

Southington Water Department

Notice of Rate Schedule

The Southington Water Department in order to continue to fund its operating and capital improvement budget has found it necessary to raise water rates. The operating budget has continued to increase due to increases in insurance, fuel, chemicals, electricity and labor. The capital budget has also continued to grow due to infrastructure replacement cost. As a result, the Southington Board of Water Commissioners (SBWC) has decided to increase rates in order to continue to serve our customers with a safe, reliable drinking water supply. At its April 2015 meeting, the SBWC voted to adopt the following proposed rate increase.

The following new water rates are to become effective in the July 2015 billing. This means that any water consumption used to calculate the July 2015 billing will be based on the following new rates:

Quarterly Consumption Charges

<u>Consumption in Hundred Cu. Ft. (CCF)</u>	<u>Existing Rate</u>	<u>New Rate</u>	<u>Increase Per CCF</u>
0-1000	\$2.81/CCF	\$2.95/CCF	\$0.14
Over 1000	\$2.63/CCF	\$2.76/CCF	\$0.13

Examples of Typical Residential Quarterly Bills at Existing and New Rates

<u>Quarterly Consumption (5/8" Meter)</u>	<u>Existing Rate</u>	<u>New Rate</u>	<u>Quarterly Increase</u>
5 ccf	\$35.55	\$36.25	\$0.70
10 ccf	\$49.60	\$51.00	\$1.40
24 ccf	\$88.94	\$92.30	\$3.36*
40 ccf	\$133.90	\$139.50	\$5.60
60 ccf	\$190.10	\$198.50	\$8.40

*This is the median use and amounts to a \$1.12 increase per month. The quarterly service charge will remain as follows:

Quarterly Service Charge Rates

<u>Meter Size</u>	<u>Existing Service Charges</u>
5/8"	\$21.50
3/4"	\$21.50
1"	\$32.76
1-1/2"	\$59.67
2"	\$86.58
3"	\$152.10
4"	\$245.70
6"	\$437.58