

TO THE MEMBERS OF THE CITY COUNCIL FOR THE CITY OF STANTON AND TO THE CITY CLERK:

NOTICE IS HEREBY GIVEN that a Special Meeting of the City Council for the City of Stanton is hereby called by the Mayor, to be held on June 22, 2017, commencing at 2:00 p.m. at 7800 Katella Avenue, Stanton, CA 90860.

The Agenda for the Special Meeting is attached to this Notice and Call.

Dated: June 19, 2017

s/ Patricia A. Vazquez, City Clerk

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE OFFICE OF THE CITY CLERK AT (714) 890-4245. NOTIFICATION BY 48 HOURS PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING.



**AGENDA
CITY COUNCIL SPECIAL MEETING
7800 KATELLA AVENUE, STANTON, CA 90680
THURSDAY, JUNE 22, 2017 – 2:00 P.M.**

In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (714) 890-4245. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

The City Council agenda and supporting documentation is made available for public review and inspection during normal business hours in the Office of the City Clerk, 7800 Katella Avenue, Stanton California 90680 immediately following distribution of the agenda packet to a majority of the City Council. The agenda packet is also available for review and inspection on the city's website at www.ci.stanton.ca.us, at the public counter at City Hall in the public access binder, and at the Stanton Library (information desk) 7850 Katella Avenue, Stanton, California 90680.

- 1. CLOSED SESSION** **None.**

- 2. CALL TO ORDER**

- 3. PLEDGE OF ALLEGIANCE**

- 4. ROLL CALL** Council Member Donahue
 Council Member Ethans
 Council Member Ramirez
 Mayor Pro Tem Shawver
 Mayor Warren

SPECIAL ORDERS OF THE DAY

5. NEW BUSINESS

5A. APPROVAL OF FOURTH AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF STANTON AND THE COUNTY OF ORANGE FOR LAW ENFORCEMENT SERVICES

The City of Stanton has contracted for police services with the Orange County Sheriff since 1988.

The City Council approves a five-year agreement with the County of Orange for law enforcement services. Then each fiscal year, an amendment to the Agreement is prepared which adjusts the cost for services, and any changes to the level of services directed by the City.

The current five-year agreement provides for services for the period from July 1, 2013 to June 30, 2018. The fourth amendment proposes the cost for services for FY 2017-2018 at \$10,235,106.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from California Environmental Quality Act ("CEQA") under Section 15378(b)(4) – The creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and
2. Approve the Fourth Amendment to the Five-Year Agreement for Law Enforcement Services between the City of Stanton and the County of Orange; and
3. Authorize the City Manager to execute the Operations Agreement.

6. ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, the foregoing agenda was posted at the Post Office, Stanton Community Services Center and City Hall, not less than 24 hours prior to the meeting. Dated this 19th day of June, 2017.

s/ Patricia A. Vazquez, City Clerk

CITY OF STANTON

REPORT TO THE CITY COUNCIL

TO: Honorable Mayor and Members of the City Council

DATE: June 22, 2017

SUBJECT: APPROVAL OF FOURTH AMENDMENT TO THE AGREEMENT BETWEEN THE CITY OF STANTON AND THE COUNTY OF ORANGE FOR LAW ENFORCEMENT SERVICES

REPORT IN BRIEF:

The City of Stanton has contracted for police services with the Orange County Sheriff since 1988.

The City Council approves a five-year agreement with the County of Orange for law enforcement services. Then each fiscal year, an amendment to the Agreement is prepared which adjusts the cost for services, and any changes to the level of services directed by the City.

The current five-year agreement provides for services for the period from July 1, 2013 to June 30, 2018. The fourth amendment proposes the cost for services for FY 2017-2018 at \$10,235,106.

RECOMMENDED ACTION:

1. City Council declare that the project is exempt from California Environmental Quality Act ("CEQA") under Section 15378(b)(4) – The creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and
2. Approve the Fourth Amendment to the Five-Year Agreement for Law Enforcement Services between the City of Stanton and the County of Orange; and
3. Authorize the City Manager to execute the Operations Agreement.

BACKGROUND:

The City of Stanton has contracted with the Orange County Sheriff Department (OCSD) since 1988. Each fiscal year, the City has the opportunity to establish service levels.

There were significant budget reductions in 2011 and 2012 to Orange County Sheriff Department staffing consistent with budget reductions in every department in the City. With new voter-approved funding in November 2014, City Council approved the increase in OCSD service levels by two deputies in FY 15/16. That increase is being maintained in FY 17/18.

ANALYSIS:

There are no service level changes in the amendment to the five-year agreement. The reasons for the increase are as follows:

- Salary and benefits are up over \$400,000 due to OCSD bargaining groups' salary and benefit negotiations ratified by the Orange County Board of Supervisors.
- An increase in Services and Supplies and transportation costs of almost \$100,000 as OCSD transitioned from a calendar year basis to a fiscal year basis, and FY 2016-17 reflected just six months of costs.
- Overtime is up over \$50,000 due to the increased salaries of deputies as a result of negotiations ratified by the Orange County Board of Supervisors.

FISCAL IMPACT:

Approval of the agreement will result in a General Fund expenditure of \$10,235,106 for FY 17/18. General Fund revenues have not increased in line with the \$561,319 (or 5.8%) increase in OCSD costs since the FY 16/17 agreement was originally approved, or the \$374,913 (or 3.8%) increase since the adjusted contract, but the City will allocate revenues from the one-cent transactions and use tax to pay for the difference. Funds for this agreement are budgeted in 101-2100-608160 and 102-2100-608160.

ENVIRONMENTAL IMPACT:

In accordance with the requirements of CEQA, this project has been determined to be exempt under Section 15378(b)(4).

LEGAL REVIEW:

None.

PUBLIC NOTIFICATION:

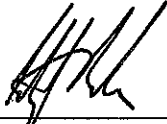
Through the regular agenda process.

STRATEGIC PLAN OBJECTIVE ADDRESSED:

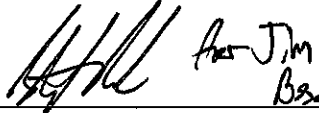
- 1. Provide a Safe Community

Prepared by:

Approved by:



Stephen M. Parker, CPA
Administrative Services Director



James A. Box
City Manager

Reviewed by:

Matthew Richardson
City Attorney

Attachments:

- A. Fourth Amendment to Agreement Between the City of Stanton and the County of Orange
- B. Operations Agreement

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**FOURTH AMENDMENT TO AGREEMENT
BETWEEN THE
CITY OF STANTON
AND THE
COUNTY OF ORANGE**

THIS FOURTH AMENDMENT TO AGREEMENT is entered into this First day of May 2017, which date is enumerated for purposes of reference only, by and between the CITY OF STANTON, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY", to amend, effective July 1, 2017, that certain Agreement between the parties commencing July 1, 2013, hereinafter referred to as the "Agreement".

1. For the period July 1, 2017 through June 30, 2018, REGULAR SERVICES BY COUNTY, Subsection C-4 of the Agreement is amended to read as follows:

"C-4. The level of service, to be provided by COUNTY for the period July 1, 2017 through June 30, 2018, is set forth in Attachment F and incorporated herein by this reference."

2. For the period July 1, 2017 through June 30, 2018, PATROL VIDEO SYSTEMS, Subsection E-3 of the Agreement is amended to read as follows:

"E-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of Patrol Video Systems that are or will be mounted in patrol vehicles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such PVS when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of PVS, are included in the costs set forth in Attachment G and the Maximum Obligation of CITY set forth in

1 Subsection F-2 of this Agreement unless CITY has already paid such costs.
2 CITY shall not be charged additional amounts for maintenance or
3 replacement/upgrade of said PVS during the period July 1, 2017 through
4 June 30, 2018."

- 5 3. For the period of July 1, 2017 through June 30, 2018, PAYMENT, Subsection F-2
6 of the Agreement is amended to read as follows:

7 "F-2. Unless the level of service as set forth in Attachment F is decreased or
8 increased in accordance with Subsections C-9 or C-11, the Maximum
9 Obligation of CITY for services, other than licensing services, set forth in
10 Attachment F of this Amendment, to be provided by the COUNTY for the
11 period July 1, 2017 through June 30, 2018, shall be \$10,235,106 as set forth
12 in Attachment G.

13 The overtime costs included in the Agreement are only an estimate.
14 SHERIFF shall notify CITY of actual overtime worked during each fiscal
15 year. If actual overtime worked is above or below budgeted amounts,
16 billings will be adjusted accordingly at the end of the fiscal year. Actual
17 overtime costs may exceed CITY's Maximum Obligation."

- 18 4. For the period July 1, 2017 through June 30, 2018, PAYMENT, Subsection F-5 of
19 the Agreement is amended to read as follows:

20 "F-5. COUNTY shall invoice CITY monthly. During the period July 1, 2017
21 through June 30, 2018, said invoices will require payment by CITY of
22 one-twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection
23 F-2 of this Agreement, as said Maximum Obligation may have been
24 increased or decreased in accordance with Subsections C-9 or C-11. If a
25 determination is made that increases described in Subsection F-10 must be
26 paid, COUNTY thereafter shall include the pro-rata charges for such
27 increases in its monthly invoices to CITY for the balance of the period
28 between July 1, 2017 and June 30, 2018."

1 5. For the period July 1, 2017 through June 30, 2018, PAYMENT, Subsections F-10a
2 and 10b of the Agreement are amended to read as follows:

3 "F-10a. At the time this Agreement is executed, there are unresolved issues
4 pertaining to potential changes in salaries and benefits for COUNTY
5 employees. The costs of such potential changes are not included in the
6 Fiscal Year 2017-18 costs set forth in Attachment G nor in the Fiscal
7 Year 2017-18 Maximum Obligation of CITY set forth in Subsection F-2 of
8 this Agreement. If the changes result in the COUNTY incurring or
9 becoming obligated to pay for increased costs for or on account of
10 personnel whose costs are included in the calculations of costs charged
11 to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum
12 Obligation set forth in Subsection F-2 of this Agreement, the full costs of
13 said increases to the extent such increases are attributable to work
14 performed by such personnel after July 1, 2017, and CITY's Maximum
15 Obligation hereunder shall be deemed to have increased accordingly.
16 CITY shall pay COUNTY in full for such increases on a pro-rata basis
17 over the portion of the period between July 1, 2017 and June 30, 2018
18 remaining after COUNTY notifies CITY that increases are payable. If the
19 changes result in the COUNTY incurring or becoming obligated to pay
20 for decreased costs for or on account of personnel whose costs are
21 included in the calculations of costs charged to CITY hereunder,
22 COUNTY shall reduce the amount owed by the CITY to the extent such
23 decreases are attributable to work performed by such personnel during
24 the period July 1, 2017 through June 30, 2018, and CITY's Maximum
25 Obligation hereunder shall be deemed to have decreased accordingly.
26 COUNTY shall reduce required payment by CITY in full for such
27 decreases on a pro-rata basis over the portion of the period between
28 July 1, 2017 and June 30, 2018 remaining after COUNTY notifies CITY

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that the Maximum Obligation has decreased.

F-10b. If CITY is required to pay for increases as set forth in Subsection F-10a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY in Attachment F of this Agreement to a level that will make the Maximum Obligation of CITY hereunder an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection F-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of service provided to CITY shall be made by SHERIFF with the approval of CITY."

6. For the period July 1, 2017 through June 30, 2018, TRAFFIC VIOLATOR APPREHENSION PROGRAM, Subsection N-3 of the Agreement is amended to read as follows:

"N-3. Fee revenue generated by COUNTY and participating cities will be used to fund the following positions, which will be assigned to the Program:

- Ten one hundredths of one (0.10) Sergeant
(8 hours per two-week pay period)
- One (1) Staff Specialist
(80 hours per two-week pay period)
- One (1) Office Specialist
(80 hours per two-week pay period)."

7. For the period July 1, 2017 through June 30, 2018, MOBILE DATA COMPUTERS, Subsection O-3 of the Agreement is amended to read as follows:

1 "O-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and
2 installation of MDCs that are or will be mounted in patrol vehicles and
3 motorcycles assigned to CITY, and b) recurring costs, as deemed necessary
4 by COUNTY, including the costs of maintenance and contributions to a fund
5 for replacement and upgrade of such MDCs when they become functionally
6 or technologically obsolete.

7 The costs to be paid by CITY for recurring costs, including maintenance and
8 replacement/upgrade of MDCs, are included in the costs set forth in
9 Attachment G and the Maximum Obligation of CITY set forth in Subsection
10 F-2 of this Agreement unless CITY has already paid such costs. CITY shall
11 not be charged additional amounts for maintenance or replacement/upgrade
12 of said MDCs during the period July 1, 2017 through June 30, 2018."

13 8. For the period July 1, 2017 through June 30, 2018, E-CITATION UNITS Subsection
14 P-3of the Agreement is amended to read as follows:

15 "P-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of
16 E-Citation units that are assigned to CITY, and b) recurring costs, as
17 deemed necessary by COUNTY, including the costs of maintenance and
18 contributions to a fund for replacement and upgrade of such E-Citation units
19 when they become functionally or technologically obsolete.

20 The costs to be paid by CITY for recurring costs, including maintenance and
21 replacement/upgrade of E-Citation units, are included in the costs set forth
22 in Attachment G and the Maximum Obligation of CITY set forth in
23 Subsection F-2 of this Agreement unless CITY has already paid such costs.
24 CITY shall not be charged additional amounts for maintenance or
25 replacement/upgrade of said E-Citation units during the period July 1, 2017
26 through June 30, 2018."

27 9. All other provisions of the Agreement, to the extent that they are not in conflict with
28 this FOURTH AMENDMENT TO AGREEMENT, remain unchanged.

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IN WITNESS WHEREOF, the parties have executed the **FOURTH**
AMENDMENT TO AGREEMENT in the County of Orange, State of California.

DATED: _____

CITY OF STANTON

ATTEST: _____
 City Clerk

BY: _____
 Mayor

APPROVED AS TO FORM:

BY: _____
 City Attorney

DATED: _____

COUNTY OF ORANGE

BY: _____
 Chairwoman of the Board of Supervisors
 County of Orange, California

SIGNED AND CERTIFIED THAT A COPY OF THIS
 AGREEMENT HAS BEEN DELIVERED TO THE CHAIR
 OF THE BOARD PER G.C. Sec. 25103, Reso 79-1535
 Attest:

BY: _____
 Robin Stieler
 Clerk of the Board
 County of Orange, California

APPROVED AS TO FORM:
 Office of the County Counsel
 County of Orange, California

BY: *Muelke*
 Deputy

DATED: 5/30/17

1 OPERATIONS AGREEMENT
2 BETWEEN THE
3 SHERIFF-CORONER
4 AND THE
5 CITY OF STANTON
6 Effective July 1, 2017
7

8 The purpose of this OPERATIONS AGREEMENT is to define, in greater detail,
9 the areas of responsibility between the CITY OF STANTON, hereinafter referred to as
10 "CITY" and COUNTY OF ORANGE, SHERIFF-CORONER, hereinafter referred to as
11 "SHERIFF".

12 A. USAGE OF THE STANTON POLICE SERVICES BUILDING AND PROPERTY:

13 1. Public Access to Stanton Police Services Building

14 The Stanton Police Services Building will be open to the public depending
15 on the availability of volunteers approved by Police Services. The hours of
16 operation will be determined by the Lieutenant in charge of Police Services
17 in consultation with the CITY Manager.

18 2. Personnel Authorized to Use the Facility

19 SHERIFF will utilize the Stanton Police Services Building for SHERIFF
20 employees whose services are contracted to CITY. SHERIFF and CITY
21 agree that effective January 25, 2013, SHERIFF personnel who are
22 regularly deployed to deliver services to various unincorporated areas,
23 generally located in West Orange County, may operate in and out of the
24 Police Building as a regular duty station.

25 3. Booking Prisoners at the Police Building

26 Prisoners will not be booked or housed at the Stanton Police Services
27 Building, with the exception of SHERIFF Community Work Program
28 participants.

1 **A. USAGE OF THE STANTON POLICE SERVICES BUILDING AND**
2 **PROPERTY: (Continued)**

3 4. Fingerprinting Services

4 Citizen fingerprinting services will be performed at SHERIFF's facility in
5 Santa Ana.

6 **B. PERSONNEL AND DEPLOYMENT:**

- 7 1. All Deputy Sheriff, Investigator, Sergeant and Management Services
8 positions, shall be full-time, paid positions.
- 9 2. During emergencies, such as mutual aid situations, SHERIFF will attempt to
10 leave in CITY the Lieutenant in charge of CITY Police Services. If SHERIFF
11 determines that the Lieutenant is needed elsewhere, SHERIFF will notify
12 CITY's Manager within four (4) hours. SHERIFF will return Lieutenant to
13 CITY as soon as possible once the emergency situation is under control.
14 During the Lieutenant's absence, SHERIFF will designate an acting Police
15 Services Chief.
- 16 3. Except as otherwise indicated in the Agreement, personnel assigned to
17 Patrol, Management, Supervision, General Investigation, Clerical and
18 Additional Services shall be assigned to full-time positions (80 hours per
19 two-week pay period) in CITY. As used herein, the term "full-time position"
20 contemplates that the employees assigned to CITY will not report to their
21 CITY assignments, but that CITY will pay the full costs for said employees
22 as set forth herein, during the following:
- 23 a. COUNTY-paid holidays.
- 24 b. Sick leave to the extent that it does not exceed the greater of (1) 12 days
25 per year, per position, or (2) the amount of leave accrued by an
26 employee assigned to CITY during the time he or she has been
27 assigned to CITY.

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1 **B. PERSONNEL AND DEPLOYMENT: (Continued)**

2 c. Vacation leave to the extent it does not exceed an amount permitted by
3 COUNTY to be accumulated by an employee at any one time.

4 d. Training leave as mandated by the California Commission on Peace
5 Officers Standards and Training (P.O.S.T.) or as mandated by
6 SHERIFF.

7 e. Bereavement leave as authorized by COUNTY.

8 f. Jury duty leave as authorized by COUNTY.

9 g. Participation in specialized SHERIFF services that are available
10 throughout the County, including in CITY, without charge, in accordance
11 with COUNTY Resolution No. 89-1160.

12 h. Responses to mutual aid and natural or man-made disasters or
13 emergencies.

14 4. A position unfilled for any period as a result of Workers' Compensation
15 leave or reassignment to another function within SHERIFF's Department
16 shall be considered vacant. The COUNTY will provide a credit to the CITY
17 for the hours a position is vacant. The credit may be in the form of a
18 reduction on a monthly billing tendered in accordance with Subsection F-5
19 of the Agreement as soon as administratively possible or in the form of a
20 reduction to chargeable overtime hours.

21 5. In the event an employee assigned to the CITY participates in specialized
22 SHERIFF services as described in Subsection 3-g above, and the SHERIFF
23 determines that overtime coverage of the employee's absence at CITY is
24 required, the additional cost of such overtime will not be charged to the
25 CITY.

26 6. In the event the COUNTY receives reimbursement for services as described
27 in Subsection 3-h above that are provided by COUNTY personnel assigned
28 to CITY, the COUNTY will credit the reimbursement to the CITY, unless the

1 **B. PERSONNEL AND DEPLOYMENT: (Continued)**

2 work usually performed by COUNTY personnel for Stanton is otherwise
3 performed by COUNTY during the period when COUNTY personnel
4 assigned to Stanton are providing services described in Subsection 3-h
5 above.

6 **C. TELEPHONE USED BY CITIZENS:**

7 A telephone shall be maintained outside the Stanton Police Station building.
8 The telephone is to be used by citizens requesting services. When the receiver
9 is lifted, the telephone will ring at SHERIFF'S Emergency Communications
10 Bureau or other location designated by SHERIFF. SHERIFF is responsible for
11 payment and maintenance of the telephone line and equipment located outside
12 the Stanton Police Station building.

13 **D. TRAFFIC AND PARKING IN THE AREA OF THE POLICE BUILDING:**

- 14 1. CITY shall maintain a traffic signal at Cedar Street and Katella Avenue.
15 2. CITY shall install and maintain physical barriers that do not permit
16 westbound wrong way traffic movement on Stanton Park Road at the south
17 end of Cedar Street and on Stanton Park Road where it opens onto Beach
18 Boulevard.
19 3. CITY shall establish a 30-minute parking zone on the east side of Cedar
20 Street in front of the Police Building.
21 4. CITY shall enforce municipal parking ordinances on Cedar Street in front of
22 the Police Building and in the Stanton Civic Center parking structure on
23 Cedar Street.

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IN WITNESS WHEREOF, authorized representatives of the parties have executed the OPERATIONS AGREEMENT in the County of Orange, State of California.

DATED: _____

CITY OF STANTON

BY: _____

CITY MANAGER

DATED: _____

COUNTY OF ORANGE

BY: _____

SHERIFF-CORONER

APPROVED AS TO FORM:
Office of the County Counsel
County of Orange, California

BY: *Michele Adams*

Deputy

DATED: 5/30/17

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF STANTON**

**"REGULAR SERVICES BY COUNTY"
(Subsection C-4)**

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Lieutenant		1.00	
SUPERVISION:			
Sergeant	Investigative	1.00	80 hrs./ per two wk. pay period
Sergeant	Patrol	4.00	each, 80 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Investigator		2.00	each, 80 hrs./ per two wk. pay period
Investigative Assistant		2.00	each, 80 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	21.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor	Motorcycle	1.00	80 hrs./ per two wk. pay period
CLERICAL SERVICES:			
Office Specialist	Office support	2.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES:			
Utility Driver		1.00	80 hrs./ per two wk. pay period
TOTAL		35.00	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	6.67%
Deputy Sheriff II	Traffic	4.00	6.67%
Investigative Assistant	Traffic	2.00	6.67%
Office Specialist	Traffic	1.00	6.67%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	14.82%
Investigator	Auto Theft	2.00	14.82%
Investigative Assistant	Auto Theft	1.00	14.82%
Office Specialist	Auto Theft	1.00	14.82%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	3.45%
TOTAL		12.90	

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF STANTON**

**"PAYMENT"
(Subsection F-2)**

COST OF SERVICES PROVIDED BY SHERIFF (Subsection F-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Lieutenant		1.00	\$ 358,950	\$ 358,950
SUPERVISION:				
Sergeant	Investigative	1.00	\$ 289,686	\$ 289,686
Sergeant	Patrol	4.00	\$ 300,369	\$ 1,201,476
INVESTIGATION SERVICES:				
Investigator		2.00	\$ 256,008	\$ 512,016
Investigative Assistant		2.00	\$ 116,928	\$ 233,855
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	21.00	\$ 245,528	\$ 5,156,088
Deputy Sheriff II -Motor	Motorcycle	1.00	\$ 250,870	\$ 250,870
CLERICAL SERVICES:				
Office Specialist	Office support	2.00	\$ 89,264	\$ 178,528
ADDITIONAL SERVICES:				
Utility Driver		1.00	\$ 84,070	\$ 84,070
TOTAL POSITIONS		35.00		\$ 8,265,539

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	6.67%	\$ 14,151
Deputy Sheriff II	Traffic	4.00	6.67%	\$ 68,604
Investigative Assistant	Traffic	2.00	6.67%	\$ 16,719
Office Specialist	Traffic	1.00	6.67%	\$ 6,646
AUTO THEFT:				
Sergeant	Auto Theft	0.30	14.82%	\$ 15,725
Investigator	Auto Theft	2.00	14.82%	\$ 86,819
Investigative Assistant	Auto Theft	1.00	14.82%	\$ 18,707
Office Specialist	Auto Theft	1.00	14.82%	\$ 15,114
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	3.45%	\$ 11,485
TOTAL REGIONAL/SHARED		12.90		\$ 253,970

OTHER CHARGES AND CREDITS (Subsection F-2):**OTHER CHARGES:**

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff; contract administration; data line charges; direct services and supplies; enhanced helicopter response services; E-Citation recurring costs for six (6) units; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for twenty-three (23) units; on-call pay; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for sixteen (16) units; and transportation charges.

CREDITS:

Credits include: Deployment savings; estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2017-18.

TOTAL OTHER CHARGES AND CREDITS	\$ 1,715,597
TOTAL COST OF SERVICES (Subsection F-2)	\$ 10,235,106