or for the lighting or operation of landscaping or appurtenant facilities.

The plans and specifications for the improvements, showing the general nature, location, and the extent of the improvements, are on file in the office of the City Engineer and are by reference herein made a part of this Report.



PART III - COST ESTIMATE

The City's budget for the operations and services costs of the street lighting and median landscaping improvements, shown below, detail the estimated costs and fund balances for Fiscal Year 2019-20 as available at the time of preparation of this Report.

The Landscape and Lighting Act of 1972 ("Act" or "1972 Act") provides that the total cost can be recovered in the assessment spread including incidental expenses. The latter can include engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the district proceedings.

The City is in the process of purchasing a portion of the street lights within the City, currently owned and maintained by Southern California Edison Company (SCE). Upon completion of the acquisition, the City will assume responsibility for the servicing and maintenance of those lights. The 1919 Act funds will also be used to convert the lights to LED. The acquisition and conversion costs are reflected in the Cost Estimate.

Estimated expenditures and revenues for the maintenance and operation for Fiscal Year 2019-20 are as follows:



OPERATIONS AND SERVICE COST SUMMARY BY BUDGET CATEGORY								
	A. 14. 201. 11. and	Street Lighting System			laintenance of all Medians			
Expenditures - O & M	\$	214,500.00	\$	250,500.00	\$	281,000.00	\$	746,000.00
Expenditures - Capital	\$	-	\$	-	\$	-	\$	-
Streetlight Acquisition	\$	500,000.00	\$	-	\$	-	\$	500,000.00
Streetlight LED Conversion	\$	300,000.00	\$	•	\$	-	\$	300,000.00
Tree Planting	\$	_	\$	-	\$	20,000.00	\$	20,000.00
Administrative Cost Allocation	\$	18,610.00	\$	21,740.00	\$	24,390.00	\$	64,740.00
Total Expenditures	\$	1,033,110.00	\$	272,240.00	\$	325,390.00	\$	1,630,740.00
1919 Act Revenues	\$	(251,626.00)	 \$	(293,858.00)	\$	-	\$	(545,484.00)
Median Reserves	\$	-	\$	~	\$	(112,133.03)	\$	(112,133.03)
1919 Act Lighting Reserves	\$	(771,484.00)	\$	21,618.00	\$	-	\$	(749,866.00)
Interest 1919 Act Fund 1972 Act Fund	\$	(10,000.00)	\$	-	\$	-	\$	(10,000.00)
City Contribution	Ś		ړ		\$	(15,000.00)	\$	(15,000.00)
Total Revenues	_	(1,033,110.00)	\$ \$	(272,240.00)	\$	(127,133.03)	\$ \$	(1,432,483.03)
2019-20 NET ASSESSMENT	\$	-	\$	-	ş Ç	198,256.97	\$	198,256.97

The following table is a summary of the District fund balances.

	FUND BALANCE SUMMARY						
Beginning Fund Balance	1919 Act			LLMD		Total	
	\$	219,707.00	\$	1,379,373.00	\$	1,599,080.00	
Less Transfers	Ì						
Street Lighting	\$	-	\$	(771,484.00)	\$	(771,484.00)	
Traffic Signals	\$	21,618.00	l		\$	21,618.00	
Median Maintenance			\$	(112,133.03)	\$	(112,133.03)	
Estimated Ending Fund Balance	\$	241,325.00	\$	495,755.97	\$	737,080.97	

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next Fiscal Year.



PART IV - METHOD OF APPORTIONMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the 1972 Act, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of street lights, traffic signals and landscaping.

Section 22573 of the Act requires that maintenance assessments be levied according to benefit rather than according to assessed value. This section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

Because assessments are levied on the basis of benefit, they are not a tax, and, therefore, are not governed by Article XIIIA of the California Constitution.

The Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the Act requires the levy of a true "assessment" rather than a "special tax."

The Act also permits certain parcels to be exempt from assessment. Excepted from these assessments are areas of all publicly owned property such as: public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all public easements and rights-of-way, all public parks, green belts and parkways, and all public property being used for public purposes.

BENEFIT ANALYSIS

All parcels in the City of Stanton derive benefit from the street lighting system and arterial highway median maintenance on Beach and on Katella. The intent of this Report is to establish a methodology that fairly distributes the cost of the system in relation to the benefits received. One-fourth the cost of arterial median maintenance is considered a special benefit to abutting properties. As these medians are on regional arterial highways, a benefit accrues to the entire City as well, and the remaining 75% of the cost is assessed on that basis. Median maintenance on Village Center Drive, a local street, benefits only the abutting properties and will be assessed on that basis. Lands and rights-of-way owned by railroads and public utilities are included in this proposed assessment district as permitted by Section 22595 of the Streets and Highways Codes.

The assessment ratio for each single family residential parcel, including condominiums, is one equivalent



unit (EQU); the assessment ratio for each acre of commercial, industrial, church, apartment, duplex, triplex, mobile home park, and other developed land is six equivalent units (EQU). This relationship is based on the City's typical standard residential lot area and the number of lots that could be subdivided into an acre of land. This proration accounts for an adjustment for street rights-of-way and public easements.

Street Lighting and Traffic Signals

The proper functioning of street lighting and traffic signals is imperative for the welfare and safety of the public and property throughout the City. Proper maintenance and servicing of the street lighting system benefits properties within the District by providing proper illumination for ingress and egress and safe traveling at night. Properties within the District also benefit from the proper functioning of the District's traffic signal system. Proper operation of the street light and traffic signal systems is imperative to public convenience, orderly traffic flow, enhanced congestion management and safety. Improved security, fuel conservation, protection of property from crime and vandalism, and reduction of traffic accidents, are special and direct benefits to all properties within the City; lighting benefits are directly related to public safety and property protection and therefore increase property values. The City costs to administer the improvements are also considered a benefit to all properties.

All parcels within the City are deemed to benefit from the street lighting and traffic signal system.

Median Landscaping

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings, and therefore increase property value. The median improvements are located as follows:

Beach Boulevard and Katella Avenue Medians

These improvements provide a Citywide Benefit and a direct Local Benefit, therefore the costs for maintaining and servicing these improvements has been divided into two categories:

- Seventy-five percent (75%) of the Beach and Katella medians are deemed to be of Citywide Benefit; therefore, the proportionate cost of median service is assessed based on Equivalent Units to all assessable parcels in the City which do not abut the Beach and/or Katella medians.
- Twenty-five percent (25%) of Beach and Katella median improvements provide a direct Local Benefit. Each parcel fronting the improvements is assessed for the Local Benefit based on the parcel's respective front footage. This method provides a fair and equitable way of spreading the costs when localized improvements front specific parcels because the more a parcel fronts the median improvements, the more benefit the parcel receives from the enhanced aesthetics of the improvements.



Village Center Medians

These improvements provide a Local Benefit only. One hundred percent (100%) of the Village
Center Medians is deemed to be of direct benefit to only those parcels abutting these medians.
Therefore, the cost of servicing the Village Center Medians is assessed to the abutting parcels
based on these parcel's respective front footage.

ZONE CLASSIFICATIONS

The land-use classification for each parcel has been based on the 2017-18 Orange County Assessor's Roll.

Zone R - This zone includes all single family residential properties, including condominiums, except those abutting the Beach and Katella Medians and/or Village Center Medians. They are assessed lighting, traffic signals, and general median costs on an equivalent unit basis. There are 4,995 single family residential parcels, including condominiums, in this zone.

Zone R1 - This zone includes Zone R type properties abutting the Beach and Katella Medians. They are assessed lighting and traffic signals costs on an equivalent unit basis, and Beach and Katella Median costs on a front foot basis. There are 112 parcels in this zone with 1,295.95 feet of frontage.

Zone R2 - This zone includes Zone R type properties abutting the Village Center Median. They are assessed lighting, traffic signals and general median costs on an equivalent unit basis, and Village Center Median costs on a front foot basis. There are 495 parcels in this zone with 895.95 feet of frontage.

Zone C - This zone includes commercial, industrial, church, apartment, duplex, triplex, mobile home park and all other non-residential properties except those abutting the Beach and Katella Medians and the Village Center Medians. They are assessed lighting, traffic signals and general median costs on an equivalent unit basis. There are 715 parcels in this zone with 550.47 acres.

Zone C1 - This zone includes Zone C type properties abutting the Beach and Katella Medians. They are assessed lighting and traffic signals costs on an equivalent unit basis, and Beach and Katella Median costs on a front foot basis. There are 206 parcels in this zone with 165.84 acres and 27,773.15 feet of frontage.

Zone C2 - This zone includes Zone C type properties abutting both the Beach and Village Center Medians. They are assessed lighting and traffic signals costs on an equivalent unit basis, and median costs on a front foot basis. There are 2 parcels in this zone with 17.76 acres and 1,524.00 feet of frontage.

Zone E - Exempt property. This includes publicly owned property and common areas used in conjunction with adjacent residential sites.



APPORTIONMENT OF ASSESSMENTS

Category Budgets		Category Proposed Assessment Rates	Maximum Allowed Assessment Rate
Street Lighting Budget	\$0	Street Lighting Assessment Rate = \$0.00 / Equivalent Unit	\$0*
Traffic Signal Budget	\$0	Traffic Signal Assessment Rate = \$0.00 / Equivalent Unit	\$0*
Beach & Katella Medians Budgo City-Wide Benefit (75%) Local Benefit (25%)	\$142,228 \$47,584 \$189,811	Beach & Katella Medians Rate City-Wide Benefit Assessment = \$16.12 / Equivalent Unit Local Benefit Assessment Rate = \$1.55 / Front Foot	\$16.59 \$1.55
Village Center Medians Budget	\$8,446	Village Center Medians Local Benefit Assessment Rate = \$3.49 / Front Foot	\$3.49

^{*} Lighting assessments have historically been covered by 1919 Act funds.

TOTAL ASSESSMENTS PER CATEGORY AND ZONE

Zone	Unit Count	Factor	Equivalent Units	Citywide Median Assessment	Front Footage	Beach/Katelia Local Median Assessment	Village Center Local Median Assessment
R	4,995 pcls	1	5,010.00	\$80,761.20			
R1	112 pcls	1			1,295.95	\$2,008.72	
R2	495 pcls	1	495.00	\$7,979.40	895.95		\$3,126.87
С	553.01 ac	6	3,318.06	\$53,487.13		- W.W.	
C1	167.47 ac	6			27,879.16	\$43,212.70	
C2	17.76 ac	6			1,524.00	\$2,362.20	\$5,318.76
Totals			8,823.06	\$142,227.73		\$47,583.62	\$8,445.63



Assessment Summary

The following table summarizes the different assessments for the different Zone Classifications, and compares the proposed assessments with last year's assessments. The proposed rates for Fiscal Year 2019-20 have increased from the prior year to offset the increase in costs but are still less than the maximum rates shown in the Apportionment of Assessments table on the previous page.

ASSESSMENT SUMMARY AND COMPARISON for the different Zone Classifications within the District*

Zone	Assessment Year	Street Lighting	Traffic Signals	Beach & Katella Medians	Village Center Medians	Proposed Rate
R	FY 2019-20	\$0.00	\$0.00	\$16.12		\$16.12
	FY 2018-19	\$0.00	\$0.00	\$16.16		\$16.16
R1	FY 2019-20	\$0.00	\$0.00	\$77.50		\$77.50
11.1	FY 2018-19	\$0.00	\$0.00	\$77.50		\$77.50
R2	FY 2019-20	\$0.00	\$0.00	\$16.12	\$174.50	\$190.62
1\2	FY 2018-19	\$0.00	\$0.00	\$16.16	\$174.50	\$190.66
С	FY 2019-20	\$0.00	\$0.00	\$16.12		\$16.12
	FY 2018-19	\$0.00	\$0.00	\$16.16		\$16.16
C1.	FY 2019-20	\$0.00	\$0.00	\$77.50		\$77.50
	FY 2018-19	\$0.00	\$0.00	\$77.50		\$77.50
C2	FY 2019-20	\$0.00	\$0.00	\$77.50	\$174.50	\$252.00
	FY 2018-19	\$0.00	\$0.00	\$77.50	\$174.50	\$252.00

Assessments shown are for Single Family Homes or Commercial parcels of 0.17
 acres (1 Equivalent Unit), and frontage assessments are shown for a 50 ft. wide parcel.



APPENDIX A - ASSESSMENT DIAGRAM

The boundaries of the District are coterminous with the boundaries of the City of Stanton. A diagram showing the exterior boundaries of the District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the District is on file in the Office of the City Engineer and incorporated herein by reference.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the Fiscal Year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.



APPENDIX B - ASSESSMENT ROLL

Assessments are not levied within the area upon public streets and other public properties, utility easements, right-of-way, public schools, public parks, and common areas. A list of names and addresses of the owners of all parcels within this District is shown on the last equalized Property Tax Roll of the Assessor of the County of Orange, which by reference is hereby made a part of this Report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the Clerk of the City of Stanton.

CITY OF STANTON

REPORT TO CITY COUNCIL

TO:

Honorable Mayor and Members of the City Council

DATE:

May 14, 2019

SUBJECT:

RESOLUTION OF THE CITY COUNCIL DECLARING ITS INTENTION TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS FOR IMPROVEMENT, MAINTENANCE AND SERVICING OF LIGHTING AND LANDSCAPING WITHIN THE BOUNDARIES OF THE TERRITORY INCLUDED IN THE STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND APPOINTING A

TIME AND PLACE FOR HEARING OBJECTIONS THERETO

REPORT IN BRIEF:

On March 26, 2019, the City Council adopted Resolution No. 2019-14, initiating proceedings for the annual levy of assessments and ordered the Engineer to prepare a report in accordance with Section 22565 et seg, of the State of California Streets and Highways Code. The Engineer has filed a report with the City Clerk in compliance with Council direction. The proposed resolution would declare the Council's intention to levy and collect the assessments and set the required public hearing for Tuesday, May 28. 2019.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378(b)(4) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly); and
- 2. Adopt Resolution No. 2019-19, declaring its intention to levy and collect the annual assessments pursuant to the Landscaping and Lighting Act of 1972; and
- 3. Schedule the public hearing for June 25, 2019, to consider the annual assessments.

BACKGROUND:

The Stanton Lighting and Landscaping District No.1 was formed March 10, 1981, to provide funding for street lighting, park and greenbelt maintenance, traffic signal maintenance, and median maintenance services within the City. In 1997-98, park and greenbelt maintenance was removed from the District based upon Proposition 218, and

was budgeted in the General Fund. Each parcel in the City is assessed a proportionate share of the district's costs each year. The assessment appears on the property tax bill. Assessments are established based upon an Engineer's assessment of each property's relative benefit for the services provided by the District.

Each year an update to the Engineer's Report must be produced relative to the annual assessments for the Stanton Lighting and Landscaping District No.1. Council has previously taken action to contract with Harris and Associates, to perform the required work. The Engineer's Report was submitted by the Engineer to the City Clerk on May 6, 2019, and has been submitted to Council for approval at tonight's meeting with proposed Resolution 2019-18.

If the Council approves the Engineer's Report, the Council must give notice of its intention to levy the assessments and must conduct a public hearing prior to giving its final approval. The proposed resolution would set the required public hearing for Tuesday, June 25, 2019, at 6:30 p.m.

FISCAL IMPACT:

The proposed resolution is necessary in order to provide funds for Fiscal Year 2019-2020 Lighting and Landscaping Maintenance division.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the regular agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

4. Ensure Fiscal Stability and Efficiency in Governance.

Prepared by:

Reviewed by:

Lauren Yoon

Business License Specialist

Stephen Parker, CPA Assistant City Manager Approved by:

Jarad Hildenbrand City Manager

Attachment:

Resolution No. 2019-19

RESOLUTION NO 2019-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA DECLARING ITS INTENTION TO LEVY AND COLLECT ANNUAL ASSESSMENTS FOR IMPROVEMENT, MAINTENANCE AND SERVICING OF LIGHTING AND LANDSCAPING WITHIN THE BOUNDARIES OF THE TERRITORY INCLUDED IN THE STANTON LIGHTING AND LANDSCAPING DISTRICT NO. 1 FOR FISCAL YEAR 2019-2020 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND APPOINTING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

WHEREAS, on March 26th, 2019, the City Council of the City of Stanton adopted Resolution No. 2019-14, initiating proceedings for the annual levy of assessments for fiscal year 2019-2020 for the Stanton Lighting and Landscaping District No. 1 pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Part 2, Division 15 of the California Streets and Highways Code) ("the Act"); and

WHEREAS, pursuant to said Resolution No. 2019-14, the City Council ordered the Engineer to prepare a report pursuant to 22565 et seq. of the Act; and

WHEREAS, the Engineer did prepare and file such a report (the "Engineer's Report") and same was preliminarily approved by the City Council of the City of Stanton on the 14th day of May, 2019, by Resolution No. 2019-18.

NOW, THEREFORE, THE CITY COUNCIL DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1: The City Council finds that this item is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378(b)(4) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly).

<u>SECTION 2</u>: The public interest and convenience require and it is the intention of the City Council of the City of Stanton to order the annual levy of assessments and to levy and collect said assessments within the existing assessment district designated "Stanton Lighting and Landscaping District No. 1" (the "Assessment District") for the fiscal year commencing July 1, 2019 and ending June 30, 2020 pursuant to the provisions of the Landscaping and Lighting Act.

<u>SECTION 3</u>: The improvements to be undertaken consist of the installation, maintenance, servicing and operations of those certain public lighting facilities and median islands located within the boundaries of the territory included in the Assessment District. The Assessment District designated as Stanton Lighting and Landscaping

District No. 1 generally encompasses all of the territories within the City of Stanton, excepting from the assessment of said costs and expenses within the area described, the area of all public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all public easements and public rights-of-way, all public parks, greenbelts and parkways and all public property being used for public purposes, provided however notwithstanding the foregoing, property owned by railroad and public utility companies not used for public purposes shall be included in the Assessment District and not be excluded from assessment pursuant to the aforesaid exceptions.

SECTION 4: That reference is hereby made to the report of the Engineer on file with the City Clerk and open for inspection, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District. The Office of the City Clerk is located at 7800 Katella Avenue, Stanton, California.

<u>SECTION 5</u>: That said proposed installation, maintenance, servicing and operation in the opinion of the City Council of the City of Stanton will be of direct and special benefit to the property lying within the described boundaries of the Assessment District, as said Assessment District is described and defined in the Engineer's Report.

<u>SECTION 6</u>: Pursuant to 22624 et seq. of the Act, the annual assessments for fiscal year 2019-2020 are not proposed to increase from the previous year.

SECTION 7: NOTICE IS HEREBY GIVEN THAT TUESDAY, JUNE 25, 2019, AT THE HOUR OF 6:30 P.M. IN THE CITY COUNCIL CHAMBERS, 7800 KATELLA AVENUE, STANTON, CALIFORNIA 90680, IS FIXED AS THE TIME AND PLACE WHERE ALL INTERESTED PERSONS MAY APPEAR BEFORE THE CITY COUNCIL AND BE HEARD CONCERNING THE ANNUAL LEVY OF ASSESSMENTS OF THE DISTRICT, THE EXTENT OF THE DISTRICT, THE IMPROVEMENTS AND THE PROPOSED ASSESSMENTS AND ALL OTHER MATTERS PERTAINING THERETO. WRITTEN PROTESTS MUST BE FILED WITH THE CITY CLERK PRIOR TO THE CONCLUSION OF THE HEARING. ANY SUCH PROTEST SHALL STATE GROUNDS OF THE OBJECTION AND IF FILED BY THE PROPERTY OWNER, SHALL CONTAIN A DESCRIPTION SUFFICIENT TO IDENTIFY THE PROPERTY.

SECTION 8: The City Clerk shall give notice of the date, time and place of the hearing pursuant to law.

SECTION 9: All work proposed shall be done in accordance with the Act.

SECTION 10: The City Clerk shall certify the adoption of this Resolution.

ADOPTED, SIGNED AND APPROVED this 14 th day of May, 2018.
DAVID J. SHAWVER, MAYOR
APPROVED AS TO FORM:
MATTHEW E. RICHARDSON, CITY ATTORNEY
ATTEST:
I, Patricia A. Vazquez, City Clerk of the City of Stanton, California DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2019-19 has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the Stanton City Council, held on May 14, 2019, and that the same was adopted, signed and approved by the following vote to wit:
AYES:
NOES:
ABSENT:
ABSTAIN:
PATRICIA A. VAZQUEZ, CITY CLERK

CITY OF STANTON

REPORT TO CITY COUNCIL

TO:

Honorable Mayor and Members of the City Council

DATE:

May 14, 2019

SUBJECT: ANALYSIS OF CONTRACT LAW ENFORCEMENT COST STUDY

REPORT IN BRIEF:

The contract law enforcement cost study conducted by Matrix Consulting Group has been completed. The study was commissioned to understand the cost increases associated with the Orange County Sheriff's Department (OCSD) contract for law enforcement services and to identify potential strategies to contain future increases. The results of the analysis produced few substantive recommendations moving forward related to OCSD contract costs.

RECOMMENDED ACTION:

- 1. City Council declare that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5)(Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Receive and file the contract law enforcement cost study report.

BACKGROUND:

Across Orange County thirteen cities contract with the Orange County Sheriff's Department (OCSD) for law enforcement services as an alternative to operating municipal police departments. OCSD has provided law enforcement services for the City of Stanton since 1988. OCSD consistently provides a high quality of service to its contract cities; however, costs in recent years have increased significantly.

To understand the cost increases and to identify potential strategies to contain future increases, the 13 cities entered into a Memorandum of Understanding (MOU) to retain the services of an independent third party to review and analyze existing agreements, the contract model, cost assumptions, methodologies, allocations and law enforcement strategies for cost containment. City Council approved participation in the study which designated the City of Mission Viejo as the lead agency for the study who subsequently selected Matrix Consulting Group to conduct the analysis.

ANALYSIS/JUSTIFICATION:

Through conducting extensive interviews with multiple agencies and gathering pertinent data by the Matrix Consulting Group, there were limited viable conclusions reached that could impact the cost of law enforcement services. The vast majority of costs passed along to contract cities are associated with labor and pension liability. Considering the fact that the Orange County Board of Supervisors has sole control over labor negotiations and related salary increases, there are limited opportunities to make meaningful recommendations that would lead to significant savings.

Matrix identifies two primary recommendations related to cost savings that could impact cities contract cost. The first is that "OCSD should consider utilizing the actual hourly rates for personnel cost instead of a standardized rate". This measure would have nearly zero impact in Stanton due to the limited supervisory and support positions. Currently there is only one deputy that would be affected by this change in policy resulting in minimal savings. Secondly, the consultants recommended that "Potential changes to the current calculation and methodology for Transportation services provided by OCPW / Fleet Services could result in overall savings". Although there are clearly potential savings in the amount charged for the operation and maintenance of the OCSD fleet, these savings will be difficult to realize based on contractual obligations and union related issues. This particular issue will continue to be explored by OCSD staff in order to determine if any possible benefit exists.

FISCAL IMPACT:

The overall study was budgeted not to exceed \$300,000, for which the City of Stanton was responsible for \$18,436.84. Upon completion, the total amount expended was \$143,316, and the participating cities will receive a refund from the City of Mission Viejo. The City of Stanton anticipates a refund of approximately \$9,932.59.

ENVIRONMENTAL IMPACT:

This item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5)(Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment).

LEGAL REVIEW:

The City Attorney has reviewed and approved the staff report as to form.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

Objective 6: Maintain and Promote a Responsive, High Quality and Transparent Government.

PUBLIC NOTIFICATION:

r nrough the normal agenda process	S.
Prepared By:	Concurred by:
	AM
James J. Wren Director of Public Safety	Stephen M. Parker

Approved by:

Jarad L. Hildenbrand City Manager

Attachment:

- A. Analysis of Contract Law Enforcement Services Costs and Methodology for Contract Cities
- B. Orange County Sheriff's Department Letter

Analysis of Contract Law Enforcement Services Costs and Methodology for Contract Cities

ORANGE COUNTY CONTRACT CITIES, CALIFORNIA

FINAL REPORT



March 11, 2019

Analysis of Contract Methodology

The Matrix Consulting Group was contracted by the thirteen contract agencies serviced by the Orange County Sheriff's Department (OCSD) to conduct an in-depth analysis of the contract costing model utilized by OCSD to develop the annual contract costs. The results of the detailed and in-depth analysis conducted by the project team are summarized within this report. The following subsections provide an overview of the project scope, the methodology, the analysis conducted, and the overall results of the analysis conducted.

1 PROJECT SCOPE AND BACKGROUND

The Orange County Sheriff's Department (OCSD) provides contracted law enforcement services to thirteen (13) cities within the County. The level of service and the contract cost are provided to the thirteen contracted cities annually. There is the ability for the cities to negotiate certain aspect of the service levels, which can result in cost changes; but, there is no ability to impact or negotiate the calculation of the baseline costs and methodology in use by OCSD. The following table shows the contracted costs by jurisdiction for the last three fiscal years:

Table 1: OCSD Contract Costs by City

City	FY16	FY17	% Increase	FY18	% Increase
Aliso Viejo	\$7,388,855	\$7,904,721	6.98%	\$8,363,251	5.80%
Dana Point	\$10,967,789	\$11,467,397	4.56%	\$12,082,258	5.36%
Laguna Hills	\$7,030,533	\$7,628,880	8.51%	\$7,985,817	4.68%
Laguna Niguel	\$10,850,120	\$11,532,654	6.29%	\$13,523,563	17.26%
Laguna Woods	\$2,483,174	\$2,642,047	6.40%	\$2,603,724	-1.45%
Lake Forest	\$14,413,254	\$14,869,720	3.17%	\$16,134,298	8.50%
Mission Viejo	\$17,792,916	\$18,678,798	4.98%	\$19,046,236	1.97%
Rancho Santa Margarita	\$8,143,090	\$8,730,420	7.21%	\$8,964,670	2.68%
San Clemente	\$12,952,563	\$13,957,890	7.76%	\$14,373,619	2.98%
San Juan Capistrano	\$8,574,888	\$8,972,187	4.63%	\$9,729,656	8.44%
Stanton	\$9,157,102	\$9,860,163	7.68%	\$10,417,166	5.65%
Villa Park	\$1,302,345	\$1,397,367	7.30%	\$1,599,034	14.43%
Yorba Linda	\$9,560,430	\$10,019,094	4.80%	\$10,662,285	6.42%

Table 1 clearly indicates that there have been consistent cost increases for all thirteen contracted jurisdictions. On average, the cities have been experiencing cost increases of approximately 6% per year. While some of these cost increases are due to service level changes – increased or decreased staffing, some of these cost increases are just part of the annual cost increases as part of the contracted costs. Therefore, the thirteen

jurisdictions contracted with the Matrix Consulting Group to conduct an in-depth review of the existing Contracting Costing Model in place and used by OCSD to identify areas for cost reductions or increased cost efficiencies.

The Contracting Costing Model is used by OCSD to generate the initial cost estimates to cities and subsequent updated estimates based upon agreed upon changes to service levels between cities and OCSD during the contract renewal process.

As a basis of comparison to assist agencies in evaluating their costs to provide law enforcement services to their jurisdictions, the project team, compared contract cities costs to those agencies that provide their own in-house police services. The following table shows by City in Orange County, the FY18 Budgeted Police Department costs, the 2017 estimated population, and the Cost per Capita:

City	FY18 Budgeted Police Costs	2017 Est. Population	Police Services Cost / Capita
Aliso Viejo	\$8,287,120	51,671	\$ 160.38
Anaheim	\$143,946,038	352,497	\$ 408.36
Brea	\$21,885,352	42,777	\$ 511.61
Buena Park	\$28,075,860	83,015	\$ 338.20
Costa Mesa	\$46,345,540	113,825	\$ 407.16
Cypress	\$16,768,617	49,064	\$ 341.77
Dana Point	\$12,324,223	33,934	\$ 363.18
Fountain Valley	\$16,870,068	56,313	\$ 299.58
Fullerton	\$45,386,989	140,392	\$ 323.29
Garden Grove	\$55,838,600	174,226	\$ 320.50
Huntington Beach	\$76,289,019	201,874	\$ 377.90
Irvine	\$76,464,486	277,453	\$ 275.59
La Habra	\$18,834,520	62,466	\$ 301.52
La Palma	\$4,835,000	15,722	\$ 307.53
Laguna Beach	\$18,581,200	23,147	\$ 802.75
Laguna Hills	\$8,393,820	31,318	\$ 268.02
Laguna Niguel	\$14,083,119	66,334	\$ 212.31
Laguna Woods	\$2,535,219	16,200	\$ 156.50
Lake Forest	\$17,598,000	84,293	\$ 208.77
Los Alamitos	\$6,198,261	11,603	\$ 534.19
Mission Viejo	\$20,423,879	96,016	\$ 212.71
Newport Beach	\$58,632,989	86,160	\$ 680.51
Orange	\$45,670,463	140,560	\$ 324.92
Placentia	\$19,122,144	52,157	\$ 366.63
Rancho Santa Margarita	\$9,271,242	48,793	\$ 190.01
San Clemente	\$14,829,830	65,267	\$ 227.22
San Juan Capistrano	\$10,211,508	36,064	\$ 283.15
Santa Ana	\$115,871,365	334,136	\$ 346.78

City	FY18 Budgeted Police Costs	2017 Est. Population	Police Services Cost / Capita
Seal Beach	\$9,535,400	24,326	\$ 391.98
Stanton	\$8,057,576	38,528	\$ 209.14
Tustin	\$26,734,040	80,498	\$ 332.11
Villa Park	\$1,614,300	5,895	\$ 273.84
Westminster	\$28,398,585	91,564	\$ 310.15
Yorba Linda	\$12,172,688	68,229	\$ 178.41

In summary, the average cost per capita for the thirteen contracted cities is approximately \$215 per person. In comparison, the average per capital for non-contracted agencies is approximately \$395 per person.

There are a variety of cost factors and assumptions that are used within the model and the purpose of this analysis was to help the contracting jurisdictions gain a better understanding of all of the different cost factors in utilization by OCSD to calculate the annual cost estimates.

2 PROJECT METHODOLOGY

In order to conduct the in-depth review of the County's Contracting Costing model, the project team took a very detailed approach. The following points outline the overall approach utilized to conduct this in-depth analysis:

- Reviewed County's Contracting Costing Model: The project team worked with OCSD contracting unit staff to obtain the raw model in use by OCSD to calculate the baseline estimates for the contracted agencies. This model is created in excel and was reviewed tab-by-tab to see the different inputs and assumptions in use by County staff as they are calculating salaries (hourly rates), benefits, overhead calculations, transportation costs, etc.
- Interviewed Contracted Jurisdiction Staff: Interviews were conducted with contracted jurisdiction City Managers to identify areas of greatest concerns within the contracting costing model, as well as priorities for each of the jurisdictions.
- Interviewed OCSD Contracts Staff: Interviews were conducted with OCSD contract staff to discuss the current model, methodology, as well as any follow-up or specific questions that stemmed from the initial review of the costing model.
- Collected Additional Data and Costing Model Information: The Contracting
 Costing Model had several elements that had been calculated by other County
 Departments or were based off other mini-costing studies; as such, the project
 team requested the backup documentation and information for those models to
 review that information.

- Reviewed County Resolutions and Contracts: Through this study any existing County resolutions and contracts were reviewed.
- Conducted Analysis of Contract Model: Upon collection of all of the information, the project team conducted an evaluation of each of the different costing elements included in the contract costs. The purpose of this exercise was to document all of the cost factors utilized and the source behind that information.

Utilizing the approaches above enabled a comprehensive evaluation of OCSD's Contracting Costing Model. It is important to note that all information collected at each step in the process was obtained from OCSD and any interpretations and assumptions regarding the information was also reviewed with OCSD staff to confirm that there was an understanding of the intention behind the inclusion of these costs. All of the steps discussed above were crucial to ensure that our understanding of the contract and its components was comprehensive.

3 CONTRACT METHODOLOGY ANALYSIS

The OCSD Contracts unit annually develops a cost estimate for the contracting agency based upon the Contracting Costing Model. The model has been developed in-house and takes into account a variety of cost factors, which are updated annually by the contracts unit staff within OCSD. It is important to note that not all cost factors in use within the County's contracting costing model are developed by OCSD, some of the cost factors are dictated by other County departments to OCSD, and the cost is just passed along to the contracting agencies. There are six (6) main sections within the contract in which all of the costs are then further categorized. The following graphic shows by major section the different cost categories that are included:

Table 2: OCSD Contract Components

Contract Section	Contract Cost Category
	Salaries
Colorino and Employee Danafita	Overtime
Salaries and Employee Benefits	Benefits
	POST Pay
	Services and Supplies
Convious and Cumplion	Data Line
Services and Supplies	Direct Services and Supplies
	Facility Lease
	Transportation per Position
Transportation	Enhanced Helicopter Services
	Vehicle Maintenance, Fuel, etc.
Indirect Costs	Departmental Overhead

Contract Section	Contract Cost Category
	Divisional Overhead
	Training Overhead per Position
	Field Training Bureau Overhead
	Countywide Overhead
	Extra Help
	Vacancy Credit
	Annual Leave Pay Downs and Termination
	Bilingual Pay
Other	Contract Administration
Other	E-Citation
	Integrated Law and Justice Agency of Orange County
	MDC - Acquisition and Recurring Costs
•	On-Call Pay
	Patrol Video System - Acquisition and Recurring Costs
Revenue	Revenue – False Alarms
	Revenue – Training Reimbursement

Table 2 demonstrates that there are a variety of cost factors that are included in the contracting costing model. While the project team did conduct an in-depth evaluation of all of these contract cost categories, the purpose of this document and section is to provide an overview of each of these categories and the costs that are included in those sections. The following subsections provide a condensed analysis of the costs and the assumptions included in the six major contract sections.

3.1 Salaries and Employee Benefits

The salaries and employee benefits section of the contract is where the costs are captured for not only the direct staff that are assigned to each contracted agency, but also the regional and shared staff among the contracted agencies. The salaries and employee benefits comprise the largest portion of the costs associated with the contract, and therefore, significant time and effort was spent analyzing all the different cost factors and assumptions utilized. There are essentially four main components of this calculation – salaries, overtime, benefits, and post pay. The following points will go into more detail about each of those components:

• Salary: The salary costs included in the contracting model are calculated by taking an hourly rate and multiplying it by the hours worked for full-time employees (typically 2,080 hours). The hourly rate that's in use in the Contracting Costing Model is a singular hourly rate for each position type, which means that all Deputy Sheriff IIs are charged out or calculated out at the same hourly rate across the agency regardless of the actual salaries paid to the individual Deputy Sheriff IIs. The hourly rate used by OCSD, is typically the top step hourly rate for each

position. Depending upon the position, the salary costs may also include premium pay and motorcycle pay.

- Overtime: There are two different types of Overtime costs included in the model Regional / Shared Staff and overtime for direct staff. The overtime costs for the regional / shared staff is calculated based upon estimated hours of overtime for those positions and time and half rate on the base hourly rate (the same for all positions regardless of actual hourly rate). The overtime charges for the direct staff assigned to each jurisdiction are presented and calculated based upon a lump sum average of the past three years of overtime incurred by that agency. The current model is set up so that there is a "true-up" of overtime costs by OCSD at the end of the fiscal year. If there are unused overtime costs, those are built into the following year's contract, and if there are additional overtime costs incurred the agencies are billed directly for those overtime charges. However, it is important to note that this actual charging of overtime only applies to direct costs, and does not apply to any verification or checking of overtime costs for the regional / shared services staff.
- Benefits: The benefits included are fairly standardized including unemployment, group insurance, health and welfare, workers' compensation, Medicare, and retirement. Similar to all other local government agencies, costs for retirement are the largest component of benefit costs (approximately 70% of total benefit costs). The retirement costs are calculated by taking a retirement rate contribution percentage and applying it to the salaries, which are based off of the singular hourly rate for each position type. The retirement contribution rate is determined by Orange County Employment Retirement System (OCERS) and is provided to OCSD staff to input into the model. This retirement contribution rate continues to increase exponentially every year and the observation was made through this analysis that close coordination and communication should exist between OCERS, OCSD, and contracted agencies regarding the projected or proposed increases in these costs and possible options for smoothing the costs.
- POST Pay: Peace Officer Standardized Training (POST) pay is a fairly typical
 personnel cost associated with law enforcement agencies. There are three
 different levels of pay classes depending upon the POST certification. OCSD
 factors in the POST pay premium depending upon the position and the certification
 required for that position.

As the points above demonstrate, the primary observation for salary and benefit costs is related to the singular and top step hourly rate utilized by OCSD staff to calculate all personnel costs. The use of the top step hourly rate has a trickle-down effect, because not only does it affect the calculation of salaries, benefits, and overtime, but as further sections will demonstrate, it also impacts the calculations associated with indirect and overhead costs.

3.2 Services and Supplies Costs

The Services and Supplies section of the contract is a misnomer as it includes more than just the cost associated with services and supplies for operating the individual law enforcement services. The services and supplies consists of four main components – Services and Supplies, Data Line, Direct Services and Supplies, and Facility Lease. The following points provide further elaboration on each of these areas:

- Services and Supplies: The initial services and supplies line item is calculated on a per position basis and has two sub-categories liability costs and services supplies. The liability costs are calculated by OCSD based upon estimates and costs calculated by the County's Risk Management department. These costs are meant to pass on the extra liability associated with law enforcement services incurred by the County. These costs are fairly typical; however, the observation is that they should be called out separately rather than bundled into services and supplies, where the liability costs are not as transparent. The remainder of the services and supplies refers to costs associated with services and supplies billed to each division, purchasing support and overhead, and facility operation overhead.
- Data Line: The data line charges are associated with ATandT data lines billed to OCSD and they are already calculated per jurisdiction. OCSD staff simply take the previous fiscal year's cost billed to OCSD and pass that cost directly onto the contracted agencies.
- Direct Services and Supplies: The direct services and supplies line item is one
 of the few line items in the contract that is determined by the contracted jurisdiction.
 This budgeted item represents the projected expenditures that will be directly paid
 for by the contracted agency for any supplies, materials, or services associated
 with their direct or regional / shared staff.
- Facility Lease: The Facility Lease costs represent the annual leasing costs associated with the Saddleback Station. Currently, all contracted jurisdictions (except for San Clemente who has their own substation and the North Cities) are billed Facility lease charges, even if their direct staff do not occupy the Saddleback station. However, both OCSD and contracted jurisdictions indicated that they have the potential to benefit from the use of this facility, and as such it should continue to be allocated based upon its current methodology. It is important to note, that if there are any changes to this assumption, or facility use, this should be an area that may need evaluation in the future.

The costs within the Services and Supplies section are fairly standardized with the exception of liability costs. While liability costs can still be included in this section, if liability

costs were called as a separate line item, contracting agencies could better monitor the liability costs associated with law enforcement activities on a global and granular level.

3.3 Transportation Costs

Transportation costs within the costing model includes one of the few line items that is of significant dollar value that is not personnel costs. The transportation costs within the Contracting Costing Model includes three components – Transportation cost per position (for direct and regional / shared staff), Enhanced Helicopter Services, and Transportation – Vehicle Maintenance, Mileage, Fuel, etc. The following points discuss each of these three cost components:

- Transportation Cost Per Position: The cost per position for transportation is only calculated for the regional / shared staff, as their transportation costs are proportionately shared among all of the agencies between which the positions are shared. The methodology utilized to calculate this transportation cost is the same as the lump sum transportation methodology, it is based on a cost per mile depending upon the type of vehicle For FY17-18 the rate per mile for vehicle varied from a low of \$0.61 per mile for undercover vehicles to a high of \$1.60 for black and white patrol cars¹. For each regional / shared position, OCSD staff estimates the number of miles for their specific class of vehicle, and based upon the percentage allocated to the agency, the percentage of that total transportation cost is calculated.
- Enhanced Helicopter Services: OCSD charges all contract jurisdictions a mandatory enhanced helicopter service fee. The enhanced helicopter services differ from basic services in that it includes missing children / adults, suicidal persons, burglary and robbery alarms, domestic violence, etc. Currently, OCSD calculates this mandatory service charge based upon the number of Deputy Sheriff IIs assigned to each agency multiplied by the helicopter hourly rate. The in-depth analysis of the contracts revealed that OCSD does track the number of flight hours for each contracted agency, and that perhaps the number of flight hours would be a more relatable metric for determining charges to the contracted agencies. Additionally, the helicopter hourly rate also includes personnel costs for the Deputy Sheriff IIs who man the helicopters and those hourly rates are the same top step rate rather than the actual rate of the positions manning or flying the helicopters.
- Transportation Vehicle Maintenance, Fuel, Mileage, etc.: All contracted agencies get charged a lump sum amount from OCSD as it relates to their transportation costs. As discussed in the Transportation Cost Per Position, this transportation rate is determined by taking the fully burdened rate per mile and multiplying it by the total miles driven for the class of vehicle by that contracted

¹ There are other vehicle classes in OCSD that have higher per mile rates, but those vehicle classes such as M1, M3, and M6s are not associated with any contracted jurisdictions.

jurisdiction. The fully burdened rate per mile in use by OCSD is calculated and provided by the County's Public Works Department (OCPW) and includes the cost associated with depreciation, maintenance, and fuel. The maintenance charges also include Countywide overhead charges. The observations in this area were related to the fact that typically depreciation and overhead charges are not variable charges and as such are not dependent upon the number of miles driven or not driven. Therefore, there might be potential cost savings in this area as a result of exploring recalculation of the rate per mile, to ensure that all costs are being appropriately captured. Another alternative to rate per mile is to have a fixed transportation cost per agency depending upon the actual cost incurred by each contracted jurisdiction by OCPW. The third alternative is to consider contracting out for Fleet maintenance, which would require policy implementation and discussion with OCSD and OCPW to ensure that all County-related guidelines are met, and charges are being appropriately distributed to the contracted jurisdictions.

The points indicate that Transportation was a section of the contract in which there were several observations related to potential cost savings. These observations primarily relate to OCSD working with OCPW to recalculate the transportation rates per mile, something that not only impacts OCSD costs passed onto contracted jurisdiction, but also OCSD costs for its own county-related operations.

3.4 Indirect Costs

For all services provided there are direct costs associated (salaries, benefits, overtime, services, supplies, transportation) and indirect costs such as training, countywide support, divisional overhead, and departmental overhead. To truly capture the full cost of any service both direct and indirect cost components must be captured. OCSD captures all indirect costs associated with the provision of its law enforcement services. These indirect costs are categorized into five components — Departmental Overhead, Divisional Overhead, Training Overhead, Field Training Bureau, and Countywide Overhead. The following points discuss each of these components and any observations regarding their calculations in further detail:

Departmental Overhead: The Departmental overhead is calculated on a per position basis and is developed by taking the costs associated with those services that primarily provide support to the entire sheriff's department. The overhead calculation consists of the Financial Unit, Supply Detail Unit, Professional Standards Unit, Administration Unit, portions of the Assistant Sheriff, Area Commander, Secretary III, and a portion of Community Programs and Services Unit. For each of these areas, the total administrative cost is generated by estimating the annual percentage of time spent on the activities and the total number of employees that are supported by those activities (sworn and non-sworn employees) to come up with the cost per position. The observation for this area of calculation is that Government Code Section 51350 states that any administrative

costs that would be or are incurred by the operations of the County Department, regardless of whether services are provided to contract jurisdictions, should not be passed onto the contract agencies. OCSD does credit out the administration unit utilizing this code, but it does not provide credit to any other services. Additionally, the costs for this area are also calculated based upon the utilization of a singular hourly rate at the top step of the position and not based on the actual cost of the employees within the position.

- Divisional Overhead: Unlike the Departmental overhead which is a standardized charge per position regardless of the jurisdiction, the Divisional overhead is much more specific and varies based upon the region and the type of position. Certain positions receive greater overhead such as Investigators whereas others receive minimal overhead such as non-sworn professional staff. Divisional overhead represents about 8% of total contract costs. Divisional overhead is calculated based upon bullet proof vests, emergency communications bureau, captain overhead, patrol overhead, investigations overhead, and department commanders overhead. All of these calculations other than the bullet proof vests are based upon assumptions regarding level of effort provided by each of the staff involved in those units and areas of service. The observation exists that the Emergency Communications Bureau could be charged out as a flat rate to the contracted jurisdictions rather than being based on the number of personnel assigned to the contracted agency. Additionally, the level of effort should be reviewed by OCSD to ensure that they are capturing the appropriate amount of support of divisional staff to the contract agencies, as sometimes support can vary due to organizational shifts or shifts in priorities. Similar to the Departmental overhead, the Divisional overhead is also calculated based upon a singular hourly rate for each of the positions at the top step, rather than the actual hourly rate.
- Training Overhead: The Training Overhead cost is also calculated on a per position basis and captures the cost associated with POST training as well as training new police recruits. This training cost takes into account the POST certification costs, the number of hours of POST training received by OCSD employees, the cost of running the recruitment academy, and recruiting process. Unlike all of the other overhead charges, the training overhead is calculated based upon a seven year average cost, rather than the prior year actual cost. The rationalization for utilizing an average is to smooth out the years that had low turnout or high turnout; however, the observation exists that the smoothing could exist with a three or five year average. However, the same observation regarding use of top step hourly rates also applies to the training overhead calculation.
- Field Training Bureau (FTB): The Field Training Bureau was a new addition in 2012 and differs from the Police Academy in that it exists primarily to provide standardized training to deputies newly assigned to the Uniform Patrol Division. The purpose of the program was to develop greater consistency across contracted

jurisdictions as they utilize Deputy Sheriff IIs. The calculation for FTB is on a per Deputy Sheriff II basis and is presented as a lump sum amount in the contract based upon the number of direct Deputy Sheriff IIs assigned to the contracted jurisdiction. The rate is calculated by taking into account the top step hourly rates for the staff that run the FTB, costs for the ILJAOC, and the Countywide overhead costs. The observation is made that the ILJAOC is also charged as a separate line item; therefore OCSD should ensure that one charge is associated with the Field Training Bureau participation and training whereas the other charge is the default membership. Additionally, the Countywide overhead charges are represented as a percentage; and that percentage should be reviewed and updated by the County Auditor-Controller's office and provided to OCSD annually to ensure it corresponds to the latest Countywide Overhead Cost Allocation Plan.

• Countywide Overhead: The final indirect cost component is Countywide Overhead. The Countywide Overhead calculation is the only calculation in the entire Contracting Costing Model that is a percentage rather than a per position cost. The percentage is then applied to the total salaries, but it is not presented as a per position cost. The Countywide Overhead is based on the Countywide Cost Allocation Plan (CWCAP). The County Auditor-Controller's office is responsible for updating this document annually and submitting it to the State Auditor-Controller's office for approval, as well as providing OCSD with indirect cost rates to apply to the salaries. For greater consistency, the observation was made that for streamlining the costing model, OCSD may want to work with Auditor-Controller to request cost per position rather than percentage value, and may want to confirm that the percentages or per position cost ties to the submitted Countywide plan.

Overall, the in-depth analysis of the indirect costs section reveals observations associated with the use of hourly rates, levels of effort calculations, and the use of an indirect cost percentage in lieu of cost per position. While the latter two could result in some cost savings for the contracted agencies, the greatest potential exists with the use of actual hourly rates instead of the top step hourly rates for the support personnel.

3.5 Other Costs

For costs that did not fit into any of the previous four categories, the Contracts unit has developed an all-encompassing "Other" costs section. In this section these costs are itemized line item by line item. The other costs section includes the following costs:

 Extra Help: OCSD allows jurisdiction to ask for temporary or extra help which is calculated as a lump sum amount based upon the type of position for which the extra help is required and the number of projected hours of extra help. Similar to all other personnel related calculations, the Extra Help calculation is based upon a singular hourly rate.

- Vacancy Credits: If jurisdictions are unable to fill vacant but assigned positions to their jurisdiction, or there are partial vacancies throughout the year, OCSD gives a credit for those vacancies. Similar to the overtime costs, currently, the vacancy credits are based on prior year averages, and any credits are actually "trued-up" at the end of the fiscal year. This means that if the jurisdiction was over-credited for vacancy credits the credit would be reduced by the appropriate amount the following fiscal year; and vice versa, if there was insufficient credit given, the credit amount would increase the following fiscal year.
- Pay-related adjustments: In this section of the contract, OCSD also provides the estimated costs associated with several pay adjustments such as bilingual pay, annual leave and separation pay downs, holiday pay comp and straight time, and on-call pay. The bilingual pay is similar to a premium pay category and could be folded into salary costs like premium pay for consistency purposes; the other observation is to ensure that bilingual pay is only being calculated for those employees who meet the eligibility per MOU agreements as well as that the pay calculated is off the actual and not the top step hourly rate. For the annual leave and separation pay down, holiday pay amounts, and the on-call pay the hourly rate utilized for calculation is also the top step hourly rate, rather than the actual hourly rate of the employees involved in the transaction. Unlike the overtime and vacancy credits these expenses are not "trued-up" to reflect the prior year actual values.
- Equipment Acquisition and Recurring Costs: The E-Citation, Mobile Data Center (MDC) and Patrol Video System (PVS) acquisition and recurring costs are also noted in this section. The acquisition costs are only included if there is the need for systems to be acquired because new positions have been assigned to the city; however, the recurring costs are an annual cost based upon the number of positions that require the use of the specific equipment. Currently, the recurring costs are calculated to take into account replacement of the equipment, annual maintenance costs, as well as personnel costs for doing the maintenance and managing the maintenance process. The cost is calculated on a per position / per device or equipment basis; however, the observation is that the number of devices and / or positions should be reviewed annually to ensure that all costs are being spread over the correct number of equipment.
- Contract Administration: OCSD has a specific contracts administration unit, whose primary function is to review, develop, and update the annual estimates for the contract agencies, as well as make any mid-year adjustments. As these costs are directly incurred due to the contracted services being provided, a portion of these costs are allocated to each contracted agency. Currently, the contract administration costs are calculated by taking the percentage of time the contracts staff spend on these contracted jurisdictions annually and distributing them to the contract cities based upon the budgeted costs for those contract cities. The only observation in this year is for OCSD to review the contract administration

percentages to ensure that they are still reflective of the time spent by the unit staff on this effort annually.

• Integrated Law and Justice Agency of Orange County (ILJAOC): OCSD is a member of the ILJAOC agreement that exists between the cities and the County of Orange related to criminal justice procedures and sharing of information. As a member, OCSD is charged for its participation, and it passes those costs along to the contract agencies, who by default become members of ILJAOC, due to contracting with the county for law enforcement services.

The costs included in the "other" costs section of the contract, are minimal in nature, except for the Vacancy Credits. However, the vacancy credits are charged or updated based upon actual usage, which means that its already operating at the most cost efficient level for that type of service. The only considerations for changes in this area, are in relation to ensuring that hourly rates utilized for bilingual pay, on-call pay, and holiday and comp time pay are based on actual pay rates rather than top step pay rates, which may result in inflating or deflating the cost being incurred by OCSD for those specific services.

3.6 Revenue

The revenue costs included in the contract are related to reimbursements and credits provided to the contracted jurisdictions. These costs are primarily related to two categories – False Alarms and Training Reimbursements. Both revenue categories are updated annually based upon the prior years' actual revenue reimbursement, ensuring that each contracted jurisdiction receives the appropriate share of reimbursement based upon prior activity. The in-depth analysis of this section did not reveal any potential for increasing the reimbursements or revenue as that is based on internal jurisdictional activity and not dictated by the County.

4 SUMMARY OF ANALYSIS AND RECOMMENDATIONS

The in-depth analysis conducted by the project team of OCSD's Contracting Costing Model identified numerous observations and suggestions for streamlining the existing model or making it more transparent. Some of these observations may also result in some cost calculation updates and changes, which could result in some cost savings; but, in terms of overall dollar value or percentage of contract costs, the impact could be minimal. Ultimately, the project team worked to identify areas with the greatest potential for cost savings. The following table provides the recommendation and the fiscal impact associated with the recommendation.

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Table 3: Summary of Contract Model Recommendations

Recommendations Summary

OCSD should consider utilizing actual hourly rates for personnel cost instead of a standardized rate, to ensure that each city is paying for the actual costs for all employees assigned. This change would have a trickle-down impact as it would not only impact the salaries, but benefits and overhead calculations as those are calculated as a percentage of the employees' salaries.

Fiscal Impact: Varies depending upon the pay scale of the individuals assigned to the jurisdiction, as well as the support services staff included in the regional / shared services and overhead calculations. Some sampling of information revealed that most contracted jurisdictions have personnel assigned that are at or near the top step already, so the potential savings could be minimal.

- Potential changes to the current calculation and methodology for Transportation services provided by OCPW / Fleet services could result in overall savings. These changes include the following:
 - Updating the Countywide Cost Allocation Plan information.
 - Lowering / recalculating the mileage rates for the vehicles.
 - Explore policy impacts and cost benefit analysis of contracting out maintenance of OCSD vehicles.

Fiscal Impact: Varies depending upon the types of revisions or recalculation made to the Fleet services methodology.

In conclusion, the analysis conducted by the project team revealed that generally the allocation methodology in place by OCSD was relatable to the contract agencies. However, there is the potential for improvements in the methodology which could result in cost savings for the contracted jurisdictions, depending upon the changes agreed upon between OCSD and the contracted jurisdictions. The level of cost savings would vary by jurisdiction.

Overall, the use of a contracted law enforcement service is cost effective for the thirteen contract cities, as on average it costs the contracted agencies about \$215 per capita to provide these services compared to the in-house law enforcement agencies within Orange County where it cost approximately \$395-\$400 per capita. The purpose of this study was to review the existing Contracting Costing model to identify areas for cost efficiencies and streamlining that benefit both the contracting jurisdictions, while ensuring cost recovery for OCSD. The use of actual hourly rates for personnel as well as actual billed costs by OCPW or revised methodology will enable OCSD to capture its costs more accurately and pass it onto the contracted jurisdictions.



ORANGE COUNTY SHERIFF'S DEPARTMENT

SHERIFF-CORONER DON BARNES

OFFICE OF THE SHERIFF

March 29, 2019

Dear Contract Partners:

Thank you for the opportunity to review the final draft of the Executive Analysis of Contract Law Enforcement Services Costs and Methodology for Contract Cities prepared by the Matrix Group. I appreciate the manner in which our contract partners included the Orange County Sheriff's Department's participation throughout the study process. While opportunity exists for the OCSD and our contract partners to sustain our existing service delivery system based on the analysis in broad scope, I believe there are a few areas worth further evaluation, which may result in even more cost efficiencies. On that basis, I would like to share a few thoughts about possible short and intermediate-term opportunities to address the cost concerns of our contract partners.

As identified in the Matrix report, there are two specific areas related to personnel and vehicles that may result in short-term savings. The report makes the recommendation that OCSD change its personnel billing formula to actual pay rates rather than unitary top-step classifications. Modifying this formula is possible, but may present various implementation challenges. That said, I am supportive of this recommendation, but caution that savings may significantly fluctuate as assigned personnel move into and out of assignments in cities and other OCSD functions. In fact, history demonstrates the vast majority of deputies assigned to cities are at top-step pay grades or achieve that status quickly once assigned: hence the long standing pay formula in city contracts. Nevertheless, I am willing to work with city representatives to devise a new formula implementation process based on actual salary which may require an annual "true-up" reimbursement.

The other area of short-term savings promise relates to the maintenance of vehicles used in contract cities. I agree vehicle maintenance costs can be high—particularly for public safety vehicles. As the report identifies, the maintenance of OCSD vehicles is performed by the Orange County Public Works Department and, therefore, the associated costs are outside of my direct control. Nevertheless, I am supportive of further evaluating ways in which vehicle maintenance may be reduced; however such evaluation would need to be supported by the County Executive Officer and other County officials.

Looking towards the intermediate perspective, I suggest we mutually evaluate the possible modification of our service delivery model for contract cities. As previously expressed to contract city managers, I have continually considered methods to regionalize some of the services currently provided on an individual city basis, e.g., investigations and emergency preparedness among a few others. I welcome continued dialogue with the city managers to explore these ideas.

Lastly, I would like to recommend the establishment of a reinvigorated City Manager's Technical Advisory Committee (TAC). I think the TAC would be extremely useful in co-devising implementation strategies for some conclusions and recommendations in the Matrix Report similar to those identified above. I also welcome the city managers' active participation in the creation of meeting agendas, as well as follow-up on ideas and opportunities for service and contract improvements.

I truly believe OCSD provides a high level of law enforcement services in an extremely cost efficient manner to Orange County and its contract partners. The crime rates experienced by OCSD contract city partners pale in comparison to non-sheriff service areas. As evidence, OCSD contract cities experience an average of 12.59 Part 1 crimes per 1,000 residents at an average cost of \$215 per capita; comparatively, non-sheriff service areas experience an average of 22.33 Part 1 crimes per 1,000 residents at an average cost of \$395 per capita. An additional factor not quantified in the Matrix study is the value added services our contract cities benefit from at no additional cost. As fiscal stewards for our respective agencies, we can be proud of this data supported fact: Our contract partners receive the best service at the lowest cost.

The Matrix Report demonstrates the value and cost effectiveness of current OCSD contracts for law enforcement services based on the relatively few recommendations for any further substantial costs savings and affirms the many ways in which services are currently provided. I hope our contract partners continue to appreciate the effective and mutually beneficial relationship between the OCSD and their communities. It remains my intention to continue the long-standing relationship with our contract partners well into the future and look forward to working collaboratively to ensure the safety of all in the County of Orange.

Sincerely,

Don Barnes
Sheriff-Coroner

CITY OF STANTON

REPORT TO CITY COUNCIL

TO:

Honorable Mayor and Members of the City Council

DATE:

May 14, 2019

SUBJECT: APPROVAL OF RESOLUTION 2019-20 ADOPTING A LIST OF

PROJECTS FOR FISCAL YEAR 2019-2020 FUNDED BY SB 1: THE

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

REPORT IN BRIEF:

To satisfy the accountability requirements of SB-1 Transportation Funding (2018-2019. Beall); the City must adopt a list of projects to be funded with SB-1 funds for FY 2019/20. Resolution 2019-20 will serve to amend Resolution 2019-13 as per the California Transportation Commission corrections.

RECOMMENDED ACTION:

- 1. Declare that the project is exempt from the California Environmental Quality Act ("CEQA") under Section 15378(b)(5) - Organizational or administrative activities of governments that will not result in direct or indirect physical change in the environment.; and
- 2. Approve Resolution 2019-20, adopting a list of projects to be funded by SB-1 in FY 2019/20.

BACKGROUND:

SB 1 (Beall) was filed with the Secretary of State on April 28, 2017. This bill established a Road Maintenance and Rehabilitation Account (RMRA) in the State Transportation Fund that is intended to address deferred maintenance on the state highway system and the local street and road systems. The bill also requires the California Transportation Commission (CTC) to adopt criteria to ensure efficient use of these funds. The RMRA funds will be provided to cities on a monthly basis, with distributions totaling \$653,293 in FY 2019/20 to Stanton.

ANALYSIS/JUSTIFICATION:

Upon review of Resolution 2019-13, California Transportation Commission requested

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an amended the resolution with a statutorily compliant project list. The State requires that each year the City adopt a list of projects to be funded with the next year's funding allocation. Staff has worked with our pavement management consultant NCE to amend our Pavement Management Plan to include the additional funding. The result is that additional streets can be funded each year for rehabilitation. The project is as follows and is included in the resolution:

Project Name: Citywide Street Reconstruction Project

Project Description: Several street arterials will be grinded and overlayed. These arterials are heavily commuted daily. The useful life of each street will be extended by 10 years. The project will commence in October 2019 and be completed by April 2020.

Street	From	То
Cerritos Avenue	Dale Ave e/s	City Limit
Knott Avenue	Katella Ave	Cerritos Ave
Lampson Avenue	City Limit	Beach Blvd w/s
Magnolia Avenue	City Limit n/o Cerritos	City Limit n/o Syracuse
Orangewood Avenue	Beach Blvd e/s	City Limit

FISCAL IMPACT:

The City will simply expend the allocated funding on the specific streets as designated.

ENVIRONMENTAL IMPACT:

This project is categorically exempt from the California Environmental Quality Act ("CEQA") under Section 15378(b)(5) – Organizational or administrative activities of governments that will not result in direct or indirect physical change in the environment.

LEGAL REVIEW:

The City Attorney has reviewed the resolution.

PUBLIC NOTIFICATION:

Notifications were performed through normal agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

3 - Provide a quality infrastructure.

Prepared by:

Allan Rigg, P.E., AICP
Director of Public Works/City Engineer

Concur:

Stephen Parker

Assistant City Manager

Approved by:

Jarae Hildenbrand

City Manager

ATTACHMENTS:

(1) Resolution 2019-20

RESOLUTION NO. 2019-20

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$653,293 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the City is receiving SB 1 funding, and it will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate five major arterials throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an good condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, AS FOLLOWS:

- 1. The foregoing recitals are true and correct.
- 2. The City Council finds this Resolution is not subject to the California Environmental Quality Act (CEQA) pursuant to pursuant to State CEQA Guidelines Section 15378(b)(4), which provides that the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment are not CEQA projects, and here the Resolution includes additional potential projects to be covered by SB 1 funding. Further, the City Council finds the Resolution would be exempt from CEQA pursuant to Section 15301, which consists of the maintenance or minor alteration of existing public structures involving negligible or no expansion of use, and Section 15302, which consists of the replacement or reconstruction of existing structures and facilities, and the City Council finds that no exceptions under State CEQA Guidelines section 15300.2 apply that might otherwise negate the application of this exemption. Finally, the City Council finds that State CEQA Guidelines Section 15061(b)(3) exempts those activities for which it can be seen with certainty that there is no potential to result in significant environmental effects. The Resolution has no potential to result in physical change to the environment, directly or indirectly.
- 3. The following previously proposed and adopted projects may utilize fiscal year 2019-2020 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account:

Project Name: Citywide Street Reconstruction Project

Project Description: Several street arterials will be grinded and overlayed. These arterials are heavily commuted daily. The useful life of each street will be extended by 10 years. The project will commence in October 2019 and be completed by April 2020.

Locations:				
	From	То		
Cerritos Avenue	Dale Ave e/s	City Limit		
Knott Avenue	Katella Ave	Cerritos Ave		
Lampson Avenue	City Limit	Beach Blvd w/s		
Magnolia Avenue	City Limit n/o Cerritos	City Limit n/o Syracuse		
Orangewood Avenue	Beach Blvd e/s	City Limit		
4. This Resolution shall be	come effective upon the da	te of its adoption.		
ADOPTED, SIGNED AND	APPROVED this	_ day of, 2019.		
DAVID J. SHAWVER, MAY	YOR			
APPROVED AS TO FORM	۸۰			
ATTROVED ACTOTORIN	(I.			
MATTHEW E. RICHARDSON, CITY ATTORNEY				

ΑT	TES	T:	

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that the foreg the Mayor an Council, held	equez, City Clerk of the City of Stanton, California DO HEREBY CERTIFY oing Resolution, being Resolution No. 2019-20 has been duly signed by d attested by the City Clerk, all at a regular meeting of the Stanton City on, and that the same was adopted, signed and he following vote to wit:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
DATRICIA VA	ZOLIEZ CITY CLERK

CITY OF STANTON

REPORT TO CITY COUNCIL

TO:

Honorable Mayor and Members of the City Council

DATE:

May 14, 2019

SUBJECT: APPROVAL FOR THE ACQUISITION OF A NEW PATROL

MOTORCYCLE

REPORT IN BRIEF:

The motorcycle that the Orange County Sheriff's Department's Motor Deputy is currently using is out of warranty. Staff recommends the acquisition of a 2019 BMW R1250RT-P Motorcycle to replace the existing motorcycle.

RECOMMENDED ACTION:

- 1. That City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Section 15378(b)(4).
- 2. That City Council authorize the acquisition of a 2019 BMW R1250 RT-P motorcycle for the Stanton Motor Deputy with Community Oriented Policing Services (COPS) funds.

BACKGROUND:

In November 2014, Stanton voters approved a one-cent transactions and use tax by passing Measure GG, the Stanton 9-1-1 Public Safety and Essential City Services Protection Measure which took effect April 1, 2015. In the FY 15/16 agreement with the Orange County Sheriff's Department, Stanton approved a position for a Motor Deputy.

Based on recommendations for the Chief of Police at the time, Stanton acquired a 2015 Honda ST motorcycle with Community Oriented Policing Services (COPS) funds for traffic enforcement duties.

The existing motorcycle is now out of warranty and has reached a mileage that necessitates an increased frequency and degree of maintenance and repairs. Current year maintenance and repair costs have exceeded \$9,000 to date.

ANALYSIS/JUSTIFICATION:

There are only two manufacturers that currently produce motorcycles designed for law enforcement use: BMW and Harley Davidson. Honda has stopped producing the motorcycle currently used by Stanton Police Services.

The Orange County Sheriff's Department is currently working to standardize the motorcycles fielded by the department. All of the motorcycles currently being purchased are manufactured by BMW. Only three non-BMW motorcycles are currently being used; a Honda in Rancho Santa Margarita, a Honda in Stanton, and a Harley Davidson in Aliso Viejo. Rancho Santa Margarita recently approved the purchase of a BMW to replace their Honda.

BMW has been chosen over other manufactures for:

- Length of service interval (6,000 miles)
- Built in GPS
- Runs at a cooler operating temperature
- Enhanced traction control system
- Extended clutch life (only used during starting and stopping)
- Purpose-built for law enforcement

If a new BMW motorcycle is purchased, the current Honda motorcycle would be kept as a spare. This will allow our motor deputy to continue with traffic enforcement duties while the primary (new) motorcycle is down for maintenance or repairs. In this role, the Honda's maintenance and repair requirements would be minimal.

The motorcycle currently being used as a spare is thirteen years old and it has in excess of 115,000 miles. Many of its traffic enforcement components have been stripped in order to maintain the aging primary unit. In its current state it unusable as a traffic enforcement motorcycle. With the purchase of a new motorcycle, the current spare would be sold with the proceeds going to the City.

FISCAL IMPACT:

Existing funds are budgeted in the COPS Fund to cover the \$30,309.52 expense of acquiring a 2019 BMW R1250-RT-P motorcycle.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the regular agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

1. To Provide a Safe Community

Prepared by:

Approved by:

Stephen M. Parker Assistant City Manager Jarad-L. Hildenbrand City Manager

Attachment:

1. Quote for 2019 BMW R1250RT-P with attached build sheet



IRV SEAVER MOTORCYCLES

607 West Katelia Avenue Orange, California 92867-4607

Phone: 714-532-3700 Fax: 714-532-5763 www.irvseaverbmw.com

April 27, 2019
Orange County Sheriff Department
City of Stanton
Quote for 2019 BMW R1250RT-P per attached build sheet

Quote valid for 120 days from April 27, 2019 BMW Factory Warranty; 36 months or 60,000 miles Delivery; Within 120 days of Purchase Order issuance Terms; Net 30 days from delivery date of unit Other agencies may participate in this bid

Unit Price;

\$27,870.82

Tax:

\$2,438.70

Total unit cost;

\$30,309.52

David Diaz

General Manager

	Color	Option Gode		
1	Night Black & Alpine White III	753		•
0	Night Black	735 716		BMW Motorrad
Ö,	Alpine White III (special order)	710 751		**************************************
√0	Black Blue (special order +60 days)	751 754		
0.0	* 1			
知る など歌	Saphir Blue (special order + 60 days)	755	D 1 - 10/00/00 to	
0. 0	Violet Blue (special order +60 days)	756	Revised 3/22/2019	
, O.	Glacier Silver Metallic (special order)	N99		
	Quotation: City of Stanton	Option Code	Retail Price	Motorcycle
	Factory Special-Order Options - Plan 90-120			\$19,700.00
1	Keyless Ride w/two transmitters	- •		
1	Gear Shift Assist Pro	193	\$475.00	\$475.00
•		222	\$475.00	\$475.00
1	GPS Preparation	272	\$205.00	\$205.00
1	Dynamic Package (219, 224 + 182)	238	\$325,00	\$325.00
0	Chrome Exhaust	350	\$150.00	\$0.00
1	Additional LED Headlights (driving lights)	562	\$450.00	\$450.00
0	PA Microphone	599	\$565.00	\$0.00
0	High Seat Black	610	\$0,00	\$0.00
0	Low Seat Black	776	\$0.00	\$0.00
110	The Options Below denote Standard Order D	eck - Removal is	only by Special Order - Option Delete	an a second of a
	Heated Seat	518	\$159,09	\$159.09
4	Tire Pressure Monitoring	530	\$250,00	\$250,00
15	Gruise Control	538	\$350,00	\$350.00
1.	Weather Protection	649	\$250,00	\$250,00
	Non-BMW Options or Additional Labor Operations	Provided by Deals	r'	Trans. Top. Delicing Michael A
				\$0.00
				\$0.00
				\$0.00
				\$0.00
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				\$0.00
		paint fairing sides	and radio lid black with pinstripe on Radio Lid	\$450.00
		promise tenting arrange	area reading the broads that philotopic off reading and	
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Jrilts	Distriction of the property of the contract of the con-	daged control	Total Price - Page 1	\$23,089.09
.1	 Chine Control of the State of the Control of the Control		Total Price / Page 2	\$2,309.68
gr. der	Quotation valid for 60 days	Paranta and Labor	Total Price - Page 3	\$1,126.32
	from date noted below		Total Price - Page 4	\$796.85
	2/6/201	9	Total Price - Page 5	\$53.88
2 1593	ra zera ina arez en eta sekondezen eseta seta artekoak en erkala eta arta artia eta eta 2009a eta 2009a bilita I		Dealer Basic Assembly / Preparation	
			Motorcycle Freight	\$495.00
			Total Retail Price per Unit with Options	\$27,870.82
		8.75%	State Sales Tax (if applicable)	\$2,438.70
			Total Retail Price per Unit with Options	\$30,309.52
	Note: Prices subject to change without notice. Final n			Ψουμοιολ

Note: Prices subject to change without notice. Final price is always determined by the selling authorized BMW Motorcycle dealer.

See Special Notation Comment

Quotation for:

City of Stanton



	Blue ID Light Selection (1)	•	s., 8		
0	Standard Blue Pod-Mounted ID Lights	≫ SID °	**_	\$0.00	\$0.00
1	Round Blue License Plate ID Lights	RID		\$0.00	\$0.00
Per	Emergency Warning Lights (10)	BMW P/N	Order#	Retail	Total Retail
5	Red LED-X Light	63 17 2 361 718	5	\$108.36	\$541,82
5	Blue LED-X Light	63 17 2 361 719	5	\$108,36	\$541.82
0	Amber LED-X Light	63 17 2 361 720	0	\$108.36	\$0.00
0	White LED-X Light	63 17 2 361 721	0	\$117.09	\$0.00
0	Green LED-X Light	63 17 2 450 782	0	\$117.09	\$0.00
	Rear Duplex Emergency Warning Light (1)			•	\$4,00
0	Duplex LED-X Red / Red	63 17 2 361 728	0	\$345.88	\$0.00
0	Duplex LED-X Blue / Blue	63 17 2 361 729	0	\$378.25	\$0.00
1	Duplex LED-X Red / Blue	63 17 2 361 730	1	\$362.07	\$362,07
0	Duplex LED-X Blue / Amber	63 17 2 361 731	0	\$362.07	\$0.00
0	Duplex LED-X Green / Green	63 17 2 450 783	0	\$362.07	\$0.00
0	Duplex LED-X Amber / Amber	63 17 2 450 784	0	\$362.07	\$0.00
	Take-Down (4) Alley (2) TS (2) BT (2) Saddlebag L	ight (1) Red ID (1)			44142
6	White Torus LED TDL/Alley	63 17 2 361 722	6	\$76.91	\$461.44
2	Auxiliary LED Turn Signals	63 17 2 361 725	2	\$72.82	\$145.65
2	Auxiliary LED Brake/Tall Light	63 17 2 361 726	2	\$56.64	\$113.27
1	Saddlebag LED Lights w/sensor switch	63 17 2 361 727	1	\$143.61	\$143.61
0	Red ID Lights (replacing blue ID lights)	63 17 2 361 724	0	\$107.33	\$0.00
0	Round Blue License Plate ID Light Kit	71 60 2 452 876	0	\$130.59	\$0.00
	Video Integration				• • • • • • • • • • • • • • • • • • • •
0	L3 Mobile Vision Display Mount	71 60 2 409 959	0	\$34.41	\$0.00
0	Video System Camera Mount	71 60 2 407 779	0	\$19.41	\$0.00
0	Road Warrior Display Head Mount	71 60 2 409 960	0	\$34.41	\$0.00
0	Road Warrior Processor Mount - Radio Box	65 14 2 153 832	0	\$34.86	\$0.00
0	Video System Icon Connection Plug	71 60 2 452 843	0	\$8.53	
	Note: Prices subject to change without notice		•		\$0.00



Quotation for: City of Stanton

Additional Accessories

Qty	Item Description				
Per	Additional Accessories	BMW P/N	Order #	Retail	Total Retail
	Dealer Installed Options / Retrofits				
0	Shift Assistant Pro (hardware)	23 41 8 536 884	0	\$662.04	\$0.00
0	Shift Assistant Pro - Enabling Code	77 15 8 395 839	0	\$40.54	\$0.00
0	Ride Modes Pro - Enabling Code	13 61 8 534 237	0	\$202.89	\$0.00
0	Also Requires DTC Enabling Code	13 61 8 550 119	0	\$52.71	\$0.00
0	Fire Extinguisher w/Bracket (1 Kg Dry Powder)	72 60 0 000 335	0	\$50.47	\$0.00
0	Fire Extinguisher Mount Kit (for LH saddlebag)	46 54 7 694 900	0	\$101.05	\$0.00
0	LED Auxiliary Headlights Nano (order 2)	63 17 8 556 937	0	\$151.24	\$0.00
Q	Bolt 6 x 40 (order 2)	63 12 7 699 141	D	\$5.35	\$0.00
0	M6 Hex Nut (order 2)	07 12 9 905 826	0	\$3.00	\$0.00
	Requires Activation by Dealer - No Code Needed	•			
	Convenience Options				
0	Extra Ignition Key - No Keyless Ride	51 25 8 540 950	0	\$89.36	\$0.00
1	Extra Ignition Key - Keyless Fob Transmitter	66 12 8 555 168	1	\$312.79	\$312.79
0	Police Side Stand Extension / Base	71 60 2 412 389	0	\$31.76	\$0.00
0	LED Map Light	71 60 2 452 859	0	\$99.27	\$0.00
0	Work Light	71 60 7 705 570	0	\$41.67	\$0.00
1	Note Pad Holder	65 14 0 421 315	1	\$42.35	\$42.35
0	POLICE Decal Set	82 00 0 419 312	0	\$70.51	\$0.00
0	Rear Flashlight Holder - Right or Left	71 60 2 452 836	0	\$117.65	\$0.00
0	Rear Flashlight / PR24 Holder - Right	71 60 2 452 838	. 0	\$176.47	\$0.00
1	Rear Flashlight / PR24 Holder - Left	71 60 2 452 839	1	\$176.47	\$176.47
0	PR24 Holder - Left (LAPD-Style)	71 60 2 452 842	0	\$111.76	\$0.00
0	Ticket Book Holder (LAPD Style)	71 60 2 452 848	0	\$205.88	\$0.00
1	Rear Vertical Shotgun Mount	71 60 2 452 890	1	\$542.65	\$542.65
0	M4 Combat Assault Rifle Mount	71 60 2 452 894	0	\$676.47	\$0.00
1	Shotgun / Assault Rifle Mounting Bracket	71 60 2 452 840	1	\$52.06	\$52.06
0	LAPD Rear Gun Lock Release	71 60 2 452 877	0	\$69.71	\$0.00
0	Gun Lock Variable Timer (required for above)	71 60 2 452 895	0	\$54.12	\$0.00
0	Heated Seat - Low	52 53 8 544 786	0	\$381.33	\$0.00
0	Heated Seat - High	52 53 8 544 792	0	\$381.33	\$0.00
0	Tire Pressure Gauge	82 12 0 140 377	0	\$32.12	\$0.00
0	BMW Motorrad Battery Charger (2.5 Ah)	77 02 8 551 897	0	\$155.65	\$0.00
0	DVD Repair Manuals R Models K5x	01 59 8 555 666	0	\$91.55	\$0.00
0	Motorcycle Full Cover	71 60 2 450 408	0	\$129.24	\$0.00
	Note: Prices subject to change without notice.	Always verify accura-	w of part prior	na hafara muhmittima au	





Additional Accessories

Qty	Item Description				
Per	Additional Accessories	BMW P/N	Order#	Retail	Total Retail
	GPS Navigation				
1	BMW Navigator VI GPS Kit Complete	77 52 8 355 998	1	\$759.20	\$759.20
0	GPS Dashboard - Upper*	77 31 8 545 667	0	\$133.04	\$0.00
0	GPS Dashboard - Lower*	46 63 8 553 830	0	\$318.74	\$0.00
0	GPS Release Push Button*	46 63 8 542 042	0	\$5.74	\$0.00
0	GPS Mount Cradle*	77 52 7 721 941	0	\$155.65	\$0.00
	* Parts Needed to Retrofit Nav to Std. Order Deck Uni	ŧ			
0	Car Kit for Navigator VI	77 52 8 544 460	0	\$144.94	\$0.00
	Storage Options				
0	Saddlebag Liners (each)	71 60 7 704 109	0	\$85,41	\$0.00
0	Tank Top Bag	77 45 8 543 227	D	\$295.84	\$0.00
	Radio Options				
1	Radio Power Plug Connector	71 60 2 452 887	1	\$9,41	\$9.41
1	Radio Speaker Plug	71 60 2 452 844	1	\$9.41	\$9.41
1	Helmet Headset Interface Plug	71 60 2 407 782	1	\$9.41	\$9.41
0	Microphone Attachment Mount (need kit below)	71 60 2 408 075	0	\$25.59	\$0.00
0	Kustom/Stalker/MIC Remote Attachment Kit.	71 60 2 452 841	0	\$11.76	\$0.00
0	Radio "Y" Power Harness	71 60 2 452 880	0	\$35,29	\$0.00
0	Radio Quick Mounting Plate	71 60 2 408 076	0	\$26.47	\$0.00
0	Siren PA Cable Kit	71 60 2 447 074	0	\$26.04	\$0.00
0	Low Band Antenna Mount	71 60 2 448 421	0	\$41.62	\$0.00
0	800 MHz Antenna Ground Plate	71 60 2 452 882	0	\$34.94	\$0.00
	Accessory Connection Plugs				
1	Accessory Connection Plugs (3)	71 60 2 452 846	1	\$9.41	\$9.41
0	Tyco DUAC Release Tool	71 60 2 452 847	0	\$51.76	\$0.00
0	Extension Cable - Power Socket	61 12 7 712 581	0	\$46.07	\$0.00
0	Power Socket Receptacle	61 34 7 694 306	0	\$41.79	\$0.00
0	Power Socket Plug - DIN	61 13 8 060 106	0	\$26.12	\$0.00
	Engine Protection				
0	Sump / Engine Protection Guard (order 1)	11 84 8 532 939	0	\$122.95	\$0.00
0	Fillister Head Screws M6 x 20 (order 5)	07 12 9 908 076	0	\$3.08	\$0.00
0	Grommet (order 5)	13 53 1 341 283	0	\$2.49	\$0.00
0	Bushing (order 5)	11 84 8 544 832	0	\$4.92	\$0.00
0	Bracket front (order 1)	11 84 8 532 937	0	\$33.45	\$0.00
0	Bracket Rear (order 1)	11 84 8 532 940	0	\$54.53	\$0.00
0	C-Clip Nut M6 (have been included w/brackets)	07 14 7 693 887	0	\$2.49	\$0.00
0	Fillister Head Screws M8 x 25 (order 5)	07 12 9 907 382	0	\$1.53	\$0.00
	Note: Prices subject to change without notice	Always verify accura	ev of part origi	na hefare submittina a	untatione



	Quotation for;		1 1 N 11 m 9 n		
	City of Stanton		Organia		BMW Molorrad
. 'se 155	Radar Options	18/3/14/14/15/14/14/14/14/14/14/14/14/14/14/14/14/14/	ropanika ing	1. 1957 (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	·
1	Front 12v Power Outlet (lighter style)	71 60 2 407 785	1	\$53.88	\$53.88
0	Front Single USB Power Outlet	71 60 2 446 871	0	\$49.41	\$0.00
0	Fused Front Power Socket Harness	71 60 2 409 958	0	\$29.12	\$0.00
0	Radar Connection Plug	71 60 2 452 849	0	\$8.24	\$0.00
0	Kustom Eagle Display Head Mount	71 60 2 407 787	0	\$42.35	\$0.00
0	Kustom Raptor Display Head Mount	71 60 2 452 851	0	\$41,47	\$0.00
0	Kustom Raptor Radar Counter Mount	71 60 2 452 892	0	\$31.33	\$0.00
0	Kustom Ka Band Front & Rear Antenna Mounts	71 60 2 452 852	0	\$64.38	\$0.00
0	Kustom K Band Front & Rear Antenna Mounts	71 60 2 452 854	0	\$67.06	\$0.00
0	Kustom Radar Remote Control Mounting Plate	71 60 2 452 855	0	\$21.18	\$0.00
0	Kustom/Stalker/MIC Remote Attachment Mount	71 60 2 452 841	0	\$11.76	\$0.00
0	MPH Bee III Display Head Mount	71 60 2 409 957	0	\$40.59	\$0.00
0	Stalker DSR 2X Display Head Mount	71 60 2 452 856	0	\$41.47	\$0.00
0	Stalker Radar Remote Control Mounting Plate	71 60 2 452 837	0	\$22.94	\$0.00
0	Stalker Compact Display Head Mount	71 60 2 449 791	0	\$41.47	\$0.00
0	Stalker Compact Remote Control Mounting Plate	71 60 2 449 792	0	\$22.94	\$0.00
0	Stalker Dual Waterproof Display Head Mount	71 60 2 407 793	0	\$45.88	\$0.00
0	Stalker Front & Rear Antenna Mounts	71 60 2 452 858	0	\$64,41	\$0.00
0	Stalker Radar Counter Mount (radio box lid)	71 60 2 407 795	0	\$24.71	\$0.00
0	Radar / Lidar Gun Adaptor Plate MY19→	71 60 2 407 797	0	\$21.18	\$0.00
0	Kustom Talon Radar Gun Mount	71 60 2 452 884	0	\$191.76	\$0.00
0	LTI Ultralite 20/20 Lidar Gun Mount	71 60 2 452 885	0	\$191,76	\$0.00
0	Kustom Pro-Laser 3 Lidar Gun Mount	71 60 2 452 886	0	\$191.76	\$0.00
0	Kustom Pro-Laser 4 Lidar Gun Mount	71 60 2 407 798	0	\$191.76	\$0.00
0	Stalker Lidar Gun Mount (not XLR)	65 14 0 415 846	0	\$153.41	\$0.00
0	Decatur Genesis Radar Holster Mount	65 14 0 446 545	0	\$116.92	\$0.00

CITY OF STANTON

REPORT TO CITY COUNCIL

TO:

Honorable Mayor and Members of the City Council

DATE:

May 14, 2019

SUBJECT:

MAYOR'S **APPOINTMENTS** OF COUNCIL **MEMBERS** AS COMMISSIONS.

REPRESENTATIVES TO VARIOUS BOARDS.

COMMITTEES AND AGENCIES

REPORT IN BRIEF:

Traditionally, Council Members have been appointed by the Mayor to serve on numerous outside committees, boards, commissions and agencies. Each appointee is responsible for representing the City and voting on behalf of the City Council. The Mayor has conducted a review and has selected appointees, as detailed in Attachment 1. With the exception of the Orange County Fire Authority ("OCFA") appointment, which is required to be made by Resolution, the Mayor may otherwise make appointments to each committee, board, commission or agency by nomination and Minute Order confirmation. In addition, the Fair Political Practices Commission ("FPPC") regulations require the adoption and posting of Form 806, Agency Report of Public Official Appointments, in order for individual Council Members to participate in a City Council vote that would result in him or her serving in a position that provides compensation of \$250 or more in any 12-month period.

RECOMMENDED ACTION:

- 1. City Council confirm the Mayor's appointments; and
- 2. Approve Fair Political Practices Commission Form 806 and authorize the City Clerk to post the form on the City's website.

BACKGROUND:

At the first meeting of the year, the Mayor traditionally reviews the list of Council Members designated on the submitted Mayor's Appointments list. Historically, at the first meeting of the year, the City Council has confirmed the existing memberships through reappointments or made new appointments, and has also added or deleted board, commission, committee, and agency memberships, as appropriate. Based on changes to the FPPC Regulation 18705.5 (Materiality Standard: Economic Interest in Personal Finances) a public official may participate in a Council vote that would result in him or her serving in a position that provides compensation in the form of stipends, reimbursement or direct payment of \$250 or more in any 12-month period. The revised regulation specifies, however, that the body making such an appointment(s) must adopt and post a list of the appointments on its website. In May 2012, the FPPC adopted Form 806 to accomplish the required positing.

ANALYSIS/JUSTIFICATION:

The "Mayor's Appointments of Council Members as Representatives to Various Agencies List" (Attachment A) documents the various committees and boards to which the Mayor proposes to appoint Council Members. In previous years, the Mayor has reviewed the list prior to the first meeting of the new year, and any changes, additions, or deletions to any of the appointments are made by Minute Order.

FISCAL IMPACT:

There is minimal fiscal impact associated with the recommended action.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

Through the regular agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

6. Maintain and Promote a Responsive, High Quality and Transparent Government

Prepared by:

Approved by:

Patricia / Vazquez

City Clerk

Jarad L. Hildenbrand

City Manager

Attachments:

- A. Mayor's Appointments of Council Members as Representatives to Various Agencies List
- B. Draft FPPC Form 806

CITY OF STANTON

MAYOR'S APPOINTMENTS OF COUNCIL MEMBERS AS REPRESENTATIVES TO VARIOUS AGENCIES

1. Transportation Growth Management Area Group No. 2

Delegate: Rigoberto A. Ramirez

Alternate: Gary Taylor

2. Stanton Business Alliance

Delegate: Rigoberto A. Ramirez Alternate: David J. Shawver

3. Santa Ana River Flood Protection Agency

Delegate: Hong Alyce Van Alternate: Rigoberto A. Ramirez

4. West Orange County Cities Association (formerly Mayors Group)

Delegate: Rigoberto A. Ramirez

Alternate: Gary Taylor

5. City of Stanton Contractual Services Committee

Representative: Carol Warren Representative: Gary Taylor

6. City of Stanton Development Committee

Representative: Rigoberto A. Ramirez

Representative: David Shawver

7. Orange County Emergency Management Organization (OCEMO) Executive Committee

Delegate: Gary Taylor Alternate: Carol Warren

8. Orange County Library Advisory Board

Delegate: Hong Alyce Van Alternate: Rigoberto A. Ramirez

9. TIP – Trauma Intervention Program

Delegate: Hong Alyce Van

10. Stanton Community Foundation

Delegate: Hong Alyce Van Alternate: Rigoberto A. Ramirez

11. Stanton Collaborative

Delegate: Hong Alyce Van Alternate: Rigoberto A. Ramirez

12. Legislative Affairs Committee of West Orange County (LACWOC)

Delegate 1: David J. Shawver Delegate 2: Hong Alyce Van

13. Orange County Vector Control District

Delegate: Gary Taylor

Alternate: None (OCVCD does not recognize alternates)

14. Orange County Sanitation District No. 3

Delegate: David J. Shawver Alternate: Carol Warren

15. Public Cable Television Authority

Delegate 1: David J. Shawver Delegate 2: Carol Warren

Note:

The Mayor of each incorporated city within the county is the member of the League of California Cities and the Association of California Cities Orange County, City Selection Committee; and

Per City Council Resolution No. 2012-02 the representatives for the Orange County Fire Authority are as follows:

Delegate: David J. ShawverAlternate: Carol Warren

Agency Report of: Public Official Appointments

abile Cilicial Appoin	anonto				<u>Documen</u>
. Agency Name				Calif	ornia 806
City of Stanton					
Division, Department, or Re	jion (If Applicable)				r Official Use Only
City Council			19		
Designated Agency Contact	(Name, Title)				
Patricia A. Vazquez, City C	elerk				
Area Code/Phone Number	E-mail		_ 4	Date P	osted:
714-379-9222 ext. 245	pvazquez@ci.stanton.ca.us		Page 1 of	f	Month, Day, Year)
. Appointments					
Agency Boards and Commissions	Name of Appointed Person		Appt Date and Length of Term	Per Meeting/An	nual Salary/Stipend
Orange County Fire Authority	Name Shawver, David J.	_ • _0	1 / 08 / 19 Appl Date	▶ Per Meeting: \$	
	Warren, Carol	ŀ	1 Voor	Estimated Annua	
	Alternate, if any Warren, Carol	- • —	1 Year	\$0-\$1,000	\$2,001-\$3,000
				\$1,001-\$2,000	Other
Orange County Vector Control District	Name Taylor, Gary (Lost, First)	<u> </u>	5 <u>/ 14 / 19</u>	▶ Per Meeting: \$.	100.00
			Appt Date	Estimated Annua	al;
	Alternate, if any (Last, First)	_ -	1 Year	\$0-\$1,000	\$2,001-\$3,000
	(Last, Frit)		Length of Term	\$1,001-\$2,000	<u> </u>
		<u> </u>			Other
Orange County Sanitation District No. 3	Shawver, David J.	_ • _0	1 / 08 / 19 Appl Date	▶ Per Meeting: \$.	212.50
	Warren, Carol		1 Year	▶ Estimated Annua	nl:
	Alternate, if any (Last, First)	-	Length of Term	\$0-\$1,000	\$2,001-\$3,000
	,			\$1,001-\$2,000	
					Other
Public Cable Television	Shawver, David J.	. 0	1 / 08 / 19	▶ Per Meeting: \$.	100.00
Authority	Name (Last, First)	-	1 / U8 / 19 Appl Date		
	Warren, Carol		1 Year	Estimated Annua	_
	Alternate, if any(Last, First)	- •	Length of Term	\$0-\$1,000	\$2,001-\$3,000
				\$1,001-\$2,000	Olher
Verification		<u> </u>			
	ulation 18702.5. I have verified that the appointment and inf	formation	identified above is tru	e to the best of my in	formation and belief.
	Patricia A. Vazquez		City Clerk		05-15-2019
Signature of Agency Head or Designe			Title		(Month, Day, Year)
	e Print Name		Title		(Month, Day,
Comment:			· · · · · · · · · · · · · · · · · · ·		

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO:

Honorable Mayor and City Council

DATE:

May 14, 2019

SUBJECT: APRIL 2019 GENERAL FUND REVENUE AND EXPENDITURE REPORT

REPORT IN BRIEF:

The monthly General Fund Revenue and Expenditure Report as of April 2019 has been provided to the City Manager in accordance with Stanton Municipal Code Section 2.20.080 (D)1 and is being provided to City Council.

RECOMMENDED ACTION:

- 1. City Council find that this item is not subject to California Environmental Quality Act ("CEQA") pursuant to Sections 15378(b)(5) (Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment); and
- 2. Receive and file the General Fund Revenue and Expenditure Report as of April 2019.

ANALYSIS:

The attached reports summarize the City revenue and expenditure balances for the General Fund as of April 2019. The reports include information for the month of April, on a year-to-date basis, the current fiscal year's budgeted balance and the year-to-date as a percentage of the budget. In addition, for comparison purposes, the year-to-date amount, final amount and a percentage of final for the previous fiscal year is included as well.

FISCAL IMPACT:

The City is on pace to conclude the fiscal year materiality within the projections identified in the 2018-19 Mid-Year Budget Review.

ENVIRONMENTAL IMPACT:

None.

LEGAL REVIEW:	
None.	
PUBLIC NOTIFICATION:	
Through the agenda posting process.	
STRATEGIC PLAN OBJECTIVE ADDRESSED	
4. Ensure Fiscal Stability and Efficiency in Governan	се
Prepared by:	Approved:
AAL	
Stephen M. Parker, CPA Assistant City Manager	darad L. Hildenbrand City Manager
Attachments:	,

April 2019 General Fund Revenues April 2019 General Fund Expenses A. В.

City of Stanton April 2019 General Fund Revenues (83% of year)

	Current	FY 18-19	Budget	Percent of	FY 17-18	Total	Percent of
	Month	Year to Date	FY 18-19	Budget	Year to Date	FY 17-18	Total
Total Taxes	1,708,261	12,356,765	18,449,940	66.97%	12,433,409	18,485,063	67.26%
Total Intergovernmental	12,273	154,201	194,800	%9r64	160,720	218,830	73.45%
Total Fees and Permits	357,826	2,328,671	2,572,355	%65.06	2,074,606	2,734,457	75.87%
Total Fines and Forfeitures	39	024 352,265	410,500	85.81%	399,428	460,794	86.68%
Total Use of Money and Property	15,146	270,017	227,700	n8.58%	78,887	2,713	2907.73%
Total Miscellaneous Revenue	10,299	209,320	257,000	81.45%	£12,313	12,903	95 43%
Total Transfers In	53,333	533,333	640,000	83.33%	\$55.645 ST	513,333	<u>%00:001</u>
Total Revenues and Transfers In	2,196,162	16,204,572	22,752,295	71.22%	15,672,696	22,428,093	69,88%
Less: Transfers in Total Revenues	(53,333) \$ 2,142,829	(533,333) \$ 15,671,239	(640,000)	83.33%	(513,333) \$ 15,159,362	(513,333)	<u>300.001</u> <u>69.17</u> %

Administration April 2019 General Fund Revenues (83% of year)

				Prior Ye	ar ·		Current '	Year
Account Number	Description	Category	Actual	YTD Bal	% of Actual	Budget	YTD	% of Budget
101	General Fund							
437100	Sale Of Publications	Fees & Permits	\$ (827,84)	\$ (759.94)	91.80%	\$ (600.00)	\$ (82.50)	13.75%
437110	Candidate Statements	Fees & Permits	\$ -	\$ -		\$ -	\$ -	
437130	Insurance Reimbursement	Fees & Permits	\$ -	\$ -		\$ -	\$ -	
437145	Sale Of Assets	Miscellaneous	\$ -	\$ -		\$ -	\$ -	
101	General Fund		\$ (827.84)	\$ (759.94)	91.80%	\$ (600.00)	\$ (82.50)	13.75%

Administrative Services - Parker April 2019 General Fund Revenues (83% of year)

			ı			rior Year					irrent Year	
Account Number		Category	Ac	tual	Y	TD Bal	% of Actual	Bu	dget	Εı	nd Bal	% of Budg
01	General Fund		┺									
30100	Current Year-Secured/Unsecured	Tax	\$	(1,090,091.76)		(1,060,404.09)	97.28%	\$	(1,086,000.00)		(1,063,917.88)	97.9
30105	Current Year-Unsecured	Tax	\$	(400.51)	\$	-		\$	•	\$	•	
30110	Property Tax-Prior Year	Tax	\$	(498,61)		(02.050.41)	co. 0.704	\$	(05.000.00)	\$	(20.550.50)	
30115	Property Tax-Supplemental	Tax	\$	(33,934.39)			68.87%	\$	(25,000.00)		(20,758.50)	83.0
30120 30121	Property Tax-Other	Tax		(846,077,34)		1	65.58%	\$	(619,140.00)		(385,183.15)	62,2
30121	Property Tax-In Lieu Property Tax-Public Utility	Tax	\$			(1,845,584.50)	50,00% 52,54%	\$	(3,906,000.00)		(1,953,431.50)	50.0
30123 30130	Tax Administration Fees	Tax Tax	\$	(42,299,95) 6,291,93			100,00%	\$	(40,000.00)		(22,646.14)	56.6
30135	Homeowners Tax Relief	Tax	\$	(6,229.98)			50,00%	\$	5,000.00 (5,800.00)		4,817.00 (2,934.24)	96.3 50,5
30140	Property Transfer Tax	Tax	\$	(71,149,16)		(62,394,27)	87.70%	\$	(110,000,00)		(98,877.83)	30,3 89,8
30200	Sales And Use Tax	Tax	\$	(4,204,519.02)			64.88%	\$	(4,274,000.00)		, . ,	68,1
30300	Transient Occupancy Tax	Tax	\$	(514,102.05)			75.96%	\$	(520,000.00)		(332,817,34)	64.0
30400	Pipeline	Tax	\$	(011,100,00)	\$	(350)212120)	1015070	\$	(020,000.00)	\$	(332,017,34)	04.0
30405	Cable Tv	Tax	\$	(275,910.59)		(166,620.49)	60.39%	\$	(225,000,00)		(129,398.51)	57.5
30410	Electric	Tax	\$	(192,939.77)		(192,939.77)	100.00%	\$	(186,000.00)		(195,245,43)	104.9
30415	Gas	Tax	\$	(56,382.24)		(56,382.24)	100.00%	\$	(50,000,00)		(57,114.51)	114,2
30420	Refuse	Tax	\$	(473,877.39)			75.15%	\$	(490,000.00)		(369,669.03)	75.4
30425	Water	Tax	\$	(89,115.90)			100.00%	\$	(80,000.00)		(87,677.03)	109.6
30500	Business License Tax	Tax	\$	(223,584.44)		(215,153.24)	96.23%	\$	(200,000.00)		(182,195,73)	91.1
30505	New/Moved Bus Lie Appl Rev	Tax	\$	(99,511,50)			90.22%	\$	(70,000.00)		(47,274.50)	67.5
30510	Business Tax Renewal Process	Tax	\$	(180,121,80)			97.12%	\$	(160,000.00)		(151,854.40)	94.9
30515	SB 1186	Tax	\$	(503.95)		(8,769.40)	1740.13%	\$	•	\$	(10,056.10)	
30600	Util User Tax/Electricity	Tax	\$	(939,411.10)			79.60%	\$	(960,000.00)		(764,345.55)	79.6
30605	Util User Tax/Telephone	Tax	\$	(399,427.37)			76,58%	\$	(320,000.00)		(238,692.03)	74.5
30610	Util User Tax/Gas	Tax	\$	(196,724.33)		(129,358,63)	65.76%	\$	(200,000.00)		(150,639.50)	75.3
30615	Util User Tax/Water	Tax	\$	(450,673.06)		(362,572.63)	80.45%	\$	(410,000,00)		(320,847.70)	78.2
32135	Mandated Cost Reimbursement	Intergovernmental	\$	(34,655.00)		(34,655.00)	100.00%	\$	(24,000,00)		(24,114.00)	100.4
32150	Motor Vehicle In Lieu	Intergovernmental	\$	(20,850.54)		(20,850.54)	100.00%	\$		\$	(18,945,88)	
32180	Public Safety Augment Tax	Intergovernmental	\$	(157,094.17)	\$	(102,099.90)	64.99%	\$	(165,000.00)	\$	(108,206.90)	65.5
14100	General Fines	Fines & Forfeitures	\$	(1,638,67)	\$	(268.72)	16.40%	\$	(500.00)	\$	6,990.55	-1398.1
34105	Motor Vehicle Fines	Fines & Forfeitures	\$	(132,312.92)	\$	(110,375.33)	83.42%	\$	(140,000.00)	\$	(115,215.81)	82.3
34120	Administrative Citation	Fines & Forfeitures	\$	(77,070.00)	\$	(75,850.00)	98.42%	\$	(5,000.00)	\$	(6,220.00)	124,4
35100	Interest Earned	Money & Property	\$	100,663.86	\$	(200.00)	-0.20%	\$	(150,000.00)	\$	(151,017.60)	100,€
35105	Interest On Tax Monies	Money & Property	\$	(1,513.79)	\$	(203,01)	13,41%	\$	-	\$	(321,28)	
36100	Bus Shelter Site Rental	Money & Property	\$	-	\$	-		\$	-	\$	-	
36135	Pac Bell Mobile Sycs-Rent	Money & Property	\$	(16,925.04)	\$	(15,381.82)	90.88%	\$	(18,700.00)		(17,898.74)	95.7
37115	Recycling Fees	Fees & Permits	\$	(98,723.96)	\$	(36,840.00)	37.32%	\$	(95,000.00)	\$	(37,980.00)	39.9
37125	Donations	Miscellaneous	\$	(82.00)	\$	(82.00)	100.00%	\$		\$	-	
37135	Expense Reimbursement	Fees & Permits	\$	(19,860,00)	\$	(19,860.00)	100.00%	\$	(20,000,00)	\$	(29,678.83)	148.3
37136	Indirect Cost Reimbursement	Fees & Pennits	\$	(246,756.00)		(246,756.00)	100.00%	\$	(295,033.00)	\$	(295,031.00)	100.0
37195	Other Revenue	Miscellaneous	\$	(12,820.78)	\$	(12,231,28)	95,40%	\$	(257,000,00)		(209,320.15)	81.4
39102	Transfer from 102	Transfer	\$	-	\$	-		\$	-	\$	-	
39201	Transfer From Recycling(210)	Transfer	\$	-	\$	-		\$	-	8		
3921 1	Transfr From Gas Tx Fnd(211)	Transfer	\$	(240,000.00)	\$	(200,000.00)	83.33%	\$	(260,000.00)	\$	(216,666.67)	83.3
9220	Transfer from Measure M	Transfer	\$	-	\$	-		\$	-	\$	-	
9223	Transfer From Prot Svcs(505)	Transfer	\$	(376,000.00)		(313,333.33)	83.33%	\$	(380,000.00)		(316,666.67)	83.3
9224	Transfer-Light Dist Fnd(521)	Transfer	\$	-	\$	-		\$	-	\$	-	
39225	Transfer-Light/Median(522)	Transfer	\$	-	\$	-		\$	-	\$	-	
19226	Transfer from Air Quality(226)	Transfer	\$	-	\$	-		\$	-	\$	-	
9250	Transfer From FaCT Grant	Transfer	\$	-	\$	-		\$	-	\$	-	
9285	Transfer fr Hsg Authority	Transfer	\$	-	\$	-		\$	-	\$	-	
39305	Transfer from Capital Projects	Transfer	\$	-	\$	-		\$	-	\$	-	
39310	Transfer from Park Imp	Transfer	1,3	-	3	-		5	-	\$	•	
39401	Transfer From Debt Service Fnd	Transfer	\$	-	2	-		\$	-	\$	-	
9501	Transfer From Sewer Fnd(601)	Transfer	\$	-	3	-		\$	-	\$	-	
19602	Transfr from Worker's Comp	Transfer	\$	-	3	-		\$	-	\$	-	
9603	Transfr from Liability Risk Mg	Transfer	\$	-	2	-		3	-	\$	-	
9605	Transfr from Fleet Maintenance	Transfer	\$	-	2	-		\$	-	\$	-	
9606	Transfer fr Capital Asset Repl	Transfer	\$	-	\$	-		\$	-	\$	-	
9607	Trafi fr Emergncy Preparedness	Transfer	\$	-	\$	-		3	-	\$	-	
9608	Transfer fr Bldg Maint	Transfer	\$	-	\$	-		\$	-	\$	-	
39609	Transfer fr Info Tech	Transfer	\$	-	\$	-		\$	-	\$	-	
39712	Traft Fr Redev Obligation Reti	Transfer	\$		\$	-		\$	-	\$		
10100	Sra Tax Incr Pass Thru Alloc	Transfer	\$	(296,574.45)			53.91%	\$	(323,000.00)			
01	General Fund		\$	(15,704,176.23)	\$	(10,928,211.68)	69,59%	\$	(16,065,173,00)	\$	(11,212,429.96)	69.
	C R-1 (Thomas of Taxa or		⊢		_							
0250	Gen Pnd (Transaction & Use Tax	Terr	_	(4.100.755.85	•	(0 402 000 co	F# 170.7		(4.105.000.00		(0 cod 200 co	
0250	Transactions & Use Tax	Tax	\$ \$	(4,122,755.86) (4,122,755.86)		(2,697,298.90)	65.42% 65.42%	\$	(4,195,000.00)	_	(2,687,562.56) (7,668,243.56)	64.

Public Safety - Wren April 2019 General Fund Revenues (83% of year)

				Prior Year			Current Year	
Account Number	Description	Category	Actual	YTD Bal	% of Actual	Budget	End Bal	% of Budget
101	General Fund							
431185	Parking Permits	Fees & Permits	\$ (9,795.00)	\$ (8,190.00)	83.61%	\$ -	\$ (3,640.00)	
431190	Towing Franchise Fee	Fees & Permits	\$ (31,140.00)	\$ (23,850.00)	76.59%	\$ (20,000.00)	\$ (11,070.00)	55.35%
432105	Abandoned Vehicles	Intergovernmental	\$ -	\$ -		\$ -	\$ -	
433100	Charges For Services	Intergovernmental	\$ (139,999.98)	\$ (139,999.98)	100,00%	\$ (140,000.00)	\$ (139,999.98)	100.00%
434110	Parking Citations	Fines & Forfeitures	\$ (179,673.50)	\$ (155,003.50)	86.27%	\$ (200,000.00)	\$ (177,771.90)	88,89%
434115	Dmy Parking Collections	Fines & Forfeitures	\$ (70,099.00)	\$ (57,930.00)	82,64%	\$ (65,000.00)	\$ (60,048.00)	92.38%
437105	Firework Services	Fees & Permits	\$ (1,417.50)	\$ -	0.00%	\$ (1,417.00)	\$ -	0.00%
101	General Fund		\$ (432,124.98)	\$ (384,973.48)	89.09%	\$ (426,417.00)	\$ (392,529.88)	92.05%

Public Works - Rigg April 2019 General Fund Revenues (83% of year)

					P	lor Year	·			Cı	urrent Year	
Account Number	Description	Category	Act	นกไ	¥	TD Bal	% of Actual	Βu	dget	E	nd Bai	% of Budget
101	General Fund	**	Ι -									
431125	Engineering Permits	Fees & Permits	\$	(770.00) \$	(770.00)	100.00%	\$	-	\$	-	
431130	Engineering Plan Check Fees	Fees & Permits	\$	(20,965.00) \$	(13,075.00)	*	\$	(10,000.00)	\$	(5,655.00)	56.55%
431135	Public Works Permits	Fees & Permits	\$	(46,102.00) \$	(38, 150.00)	82.75%	\$	(70,000.00)	\$	(76,240.00)	108.91%
431150	Grading Plan Review	Fees & Permits	\$		\$	- '		\$	- '	\$	- '	
431155	Grading Permits	Fees & Permits	\$	-	\$	-		\$	-	\$	_	
431160	Solid Waste Impact Fees	Fees & Permits	\$ (1,082,332.80) \$	(804,567,82)	74.34%	\$	1,150,000.00)	\$	(861,958,63)	74.95%
431180	P/W Inspections	Fees & Permits	\$		\$			\$	-	\$	- 1	
432230	State Recycling Grant	Intergovernmental	\$	-	\$	-		\$	-	\$	_	
101	General Fund		\$(1,150,169.80)) \$	(856,562.82)	74.47%	\$	1,230,000.00)	\$	(943,853.63)	76.74%

Community Development - Hart April 2019 General Fund Revenues (83% of year)

			Г		Pt	ior Year				Cı	urrent Year		
Account Number	Description	Category	Αg	tual	Y	rD Bal	% of Actual	Bı	ıdget	Eı	nd Bal	%	of Budget
101	General Fund												
431100	Building Plan Check Fees	Fees & Permits	\$	(113,246.65)	\$	(81,442.44)	71.92%	\$	(100,000,00)	\$	(118,775.52)		118.78%
431105	Mechanical Permits	Fees & Permits	\$	(78,232.00)	\$	(50,682.00)	64.78%	\$	(100,000.00)	\$	(101,157.00)		101.16%
431110	Building Permits	Fees & Permits	\$	(365,993.94)	\$	(245,979.89)	67.21%	\$	(280,000,00)	\$	(355,967.13)		127.13%
431115	Plumbing Permits	Fees & Permits	\$	(47,340.00)	\$	(29,795.00)	62.94%	\$	(35,000.00)	\$	(41,460.00)		118.46%
431120	Electrical Permits	Fees & Permits	\$	(50,722.00)	\$	(34,082.00)	67,19%	\$	(50,000.00)	\$	(44,163.00)		88.33%
431140	S M I P - Commerical Fees	Fees & Permits	\$	(94.90)	\$	(169.21)	178.30%	\$	(50.00)	\$	(1,211.85)		2423.70%
431145	S M I P-Residential Permits	Fees & Permits	\$	(63.74)	\$	(35,11)	55.08%	\$	(200.00)	\$	(128.34)		64.17%
431146	SB 1473 Fee	Fees & Permits	\$	(103.40)	\$	(97.30)	94.10%	\$	(300,00)	\$	(309.30)		103.10%
431194	Massage Establishment Fee	Fees & Permits	\$	114.00	\$	114.00	100.00%	\$	-	\$			
431195	Other Fees & Permits	Fees & Permits	\$	(78,135.60)	\$	(47,613.50)	60.94%	\$	(30,000,00)	\$	(27,251.00)		90.84%
432245	Planning Grants	Intergovernmental	\$	-	\$	-		\$	-	\$	_		
433150	Garbage Franchise Services	Intergovernmental	\$	-	\$	-		\$	-	\$	-		
433200	Conditional Use Permit	Fees & Permits	l s	(22,150.00)	\$	(18,715.00)	84.49%	\$	(12,000.00)	\$	(14,715,00)		122.63%
433205	Precise Plan Of Design	Fees & Permits	1 \$	(79,495,00)	\$	(70,710.00)	88.95%	\$	(12,080.00)	\$	(12,489.46)		103.39%
433210	Variance	Fees & Permits	\$	(3,710.00)	\$	(1,650,00)	44.47%	\$	(1,650.00)	\$	(2,450.00)		148.48%
433215	Provisional Use Permit	Fees & Permits	S	-	\$	- '		\$	•	\$	-		
433220	Preliminary Plan Review	Fees & Permits	\$	(9,060.00)	\$	(7,550.00)	83,33%	\$	(3,050.00)	\$	(1,875.00)		61.48%
433225	Environmental Services	Fees & Permits	\$	(5,580.00)	\$	(5,380.00)	96.42%	\$	(400.00)	\$	(565.00)		141.25%
433227	Foreclosure Registration	Fees & Permits	\$	(11,958.00)	\$	(9,489.00)	79.35%	\$	(12,000.00)	\$	(9,794.00)		81.62%
433230	Zoning Entitlements	Fees & Permits	\$	(1,785.00)	\$	(1,785.00)	100.00%	\$	- 1	\$	-		
433235	Land Divisions	Fees & Permits	\$	(13,000.00)	\$	(13,000.00)	100.00%	\$		\$	(2,500.00)		#DIV/0!
433240	Special Event Permits	Fees & Permits	\$	(975.00)	\$	(705.00)	72.31%	\$	(675,00)	\$	(1,005,00)		148.89%
433245	Sign/Ban'R/Gar Sa/Temp Use Per	Fees & Permits	\$	(8,380.00)	\$	(7,135.00)	85.14%	\$	(5,500.00)	\$	(6,265.00)		113.91%
433250	Ministerial Services	Fees & Permits	 \$	(10,340.00)	\$	(8,130.00)	78.63%	\$		\$	(11,990.00)		
433255	Document Reproduction	Fees & Permits	\$	(5.00)	\$	(5.00)	100.00%	\$	_	\$			#DIV/01
433260	Landscape Plan Check	Fees & Permits	S	(2,310,00)	\$	(1,650.00)	71,43%	\$	(800,00)	\$	(975.00)		121.88%
433265	Home Occupation/Use Permits	Fees & Permits	I \$	•	\$			\$	` - ´	\$	` - ´		
433266	Massage Establishment License	Fees & Permits	l s	(2,978.00)	\$	(2,649,00)	88,95%	\$	(3,100.00)	\$	(3,050.00)		98,39%
433267	Donation Bin Permit	Fees & Permits	\$	-	\$			\$		\$	-		
433270	General Plan Maint Surcharge	Fees & Permits	\$	(5,795.00)	\$	(3,560,00)	61,43%	\$	(3,500.00)	\$	(5,390.00)		154.00%
433285	Other Developmental Fees	Fees & Permits	s	(55,021.30)		(48,643.70)	88.41%				(66,802.60)		133.61%
101	General Fund		8		_	(690,539.15)	71.46%	_	(700,305.00)	_	(830,289.20)		118,56%

Community Services - Bobadilla April 2019 General Fund Revenues (83% of year)

					Pr	ior Year				Cu	rrent Year	
Account Number	Description	Category	Act	ual	ΥT	TD Bal	% of Actual	Вų	dget	En	d Bal	% of Budget
101	General Fund		П				Ť.					
433305	General Recreation Programs	Fees & Permits	\$	(45,132.00)	\$	(32,912.00)	72,92%	\$	(42,000.00)	\$	(25,971.50)	61.849
433310	Rec Brochure Advertising Fee	Fees & Permits	1 8	(1,000.00)	\$	(1,000.00)	100.00%	\$		\$	-	
433315	Field Lighting/Nrsf	Fees & Permits	\$	(17,219.47)	\$	(11,281.00)	65.51%	\$	(28,000.00)	\$	(11,074.00)	39.55%
433320	Spec Event Participant Fee	Fees & Pennits	\$	(6,055,00)	\$	(6,055,00)	100,00%	\$		\$		#DIV/0
436115	Property Rental	Money & Property	\$	(5.00)	\$	(3.00)	60.00%	\$	-	\$	(4.00)	
436125	Community Hall Rental	Money & Property	1 \$	(43,748.75)	\$	(31,264.75)	71.46%	\$	(46,000.00)	\$	(70,224.00)	152,669
436126	SCP Building Rental	Money & Property	\$	(6,130.00)	\$	(5,205,00)	84.91%	\$	- 1	\$	(6,271.00)	#DIV/0
436127	SCP Shelter Rental	Money & Property	1	(22,815.00)	\$	(17,745.00)	77.78%	\$	(13,000.00)	\$	(15,520.00)	119.389
436128	SCP Fields Rental	Money & Property	1	(12,239.28)	\$	(8,884,00)	72,59%	\$		\$	(8,760.25)	#DIV/0
436130	Mary Perez Site Lease	Money & Property	\$		\$			\$	-	\$	-	
101	General Fund		\$	(154,344.50)	\$	(114,349.75)	74.09%	\$	(129,000.00)	\$	(137,824.75)	106,849

City of Stanton April 2019 General Fund Expenses (83% of year)

Percent of Actual	89.46%	%io-22	%or.64	83.06%	80,34%	%00.00I	81.65%	Social Marie	77 20%	20.20%	15.12%	%62-98	76.43%	85:58%	77.51%	9,000,0	83.18%	The state of the s	83.25%	80.78%	78.43%	78.12%	365 T. T. 49%	78.91%	70.81%	27.06%	81.24%	68.or%	70	%85° E	70,040		78.92%	%2 03%	92.14%	81.91%
Actual EY 17-18	* 332,555	224,177	349,428	173,312	18,325°	68,667	1,066,465	Jyveys	102 100	2,169,953	3,409,439	10,455,190	4,494,585	228,882	393,726		15,572,384		215,837	320,616	353,753	246,244	1000	1,135,523	281 230	449.456	296'06	821,762		188	Sories I	12/4/2	840,726	org yes	(212,000)	\$ 19,224,859
FY 17-18 Year to Date	\$	651,891	276,390	143,952	95,065	299'89	870,816	180	74.605	438,265	515,358	790,220,00	3,435,184	101,200	305,183		22,953,732		96,428	258,991	277,438	192,356	70,827	896,039	1-2-7 N.C.E.	260.403	73,898	558,918		-9c cc	45,505	NI C	963,536	170 C70 S1	(195,333)	\$ 15,747,708
Percent of Budget	82.08%	47.13%	\$2.12%	83.92%	%£206	98.78%	67.04%	75.03%	68.42%	%62.26	79.00%	86.54%	84.32%	79.50%	74.62%	%00:0	85.46%	the state of the s	75.40%	78.46%	E 67.42%	73-33%	ज्य ्ट	72.40%	378.78°	80.77%	44.90%	73-37%	70-79 - 37	%-S	60.64%		69.76%	%-00 OE	95.06%	79.02%
Budget FY 18-19	.\$	247,000	414,721	01/261	\$81,171	082'59	1,210,197	8,2,51		353,000	1,303,466	13,940,652	7,170,584	193,584	528,144	4,500	21,832,964	And the second s	27,333	396,889	428,338	294,414	000'500	1,351,774	385.448	777.777	z9t'/9t	266'606	A		50,454		889,580	TO 1001	(52,500)	\$ 27,445,477
FY 18-19 Year to Date	\$	116,417	216,137	164,232	154,455	64,975	811,267	600,624		325,770	1,029,781	12,064,192	6,046,282	154,093	394,118		18,658,685	Addition with the second of the second of the second	62,862	311,380	288,797	215,892	<i>L8L</i> '99	817,872	222 245	369.405	75,058	667,708			OSC OZ	2442	620,528	100 Am 14	(48,333)	\$ 21,688,572
Current Month	\$ 3,868	6,585	20,833	10,384	10,845	•	5P.F.	25,200	10.763	061'06	156,092	4,413,562	6п,405,п6	682/4	35,272		6,871,192		967'9	23,561	30,294	21,622	41,975	123,748	18.186	713-9	8,690			-9.	4.04 4.840	4	82,718		(2,083)	\$ 6,287,790
	Thoo City Council	1200 City Attorney	1300 City/Manager	1400 City Clerk	14:10 Personnel/Risk Management	1430 Liability/Risk Management	Administration	1500 Administrative Services	The Information Technology		Administrative Services	2100 Law Enforcement	2200 Fire Protection	2300 Parking Control	1520 Code Enforcement		Public Safety	en e	злоо bngineering	3200 Public Facilities		3500 Street Maintenance	3600 Storm Drains	Public Works	aroo Panning	4200 Building Regulation	4400 Business Relations	Community Development	D. Lee and Demonstrone	The Community Contains	Secon Community Center		Community Services	Evrondierrae and Twanefore Out	Lapendumes and mansiers on Less: Transfers Out	TOTAL EXPENDITURES

Administration - Vasquez April 2019 General Fund Expenses (83% of year)

			P	rior Year		Г		Cı	ırrent Year	
Account Nu	ntber Description	Actual	Y	TD Bal	% of Actual	В	udget	Er	ıd Bal	% of Budget
101	•	.								
1100	City Council									
501105	Salaries-Elected	\$ 52,199.00	\$	41,185.75	78.90%	\$	52,199.00	\$	40,381.15	77.36%
501110	Salaries-Regular	\$ -	\$	· -		\$	-	\$	-	
502105	Workers Comp Insurance	\$ 581.40	\$	581.40		\$	•	\$	_	
502115	Unemployment Insurance	\$ -	\$	-		\$	-	\$	-	
502120	Medicare/Fica	\$ 756.50	\$	596.87	78.90%	\$	1,461.17	\$	585.21	40.05%
602100	Special Dept Expense	\$ 7,074.15	\$	5,691.24	80.45%	\$	9,500.00	\$	5,037,61	53,03%
602110	Office Expense	\$ 2,050.90	\$	1,451.87	70.79%	\$	2,000.00	\$	851.23	42.56%
607100	Membership/Dues	\$ 36,480.26	\$		100.00%			\$	36,402,65	98,02%
607105	Mileage Reimbursement	\$ -	\$			\$	• 1,122100	\$	-	3 4,427
607110	Travel/Conference/Meetings	\$ 7,175.18			92.96%	\$	8,500.00	\$	7,099.27	83.52%
607115	Training	\$ -	\$,_,,,,	s	-	\$,,0,,,1,,,	00.0270
608105	Professional Services	s -	\$			\$	_	\$	_	
609100	Special Events	\$ 21,284.77			100.00%	\$	_	\$		#DIV/0!
612105	Vehicle Replacement Charge	\$ -	\$		100.0070	Į ¢		\$	_	(FD1470)
612115	Liability Insurance Charge	\$ 1,868.00			83.33%	\$ \$	1,887.00	\$	1,572.50	83.33%
612120	Workers' Compensation Charge	\$ 1,666.00	' р \$	•	93.3370	8	1,007.00	\$	1,3/2.30	03.3370
612125	Employee Benefits	\$ -	\$			\$	-	-	-	
612200	Allocated Costs	\$ -	\$			3	-	\$	-	
1100	City Council Total	\$ 129,470.16		115,498.83	89.21%	3	112,686.17	\$	01.000.60	01.500/
1100	City Council Total	\$ 129,470.10	4	113,490.03	89,21%	-	112,080.17	\$	91,929.62	81.58%
						L				-
1200	City Attorney					L				
501110	Salaries-Regular	\$ -	\$			\$		\$	-	
502100	Retirement	\$ -	\$	-		\$	-	\$	-	
502105	Workers Comp Insurance	\$ -	\$	-		\$		\$	-	
502110	Health/Life Insurance	\$ -	\$	-		\$	-	\$	-	
502115	Unemployment Insurance	\$ -	\$	-		\$	-	\$	-	
502120	Medicare/Fica	\$ -	\$	i -		\$	•	\$	-	
602110	Office Expense	\$ -	\$	-		\$	-	\$	0.47	
608105	Professional Services	\$ 224,176.71	\$	168,158.84	75.01%	\$	247,000.00	\$	116,416.79	47.13%
608180	Prosecution/Code Enforcement	\$ -	\$			\$	_	\$	_	
612200	Allocated Costs	\$ -	\$	-		\$	-	\$	_	
1200	City Attorney Total	\$ 224,176,71	\$	168,158.84	75.01%	\$	247,000.00	\$	116,417.26	47.13%
						Г				
1300	City Manager					┢				
501110	Salaries-Regular	\$ 226,541.93	\$	176,526,72	77.92%	\$	234,192.20	\$	89,207,78	38,09%
501115	Salaries-Overtime	\$ 129.21			1717270	\$	-	\$	-	50,0570
501120	Salaries-Part Time	\$ -	\$			\$	55,000.00	\$	53,021.03	
502100	Retirement	\$ 32,148.10			77.95%		33,482.92	\$	11,790.16	35.21%
502105	Workers Comp Insurance	\$ 3,394.76			83.33%	\$	2,995.51	\$	2,496.27	83,33%
502110	Health/Life Insurance	\$ 28,033.49			79.79%	\$		\$		
502115	Unemployment Insurance			,			29,743,25		12,561.31	42.23%
				•	100.00%		933.10	\$	326.45	34,99%
502120	Medicare/Fica	\$ 5,010.12	-	_,	72.64%	\$	4,014.94		3,504.66	87.29%
602110	Office Expense	\$ 1,565.86			94.80%	\$	930.00	\$	463.06	49.79%
602120	Books/Periodicals	\$ -	\$			\$	-	\$	-	
603105	Equipment Maintenance	\$ -	\$			\$	-	\$	-	
604100	Communications	\$ -	\$			\$	-	\$	-	
607100	Membership/Dues	\$ 2,150.00	\$		100.00%	\$		\$	1,800.00	85.71%
607110	Travel/Conference/Meetings	\$ 5,250.46	\$	4,217.17	80,32%	\$	4,000.00	\$	1,525.52	38.14%
608105	Professional Services	\$ -	\$	-		\$		\$	-	#DIV/0!
612105	Vehicle Replacement Charge	\$ 6,966.00	\$	5,805.00	83,33%	\$	7,646,00	\$	6,371.67	83,33%
612115	Liability Insurance Charge	\$ 8,412.00	\$	7,010.00	83.33%	\$	8,464.00	\$	7,053.33	83.33%
612120	Workers' Compensation Charge	\$ -	\$			\$	-	\$		
612125	Employee Benefits	\$ 29,973.00			83.33%	\$	31,219.00	\$	26,015,83	83,33%
612200	Allocated Costs	\$ -	\$			\$,	\$		05,057
1300	City Manager Total	\$ 349,428.25		276,389,97	79.10%	\$	414,720.92	\$	216,137.07	52.12%
	and manufact , Ami	\$ 5.7,120,20	4		77.1070	۳	117,120.32	Ψ	210,137.07	32.1270
11400	Cit. Cl. d.	 				⊢				
1400	City Clerk	Ø 50 550 55		(0.774.75	en en	L		4	# # # # # * = =	
501110	Salaries-Regular	\$ 79,759.57			78.70%	\$	78,905.87	\$	64,620.76	81.90%
501115	Salaries-Overtime	\$ 193.81				\$	-	\$	-	
501120	Salaries-Part Time	\$ -	\$	-		\$	-	\$	-	

		Г		Pr	ior Year		Γ		Cu	rrent Year	
Account Number	Description	Ac	tual	\mathbf{Y}'	ΓD Bal	% of Actual	В	udget	End	l Bal	% of Budget
502100	Retirement	\$	12,707.26	\$	9,990.36	78.62%	\$	12,931.86	\$	10,196.41	78.85%
502105	Workers Comp Insurance	\$	4,307.02	\$	3,589.18	83,33%	\$	3,702.44	\$	3,085.37	83.33%
502110	Health/Life Insurance	\$	15,300.53	\$	12,322.72	80.54%	\$	15,287.76	\$	11,788.31	77.11%
502115	Unemployment Insurance	\$	379.41	\$	379.41	100,00%	\$	412,30	\$	267.19	64.80%
502120	Medicare/Fica	\$	1,109.06	\$	834.86	75.28%	\$	1,299,31	\$	865.51	66 .61%
602110	Office Expense	\$	2,331.76	\$	1,010,18	43.32%	\$	2,500.00	\$	1,095.31	43.81%
602120	Books/Periodicals	\$	53,88	\$	53.88	100.00%	\$	100.00	\$	57.11	57.11%
603105	Equipment Maintenance	\$	4,044.00	\$	4,044.00	100.00%	\$	4,044.00	\$	4,044,00	100.00%
607100	Membership/Dues	\$	400.00	\$	330.00	82.50%	\$	350.00	\$	330.00	94.29%
607105	Mileage Reimbursement	\$	-	\$	-		\$	-	\$	-	
607110	Travel/Conference/Meetings	\$	370.12	\$	4.00	1,08%	\$	530.00	\$	24.00	4.53%
607115	Training	\$	454.00	\$	50.00	11.01%	\$	650.00	\$	343.00	52.77%
608100	Contractual Services	\$	-	\$	-		\$	-	\$		
608105	Professional Services	\$	7,243.15	\$	6,143.15	84.81%	\$	6,000.00	\$	2,381.01	39.68%
608125	Advertising/ Business Dev't	\$	_	\$	-		\$	-	\$	-	
608130	Temporary Help	\$	-	\$	-		\$		\$	_	
608140	Elections	\$	31,087.81	\$	30,956.00	99.58%	\$	55,000.00	\$	53,470.92	97.22%
612105	Vehicle Replacement Charge	\$	558.00	\$	465.00	83.33%	\$	626.00	\$	521.67	83.33%
612115	Liability Insurance Charge	\$	2,852.00	\$	2,376.67	83.33%	\$	2,852.00	\$	2,376.67	83.33%
612120	Workers' Compensation Charge	\$	-	\$	•		\$	-	\$		
612125	Employee Benefits	\$	10,161.00	\$	8,467.50	83.33%	\$	10,518.00	\$	8,765.00	
612200	Allocated Costs	\$	-	\$	-		\$	-	\$	-	
1400	City Clerk Total	\$	173,312.38	\$	143,951.53	83.06%	\$	195,709.54	\$	164,232.23	83,92%
102											
1100	City Council						Г			·····	
607100	Membership/Dues	\$	3,085.00	\$	3,085.00	100.00%	\$	3,115.00	\$	3,121.00	100.19%
1100	City Council Total	\$	3,085.00	\$	3,085.00	100,00%	\$	3,115.00	\$	3,121.00	100.19%

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Administration - Guzman April 2019 General Fund Expenses (83% of year)

				P	rior Year		Г		Cur	rent Year	
Account Number 101	Description	Ac	tual	Y	TD Bal	% of Actual	В	idget	End	Bal	% of Budget
1410	Personnel/Risk Management	Т					T				T
501110	Salaries-Regular	\$	66,368.38	\$	54,769.69	82.52%	\$	69,592.40	\$	57,450.44	82.55%
501115	Salaries-Overtime	\$	-	\$	-		\$		\$		
502100	Retirement	\$	4,342.22	\$	3,412.86	78.60%	\$	4,761.51	\$	3,749.01	78.74%
502105	Workers Comp Insurance	\$	742.74	\$	618,95	83.33%	\$	685,23	\$	571.03	83.33%
502110	Health/Life Insurance	\$	14,175.16	\$	11,391.79	80.36%	\$	14,700.23	\$	11,860.77	80,68%
502115	Unemployment Insurance	\$	372.05	\$	372.05	100.00%	\$	434.00	\$	287.00	66,13%
502120	Medicare/Fica	\$	963.37	\$	765.39	79.45%	\$	1,218.66	\$	815,66	66.93%
602110	Office Expense	\$	1,322.62	\$	1,059.48	80.10%	\$	1,300.00	\$	1,351.72	103.98%
602120	Books/Periodicals	\$	_	\$	-		\$	•	\$		
603105	Equipment Maintenance	\$	-	\$	-		\$	-	\$	-	
607100	Membership/Dues	\$	450.00	\$	450.00	100.00%	\$	725.00	\$	475.00	65.52%
607105	Mileage Reimbursement	\$	-	\$	-		\$	_	\$	-	
607110	Travel/Conference/Meetings	\$	-	\$	_		\$	-	\$	_	
607115	Training	\$	_	\$	-		\$	350.00	\$	-	0.00%
608105	Professional Services	\$	9,784.27	\$	5,128.72	52.42%	\$	55,500.00	\$	56,069,96	101.03%
608125	Advertising/ Business Dev't	\$	1,286.00	\$	636,05	49.46%	\$	2,400.00	\$	2,267,74	94.49%
609125	Employee/Volunteer Recognitn	\$	7,126.24	\$	6,966.24	97.75%	\$	7,100.00	\$	7,024,49	98,94%
612105	Vehicle Replacement Charge	\$	558,00	\$	465.00	83.33%	\$	626.00	\$	521.67	83,33%
612115	Liability Insurance Charge	\$	2,374.00	\$	1,978.33	83.33%	\$	2,515.00	\$	2,095.83	83,33%
612120	Workers' Compensation Charge	\$	· -	\$			\$		\$	-	
612125	Employee Benefits	\$	8,460.00	\$	7,050.00	83.33%	\$	9,277.00	\$	7,730.83	83,33%
612200	Allocated Costs	\$	•	\$	-		\$	· -	\$	<i>-</i>	
1410	Personnel/Risk Management Total	\$	118,325.05	\$	95,064.55	80.34%	\$	171,185.03	\$	154,455.03	90.23%
1430	Liability/Risk Management	┝					ļ				
606105	Insurance Premium	\$	68,667.20	\$	68,667.20	100.00%	\$	65,779.85	\$	64,975.00	98,78%
1430	Liability/Risk Management Total	\$	68,667.20	\$	68,667.20	100.00%	\$	65,779.85	\$	64,975.00	98.78%

Administrative Services - Parker April 2019 General Fund Expenses (83% of year)

				P	rior Year	% of	Г		C	urrent Year	% of
Account Number	Description		Actual		YTD Bal	Actual		Budget		End Bal	Budget
101	•	ŀ						,			
1500	Administrative Services										
501110	Salaries-Regular	\$	431,774.63	\$	345,277.14	79.97%	\$	440,287.63	\$	345,107.47	78.38%
501115	Salaries-Overtime	\$	-	\$	•		\$	-	\$	-	
501120	Salaries-Part Time	\$	50,781.83	\$	41,325.99	81.38%	\$	53,038.21	\$	36,290.65	68.42%
502100	Retirement	\$	50,578.72	\$	39,725.25	78.54%	\$	52,009,35	\$	41,039.12	78.91%
502105	Workers Comp Insurance	\$	5,489.28	\$	4,574.40	83.33%	\$	4,739.67	\$	3,949.73	83.33%
502110	Health/Life Insurance	\$	46,111.56	\$	39,090.64	84.77%	\$	35,900.18	\$	31,592.03	88.00%
502115	Unemployment Insurance	\$	2,963.52	\$	2,682.35	90.51%	\$	3,341.80	\$	2,131.86	63.79%
502120	Medicare/Fica	\$	6,404.48	\$	4,896.59	76.46%	\$	6,973.27	\$	4,724.81	67.76%
602100	Special Dept Expense	\$	18,992.76	\$	17,016.84	89.60%	\$	15,000.00	\$	10,637.08	70.91%
602110	Office Expense	\$	15,680.01	\$	13,849.59	88.33%	\$	13,000.00	\$	6,195.71	47.66%
602120	Books/Periodicals	\$	-	\$	-		\$	-	\$	-	
603105	Equipment Maintenance	\$	-	\$	-		\$	-	\$	-	
607100	Membership/Dues	\$	590.00	\$	590.00	100.00%	\$	1,512.00	\$	1,362.00	90.08%
607105	Mileage Reimbursement	\$	96,30	\$	96.30	100.00%	\$	200.00	\$	9.05	4.53%
607110	Travel/Conference/Meetings	\$	1,652.98	\$	1,463.98	88.57%	\$	2,375.00	\$	1,890.98	79.62%
607115	Training	\$	833.15	\$	634,15	76.11%	\$	690.00	\$	470.00	68.12%
608100	Contractual Services	\$	5,844.55	\$	269.55	4.61%	\$	200.00	\$	-	0.00%
608105	Professional Services	\$	67,420.82	\$	53,532.19	79.40%	\$	93,400.00	\$	51,429.29	55.06%
608130	Temporary Help	\$	-	\$	-		\$	-	\$	-	
608145	Information Technology	\$	- 	\$	-		\$	-	\$	-	
612105	Vehicle Replacement Charge	\$	1,115.00	\$	929.17		\$	1,252.00	\$	1,043.33	83.33%
612115	Liability Insurance Charge	\$	17,649.00	\$	14,707.50	83.33%		17,830.00	\$	14,858.33	83.33%
612120	Workers' Compensation Charge	\$	-	\$	-		\$	-	\$	-	
612125	Employee Benefits	\$	62,889.00	\$	52,407.50	83.33%	\$	65,762.00	\$	54,801.67	83.33%
612200	Allocated Costs	\$	-	\$	•		\$	-	\$		
1500	Administrative Services Total	\$	786,867.59	15	00	0.19%	\$	807,511.11	\$	607,533.12	75.24%
1510	Information Technology	╁╾					⊢			· · · · · · · · · · · · · · · · · · ·	
602113	Social Media	\$	903,68	\$	488.67	54.08%	\$	2,500,00	\$	2,124.35	84.97%
602140	Materials & Supplies	\$	1,695.38	\$	491.07	28.97%	\$	3,500,00	\$	4,525.81	129.31%
603105	Equipment Maintenance	\$	30,557.13	\$	30,557.13	100.00%	\$	43,805.49	\$	36,183.72	82.60%
608145	Information Technology	\$	65,038.35	\$	41,714.69	64.14%	\$	78,149,00	\$	39,284.43	50.27%
701105	Equipment-General	\$	4,995.71	\$	1,353.20	27.09%	\$	10,000.00	\$	12,269.50	122,70%
1510	Information Technology Total	\$	103,190.25	\$	74,604.76	72.30%	\$	137,954.49	\$	94,387.81	68.42%
Taraba Ta		$oldsymbol{\mathbb{L}}$									
1600	Non-Departmental	 		_			Ļ				
501130	Employee Compensation Adjust	\$		\$	-		\$	•	\$	-	
502110	Health/Life Insurance	\$	31,489.17	\$	-	0.00%	\$	-	\$	-	
502125	Leave Disbursals	\$	·	\$	-		\$	•	\$	-	
602100	Special Dept Expense	\$	1,671,608.08	\$	6,651.13	0.40%		9,000.00	\$	8,385.85	93.18%
602110	Office Expense	\$	-	\$.		\$	-	\$	441.75	
602115	Postage Clearing Account	\$	3,220.30	\$	1,291.29	40.10%	\$	-	\$	(1,481.90)	
602155	Community Promotion	\$	-	\$	-		\$	•	\$	-	
602165	Contingency Reserve	\$	-	\$	-		\$	-	\$	-	
603105	Equipment Maintenance	\$	14,587.96	\$	9,533.45	65,35%	\$	15,500.00	\$	11,778.93	75.99%
603125	Vehicle Maintenance	\$	-	\$	-		\$	•	\$	-	
604100	Communications	\$	7,902.26	\$	5,872.43	74.31%		9,000.00	\$	5,246.30	58.29%
607115	Training	\$	3,445.00	\$	1,995.00	57.91%		6,000.00	\$	5,995.00	99.92%
608100	Contractual Services	\$	-	\$	-		\$	-	\$	-	
608105	Professional Services	\$	-	\$	-		\$	24,000.00	\$	20,000.00	83.33%
608170	Animal Control Services	\$	165,812.50	\$	165,812.50	100.00%	\$	172,000.00	\$	168,853.14	98.17%
608175	Crossing Guard Services	\$	-	\$	-		\$	-	\$	-	
610210	Business Relations Programs	\$	-	\$	-		\$	-	\$	-	
611105	Revenue Sharing-Anaheim/City	\$	30,566.04	\$	30,566.04	100.00%	\$	31,000.00	\$	33,006.50	106.47%
612105	Vehicle Replacement Charge	¢		ф			-		ф		
612115	Liability Insurance Charge	\$ \$	-	\$	-		\$ \$	-	\$	-	

		Г		I	Prior Year	% of			C	urrent Year	% of
Account Number	Description		Actual		YTD Bal	Actual		Budget		End Bal	Budget
612200	Allocated Costs	\$	-	\$	-		\$	·· -	\$	_	-
800222	Transfer to CDBG	\$	-	\$	-		\$	•	\$	-	
800223	Transfer to Fire Emergency Fnd	\$	-	\$	-		\$	-	\$	-	
800250	Transfer to Fact Grant	\$	100,000.00	\$	83,333.33	83.33%	\$	25,000.00	\$	20,833.33	83.33%
800280	Transfer to SCP Maintenance	\$	112,000.00	\$	112,000.00	100.00%	\$	27,500.00	\$	27,500.00	
800285	Transfer To Housing Authority	\$	-	\$	_		\$	-	\$	-	
800305	Transfer To Capital Proj Fnd	\$	<u>.</u>	\$	-		\$	-	\$	-	
800401	Transfer To Debt Svc Fund	\$	-	\$	-		\$	-	\$	_	
800501	Transfer to Sewer Maintance	\$	-	\$	-		\$	-	\$	-	
800602	Transfer to Workers' Comp Fund	\$	-	\$	-		\$	-	\$	_	
800603	Trnsfr to Liability/Risk Mgmt	\$	-	\$	-		\$	-	\$	-	
800604	Trsfr To Emplee Benefit Resv	\$	_	\$	-		\$	-	\$	-	
800605	Transfer to Fleet Maintenance	\$	-	\$	-		\$	-	\$	_	
1600	Non-Departmental Total	\$	2,140,631.31	\$	417,055.17	19.48%	\$	319,000.00	\$	300,558.90	94.22%
102											
1500	Administrative Services	L									
608105	Professional Services	\$	349,428.25	\$	988.89	0.28%	\$	5,000.00	\$	2,090.73	41.81%
1500	Administrative Services Total	\$	349,428.25	\$	988.89	0.28%	\$	5,000.00	\$	2,090.73	41.81%
1600	Non-Departmental	╂					_				
602100	Special Dept Expense	\$		\$	-		\$	-	\$	-	
608175	Crossing Guard Services	\$	29,322,00	\$	21,209.58	72,33%	\$	34,000.00	\$	25,210,72	74.15%
800101	Transfer To General Fund	\$	-	\$	•	#DIV/01	\$		\$	-	
1600	Non-Departmental Total	\$	29,322.00	\$	21,209.58	72.33%	\$	34,000.00	\$	25,210.72	

Public Safety - Wren April 2019 General Fund Expenses (83% of year)

Account Number	Description		Prior Yea			1			rrent Year	
		Actual	YTD Bal		% of Actual	ku	dget	Fne	d Bal	% of Budget
	•	retual	I ID Dat		/ OI Actual	ľ	ugei	Eart	u Dai	76 OI Buuget
1520	Emergency Services					—				_
501110	Salaries-Regular	\$ -	\$			\$		\$		
501115	Salaries-Overtime	\$ -	\$	•		\$	-	\$	-	
501120	Salaries-Overtine Salaries-Part Time	\$ -	\$ \$	-		\$	•	э \$	-	
502100	Retirement	\$ -	\$	•		\$	-	\$	•	
502105	Workers Comp Insurance	\$ -	\$	-		\$	-	\$	•	
502110	Health/Life Insurance	\$ -	\$	-		\$	-	\$	-	
502115	Unemployment Insurance	\$ -	\$	-		\$	-	\$	-	
502120	Medicare/Fica	\$ -	\$	-		•	-	\$	•	
602100	Special Dept Expense	\$ -	\$ \$	-		\$	-	\$	-	
602140	Materials & Supplies		э \$	-		\$	2 500 00		-	0.000/
	**	\$ -		-		\$	2,500.00	\$	-	0.00%
608100	Contractual Services	\$ -	\$	-		\$	2,000.00	\$	-	0.00%
1520	Emergency Services	\$ -	\$			\$	4,500.00	\$		0.00%
						匚				
2100	Law Enforcement									
501110	Salaries-Regular	\$ 69,227.02	,	13.09	78.17%		87,336.00	\$	68,860.93	78.85%
501120	Salaries-Part Time	\$ 8,748.64	-	75.00	66.01%		19,014.61	\$	14,570.74	76.63%
502100	Retirement	\$ 92,732.92		20.75	98.69%		94,204.53	\$	92,940.51	98.66%
502105	Workers Comp Insurance	\$ -	\$	-		\$	1,047.51	\$	1,047.52	100,00%
502110	Health/Life Insurance	\$ 13,941.35	\$ 10,4	55.10	74.99%	\$	18,852.84	\$	14,838.61	78.71%
502115	Unemployment Insurance	\$ 729.18	\$ 6	63.18	90.95%	\$	868.00	\$	513.73	59,19%
502120	Medicare/Fica	\$ 1,109.07	\$ 8	12.53	73.26%	\$	1,730.98	\$	1,184.74	68,44%
602100	Special Dept Expense	\$ 10,867.72	\$ 8,6	70.04	79.78%	\$	4,500.00	\$	1,953.99	43.42%
602102	State CLEEP Expense	\$ 39,579.96	\$ 39,5	79.96	100.00%	\$	-	\$	-	
602110	Office Expense	\$ 825.40	\$ 8	19.76	99.32%	\$	1,300.00	\$	388,39	29.88%
602145	Gas/Oil/Lube	\$ -	\$	-		\$	-	\$	-	
603105	Equipment Maintenance	\$ -	\$	-		\$	-	\$	-	
603110	Building Maintenance	\$ 18,381.01	\$ 9,6	39.23	52.44%	\$	20,000.00	\$	14,709.37	73.55%
604100	Communications	\$ 49,350.35	\$ 37,5	95.00	76.18%		42,000.00	\$	38,865.51	92.54%
604105	Utilities	\$ 28,328.97	\$ 22,4	23.90	79.16%	\$	32,000.00	\$	18,966.43	. 59.27%
607100	Membership/Dues	\$ 5,324.71	\$ 5,3	24.71	100.00%	\$	4,772.00	\$	4,678.00	98.03%
607105	Mileage Reimbursement	\$ -	\$	-		\$	1,600.00	\$	425.77	26.61%
607110	Travel/Conference/Meetings	\$ 259.90	\$ 2.	59.90	100.00%	\$	3,400.00	\$	2,279.19	67.04%
607115	Training	\$ -	\$	-		\$	700.00	\$	-	0.00%
608100	Contractual Services	\$ 40,970.59	\$ 40,9	70,59	100,00%	\$	30,000.00	\$		0.00%
608160	Sheriff Contract Services	\$ 8,057,636.04	\$ 6,714,69	96.70	83.33%	\$	8,057,576.00	\$ (6,713,507.36	83.32%
608165	We Tip Reward Program	\$ -	\$	-		l				
612105	Vehicle Replacement Charge	\$ -	\$	-		\$	-	\$	-	
612115	Liability Insurance Charge	\$ -	\$	-		\$	3,844.00	\$	3,844.00	100,00%
612120	Workers' Compensation Char	\$ -	\$	-		\$		\$		
612125	Employee Benefits	\$ -	\$	-		\$	14,177,00	\$	14,177.00	100.00%
612200	Allocated Costs	\$ -	\$	-		\$	•	\$		
701105	Equipment-General	\$ -	\$	-		\$	-	\$	_	
702100	Furniture-Office	\$ -	\$	-		\$	-	\$	_	
703100	Vehicle	\$ -	\$	-		\$	-	\$	-	
704100	Facility Improvements	\$ -	\$	-		\$	-	\$	-	
2100	Law Enforcement Total	\$ 8,438,012.83	\$ 7,043,3	19.44	83.47%	\$	8,438,923.47	\$	7,007,751.79	83,04%
			· · ·			Г				
2200	Fire Protection					 				***
502100	Retirement	\$ 69,322,00	\$ 69,3	22.00	100.00%	\$	69,322.00	\$	69,322.00	100.00%
608100	Contractual Services	\$ 09,322.00	\$	-	100.0070	\$		\$	09,322.00	100.00%
608185	Oc Fire Dept Contract	\$ 3,756,111.00			75.24%	•	3,763,249.00		2,828,822.75	75.17%
608190	Contractual Ambulance Svcs	\$ 7,406.30		67.55	63.02%		5,000.00	\$	-	
612200	Allocated Costs	\$ 7,400.30	\$	V 1,33	03.0470	\$	3,000.00	\$	2,205.24	44.10%
704100	Facility Improvements	\$ -	ֆ \$	-		\$	-	Ф Ф	•	
704100 2200	Fire Protection Total	\$ 3,832,839,30		05 20	75.66%	-	2 927 571 00	Φ,	2,900,349,99	me con/
##0V	THE PRODUCTION TOTAL	ψ J,0JZ,0JY,3U	φ 4,077,9	/J.JU	13.00%	\$	3,837,571.00	Φ.	۷,7vv,349,99	75.58%
						_				
4300	Parking Control					<u> </u>				

	ı			Dv	ior Year				Cu	rrent Year	
Account Number	Decarintion	٨٠٠	inal		TD Bal	9/ of Astrol	D.,	dest			0/ af Dl4
501110	Salaries-Regular	Act \$	tual 68,276.01	\$ J	56,023,51	% of Actual 82.05%		dget 72,875.17	En \$	d Bal 51,532.55	% of Budget 70,71%
501115	Salaries-Overtime	\$	60.38	\$	60.38	100.00%	\$	12,013.11	\$	31,332.33	70,71%
501120	Salaries-Part Time	\$	26,559,34	\$	25,477.27	95.93%	\$	23,681.66	\$	16,889,36	71,32%
502100	Retirement	\$	4,886.06	\$	3,881.68	79,44%	\$	4,769.65	\$	16,533.26	346.63%
502105	Workers Comp Insurance	\$	5,259.72	\$	4,383.10	83.33%	\$	4,883.83	\$	4,069.87	83.33%
502110	Health/Life Insurance	\$	5,079.51	\$	4,093.88	80.60%	\$	5,382.12	\$	3,480.71	64.67%
502115	Unemployment Insurance	\$	948.20	\$	945.05	99.67%	\$	868,00	\$	631,47	72.75%
502120	Medicare/Fica	\$	2,192.63	\$	1,946.78	88.79%	\$	1,627.55	\$	1,017.78	62.53%
602110	Office Expense	\$	5,564.98	\$	5,390.53	96.87%	\$	3,500.00	\$	2,572.49	73.50%
602130	Clothing	\$	492.00	\$	492.00	100.00%	\$	1,000.00	\$	605.47	60.55%
603105	Equipment Maintenance	\$	-	\$	-		\$	-	\$	-	
604100	Communications	\$	598.87	\$	434.98	72.63%	\$	700.00	\$	490.62	70.09%
607100	Membership/Dues	\$	-	\$	-		\$	-	\$	-	
608105	Professional Services	\$	39,037.52	\$	31,885.35	81.68%	\$	25,000.00	\$	14,235.25	56.94%
612105	Vehicle Replacement Charge	\$	3,337.00	\$	2,780.83	83.33%	\$	4,119.00	\$	4,119.00	100.00%
612115	Liability Insurance Charge	\$	3,251.00	\$	2,709.17	83.33%	\$	3,490.00	\$	3,490.00	100.00%
612120	Workers' Compensation Char	\$		\$	-		\$	-	\$		
612125	Employee Benefits	\$	11,586.00	\$	9,655.00	83.33%	\$	12,871.00	\$	12,871.00	100.00%
612200	Allocated Costs	\$	100 100 00	\$	150 150 51	0.4 770/	\$	464.565.00	\$	100 400 00	
4300	Parking Control Total	\$	177,129.22	\$	150,159.51	84.77%	\$	164,767.98	\$	132,538,83	80.44%
6200	Code Enforcement						_				
501110	Salaries-Regular	\$	125,243.66	\$	100,144,68	79,96%	\$	158,377.96	\$	121,422,80	76,67%
501115	Salaries-Overtime	\$	132.61	\$	132.61	100,00%	\$	138,377.90	\$	121,422.00	70.0776
501120	Salaries-Part Time	\$	132,01	\$	132.01	100,0070	\$	-	\$	-	
502100	Retirement	\$	17,530.93	\$	13,809.04	78.77%	\$	23,084.38	\$	23,332.46	101.07%
502105	Workers Comp Insurance	\$	7,265.72	\$	6,054.77	83,33%	\$	8,121.52	\$	6,767.93	83.33%
502110	Health/Life Insurance	\$	14,906.13	\$	12,034.45	80.73%	\$	22,453.43	\$	15,127.35	67.37%
502115	Unemployment Insurance	\$	637,64	\$	637.64	100.00%	\$	889,70	\$	559.63	62.90%
502120	Medicare/Fica	\$	1,848.14	\$	1,453.43	78.64%	\$	2,467.35	\$	1,766.27	71.59%
602100	Special Dept Expense	\$	-	\$	-		\$	-	\$	-	
602110	Office Expense	\$	3,397.15	\$	2,994.95	88.16%	\$	2,500.00	\$	2,047.67	81.91%
602120	Books/Periodicals	\$	-	\$	-		\$	100.00	\$	-	0.00%
602160	Code Enforcement Equipment	\$	395.60	\$	3,751.35	948.27%	\$	1,000.00	\$	945.70	94.57%
603105	Equipment Maintenance	\$	-	\$	-		\$	100.00	\$	-	0.00%
604100	Communications	\$	867.57	\$	515.71	59.44%	\$	800.00	\$	438.13	54.77%
607100	Membership/Dues	\$	380.00	\$	380.00	100.00%	\$	425.00	\$	371.00	87.29%
607105	Mileage Reimbursement	\$	-	\$	-		\$	100.00	\$		0.00%
607110	Travel/Conference/Meetings	\$	449.00)	-	15 1007	\$	1,000.00	\$	42.00	4.20%
607115 608100	Training Contractual Services	\$ \$	448.00	\$ \$	68,00	15.18%		1,000.00	\$	592.00	59.20%
608180	Prosecution/Code Enforceme		48.741.89	ą.	25,339.58	51.99%	\$ \$	80,000.00	\$ \$	46,838,50	58,55%
612105	Vehicle Replacement Charge		5,183.00	\$	4,319.17	83,33%		6,402.00	\$	5,335.00	83.33%
612115	Liability Insurance Charge	\$	4,551.00	\$	3,792.50	83,33%		5,724.00	\$	4,770.00	83.33%
612120	Workers' Compensation Char		.,001,00	\$	-	0/ د د.ردی	\$	J12400	\$	+,,,,0.00	03.3370
612125	Employee Benefits	\$	16,217.00	\$	13,514.17	83.33%		21,112.00	\$	17,593.33	83.33%
612200	Allocated Costs	\$,	\$		13.0070	\$	-,-12,00	\$		55.5570
800101	Transfer To General Fund	\$	-	\$	_		\$	-	\$	-	
6200	Code Enforcement Total	\$	247,746.04	\$	188,942.04	76.26%	\$	335,657.34	\$	247,949.78	73.87%
102							L				
2100	Law Enforcement										
501110	Salaries-Regular	\$	31,785.04	\$	24,821.87	78.09%	\$	33,951.12	\$	26,647.90	78.49%
502100	Retirement	\$	162,225.55	\$	161,734.83	99.70%		2,799,214.22		2,798,673.85	99.98%
502105	Workers Comp Insurance	\$	7,494.94	\$	6,245.78	83.33%	\$	328,14	\$	273.45	83.33%
502110	Health/Life Insurance	\$	4,264.79	\$	3,376.48	79.17%	\$	4,853.63	\$	1,253.38	25.82%
502115	Unemployment Insurance	\$	209.65	\$	209.65	100.00%		108.50	\$	71.74	66,12%
502120 602100	Medicare/Fica Special Dept Expense	\$ \$	486.63	\$	348.01	71.51%	\$ \$	533.39	\$	394.08	73.88%
602110	Office Expense	\$	-	\$ \$	=		\$	-	\$ \$	-	
602110	Books/Periodicals	ֆ \$	-	\$ \$	-		\$	-	\$ \$	-	
602140	Materials & Supplies	ֆ \$	-	\$	-		\$	-	э \$	-	#DIV/0!
603125	Vehicle Maintenance	\$	6,814.97	\$	5,751.80	84.40%		10,000.00	э \$	7,920.01	#D1V/0! 79.20%
007170	, ontoto triannonance	φ	0,014.7/	-D	3,731.00	04,40%	Ψ	10,000.00	Φ	7,720.01	79.20%

	İ	Г		Pı	ior Year					irrent Year	
Account Number	Description	A	etual		ΓD Bal	% of Actual	Ru	dget		nd Bal	% of Budget
604100	Communications	\$	-	\$		70 01 71ctual	\$		\$		/o or Dauger
607100	Membership/Dues	\$	_	\$	-		\$	_	\$	_	
607110	Travel/Conference/Meetings	\$	-	\$	_		\$	_	\$	_	
607115	Training	\$	-	\$			\$	-	\$	_	
608100	Contractual Services	\$	_	\$	-		\$	_	\$	_	
608105	Professional Services	\$	_	\$	_		\$	_	\$	_	
608160	Sheriff Contract Services	\$	1,793,004.21	\$	1,767,182.86	98.56%		2,636,873.00	\$	2,207,983.50	83.73%
612105	Vehicle Replacement Charge	\$	5,588.00	\$	4,656.67	83.33%		10,114.00	\$	8,428.33	83.33%
612115	Liability Insurance Charge	\$	1,162.00	\$	968.33	83.33%		1,227.00	\$	1,022.50	83,33%
612125	Employee Benefits	\$	4,141.00	\$	3,450.83	83,33%		4,526.00	\$	3,771.67	83.33%
2100	Law Enforcement Total	\$	2,017,176.78		1,978,747.12	98.09%	\$	5,501,729.00	_	5,056,440.41	91.91%
2200	Fire Protection	L									
501110	Salaries-Regular	\$	12,713.95	\$	9,928.69	78.09%	\$	6,790.22	\$	5,457.77	80.38%
502100	Retirement	\$	152,682.82	\$	152,486.54	99.87%		2,586,777.04		2,586,678.44	100.00%
502105	Workers Comp Insurance	\$	2,997.98	\$	2,498.32	83.33%	٠.	65.63	\$	54.70	83.35%
502110	Health/Life Insurance	\$	1,705.84	\$	1,350.53	79.17%		970,73	\$	270.42	27.86%
502115	Unemployment Insurance	\$	83.85	\$	83.85	100.00%		21,70	\$	14,37	66.22%
502120	Medicare/Fica	\$	194,56	\$	139.12	71.50%		106.68	\$	80.54	75.50%
602110	Office Expense	\$	171120	\$	137:12	/1.55/0	\$	100.00	\$	00.54	75.5070
602120	Books/Periodicals	\$	-	\$	_		\$	_	\$	_	
607100	Membership/Dues	\$	_	\$	_		\$		\$	_	
607110	Travel/Conference/Meetings	\$	_	\$	_		\$	_	\$	_	
607115	Training	\$	_	\$	_		\$		\$	_	
608105	Professional Services	\$	_	\$	_		\$	-	\$	-	
608185	Oc Fire Dept Contract	\$	489,246.00	\$	366,934.50	75.00%		737,131.00	\$	552,417.00	74.94%
612105	Vehicle Replacement Charge	\$	403,240.00	\$	300,934.30	75.0078	\$	737,131.00	\$	332,417.00	74.9476
612115	Liability Insurance Charge	\$	465.00	\$	387.50	83.33%		245.00	\$	204,17	83.33%
612125	Employee Benefits	\$	1,656.00	\$	1,380.00	83.33%		905.00	\$	754.17	83.33%
2200	Fire Protection Total	\$	661,746.00	\$	535,189.05	80.88%	\$	3,333,013.00		3,145,931.57	94.39%
2200	The Protection Total	*	001,740.00	Ψ	333,102,03	60.6678	-	3,333,013,00	φ	J,14J,2J1,J7	94,3976
4300	Parking Control										
501110	Salaries-Regular	\$	31,784.92	\$	24,821.82	78.09%		20,370.67	\$	16,245.14	79.75%
502100	Retirement	\$	2,209.44	\$	1,718.72	77.79%		1,500.13	\$	1,194.72	79.64%
502105	Workers Comp Insurance	\$	7,494.94	\$	6,245.78	83.33%		. 196.88	\$	164.07	83,33%
502110	Health/Life Insurance	\$	4,264.70	\$	3,376.41	79.17%		2,912.18		791.45	27.18%
502115	Unemployment Insurance	\$	209.59	\$	209.59	100.00%		65.10	\$	43.05	66.13%
502120	Medicare/Fica	\$	486.42	\$	347.80	71.50%		320.03	\$	240.05	75.01%
602110	Office Expense	\$	-	\$	-		\$	-	\$	-	
602120	Books/Periodicals	\$	-	\$	-		\$	-	\$	-	
607100	Membership/Dues	\$	-	\$	-		\$	-	\$	-	
607110	Travel/Conference/Meetings	\$	-	\$	-		\$	-	\$	-	
607115	Training	\$	-	\$	-		\$	-	\$	-	
608105	Professional Services	\$	-	\$	-		\$	-	\$	-	
612105	Vehicle Replacement Charge	\$	-	\$	-		\$	-	\$	-	
612115	Liability Insurance Charge	\$	1,162.00	\$	968,33	83.33%	\$	736.00	\$	613.33	83.33%
612125	Employee Benefits	\$	4,141.00	\$	3,450.83	83.33%	\$	2,715.00	\$	2,262.50	83.33%
4300	Parking Control Total	\$	51,753.01	\$	41,139.29	79.49%	\$	28,815.99	\$	21,554.31	74,80%
Leans							_				
6200	Code Enforcement										
501110	Salaries-Regular	\$	94,718.26	\$	74,260.74	78.40%		133,862.71	\$	104,487.96	78.06%
501115	Salaries-Overtime	\$	87.74	\$	87.74	100.00%		-	\$	-	
501120	Salaries-Part Time	\$	-	\$			\$	-	\$	-	
502100	Retirement	\$	6,324.76	\$	4,948.63	78.24%		9,697.28	\$	7,418.99	76.51%
502105	Workers Comp Insurance	\$	11,450.88	\$	9,542.40	83.33%		4,311.96	\$	3,593.30	83.33%
502110	Health/Life Insurance	\$	13,257.90	\$	10,621.30	80,11%		19,258.18	\$	9,804.62	50.91%
502115	Unemployment Insurance	\$	579.96	\$	579.96	100.00%		651.00		430.48	66,13%
502120	Medicare/Fica	\$	1,400.82	\$	1,066.49	76.13%		2,023.20	\$	1,531.00	75.67%
602160	Code Enforcement Equipment	\$	-	\$	-		\$	-	\$	-	
612105	Vehicle Replacement Charge	\$	2,600.00	\$	2,166.67	83.33%		_	\$	-	
612115	Liability Insurance Charge	\$	3,410.00	\$	2,841.67	83,33%		4,838.00	\$	•	83.33%
612125	Employee Benefits	\$	12,150.00	\$	10,125.00	83.33%		17,844.00	\$		83,33%
6200	Code Enforcement Total	\$	145,980.32	\$	116,240.59	79.63%	\$	192,486.33	\$	146,168.02	75.94%

Public Works - Rigg April 2019 General Fund Expenses (83% of year)

		Prior Year						Current Year					
Account Number	Description	Actual		ΥT		% of Actual	Budget		End Bal		% of Budget		
3100	Engineering						┝						
501110	Salaries-Regular	\$ 47,5	93.65	\$	37,266.65	78.30%	\$	46,661.37	\$	39,419.12	84.48%		
501115	Salaries-Overtime	\$	66,87	\$	66.87	100.00%	\$	_	\$	199.30			
501120	Salaries-Part Time	\$	-	\$	₩		\$	-	\$	-			
502100	Retirement	\$ 3,0	18.71	\$	2,339,51	77.50%	\$	3,159.73	\$	2,562,35	81.09%		
502105	Workers Comp Insurance	\$ 2,2	63.20	\$	1,886.00	83,33%	\$	2,040.48	\$	1,700.40	83.33%		
502110	Health/Life Insurance	\$ 9,3	66.18	\$	7,540,69	80.51%	\$	9,891.16	\$	7,713.16	77.98%		
502115	Unemployment Insurance	\$ 2	44.49	\$	244.49	100,00%	\$	282.10	\$	186.55	66.13%		
502120	Medicare/Fica	\$ 6	97.90	\$	526,26	75.41%	\$	702,62	\$	560,47	79.77%		
602110	Office Expense	\$ 5	97.40	\$	491.86	82,33%	\$	1,000.00	\$	565.93	56.59%		
602120	Books/Periodicals	\$	-	\$	-		\$	-	\$	-			
602140	Materials & Supplies	\$ 2,1	51.24	\$	2,113.73	98,26%	\$	3,000.00	\$	1,442.90	48.10%		
603105	Equipment Maintenance	\$	-	\$	_		\$		\$				
604100	Communications	\$	_	\$	-		\$	-	\$	-			
607100	Membership/Dues	\$ 1,0	16.00	\$	1,016.00	100.00%	\$	2,000.00	\$	367.50	18.38%		
607110	Travel/Conference/Meetings		40,00	\$	290.00	85,29%	\$	1,200.00	\$	395.00	32,92%		
607115	Training	\$	_	\$	_		8	500,00	\$	_	0.00%		
608100	Contractual Services	\$	_	\$	_		ls		\$	-			
608105	Professional Services	\$	-	\$	_		 	3,000.00	\$	1,740.00	58.00%		
608110	Engineering Services		21.97	\$	25,536,98	87.39%		•	\$	25,782,95	85.94%		
608115	Inspection Services	\$	-	\$			8	-	\$,	#DIV/0!		
608120	Plan Checking Services		20.00	\$	10.410.00	92,78%	•	15,000.00	\$	5,980,15	39.87%		
608130	Temporary Help	\$	_	\$	-	2417070	*		\$	3,200,10	2510170		
608155	Storm Water Monitor Program	\$		\$	_		۱ *		\$	_			
612105	Vehicle Replacement Charge		40.00	\$	533.33	83.33%			\$	658.33	83,33%		
612115	Liability Insurance Charge		21.00	\$	1,350.83	83,33%			\$	1,405.00	83.33%		
612120	Workers' Compensation Charge	\$		\$	1,550.05	05,5570	l š	•	\$	1,705.00	0,000 /1		
612125	Employee Benefits		78.00	\$	4,815.00	83.33%			\$	5,183,33	83.33%		
612200	Allocated Costs	\$		\$	7,013.00	65.5570	۱ پ	•	\$	5,105,55	05.557		
701100	Equipment-Office	\$	_	\$	_		š		\$	_			
3100	Engineering Total	\$ 115,8	36.61	\$	96,428,21	83.25%	\$		\$	95,862.45	75.40%		
5100	Inghesting Tom	Ψ 112,0.	50,01	Ψ.	70,120,21	0512570	 ਁ	127,133.40	Ψ.	70,002.10	70.4070		
3200	Public Facilities						r				*		
501110	Salaries-Regular	\$ 40,9	60.03	\$	32,207.98	78,63%	s	41,381.20	\$	33,498.74	80,95%		
501115	Salaries-Overtime		95.00	\$	95.00	100,00%			\$	199,83			
501120	Salaries-Part Time	\$	-	\$			s		\$				
502100	Retirement		87.06	\$	2,181.34	78,27%			\$	2,344.81	77.06%		
502105	Workers Comp Insurance		64.64	\$	6,470,53	83.33%		•	\$	5,807.62	83,33%		
502110	Health/Life Insurance		60.50	\$	6,088.94	80.54%		•	\$	6,205.35	77,26%		
502115	Unemployment Insurance	-	07.05	\$	207,05	100.00%		,	\$	154.55	64.75%		
502120	Medicare/Fica		87.93	\$	455.39	77,46%			\$	476.51	78,14%		
602100	Special Dept Expense		11.11	\$	1,213.16	85.97%			\$	66,40	4.43%		
602110	Office Expense		38,94	\$	103.52	74,51%			\$	126.18	63.09%		
602130	Clothing			\$	1,846.45	87.53%	Ι.	2 200 00	\$		78.25%		
602135	Safety Equipment	\$ 2,1	09.54	\$	1,040.45	07.5570	}		\$	2,504.01	0.00%		
602140	Materials & Supplies		 64.97	\$	1,585.17	76.76%			\$	1,969.27	82,05%		
	Equipment Maintenance	\$ 2,0	04.97	\$	1,363.17	70.7076	֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֡֓֓֓֓֓֡֓֓֡֓֓֡֓֡	2,400,00	\$	1,909.27	62,0370		
603105	• •		- 05 11		76 474 22	00 4401	٦	120 450 00		100 (06 03	0.4.670		
603110	Building Maintenance	4	85.11	\$	76,474.33	89.77%	\$	128,450,00	\$	108,696.93	84.62%		
603115	Sprinkler System Maintenance	\$	- 	\$	12.000.66	62 500/	ľ	25,000,00	\$	-	71 100		
604100	Communications		64.17	\$	13,882,66	63.50%			\$	17,797.35	71,19%		
604105	Utilities		36.61	\$	65,559,43	75.67%			\$	65,127.32	70.41%		
605105	Perez Site Lease	\$	-	\$	-		\$		\$	-			
607100	Membership/Dues	\$		\$	-		\$		\$	-			
607110	Travel/Conference/Meetings	\$	-	\$	-		\$		\$	-			
607115	Training	\$ 41.0	 	\$	44 000 5		\$		\$	465000			
608100	Contractual Services		28.67	\$	32,882,70	78.61%	\$	57,000,00	\$	46,769.36	82,05%		
608105	Professional Services	\$	-	\$	•		\$	-	\$	-			
608130	Temporary Help	\$	-	\$	-		\$		\$				
611110	Oc Sanitation Dist User Fee		49.54	\$	9,349.54	100,00%		-	\$	10,248.39			
612105	Vehicle Replacement Charge	-	43.00	\$	2,869,17	83.33%			\$	3,544.17			
612115	Liability Insurance Charge		51.00	\$	1,209.17	83,33%		-	\$	1,246.67	83.33%		
612120	Workers' Compensation Charge	\$		\$			\$		\$				

			ı	Prior Year				C*	ırrent Year	
Account Number	Description	Actual			% of Actual	B	udget		id Bal	% of Budget
612125	Employee Benefits	\$ 5,171.00		\$ 4,309.17	83.33%			\$	4,596.67	83.33%
612200	Allocated Costs	\$ -		\$ -		\$		\$	-	
3200	Public Facilities Total	\$ 320,615.8	7	\$ 258,990,69	80.78%	\$	396,888.77	\$	311,380.12	78.46%
3400	Parks Maintenance					┝				·
501110	Salaries-Regular	\$ 44,973.86	6	\$ 35,132.92	78.12%	\$	53,080.77	\$	34,141.85	64,32%
501115	Salaries-Overtime	\$ 732,9	3	\$ 545.59	74,44%	\$	-	\$	652.17	
501120	Salaries-Part Time	\$ 8,702.19	-	\$ 7,263,74	83.47%			\$	5,915.92	69.10%
502100	Retirement	\$ 4,254.00		\$ 3,280.19	77.11%	\$	•	\$	3,014.31	58.88%
502105	Workers Comp Insurance	\$ 9,787.00		\$ 8,155.83	83.33%	\$	-	\$	9,160,52	83.33%
502110 502115	Health/Life Insurance Unemployment Insurance	\$ 8,781.69 \$ 387.33		\$ 6,898,93 \$ 378.45	78.56% 97.71%	\$ \$		\$ \$	6,314.92 355.34	55.15%
502113	Medicare/Fica	\$ 787.5		\$ 578.43 \$ 608.97	77.33%	\$		\$	409.47	65,50% 42,32%
602100	Special Dept Expense	\$ 11,868.93		\$ 11,837.32	99.73%			\$	1,773.23	89.38%
602125	Small Tools	\$ -		\$ -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	•	\$	-	47,5470
603105	Equipment Maintenance	\$ 17,547.5		\$ 12,313.87	70.17%			\$	2,686.66	22.39%
603115	Sprinkler System Maintenance	\$ -		\$ -		\$	-	\$	-	
604105	Utilities	\$ 108,468.9		\$ 77,110.31	71.09%	\$	187,000.00	\$	115,425.30	61.72%
608100	Contractual Services	\$ 125,115.1		\$ 103,623.36	82.82%		121,016.00	\$	95,064.09	78.55%
612105	Vehicle Replacement Charge	\$ 4,192.00		\$ 3,493.33	83,33%	\$	•	\$	5,179.00	
612115	Liability Insurance Charge	\$ 1,787.00		•	83.33%		•	\$	1,856.67	83,33%
612125 612200	Employee Benefits Allocated Costs	\$ 6,367.00 \$ -		\$ 5,305.83 \$ -	83.33%	\$ \$		\$ \$	6,847.50	83.33%
3400	Parks Maintenance Total	\$ 353,753.0		\$ 277,437,82	78,43%		428,338.04	- }	288,796.94	67.42%
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	,	_	,			
3500	Street Maintenance									
501110	Salaries-Regular	\$ 95,271.6		\$ 75,563.83	79.31%		101,278.03	\$	76,075,24	75,12%
501115	Salaries-Overtime	\$ 1,833.70			81.52%			\$	2,258.89	
501120	Salaries-Part Time	\$ 5,438.93		\$ 4,539.88	83.47%		-	\$	3,697.47	69.10%
502100	Retirement	\$ 9,287.20		\$ 7,250.56	78.07%	\$	•	\$	7,032,28	67.93%
502105 502110	Workers Comp Insurance Health/Life Insurance	\$ 20,165.84 \$ 20,147.04		\$ 16,804.87 \$ 16,041.58	83.33% 79.62%	\$ \$		\$ \$	16,219.03	83,33% 65.84%
502115	Unemployment Insurance	\$ 632.74		\$ 10,041.38 \$ 627.20	99.12%	\$ \$	•	\$ \$	15,394.98 560.41	69.80%
502120	Medicare/Fica	\$ 1,456.44		\$ 1,137.30	78.09%			\$	1,057.84	65,73%
602100	Special Dept Expense	\$ -		\$ -		\$	-	\$	-	551,570
602125	Small Tools	\$ 4,559.20		\$ 948.20	20.80%	\$		\$	3,288.19	50,59%
602140	Materials & Supplies	\$ 24,341.53	3	\$ 15,885.63	65.26%	\$	-	\$	29,613.53	57.75%
603105	Equipment Maintenance	\$ 999.03	5	\$ 584.43	58.50%	\$	2,000.00	\$	793.87	39.69%
608100	Contractual Services	\$ 36,942.3		\$ 30,504,00	82.57%	\$	43,000.00	\$	35,400.75	82.33%
608105	Professional Services	\$ -		\$ -		\$		\$	-	
608130	Temporary Help	\$ -		\$ -		\$		\$		
612105	Vehicle Replacement Charge	\$ 9,173,00		\$ 7,644.17	83,33%	\$		\$	9,442.50	83.33%
612115 612120	Liability Insurance Charge	\$ 3,505.00 \$ -		\$ 2,920.83	83.33%	\$,	\$	3,211.67	83,33%
612125	Workers' Compensation Charge Employee Benefits			\$ - \$ 10.400.22	83.33%	\$		\$	11 045 00	02 226/
612200	Allocated Costs	\$ 12,490.00 \$ -		\$ 10,408.33 \$ -	63,3370	\$ \$		\$ \$	11,845.00	83.33%
3500	Street Maintenance Total	\$ 246,243.70		\$ 192,355.72	78,12%		294,413.52	\$	215,891.65	73.33%
3510	Street Improvement	rb.	,	ф.		_		ф.		
501110 501115	Salaries-Regular Salaries-Overtime	\$ -		\$ - \$ -		\$		\$	-	
501120	Salaries-Overnine Salaries-Part Time	\$ - \$ -		\$ - \$ -		\$ \$		\$ \$	-	
502100	Retirement	\$ -		\$ - \$ -		\$		\$	-	
502105	Workers Comp Insurance	\$ -		\$ -		\$		\$	-	
502110	Health/Life Insurance	\$ -		\$ -		\$		\$	_	
502115	Unemployment Insurance	\$ -		\$ -		\$		\$	_	
502120	Medicare/Fica	\$ -	ļ	\$ -		\$	-	\$	-	
602100	Special Dept Expense	\$ -		\$ -		\$	-	\$		
602125	Smail Tools	\$ -		\$ -		\$		\$	-	
602140	Materials & Supplies	\$ -		\$ -		\$		\$	-	
603105	Equipment Maintenance	\$ -		\$ -		\$		\$	-	
608100	Contractual Services	\$ -		\$ -		\$		\$	•	
608105	Professional Services	\$ -		\$-		\$		\$	-	
608130	Temporary Help	\$ -		\$ -		\$		\$	-	
612105 612115	Vehicle Replacement Charge Liability Insurance Charge	\$ - \$ -		\$ - \$ -		\$ \$		\$ \$	-	
612120	Workers' Compensation Charge	\$ -		» - \$ -		\$		\$ \$	-	
J. Barrier W.	compensation charge	ı *		-		1 4	-	ф	-	

		г		Pri	or Year		Г		Cu	rrent Year	
Account Number	Description	Ac	tual			% of Actual	Bı	ıdget	En	d Bal	% of Budget
612125	Employee Benefits	\$		\$	- Diminio	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	- -	\$	-	, v uz zamaguv
612200	Allocated Costs	\$	_	\$	_		s	_	\$	-	
3510	Street Improvement Total	\$	-	\$	-		\$	_	\$	<u> </u>	
3600	Storm Drain Maintenance	L					L				
501110	Salaries-Regular	\$	-	\$	-		\$	-	\$	-	
501115	Salaries-Overtime	\$	-	\$	-		\$	-	\$	-	
502100	Retirement	\$	-	\$	-		\$	-	\$	-	
502105	Workers Comp Insurance	\$	-	\$	-		\$	-	\$	-	
502110	Health/Life Insurance	\$	-	\$	-		\$	-	\$	-	
502115	Unemployment Insurance	\$	-	\$	-		\$	-	\$	-	
502120	Medicare/Fica	\$	-	\$	-		\$	•	\$	-	
602100	Special Dept Expense	\$	-	\$	-		\$	-	\$	-	
602125	Small Tools	\$	-	\$	-		\$	•	\$	•	
602130	Clothing	\$		\$	-		\$	-	\$	-	
603100	Emergency Maint Services	\$	604.55	\$	604.55	100.00%	\$	5,000.00	\$	-	0.00%
603105	Equipment Maintenance	\$	_	\$	-		\$	-	\$	-	
603120	Minor Repairs	\$	-	\$	-		\$	-	\$	-	
604105	Utilities	\$	-	\$	-		\$	-	\$	_	
608100	Contractual Services	\$	_	\$	-		\$	=	\$	-	
608105	Professional Services	\$		\$	-		\$	-	\$	_	
608110	Engineering Services	\$	-	\$	_		\$	_	\$	-	
608115	Inspection Services	\$	-	\$	-		1 s	=	\$	-	
608155	Storm Water Monitor Program	\$	98,469,20	\$	70,222,42	71.31%	\$	100,000.00	\$	66,786.90	66,79%
612105	Vehicle Replacement Charge	\$	-	\$	-		l s		\$	· -	
612125	Employee Benefits	\$	_	\$			S	-	\$	_	
612200	Allocated Costs	\$	_	\$	_		s		\$	_	
730100	Cctv & Line Cleaning	\$	_	\$			ŝ	_	\$	_	
3600	Storm Drain Maintenance Total	\$	99,073.75	\$	70,826.97	71.49%	\$	105,000.00	\$	66,786.90	63.61%
ļ				•							
6300	Graffiti Abatement										
501110	Salaries-Regular	\$	-	\$	-		\$	-	\$	-	
501115	Salaries-Overtime	\$	•	\$	-		\$	-	\$	-	
501120	Salaries-Part Time	\$	-	\$			\$	-	\$	-	
502100	Retirement	\$	-	\$	-		\$	-	\$	-	
502105	Workers Comp Insurance	\$	-	\$	-		\$	-	\$	-	
502110	Health/Life Insurance	\$	-	\$	-		\$	-	\$	-	
502115	Unemployment Insurance	\$	-	\$	-		\$	-	\$	-	
502120	Medicare/Fica	\$	-	\$			\$	-	\$	-	
602100	Special Dept Expense	\$	-	\$	-		\$	-	\$	-	
602125	Small Tools	\$		\$			\$	-	\$	-	
602140	Materials & Supplies	\$	_	\$	_		\$	-	\$	_	
603105	Equipment Maintenance	\$	_	\$	-		\$	-	\$	٠.	
612105	Vehicle Replacement Charge	\$	-	\$	-		\$	-	\$	_	
612115	Liability Insurance Charge	\$	_	\$	_		\$	•	\$	-	
612120	Workers' Compensation Charge	\$	-	\$	-		\$	-	\$	-	
612125	Employee Benefits	\$	-	\$	-		\$	-	\$		
612200	Allocated Costs	\$		\$			1 \$		\$	-	
701105	Equipment-General	\$	-	\$	_		\$		\$	-	
800101	Transfer To General Fund	\$	_	\$			\$		\$	_	
6300	Graffiti Abatement Total	Š		\$	-		\$		\$	-	

Community Development - Hart April 2019 General Fund Expenses (83% of year)

		Prior Year				Current Year				
Account Number	Description			TD Bal	% of Budget Budget		ıdget	End Bal		% of Budget
101	Description	2 ********	^	LD Du	70 of Budget	ļ~`	· · ·			, o or Dunger
4100	Planning					_				
501110	Salaries-Regular	\$ 156,212.53	3 5	\$ 121,736.82	77.93%	\$	148,083.03	\$	123,594.18	83.46%
501115	Salaries-Overtime	\$ 323.09		\$ 266,81	82,58%			\$	-	027.070
501120	Salaries-Part Time	\$ 7,299.0		\$ 7,299.06	100.00%		-	\$	_	
501125	Salaries-Appointed	\$ 8,999.90		\$ 7,096.07	78.85%	\$	8,999.90	\$	6,542.23	72.69%
502100	Retirement	\$ 16,434.4		\$ 12,750.24	77.58%		17,964.35	\$	13,690.45	76.21%
502105	Workers Comp Insurance	\$ 3,134.3		\$ 2,611.92	83.33%		1,731.61	\$	1,443.02	83.33%
502110	Health/Life Insurance	\$ 21,624,0		\$ 17,157.10	79.34%		22,250.70	\$	18,993.05	85.36%
502115	Unemployment Insurance	\$ 1,102.0		\$ 1,102.05	100.00%		954.80	\$	958.26	100.36%
502120	Medicare/Fica	\$ 2,582.7		\$ 1,969.82	76.27%		3,341,13	\$	1,942.22	58.13%
602101	Proj Expense	\$ -		\$ -		\$		\$	_	
602110	Office Expense	\$ 1,464.8		\$ 884.73	60.40%		1,500.00	\$	1,320.66	88.04%
602120	Books/Periodicals	\$ -		\$ -		\$	400.00	\$	352,34	88.09%
602170	Water Conservation Program	\$ -		· \$ -		\$	-	\$	-	
603105	Equipment Maintenance	\$ -		\$ -		\$	_	\$	_	
604100	Communications	\$ -		· \$ -		\$	_	\$	_	
607100	Membership/Dues	\$ 1,255.00		\$ 1,130.00	90.04%		1,600.00	\$	1,413.00	88.31%
607110	Travel/Conference/Meetings	\$ 516.5		\$ 512.00	99.13%	\$	3,000.00	\$	174.00	5.80%
607115	Training	\$ -		\$ -		\$	1,000.00	\$	-	0.00%
608100	Contractual Services	\$ -		· \$ -		\$	4,000.00	\$	1,925.00	48.13%
608105	Professional Services	\$ 27,780.00		\$ 22,835.00	82,20%	\$	40,000.00	\$	25,370.00	63.43%
608106	ARRA - Professional Services	\$ -		\$,000,000		ŝ	-	\$,	
608125	Advertising/ Business Dev't	\$ -		\$ -		\$	-	\$	_	
608130	Temporary Help	\$ -		\$ -		ŝ	_	\$	_	
608135	Microfilming	\$ -		\$ -		\$	_	\$	_	
612105	Vehicle Replacement Charge	\$ 558.0		\$ 465.00	83,33%	\$	626.00	\$	521,67	83.33%
612115	Liability Insurance Charge	\$ 7,024.0		\$ 5,853.33	83.33%		6,400.00	\$	5,333.33	83.33%
612120	Workers' Compensation Charge	\$ -		\$ -	********	\$	-	\$	-	32,22,0
612125	Employee Benefits	\$ 25,028.0		\$ 20,856.67	83.33%	\$	23,606.00	\$	19,671,67	83.33%
612200	Allocated Costs	\$ -		\$ -		\$		\$		
4100	Planning Total	\$ 281,338.6	1	\$ 224,526.62	79.81%	\$	285,457.52	\$	223,245.07	78.21%
4200	Building Regulation					Г				
501110	Salaries-Regular	\$ 54,632.9	2	\$ 42,968.33	78.65%	\$	58,075.17	\$	29,177.89	50.24%
501115	Salaries-Overtime	\$ -	:	\$ -		\$	-	\$	-	
501120	Salaries-Part Time	\$ -		\$ -		\$	-	\$	•	
502100	Retirement	\$ 8,648.5	4	\$ 6,809.90	78.74%	\$	9,441.94	\$	3,129.64	33.15%
502105	Workers Comp Insurance	\$ 604.9	4	\$ 504.12	83.33%	\$	537,72	\$	448.10	83.33%
502110	Health/Life Insurance	\$ 8,058.8	5	\$ 6,671.02	82.78%	\$	7,934.40	\$	4,490.53	56.60%
502115	Unemployment Insurance	\$ 299.6	8	\$ 299.68	100.00%	\$	368.90	\$	427.26	115.82%
502120	Medicare/Fica	\$ 800.7	5	\$ 622.48	77.74%	\$	1,014.22	\$	534.52	52.70%
602100	Special Dept Expense	\$ -		\$ -		\$	-	\$	-	
602110	Office Expense	\$ 1,067.2	4	\$ 891.43	83.53%	\$	1,500.00	\$	1,601.24	106.75%
602120	Books/Periodicals	\$ 232.7	3	\$ 232.73	100.00%	\$	400.00	\$	79.88	19.97%
603105	Equipment Maintenance	\$ -		\$ -		\$	-	\$	-	
607100	Membership/Dues	\$ -		\$ -		\$	250.00	\$	_	0.00%
607105	Mileage Reimbursement	\$ -		\$ -		\$	-	\$	-	
607110	Travel/Conference/Meetings	\$ -		\$ -		\$	250.00	\$	-	0.00%
607115	Training	\$ -		\$ -		\$	250.00	\$	-	0.00%
608100	Contractual Services	\$ -		\$ -		\$	_	\$	-	
608115	Inspection Services	\$ 365,699.1	0	\$ 193,651.00	52.95%	\$	375,225.00	\$	321,288.94	85.63%
608120	Plan Checking Services	\$ -		\$ -		\$	-	\$	-	
608125	Advertising/ Business Dev't	\$ -		\$ -		\$	-	\$	-	
608135	Microfilming	\$ -		\$ -		\$	-	\$	-	
612105	Vehicle Replacement Charge	\$ 28.0	0	\$ 23.33	83.33%	\$	31.00	\$	25.83	83.33%
612115	Liability Insurance Charge	\$ 2,056.0		\$ 1,713.33	83.33%	\$	2,099.00	\$	1,749.17	83.33%
612120	Workers' Compensation Charge	\$ -		\$ -		\$		\$		
		_				-				*

				Pr	ior Year		Г		Cu	rrent Year	
Account Number		Αc	ctual	Y	TD Bal	% of Budget	В	udget	En	d Bal	% of Budget
612125	Employee Benefits	\$	7,327.00	\$	6,105.83	83.33%	\$		\$	6,451.67	#DIV/0!
612200	Allocated Costs	\$	-	\$	•		\$	-	\$	-	
4200	Building Regulation Total	\$	449,455.75	\$	260,493.19	57.96%	\$	457,377.35	\$	369,404.67	80.77%
4400	D	_			· · · · · · · · · · · · · · · · · · ·		L				
501110	Business Relations Salaries-Regular	\$		\$			\$		\$		
501115	Salaries-Regular Salaries-Overtime	\$			-		\$ \$	-	\$	-	
502100	Retirement	\$	-	\$ \$	-		\$ \$	-	\$	-	
502105	Workers Comp Insurance	\$	•	\$	-		\$ \$	•	\$ \$	-	
502103	Health/Life Insurance	\$	-	\$	-		\$	-	\$	-	
502115	Unemployment Insurance	\$	-	\$	-		\$	-	\$ \$	-	
502120	Medicare/Fica		-	\$	-		8	-	\$	-	
602110	Office Expense	\$ \$	-		•		s	•	\$ \$	-	
602120	Books/Periodicals	\$	•	\$	-		\$	-		-	
607100		\$	-	\$ \$	-		1	-	\$ \$	-	
	Membership/Dues		-		•		\$	-		•	
607110	Travel/Conference/Meetings	\$ \$	-	\$	-		\$ \$	-	\$ \$	-	
607115	Training		-	\$	-			-	-	-	
608105	Professional Services	\$	-	\$	-		\$	-	\$	-	
608125	Advertising/ Business Dev't	\$	-	\$	•		\$	-	\$	-	
610210	Business Relations Programs	\$	-	\$	-		\$	•	\$	-	
612105	Vehicle Replacement Charge	\$	-	\$	-		\$	-	\$	-	
612115	Liability Insurance Charge	\$	-	\$	•		\$	•	\$	•	
612125 4400	Employee Benefits	\$		\$ \$			\$ \$	-	\$ \$		···
4400	Business Relations	2	-	3			3	-	ф		
102							l				
4400	Business Relations	┢					┢				
501110	Salaries-Regular	\$	35,871.72	\$	28,174.44	78.54%	\$	83,112.24	\$	29,817.34	35.88%
502100	Retirement	\$	4,882.57	\$	3,824,80	78.34%		8,316.09	\$	4,719.87	56.76%
502105	Workers Comp Insurance	\$	386.24	\$	321,87	83.33%		811.32	-	676.10	83.33%
502110	Health/Life Insurance	\$	2,177,76	\$	1,756.33	80.65%			\$	429,23	2.59%
502115	Unemployment Insurance	\$	121.28	\$	121.28	100.00%			\$	71.76	15.75%
502120	Medicare/Fica	\$	565.60	\$	416.45	73.63%		1,241.53	\$	449.82	36.23%
602110	Office Expense	\$	1,214.08	\$	967.60	79.70%		1,500.00	\$	1,037,93	69.20%
602120	Books/Periodicals	\$		\$	_		ŝ	400.00	\$	-,	0.00%
607100	Membership/Dues	\$	4,340.00	\$	4,340.00	100.00%	\$	4,000.00	\$	768.00	19.20%
607110	Travel/Conference/Meetings	\$	3,661.76	\$	1,560.00	42,60%		4,000.00	\$	880.00	22.00%
607115	Training	\$	•	\$	-,		\$	2,000.00	\$	-	0.00%
608105	Professional Services	\$	8,269,20	\$	7,669.20	92.74%	•		\$	10.897.99	72.65%
608125	Advertising/ Business Dev't	\$	12,500.54	\$	11,777,28	94,21%	•	•	\$	12,999.81	86.67%
610210	Business Relations Programs	\$	10,928.50	\$	7,928.50		Š	•	\$	-	0 2.0 / / 0
612105	Vehicle Replacement Charge	\$	167.00	\$	139.17	83,33%			\$	574.17	83.33%
612115	Liability Insurance Charge	\$	1,289.00	\$	1,074.17	83.33%	1		\$	2,503.33	83.33%
612125	Employee Benefits	\$	4,592.00	\$	3,826.67	83.33%	•		\$	9,232.50	83.33%
4400	Business Relations	\$	90,967.25	\$	73,897.75	81.24%		167,162,48	\$	75,057.85	44.90%

Community Service - Bobadilla April 2019 General Fund Expenses (83% of year)

		Г	·	Pr	ior Year		Г	•	Cu	ırrent Year	
Account Number	Description	Аc	tual	Y	TD Bal	% of Actual	Bı	udget	En	id Bal	% of Budget
101							l	-			
5100	Parks and Recreation						T	•			,,,,
501110	Salaries-Regular	\$:	331,178.87	\$	264,823.35	79.96%	\$	294,270.10	\$	193,456.48	65.74%
501115	Salaries-Overtime	\$	-	\$	-		\$	-	\$	-	
501120	Salaries-Part Time	\$	1,275.51	\$	372.50	29.20%	\$	38,490.59	\$	32,014.87	83.18%
501125	Salaries-Appointed	\$	-	\$	-		\$	•	\$	-	
502100	Retirement	\$	39,742.71	\$	32,173.49	80.95%	\$	27,609.16	\$	18,287.24	66.24%
502105	Workers Comp Insurance	\$	3,453.70	\$	2,878.08	83.33%	\$	5,268.05	\$	5,268,06	100.00%
502110	Health/Life Insurance	\$	45,026.41	\$	36,731.84	81.58%	\$	51,315.40	\$	29,408.91	57.31%
502115	Unemployment Insurance	\$	2,341.31	\$	1,961.97	83.80%	\$	3,077.06	\$	2,271.15	73.81%
502120	Medicare/Fica	\$	5,030.31	\$	3,711.90	73.79%	\$	5,671.79	\$	3,248.91	57.28%
602100	Special Dept Expense	\$	11,614.13	\$	9,060.86	78.02%	\$	11,527.00	\$	4,263.14	36,98%
602101	Proj Expense	\$	-	\$	-		\$	-	\$	-	
602110	Office Expense	\$	3,908.28	\$	2,747.14	70.29%	\$	3,184.00	\$	2,361.36	74.16%
602150	Recreation Brochure Mailing	\$	41,721.79	\$	30,621.17	73.39%	\$	32,000.00	\$	30,129.43	94,15%
603105	Equipment Maintenance	\$	68.45	\$	68.45	100.00%	\$	200.00	\$	157,05	78.53%
603110	Building Maintenance	\$	8,173.93	\$	6,714.98	82.15%	\$	10,400.00	\$	3,825.00	36.78%
604100	Communications	\$	-	\$			\$	-	\$	-	
604105	Utilities	\$	-	\$	_		\$	-	\$	-	
604110	Street Lighting	\$	-	\$			\$	-	\$	_	
604115	Ross Field Lighting	\$	-	\$	_		\$	-	\$	_	
605100	Land Lease	\$	2,433.00	\$		0.00%		12,920.00	\$	5,785,58	44.78%
606100	Special Event Insurance	\$	_,	\$		5,50,0	\$	8,800.00	\$	7,995.00	90.85%
607100	Membership/Dues	\$	516.30	\$	516.30	100.00%		850.00	\$	360.00	42,35%
607105	Mileage Reimbursement	\$	-	\$		100,0070	\$	-	\$	500.00	72,5570
607110	Travel/Conference/Meetings	\$	186.40	\$	186.40	100.00%		_	\$	_	
607115	Training	\$	2,323.15	\$	188.00	8.09%	\$	2,000.00	\$	945.09	47.25%
608100	Contractual Services	\$	11,534,51	\$	13,833.09	119.93%		14,000.00	\$	14,521.87	103.73%
608105	Professional Services	\$	-	\$	13,033.07	119.93/0	\$	5,100.00	\$	5,038.41	103.7376
608130	Temporary Help	\$	_	\$	_		\$	3,100.00	\$	3,036.41	
608150	Contractual Recreation Progm	\$	24,228,90	\$	15,111.40	62.37%	.	20,000.00	\$	12,250.40	61,25%
609100	Special Events	\$	8,528.75	\$	6,997.60	82.05%		15,145.00	\$	2,633.95	17.39%
609115	Excursions	\$	980.50	\$	129.50	13.21%		1,000.00	\$	•	
609125	Employee/Volunteer Recognitn	\$	960,50	ъ \$	129,30	13.2170		1,000.00	\$ \$	200.00	20.00%
609200	Sr Citizen Program	э \$	(318.28)	-	(254,00)	111.22%	\$ \$	-	-	16.00	
609210	Youth Committee		, ,	ъ \$	(354.00)			-	\$	16.00	UTSTATION
		\$	500.00		230.68	46.14%		7 771 00	\$	7 701 00	#DIV/0!
612105	Vehicle Replacement Charge	\$	6,276.00	\$	5,230.00	83.33%		7,721.00	\$	7,721.00	100.00%
612115	Liability Insurance Charge	\$	11,159.00	\$	9,299.17	83.33%		12,536.00	\$	12,536.00	100.00%
612120	Workers' Compensation Charge	\$	-	\$		0.0.000/	\$	-	\$	-	
612125	Employee Benefits	\$	39,763.00	\$	33,135.83	83.33%		46,238.00	\$	46,238.00	100.00%
612200	Allocated Costs	\$	-	\$	-		\$	-	\$	-	
702105	Furniture- General	\$	-	\$			\$		\$	<u>-</u>	
5100	Parks and Recreation Total	\$ (601,646.63	\$	476,369.70	79.18%	\$	629,323.15	\$	440,932.90	70.06%
							L				···
5200	Community Services Ctr (Beach)	L_					L				
501110	Salaries-Regular	\$	-	\$	-		\$	-	\$	-	
501115	Salaries-Overtime	\$	-	\$	-		\$	-	\$	-	
501120	Salaries-Part Time	\$	8,803.11	\$	6,836.79	77.66%	\$	9,877.85	\$	7,113.48	72.01%
502100	Retirement	\$	-	\$	-		\$	-	\$	-	
502105	Workers Comp Insurance	\$	580.10	\$	483.42	83,33%	\$	535.58	\$	535.58	100.00%
502110	Health/Life Insurance	\$	-	\$	-		\$	-	\$	-	
502115	Unemployment Insurance	\$	230.17	\$	153.83	66.83%	\$	282.10	\$	124.36	44.08%
502120	Medicare/Fica	\$	133.29	\$	103.71	77.81%	\$	234.79	\$	107.78	45.90%
602100	Special Dept Expense	\$	2,429.25	\$	877.69	36.13%	\$	3,000.00		2,183.73	72.79%
602110	Office Expense	\$	1,993.53	\$	1,815.42	91.07%		2,000.00		1,365.77	68.29%
602150	Recreation Brochure Mailing	\$		\$			\$		\$		
603105	Equipment Maintenance	\$	_	\$	_		\$	200,00		161.60	80.80%
		• '					. ~		-		00.00A

			Prior Year			Г	Current Year				
Account Number	Description	Α¢	tual	Y ′.	TD Bal	% of Actual	В	udget	End	l Bal	% of Budget
603110	Building Maintenance	\$	6,869.30	\$	5,627.92	81.93%			\$	6,094.29	75.99%
604100	Communications	\$	-	\$	-		\$	-	\$	-	
604105	Utilities	\$	9,248.33	\$	5,880.55	63.58%	\$	10,200.00	\$	6,762.78	66,30%
606100	Special Event Insurance	\$	-	\$	-		1	-	\$	_	
607100	Membership/Dues	\$	-	\$	-		1	-	\$	_	
607105	Mileage Reimbursement	\$	-	\$	_		1 \$	-	\$	-	
607110	Travel/Conference/Meetings	\$	-	\$	-		1		\$	_	
608100	Contractual Services	\$	-	\$	_		1	-	\$	-	
608150	Contractual Recreation Progm	\$	-	\$	-		1		\$	-	
609100	Special Events	\$	_	\$	_		15		\$	-	
609125	Employee/Volunteer Recognitn	\$	-	\$	_		1		\$	-	
609200	Sr Citizen Program	\$	_	\$	-		Is		\$	-	
612105	Vehicle Replacement Charge	\$	362.00	\$	301.67	83.33%	1	407.00	\$	407.00	100.00%
612115	Liability Insurance Charge	\$	337.00	\$	280.83	83.33%			\$	357.00	100.00%
612120	Workers' Compensation Charge	\$	_	\$	-		Is		\$		440,00,0
612125	Employee Benefits	\$	1,202.00	\$	1,001.67	83.33%	1		\$	1,317.00	100.00%
612200	Allocated Costs	\$		\$	-,		15		\$	-,0-7.00	100.0070
5200	Community Services Ctr (Beach)	\$	32,188.08	\$	23,363,49	72.58%			\$	26,530.37	72.82%
					. ,		t				,
5300	Stanton Central Park						t				
501120	Salaries-Part Time	\$ 1	27,506.63	\$	98,607.74	77.34%	\$	140,436.37	\$	93,226.53	66.38%
502105	Workers Comp Insurance	\$	7,061.88	\$	5,884.90	83.33%	\$ \$	7,724,32	\$	7,724.32	100.00%
502115	Unemployment Insurance	\$	3,437.80	\$	2,599.47	75.61%	\$ \$	3,472.00	\$	1,556.10	44.82%
502120	Medicare/Fica	\$	1,877.26	\$	1,451.41	77.32%	. \$	3,163,18	\$	1,399.26	44.24%
602100	Special Dept Expense	\$	4,306.26	\$	2,780.18	64.56%	; ş	4,000.00	\$	478.64	11.97%
602110	Office Expense	\$	339,11	\$	131.58	38.80%	, \$		\$	965.17	
603105	Equipment Maintenance	\$	-	\$	_		1		\$	_	
604105	Utilities	\$	-	\$	-		1	6,000.00	\$	3,575.48	59,59%
606100	Special Event Insurance	\$	-	\$	_		Is		\$	· -	#DIV/0!
608150	Contractual Recreation Progm	\$	899.50	\$	-	0.00%	1		\$	_	#DIV/0!
609100	Special Events	\$	7,002.93	\$	8,102.93		1 \$		\$	_	
612105	Vehicle Replacement Charge	\$	-	\$			Is	. <u>-</u>	\$	-	
612115	Liability Insurance Charge	\$	4,881.00	\$	4,067.50	83.33%	5 8	5,076.00	\$	5,076.00	100.00%
612125	Employee Benefits	\$	17,392.00	\$	14,493.33	83.33%	\$ \$	-	\$	18,721.00	100.00%
5300	Stanton Central Park	\$ 1	74,704.37	\$	138,119.04	79.06%	\$	190,592.87	\$	132,722.50	69.64%
							Γ				
102		<u> </u>					L				
5100	Parks and Recreation	<u> </u>					L				
501115	Salaries-Overtime	\$	25.98	\$	25.98	100.00%			\$	-	
501120	Salaries-Part Time		23,943.15	\$	18,890.00	78.90%			\$	13,678.30	52.88%
502105	Workers Comp Insurance	\$	1,865.38	\$	1,554.48	83.33%			\$	1,460.06	100.00%
502110	Health/Life Insurance	\$	-	\$			\$		\$		
502115	Unemployment Insurance	\$	1,060.70	\$	818.14	77.13%			\$	622.48	71.71%
502120	Medicare/Fica	\$	351.05	\$	277.79	79.13%			\$	198.27	30.19%
602140	Materials & Supplies	\$	-	\$	-		\$		\$	-	
612115	Liability Insurance Charge	\$	1,083.00	\$	902.50	83.33%			\$	935,00	100,00%
612125	Employee Benefits	\$	3,858.00	\$	3,215.00	83.33%	_		\$	3,448.00	100.00%
5100	Parks and Recreation	\$	32,187.26	\$	25,683.89	79.80%	3	33,232.54	\$	20,342.11	61,21%

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CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO:

Honorable Mayor and City Council

DATE:

May 14, 2019

SUBJECT: REVISING THE REGULATIONS AND AMENDING THE MUNICIPAL CODE RELATING TO THE ORANGE COUNTY TAXI ADMINISTRATION **PROGRAM**

REPORT IN BRIEF:

City Council approval is requested to adopt revised Orange County Taxi Administration Program regulations and related fee and fine structures and to reflect the revisions in the Stanton Municipal Code.

RECOMMENDED ACTION:

- 1) City Council declare that the project is exempt from California Environmental Quality Act ("CEQA") under Section 15378(b)(4) - The creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.
- 2) Adopt Resolution No. 2019-17 adopting the revised Orange County Taxi Administration Program regulations and related fee and fine structures.
- 3) Introduce Ordinance No. 1088, entitled:

"AN ORDINANCE OF THE CITY OF STANTON, CALIFORNIA, AMENDING AND RESTATING CHAPTER 10.22 OF TITLE 10 OF THE STANTON MUNICIPAL CODE RELATING TO THE TAXI ADMINISTRATION PROGRAM;" and

4) Set said ordinance for second reading and adoption at the May 28, 2019 regular City Council meeting.

BACKGROUND:

The Orange County Transportation Authority (OCTA) has administered the Orange County Taxi Administration Program (OCTAP) on behalf of Orange County cities and the County of Orange since 1998. At that time, OCTAP was created to consolidate the licensing, application, and administrative functions to assist the cities and the County of Orange (member agencies) in meeting their requirements set forth in Government Code Section 53075.5 and Vehicle Code Section 21100, et seq. OCTA was asked to administer the new program, and the member agencies entered into interagency agreements. Each agency adopted and enforced OCTAP regulations in their respective jurisdictions.

Since its inception, OCTAP was designed to be funded entirely through permit and license fees collected from taxi operators and drivers. With the arrival of transportation network companies (TNC), such as Uber, Lyft, and others, the marketplace has greatly reduced the number of taxi permits in the county, which, in turn, has reduced revenues and, thereby, created a financially unsustainable condition for OCTAP as currently funded.

All cities and the County of Orange have historically been required by Government Code to regulate taxicabs. Under AB 1069, however, only those certain cities and counties where taxicabs are "substantially located" are permitted to regulate taxicabs, unless the cities form a joint powers authority or enter into an agreement with a transit agency for administering or regulating taxicabs.

Following further discussions between OCTA, OCCMA, and OCTAP stakeholders, the OCCMA queried all OCTAP member agencies which then unanimously agreed to request that OCTA continue to administer OCTAP beginning January 1, 2019, for an initial term of two years (term may be extended upon agreement among the parties). In addition, estimated costs for all participating agencies were also agreed upon using the same population-based cost sharing model. In November 2018, Stanton City Council authorized the City Manager to execute Cooperative Agreement No. C-8-2015 with Orange County Transportation Authority for the administration of OCTAP for the initial two-year term.

ANALYSIS/JUSTIFICATION:

The OCTAP Steering Committee reviewed and approved amendments to the OCTAP regulations, dated February 5, 2019 to further protect the health, safety, and welfare of persons utilizing taxicab services in member agencies' jurisdictions. In March 2019, OCTA adopted updated fees and fines schedule related to taxicab transportation service permits and violations.

Resolution No. 2019-17 will ratify and adopt the revised OCTAP regulations and related fee and fine structures. In addition, Ordinance No. 1088 amends Chapter 10.22 of Title 10 of the Stanton Municipal Code to reflect the revised OCTAP regulations.

FISCAL IMPACT:

Stanton's share for continuing OCTAP is \$2,787 for FY 19/20 and \$2,071 for the first six months of FY 20/21. Funds for these payments will be budgeted in the General Fund's Non-Departmental Special Department Expense account (101-1600-602100).

ENVIRONME	NTAL	IMPACT:
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None.

LEGAL REVIEW:

The City Attorney has reviewed and approved the attached agreement.

PUBLIC NOTIFICATION:

Through the agenda posting process.

STRATEGIC PLAN OBJECTIVE ADDRESSED

4. Ensure Fiscal Stability and Efficiency in Governance

Prepared by:

Approved by:

Stephen M. Parker, CPA Assistant City Manager

Jarad L. Hildenbrand

City Manager

Attachment:

A. Resolution No. 2019-17 Exhibit A – OCTAP Regulations

B. Ordinance No. 1088

RESOLUTION NO. 2019-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA ADOPTING REVISED ORANGE COUNTY TAXI ADMINISTRATION PROGRAM REGULATIONS AND RELATED FEE AND FINE STRUCTURES

WHEREAS, Government Code Section 53075.5 et *seq*. requires every city or county to protect the public health, safety, and welfare by adopting an ordinance or resolution in regard to taxicab transportation services that are substantially located, as defined by statute, within the jurisdiction of said city or county; and

WHEREAS, a number of Orange County cities have formed a voluntary association, the Orange County Taxi Administration Program ("OCTAP" or "Program"), to coordinate taxicab service permitting and other administrative functions with the Orange County Transportation Authority ("OCTA") in order to increase public safety, to reduce administrative costs for the public and the private sector, and to expand the provisions of private transportation service in Orange County; and

WHEREAS, in 1997, and more recently in November 2018, the City of Stanton ("City") entered into interagency agreements with OCTA in which the City agreed to participate as a member agency in OCTAP, and OCTA agreed to provide the staff and administrative services necessary to implement the Program and the Regulations; and

WHEREAS, OCTAP previously established uniform regulations applicable to taxicab companies and taxicab drivers, adopting minimum standards for insurance, equipment, mechanical conditions, taxicab fares, and other aspects of taxicab operations; and

WHEREAS, the OCTAP Steering Committee has reviewed and approved amendments to the OCTAP regulations, dated February 5, 2019 ("Regulations") to further protect the health, safety, and welfare of persons utilizing taxicab services in member agencies' jurisdictions. The Regulations are attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, the Regulations are designed to comply with the City's responsibilities under Government Code Section 53075.5; and

WHEREAS, the City Council desires to recover staff and related costs associated with the impacts of implementing the Program, under OCTAP and OCTA's cost recovery formula; and

WHEREAS, pursuant to Government Code section 53069.4 and Stanton Municipal Code section 1.12.070, the City Council also desires to adopt fines related to violations of the Regulations.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF STANTON DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

SECTION 2. The City's adoption of the updated OCTAP Regulations do not constitute a "project" for purposes of the California Environmental Quality Act ("CEQA") because it does not have a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and also constitutes continuing administrative activities relating to taxicabs. (State CEQA Guidelines, § 15378(a), (b)(2).) Further, even if the adoption of the regulations were to constitute a project for purposes of CEQA, it is exempt pursuant to State CEQA Guidelines section 15061(b)(3), on grounds it can be seen with certainty that the adoption of the regulations will not result in causing a significant effect on the environment.

SECTION 3. The City Council hereby ratifies and adopts the revised OCTAP Regulations, as provided in Exhibit "A," including, without limitation, the fee and fine structures provided therein.

SECTION 4. If any provision of this Resolution or the application of any such provision to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable. The City Council declares that the City Council would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

<u>SECTION 5</u>. The documents and materials associated with this Resolution that constitute the record of proceedings on which these findings are based are located Stanton City Hall, 7800 Katella Ave., Stanton, California 90680. The City Clerk is the custodian of the record of proceedings.

SECTION 6. This Resolution shall take effect immediately upon its adoption.

ADOPTED, SIGNED AND APPROVED this 14th day of May, 2019.

DAVID J.	SHAWVER,	MAYOR	

APPROVED AS TO FORM:
MATTHEW E. RICHARDSON, CITY ATTORNEY
ATTEST:
I, Patricia A. Vazquez, City Clerk of the City of Stanton, California DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2019-17 has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the Stanton City Council, held on May 14, 2019, and that the same was adopted, signed and approved by the following vote to wit:
AYES:
NOES:
ABSENT:
ABSTAIN:
PATRICIA A. VAZQUEZ, CITY CLERK



REGULATIONS

OF THE ORANGE COUNTY TAXI ADMINISTRATION PROGRAM

Approved 02/05/2019 Effective 04/01/2019

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PURPOSE AND SCOPE

The Orange County Taxi Administration Program (OCTAP) is an association of Orange County Agencies formed to establish a policy for entry into the business of providing Taxicab transportation service in compliance with Agencies' requirements under California Government Code § 53075.5. OCTAP was formed pursuant to interagency-agreements between the Orange County Transportation Authority (OCTA) and participating Agencies. The objective of OCTAP is to establish minimum safety and service standards for the provision of Taxicab services in Orange County, to increase public safety, reduce administrative costs for the public and private sector, and to expand the provision of private transportation service in Orange County.

Although not a participating Agency, OCTA provides administrative functions for the OCTAP program and manages the permitting processes necessary to issue Taxicab company, vehicle, and driver permits on behalf of the Agencies. The OCTAP Regulations are intended to define minimum Taxicab company, Taxicab vehicle, and Taxicab driver permitting requirements, establish minimum safety and service standards for the operation of a Taxicab, and consolidate the permitting of Taxicab transportation service for the Agencies.

Agency Legislative Independence and Authority Retained.

The OCTAP Regulations are developed by the Agencies and enforced through adoption of the OCTAP Regulations into each Agency's municipal code. Each Agency shall be responsible for enforcing the OCTAP Regulations, prosecuting violators, and notifying OCTAP of such occurrences. All policies, procedures, ordinances, rules, and regulations pertaining to Taxicab companies, Taxicab drivers, Taxicabs, fares, notices, safety, Taxicab stands, pickup, hours of operations, and all other functions not specifically provided for in the OCTAP Regulations, shall remain within the authority and jurisdiction of each Agency.

Each Agency retains all authority, responsibility, and independence for Taxicab regulation and enforcement within its Area of Jurisdiction. Each Agency retains the right and authority to select the Company(ies) authorized to operate within its jurisdiction, including the number of Taxicabs authorized to pick up passengers within its jurisdiction. Each Agency reserves the right to implement and enforce additional requirements or limits beyond the OCTAP Regulations.

DEFINITIONS

1. Agency

"Agency" means each City and the County of Orange that participates in OCTAP.

2. Area of Jurisdiction

"Area of Jurisdiction" of each Agency means the area within the boundaries of a City, or for the County means the unincorporated area, including John Wayne Airport.

3. ASE

"ASE" means the National Institute for Automotive Service Excellence.

4. Bandit Taxicab

"Bandit Taxicab" refers to a Taxicab operating within the Area of Jurisdiction of any OCTAP Agency without a valid OCTAP permit, when one is required, or other permit issued by a permitting agency that is accepted by the OCTAP Agencies.

5. BAR

"BAR" means the Bureau of Automotive Repair.

6. Company

"Company" includes a natural person, firm, association, organization, partnership, business, trust, corporation, or public entity.

7. Company Permit

"Company Permit" means a valid permit issued by OCTAP authorizing a Company to operate a Taxicab business within the Area of Jurisdiction of any participating Agency, which allows the Company to serve that Agency.

8. Driver

"Driver" means a person who has a valid OCTAP-issued Driver Permit.

9. Driver Permit

"Driver Permit" means a valid permit issued by OCTAP authorizing a person to drive or control the movements of a Taxicab.

10. OCTA

"OCTA" means the Orange County Transportation Authority.

11. OCTAP

"OCTAP" means the Orange County Taxi Administration Program.

12. Permittee

"Permittee" means a Company that holds a valid OCTAP Company Permit.

13. Taxicab

"Taxicab" means a vehicle capable of carrying not more than eight persons, excluding the driver, and used to carry passengers for hire. The term shall exclude a vehicle operating as a Charter Party Carrier licensed as such by any state agency, including the California Public Utilities Commission (CPUC), or any other vehicle operating under the authority of any state agency, including the CPUC.

14. Taxicab Permit

"Taxicab Permit" means a valid permit issued by OCTAP, authorizing a particular vehicle to be operated as a Taxicab.

15. Transportation Agreements

"Transportation Agreements" means any separate agreement that an Agency has established with an OCTAP Permittee for operation within its jurisdiction.

AGENCY AND OCTA PARTICIPATION

Agency Responsibilities.

Each Agency shall:

- Participate as a member of OCTAP.
- Appoint its City Manager, Executive Officer, or their designee, to participate as a member of the OCTAP Steering Committee.

- Adopt and enforce a Taxicab ordinance or resolution consistent with the OCTAP Regulations.
- Enforce, and if necessary, prosecute all violations of its Taxicab ordinance or resolution and the OCTAP Regulations.
- Notify OCTAP of any public or law enforcement complaint pertaining to permitted Taxicab companies, Taxicabs, and Taxicab drivers within its Area of Jurisdiction.

OCTA Responsibilities.

OCTA shall provide the services described in the OCTAP Regulations on behalf of each Agency that adopts the OCTAP Regulations by ordinance or resolution, and shall:

- Provide staff and administrative services necessary to issue permits and implement the OCTAP Regulations.
- Collect fees to cover the costs of administering OCTAP and collect fines associated with violations of OCTAP Regulations.

However, OCTA shall not assume liability for the performance of Taxicab companies, Taxicab drivers, or Taxicabs. OCTA is not responsible for the enforcement of Agency ordinances or resolutions, the enforcement of non-permitted Taxicab operations, or for collecting franchise fees or business license fees imposed by participating Agencies on Taxicab companies or drivers.

STEERING COMMITTEE

The OCTAP Steering Committee shall be appointed by the Agencies. The OCTAP Steering Committee is responsible for creating the OCTAP Regulations and advising OCTA on matters including the OCTAP Regulations, the policies and procedures governing the issuance of permits, and public safety issues in Orange County. The OCTAP Steering Committee will meet as needed to advise OCTA on all matters discussed herein.

1. GENERAL RULES AND REQUIREMENTS

Each OCTAP Permittee, its management, employees, affiliated drivers, leaseholders, and owner-operators are individually and jointly responsible for complying with OCTAP Regulations; all California Vehicle Codes and Statutes; all applicable federal, state and local laws, statutes, and ordinances; all ordinances of a City, Agency, Airport, or County related to the operation of a Taxicab; and all lawful orders, rules, and regulations promulgated thereunder regarding the transportation of customers in a Taxicab.

1.1. Permittee.

- 1.1.1 Permittee shall ensure Taxicabs are driven only by OCTAP permitted Drivers.
- 1.1.2 Permittee shall not operate a Taxicab without a valid Taxicab Permit from OCTAP, unless otherwise permitted by law.
- 1.1.3 Permittee shall notify OCTAP within forty-eight (48) business hours of an affiliated Driver who becomes unqualified or unauthorized to drive a Taxicab or upon termination of employment or affiliation with Permittee.
- 1.1.4 Permittee shall maintain all programs and requirements for receiving a Company Permit and verify the continuous enrollment of affiliated drivers in their OCTAP-approved drug and alcohol testing program and DMV Pull Notice program.
- 1.1.5 Permittee shall comply with any separate requirements that may have been adopted by any Agency in which Permittee intends to operate, including, but not limited to, establishment of a franchise and the payment of business license fees or taxes.
- 1.1.6 Permittee shall cooperate fully with OCTAP Staff.
- 1.1.7 Permittee shall notify OCTAP staff within forty-eight (48) business hours when vehicles are removed from service and will surrender OCTAP vehicle permits in accordance with Section 4.5.
- 1.1.8 Permittee shall maintain reasonable financial responsibility to conduct Taxicab transportation services in accordance with the OCTAP Regulations.
- 1.1.9 Permittee shall maintain a safety education and training program in effect for all Taxicab Drivers, whether employees or contractors.
- 1.1.10 Permittee shall maintain a disabled access education and training program to instruct its Taxicab Drivers on compliance with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and amendments thereto, and state disability rights laws, including making clear that it is illegal to decline to serve a person with a disability or who has a service animal.
- 1.1.11 Permittee shall disclose fares, fees, or rates to the customer, and may satisfy this by disclosing fares, fees, or rates on its Internet Web site, mobile telephone application, or telephone orders upon request.

1.1.12 For on-demand (flagged) trips, the Taxicab must possess a fully operational taximeter with current and intact seals, or any type of device or technology approved by the Division of Measurement Standards to calculate fares, including the use of Global Positioning System metering, provided that the device or technology complies with Section 12500.5 of the Business and Professions Code and with all regulations established pursuant to Section 12107 of the Business and Professions Code. The customer shall not be charged a fare that exceeds the authorized fare.

1.2 Permitted Drivers.

- 1.2.1 A Driver must possess and display a valid OCTAP Driver Permit in order to operate a Taxicab, and at all times the taxicab is in operation, on behalf of a Permittee.
- 1.2.2 A driver shall not operate a taxicab without a valid OCTAP Taxicab Permit.
- 1.2.3 Permitted Drivers shall adhere to all regulations related to Taxicab Operation in Section 6.
- 1.2.4 Permitted Drivers may only pick up passengers in the Area of Jurisdiction of those agencies that have approved the Permittee he/she represents, unless otherwise permitted by law.
- 1.2.5 Permitted Drivers shall cooperate with the Permittee, Law and Code Enforcement Officers, and OCTAP Staff, including random testing and all vehicle inspections.
- 1.2.6 The Driver Permit must be displayed in the passenger side area of the dashboard, easily viewable from inside or outside of the vehicle. The Driver Permit must be attached in a way that makes it removable by the Driver to provide to law enforcement, code enforcement officers, or OCTAP staff, when requested. The Driver's California driver license number on the Driver Permit may be covered by a removable label, if desired. No other alterations, covered, or hidden information to the OCTAP Driver Permit is allowed.
- 1.2.7 A driver in possession of an altered or defaced permit will not be considered to be in possession of a valid Driver's Permit.
- 1.2.8 A Driver shall not display another person's OCTAP Driver Permit or allow another person to use their Driver Permit.

- 1.2.9 A Driver shall not carry more passengers in the Taxicab than are authorized by the manufacturer's recommendations. Operational seat belts must be available for all passengers.
- 1.2.10 A Driver shall operate a Taxicab in accordance with all applicable state and local laws and regulations and with due regard for the safety, comfort, and convenience of passengers, and of the general public.

2. COMPANY PERMITS

No Company shall operate a Taxicab business or advertise as a Taxicab business within the Area of Jurisdiction of an Agency without having first obtained a Company Permit from OCTAP, unless otherwise authorized by Government Code § 53075.5, or without permission from the Agency to operate in the Area of Jurisdiction of such Agency, if the Agency's legislative body requires such permission.

2.1 Company Permit Requirements.

A Company Permit shall be issued from OCTAP when the following conditions have been satisfied:

- 2.1.1 Submission of a complete Company Permit application package.
- 2.1.2 Submission of a copy of the applicant's drug and alcohol policy meeting OCTAP requirements and proof that the applicant has implemented a Drug and Alcohol Certification Program covering all its affiliated permitted Drivers pursuant to Government Code § 53075.5 and meeting the following requirements.
 - 2.1.2.1 A contract with a drug and alcohol program administrator and authorized lab certified by the U.S. Department of Transportation.
 - 2.1.2.2 Procedures and components substantially as in Part 40 of Title 49 of the Code of Federal Regulations, for pre-employment or pre-licensing and licensing renewal.
 - 2.1.2.3 Procedures and components substantially as in Part 382 of Title 49 of the Code of Federal Regulations for rehabilitation, return-to-duty and follow up testing.
 - 2.1.2.4 Procedures and components for random testing following U.S. Department of Transportation guidelines, annual minimum random testing rates, and additional tests as required following accidents, rehabilitation, return-to-service.

and other circumstances providing reasonable suspicion to test.

- 2.1.2.5 When requested, random testing reports to be made available to OCTAP by the program administrator.
- 2.1.2.6 The applicant's and program administrator's records shall be made available to OCTAP upon request within forty-eight (48) business hours.
- 2.1.2.7 The test results must be provided to OCTAP and the Permittee by the testing facility.
- 2.1.2.8 Drivers must show a valid California driver license at the time and place of testing.
- 2.1.3 Submission of evidence of insurance, in full force and effect, in such form as required by OCTAP, issued by a solvent and responsible company licensed to do business in the State of California, insuring the applicant against loss by reason of injury or damage that may result to persons, including Taxicab passengers, or property, from the negligent operation or maintenance of such Taxicab.
 - 2.1.3.1 Applicant shall provide a Certificate of Insurance and Insurance Policy Binder showing that the applicant is insured for a minimum combined single limit of one million dollars (\$1,000,000) for the injury or death of one or more persons in the same accident, and one hundred thousand dollars (\$100.000) for injury or destruction of property with an insurer with a minimum AM Best Rating of A-7. Each insurance policy required by these Regulations shall waive all rights of subrogation against OCTA, OCTAP and its member agencies, including their respective elected and appointed officials. officers. directors. employees, agents volunteers. No self-insured retention shall be allowed.
 - 2.1.3.2 Deductibles shall not exceed ten thousand dollars (\$10,000) per occurrence. In addition, the applicant shall direct the insurance company to provide OCTAP copies of Endorsements to the insurance policy 1) naming OCTA, OCTAP and its member agencies, including their respective elected and appointed officials, officers, directors, employees, agents and volunteers, as additional insureds; and 2) indicating that coverage shall not be reduced, terminated or cancelled without thirty (30) days prior written notice to OCTAP; and 3) the OCTAP special endorsement must be

completed and duly executed by the agent or broker of record and submitted along with the proof of insurance.

- 2.1.3.3 At least one (1) business day prior to the expiration of the current policies, a Permittee shall submit insurance binders evidencing insurance coverage for the policy period subsequent to the expiration of the current policies. Lapses or interruptions of insurance coverage shall cause an immediate suspension of the Company Permit, pending revocation, and an immediate revocation of all Taxicab Permits issued to the Permittee. Reinstatement of a Company Permit may require payment of applicable fees and/or fines. Furthermore, if reinstated, any Taxicab(s) a Permittee desires to be placed back into service will require the issuance of a new Taxicab Permit with applicable fees paid.
- 2.1.4 Submission of Department of Motor Vehicles (DMV) Pull Notice Program Requester Code Number issued to applicant, as defined in Vehicle Code § 1808.1 and continuous enrollment in the Pull Notice program. All affiliated Taxicab Drivers must be enrolled within seven (7) calendar days from inception of the program or date of affiliation. Permittees are required to notify OCTAP upon receipt of a DMV Pull Notice for any affiliated Driver that indicates an action that would no longer qualify the Driver for a Driver Permit. Permittee shall require the Driver to immediately cease operation and surrender their Driver Permit to Permittee. Permittee shall return the Driver Permit to OCTAP within forty-eight (48) business hours of DMV Pull Notice receipt. DMV Pull Notice records shall be made available to OCTAP within forty-eight (48) business hours of request.
- 2.1.5 Submission of proof of current California Department of Motor Vehicles registration for each Taxicab listed in the Company Permit application. All Taxicabs listed in the Company Permit application shall be registered pursuant to Section 5.2.
- 2.1.6 Every owner, partner, or principal officer of applicant has submitted to Live Scan fingerprinting at an approved California Department of Justice finger printing agency to initiate a Department of Justice (DOJ) background check (first time applicants only unless otherwise required) and has enrolled in the DOJ subsequent arrest notification program.
- 2.1.7 Every owner, partner, or principal officer of applicant has successfully cleared all background checks.

- 2.1.8 At the time the Company Permit application is submitted, the applicant shall provide to OCTAP a list of OCTAP permitted Drivers authorized to operate the Taxicabs.
- 2.1.9 Payment of all applicable fees.
- 2.1.10 Company shall have a principal place of business from which it conducts its activities as a Taxicab company and related activities. Multiple locations for other activities such as storage, maintenance/repair, etc., are allowed. For the purposes of these Regulations, if the Company has provided OCTAP with a valid address for the receipt of notices and correspondence from OCTAP, a "principal place of business" may be a Taxicab.
- 2.1.11 OCTAP may require additional verification for compliance with the requirements defined herein.
- 2.1.12 OCTAP Company Permit number must be conspicuously posted in all company advertisement and media, as required by California Government Code § 53075.9. Posting must be worded as "OCTAP Company Permit #XXX". Additionally, advertisements must use the OCTAP permitted Company name.

2.2. Company Permit Denial.

A Company Permit shall be denied if any of the following apply to an applicant Company or to any owner, partner, or principal officer of an applicant Company:

- 2.2.1 Is less than 18 years of age.
- 2.2.2 Falsifies material information on the application for Company Permit.
- 2.2.3 Is a registered sex offender pursuant to California Penal Code § 290.
- 2.2.4 Is on formal probation or parole for any offense outlined in Sections 2.2.5., 2.2.6., or 2.2.7.
- 2.2.5 Is convicted (or pleads guilty or nolo contendere) in any state for any of the following: murder; robbery; pandering; pimping; crimes related to the sale or transportation of controlled substances, including marijuana; crimes involving the use of a weapon; or any other offense involving moral turpitude, or any crime that is substantially related to the qualifications, functions or responsibilities of a Permittee.

- 2.2.6 Is convicted (or pleads guilty or nolo contendere) in any state for a felony other than those listed in Section 2.2.5., within eight (8) years of the application.
- 2.2.7 Has any conviction within five (5) years of application (or plea of guilty or nolo contendere) in any state or has any final administrative determination of a violation of any statute, ordinance, or regulation reasonably and rationally pertaining to the same or similar business operation which would have resulted in suspension or revocation of the Company Permit under these Regulations.
- 2.2.8 Operation of its business without the insurance required in Section 2.1.3.
- 2.2.9 Failing to fully satisfy any court judgment entered against the Company arising from liability for operating Taxicabs, including, but not limited to, judgments related to collisions or operating without the requisite insurance, within ten (10) years from the date that the judgment was originally entered pursuant to California Code of Civil Procedure § 683.020 and § 683.030 or, if the judgment has been renewed, within ten (10) years from the date that the application for renewal of judgment is filed pursuant to California Code of Civil Procedure § 683.120.
- 2.2.10 For good cause, subject to appeal pursuant to Section 8. Good cause is defined to include, but is not limited to, arrests, charges, offenses, or convictions related to the responsibilities and functions of a Taxicab company not specifically outlined in this section, that would be prudent to consider in order to protect the public.

2.3. Company Affiliated Drivers.

At the time the Company Permit application is submitted, the applicant shall provide to OCTAP a list of OCTAP permitted Drivers authorized to operate the Taxicabs. A Permittee may add Drivers to its list of Drivers authorized to operate the Taxicabs identified in the Company Permit, provided that the Driver to be added has been issued a Driver Permit by OCTAP which states the Driver is affiliated with the Permittee.

2.4. Company Permit Issuance.

Upon applicant's satisfaction of the conditions listed in Company Permit Requirements, applicant shall be issued an OCTAP Company Permit within five (5) business days.

2.5. Term of Company Permit.

The Company Permit is valid until December 31, 2020, unless extended, suspended, or revoked.

2.6. Company Permit Renewal.

No less than sixty (60) days prior to the expiration of the Company Permit, the Permittee shall submit an application for renewal of its Company Permit in order to allow sufficient time to review the application for renewal. Failure to submit an application for renewal of the Company Permit at least sixty (60) days prior to the current expiration could result in a lapse in the Company Permit and suspension or revocation of Taxicab Permits. A lapse in the Company Permit may require a Company to submit an application and fees for a new Company Permit, and fees for Taxicab Permit(s).

2.7. Company Permit Suspension/Revocation.

A Company Permit may be suspended or revoked by OCTAP for any of the following reasons:

- 2.7.1 Providing late, false, or inaccurate information in the Company Permit application.
- 2.7.2 Allowing operation of a Taxicab by a driver not possessing a valid OCTAP Driver Permit when stating that the driver is affiliated with the Permittee.
- 2.7.3 Failure to comply with the OCTAP Regulations.
- 2.7.4 Operation of any Taxicab at a rate higher than the authorized fare or an agency program as described in Section 2.10.
- 2.7.5 Failure to cooperate with an Agency's law enforcement officers, code enforcement officers, OCTAP staff, and/or California Highway Patrol.
- 2.7.6 Operating its business in violation of the insurance requirements in Section 2.1.3.
- 2.7.7 Failure to comply with the drug and alcohol policy and program required in Section 2.1.2.
- 2.7.8 Failing to fully satisfy any court judgment entered against the Company arising from liability for operating Taxicabs, including, but not limited to, judgments related to collisions or operating without the requisite insurance, within ten (10) years from the date that the judgment was originally entered pursuant to California Code of Civil

Procedure § 683.020 and § 683.030 or, if the judgment has been renewed, within ten (10) years from the date that the application for renewal of judgment is filed pursuant to California Code of Civil Procedure § 683.120.

- 2.7.9 Circumstances providing grounds for denial of a Company Permit as outlined in the OCTAP Regulations.
- 2.7.10 Violating Government Code § 53075.9 pertaining to advertising.
- 2.7.11 For good cause, subject to appeal pursuant to Section 8. Good cause is defined to include, but is not limited to arrests, charges, offenses, and or convictions related to the responsibilities and functions of a Taxicab company not specifically outlined in this Section, that would be prudent to consider in order to protect the public.

2.8 Company Permit Penalties/Suspensions.

In lieu of revocation, OCTAP may impose a penalty in the form of a fine, a period of suspension, or both a fine and period of suspension. The OCTAP Administrative Action and Fines Schedule is attached as "Attachment 3."

2.9 Right to Appeal.

A Company Permit applicant or Permittee may appeal a Company Permit denial, revocation, suspension, or fine as provided for in Section 8.

2.10 Agency or Other Transportation Agreements.

- 2.10.1 An OCTAP Permittee may participate in agency or other transportation programs within the jurisdiction of OCTAP under the following conditions:
 - 2.10.1.1 Transportation program requirements do not conflict with OCTAP Regulations. Agency or other providers may require standards and guidelines that are greater than general OCTAP requirements. The agency or provider is responsible for managing and monitoring its program-specific requirements.
 - 2.10.1.2 Permittee is in good standing with OCTAP, maintains all required OCTAP permits, and continues to comply with all OCTAP requirements.
 - 2.10.1.3 Taxicab Driver must continue to display OCTAP Driver Permit regardless of any other agency or program identification that may be required by the sponsoring agency.

- 2.10.1.4 Permittee may establish a specialized fare structure for agency or program trips through its agreement with the agency.
- 2.10.1.5 For on-demand (flagged) trips, the metering device must be operated any time the Driver is carrying a customer on behalf of Permittee, regardless of an agreement pursuant to Section 6.4.

3. DRIVER PERMITS

A Driver must be affiliated with an OCTAP permitted Company and possess a valid OCTAP Driver Permit in order to operate a Taxicab.

3.1. Driver Permit Requirements

A Driver Permit may be obtained from OCTAP, provided the applicant has submitted all of the following:

- 3.1.1 Complete Driver Permit application, signed by a representative of the Permittee to which the driver intends to be affiliated.
- 3.1.2 Valid California driver license (Class C).
- 3.1.3 California Department of Motor Vehicles H6 report issued within thirty (30) days of submission of a complete application package.
- 3.1.4 A negative drug and alcohol screening test administered by Permittee's program administrator within the previous thirty (30) days in compliance with California Government Code § 53075.5(b)(3).
- 3.1.5 Proof of enrollment in Permittees current and active random drug and alcohol program.
- 3.1.6 Live Scan fingerprints taken at an approved California Department of Justice finger printing agency.
- 3.1.7 Acceptable CDL and DOJ background checks.
- 3.1.8 Payment of all applicable fees.

3.2 Driver Permit Issuance.

A Driver Permit shall be issued within five (5) business days after satisfaction of requirements in Section 3.1.

3.3 Term of Driver Permit.

A Driver Permit is valid until December 30, 2020, unless extended, suspended, revoked, otherwise terminated, or when issued based on a temporary or interim California driver license.

3.4 Renewal of Driver Permit.

Up to sixty (60) working days prior to the expiration of the Driver Permit, the Driver may reapply for a Driver Permit pursuant to Section 3 in order to allow time to review the application for renewal. The renewal of a Driver Permit shall be granted within five (5) business days of satisfaction of all requirements for renewal.

If a Driver Permit expires before approval of renewal, the Driver will not be allowed to operate a Taxicab until the renewal Driver Permit is approved, issued, and in the Driver's possession. Drivers who do not apply to renew prior to the expiration of their permit will be charged late fees in accordance with the OCTAP fee structure.

3.5 Driver Permit Limitation.

An OCTAP Driver Permit is only valid for the Driver to operate a Taxicab for the Permittee indicated on the Driver Permit. A Driver may not operate a Taxicab for another Company unless the Driver completes a transfer application pursuant to Section 3.7. Reproduction of a Driver Permit is strictly prohibited for any reason with the exception of Company management copying the permit for recordkeeping purposes.

3.6 Replacement Driver Permit.

A replacement for a lost or damaged Driver Permit or a subsequent Driver Permit previously issued based on a temporary or interim California driver license may be obtained from OCTAP upon payment of all applicable fees. A Driver shall not operate a Taxicab until a replacement permit is obtained and in possession of the Driver pursuant to this Section. A replacement Driver Permit shall expire on the same date as the original Driver Permit and shall not exceed the Driver's annual permit period.

3.7 Driver Permit Transfer to Another Company.

A Driver may request a transfer of his/her Driver Permit to another Permittee provided the Driver has submitted the following to OCTAP:

3.7.1 A Driver Permit application signed by an authorized representative of the prospective Permittee. 3.7.2 The Driver Permit transfer fee. 3.7.3 Valid California driver license (Class C). 3.7.4 OCTAP Driver Permit to be transferred. 3.7.5 Verification of enrollment transfer in Permittee's current and active random drug and alcohol program. 3.7.6 Driver shall not operate a Taxicab until the transfer permit is obtained and in possession of the Driver pursuant to this Section. 3.7.7 A transferred Driver Permit shall expire on the same date as the original Driver Permit and shall not exceed the Driver's permit period.

3.8 Driver Permit Denial.

A Driver Permit shall be denied if applicant:

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3.8.1	Is less than 18 years of age.					
3.8.2	Does not possess a valid California driver license (Class C).					
3.8.3	Fails to enroll in the required random drug and alcohol program.					
3.8.4	Fails the required drug and/or alcohol test. Upon testing positive for drugs and/or alcohol, the applicant shall not be eligible to reapply for a Driver Permit for a period of one (1) year from the test date.					
3.8.5	Falsifies, or fails to disclose, material information on the application for a Driver Permit.					
3.8.6	Is required to register as a sex offender pursuant to California Penal Code § 290.					
3.8.7	Is on formal probation or parole for any offense outlined herein.					
3.8.8	Is convicted (or pleads guilty or nolo contendere), regardless of the time elapsed, in any state, of any of the following or their equivalent:					

murder; a violation of California Vehicle Code § 2800.2 (pertaining to disregard for safety of persons or property), § 2800.3 (pertaining to flight from peace officer causing death or bodily injury), or § 20001 (pertaining to duty to stop at scene of accident); robbery; pandering;

pimping; crimes related to the manufacture, use, sale, possession, or transportation of controlled substances; sale or transportation of marijuana; crimes involving weapons; any crime for which registration would be required under California Penal Code § 290; crimes involving credit card fraud or use of another person's identifying information without authorization (California Penal Code § 530 or equivalent or substitute sections); or any other offense involving moral turpitude or any crime that is substantially related to the qualifications, functions or responsibilities of a Taxicab driver.

- 3.8.9 Is convicted of any felony in any state (or pleads guilty or nolo contendere), other than those felonies listed in Section 3.8.8, within eight (8) years of application.
- Is convicted (or pleads guilty or nolo contendere) of any of the following within five (5) years of application: reckless driving; driving under the influence of intoxicating liquors or drugs (DUI); use or possession of marijuana; a violation of California Vehicle Code § 2800.1 (pertaining to flight from peace officer); § 20002 (pertaining to duty where property is damaged), § 20003 (pertaining to duty upon injury or death) or any corresponding substitute sections; vehicular manslaughter; and Penal Code §§ 240, 241, 242, and 243 or any corresponding substitute sections pertaining to assault and battery.
- 3.8.11 For good cause, subject to appeal pursuant to Section 8 below. Good cause is defined to include, but is not limited to, arrests, charges, offenses, and/or convictions related to the responsibilities and functions of a Taxicab driver, not specifically outlined in this Section, that would preclude an applicant from possessing an OCTAP Driver Permit.
- 3.8.12 Fails to execute a lease, sublease, or owner-operator agreement with Permittee.

3.9 Driver Permit Suspension/Revocation.

A Driver Permit may be suspended or revoked by OCTAP for any of the following reasons:

- 3.9.1 Failure to comply with the applicable provisions (including timeliness of submissions) of the OCTAP Regulations.
- 3.9.2 Circumstances providing grounds for denial of a Driver Permit as outlined in the OCTAP Regulations.
- 3.9.3 Revocation or suspension of driver's California driver license.

3.9.4 Driver's failure to cooperate with an Agency's law enforcement officers, code enforcement officers, OCTAP staff, and/or California Highway Patrol officers. 3.9.5 Notification to OCTAP by the Permittee that the Driver is no longer an authorized driver for the Permittee. 3.9.6 Testing positive on a drug and alcohol screening, or failure to submit to Permittees random drug and alcohol testing program. 3.9.7 Not enrolled and active in the required random drug and alcohol program. 3.9.8 For good cause pursuant to Section 8, subject to appeal. Good cause is defined to include, but is not limited to, arrests, charges, offenses. and or convictions related to the responsibilities and functions of a Taxicab driver, not specifically outlined in this Section, that would preclude a driver from possessing an OCTAP Driver Permit. 3.9.9 A Driver whose permit is revoked shall be prohibited from applying for a new Driver Permit for one (1) year from the date of revocation.

3.10 Driver Permit Penalty/Suspension.

In lieu of revocation, OCTAP may impose a penalty in the form of a fine, a period of suspension, or both a fine and a period of suspension as specified in the OCTAP Regulations. The OCTAP Administrative Action and Fines Schedule is attached as "Attachment 3."

3.11 Driver Permit Appeal.

The denial, suspension, or revocation of a Driver Permit may be appealed as provided in Section 8.

3.12 Driver Permit Surrender.

Upon expiration, suspension, or revocation of a Driver Permit, or upon termination of employment or affiliation with a Permittee, a Driver shall cease work immediately and surrender the Driver Permit to OCTAP within forty-eight (48) business hours.

4. TAXICAB PERMITS

4.1 Taxicab Permit Required.

No person shall operate a Taxicab, or advertise a Taxicab business, on behalf of a Permittee within the Area of Jurisdiction of an Agency without a Taxicab Permit from OCTAP, unless otherwise authorized by Government Code § 53075.5. At all times while providing taxi service, the Taxicab Permit must be displayed in the left-hand corner of the rear window of the Taxicab for which the Taxicab Permit is issued. A Taxicab Permit is nontransferable and is valid until December 31, 2020, unless, extended, suspended or revoked.

4.2 Inspections.

Prior to issuance or renewal of a Taxicab Permit, Company must complete a vehicle inspection at an ASE-certified or BAR-registered facility and submit proof to OCTAP, signed by the inspecting facility, that the Taxicab has met all inspection standards.

4.3 Vehicle Replacement.

OCTAP shall issue a Taxicab Permit for a replacement Taxicab, valid for the time remaining under the Taxicab Permit of the replaced Taxicab, upon satisfaction of the following conditions:

- 4.3.1 Permittee submits the new Taxicab within two weeks of the time that the original permit is surrendered.
- 4.3.2 Surrender of the existing Taxicab Permit to OCTAP.
- 4.3.3 Payment of Vehicle Permit replacement fee.
- 4.3.4 Company provides proof satisfactory to OCTAP that the replacement Taxicab passes a Taxicab inspection by an ASE-certified or BAR-registered facility.

4.4 Taxicab Permit Renewal.

A Taxicab Permit shall be renewed annually upon payment of applicable fees and submission of proof satisfactory to OCTAP that the Taxicab passes an inspection by a facility certified by an ASE-certified or BAR-registered facility.

- 4.4.1 Upon the successful completion of the above requirements, OCTAP shall provide a new expiration year for the Taxicab Permit.
- 4.4.2. A Taxicab presented for renewal after the permit expiration date will be charged late fees, up to and including the date the Taxicab permit is renewed (in accordance with the current OCTAP Fee Structure), and subjects the Permittee to other administrative actions and fines.

4.5 Taxicab Permit Surrender.

A Permittee, when selling or removing a Taxicab from the fleet, must assure that the OCTAP Taxicab Permit, welcome decals, and other OCTAP Taxicab markings are removed and that the vehicle cannot be mistaken by the public as an authorized Taxicab. OCTAP Permits and welcome decals must be surrendered to OCTAP within forty-eight (48) business hours.

- 4.5.1 A Permittee must surrender the Taxicab Permit to OCTAP if a Taxicab has been removed from the OCTAP-approved insurance policy, if the Taxicab Permit is revoked, or upon its expiration (if the Taxicab Permit will not be renewed).
- 4.5.2 A Taxicab permit which is voluntarily surrendered by a Permittee can be replaced upon completion of an annual Taxicab inspection and payment of the required fees, or as provided in Section 4.6.

4.6. Replacement Taxicab Permit.

If a Taxicab Permit has been damaged or is missing due to theft or destruction, a replacement permit will be issued to the same Taxicab and Permittee, upon payment of the required replacement fee. The replacement Taxicab Permit shall be valid for the remaining term of the Taxicab Permit that was replaced.

5. TAXICAB REQUIREMENTS

All Taxicabs shall meet the requirements of the California Vehicle Code, including, but not limited to, California Vehicle Code § 24000, et seq. The California Vehicle Code shall take precedence over any OCTAP Taxicab requirement. Taxicabs must be maintained to these standards at all times.

5.1 Proof of Insurance.

Taxicab Drivers shall at all times carry in the vehicle evidence of the form of financial responsibility in effect for the vehicle, pursuant to California Vehicle Code §§ 16020 through 16028.

5.2 California Vehicle Registration.

Evidence of valid and current vehicle registration must be maintained in each Taxicab, pursuant to California Vehicle Code § 4462.

5.2.1 Registered as a commercial vehicle, pursuant to California Vehicle Code § 260.

Registered to the Permittee showing the same Permittee name and address or registered to the OCTAP permitted Driver showing the same permitted Driver name and address.

5.3 Taxi Company Designation.

Permittee's Company name and/or logo shall be placed in an area visible from the interior and exterior of the vehicle at all times while in service and when soliciting passengers on behalf of Permittee.

5.4 Vehicle Maintenance and Records.

All Taxicabs shall be maintained in accordance with the service standards recommended by the vehicle manufacturer. Service records and repair or maintenance receipts shall be kept and made available to OCTAP Staff upon request.

5.5 Seating.

All Taxicabs shall be equipped to seat no more than eight (8) passengers, excluding the driver.

6. TAXICAB OPERATION

A Driver must possess and display a valid Driver Permit at all times while providing Taxicab service. Driver shall ensure that the Taxicab meets all requirements of the OCTAP Regulations prior to placing the Taxicab in service. Any driver in possession of an altered, copied, or defaced permit will not be considered in possession of a valid Driver's Permit.

6.1 Solicitation.

Driver shall not leave his/her Taxicab to solicit passengers.

6.2 Fares Charged.

For pre-arranged trips, a Driver shall not charge fares higher than those disclosed to the customer in accordance with Section 1.1.11. For on-demand (flagged) trips, the Taxicab must possess a fully operational taximeter with current and intact seals, or any type of device or technology approved by the Division of Measurement Standards to calculate fares, including the use of Global Positioning System metering, provided that the device or technology complies with Section 12500.5 of the Business and Professions Code and with all regulations established pursuant to Section 12107 of the Business and Professions Code. The customer shall not be charged a fare that exceeds the authorized fare.

6.3 Receipt.

Driver shall provide a receipt for the amount charged upon request of the person paying the fare, which contains the Driver's name and permit number, telephone number, Permittee name, charge amount, date, and time of transaction.

6.4 Accidents.

In the case of an automobile accident, unless rendered incapable, the Driver shall comply with the minimum requirements for the mandatory exchange of information established in California Vehicle Code § 16025.

6.5 Agency or other Transportation Agreements.

Permitted OCTAP Drivers may participate in agency or other transportation programs within the jurisdiction of OCTAP under the following conditions:

- 6.5.1 The Driver must continue to follow all OCTAP Regulations.
- The Driver must continue to display the OCTAP Driver Permit regardless of any other identification that may be required by the program or agency.
- 6.5.3 Taximeter must continue to be operated at any time that the Driver is carrying a customer, regardless of any other fare agreement.

6.6 Advertising.

Every permitted Driver shall comply with Government Code § 53075.9 and include, in every written or oral advertisement of the Driver's Taxicab services, the name of the Permittee, the Permittee's OCTAP Permit number, and the Driver's OCTAP Permit number. An advertisement includes, but is not limited to, the issuance of any card, sign, or device to any person; the causing or allowing the placement of any sign or marking on or in any building or structure; or an advertisement in any media form, including newspaper, magazine, radio wave, satellite signal, or any electronic transmission, or in any directory soliciting Taxicab transportation services.

7. REPORTING VIOLATIONS OF OCTAP REGULATIONS

OCTAP may investigate for violations of OCTAP Regulations and issue any appropriate administrative actions, including fines. OCTAP will not investigate any reports of alleged illegal Taxicab operation, such as bandit Taxicab activity, but may refer such reports to the local code or law enforcement agency. A person reporting a violation must provide OCTAP with their name and contact information.

Reports alleging illegal Taxicab operation or violation of the OCTAP Regulations shall require all of the following information be provided:

- Date, time and location;
- Description of activity;
- Vehicle's license plate number, color, make and model, and any distinctive characteristics.

Reports alleging a violation of Government Code § 53075.9 pertaining to advertising must provide a copy or sample of the advertising information (such as the sign, business card, advertising display, webpage, electronic recording or phone directory) evidencing non-compliance with the statute.

8. APPEALS AND ADMINISTRATIVE HEARINGS

In the event a permit is denied, suspended, revoked, or a penalty is imposed, the applicant, Permittee, or Driver shall be notified in writing of the adverse action and the reason(s) supporting it.

8.1 Notice of Appeal.

No later than ten (10) calendar days following the date on the notice of adverse action, the applicant, Permittee, or Driver may submit a written appeal on a form provided by OCTAP. The applicant, Permittee, or Driver shall set forth in the appeal the reason(s) why such action is not proper. Failure to file a timely appeal shall constitute a waiver of the right to an appeal.

8.2 Stay.

Except as provided in Section 8.3., if an appeal is properly filed the adverse action shall be stayed pending the final determination on appeal.

8.3 Stay, Exception.

If OCTAP determines that the continued operation of a Taxicab, possession of a Company Permit, or possession of a Driver Permit represents a health or safety hazard for the public, the adverse action shall not be stayed pending the final determination on appeal.

8.4 Initial Review of Appeal.

If an appeal is timely filed, OCTAP shall either make the final decision regarding the appeal or shall assign a hearing officer to make the final decision regarding the appeal. OCTAP may review the appeal and any additional information provided therein and shall have the discretion to determine the appropriate action in response to the appeal.

8.5 **Hearing Officer.**

8.5.1

In the event OCTAP elects to assign a hearing officer to decide the appeal then the following shall apply:

- The hearing officer shall not have participated in the decision which is the subject of the appeal. 8.5.2 The hearing officer shall expeditiously schedule the appeal hearing. 8.5.3 The appellant and OCTAP shall each have the right to appear in person and be represented by legal counsel or other representative. to present evidence, to call and cross-examine witnesses under oath, and to present argument. 8.5.4 The formal rules of evidence shall not apply, and any relevant evidence that is the sort of evidence upon which responsible persons are accustomed to rely in the conduct of serious affairs shall be admissible. 8.5.5 Hearsay evidence may be considered by the hearing officer, but no findings may be based solely on hearsay evidence unless supported or corroborated by other relevant and competent evidence. 8.5.6 OCTAP may promulgate supplementary rules and procedures for the conduct of the hearing, the forms of notice and proceedings, and the
- 8.5.7 The hearing officer shall have the discretion to determine the appropriate action in response to the appeal.

preparation and submission of the record.

- 8.5.8 The decision of the hearing officer shall be the final administrative remedy and shall be binding upon the parties to the appeal.
- 8.5.9 If the hearing officer decides to suspend or revoke a permit, the appellant shall immediately surrender the permit to OCTAP.

8.6 Administrative Hearings.

Administrative hearings may be held at the discretion of OCTAP when the denial, suspension, or revocation of a Company Permit or Driver Permit, or other administrative actions, are initiated for good cause and in the interest of the health, welfare, and safety of the public.

9. PERMIT FEES AND TAXICAB FARES

9.1 OCTAP Permit Fees.

A schedule for Permit fees will be proposed by OCTAP, reviewed by the Steering Committee, and approved by the OCTA Board of Directors in the amount necessary to recover all costs incurred by OCTA in the administration of OCTAP. The fee schedule adopted by the OCTA Board of Directors is attached hereto as "Attachment 1."

9.2 Metered Rates.

Taxicab metered rates are established by OCTAP for on-demand (flagged) trips.

- 9.2.1 Each Agency agrees to adopt the metered rates approved by the OCTAP Steering Committee, which is attached hereto as "Attachment 2."
- 9.2.2 Proposed revisions to the Metered Rates will be provided by OCTAP to the Steering Committee for approval, or the Steering Committee may approve consideration of a revised Metered Rate recommended by a member.

9.3 Refund Policy.

There shall be no refund of any portion of the fees described in the OCTAP Regulations.

10. AMENDMENTS TO REGULATIONS

10.1 Administrative Amendments.

The Steering Committee may adopt administrative amendment(s) to the OCTAP Regulations. OCTAP shall notify each Agency and the OCTA Board of Directors of any changes adopted pursuant to this Section.

10.2 Substantive Amendments.

Notwithstanding Section 10.1, the Steering Committee is not authorized to adopt substantive amendments to the OCTAP Regulations. Any substantive amendment shall be recommended by the Steering Committee and be approved by each Agency. These amendments shall be effective only in the Area of Jurisdiction of each Agency that has approved the amendment(s). For purposes of this Section, a substantive amendment is defined as an amendment likely to have any of the following effects:

10.2.1. Affect the rights, responsibilities, and participation of any Agency (such an amendment must also be approved by the OCTA Board of Directors).

- 10.2.2. Decrease the number of Companies or the number of Taxicabs operating in the Area of Jurisdiction of any Agency.
- 10.2.3. Affect the purpose of the OCTAP Regulations.

10.3 OCTAP Permit Fees and Taxicab Metered Rates.

- 10.3.1. Sections 10.1 and 10.2 above shall not apply to an amendment to the OCTAP fee schedule, attached hereto as Attachment "1," which is adopted by the OCTA Board of Directors.
- An amendment of the Taxicab Metered Rates for On-Demand (Flagged) Trips attached hereto as "Attachment 2" and adopted pursuant to Section 9.2 of these Regulations shall be considered an administrative amendment pursuant to Section 10.1 in order to ensure uniformity of fares within Orange County.

--End of Regulations--

OCTAP Regulations – Attachment 1

ORANGE COUNTY TAXI ADMINISTRATION PROGRAM

OCTAP FEE STRUCTURE

Approved: March 11, 2019 Effective: April 1, 2019

Company Permit

Two-Year Permit

\$3,334

Vehicle Permits (per vehicle)

Two-Year Permit

\$639

Driver Permits

Two-Year Permit

\$250

Fees shown are paid to OCTAP. Additional fees are paid by driver for drug testing, fingerprinting, and/or background check.

OCTAP Regulations – Attachment 2

ORANGE COUNTY APPROVED TAXICAB METERED RATES FOR ON-DEMAND (FLAGGED) TRIPS

Effective: April 1, 2019

\$3.50 for the flag drop and first 1/5 mile \$0.55 for each 1/5 mile, after the first 1/5 mile (\$2.75 per mile) \$32.00 per hour wait time (Approximately \$0.53 per minute)

No Extra Charge for Additional Passengers.

OCTAP Regulations – Attachment 3

OCTAP ADMINISTRATIVE ACTION AND FINES SCHEDULE

Effective: April 1, 2019

	DESCRIPTION	FINES (per occurrence)	ACTION
Applies to Taxicab Permittee	Advertising Failure to include, in any form of advertisement; the company permit number and company name associated with the permit.	Up to \$5,000	Escalating fines per advertising occurrence, up to \$5,000 per incident.
	Taxicab permit Valid permit must be affixed to taxicab. Not in Service signs required if cab is not available for service.	\$500	Warning or suspension of company permit and revocation of all taxicab permits. Renewal, replacement, or re-inspection and fees apply.
	Random drug and alcohol testing Failure to maintain program in accordance to the policy submitted to OCTAP.	\$500	Warning or suspension of company permit and revocation of vehicle permits. Reinspection and fees apply.
	Unauthorized driver Allowing a non-permitted individual or a driver to operate a taxicab without establishing a lease or owner-operator agreement.	\$500	Warning or suspension company permit and revocation of all vehicle permits. Reinspection and fees apply.
	Insurance Failure to submit renewal at least one business day prior to policy expiration, incomplete submission, unqualified insurance provider, or inadequate coverage.	\$250	Suspension of company permit and revocation of vehicle permits on insurance policy expiration date. Re-inspection and fees apply.
	Fares Operating or allowing a driver to use a rate higher than authorized fares.	\$250	Warning or suspension of company permit and revocation of vehicle permits. Reinspection and fees may apply.
	Failure to Cooperate or Comply with Regulations Failure to respond or provide documents requested by OCTAP and any failure to comply with regulations not specifically addressed in Administrative Action and Fines.	\$250	Warning or suspension company permit and revocation of all vehicle permits. Reinspection and fees apply.
	Vehicle Registration Expired vehicle registration or operating a vehicle not registered to the OCTAP Permittee or affiliated permitted driver.	\$250	Warning or suspension of company permit and revocation of vehicle permits. Reinspection and fees apply.
	Taximeter or Approved Metering Device Broken or missing seals, outdated seals, non-functioning meter, or a taximeter or metering device that charges a fare other than the authorized metered rate.	\$100	Warning or suspension of company permit and revocation of vehicle permits. Reinspection and fees apply.
	Dispatch Failure to provide reservation and dispatch services or records in accordance to company policy submitted to OCTAP, or failure to provide dispatch records to OCTAP upon request.	\$100	Fine will increase to \$250 after second offense in a 24 month period. May result in suspension of company permit and revocation of all vehicle permits. Reinspection and fees apply.
	DMV Pull Notice Program Failure to maintain an active program, to enroll driver(s), to notify OCTAP of non-qualified driver(s) as required, or to provide pull notice records to OCTAP upon request.	\$100	Warning or suspension of company permit and revocation of vehicle permits. Fine may increase for repeated occurrences

	Customer Information	1	
	Failure to display required interior information; out of service sign.	\$50	Warning. Re-inspection and fees apply.
	Driver Affiliation Notification Failure to notify OCTAP of non-qualified or unauthorized driver(s) within 48 hours.	\$50	Warning or suspension of company permit and revocation of all vehicle permits. Reinspection and fees apply.
i	Advertising Failure to include in any advertisement the OCTAP issued company and driver permit number and affiliated taxicab company name.	Up to \$5,000	Escalating fines per occurrence, up to \$5,000 per incident.
b Driver	Operating an Unsafe Vehicle Driver shall ensure daily that the taxicab meets all safety and inspection standards prior to placing the taxicab in service.	\$250	Vehicle may be placed Out of Service. Reinspection and fees may apply.
	Fares Failure to run taximeter or approved metering device; charging a fare that exceeds authorized metered rate for on demand (flagged) trip; or charging more than the agreed- upon price for prearranged trips booked through the permitted taxicab company.	\$250	Repeated occurrence may result in suspension or revocation of Driver Permit.
	Failure to Comply with Regulations Allowing another person to use your driver permit, a non- permitted person, or driver not affiliated with Permittee to operate your taxicab. Operating a taxicab without a lease or operating agreement with Permittee; and any other failure to comply with regulations not specifically addressed in Administrative Action and Fines.	\$250	Warning, suspension, or revocation of driver permit.
axicab	Acceptance of Payments Failure to accept Visa and/or MasterCard payments.	\$100	Warning, suspension, or revocation of driver permit for repeat offenses.
Тах	Company Affiliation Driving a taxicab for a company not identified on your driver permit.	\$100	Warning, suspension, or revocation of driver permit.
s to	Failure to Cooperate Fail to respond to requests, or to provide documents requested by OCTAP staff.	\$100	Warning, suspension, or revocation of driver permit.
plie	Altered Permit Possession or use of an altered OCTAP permit.	\$100	Warning, suspension, or revocation of driver permit.
App	Taximeter Broken or missing seals, outdated seals, non-functioning meter.	\$50	Taxicab will be placed Out of Service. Re- inspection and fees will apply
	Receipt Fallure to provide a receipt or to provide a receipt that meets requirements set forth in regulations.	\$25	Re-inspection and fees may apply.
	Driver Permit Failure to display as required.	\$25	Fine increases to \$50 after second offense in a 24 month period.
	Insurance and Registration Failure to produce evidence of current insurance and/or registration	\$25 per item	Fines increasing to \$50 per item after second offense in a 24 month period.
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ORDINANCE NO. 1089

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF STANTON, CALIFORNIA, AMENDING AND RESTATING CHAPTER 10.22 OF TITLE 10 OF THE STANTON MUNICIPAL CODE RELATING TO THE TAXI ADMINISTRATION PROGRAM

WHEREAS, pursuant to Government Code section 53075.5, as amended by Assembly Bill 1069, cities such as the City of Stanton ("City") are required to protect the public health, safety, and welfare by regulating taxicab transportation services that are substantially located within their jurisdiction; and

WHEREAS, Section 53075.5 also authorizes cities to enter into an agreement with a transit agency to regulate the taxicab companies and taxicab drivers that are substantially located within the member cities' jurisdiction; and

WHEREAS, the City participates in the Orange County Taxi Administration Program ("OCTAP"), which is administered by the Orange County Transportation Authority ("OCTA"). OCTAP regulates taxicab transportation services on behalf of member cities; and

WHEREAS, in November 2018, the City, along with a number of other Orange County cities, entered into a Cooperative Agreement with OCTA and the County of Orange to authorize OCTA to continue to provide administrative services to member agencies for the permitting and regulation of taxicabs in the County; and

WHEREAS, in February 2019, the OCTAP steering committee approved revised taxicab transportation service regulations, and in March 2019, OCTA adopted updated fees and fines schedules related to taxicab transportation service permits and violations, respectively; and

WHEREAS, the City Council wishes to make amendments to its taxicab regulations in compliance with Section 53075.5; and

WHEREAS, all legal prerequisites to the adoption of the Ordinance have occurred.

THE CITY COUNCIL OF THE CITY OF STANTON DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The recitals above are each incorporated by reference and adopted as findings by the City Council.

<u>SECTION 2</u>. The City Council hereby finds and determines that this Ordinance is exempt from review under the California Environmental Quality Act (CEQA) (California Public Resources Code § 21000 et seq.) because it does not have a potential for resulting in either a direct physical change in the environment, or a reasonably

foreseeable indirect physical change in the environment, and also constitutes continuing administrative activities relating to taxicabs. (State CEQA Guidelines, § 15378(a), (b)(2).) Further, even if the adoption of this Ordinance were to constitute a project for purposes of CEQA, it is exempt pursuant to State CEQA Guidelines section 15061(b)(3), on grounds it can be seen with certainty that the adoption of the regulations will not result in causing a significant effect on the environment.

SECTION 3. Chapter 10.22 of Title 10 of the Stanton Municipal Code is hereby amended in its entirety and restated to read as follows:

"TITLE 10 VEHICLES AND TRAFFIC

CHAPTER 10.22TAXI ADMINISTRATION PROGRAM

- 10.22.010. Definitions.
- 10.22.020. City authorization required.
- 10.22.030. Driver's permit required.
- 10.22.040. Taxicab vehicle permit required.
- 10.22.050. Taxicab business permit required.
- 10.22.060. Limitation of Authority.
- 10.22.070. Collection of Data.
- 10.22.080. Application for permits.
- 10.22.090. Testing for controlled substances and alcohol.
- 10.22.100. Insurance required.
- 10.22.110. Nontransferability.
- 10.22.120. Equipment.
- 10.22.130. Mechanical condition.
- 10.22.140. Operational requirements.
- 10.22.150. Rates and charges.
- 10.22.160. Separate from business licensing.
- 10.22.170. Penalty.

10.22.010. Definitions.

For the purpose of this chapter, the words and phrases herein defined shall be construed in accordance with the following definitions:

- "City" means the City of Stanton.
- "City authorization" means City permission to operate a taxicab business in the City.
- "Driver" means a person who drives or controls the movements of a taxicab.
- "Driver's permit" means a valid permit issued by OCTAP authorizing a person to drive or control the movements of a taxicab.
- "OCTAP" means the Orange County Taxi Administration Program administered by the Orange County Transportation Authority.
 - "Operate a taxicab" means to drive a taxicab and either solicit or pick up

passengers for hire in the City.

- "Owner" shall mean the registered owner or lessor of a taxicab.
- "Person" includes a natural person, firm, association, organization, partnership, business, trust, corporation, or public entity.
- "Prearranged trip" means a trip using an online enabled application, dispatch, or Internet Web site.
- "Substantially located" means that the taxicab business meets either of the following: (1) has its primary business address within the City; or (2) the total number of prearranged and nonprearranged trips that originate within the City account for the largest share of the taxicab company's total number of trips within the County of Orange in the previous calendar year, as determined annually. A taxicab business may be substantially located in more than one jurisdiction.
- "Taxicab" means a vehicle operated within the jurisdiction of the City, capable of carrying not more than eight (8) persons, excluding the driver, and used to carry passengers for hire. The term shall exclude a vehicle operating as a charter party carrier licensed as such by any state agency, including the Public Utilities Commission, or any other vehicle having a certificate of public convenience and necessity issued by any State agency, including the Public Utilities Commission.
- "Taxicab business permit" means a valid permit issued by OCTAP authorizing a person to operate a taxicab business.
- "Taxicab vehicle permit" means a valid permit issued by OCTAP authorizing a particular vehicle to be operated as a taxicab.

10.22.020. City authorization required.

- A. A person shall only operate a taxicab if the owner of that taxicab is authorized by the City to operate a taxicab business in the City.
- B. An owner shall only allow a taxicab owned by the owner to be operated if the owner is authorized by the City to operate a taxicab business in the City.
- C. The procedures for City authorization to operate a taxicab business in the City shall be established by separate resolution or ordinance of the City Council.

10.22.030. Driver's permit required.

A person shall only operate a taxicab if that person is in possession of a driver's permit and City authorization has been obtained. An owner shall only allow a driver to operate a taxicab owned by the owner if that driver possesses a driver's permit and if City authorization has been obtained.

10.22.040. Taxicab vehicle permit required.

A person shall only operate a taxicab if that vehicle displays a taxicab vehicle permit and if City authorization has been obtained. An owner shall only allow a taxicab owned by the owner to be operated in the City if that vehicle displays a taxicab vehicle permit and if City authorization has been obtained.

10.22.050. Taxicab business permit required.

A person shall only operate a taxicab business in the City if that person possesses a taxicab business permit and if City authorization has been obtained.

10.22.060. Limitation of Authority.

Notwithstanding the foregoing, a person shall only be required to obtain a permit under this Chapter if the taxicab business or driver is substantially located within the City. Taxicab businesses and drivers operating in the City shall comply with all other operational regulations in this Chapter regardless of whether the taxicab business is substantially located within the City, including without limitation, the applicable standards in sections 10.22.090 through 10.22.150.

10.22.070. Collection of Data.

Taxicab businesses and drivers shall collect data that demonstrates the total number of prearranged and nonprearranged trips and their origination to determine where that taxicab business and driver are substantially located. The trip data collected in the previous 12 months shall be provided upon the permit date of renewal to the City if the taxicab business or driver is substantially located in the City. If a taxicab business or driver changes from being substantially located in another jurisdiction to being substantially located in the City, the taxicab business or driver shall provide the City with written notice within thirty (30) days of making that change.

10.22.080. Application for permits.

Application for a driver's permit, taxicab vehicle permit or taxicab business permit shall be made to OCTAP, upon a form provided by OCTAP and shall be accompanied by an application fee sufficient to cover the administrative costs of processing said application as established by the Orange County Transportation Authority and adopted by separate resolution of the City Council.

10.22.090. Testing for controlled substances and alcohol.

A driver shall test negative for controlled substances and alcohol as required by any and all applicable state and federal statutes.

10.22.100. Insurance required.

A driver operating a taxicab in the City shall carry with him/her at all times proof of insurance covering that vehicle, with such policy limits and coverage as established by OCTAP and adopted by separate resolution of the City Council. Said proof of insurance must clearly identify the vehicle covered.

10.22.110. Nontransferability.

No permit issued under this chapter shall be assigned to, or used by, any person or vehicle other than the person or vehicle named in such permit.

10.22.120. Equipment.

A taxicab operated under the authority of this chapter shall be equipped according to the standards established by OCTAP and adopted by separate resolution of the City Council.

10.22.130. Mechanical condition.

A taxicab operated under the authority of this chapter shall be maintained according to the standards established by OCTAP and adopted by separate resolution of the City Council.

10.22.140. Operational requirements.

- A. A driver shall only carry a passenger to his/her destination by only the most direct and accessible route.
- B. A taxicab shall have all permits issued by OCTAP conspicuously displayed according to the standards established by OCTAP and adopted by separate resolution of the City Council.
- C. A taxicab shall have the following information continuously posted in a prominent location in the taxicab passenger's compartment according to the standards established by OCTAP and adopted by separate resolution of the City Council:
 - 1. A schedule of rates and charges for the hire of said taxicab;
 - 2. The driver's name and address;
 - 3. The owner's name, address and telephone number;
 - 4. The taxicab identification number;
 - 5. The driver's permit issued pursuant to this chapter;
 - 6. The taxicab vehicle permit issued pursuant to this chapter; and
 - 7. Any other information required by the City.
- D. A driver shall give a receipt for the amount charged upon the request of the person paying the fare.
- E. A taxicab shall only be operated if the passenger compartment is kept in a clean and sanitary condition.
- F. A driver shall not leave his or her taxicab to solicit passengers.
- G. The name or trade name of the owner and the number by which the taxicab is designated shall be printed, stamped or stenciled conspicuously on the outside of each taxicab according to the standards established by

OCTAP and adopted by separate resolution of the City Council.

10.22.150. Rates and charges.

No driver shall charge rates or charges other than those established by OCTAP and adopted by separate resolution of the City Council.

10.22.160. Separate from business licensing.

The requirements of this chapter are separate and independent from the business licensing and any other provisions under the City's Municipal Code.

10.22.170. Penalty.

- A. It is unlawful and a misdemeanor, subject to punishment in accordance with Chapter 1.10 of this Code, for any person to violate any provision of this chapter.
- B. The City Attorney, at the request of the City Council, may institute an action in any court of competent jurisdiction to restrain, enjoin, or abate the condition(s) found to be in violation of the provisions of this chapter, as provided by law.
- C. Violations of this chapter may also be enforced through administrative action. The amount of administrative fines associated with violations of this chapter shall be established by OCTAP and adopted by separate resolution of the City Council."

SECTION 3. Severability. If any chapter, article, section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance, or the application thereof to any person, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this Ordinance or its application to other persons. The City Council hereby declares that it would have adopted this Ordinance and each chapter, article, section, subsection, subdivision, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, phrases, or portions of the application thereof to any person, be declared invalid or unconstitutional.

SECTION 4. The City Clerk shall certify to the adoption of this Ordinance and cause same to be posted in the three (3) designated posting places within the City within fifteen (15) days after its passage.

<u>SECTION 5</u>. The documents and materials associated with this Ordinance that constitute the record of proceedings on which these findings are based are located at Stanton City Hall, 7800 Katella Ave., Stanton, California 90680. The City Clerk is the custodian of the record of proceedings.

PASSED, APPROVED AND ADOPTED this 28 th day of May, 2019.					
DAVID J. S	HAWVER, MAYOR				
ATTEST:					
PATRICIA	VAZQUEZ, CITY CLERK				
APPROVE	O AS TO FORM:				
MATTHEW	E. RICHARDSON, CITY A	TTORNEY			
	CALIFORNIA) F ORANGE) ss. FANTON)				
the foregoin Council of the duly adopte	ng Ordinance No. 1089 wa the City of Stanton, Californ	City of Stanton, California, do hereby certify that as introduced at a regular meeting of the City nia, held on the 14 th day of May, 2019 and was a City Council held on the 28 th day of May, 2019,			
AYES:	COUNCILMEMBERS:				
NOES:	COUNCILMEMBERS:				
ABSENT:	COUNCILMEMBERS:				
ABSTAIN:	COUNCILMEMBERS:				
CITY CLER	K, CITY OF STANTON				

SECTION 6. This ordinance shall be effective thirty days after its adoption.