Town of Southington, CT Pavement Management Study













Presentation Overview



- Pavement Management Concepts
- Pavement Management in Southington
 - Current Conditions & Backlog
 - Budget Analysis
- Recommendations



What is Pavement Management?

 The practice of planning for pavement maintenance and rehabilitation with the goal of maximizing the value and life of a pavement network.

Otherwise known as "Getting the Biggest Bang for Your Buck"

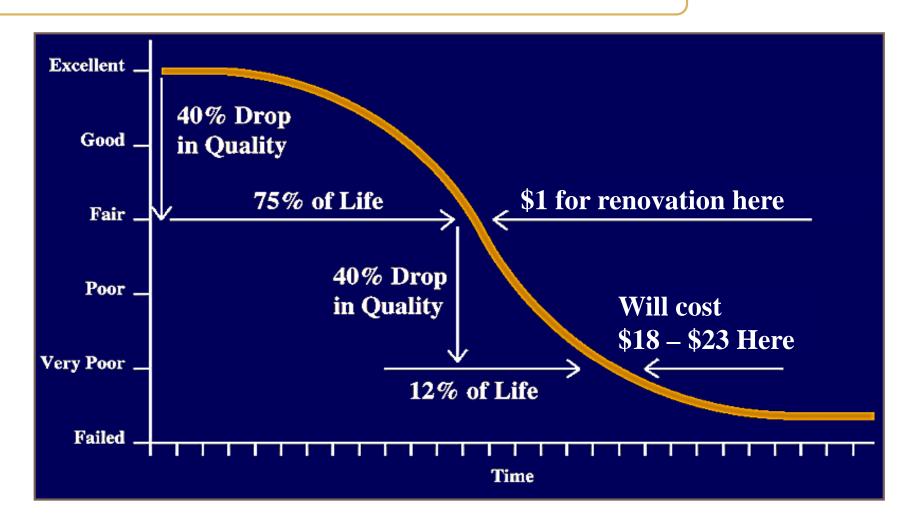


The Process

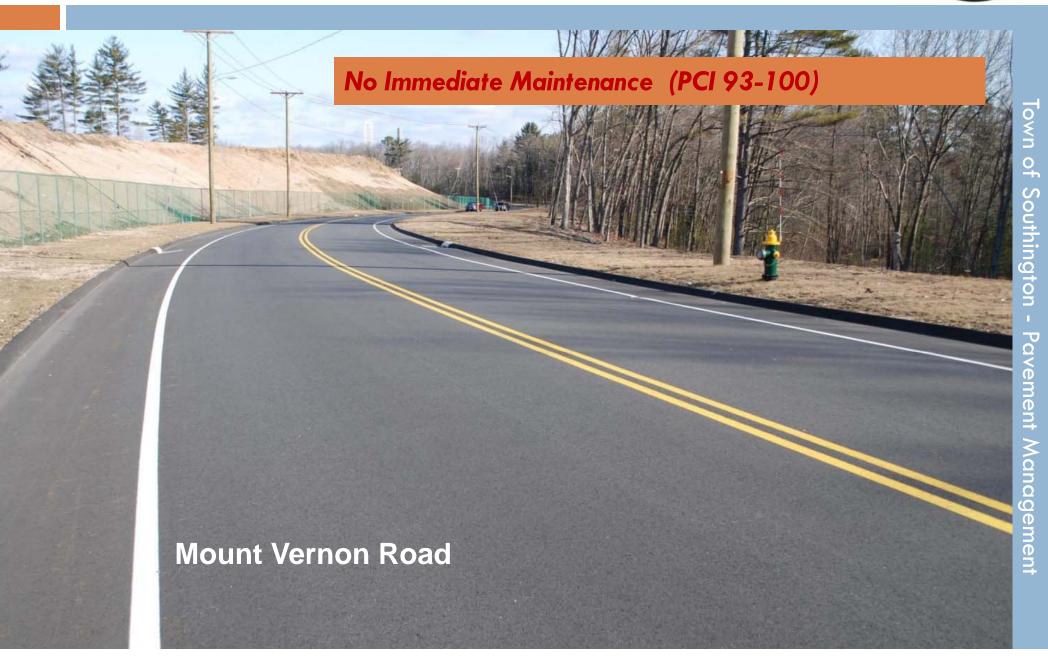
- Pavement Section Inventory
- Pavement distress identification and quantification (Visual Inspection Only)
- Pavement Condition Index (PCI) calculation on a 0 100 scale
- Define Treatment Options and Costs
- Test various Budget Scenarios
- Develop list of candidate projects
- Apply engineering and local judgment to define annual road program



Pavement Deterioration Curve















Treatment options – Crack sealing, surface seal, thin overlay





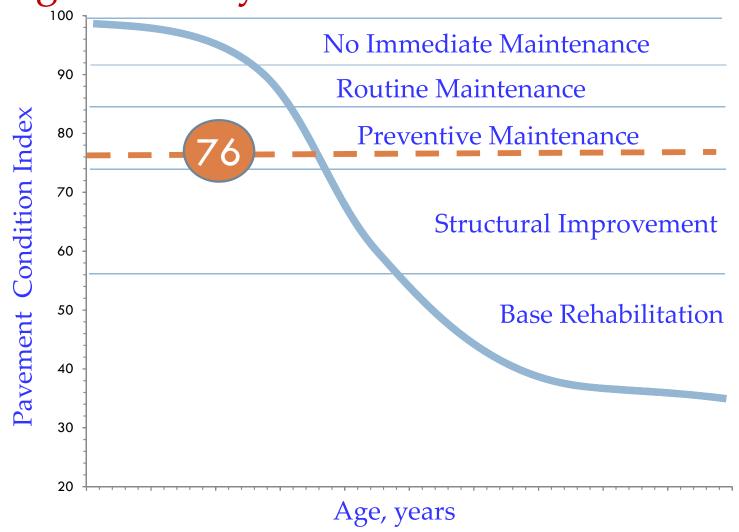




Treatment options - Reclamation, Reconstruction

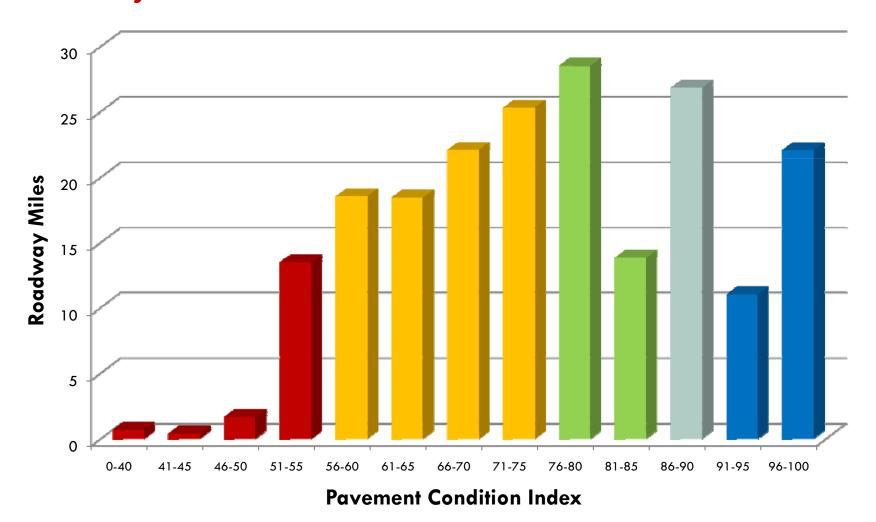


Average Roadway Pavement Condition Index = 76



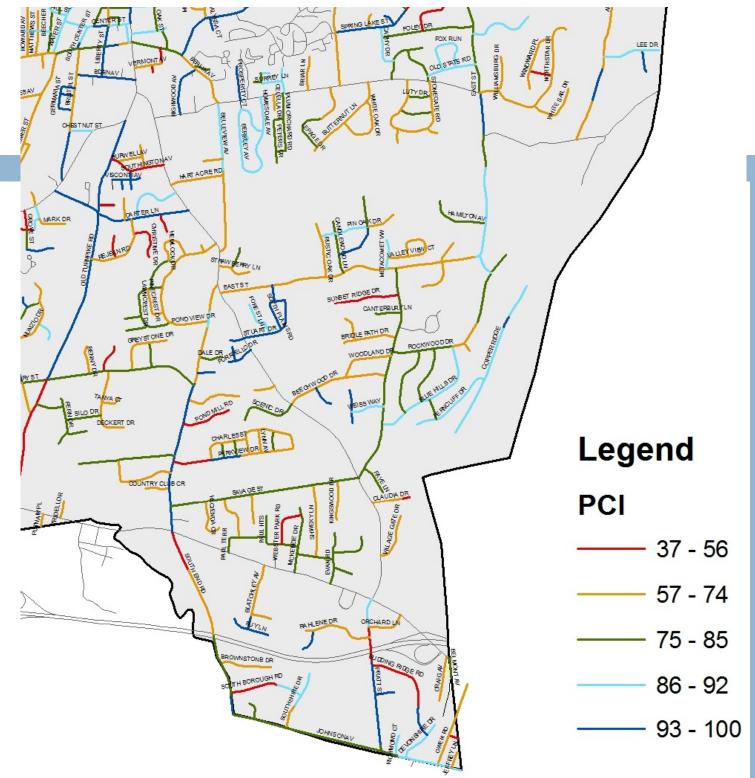


Roadway Pavement Condition Index Distribution



Current Condition

GIS Map





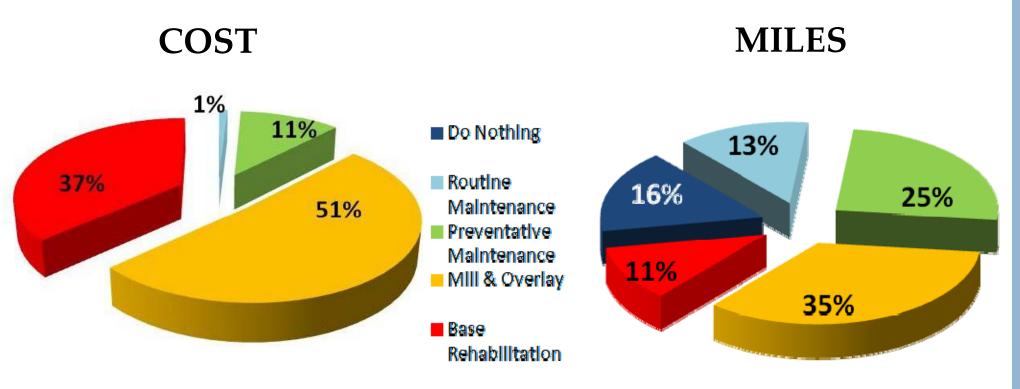


Current Roadway Pavement Backlog

Pavement Treatment Band	Miles	Cost
Do Nothing	33.1	\$0
Routine Maintenance	26.8	\$430,000
Preventative Maintenance	50.7	\$5,280,000
Mill & Overlay	69.8	\$23,690,000
Base Rehabilitation	22.4	\$17,040,000
Pavement totals:	202.8	\$46,440,000



Current Roadway Pavement Backlog Summary



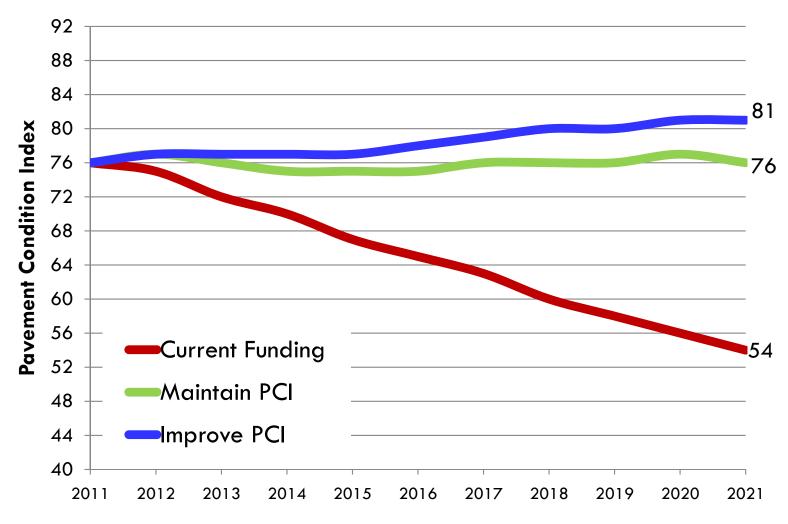


Funding Scenarios

- Current Funding \$1.0 M/yr for 10 years (PCI decreases to 54)
- Maintain PCI \$4.5 M/yr for 10 years (PCI remains at 76)
- Improve PCI \$5.5 M/yr for 10 years (PCI increases to 81)



Future Roadway Pavement Condition Comparison





Annual Maintenance Cost Comparison

Annual Road Budget

\$1,000,000

Total Value of Road Network \$160,000,000

Annual Auto Maintenance \$\$\$

\$125

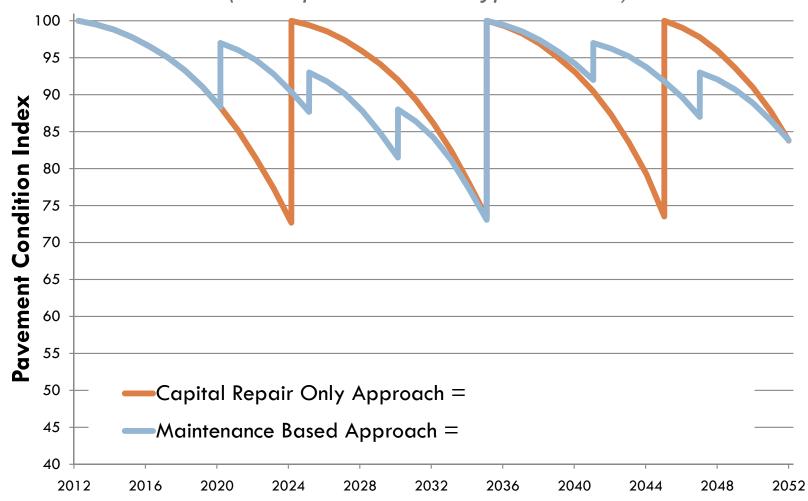
Value of a New Car

\$20,000



Cost Comparison of 2 Roadway Repair Practices

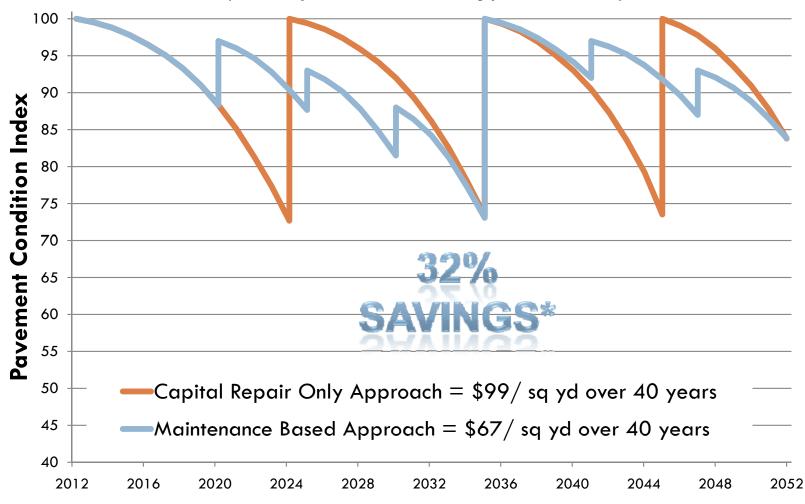
(Example below of a typical street)





Cost Comparison of 2 Roadway Repair Practices

(Example below of a typical street)



Annual Road Program Development



- Determine effective funding levels
- System recommends roads of highest benefit to the Town based on:
 - High Traffic Volume
 - Lower Repair Cost
 - Longer Repair Life Expectancy
 - Poorer Road Conditions
- The system allocates annual budget to high benefit roads and analyzes the effect on overall town wide conditions.
- Engineering judgment is used to adjust the program to reflect coordination with other projects, neighborhood programs, mobilization efficiencies, etc.

Recommendations



- Identify pavement condition goals
- Budget adequate funds to achieve those goals
- Use the Right Tool at the Right Time in the Right Place
- Implement full spectrum of pavement treatments
- Continue to maintain updated pavement management data
- Continue to utilize pavement management system to help plan optimal road program

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Questions and Answers

Presented by: Vanasse Hangen Brustlin, Inc. March 12, 2012

